

2013	FUND	DEPT	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY	ACCTG UNIT	ACCTG CLS	CLS NALY	NOVEMBER ACTUAL	NOVEMBER ACTUAL	actual vs prior yr	NOVEMBER ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDYF13ESTIMATE	actual vs estimate	FY13 APPROPRIATION
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1145	FY08 C'010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1146	FY08 C'010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1147	FY08 C'011	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1147	FY08 C'010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1866	VAWA 2010	PERSO		498	0	0%	0	0%	1,507	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1866	VAWA 2011	PERSO		-250	0	0%	0	0%	10,500	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1867	ARRA S011	PERSO		750	0	0%	0	0%	5,250	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1880	SUPREI010	PERSO		708,849	1,098,096	155%	708,209	155%	4,002,390	3,919,008	98%	3,998,775	98%	9,867,473
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1880	SUPREI011	PERSO		248,364	368,306	148%	236,595	156%	1,334,064	1,340,601	100%	1,270,846	105%	3,105,326
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1880	SUPREI012	PERSO		6,146	6,466	105%	9,710	67%	31,851	51,960	163%	50,319	103%	204,303
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1880	SUPREI016	PERSO		8,602	0	0%	0	0%	47,311	18,924	40%	0	4,505,826%	1
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM1995	MEDIAT010	PERSO		5,577	0	0%	10,825	0%	54,579	0	0%	105,945	0%	150,798
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2333	FY08 D1010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2333	FY08 C'011	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2334	FY09 C'010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2354	FY09 C'011	PERSO		500	0	0%	0	0%	1,500	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2356	FY09 C'010	PERSO		0	0	0%	0	0%	6,039	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2366	FY09 V1010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2366	FY09 V1011	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2367	FY 08 D010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2711	COURT010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2711	COURT011	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2712	COURT010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2719	DRUG 010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2723	CIP TR010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM2726	CONTIN010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM3333	FY12 C'010	PERSO		0	0	0%	3,553	0%	0	0	0%	17,766	0%	42,639
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM3333	FY12 C'011	PERSO		0	0	0%	296	0%	0	0	0%	1,482	0%	3,556
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM3334	FY 12 Q010	PERSO		0	0	0%	4,009	0%	0	0	0%	20,043	0%	48,104
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM5074	J-ONE 010	PERSO		0	0	0%	0	0%	13,264	0	0%	606	0%	606
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM5905	VAWA 0010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM5905	VAWA 0011	PERSO		3,000	0	0%	0	0%	3,500	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM5905	VAWA 0012	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM5921	VAWA 2011	PERSO		0	0	0%	0	0%	487	0	0%	7	0%	7
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM7041	VAWA 2011	PERSO		500	0	0%	1,917	26%	1,765	0	0%	9,583	0%	23,000
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM7041	COURT010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM7041	COURT011	PERSO		0	0	0%	0	0%	500	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM7042	CIP TR010	PERSO		0	0	0%	0	0%	18,734	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM7043	CIP DA1010	PERSO		0	0	0%	0	0%	8,423	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM7524	2010 V1010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM7524	2010 V1011	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM8510	FACILIT010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM8515	DEFAU010	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM8670	CIRCU010	PERSO		902,582	1,351,895	150%	823,658	108%	5,087,083	4,968,653	98%	4,642,258	107%	11,320,107
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM8670	CIRCU011	PERSO		397,058	655,795	165%	406,058	161%	2,262,688	2,287,901	101%	2,314,211	99%	5,574,665
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM8670	CIRCU012	PERSO		10,008	15,123	151%	0	0%	53,948	55,599	103%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM8670	CIRCU016	PERSO		99,122	78,709	79%	104,131	76%	546,033	591,866	108%	573,625	103%	1,549,620
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM8673	CIP BAS010	PERSO		2,475	2,475	100%	2,475	100%	2,475	2,475	100%	1,031	240%	2,475
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM8674	CIP TR010	PERSO		8,203	0	0%	0	0%	8,203	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM8674	CIP TR011	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1000	SUPREM8675	CIP DA1010	PERSO		2,939	0	0%	706	0%	2,939	6,954	237%	706	985%	6,955
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	1010	COURT S2034	COURT010	PERSO		16,659	22,670	136%	18,069	125%	100,487	95,193	95%	108,992	87%	262,592
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSON	025	COURT IN2722	COURT011	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	FULL TIME PERSONNEL TOTALS						2,421,083	3,597,529	149%	2,327,982	155%	13,603,278	13,341,393	98%	13,116,191	102%	32,162,925
2013	010	10	Judicial	Br010	JUDICIAL	PART TIME TEMP P81000		SUPREM1145	FY08 C'050	PERSO		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	PART TIME TEMP P81000		SUPREM1866	VAWA 2050	PERSO		2,533	0	0%	0	0%	11,936	0	0%	0	0%	0
2013	010	10	Judicial	Br010	JUDICIAL	PART TIME TEMP P81000		SUPREM1880	SUPREI050	PERSO		52,082	94,610	182%	45,613	207%	279,550	453,599	162%	244,829	185%	729,399
2013	010	10	Judicial	Br010	JUDICIAL	PART TIME TEMP P81000		SUPREM1995	MEDIAT050	PERSO		0	6,165	0%	4,429	139%	0	13,341	0%	22,146	60%	53,150
2013	010	10	Judicial	Br010	JUDICIAL	PART TIME TEMP P81000		SUPREM2353	FY08 C'050	PERSO		0	0									

2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM3333	FY12 C042	ADDIT	0	0.0%	353.0%	0	0.0%	1,763.0%	4,230.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM3333	FY12 C070	IN STAT	0	1,955.0%	163.1200%	0	1,955.0%	815.240%	1,955.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM3333	FY12 C080	OUT OF	0	0.0%	625.0%	0	0.0%	3,125.0%	7,500.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM3334	FY 12 C030	EQUIP	0	0.0%	42.0%	0	0.0%	208.0%	500.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM3334	FY 12 C040	INDIRE	0	0.0%	0.0%	0	0.0%	4,118.0%	9,882.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM3334	FY 12 C042	ADDIT	0	0.0%	388.0%	0	0.0%	1,888.0%	4,772.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM3334	FY 12 C070	IN STAT	0	0.0%	198.0%	0	0.0%	939.0%	2,254.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM3334	FY 12 C080	OUT OF	0	0.0%	83.0%	0	0.0%	417.0%	1,000.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5074	J-ONE 030	EQUIP	0	0.0%	2,667.0%	0	0.0%	13,333.0%	32,000.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5074	J-ONE 037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	1.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5074	J-ONE 038	TECHN	0	0.0%	320.0%	0	0.0%	1,600.0%	3,840.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5074	J-ONE 042	ADDIT	0	0.0%	414.0%	0	0.0%	2,069.0%	4,965.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5074	J-ONE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5332	DV DAT040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5332	DV DAT989	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5337	COURT028	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5337	COURT030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5337	COURT040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5337	COURT041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5337	COURT070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5337	COURT080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5337	COURT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5445	LAW LI030	EQUIP	660	0.0%	1,000.0%	660	0.0%	1,000.0%	1,000.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5445	LAW LI039	TELECO	0	0.0%	0.0%	10,000	50.11%	1,823.3%	1,850.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5445	LAW LI049	TRANSP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5445	LAW LI052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5445	LAW LI057	BOOKS	0	502.0%	0.0%	0	502.0%	0.0%	2,000.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5445	LAW LI068	REMUN	0	0.0%	0.0%	90,000	3,750.4%	19,674.19%	28,750.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5445	LAW LI070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5445	LAW LI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5446	GUARD049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5446	GUARD999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5905	VAWA 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5905	VAWA 042	ADDIT	42	0.0%	0.0%	42	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5905	VAWA 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5905	VAWA 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5905	VAWA 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5921	VAWA 2021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5921	VAWA 2040	INDIRE	0	0.0%	0.0%	0	620.0%	0.0%	3,993.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5921	VAWA 2042	ADDIT	0	0.0%	43.0%	0	0.0%	217.0%	520.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5921	VAWA 2070	IN STAT	0	0.0%	0.0%	0	4.0%	0.0%	3,300.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5921	VAWA 2999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5995	NH JDA068	REMUN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5995	NH JDA535	OUT OF	0	0.0%	0.0%	4,200	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM5995	NH JDA989	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM6037	VIDEO 1982	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7041	COURT022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7041	COURT026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7041	COURT030	EQUIP	0	0.0%	0.0%	3,926	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7041	COURT040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7041	COURT041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7041	COURT057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7041	COURT070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7041	COURT080	OUT OF	0	0.0%	0.0%	388	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7041	COURT989	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7042	CIP TR022	RENDS	0	0.0%	0.0%	209	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7042	CIP TR026	ORGAN	0	0.0%	0.0%	8,114	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7042	CIP TR030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7042	CIP TR040	INDIRE	3,763	0.0%	0.0%	3,763	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7042	CIP TR041	AUDIT	108	0.0%	0.0%	108	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7042	CIP TR042	ADDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7042	CIP TR057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7042	CIP TR070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7042	CIP TR080	OUT OF	0	0.0%	0.0%	209	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7042	CIP TR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7043	CIP DA1022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7043	CIP DA1026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7043	CIP DA1030	EQUIP	0	0.0%	0.0%	362	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7043	CIP DA1040	INDIRE	4,194	0.0%	0.0%	4,194	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7043	CIP DA1041	AUDIT	108	0.0%	0.0%	108	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7043	CIP DA1042	ADDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7043	CIP DA1057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7043	CIP DA1070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7043	CIP DA1080	OUT OF	0	0.0%	0.0%	1,287	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7043	CIP DA1989	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7524	2010 VH030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7524	2010 VH040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7524	2010 VH042	ADDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7524	2010 VH070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7524	2010 VH080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM7524	2010 VH999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM8510	FACILIT024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM8510	FACILIT030	EQUIP	11,031	6,519.59%	20,144.32%	11,031	88.284800%	20,144.438%	129,576.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM8510	FACILIT048	CONTR	50,059	40,899.82%	53,308.77%	121,372	166.584137%	129,252.129%	424,781.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM8510	FACILIT058	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM8510	FACILIT070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	10	Judicial Br010	JUDICIAL ALL OTHER	1000	SUPREM8510	FACILIT080								

2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2233	AIR NA1030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2233	AIR NA1041	AUDIT	0	0%	0%	0%	458	403.88%	0	0	0%	0%	597.68%	0	2,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2233	AIR NA1042	ADDITIO	0	0%	0%	0	14,427	10,427.72%	0	0	0%	0%	26,519.89%	0	81,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2233	AIR NA1047	OWN F	2,748	2,957.108%	0	0	7,481	7,352.98%	0	0	0%	0%	10,822.68%	0	35,476	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2233	AIR NA1048	CONTR	0	0%	0%	0	0	0%	0	0%	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2233	AIR NA1049	IN STA	0	0%	0%	0	437	437.100%	0	0	0%	0%	437.100%	0	437	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2233	AIR NA1070	IN STA	0	0%	0%	0	0	0%	0	0%	0%	0%	0%	0	420	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2233	AIR NA1080	OUT OF	0	0%	0%	0	0	0%	0	0%	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2233	AIR NA1999	FCLG	0	0%	0%	0	0	0%	0	0%	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR02	REN	0	0%	0%	4,167	0	264.0%	0	0	0%	0%	20,833.1%	0	50,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR024	MAINT	0	0%	0%	1,670	0	0%	0%	0	0%	0%	833.0%	0	2,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR041	AUDIT	0	0%	0%	0	4	26.613%	0	0	0%	0%	126.21%	0	200	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR042	ADDITIO	0	0%	0%	33	0	0%	0	0	0%	0%	167.0%	0	400	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR047	OWN F	0	0%	1,418	0	4,275	14,873.348%	0	0	0%	0%	15,353.97%	0	23,466	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR048	CONTR	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR049	CONTR	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR070	IN STA	0	0%	0%	0	42	42.0%	0	0	0%	0%	208.0%	0	500	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR080	OUT OF	0	0%	0%	0	417	417.0%	0	0	0%	0%	2,083.0%	0	5,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR103	CONTR	0	0%	29,770	0	0	40,835.0%	0	0	0%	0%	0%	0	169,510	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2235	INTEGR999	FCLG	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2237	AIR GUJ030	EQUIP	0	0%	0%	833	0	0%	0	0	0%	0%	4,167.0%	0	10,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2237	AIR GUJ041	AUDIT	0	0%	0%	0	198	186.94%	0	0	0%	0%	347.54%	0	1,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2237	AIR GUJ042	ADDITIO	0	0%	0%	0	9,361	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2237	AIR GUJ049	TRANS	0	0%	0%	0	291	291.100%	0	0	0%	0%	291.100%	0	291	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2237	AIR GUJ070	IN STA	0	0%	0%	0	42	42.0%	0	0	0%	0%	208.0%	0	500	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2237	AIR GUJ080	OUT OF	0	0%	0%	0	417	417.0%	0	0	0%	0%	2,083.0%	0	5,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2237	AIR GUJ231	SECUR	0	0%	46,548	0	0	232,740.0%	0	0	0%	0%	0%	0	969,760	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2237	AIR GUJ999	FCLG	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A022	REN	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A023	HEAT E	28,587	37,755.132%	0	0	29,606.128%	128,148	166,377.130%	0	0	0%	132,717.125%	0	573,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A024	MAINT	87	3,168.3,642%	0	0	111	2,842%	435	4,646.1,068%	0	0	557.834%	0	19,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A030	EQUIP	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A041	AUDIT	0	0%	0%	0	155	157.101%	0	0	0%	0%	164.96%	0	800	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A042	ADDITIO	0	0%	0%	0	3,026	2,352.78%	0	0	0%	0%	3,340.70%	0	11,250	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A047	EQUIP	5,019	6,463.129%	0	0	5,020	129%	28,926	22,148.77%	0	0	28,926.77%	0	70,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A048	CONTR	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A049	TRANS	0	0%	0%	0	243	243.100%	0	0	0%	0%	243.100%	0	243	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A070	IN STA	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A080	OUT OF	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A103	CONTR	23,764	37,446.158%	0	0	21,187.177%	62,207	88,661.143%	0	0	0%	55,461.160%	0	347,411	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2240	ARMY A999	FCLG	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2243	ANITTE041	AUDIT	0	0%	0%	0	34	31.90%	0	0	0%	0%	137.23%	0	400	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2243	ANITTE042	ADDITIO	0	0%	0%	0	1,572	1,239.79%	0	0	0%	0%	2,533.49%	0	7,600	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2243	ANITTE049	TRANS	0	0%	0%	0	24	24.100%	0	0	0%	0%	24.100%	0	24	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2243	ANITTE070	IN STA	0	0%	0%	0	42	42.0%	0	0	0%	0%	208.0%	0	500	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2243	ANITTE080	OUT OF	0	0%	0%	0	583	583.0%	0	0	0%	0%	7,080.0%	0	21,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2243	ANITTE102	CONTR	0	0%	0%	0	16,667	16,667.0%	0	0	0%	0%	83,333.0%	0	200,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2243	ANITTE999	FCLG	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2244	ARMY S041	AUDIT	0	0%	0%	0	194	194.0%	0	0	0%	0%	968.0%	0	2,323	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2244	ARMY S102	CONTR	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2244	ARMY S103	CONTR	0	0%	908	0	210,198	4,512.0%	0	0	0%	0%	1,050,990.0%	0	2,522,377	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2244	ARMY S999	FCLG	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G022	REN	1,450	1,450.100%	0	0	26,413.5%	11,809	7,250.61%	0	0	0%	215,111.3%	0	400,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G023	HEAT E	26,044	30,502.117%	0	0	59,584.51%	126,207	133,801.106%	0	0	0%	288,735.46%	0	1,000,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G024	MAINT	1,687	2,873.170%	0	0	13,248.22%	2,660	4,837.182%	0	0	0%	20,888.23%	0	70,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G030	EQUIP	518	0%	0%	0	19,062	715	4,477.62%	0	0	26,303.64%	0	86,641	0%	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G041	AUDIT	0	0%	0%	0	612	1,128.184%	0	0	0%	1,627.89%	0	10,600	0%	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G042	ADDITIO	0	0%	0%	0	0	0%	14,477	14,059.97%	0	0	29,881.47%	0	99,500	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G047	OWN F	4,737	5,688.120%	0	0	26,731.21%	17,348	12,348.71%	0	0	97,884.13%	0	339,781	0%	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G048	CONTR	0	0%	0%	0	7,964	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G049	TRANS	0	0%	0%	0	509	509.100%	0	0	0%	509.100%	0	509	0%	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G052	MASTE	0	0%	0%	0	0	0%	0	0	0%	0%	0%	0	0	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G070	IN STA	23	101.433%	0	0	421	24%	59	101.171%	0	0	1,065.9%	0	8,000	0%
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G080	OUT OF	921	1,683.183%	0	0	2,295.73%	6,747	6,661.99%	0	0	16,808.40%	0	50,000	0%	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2245	ARMY G103	CONTR	44,179	855,443.1,936%	0	0										

2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA024	MAINT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA030	EQUIPM	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA041	AUDIT	0	0%	0%	0	0%	24	51.2009%	0	213	24%	0	1,000	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA042	AUDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA047	OWN F	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA048	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA049	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA103	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA217	INTER-	14,100	8,634	61%	124,480	7%	40,090	59,625	149%	353,921	17%	1,012,465	1	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2255	BUREA999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2256	FIRE D6030	EQUIPM	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2256	FIRE D6041	AUDIT	0	0%	0%	1,032	950	92%	1,362	70%	4,200	4,200	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2256	FIRE D6042	AUDIT	0	0%	0%	46,412	37,256	80%	91,551	60%	290,000	290,000	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2256	FIRE D6049	TRANS	0	0%	0%	848	848	100%	848	100%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2256	FIRE D6070	IN STA	0	0%	0%	0	0%	0	31	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2256	FIRE D6080	OUT OF	0	0%	0%	0	167	0%	0	0%	833	0%	2,000	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2256	FIRE D6999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2262	ARNG E024	MAINT	0	0%	0%	335	100	30%	2,000	5%	2,000	0%	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2262	ARNG E030	EQUIPM	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2262	ARNG E041	AUDIT	0	0%	0%	156	144	92%	244	59%	850	850	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2262	ARNG E042	ADDIT	0	0%	0%	4,873	4,254	87%	8,835	48%	28,000	28,000	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2262	ARNG E049	TRANS	0	0%	0%	97	97	100%	97	100%	97	97	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2262	ARNG E070	IN STA	0	0%	0%	42	42	100%	168	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2262	ARNG E080	OUT OF	812	547	67%	1,815	30%	2,862	4,862	70%	6,382	70%	23,000	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2262	ARNG E102	CONTR	2,590	12,397	479%	5,988	207%	43,781	46,979	107%	101,212	46%	454,624	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2262	ARNG E103	CONTR	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2262	ARNG E999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2266	ARMY G023	HEAT E	0	0%	0%	833	0%	0	0%	0%	4,167	0%	10,000	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2266	ARMY G041	AUDIT	0	0%	0%	0	0	0%	242	211	87%	367	57%	1,010	0
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2266	ARMY G231	SECUR	48,452	50,200	104%	78,097	64%	290,213	261,059	90%	467,778	56%	1,072,485	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2266	ARMY G999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2269	ARMY G041	AUDIT	0	0%	0%	24	22	91%	27	80%	80	80	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2269	ARMY G042	TRANS	0	0%	0%	1,081	852	79%	1,617	53%	4,900	4,900	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2269	ARMY G049	TRANS	0	0%	0%	24	24	100%	24	100%	24	24	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2269	ARMY G999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2272	CIVIL A022	RENDS	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2272	CIVIL A049	TRANS	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2272	CIVIL A073	GRANT	0	0%	0%	61,628	61,628	100%	61,628	100%	61,628	100%	61,628	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2272	CIVIL A999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2274	CENTR041	AUDIT	0	0%	0%	25	22	91%	61	37%	180	180	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2274	CENTR042	ADDIT	0	0%	0%	983	774	79%	3,198	24%	10,000	10,000	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2274	CENTR049	TRANS	0	0%	0%	24	24	100%	24	100%	24	24	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2274	CENTR070	IN STA	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2274	CENTR080	OUT OF	0	0%	0%	417	0%	0	0%	208	0%	500	500	0	0
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2274	CENTR999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2276	SURFA041	AUDIT	0	0%	0%	25	27	110%	49	55%	200	200	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2276	SURFA049	TRANS	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2276	SURFA217	INTER-	9,992	0%	0%	19,772	0%	34,901	50,202	144%	69,061	73%	200,000	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2276	SURFA999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2277	DEPLO041	AUDIT	0	0%	0%	0	197	0%	0	0%	1,400	1,400	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2277	DEPLO049	TRANS	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2277	DEPLO217	INTER-	490,519	86,437	18%	326,459	26%	490,519	283,435	58%	326,459	87%	1,400,000	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2287	DEPLO099	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2282	READING	CONTR	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2291	NH STA102	CONTR	0	0%	0%	2,083	0%	0	125	0%	10,417	1%	25,000	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN2291	NH STA999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN3133	ARNG 1041	AUDIT	0	0%	0%	17	0%	0	0%	0%	83	0%	200	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN3133	ARNG 1102	CONTR	0	0%	0%	16,667	0%	0	0%	0%	83,333	0%	200,000	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN3133	ARNG 1999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN3134	AIR GU041	AUDIT	0	0%	0%	25	0%	0	0%	0%	125	0%	300	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN3134	AIR GU102	CONTR	0	0%	0%	25,000	0%	0	0%	0%	125,000	0%	300,000	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN3134	AIR GU999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN6157	UNEMP081	UNEMP	3,187	0%	0%	2,380	0%	14,280	21,816	153%	10,716	204%	15,315	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN6157	UNEMP999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN8148	WORKK062	WORKK	5,823	19,359	332%	1,542	1,255%	41,575	52,317	126%	11,008	475%	25,092	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN8148	WORKK999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN8525	NATION999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN8535	QTC AN102	CONTR	94	101	107%	202	50%	470	503	107%	1,010	50%	2,535	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN8535	QTC AN999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	0	0	
2013	010	12	Adjutant G012	ADJUTANALL OTHER	1200	ADJUTAN8540	ARG ST102	CONTR	0	760	0%	1,36									

2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2082	DMV TE010	PERSO	4,888	7,332	150%	0	4,751	154%	26,884	26,884	100%	26,133	103%	64,436
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2083	M - S Bl010	PERSO	0	0	0%	0	0	0%	1,766	0	0%	29,310	103%	29,310
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2088	DOT ME010	PERSO	6,937	8,242	119%	0	6,248	132%	28,919	26,907	93%	26,407	103%	63,596
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2090	MORTO010	PERSO	11,666	21,874	188%	0	12,127	180%	60,918	79,401	130%	63,329	125%	180,891
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2091	PUBLIC059	TEMP F	105,320	136,925	129%	105,320	104,010	132%	581,379	509,718	88%	570,697	103%	1,450,349
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2093	PUBLIC059	TEMP F	2,861	18,987	1,020	0	18,913	1,022%	11,101	35,301	1461%	3,511	1066%	101,636
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2091	61 SOU010	PERSO	2,861	3,658	128%	0	3,126	117%	15,261	10,973	72%	16,678	66%	37,190
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2094	WALKE010	PERSO	13,242	20,310	153%	0	12,985	156%	72,553	73,277	101%	71,145	103%	175,315
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2095	LONDE010	PERSO	5,395	8,093	150%	0	5,203	156%	29,674	29,674	100%	28,618	104%	70,243
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2096	JOHNS010	PERSO	2,350	3,031	129%	0	3,396	89%	12,927	6,972	54%	18,681	37%	30,600
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2097	SPAU010	PERSO	3,654	5,482	150%	0	3,525	156%	20,099	20,099	100%	19,386	104%	47,584
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2098	DEPT. 0010	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2106	LEGIS010	PERSO	7,769	12,132	156%	0	8,475	143%	44,243	44,484	101%	48,265	92%	110,411
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA2167	OLD MI010	PERSO	5,427	8,141	150%	0	5,248	155%	29,610	29,850	101%	28,632	104%	71,194
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA3403	PRINT 010	PERSO	34,692	45,625	132%	0	43,755	104%	191,868	167,178	87%	241,968	69%	577,620
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA5320	LAKES 010	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA5913	FIXED 4010	PERSO	69,654	27,281	39%	0	71,790	38%	80,909	99,356	123%	83,389	119%	226,571
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA5968	LACOM010	PERSO	6,104	0	0%	0	8,651	0%	19,452	0	0%	27,567	0%	34,169
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA7886	PURCH010	PERSO	46,640	85,495	183%	0	48,943	175%	322,055	325,529	101%	337,954	96%	791,978
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA8000	SURPL010	PERSO	16,872	14,102	84%	0	19,332	73%	78,012	62,793	80%	89,388	70%	255,153
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA8050	CENTR010	PERSO	7,697	8,593	112%	0	7,487	115%	42,331	40,022	95%	41,176	97%	102,820
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA8100	SURPL010	PERSO	6,189	9,284	150%	0	5,975	155%	34,035	32,918	97%	32,854	100%	82,388
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1415	BUR PLA8185	STATE 010	PERSO	0	0	0%	0	0	0%	17,386	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1420	FINANC010	FINANC010	PERSO	124,626	185,867	149%	0	120,608	154%	721,200	692,632	96%	697,945	99%	1,722,547
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1420	FINANC010	FINANC010	PERSO	7,216	10,824	150%	0	6,950	160%	39,690	39,690	100%	38,224	104%	94,112
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1420	STATE SU160	SURPL059	TEMP F	2,861	4,150	150%	0	2,861	151%	15,734	15,734	100%	15,734	100%	38,775
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSON	1499	ARRA ST0887	STATE 059	TEMP F	7,368	0	0%	0	0	0%	52,850	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		1,021,593	1,536,325	150%		1,023,704	150%	5,965,945	5,664,193	95%	6,049,324	94%	14,821,902
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81400	COMMISS1360	BUSINE050	PERSO	1,330	3,182	239%	0	1,313	242%	8,495	11,027	130%	8,382	132%	25,469
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81400	COMMISS2327	OPEB 050	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81400	COMMISS8623	OFFICE050	PERSO	1,465	2,046	140%	0	2,713	75%	7,281	7,446	102%	13,483	55%	37,000
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81405	DIVISION 1310	BUREA050	PERSO	0	0	0%	0	0	0%	1	0	0%	1	0%	1
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81405	DIVISION 2980	SHARE050	PERSO	0	0	0%	0	3,769	0%	0	0	0%	18,846	0%	45,230
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81410	DIVISION 1044	PERSO050	PERSO	9,556	12,156	127%	0	5,737	212%	36,845	31,812	86%	22,220	144%	51,000
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81410	DIVISION 1049	EMER050	PERSO	0	0	0%	0	1,333	0%	0	0	0%	6,667	0%	16,000
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81410	DIVISION 1049	PERSO050	PERSO	500	600	120%	0	1,676	36%	2,100	10,777	113%	7,047	104%	15,275
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA1140	PLANT 050	PERSO	0	4,367	0%	0	0	0%	0	16,013	0%	0	0%	26,350
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2006	TELECC050	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2040	GENER050	PERSO	8,750	18,656	213%	0	6,944	269%	59,216	61,431	104%	46,997	131%	115,051
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2042	FACILIT050	PERSO	14,282	28,035	196%	0	20,511	137%	55,828	104,971	188%	80,176	131%	213,404
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2045	BUREA050	PERSO	32,863	53,417	163%	0	34,522	155%	172,205	196,819	114%	180,897	109%	482,087
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2072	F - G Bl050	PERSO	1,000	1,499	150%	0	1,051	143%	6,047	5,522	91%	6,359	87%	15,653
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2080	SAFETY050	PERSO	3,341	3,886	116%	0	5,664	69%	20,182	17,584	87%	34,215	51%	74,764
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2081	EMERG050	PERSO	2,865	3,960	138%	0	4,445	89%	15,583	14,168	91%	24,181	59%	57,172
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2082	DMV TE050	PERSO	3,388	6,094	180%	0	4,356	140%	21,669	22,399	103%	27,855	103%	61,456
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2083	M - S Bl050	PERSO	2,348	3,526	150%	0	3,526	122%	17,474	13,393	76%	21,567	106%	43,751
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2086	FIRE M050	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2088	DOT ME050	PERSO	1,070	1,605	150%	0	1,119	143%	6,611	6,522	99%	6,913	94%	15,829
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2089	DOT M050	PERSO	1,414	1,938	137%	0	2,205	88%	8,586	7,107	83%	13,390	83%	31,033
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2090	MORTO050	PERSO	3,613	6,316	175%	0	4,270	148%	23,991	23,371	98%	28,357	83%	65,944
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2091	PUBLIC050	PERSO	2,725	23,753	872%	0	2,320	1,024%	26,929	100,492	373%	22,925	438%	103,088
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2094	WALKE050	PERSO	6,219	8,029	129%	0	5,988	134%	34,940	30,425	87%	33,642	90%	83,172
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2095	LONDE050	PERSO	1,503	5,089	339%	0	1,779	286%	11,356	16,979	150%	13,444	126%	37,147
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2096	JOHNS050	PERSO	834	0	0%	0	1,858	0%	5,654	0	0%	12,587	0%	13,103
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2097	SPAU050	PERSO	1,104	0	0%	0	1,230	0%	5,229	2,060	39%	5,996	103%	13,456
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2098	DEPT (050)	PERSO	3,612	2,958	82%	0	3,249	81%	21,510	14,328	67%	19,357	74%	41,115
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2099	UPHAM050	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2106	LEGIS010	PERSO	3,395	3,977	117%	0	2,933	136%	18,673	14,874	80%	16,131	92%	38,894
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA2167	OLD MI050	PERSO	840	1,285	153%	0	1,065	121%	3,792	4,593	121%	4,812	95%	13,103
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA3403	PRINT 050	PERSO	0	0	0%	0	0	0%	0	83	0%	200	0%	200
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA5320	LAKES 050	PERSO	0	3,096	0%	0	0	0%	0	5,818	0%	0	0%	25,001
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA5913	FIXED 4050	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA5964	DUBE 050	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrat014	ADMINIS	PART TIME TEMP	P81415	BUR PLA8000	SURPL050	PERSO	1,016	7,196	708									

2013	010	14	Administrat014	ADMINIS OVERTIME TOTALS	1497	STATE SUB160	SURPL018	OVERT	2,247	3,185	142%	2,290	139%	4,193	4,866	116%	4,273	114%	8,000
2013	010	14	Administrat014	ADMINIS OVERTIME TOTALS	30,176			CATEGORY TOTALS	30,176	52,355	173%	27,355	191%	104,135	125,671	121%	105,873	119%	302,583
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS1042	COMM060	BENEF	6,978	7,347	105%	9,822	75%	31,263	32,408	104%	44,008	74%	104,998
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS1302	SPECIA060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS1307	DEFER060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS1350	BUDGE060	BENEF	16,424	33,257	202%	17,732	188%	136,075	143,661	106%	146,909	98%	362,569
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS1356	RETIRE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS1360	BUSINE060	BENEF	6,931	9,678	140%	7,422	130%	40,858	41,422	101%	43,748	95%	109,461
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS1373	E-GOVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS1375	RISK M060	BENEF	15,544	29,926	194%	17,278	173%	117,109	140,010	120%	130,927	107%	329,069
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS1376	CHAP_060	BENEF	4,501	4,342	96%	5,276	82%	23,064	21,710	94%	27,039	80%	62,857
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS2327	OPEB_060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS3308	FEMA R060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS3330	BACK C060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS6158	UNEMP_060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS8120	WORK060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS8159	WORK060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1400	COMMISS8623	OFFICE060	BENEF	10,794	16,329	151%	10,218	160%	78,992	81,678	103%	74,776	109%	184,990
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1405	DIVISION1310	BUREAU060	BENEF	14,227	26,340	185%	14,754	179%	112,530	113,140	101%	116,699	97%	261,060
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1405	DIVISION1315	AUDIT F060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1405	DIVISION1330	FINANC060	BENEF	10,101	17,390	172%	10,831	161%	72,278	75,584	105%	77,500	98%	185,336
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1405	DIVISION2980	SHARE060	BENEF	0	0	0%	0	0%	0	0	0%	43,976	0%	105,543
2013	040	14	Administrat014	ADMINIS BENEFITS TOTALS	1405	DIVISION7998	DEFAU060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1405	DIVISION7999	DEFAU060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1405	DIVISION8007	SALARI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1405	DIVISION8008	BENEF060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1405	DIVISION8112	WORK060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1405	DIVISION9999	PAYRO060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1410	DIVISION1044	PERSO060	BENEF	26,344	41,115	156%	25,938	159%	189,974	178,219	94%	187,044	95%	424,251
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1410	DIVISION1046	FLEXIB060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1410	DIVISION1048	EMPLO060	BENEF	0	0	0%	133	0%	0	0	0%	667	0%	1,600
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1410	DIVISION1049	PERSO060	BENEF	38	46	120%	128	36%	161	1,770	1,102%	539	329%	1,436
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1410	DIVISION1442	BUR OF060	BENEF	-5,040	7,624	0%	-6,370	0%	25,524	33,464	131%	32,559	104%	96,882
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1412	BUSINES1355	NASBO_060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA1303	GRAPH060	BENEF	4,820	8,513	177%	5,161	165%	36,224	38,205	105%	38,762	99%	93,982
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA1304	PHOTO060	BENEF	2,347	4,223	180%	2,684	161%	17,684	18,811	106%	19,790	95%	48,171
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA1410	HILLS A060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA1411	BUREAU060	BENEF	1,328	2,138	161%	1,359	157%	8,550	8,751	100%	8,751	100%	21,521
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA1415	HEALTH060	BENEF	4,220	5,480	130%	4,830	113%	27,660	24,417	88%	31,661	77%	60,404
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA1440	PLANT_060	BENEF	-10,347	7,449	0%	-12,216	0%	24,086	31,886	132%	28,437	112%	79,431
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2006	TELECC060	BENEF	0	0	0%	0	0%	-1	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2030	HEALTH060	BENEF	11,397	17,472	153%	13,082	134%	78,667	77,699	99%	90,525	86%	215,002
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2040	GENER060	BENEF	18,542	34,868	188%	19,520	179%	146,648	151,711	103%	154,382	98%	371,222
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2042	FACILIT060	BENEF	23,073	46,665	202%	22,777	205%	231,836	209,219	90%	228,864	91%	528,525
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2045	BUREAU060	BENEF	34,691	58,915	170%	34,924	169%	253,224	266,682	105%	254,919	105%	611,564
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2051	BRIDGE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2072	F - G BU060	BENEF	76	115	150%	80	143%	463	422	91%	487	87%	1,198
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2080	SAFETY060	BENEF	9,196	14,930	162%	9,959	150%	69,413	70,263	101%	75,170	93%	183,142
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2081	EMERG060	BENEF	2,713	4,536	167%	2,960	153%	18,286	19,005	104%	19,948	95%	48,362
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2082	DMV TE060	BENEF	2,740	5,003	183%	2,183	229%	19,956	22,673	114%	15,898	143%	39,597
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2083	M - S BU060	BENEF	180	286	159%	718	40%	3,134	1,037	33%	12,522	82%	17,882
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2085	OLD LA060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2086	FIRE M060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2088	DOT ME060	BENEF	2,617	4,052	155%	3,785	107%	17,536	15,571	89%	25,360	61%	54,550
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2089	DOT M060	BENEF	0	0	0%	192	0%	57	54	83%	1,165	47%	2,700
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2090	MORTO060	BENEF	6,307	13,612	216%	6,982	116%	49,625	65,691	106%	54,423	94%	151,940
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2091	PUBLIC060	BENEF	37,067	60,594	163%	44,167	137%	266,245	261,342	98%	317,241	82%	783,367
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2093	61 SOU060	BENEF	817	1,284	157%	923	139%	5,478	4,447	81%	6,186	72%	14,417
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2094	WALKE060	BENEF	6,077	10,610	175%	6,551	162%	44,734	47,216	106%	48,221	98%	117,436
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2095	LONDE060	BENEF	2,686	5,043	188%	2,961	170%	20,931	22,685	108%	23,070	98%	55,995
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2096	JOHNS060	BENEF	825	1,218	148%	1,387	88%	5,518	2,267	41%	9,282	24%	14,389
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2097	SPAUU060	BENEF	1,870	3,391	181%	1,969	172%	14,157	14,777	104%	14,910	99%	35,828
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2098	DEPT_060	BENEF	276	226	82%	255	89%	1,646	1,096	67%	1,519	72%	3,227
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2099	UPHAM060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA2106	LECSI_060	BENEF	3,598	6,454	179%	4,105	157%	26,931	28,440	106%	30,723	93%	70,811
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA3027	OLD MI060	BENEF	2,547	4,795	172%	2,916	164%	20,325	21,821	107%	22,464	98%	54,638
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA3403	PRINT060	BENEF	14,663	18,838	128%	19,520	97%	114,100	85,839	75%	151,896	57%	334,094
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA5320	LAKES_060	BENEF	0	237	0%	0	0%	2,002	445	22%	7,732	6%	1,912
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA5912	EMERG060	BENEF	0	330	0%	0	0%	874	330	38%	5,498	6%	5,696
2013	010	14	Administrat014	ADMINIS BENEFITS TOTALS	1415	BUR PLA5913	FIXED_060	BENEF	18,405	12,186	66%	16,014	76%						

2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1302	SPECIA103	CONTR	0	0%	0%	0%	2,272	5,198	229%	1,578	329%	40,850	
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1302	SPECIA204	SETTLE	100,000	367,567	368%	374,210	98%	117,350	1,276,711	1,088%	439,136	291%	1,525,495
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1302	SPECIA205	FIREME	0	0%	0%	0%	0	0	0%	0	0%	6,000	
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1302	SPECIA207	GOVER	0	0%	0%	0%	0	0	0%	0	0%	0	
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1302	SPECIA208	FIREM	0	0%	0%	0%	0	0	0%	0	0%	0	
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1302	SPECIA210	GOVER	0	33	0%	6,250	1%	0	33	0%	31,250	0%	75,000
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1302	SPECIA213	CONCC	0	0%	0%	0	0%	125,000	125,000	100%	125,000	100%	125,000
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1302	SPECIA999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1307	DEFER1026	ORGAN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1307	DEFER1080	OUT OF	0	0%	0%	450	0%	0	0	0%	2,250	0%	5,400
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1307	DEFER206	DEFER	0	12,500	0%	0	0%	16,668	25,000	150%	115,004	22%	287,500
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1307	DEFER207	GOVER	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1307	DEFER999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1350	BUDGE030	EQUIP	0	0%	0%	61	0%	0	0	0%	305	0%	733
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1350	BUDGE039	TELECC	0	408	0%	0	0%	2,625	0	0%	0	0%	5,900
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1350	BUDGE073	CONTR	0	0%	0%	0	0%	0	0	0%	0	0%	250
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1350	BUDGE070	IN STA	25	0%	0%	0	0%	0	0	0%	0	0%	104
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1350	BUDGE080	OUT OF	186	0%	0%	1,250	0%	384	122	33%	858	14%	1,200
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1350	BUDGE999	FCLG	0	0%	0%	0	0%	0	0	0%	2,578	0%	1,250
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1356	RETIRE064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1356	RETIRE100	PRESC	2,490,010	2,302,479	92%	2,633,389	87%	12,432,803	11,558,411	93%	13,148,707	88%	30,119,295
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1356	RETIRE101	MEDIC	3,082,633	3,058,819	99%	3,181,091	96%	15,391,849	15,350,237	100%	15,883,458	97%	37,145,428
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1356	RETIRE102	CONTR	335,955	313,172	93%	345,076	91%	1,677,415	1,572,056	94%	1,722,959	91%	4,826,470
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1356	RETIRE999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1360	BUSINE024	MAINT	206	0%	100%	206	100%	1,030	618	60%	1,030	60%	2,000
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1360	BUSINE030	EQUIP	0	0%	0%	0	0%	0	0	0%	0	0%	100
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1360	BUSINE039	TELECC	0	124	0%	0	0%	1,513	995	66%	1,775	56%	2,600
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1360	BUSINE066	EMPLO	0	0%	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1360	BUSINE070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1360	BUSINE080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1360	BUSINE999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1373	E-GOV999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M026	ORGAN	0	214	0%	0	0%	0	214	0%	0	0%	250
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M037	EQUIP	0	0%	0%	0	0%	500	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M039	TECHN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M057	BOOKS	0	263	0%	0	0%	902	1,718	190%	882	195%	4,300
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M066	EMPLO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M070	IN STA	-43	92	0%	-242	0%	52	448	855%	298	151%	1,420
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M103	CONTR	8	8	95%	34	24%	127	469	369%	511	92%	1,000
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M210	BONDI	0	0%	0%	0	0%	6,352	6,352	100%	7,500	85%	7,500
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M211	CATAS	0	358	0%	0	0%	-28,952	3,555	0%	-30,294	0%	354,000
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M212	ADMIN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1375	RISK M999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1376	CHAP #064	RET PE	17,443	17,443	100%	17,443	100%	87,213	87,213	100%	87,213	100%	209,312
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1376	CHAP #999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS1850	EARLY 999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS2327	OPEB 022	RENDS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS2327	OPEB 027	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS2327	OPEB 030	EQUIP	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS2327	OPEB 040	INDIRE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS2327	OPEB 041	AUDIT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS2327	OPEB 042	ADMIN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS2327	OPEB 048	CONTR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS2327	OPEB 070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS2327	OPEB 080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS3308	FEMA R048	CONTR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS3308	FEMA R999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS3330	BACK C039	TELECC	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS3330	BACK C999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS6158	UNEMP061	UNEMP	1,728	0%	0%	493	0%	8,504	12,486	147%	2,429	514%	9,704
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS6158	UNEMP999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS8120	WORKK062	WORKK	3,198	0%	0%	244	15%	40,248	41,493	103%	20,288	205%	34,306
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS8120	WORKK999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS8159	WORKK062	WORKK	0	0%	0%	0	0%	4,373	68	2%	1,587	4%	1,900
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS8159	WORKK999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS8623	OFFICE022	RENDS	0	0%	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS8623	OFFICE024	MAINT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS8623	OFFICE030	EQUIP	0	0%	0%	0	0%	0	0	0%	0	0%	1,224
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS8623	OFFICE039	TELECC	0	143	0%	0	0%	396	1,171	296%	396	296%	2,275
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS8623	OFFICE070	IN STA	621	445	72%	447	100%	1,607	2,047	127%	1,157	177%	3,800
2013	010	14	Administrat014	ADMINISALL OTHER	1400	COMMISS8623	OFFICE999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1405	DIVISION1310	BUREA030	RENDS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1405	DIVISION1310	BUREA037	TECHN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1405	DIVISION1310	BUREA038	TECHN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1405	DIVISION1310	BUREA039	TELECC	0	298	0%	0	0%	890	1,999	225%	958	209%	5,500
2013	010	14	Administrat014	ADMINISALL OTHER	1405	DIVISION1310	BUREA048	CONTR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013																			

2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2030	HEALTH200 BUILDI	0	0%	0%	0%	978.886	978.886	100%	978.886	100%	978.886	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2030	HEALTH999 FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER022 RENTS	129	0%	0%	166	554	471	85%	716	86%	1,964	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER023 HEAT E	25,739	39.310	153%	30,242	130%	153,637	168,130	109%	180,511	83%	733,911
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER024 EQUIP	0	0%	0%	108	0	0	0%	0	0%	542	300
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER030 EQUIP	0	0%	0%	0	0	0	0%	0	0%	10,489	3,302
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER037 TECHN	0	0%	0%	25	0	0	0%	0	0%	126	302
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER039 TELECC	261	72	28%	161	45%	2,835	2,859	101%	1,748	164%	5,000
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER040 INDIREC	0	0%	0%	0	0	0	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER042 ADDITIC	0	0%	0%	0	0	0	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER047 OWN F	13	2,746	21,287%	14	19,699%	2,690	3,959	147%	2,907	136%	11,188
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER048 CONTR	145,171	23,872	16%	125,091	19%	270,552	105,185	39%	233,129	45%	635,502
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER070 IN STAT	476	452	95%	484	93%	1,485	1,746	118%	1,512	115%	3,950
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER080 OUT OF	0	0%	0%	0	0	0	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER103 CONTR	1,650	780	47%	2,165	36%	8,400	10,251	122%	11,023	83%	73,364
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2040	GENER999 FCLG	0	0%	0%	0	0	0	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT022 RENTS	0	0%	0%	0	0	0	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT023 HEAT E	113,574	12,813	11%	137,782	9%	317,098	223,930	71%	384,686	58%	1,812,662
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT024 MAINT	0	0%	0%	0	0	0	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT030 EQUIP	0	47,388	0%	0	0	140	48,028	34,308%	18,309	262%	57,660
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT039 TELECC	753	830	110%	810	102%	5,338	5,646	106%	5,742	98%	19,500
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT042 ADDITIC	0	11,844	0%	0	0	11,844	0%	0	0%	90,360	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT047 OWN F	989	3,600	364%	887	406%	41,411	39,676	96%	37,128	107%	56,702
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT048 CONTR	60,496	23,677	39%	105,524	22%	254,906	82,582	32%	444,638	19%	892,249
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT058 RENT	0	0%	0%	0	0	3,000	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT070 IN STA	178	675	380%	569	113%	178	675	380%	569	113%	5,500
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT075 GRANT	0	0%	0%	0	0	0	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT103 CONTR	2,224	1,179	53%	5,962	20%	8,461	6,266	74%	22,677	28%	61,876
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2042	FACILIT999 FCLG	0	0%	0%	0	0	0	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA022 RENTS	112,052	259,356	231%	112,059	231%	3,648,381	2,082,188	57%	3,648,607	57%	3,964,454
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA023 HEAT E	117,910	109,984	93%	503,086	132,643	83%	525,477	104%	565,946	83%	1,924,102
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA024 MAINT	0	0%	0%	0	0	185	0%	0	262	0%	5,100
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA030 EQUIP	3,160	960	30%	3,043	32%	7,575	15,830	209%	7,295	217%	19,952
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA038 TECHN	0	0%	0%	0	0	0	0%	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA039 TELECC	2,337	2,233	95%	2,337	96%	12,796	16,740	131%	12,796	131%	40,000
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA047 CONTR	835	0%	0%	585	0%	4,904	185	4%	3,326	5%	5,592
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA048 CONTR	62,572	9,921	16%	52,067	19%	592,110	158,577	27%	492,704	32%	675,416
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA070 IN STA	793	1,581	199%	765	207%	3,678	7,148	194%	3,551	201%	14,500
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA103 CONTR	4,643	1,728	37%	4,583	38%	31,861	37,890	119%	31,450	120%	153,000
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA101 SHERIF	0	0%	0%	0	0	0	0%	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA120 RELOC	0	0%	0%	0	0	2,325	0%	0	0%	7,500	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2045	BUREA999 FCLG	0	0%	0%	0	0	0	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2051	BRIDGE022 RENTS	0	0%	0%	6	0%	0	0%	0	31	0%	75
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2051	BRIDGE023 HEAT E	141	329	233%	147	223%	1,336	1,467	110%	1,392	105%	7,813
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2051	BRIDGE030 EQUIP	0	0%	0%	0	0	0	0%	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2051	BRIDGE038 TELECC	0	0%	0%	0	0	0	0%	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2051	BRIDGE047 OWN F	0	61	0%	0	0	21	115	542%	118	98%	118
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2051	BRIDGE048 CONTR	579	3,842	664%	625	615%	1,165	8,488	729%	1,258	675%	9,766
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2051	BRIDGE070 IN STA	0	0%	0%	0	0	0	0%	0	0	100	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2051	BRIDGE103 CONTR	0	0%	0%	92	0%	0	0%	0	458	0%	1,100
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2051	BRIDGE999 FCLG	0	0%	0%	0	0	0	0%	0	0%	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2072	F - G Bl023 HEAT E	0	2,895	0%	0	0	15,663	14,574	93%	19,236	76%	46,703
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2072	F - G Bl030 EQUIP	0	0%	0%	49	0%	0	0%	0	246	0%	590
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2072	F - G Bl999 FCLG	0	0%	0%	0	0	0	0%	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2080	SAFETY022 RENTS	0	0%	0%	59	0%	0	0%	0	17	0%	15
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2080	SAFETY023 HEAT E	1,574	28,113	1,787%	2,234	11,258%	100,646	127,175	126%	142,876	77%	422,134
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2080	SAFETY024 MAINT	0	0%	0%	0	0	0	0%	0	88	0%	212
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2080	SAFETY030 EQUIP	0	0%	0%	15,441	0%	0	0%	0	15,112	0%	23,821
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2080	SAFETY039 TELECC	0	137	0%	0	0	545	922	169%	545	169%	1,900
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2080	SAFETY047 OWN F	0	1,612	0%	0	0	1,627	3,294	202%	4,078	81%	9,506
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2080	SAFETY048 CONTR	3,923	10,010	255%	6,939	144%	13,190	31,195	237%	23,332	134%	98,159
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2080	SAFETY070 IN STA	0	0%	0%	0	0	0	0%	0	0	150	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2080	SAFETY103 CONTR	0	277	0%	0	0	613	1,593	260%	683	233%	22,327
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2080	SAFETY999 FCLG	0	0%	0%	0	0	0	0%	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2081	EMERG022 RENTS	0	0%	0%	23	0%	20	0%	0	43	0%	9
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2081	EMERG023 HEAT E	14,254	12,688	89%	19,234	166%	65,408	71,265	108%	88,265	81%	230,405
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2081	EMERG030 EQUIP	0	0%	0%	215	0%	0	0%	0	1,077	0%	2,584
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2081	EMERG037 TECHN	0	0%	0%	0	0	0	0%	0	31	0%	75
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2081	EMERG039 TELECC	0	35	0%	0	0	169	374	222%	169	222%	1,100
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2081	EMERG047 OWN F	213	598	281%	414	145%	1,739	598	34%	3,380	18%	5,834
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2081	EMERG048 CONTR	1,159	2,633	227%	1,592	165%	9,378	13,510	144%	12,885	105%	33,205
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2081	EMERG070 IN STA	0	0%	0%	0	0	328	340	104%	172	198%	350
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2081	EMERG103 CONTR	728	338	46%	1,021	33%	1,456	1,716	118%	2,042	84%	17,615
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2081	EMERG999 FCLG	0	0%	0%	0	0	0	0%	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2082	DMV TE022 RENTS	0	0%	0%	79	0%	0	0%	0	5	0%	16
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2082	DMV TE023 HEAT E</											

2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2088	DOT M103	CONTR	0	0	0	728	338	46%	909	97%	1,456	1,716	118%	1,819	94%	5,002
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2088	DOT M999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2089	DOT M023	HEAT E	743	0	0	11,061	1,489%	1,038	1,065%	31,383	40,649	130%	43,861	93%	111,809	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2089	DOT M030	EQUIP	0	0	0	0	0	0	105	0%	0	0	0	0	0	1,254
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2089	DOT M038	TELECO	0	0	0	35	0%	0	0	126	282	224%	127	0%	600	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2089	DOT M048	CONTR	1,866	0	0	3,391	182%	2,052	165%	5,697	10,197	179%	6,262	163%	24,195	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2089	DOT M070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	0	0	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2089	DOT M103	CONTR	0	0	0	0	0	0	0	0	391	239	61%	1,048	23%	3,044
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2089	DOT M999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2090	MORTQ022	RENDS	20	0	0	0	0	0	71	0%	79	0	0	285	0%	499
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2090	MORTQ023	HEAT E	2,127	0	0	21,907	1,030%	2,861	766%	105,124	106,596	101%	141,434	75%	390,266	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2090	MORTQ030	EQUIP	0	0	0	0	0	0	342	0%	0	0	0	1,708	0%	4,098
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2090	MORTQ039	TELECO	0	0	0	56	0%	0	0	189	367	195%	276	133%	1,450	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2090	MORTQ047	OWN F	0	0	0	675	0%	0	3,123	675	22%	4,232	16%	4,514		
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2090	MORTQ070	CONTR	2,428	0	0	13,663	563%	3,350	408%	13,651	22,194	163%	18,833	118%	66,575	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2090	MORTQ103	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2090	MORTQ103	CONTR	1,213	0	0	563	46%	2,788	20%	2,427	2,860	118%	5,576	51%	15,335	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2090	MORTQ999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC022	RENDS	0	0	0	267	0%	0	0	342	1,089	318%	814	134%	2,222	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC024	MAINT	0	0	0	0	0	0	0	0	0	0	0	0	0	1
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC025	STATE	0	0	0	1,126	0%	0	0	0	10,478	0%	0	0	0	19,421
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	0	0	7,900
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC037	TECHN	0	0	0	0	0	0	0	0	0	0	0	0	0	1
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC038	TECHN	0	0	0	0	0	0	0	0	0	0	0	0	0	1
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC039	TELECO	0	0	0	948	0%	0	0	2,087	6,078	291%	2,233	272%	14,000	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC049	TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0	31,700
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC054	TRUST	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC066	EMPLO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC070	IN STAT	624	0	0	156	25%	2,250	7%	1,330	179	13%	4,801	4%	20,249	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	50	0%	120
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC103	CONTR	0	0	0	119	0%	0	0	2,892	679	23%	5,289	13%	8,000	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2091	PUBLIC999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2093	61 SOU022	RENDS	5	0	0	0	0	0	24	0%	35	0	0	167	0%	499
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2093	61 SOU023	HEAT E	2,743	0	0	14,117	152%	3,363	124%	18,920	24,760	131%	23,200	107%	94,829	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2093	61 SOU030	EQUIP	0	0	0	0	0	0	256	0%	0	0	0	1,280	0%	3,073
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2093	61 SOU039	TELECO	0	0	0	117	0%	0	0	34	627	845%	27	14%	1,153%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2093	61 SOU047	OWN F	625	0	0	987	158%	1,915	52%	677	987	146%	2,075	48%	5,159	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2093	61 SOU048	CONTR	545	0	0	407	7%	2,476	2%	3,878	1,874	48%	17,628	11%	41,942	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2093	61 SOU070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	0	0	1
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2093	61 SOU103	CONTR	485	0	0	1,690	348%	659	256%	5,771	8,101	149%	7,832	110%	31,920	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2093	61 SOU200	BUILDIN	0	0	0	0	0	0	51,000	51,000	100%	51,000	100%	51,000	51,000	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2093	61 SOU999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE022	RENDS	20	0	0	0	0	0	15	0%	79	0	0	62	0%	150
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE023	HEAT E	15,312	0	0	12,780	83%	20,722	82%	86,361	83,338	96%	116,873	71%	302,460	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE039	EQUIP	0	0	0	0	0	0	0	0	0	0	0	0	0	50
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE039	TELECO	0	0	0	121	0%	0	0	363	922	264%	363	20%	2,200	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE043	DEBT S	0	0	0	0	0	0	0	58,059	52,809	91%	60,555	88%	326,119	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE044	DEBT S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE047	OWN F	68	0	0	118	174%	231	51%	1,141	1,977	173%	3,888	51%	9,974	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE048	CONTR	1,837	0	0	587	32%	4,912	12%	5,082	7,782	153%	13,589	57%	40,464	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	0	0	1
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE103	CONTR	589	0	0	277	47%	620	45%	1,179	1,444	123%	1,241	116%	16,121	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE200	BUILDIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2094	WALKE999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2095	LONDE023	RENDS	0	0	0	0	0	0	0	0	0	0	0	0	0	50
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2095	LONDE030	HEAT E	3,233	0	0	4,249	131%	4,083	104%	17,865	19,044	107%	26,620	84%	93,997	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2095	LONDE039	EQUIP	0	0	0	0	0	0	0	104	0	0	32	0%	2,771	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2095	LONDE039	TELECO	0	0	0	35	0%	0	0	163	377	231%	163	231%	950	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2095	LONDE047	OWN F	0	0	0	494	0%	0	0	1,478	1,565	106%	1,917	82%	2,653	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2095	LONDE048	CONTR	809	0	0	153	19%	1,737	9%	5,161	10,985	213%	11,076	99%	30,568	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2095	LONDE070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	0	0	1
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2095	LONDE103	CONTR	485	0	0	338	70%	564	60%	971	1,257	129%	1,128	111%	6,880	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2095	LONDE200	BUILDIN	0	0	0	0	0	0	23,801	23,801	100%	23,801	100%	23,801	23,801	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2095	LONDE999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2096	JOHNS023	HEAT E	0	0	0	0	0	0	0	0	0	0	0	0	0	100
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2096	JOHNS023	HEAT E	1,658	0	0	7,194	434%	2,650	271%	11,239	20,034	178%	17,961	112%	96,095	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2096	JOHNS030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2096	JOHNS039	TELECO	0	0	0	35	0%	0	0	98	177	182%	125	141%	650	
2013	010																					

2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2106	LEGISL102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	24,828
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2106	LEGISL103	CONTR	0	0.0%	0	0.0%	0	0.0%	0	69.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2106	LEGISL999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI022	RENTS	15	0.0%	15	0.0%	50	0.0%	62	0.0%	209	0.0%	369	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI023	HEAT E	0	2,522.0%	0	0.0%	15,279	15,981.05%	17,451	92%	56,272	0.0%	0	0.0%	56,272
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI028	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI030	EQUIP	109	0.0%	109	502.0%	109	0.0%	502	0.0%	1,521	0.0%	0	0.0%	1,521
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI039	TELECC	0	0.0%	0	0.0%	0	99.52.316%	3,289%	0.0%	2,185	0.0%	0	0.0%	2,185
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI042	ADDITIO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI047	OWN F	0	0.0%	0	0.0%	593	0.0%	5,483	0.0%	9,048	0.0%	0	0.0%	9,048
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI048	CONTR	736	14.0%	372.51%	1,655.22%	2,699	2,997.111%	6,072	49%	35,530	0.0%	0	0.0%	35,530
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI049	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI070	IN STAT	0	0.0%	0	0.0%	0	4.0%	0	0.0%	50	0.0%	0	0.0%	50
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI103	CONTR	180	152.84%	239.64%	628	780.124%	832	94%	7,858	0.0%	0	0.0%	7,858	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI200	BUILDIN	0	0.0%	0	0.0%	33,500	33,500.100%	33,500	100%	33,500	0.0%	0	0.0%	33,500
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA2167	OLD MI999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 022	RENTS	5,597	3,614.65%	10,588.34%	27,887	23,558.84%	52,752	45%	131,000	0.0%	0	0.0%	131,000	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 023	HEAT E	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 024	MAINT	29,970	2,097.7%	35,693.8%	71,154	46,658.66%	84,741	55%	110,000	0.0%	0	0.0%	110,000	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 028	TECHN	699	1,279.185%	1,237.103%	1,147	4,494.392%	2,048	219%	24,620	0.0%	0	0.0%	24,620	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 030	EQUIP	0	0.0%	0	0.0%	0	3,450.0%	6,650	0.0%	0	0.0%	0	0.0%	6,650
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 038	TECHN	0	0.0%	0	0.0%	4,656	4,182.90%	7,800	54%	7,800	0.0%	0	0.0%	7,800
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 039	TELECC	0	109.0%	0	0.0%	438	1,005.230%	412	244%	2,650	0.0%	0	0.0%	2,650
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 042	ADDITIO	0	0.0%	0	0.0%	0	5,335.0%	0	0.0%	58,779	0.0%	0	0.0%	58,779
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 049	TRANS	0	0.0%	833.0%	0	0.0%	0	0.0%	4,167	0.0%	10,000	0.0%	0	10,000
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	333	0.0%	0	0.0%	333
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 070	IN STAT	0	0.0%	67.0%	0	0.0%	0	0.0%	42	0.0%	100	0.0%	0	100
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 103	CONTR	0	0.0%	0	0.0%	79	187.237%	79	235%	200	0.0%	0	0.0%	200
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA3403	PRINT 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 022	CONTR	0	0.0%	42.0%	0	0.0%	0	0.0%	208	0.0%	500	0.0%	0	500
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 023	HEAT E	0	2,711.0%	0	0.0%	31,571	28,751.91%	43,766	86%	122,907	0.0%	0	0.0%	122,907
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 030	EQUIP	0	0.0%	246.0%	0	0.0%	0	0.0%	1,229	0.0%	2,950	0.0%	0	2,950
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 034	CAPITA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 039	TELECC	0	65.0%	0	0.0%	69	337.488%	262	129%	2,355	0.0%	0	0.0%	2,355
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 047	OWN F	0	4,159.0%	0	0.0%	200	5,471.2.731%	6,901	79%	93,292	0.0%	0	0.0%	93,292
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 048	CONTR	998	27,417.2.747%	929.2.951%	19,320	46,276.240%	17,988	257%	93,675	0.0%	0	0.0%	93,675	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 070	IN STAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	50	0.0%	0	0.0%	50
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 103	CONTR	0	99.0%	0	0.0%	207	166.80%	619	27%	50,660	0.0%	0	0.0%	50,660
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5320	LAKES 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5912	EMERG070	IN STAT	0	0.0%	29.0%	0	0.0%	0	0.0%	146	0.0%	350	0.0%	0	350
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5912	EMERG999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5913	FIXED 026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5913	FIXED 030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5913	FIXED 037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5913	FIXED 039	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5913	FIXED 043	TELECC	0	87.0%	0	0.0%	0	586.0%	0	0.0%	1,720	0.0%	0	0.0%	1,720
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5913	FIXED 049	TRANS	0	0.0%	172.0%	0	0.0%	0	0.0%	858	0.0%	2,060	0.0%	0	2,060
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5913	FIXED 070	IN STAT	0	0.0%	0	0.0%	0	126.0%	0	0.0%	2,575	0.0%	0	0.0%	2,575
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5913	FIXED 080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5913	FIXED 899	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5914	SHERIF201	SHERIF	137,873	119,418.877%	143,496.83%	485,309	371,378.77%	505,101	74%	1,214,746	0.0%	0	0.0%	1,214,746	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5914	SHERIF999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5964	DUBE 023	HEAT E	-1,028	0.0%	-3,186.0%	1,451	809.56%	4,497	18%	74,555	0.0%	0	0.0%	74,555	
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5964	DUBE 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5965	HUNTR022	RENTS	0	0.0%	21.0%	0	0.0%	104	0%	25	0.0%	0	0.0%	0	104
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5965	HUNTR023	HEAT E	0	0.0%	0	0.0%	0	161.0%	0	0.0%	2,973	0.0%	0	0.0%	2,973
2013	010	14	Administrat014	ADMINISALL OTHER	1415	BUR PLA5965	HUNTR039	TELECC	0	0.0%	42										

2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTR	022	REN	0	0	0	0	1,258	606.48%	1,308.46%	3,200	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTR	024	MAINT	0	0	0	0	10,693	2,067.19%	9,600.22%	9,600	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTR	030	EQUIP	0	0	0	0	0	1,030.0%	833.124%	2,000	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTR	039	TELECO	0	39	0	0	81	339.419%	81.419%	735	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTR	070	IN STAT	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTR	080	OUT OF	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTR	103	CONTR	0	0	0	0	0	0.0%	52.0%	125	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTR	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	022	REN	0	41	0	0	210	200.95%	523.38%	1,100	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	023	HEAT E	103	0	0	0	827	342.41%	886.39%	1,705	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	024	MAINT	0	0	0	0	0	0.0%	333.0%	800	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	026	ORGAN	0	0	0	0	700	700.100%	1,000.70%	1,000	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	030	EQUIP	0	0	0	5,771	0	0.0%	28,854.0%	69,250	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	039	TELECO	0	23	0	0	97	218.224%	103.212%	475	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	040	INDIRE	0	0	0	375	0	0.0%	1,875.0%	4,500	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	042	ADDITI	0	0	0	0	457	0.0%	0.0%	9,495	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	048	CONTR	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	070	IN STAT	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	072	GRANT	0	0	0	0	0	0.0%	63.0%	150	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	080	OUT OF	0	0	0	0	67	0.0%	833.0%	2,000	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	102	CONTR	0	0	0	0	0	0.0%	1,000.0%	1,000	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	103	CONTR	0	0	0	0	0	0.0%	10.0%	25	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	103	CONTR	0	0	0	0	0	0.0%	333.0%	800	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPL	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8116	WORK	062	WORK	142	0	0	0	27,231	1,415.5%	14,384.10%	23,038	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8116	WORK	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8118	WORK	062	WORK	0	0	0	0	0	0.0%	215.0%	517	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8118	WORK	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPO	029	INTRA	0	0	0	0	-3,990	3,990.0%	-4,024.0%	16,095	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPO	041	AUDIT	0	0	0	0	136	0.0%	189.0%	350	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPO	072	GRANT	0	8,486	0	0	12,446	9,820.79%	25,830.38%	233,905	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPO	103	CONTR	0	0	0	0	0	0.0%	73.0%	175	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPO	203	PROCE	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPO	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE	024	MAINT	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE	030	EQUIP	0	0	0	0	9,779	0.0%	0.0%	377	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE	037	TECHN	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE	039	TELECO	87	40	46	83	0	833.0%	4,167.0%	10,000	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE	041	AUDIT	0	0	0	0	415	194.47%	451.43%	700	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8686	ASSET	070	IN STAT	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8686	ASSET	103	CONTR	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1415	BUR PLA	8686	ASSET	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	022	REN	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	024	MAINT	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	027	TRANS	0	116,627	0	0	384,442	347,222.90%	498,925.70%	2,291,942	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	029	INTRA	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	030	EQUIP	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	037	TECHN	130	143	110%	3,664.4%	471	32,212.6.846%	13,265.243%	40,800	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	038	TECHN	13,125	0	0	13,962	29,511	45,626.155%	31,393.145%	713,077	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	039	TELECO	21	1,150	5,402%	28,146.2%	1,887	6,730.357%	2,449.275%	17,958	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	066	EMPLO	0	0	0	0	0	0.0%	625.0%	1,500	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	070	IN STAT	0	0	0	0	0	58.0%	104.55%	250	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	080	OUT OF	0	0	0	0	0	0.0%	2,500.0%	6,000	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	103	CONTR	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	210	GALARY	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	1370	FINANC	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	8119	WORK	062	WORK	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1420	FINANCIA	8119	WORK	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CE	030	EQUIP	0	0	0	0	0	0.0%	208.0%	500	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CE	037	TECHN	80	0	0	0	80	0.0%	150.0%	150	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CE	038	TECHN	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CE	039	TELECO	0	23	0	0	111	152.137%	119.128%	650	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CE	070	IN STAT	0	0	0	0	0	0.0%	208.0%	500	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CE	080	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CE	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1430	COMM OR	7780	COMM	1054	TRUST	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1430	COMM OR	7780	COMM	070	IN STAT	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1430	COMM OR	7780	COMM	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21	037	TECHN	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21	038	TECHN	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21	048	CONTR	12,570	0	0	0	20,037	36,726	18,713.51%	58,541.32%	82,153
2013	010	14	Administr014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21	072	GRANT	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21	999	FCLG	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYC	026	ORGAN	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYC	030	EQUIP	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYC	049	TRANS	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYC	066	EMPLO	0	0	0	0	0	0.0%	0.0%	0	
2013	010	14	Administr014	ADMINIS																

2013	010	14	Administrat014	ADMINIS	ALL OTHER	1499	ARRA ST	10887	STATE (070	IN STA	42	0.0%	0.0%	42	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	14	Administrat014	ADMINIS	ALL OTHER	1499	ARRA ST	10887	STATE (999	FLCG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	14	Administrat014	ADMINIS	ALL OTHER				CATEGORY TOTALS		7,172,978	7,326,942	102%	7,888,343	93%	40,371,570	38,142,381	94%	42,927,950
2013	010	14	Administrat014	ADMINIS	AGENCY TOTALS						9,072,908	10,006,602	110%	9,934,514	101%	51,185,278	49,100,352	96%	54,573,210
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1800	OFFICE	C2500	OFFICE010	PERSO	5,741	8,611	150%	5,549	155%	31,573	31,573	100%	36,571
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1800	OFFICE	C2500	OFFICE011	PERSO	7,592	11,750	155%	7,310	150%	41,754	41,754	100%	48,207
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1805	DIV OF W	2133	DIV WE010	PERSO	15,845	23,805	150%	14,267	167%	105,276	87,183	83%	94,793
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1810	DIV OF R	2600	DIV RE010	PERSO	10,278	21,044	205%	13,233	159%	56,529	73,223	130%	72,783
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1815	PRODUC	2605	PRODU010	PERSO	3,917	0.0%	0.0%	8,541	0.0%	21,541	0.0%	0.0%	46,977
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1815	PRODUC	2605	PRODU059	TEMP F	0	7,727	0%	0	0%	0	22,687	0%	0
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1820	DIV ANIM	2700	DIV ANI010	PERSO	9,844	16,553	168%	10,102	164%	59,365	60,695	102%	69,203
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1820	DIV ANIM	2700	DIV ANI011	PERSO	8,028	12,042	150%	7,731	156%	44,154	44,154	100%	42,519
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1825	ANIMAL	F2705	ANIMAL010	PERSO	2,469	3,704	150%	2,385	155%	13,477	13,580	101%	13,018
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1830	PESTICID	2137	PESTIC010	PERSO	16,760	25,139	150%	15,975	157%	95,957	92,177	96%	91,467
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1830	PESTICID	2140	PESTIC011	PERSO	7,557	11,336	150%	7,302	155%	41,564	41,564	100%	40,159
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1835	DIVISIO	2138	DIVISIO010	PERSO	4,167	12,568	300%	4,346	328%	41,865	46,066	103%	43,562
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1835	DIVISION	2147	APIARY010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1840	CAPS PR	2143	CAPS P010	PERSO	7,938	5,627	71%	8,184	69%	2,620	20,633	83%	25,589
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1850	AGRICUL	2810	DIV AGI010	PERSO	4,490	6,858	153%	4,382	157%	24,692	24,828	101%	24,099
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSON	1850	AGRICUL	2810	DIV AGI011	PERSO	5,697	8,545	150%	5,487	156%	31,333	31,333	100%	30,181
2013	010	18	Agriculture018	AGRICUL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		110,339	174,946	159%	114,794	152%	633,899	631,444	100%	656,689
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81800	OFFICE	C2500	OFFICE050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81800	OFFICE	C3136	MILK PF050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81800	OFFICE	C5892	FARM F050	PERSO	0	0.0%	0.0%	2,898	0.0%	0	0.0%	0.0%	14,489
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81805	DIV OF W	2133	DIV WE050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81810	DIV OF R	2608	ORGAN050	PERSO	0	0.0%	0.0%	0	0.0%	170	683	105%	567
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81810	DIV OF R	2632	COUNT050	PERSO	0	0.0%	0.0%	0	0.0%	100	0.0%	0.0%	500
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81815	PRODUC	2605	PRODU050	PERSO	4,755	3,034	64%	-249	0.0%	26,153	11,083	42%	-1,388
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81820	DIV ANIM	2379	NAILBM050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81820	DIV ANIM	2737	AVIAN I050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81820	DIV ANIM	3135	GEORG050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81830	PESTICID	2140	PESTIC050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81830	PESTICID	5314	EPA NH050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	6,938
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81835	DIVISION	2135	DIVISIO050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	3,813
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81835	DIVISION	2135	DIVISIO051	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	1,042
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81835	DIVISION	2147	APIARY050	PERSO	274	98	14%	732	51%	732	51%	71%	1,371
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81835	DIVISION	2584	NATION050	PERSO	0	0.0%	0.0%	0	0.0%	0	82%	0.0%	1,281
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81835	DIVISION	5985	INVASI050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	833
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81835	DIVISION	5986	INVASI051	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	833
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81840	CAPS PR	2143	CAPS P050	PERSO	0	0.0%	0.0%	0	0.0%	0	2,319	0%	0
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP	P81840	CAPS PR	6044	FORES050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	1,875
2013	010	18	Agriculture018	AGRICUL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		5,029	3,072	61%	6,435	48%	27,054	15,435	57%	31,418
2013	010	18	Agriculture018	AGRICUL	OVERTIME TOTALS	1805	DIV OF W	2133	DIV WE018	OVERT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	2,083
2013	010	18	Agriculture018	AGRICUL	OVERTIME TOTALS	1835	DIVISION	5984	NATION018	OVERT	203	0.0%	0.0%	2,215	0.0%	203	1,508	742%	2,215
2013	010	18	Agriculture018	AGRICUL	OVERTIME TOTALS	1835	DIVISION	5985	INVASI018	OVERT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	833
2013	010	18	Agriculture018	AGRICUL	OVERTIME TOTALS	1835	DIVISION	5986	INVASI019	OVERT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	833
2013	010	18	Agriculture018	AGRICUL	OVERTIME TOTALS	1840	CAPS PR	6044	CAPS P018	OVERT	0	0.0%	0.0%	0	0.0%	156	0.0%	0.0%	5,400
2013	010	18	Agriculture018	AGRICUL	OVERTIME TOTALS	1840	CAPS PR	6044	FORES018	OVERT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	2,083
2013	010	18	Agriculture018	AGRICUL	OVERTIME TOTALS				CATEGORY TOTALS		203	0.0%	0.0%	3,382	0.0%	360	1,508	419%	10,454
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C1126	HSEEP060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2329	SPEC C060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2332	RADIOL060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2500	OFFICE060	BENEF	4,649	8,077	174%	5,112	158%	34,038	35,615	105%	37,427
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2501	EMERG060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2609	SEED T060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2705	BSE DR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2742	SWINDI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2746	SCRAP060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2752	JOHNE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2753	FAD CQ060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C2821	SPECIA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C3136	MILK PF060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C5892	FARM E060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	691
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C7999	DEFAU060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	1,658
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1800	OFFICE	C8161	WORK060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1805	DIV OF W	2133	DIV WE060	BENEF	6,018	10,614	178%	5,481	194%	59,225	47,313	80%	53,942
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1810	DIV OF R	2600	FERTILLO	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	115,795
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1810	DIV OF R	2637	NATL O060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1810	DIV OF R	2600	DIV RE060	BENEF	4,825	11,044	229%	6,248	177%	37,591	46,144	123%	48,678
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1810	DIV OF R	2608	ORGAN060	BENEF	0	0.0%	0.0%	0	0.0%	13	53	405%	43
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1810	DIV OF R	2624	ORGAN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS	1810	DIV OF R	2626	FARML060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	18	Agriculture018	AGRICUL	BENEFITS TOTALS														

2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2140	PESTIC070	IN STA	0	386	498 129%		301 165%	2,335	1 623 69%	1,823 89%	5,100
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2140	PESTIC080	OUT OF	0	692 0%				216	1 399 648%	5,000 28%	5,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2140	PESTIC102	CONTR	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2140	PESTIC999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2182	INTEGR059	PROMC	0	125 0%			0 0%	0	0 0%	625 0%	1,500
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2182	INTEGR070	IN STA	0	0 0%			0 0%	0	0 0%	458 0%	1,100
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2182	INTEGR075	GRANT	4,153	0 0%			4,154 0%	69,397	47,000 68%	69,424 88%	123,700
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2182	INTEGR102	CONTR	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2182	INTEGR999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2186	PESTIC066	EMPLO	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2186	PESTIC070	IN STA	0	0 0%			25 0%	0	0 0%	125 0%	300
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2186	PESTIC102	CONTR	0	0 0%			0 0%	0	0 0%	0 0%	8,350
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID2186	PESTIC999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID5314	EPA NH040	INDIRE	0	0 0%			0 0%	0	0 0%	0 0%	1,075
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID5314	EPA NH041	AUDIT	0	0 0%			0 0%	0	0 0%	0 0%	25
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID5314	EPA NH067	TRAINI	0	0 0%			400 0%	0	0 0%	2,000 0%	4,800
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID5314	EPA NH069	PROMC	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID5314	EPA NH070	IN STA	0	0 0%			250 0%	0	0 0%	1,250 0%	3,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID5314	EPA NH080	OUT OF	0	0 0%			83 0%	0	0 0%	417 0%	1,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID5314	EPA NH102	CONTR	0	0 0%			0 0%	0	0 0%	0 0%	1,620
2013	010	18	Agriculture018	AGRICUALL OTHER	1830	PESTICID5314	EPA NH999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2135	DIVISIO022	RENDS	0	0 0%			10 0%	0	0 0%	52 0%	125
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2135	DIVISIO024	MAINT	0	0 0%			67 0%	0	0 0%	333 0%	800
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2135	DIVISIO228	TRANS	0	1,073 0%			0 0%	5,972	3,342 56%	6,910 48%	12,982
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2135	DIVISIO030	EQUIP	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2135	DIVISIO038	TELEC	0	0 0%			15 0%	0	0 0%	75 0%	185
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2135	DIVISIO057	BOOKS	0	0 0%			50 0%	0	0 0%	250 0%	600
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2135	DIVISIO070	IN STA	0	1,051 0%			0 0%	673	3,613 536%	1,161 311%	6,151
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2135	DIVISIO080	OUT OF	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2135	DIVISIO999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2147	APIARY030	EQUIP	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2147	APIARY068	REMUN	0	0 0%			0 0%	0	0 0%	0 0%	1
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2147	APIARY070	IN STA	0	0 0%			47 0%	0	80 0%	233 34%	559
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2147	APIARY075	GRANT	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2147	APIARY080	OUT OF	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2147	APIARY999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION2625	GINSEN999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5984	NATION040	INDIRE	0	0 0%			0 0%	0	0 0%	0 0%	1,435
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5984	NATION041	AUDIT	0	0 0%			0 0%	0	0 0%	0 0%	10
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5984	NATION070	IN STA	0	0 0%			204 0%	0	91 0%	1,021 9%	2,450
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5984	NATION999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5985	INVASI040	INDIRE	0	0 0%			114 0%	0	0 0%	568 0%	1,363
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5985	INVASI041	AUDIT	0	0 0%			1 0%	0	0 0%	4 0%	10
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5985	INVASI070	IN STA	0	0 0%			167 0%	0	0 0%	833 0%	2,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5985	INVASI080	CONTR	0	0 0%			0 0%	0	0 0%	500 0%	1,200
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5985	INVASI999	FCLG	0	0 0%			100 0%	0	0 0%	500 0%	1,363
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5986	INVASI040	INDIRE	0	0 0%			0 0%	0	0 0%	568 0%	1,363
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5986	INVASI041	AUDIT	0	0 0%			1 0%	0	0 0%	4 0%	10
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5986	INVASI070	IN STA	0	0 0%			167 0%	0	0 0%	833 0%	2,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5986	INVASI080	OUT OF	0	0 0%			100 0%	0	0 0%	500 0%	1,200
2013	010	18	Agriculture018	AGRICUALL OTHER	1835	DIVISION5986	INVASI999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR2143	CAPS P028	TRANS	180	0 0%			180 0%	180	4,000 2,225%	180 2,225%	4,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR2143	CAPS P030	EQUIP	0	0 0%			0 0%	0	121 0%	0 0%	2,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR2143	CAPS P040	INDIRE	0	0 0%			0 0%	0	0 0%	0 0%	11,500
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR2143	CAPS P041	AUDIT	0	0 0%			0 0%	0	0 0%	0 0%	140
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR2143	CAPS P042	ADDITC	0	0 0%			0 0%	0	0 0%	0 0%	6,450
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR2143	CAPS P057	BOOKS	0	0 0%			0 0%	0	0 0%	0 0%	1,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR2143	CAPS P070	IN STA	146	70 48%			194 36%	2,541	1,943 76%	3,381 57%	6,121
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR2143	CAPS P080	OUT OF	0	0 0%			0 0%	-200	0 0%	-396 0%	6,780
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR2143	CAPS P999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR6044	FORES040	INDIRE	0	0 0%			186 0%	0	0 0%	932 0%	2,237
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR6044	FORES041	AUDIT	0	0 0%			6 0%	0	0 0%	31 0%	75
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR6044	FORES042	ADDITC	0	0 0%			83 0%	0	0 0%	417 0%	1,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR6044	FORES049	TRANS	0	0 0%			1,223 0%	0	0 0%	6,117 0%	14,680
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR6044	FORES069	PROMC	0	0 0%			0 0%	0	1,125 0%	0 0%	8,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR6044	FORES070	IN STA	0	0 0%			96 0%	0	0 0%	482 0%	1,157
2013	010	18	Agriculture018	AGRICUALL OTHER	1840	CAPS PR6044	FORES999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1845	SOIL CON2860	SOIL C026	ORGAN	0	0 0%			0 0%	0	0 0%	0 0%	1
2013	010	18	Agriculture018	AGRICUALL OTHER	1845	SOIL CON2860	SOIL C051	CONSU	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1845	SOIL CON2860	SOIL C070	IN STA	0	0 0%			0 0%	0	0 0%	0 0%	950
2013	010	18	Agriculture018	AGRICUALL OTHER	1845	SOIL CON2860	SOIL C073	GRANT	14,954	10,453 70%			45,755 23%	69,229	77,502 112%	211,826 37%	519,082
2013	010	18	Agriculture018	AGRICUALL OTHER	1845	SOIL CON2860	SOIL C102	CONTR	2,947	3,992 135%			5,325 75%	9,279	9,110 98%	16,768 54%	48,265
2013	010	18	Agriculture018	AGRICUALL OTHER	1845	SOIL CON2860	SOIL C0103	CONTR	0	0 0%			0 0%	0	0 0%	0 0%	1,000
2013	010	18	Agriculture018	AGRICUALL OTHER	1845	SOIL CON2860	SOIL C999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1850	AGRICUL2810	DIV AGI022	RENDS	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1850	AGRICUL2810	DIV AGI069	PROMC	257	500 195%			263 100%	10,107	10,078 100%	10,335 10%	20,002
2013	010	18	Agriculture018	AGRICUALL OTHER	1850	AGRICUL2810	DIV AGI070	IN STA	61	122 199%			101 120%	625	424 68%	1,034 41%	2,915
2013	010	18	Agriculture018	AGRICUALL OTHER	1850	AGRICUL2810	DIV AGI080	OUT OF	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1850	AGRICUL2810	DIV AGI999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0
2013	010	18	Agriculture018	AGRICUALL OTHER	1850	AGRICUL2820	SPECIA040	INDIRE	0	0 0%			0 0%	0	0 0%	0 0%	25,740
2013	010	18	Agriculture018	AGRICUALL OTHER	1850	AGRICUL2820	SPECIA041	AUDIT	0	0 0%			0 0%	0	0 0%	0 0%	260
2013	010	18	Agriculture018	AGRICUALL													

2013	010	18	Agriculture018	AGRICULTURE TOTALS			235,948	363,401	154%		327,576	111%	1,553,679	1,579,974	102%	2,052,478	77%	5,394,938	
2013			Agriculture019	BOARD FULL TIME PERSON 1900	BOARD C7883	BOARD 010	PERSON	2,174	2,204	101%		1,874	118%	12,277	7,571	62%	10,586	72%	25,021
2013			Agriculture019	BOARD FULL TIME PERSONNEL TOTALS				2,174	2,204	101%		1,874	118%	12,277	7,571	62%	10,586	72%	25,021
2013			Agriculture019	BOARD (PART TIME TEMP P#1900	BOARD C7883	BOARD 050	PERSON	0	900	0%		0	0%	900	1,800	200%	4,395	41%	14,650
2013			Agriculture019	BOARD (PART TIME TEMP PERSONNEL TOTALS				0	900	0%		0	0%	900	1,800	200%	4,395	41%	14,650
2013	010	18	Agriculture019	BOARD (BENEFITS TOTALS 1900	BOARD C7883	BOARD 060	BENEF	166	0	0%		226	105%	1,008	17,232	62%	3,336	52%	3,336
2013	010	18	Agriculture019	BOARD (BENEFITS TOTALS 9998	ACTIVITY 9745	ACTIVITY 060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture019	BOARD (BENEFITS TOTALS				166	237	143%		226	105%	1,008	717	71%	1,373	52%	3,336
2013	010	18	Agriculture019	BOARD (CURRENT EXPENS#1900	BOARD C0001	UNRES 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture019	BOARD (CURRENT EXPENS#1900	BOARD C7883	BOARD 020	CURRE	456	164	36%		585	28%	1,129	901	80%	1,447	62%	2,828
2013	010	18	Agriculture019	BOARD (CURRENT EXPENS#9998	ACTIVITY 9745	ACTIVITY 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture019	BOARD (CURRENT EXPENSE TOTALS				456	164	36%		585	28%	1,129	901	80%	1,447	62%	2,828
2013	010	18	Agriculture019	BOARD (ALL OTHER 1900	BOARD C7883	BOARD 026	ORGAN	0	0	0%		0	0%	0	0	0%	0	0%	500
2013	010	18	Agriculture019	BOARD (ALL OTHER 1900	BOARD C7883	BOARD 036	ORGAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture019	BOARD (ALL OTHER 1900	BOARD C7883	BOARD 049	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture019	BOARD (ALL OTHER 1900	BOARD C7883	BOARD 070	IN STA	0	382	0%		0	0%	502	797	159%	725	110%	2,209
2013	010	18	Agriculture019	BOARD (ALL OTHER 1900	BOARD C7883	BOARD 080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture019	BOARD (ALL OTHER 1900	BOARD C7883	BOARD 409	TRANS	11,967	0	0%		11,967	0%	11,967	0	0%	11,967	0%	11,967
2013	010	18	Agriculture019	BOARD (ALL OTHER 1900	BOARD C7883	BOARD 412	TRANS	0	0	0%		0	0%	23,602	23,240	98%	23,240	100%	23,240
2013	010	18	Agriculture019	BOARD (ALL OTHER 1900	BOARD C7883	BOARD 531	IMPAIR	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture019	BOARD (ALL OTHER 1900	BOARD C7883	BOARD 999	FLCG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture019	BOARD (ALL OTHER 1900	BOARD C7883			11,967	0	0%		11,967	0%	36,071	24,037	67%	35,932	67%	37,916
2013	010	18	Agriculture019	BOARD (AGENCY TOTALS				14,763	3,886	26%		14,653	27%	51,384	35,027	68%	53,733	65%	83,750
2013	010	18	Agriculture Dept Of	DEPT FULL TIME TOTALS				112,513	177,150	157%		116,668	152%	646,176	639,015	99%	667,275	96%	1,619,704
2013	010	18	Agriculture Dept Of	DEPT PART TIME TEMP TOTALS				203	0	0%		3,872	62%	27,955	17,232	62%	10,454	14%	21,615
2013	010	18	Agriculture Dept Of	DEPT OVERTIME TOTALS				203	0	0%		3,382	0%	360	1,508	41%	10,454	14%	21,615
2013	010	18	Agriculture Dept Of	DEPT BENEFITS TOTALS				41,788	77,008	184%		48,132	160%	329,426	332,803	101%	368,781	90%	865,614
2013	010	18	Agriculture Dept Of	DEPT CONSULTANTS TOTALS				0	0	0%		42	0%	0	0	0%	208	0%	500
2013	010	18	Agriculture Dept Of	DEPT CURRENT EXPENSE TOTALS				10,829	16,673	154%		18,415	91%	85,411	118,448	139%	163,105	73%	443,564
2013	010	18	Agriculture Dept Of	DEPT ALL OTHER TOTALS				80,348	92,484	115%		149,155	62%	515,736	505,991	98%	860,574	59%	2,433,840
2013	010	2	Executive Dept Of	DEPARTMENT TOTALS				250,711	367,287	146%		342,228	107%	1,605,063	1,615,000	101%	2,106,210	71%	5,478,688
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0200	EXECUT H1036	OFFICE 010	PERSON	0	-273,259	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0200	EXECUT H1036	OFFICE 011	PERSON	8,756	13,135	150%		8,757	150%	48,161	48,161	100%	48,161	100%	113,835
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0200	EXECUT H1036	OFFICE 020	PERSON	338,905	102,121	30%		332,040	98%	372,355	351,669	94%	364,816	96%	908,435
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0205	GOVS CC1004	COMM 010	PERSON	5,168	9,108	176%		5,906	114%	40,788	32,962	81%	48,616	63%	108,638
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0205	GOVS CC1004	COMM 011	PERSON	5,738	8,607	150%		5,812	148%	31,560	31,560	100%	31,968	99%	78,467
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0205	GOVS CC1006	CLIENT 010	PERSON	4,457	6,685	150%		4,293	156%	24,511	24,511	100%	23,612	104%	58,534
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0240	OFFICE C1205	PETRO 016	PERSON	5,093	9,953	195%		8,142	122%	26,946	39,684	147%	43,076	92%	108,503
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0240	OFFICE C3647	NATION 010	PERSON	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0240	OFFICE C4093	CONSE 010	PERSON	8,208	12,312	150%		7,926	155%	45,144	45,144	100%	43,594	104%	107,004
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0240	OFFICE C6400	ADMIN 010	PERSON	20,012	3,741	19%		18,632	20%	120,857	98,967	82%	112,525	88%	275,239
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0240	OFFICE C6400	ADMIN 016	PERSON	13,752	43,640	317%		15,894	275%	87,486	77,857	89%	101,118	77%	226,976
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0240	OFFICE C6510	STATE 016	PERSON	0	610	0%		0	0%	9,101	0	0%	0	0%	79,537
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0240	OFFICE C6570	MUNICI 010	PERSON	4,457	8,685	195%		4,033	267%	28,427	24,511	86%	25,728	95%	58,534
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0240	OFFICE C6705	FUEL A 016	PERSON	3,582	5,982	167%		7,503	126%	19,702	31,541	160%	31,541	100%	106,734
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0240	OFFICE C7707	LOW IN 016	PERSON	1,430	5,245	377%		15,155	35%	6,570	11,282	172%	71,656	16%	177,651
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0240	OFFICE C7707	REFUG 016	PERSON	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0299	ARRA ST10849	ENERG 016	PERSON	1,594	392	25%		4,355	9%	6,725	392	6%	18,373	2%	14,303
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0299	ARRA ST10850	STATE 016	PERSON	8,189	1,358	17%		950	143%	51,987	14,821	29%	6,030	24%	14,275
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0299	ARRA ST10851	WEATH 010	PERSON	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0299	ARRA ST10851	WEATH 016	PERSON	2,194	0	0%		262	0%	11,833	2,477	21%	1,411	17%	3,428
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0299	ARRA ST10889	OFFICE 010	PERSON	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0299	ARRA ST10889	OFFICE 016	PERSON	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0299	ARRA ST10889	OFFICE 059	TEMP	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0299	ARRA ST10889	APPLIA 016	PERSON	163	0	0%		12	0%	814	0	0%	61	0%	93
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0299	ARRA ST10889	ENERG 016	PERSON	0	1,074	0%		0	0%	5,801	3,262	56%	8,188	40%	8,141
2013	010	2	Executive 002	EXECUT FULL TIME PERSON 0299	ARRA ST10924	ARRA F 016	PERSON	3,806	7,501	197%		3,859	194%	27,186	25,364	93%	27,561	92%	67,348
2013	010	2	Executive 002	EXECUT FULL TIME PERSONNEL TOTALS				162,204	241,632	149%		143,534	54%	956,853	873,284	91%	1,015,577	86%	2,513,809
2013	010	2	Executive 002	EXECUT PART TIME TEMP P#0200	EXECUT H1036	OFFICE 050	PERSON	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT PART TIME TEMP P#0205	GOVS CC1004	COMM 050	PERSON	4,434	6,584	148%		5,347	123%	19,246	22,332	116%	23,206	96%	64,604
2013	010	2	Executive 002	EXECUT PART TIME TEMP P#0240	OFFICE C7707	REFUG 050	PERSON	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT PART TIME TEMP P#0299	ARRA ST10849	ENERG 050	PERSON	1,919	0	0%		807	0%	15,593	10,071	65%	6,554	154%	16,660
2013	010	2	Executive 002	EXECUT PART TIME TEMP P#0299	ARRA ST10850	STATE 050	PERSON	1,962	0	0%		0	0%	10,733	3,275	31%	0	0%	6
2013	010	2	Executive 002	EXECUT PART TIME TEMP P#0299	ARRA ST10851	WEATH 050	PERSON	6,510	524	8%		5,248	8%	38,036	11,709	31%	2,842	41%	6,440
2013	010	2	Executive 002	EXECUT PART TIME TEMP PERSONNEL TOTALS				14,825	7,108	48%		6,640	107%	83,608	47,388	57%	32,602	145%	87,705
2013	010	2	Executive 002	EXECUT OVERTIME TOTALS 0200	EXECUT H1036	OFFICE 018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT OVERTIME TOTALS 0299	ARRA ST10889	OFFICE 018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT OVERTIME TOTALS				0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT BENEFITS TOTALS 0200	EXECUT H1036	OFFICE 060	BENEF	18,544	26,899	145%		21,696	124%	134,683	129,537	96%	157,579	82%	388,803
2013	010	2	Executive 002	EXECUT BENEFITS TOTALS 0200	EXECUT H1095	SADR F 060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT BENEFITS TOTALS 0200	EXECUT H5403	UNEMP 060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT BENEFITS TOTALS 0200	EXECUT H7999	DEFAU 060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	2	Executive 002	EXECUT BENEFITS TOTALS 0200	EXECUT H8032	UNEMP 060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	

2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4061	MAP M041	AUDIT #	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	52		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4061	MAP M070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	953		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4061	MAP M080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	2,301		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4061	MAP M103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	63,905		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4061	MAP M999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	7		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4093	CONSE026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4093	CONSE030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4093	CONSE040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4093	CONSE041	AUDIT #	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4093	CONSE042	ADDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4093	CONSE070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4093	CONSE080	OUT OF	644	0.0%	0.0%	667	0.0%	1,447	1,488	103%	1,500	99%	1,500	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4093	CONSE102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4093	CONSE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4096	CONNE068	REMUJN	0	0.0%	0.0%	1,988	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C4096	CONNE968	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN022	RENDS	318	334	105%	542	82%	44,224	5,532	13%	75,315	7%	127,787	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	500		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN027	TRANS	0	0.0%	0.0%	10,378	0.0%	0	0.0%	0	0.0%	80,667		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN028	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN030	EQUIP	0	0.0%	0.0%	83	0.0%	0	0.0%	0	0.0%	1,000		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN039	TELECC	75	452	599%	105	431%	716	2,168	303%	995	218%	13,919	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN040	INDIRE	0	0.0%	0.0%	18,185	0.0%	0	0.0%	0	0.0%	54,985		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6401	ADMIN041	AUDIT #	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	165		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN042	ADDIT	0	0.0%	0.0%	3,862	0.0%	0	0.0%	0	0.0%	22,615		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN048	CONTR	185	0.0%	0.0%	1,027	0.0%	1,645	0.0%	0	0.0%	9,131		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	645		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN062	WORKE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN068	REMUJN	0	0.0%	0.0%	125,790	0.0%	0	0.0%	0	0.0%	2,000		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN070	IN STAT	129	15	12%	314	5%	689	398	58%	1,673	24%	3,470	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN073	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN080	OUT OF	0	0.0%	0.0%	75	0.0%	0	0.0%	0	0.0%	375	0%	900
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,500
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6400	ADMIN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 030	EQUIP	0	0.0%	0.0%	71	0.0%	0	0.0%	0	0.0%	354	0%	850
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 039	TELECC	11	138	1,313%	21	660%	80	344	429%	159	216%	1,331	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 041	AUDIT #	0	0.0%	0.0%	1	0.0%	0	0.0%	0	0.0%	3	0%	503
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 042	ADDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12,022
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 049	TRANS	0	0.0%	0.0%	0	0.0%	0	17,604	0%	0	0.0%	48,292	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 070	IN STAT	152	0.0%	0.0%	275	0.0%	173	39	22%	313	12%	1,062	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 074	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 080	OUT OF	0	0.0%	0.0%	1,339	0.0%	1,205	90%	4,275	28%	12,791		
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 102	CONTR	0	0.0%	0.0%	0	0.0%	0	8,177	0%	0	0.0%	45,015	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6510	STATE 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6570	MUNICI026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	150
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6570	MUNICI039	TELECC	0	24	0%	0	0.0%	0	137	0%	0	0.0%	1,250	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6570	MUNICI040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6570	MUNICI041	AUDIT #	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	16
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6570	MUNICI042	ADDIT	0	0.0%	0.0%	125	0.0%	0	0.0%	0	0.0%	378	0%	717
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6570	MUNICI070	IN STAT	0	0.0%	0.0%	105	0.0%	105	100%	0	0.0%	214	49%	2,150
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6570	MUNICI073	GRANT	13,496	16,498	122%	14,399	115%	53,103	46,656	82%	56,656	82%	121,070	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6570	MUNICI080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	208	0%	500
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6570	MUNICI102	CONTR	0	6,382	0%	0	0.0%	25,077	37,577	150%	35,618	106%	126,244	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C6570	MUNICI999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7705	FUEL A026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12,500
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7705	FUEL A030	EQUIP	0	0.0%	0.0%	42	0.0%	0	0.0%	0	0.0%	500	0%	500
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7705	FUEL A039	TELECC	0	26	0%	0	0.0%	34	99	292%	36	275%	515	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7705	FUEL A040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7705	FUEL A041	AUDIT #	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	42,142
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7705	FUEL A042	ADDIT	0	0.0%	0.0%	522	0.0%	0	0.0%	0	0.0%	841	0%	14,328
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7705	FUEL A074	IN STAT	0	0.0%	0.0%	939	0.0%	0	0.0%	0	0.0%	3,672	0%	4,119
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7705	FUEL A074	GRANT	173,554	433,036	250%	267,457	162%	678,778	3,598,093	530%	1,046,040	344%	42,815,838	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7705	FUEL A080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,246
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7705	FUEL A999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7706	LOW IN026	ORGAN	0	0.0%	0.0%	250	0.0%	0	0.0%	0	0.0%	1,250	0%	3,000
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7706	LOW IN030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7706	LOW IN039	TELECC	0	23	0%	0	0.0%	32	141	439%	45	311%	585	
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7706	LOW IN040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0240	OFFICE C7706	LOW IN041	AUDIT #	0	0.0%	0.0%	7	0.0%	0	0.0%	0	0.0%	57	0%	3,780

2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10850	STATE 048	CONTR	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10850	STATE 049	TRANS	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10850	STATE 070	IN STA	95	0%	0%	257	0	0%	342	0%	0%	926	980
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10850	STATE 072	GRANT	0	0%	0%	0	0%	0%	0	0%	0%	0	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10850	STATE 080	CONTR	0	0%	14	0%	5,341	0	0%	0	0%	99	174
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10850	STATE 1102	CONTR	2,415,309	0%	184,362	8%	323,780	57%	5,900,586	1,314,433	22%	791,016	1,870,840
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10850	STATE 1103	CONTR	0	0%	0	0%	0	0%	0	0%	0	0	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10850	STATE 502	PAYME	0	0%	0%	0%	0	0%	0	0%	0%	0	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10850	STATE 999	FCLG	0	0%	0%	0%	0	0%	0	0%	0%	0	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH022	RENTS	75	0%	0%	36	0%	1,182	95.8%	0	574	1,194	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH026	ORGAN	0	0%	0%	0%	0	0%	0	0%	0	1	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH027	TRANS	0	0%	0%	0%	0	0%	0	0%	0	0	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH030	EQUIP	729	0%	0%	10	0%	19,329	0%	0%	269	272	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH040	INDIRE	0	0%	0%	0	0%	5,598	0%	0%	33,280	128,745	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH041	AUDIT	0	0%	0%	0	0%	2,787	0%	0%	396	1,085	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH042	ADDIT	0	0%	0%	0	0%	2,164	0%	0%	1,001	2,730	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH048	CONTR	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH049	TRANS	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH070	IN STA	116	0%	0%	109	0%	381	0%	0%	359	757	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH074	GRANT	744,886	82.310	11%	104,449	79%	4,024,041	718.138	18%	564,256	1,027,825	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH080	OUT OF	600	0%	0%	223	0%	3,548	1,375	39%	1,319	3,792	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH701	OPERA	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10851	WEATH999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE027	TRANS	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE030	CONTR	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE040	INDIRE	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE041	AUDIT	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE042	ADDIT	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE066	EMPLO	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE070	IN STA	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE072	GRANT	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE080	OUT OF	0	0%	0%	0	0%	0	0%	0	0	1	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE101	MEDIC	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE102	CONTR	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE212	INDIRE	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE034	INTRA	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10889	OFFICE999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10898	APPLIAI022	RENTS	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10898	APPLIAI040	INDIRE	0	0%	0%	0	0%	18	0%	0%	38	69	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10898	APPLIAI041	AUDIT	0	0%	0%	0	0%	57	0%	0%	519	2,508	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10898	APPLIAI042	ADDIT	0	0%	0%	0	0%	75	0%	0%	1	2	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10898	APPLIAI048	CONTR	0	0%	0%	31	0%	0	0%	0%	19	76	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10898	APPLIAI048	CONTR	0	0%	1	0%	0	0%	0	0%	6	15	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10898	APPLIAI049	TRANS	94,367	0%	0%	0	0%	240,365	0%	0%	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10898	APPLIAI070	IN STA	0	0%	0%	0	0%	0	0%	0	0	244	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10898	APPLIAI102	CONTR	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10898	APPLIAI990	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG022	RENTS	0	0%	0%	0	0%	0	0%	0	0	0	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG030	EQUIP	0	0%	0%	0	0%	139	19.14%	0%	784	1,361	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG040	INDIRE	0	0%	0%	0	0%	0	0%	0	0	235	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG041	AUDIT	0	0%	0%	0	0%	404	0%	0%	8,680	18,916	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG042	ADDIT	0	0%	0%	0	0%	30	0%	0%	40	129	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG042	ADDIT	0	0%	0%	0	0%	205	0%	0%	745	1,506	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG048	CONTR	0	0%	0%	8	0%	0	0%	0	38	92	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG049	TRANS	0	0%	1	0%	0	0%	0	0%	5	12	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG070	IN STA	0	0%	0%	50	0%	0	0%	0	150	978	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG080	CONTR	228	0%	0%	1,351	0%	612	1,101	180%	3,625	30%	6,649
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10899	ENERG999	FCLG	0	0%	0%	68,106	0%	0	80,586	118%	81,146	98,587	
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R022	RENTS	0	0%	0%	0	0%	0	0	0%	0	0	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R030	EQUIP	0	0%	0%	0	0%	439	97	22%	1,099	9%	4,029
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R040	INDIRE	0	0%	0%	0	0%	2,676	0%	0%	19,454	0%	1,005
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R041	AUDIT	0	0%	0%	0	0%	740	0%	0%	2,929	0%	7,633
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R042	ADDIT	0	0%	0%	0	0%	292	0%	0%	2,543	0%	12,766
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R048	CONTR	0	0%	0%	25	0%	0	0%	0%	125	0%	300
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R049	TRANS	0	0%	0%	7	0%	0	0%	0%	35	0%	84
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R070	INDIRE	53	0%	0%	53	0%	2,737	0%	0%	2,737	0%	8,157
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R072	GRANT	0	0%	0%	0	0%	536,530	79.487	15%	396,305	87%	397,876
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R080	OUT OF	359	0%	0%	3,823	0%	359	0%	0%	3,823	0%	3,823
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R102	CONTR	68,609	898.491	1.310%	371,117	242%	241,501	1,699.094	704%	1,306,317	130%	6,896,546
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	ARRA R999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	0
2013	010	2	Executive 002	EXECUT ALL OTHER	0299	ARRA ST10924	CATEGORY TOTALS		4,018,694	1,725,699	43%	1,421,669	121%	13,665,127	10,314,669	75%	5,661,149	182%	61,023,058
2013	010	2	Executive 002	EXECUT AGENCY TOTALS					4,269,530	2,059,991	48%	1,957,248	105%	15,176,252	11,622,627	77%	7,308,487	159%	65,132,287
2013	010	20	Justice D020	JUSTICE FULL TIME PERSON2000	JUSTICE 2601	ATTOR010	PERSO		16,293	24.670	151%	15,799	156%	89,812	89,955	100%	87,089	103%	216,228
2013	010	20	Justice D020	JUSTICE FULL TIME PERSON2000	JUSTICE 2601	ATTOR011	PERSO		8,936	13,404	150%	8,606	156%	49,149	49,149	100%	47,333	104%	116,470
2013	010	20	Justice D020	JUSTICE FULL TIME PERSON2000	JUSTICE 2601	ATTOR012	PERSO		7,626	11,440	150%	9,031	127%	31,268	41,945	134%	37,025	113%	110,336
2013	010	20	Justice D020	JUSTICE FULL TIME PERSON2000	JUSTICE 2601	ATTOR013	PERSO		7,255	10,858	150%	7,155	152%	39,905	39,815	99%	39,354	101%	97,189
2013	010	20	Justice D020	JUSTICE FULL TIME PERSON2000	JUSTICE 2601	ATTOR015	PERSO		6,970	10,455	150%	6,717	150%	38,333	38,333	100%	36,945	104%	92,706
2013	010	20	Justice D020	JUSTICE FULL TIME PERSON2000	JUSTICE 2601	ATTOR017	FT EMP												

2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2010	DIV OF L2620	CIVIL L013	PERSO	79,210	107,539	136%	0	0%	77,258	139%	406,699	394,308	97%	396,678	99%	936,964
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2010	DIV OF L2620	CIVIL L017	FT EMF	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2010	DIV OF L2620	CIVIL L059	TEMP F	0	0	0%	8,077	0%	5,160	157%	0	18,846	0%	25,802	73%	61,924
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2010	DIV OF L2621	CHARI010	PERSO	23,148	31,021	134%	0	0%	22,948	135%	127,314	123,613	97%	126,213	98%	313,960
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2010	DIV OF L2621	CHARI013	PERSO	5,948	8,923	150%	0	0%	5,948	100%	28,850	32,716	113%	35,826	91%	94,921
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2010	DIV OF L2621	CHARI017	FT EMF	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2010	DIV OF L2623	TRANS010	PERSO	17,592	22,419	127%	0	0%	17,526	128%	92,706	82,203	89%	92,356	89%	220,381
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2010	DIV OF L2623	TRANS013	PERSO	48,814	33,993	68%	0	0%	46,266	72%	154,628	122,441	79%	146,557	84%	307,781
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2010	DIV OF L2623	TRANS017	FT EMF	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	20	Justice D020	JUSTICE	FULL TIME PERSON	2010	JUSTICE 9087	WITNES010	PERSO	2,568	3,852	150%	0	0%	2,474	156%	14,167	14,124	100%	13,649	103%	33,441
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2015	GRANTS 1983	GRANT010	PERSO	23,151	35,238	152%	0	0%	23,447	150%	127,331	127,950	100%	128,599	99%	318,056
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2015	GRANTS 1985	DRUG 1010	PERSO	5,414	8,187	151%	0	0%	5,933	138%	29,774	31,641	106%	32,633	97%	80,429
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2015	GRANTS 1985	DRUG 1013	PERSO	4,614	0	0%	0	0%	4,665	0%	25,376	2,538	10%	25,699	10%	62,990
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2015	GRANTS 1985	DRUG 1014	PERSO	10,337	15,506	150%	0	0%	11,812	131%	56,855	78,812	139%	64,964	121%	162,543
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2015	GRANTS 1985	DRUG 1015	FT EMF	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2015	GRANTS 2617	TRAFFI010	PERSO	6,879	9,110	133%	0	0%	10,196	89%	35,318	33,400	93%	52,349	84%	90,778
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2015	GRANTS 5065	TRAFFI013	PERSO	4,876	7,314	150%	0	0%	4,696	156%	26,820	26,820	100%	25,826	104%	63,391
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2015	GRANTS 5065	TRAFFI059	TEMP F	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2099	ARRA S010	ARRA S010	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSON	2099	ARRA S059	ARRA S059	TEMP F	8,019	18,730	234%	0	0%	6,470	289%	69,298	68,193	98%	55,909	122%	114,682
2013	010	20	Justice D020	JUSTICE	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		607,992	859,335	141%			635,872	135%	3,241,714	3,155,644	97%	3,382,508	93%	8,244,626
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2000	JUSTICE 1134	ETHICS050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2000	JUSTICE 2601	ATTORI050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2000	JUSTICE 2619	CAPITA050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2000	JUSTICE 5920	SUID R050	PERSO	0	0	0%	0	0%	3,865	75%	20%	158	479%	0	323	
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2000	JUSTICE 7520	CIVIL S050	PERSO	1,910	3,417	179%	0	0%	2,921	117%	11,057	11,610	105%	16,911	145%	44,275
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2005	DIV OF P2610	CRIMIN050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2005	DIV OF P2611	CONSU050	PERSO	0	0	0%	0	0%	0	0%	4,375	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2005	DIV OF P2613	ENVRIC050	PERSO	0	0	0%	0	0%	0	0%	-313	-426	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2005	DIV OF P2630	DEBT R050	PERSO	659	1,122	170%	0	0%	1,912	59%	4,343	4,046	93%	12,597	32%	28,064
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2005	DIV OF P3310	MORTG050	PERSO	0	0	0%	0	0%	941	0%	0	0	0%	4,703	0%	11,288
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2010	DIV OF L2620	CIVIL L050	PERSO	0	0	0%	0	0%	1,054	0%	0	0	0%	5,269	0%	12,646
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2010	DIV OF L2621	CHARI050	PERSO	3,127	5,213	167%	0	0%	3,635	143%	15,625	16,551	106%	18,163	91%	46,869
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 1985	DRUG 050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 2617	VICTIM 050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	23,963
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4458	BYRNE 050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4459	BYRNE 050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4460	CHILD050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4461	CHILD050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4462	COPS N050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4463	ENFOR050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4464	EUDL F050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4465	SDVRIP050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4466	SDVRIP050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4467	FORN050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4468	COVER050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4469	PROJE050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4470	PSN FF050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4471	PSN AG050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4472	PSN AG050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4473	RENET050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4474	RENET050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4475	RESIDE050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4476	RSAT F050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 4477	RSDVC050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5012	RWDVC050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5013	STATIS050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5014	SAC FF050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5015	SAFE F050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5016	SAFE F050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5017	VIOLN050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5020	VAVA F050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5021	VICTIM050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5022	VOCA F050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5058	BYRNE 050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5059	VAVA F050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5061	VOCA F050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice D020	JUSTICE	PART TIME TEMP	P2015	GRANTS 5062	RSAT F050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3391	FY 2005 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3392	RESI SI 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3394	VIOLN 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3399	PRESC 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3404	BELMO 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3408	UNDR 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3409	BULLE1 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3412	FY2006 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3416	OCT 20 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3417	CHILDR 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3419	2006 20 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3422	FFY06 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3425	2006 SA 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3427	JUNE 2 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3428	ENFOR 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3430	2007 08 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3451	OCT 07 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3456	DOJ MV 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3467	FFY 07 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 3469	2007 PE 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4902	HINDSC 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4950	FY08 J 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4953	14TH S 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4954	PROSE 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4955	FFY08 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4956	2008 CH 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4957	FFY 20 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4958	2008 VI 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4959	TSRP 0 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4960	RSAT - 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4961	VICTIM 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4962	FY08 JA 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4963	FFY08 S 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 4964	MV HOI 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5049	08 PSN 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5051	08 SAC 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5052	08 NFS 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5323	VW HOI 060	BENEF	875	258.30%	1,068.24%	5,875	4,439.76%	7,175.82%					17,487	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5416	NAT CR 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5418	JUNE 2 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5419	CHILDR 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5425	UNEMP 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5429	2005 C 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5430	07 US A 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 5920	SUID RI 060	BENEF	65	0.0%		24	296	58.20%	108.54%				221	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 7327	REWAR 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 7317	REWAR 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 7320	MAINE 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 7332	PUBLIC 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 7457	PROSE 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 7520	FY10 S 060	BENEF	146	261.179%	338.77%	846	889.105%	1,955.45%				5,119		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 7999	DEFAU 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 8141	WORKE 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 8500	DRUG 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2000	JUSTICE 8575	VICTIM 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P1874	COLD C 060	BENEF	0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P1810	CRIMIN 060	BENEF	34,743	59,641.172%	36,234.165%	269,912	260,930.174%	281,490.9%				677,958		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P1211	CONSUL 060	BENEF	14,837	24,297.164%	15,946.152%	103,956	110,994.107%	111,727.98%				286,481		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P12612	ANTITR 060	BENEF	2,500	2,744.110%	3,022.91%	17,459	17,646.107%	19,893.89%				51,144		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P12613	ENVRIC 060	BENEF	13,884	21,070.152%	16,213.130%	101,626	93,232.92%	118,673.79%				280,975		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P12614	CHIEF 060	BENEF	7,491	12,898.172%	8,420.153%	57,175	59,168.103%	64,262.92%				155,293		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P12615	MEDICA 060	BENEF	8,356	15,610.187%	10,495.149%	62,563	60,965.97%	78,579.78%				194,891		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P12616	VICTIM 060	BENEF	3,515	6,049.172%	5,509.110%	22,600	23,007.102%	35,422.85%				84,859		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P12630	DEBT R 060	BENEF	2,920	3,799.173%	2,582.147%	15,845	16,572.103%	18,664.89%				44,951		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P12631	MEDIC 060	BENEF	1,992	1,528.186%	968.158%	6,117	6,433.105%	6,435.100%				15,772		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2005	DIV OF P15310	MORTG 060	BENEF	0	0.0%		5,127.0%	0	45.633.9%	109,519					
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2010	DIV OF L12620	CIVIL L 060	BENEF	32,076	53,322.166%	38,682.138%	226,207	213,342.144%	272,964.0%				621,005		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2010	DIV OF L12621	CHARIT 060	BENEF	10,271	14,489.141%	10,436.139%	69,609	71,992.103%	70,731.102%				174,280		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2010	DIV OF L12623	TRANS 060	BENEF	17,066	24,025.141%	17,433.138%	95,651	93,175.97%	97,706.95%				217,552		
2013	015	20	Justice D020	JUSTICE BENEFITS TOTALS	2010	JUSTICE 9087	WITNES 060	BENEF	1,118	1,969.176%	1,212.162%	8,566	8,953.105%	9,290.96%				22,202		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2015	GRANTS 1193	GRANT 060	BENEF	8,242	15,094.183%	8,300.182%	60,608	66,750.110%	61,034.109%				147,573		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2015	GRANTS 1195	DRUG 060	BENEF	6,490	9,984.154%	7,022.142%	48,769	45,125.93%	52,767.86%				126,082		
2013	010	20	Justice D020	JUSTICE BENEFITS TOTALS	2015	GRANTS 2617	VICTIM 060	BENEF	1,843	5,577.303%	2,752.203%	11,822	25,790.218%	17,658.146%				34,079		
2013	010																			

2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	2015	GRANTS	5064	SDURIF020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	2015	GRANTS	5065	TRAFFI020	CURRE	32	520 1,630%	97 534%	254	13,960 5,502%	775 1,801%	17,847						
2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	2015	GRANTS	5301	SEXUA020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	2015	GRANTS	5302	08 SAF020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	2015	GRANTS	5303	08 NFS 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	2015	GRANTS	5304	08 SAC 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	2015	GRANTS	5305	08 PSN 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	2015	GRANTS	5916	DRUG 1020	CURRE	21,053	14,875 71%	21,042 71%	86,092	55,559 65%	86,044 65%	91,000						
2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	2015	GRANTS	6046	OVW E1020	CURRE	-1,899	1,512 0%	1,250 121%	-1,591	2,458 0%	15,000							
2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	2099	ARRA S10665	ARRA S020	CURRE	62	94 151%	128 74%	414	470 113%	850 55%	2,431							
2013	010	20	Justice D020	JUSTICE CURRENT EXPENS	9998	ERP GRA9761	ACTIVIT020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice D020	JUSTICE CURRENT EXPENSE TOTALS				CATEGORY TOTALS		32,765	39,404 120%	41,454 95%	162,113	179,249 111%	206,715 87%	461,205						
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	0893	2009-10037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	0893	2009-10040	INDIRE	0	0.0%	0	0.0%	0	0.0%	1,395 0%	3,205					
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	0893	2009-10067	TRAININ	0	0.0%	0	0.0%	0	0.0%	3,621 0%	6,691					
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	0893	2009-10072	GRANT	0	0.0%	0	0.0%	0	0.0%	1,113 0%	1,113					
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	0893	2009-10080	OUT OF	0	0.0%	0	0.0%	0	0.0%	547 0%	1,312					
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	0893	2009-10099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1134	ETHICS022	RENDS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1134	ETHICS027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1134	ETHICS030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1134	ETHICS040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1134	ETHICS041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1134	ETHICS048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1134	ETHICS070	IN STAT	0	0.0%	0	0.0%	0	0.0%	521 0%	1,250					
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1134	ETHICS080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1134	ETHICS999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1831	2009-10067	TRAININ	15,840	0.0%	10,610 0%	38,220	14,295 37%	25,600 56%	28,125						
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1831	2009-10072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1831	2009-10099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	1837	MOU W 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2012	CHILD072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR022	RENDS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR024	MAINT	422	0.0%	459 0%	2,528	873 35%	2,747 32%	3,000						
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR026	ORGAN	0	0.0%	0	0.0%	27,837	28,000 101%	28,000	100%	28,000				
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR027	CONTR	4,942	3,917 79%	5,846 67%	22,723	20,753 91%	26,882 77%	75,546						
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR038	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR049	TRANS	0	0.0%	0	0.0%	2,750	2,750 100%	2,750 100%	2,750					
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR057	BOOKS	12,524	564 5%	13,712 4%	62,444	19,686 32%	68,366 29%	152,689						
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR066	EMPLO	0	0.0%	0	0.0%	298 0%	208 143%	500						
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR070	IN STAT	0	0.0%	240 0%	255	645 253%	486 133%	2,500						
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR080	OUT OF	-26	324 0%	-28 0%	2,797	324 12%	3,020 11%	3,500						
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR232	WLINE	23,312	42,294 181%	23,362 101%	171,343	182,164 106%	171,708	350,000						
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR233	LITIG	61,575	53,574 87%	82,395 65%	254,088	403,018 159%	339,980 119%	964,000						
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2601	ATTOR999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2619	CAPITA068	REMUN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2619	CAPITA233	LITIGAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	2619	CAPITA999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3138	2008 SA072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3138	2008 SA999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3148	2008 CJ072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3148	2008 CJ999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3343	MTBE 3073	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3370	PROJE072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3376	BYRNE 072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3383	RURAL 072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3383	RURAL 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3391	FY 2005072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3392	RESI SI072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3394	VIOLEN072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3408	UNDER 072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3412	FY2008 072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3412	FY2008 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3419	2006-20102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3425	2006 SA072	GRANT	0	0.0%	0	0.0%	0	0.0%	3,733 0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3425	2006 SA999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3428	ENFOR 072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE	3428	ENFOR 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0					

2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5323	VW HOI067	TRAINI	1,629	150.9%		1,511.10%	4,572	450.10%	4,242.11%	5,408
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5323	VW HOI070	IN STA	317	108.34%		506.21%	2,019	239.12%	3,226.7%	5,000
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5323	VW HOI072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	12,500
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5323	VW HOI080	OUT OF	230	0.0%		171.0%	4,712	324.7%	3,496.9%	5,108
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5333	VW HOI999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5335	FY 10 B038	EQUIP	0	0.0%		375.0%	0	0.0%	1,875.0%	4,500
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5335	FY 10 B038	TECHN	0	0.0%		167.0%	0	0.0%	833.0%	2,000
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5335	FY 10 B070	IN STA	0	0.0%		167.0%	0	0.0%	833.0%	2,000
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5335	FY 10 B999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5416	NAT CR072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5419	CHILDR041	AUDIT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5419	CHILDR072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5419	CHILDR999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5425	UNEMP061	UNEMP	0	0.0%		0.0%	0	238.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5425	UNEMP999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5429	2005 C072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5429	2005 C999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5920	SUID R1030	EQUIP	0	0.0%		146.0%	0	0.0%	729.0%	1,750
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5920	SUID R1070	IN STA	0	0.0%		0.0%	7	0.0%	175.0%	175
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5920	SUID R1080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	46
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 5920	SUID R1999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7317	REWAR072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7332	PUBLIC030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7457	PROSE026	ORGN	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7457	PROSE030	EQUIP	0	0.0%		1,250.0%	0	0.0%	6,250.0%	15,000
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7457	PROSE037	TECHN	0	0.0%		586.0%	0	0.0%	2,929.0%	7,000
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7457	PROSE038	TECHN	0	0.0%		25.0%	0	0.0%	125.0%	300
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7457	PROSE040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7457	PROSE070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7457	PROSE080	OUT OF	0	0.0%		0.0%	1,059	0.0%	4,608.0%	4,608
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7457	PROSE233	LITIGAT	0	0.0%		42.0%	0	0.0%	208.0%	500
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7457	PROSE999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7520	FY10 S1030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7520	FY10 S1038	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7520	FY10 S1040	INDIRE	0	0.0%		352.0%	0	0.0%	1,760.0%	4,228
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7520	FY10 S1067	TRAINI	0	6.0%		448.1%	0	19.0%	2,242.1%	5,381
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7520	FY10 S1070	IN STA	0	184.0%		0.0%	384	544.142%	521.104%	1,988
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7520	FY10 S1080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 7520	FY10 S1999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8070	FEDER030	EQUIP	0	0.0%		0.0%	4,700	1,345.29%	38,220.4%	45,680
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8070	FEDER999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8141	WORK062	WORK	0	0.0%		2,030	75.4%	2,578.3%	6,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8141	WORK999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8500	DRUG F030	EQUIP	0	50.0%		0.0%	756	2,058.272%	181.136%	24,687
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8500	DRUG F068	RENTS	3,718	2,017.54%		4,975.41%	12,225	14,585.119%	16,199.80%	35,045
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8500	DRUG F072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8500	DRUG F073	GRANT	29,368	0.0%		105,275.0%	38,977	10,952.28%	139,718.8%	188,049
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8500	DRUG F075	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8500	DRUG F999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8575	VICTIMS072	GRANT	23,129	43,300.187%		12,908.335%	123,965	186,218.150%	69,186.269%	225,113
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8575	VICTIMS252	VICTIM	68,241	70,457.103%		29,454.239%	280,407	163,157.58%	121,027.135%	261,964
2013	010	20	Justice D020	JUSTICE ALL OTHER	2000	JUSTICE 8575	VICTIMS999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1874	COLD 030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1874	COLD 070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1874	COLD 080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN022	RENTS	0	0.0%		0.0%	328	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN024	MAINT	132	132.100%		188.70%	527	985.187%	753.131%	2,606
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN027	TRANS	3,438	2,725.79%		4,288.64%	15,810	14,439.91%	19,623.74%	52,561
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN029	INTRA	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN030	EQUIP	0	0.0%		1,470.0%	0	0.0%	7,350.0%	17,640
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN037	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN038	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN041	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN040	AUDIT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN066	EMPLO	0	0.0%		125.0%	0	0.0%	625.0%	1,500
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN070	IN STA	3,222	1,709.53%		4,420.39%	10,058	4,772.47%	13,798.35%	32,500
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN080	OUT OF	0	0.0%		0.0%	373	50.13%	638.8%	500
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1610	CRIMIN999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1611	CONSU022	RENTS	0	126.0%		1,112	1,585.142%	1,128.141%	3,736	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1611	CONSU027	TRANS	3,358	2,662.79%		4,168.64%	15,440	14,101.91%	19,164.74%	51,331
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1611	CONSU030	EQUIP	9,490	3,591.38%		5,000.72%	9,490	4,899.52%	5,000.98%	5,000
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1611	CONSU038	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1611	CONSU057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1611	CONSU066	EMPLO	0	0.0%		250.0%	0	0.0%	1,250.0%	3,000
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1611	CONSU068	RENTS	0	7,084.0%		0.0%	639,089	43,847.6%	45,384.87%	46,344
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1611	CONSU070	IN STA	142	168.119%		446.38%	1,204	990.82%	3,793.26%	10,800
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1611	CONSU080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	500
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1611	CONSU999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1612	ANTITR027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1612	ANTITR057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1612	ANTITR066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P1612	ANTITR080	OUT OF	0	0.0%		0.0%	0			

2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12615	MEDICA070	IN STA	396	316.80%	0	563.56%	1.111	1.028.92%	1,579.65%	5,500
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12615	MEDICA080	OUT OF	0	-328.0%	0	167.197%	0	0.0%	833.0%	2,000
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12615	MEDICA999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12616	VICTIM 022	RENTS	0	0.0%	0	0.0%	480	480.100%	500.96%	1,000
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12616	VICTIM 026	ORGAN	0	0.0%	0	0.0%	0	0.0%	2,079.9%	500
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12616	VICTIM 027	FRAND	720	57.79%	893.24%	3,309	3,022.91%	4,107.74%	11,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12616	VICTIM 041	AUDIT F	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12616	VICTIM 070	IN STA	226	1,025.454%	257.998%	2,364	1,835.78%	2,696.68%	6,200	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12616	VICTIM 080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	1,200
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12616	VICTIM 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12630	DEBT R027	TRANS	240	190.79%	298.64%	1,103	1,007.91%	1,369.74%	3,667	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12630	DEBT R030	EQUIP	0	0.0%	83.0%	0	0.0%	417.0%	1,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12630	DEBT R057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12630	DEBT R066	EMPLO	0	0.0%	83.0%	0	0.0%	417.0%	1,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12630	DEBT R070	IN STA	0	21.0%	0.0%	179	163.91%	324.50%	1,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12630	DEBT R080	OUT OF	380	0.0%	1,500.0%	380	0.0%	1,500.0%	1,500	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12630	DEBT R999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MEDIC022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MEDIC024	MAINT	0	0.0%	0.0%	0	80.0%	0.0%	2,400	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MEDIC027	TRANS	240	190.79%	298.64%	1,103	1,007.91%	1,369.74%	3,667	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MEDIC030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MEDIC066	EMPLO	0	0.0%	781.0%	0	0.0%	3,906.0%	9,375	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MEDIC070	IN STA	0	0.0%	42.0%	0	0.0%	208.0%	500	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MEDIC080	OUT OF	0	0.0%	167.0%	0	0.0%	833.0%	2,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MEDIC102	CONTR	54.235	62.548.115%	51,353.122%	268.767	290,048.108%	254,482.0%	631,036	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MEDIC099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MORTG027	TRANS	0	0.0%	1,067.0%	0	0.0%	5,333.0%	12,800	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MORTG030	EQUIP	0	0.0%	625.0%	0	0.0%	3,125.0%	7,500	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MORTG037	TECHN	0	0.0%	625.0%	0	0.0%	3,125.0%	7,500	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MORTG038	TECHN	0	0.0%	500.0%	0	0.0%	2,500.0%	6,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MORTG042	ADDIT	0	0.0%	2,054.0%	0	0.0%	10,270.0%	24,647	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MORTG070	IN STA	0	0.0%	167.0%	0	0.0%	833.0%	2,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MORTG072	GRANT	0	3,626.875.0%	500,000.725%	0	3,626.875.0%	2,500,000.145%	6,000,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MORTG080	OUT OF	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12631	MORTG230	EMPLO	0	0.0%	8,333.0%	0	0.0%	41,667.0%	100,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12681	DOS-H030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12681	DOS-H099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2005	DIV OF P12620	CIVIL L022	RENTS	132	132.100%	135.97%	1,056	1,491.141%	1,083.138%	2,500	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L027	TRANS	6.476	5,133.79%	6,562.78%	29,777	27,195.91%	30,174.90%	83,519	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L037	TECHN	0	0.0%	83.0%	0	0.0%	417.0%	1,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L038	TECHN	0	0.0%	83.0%	0	0.0%	417.0%	1,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L066	EMPLO	0	0.0%	167.0%	0	0.0%	833.0%	2,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L070	IN STA	16	605.3.723%	34,783%	999	1,515.152%	2,111.72%	5,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L080	OUT OF	0	0.0%	0.0%	0	347.0%	0.0%	3,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2620	CIVIL L099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT022	RENTS	0	422.0%	0.0%	155	845.545%	650.130%	2,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT027	TRANS	1.897	1,504.79%	2,355.64%	8,723	7,967.91%	10,827.74%	29,001	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT057	CONTR	0	0.0%	0.0%	3,200	3,200.00%	3,200.00%	3,200	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT066	EMPLO	0	0.0%	800	800	800.75%	1,000.80%	1,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT070	IN STA	266	64.24%	685.9%	594	1,549.261%	1,532.101%	5,200	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT080	OUT OF	48	0.0%	63.0%	1,434	1,728.120%	1,873.92%	4,400	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2621	CHARIT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2623	TRANS022	RENTS	0	43.0%	0.0%	0	187.0%	0.0%	2,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2623	TRANS027	TRANS	1.919	1,521.79%	2,684.57%	8,823	8,058.91%	12,341.65%	29,332	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2623	TRANS030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2623	TRANS057	BOOKS	0	0.0%	0.0%	702	774.110%	2,504.81%	3,500	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2623	TRANS080	EMPLO	0	0.0%	83.0%	0	0.0%	417.0%	1,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2623	TRANS070	IN STA	0	265.0%	0.0%	665	616.63%	2,305.27%	5,700	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2623	TRANS080	OUT OF	0	0.0%	1,697.0%	0	0.0%	1,700.0%	1,700	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2010	DIV OF L2623	TRANS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	015	20	Justice D020	JUSTICE ALL OTHER	2010	JUSTICE 9087	WITNES232	WITNES	0	0.0%	0.0%	0	0.0%	0.0%	336,000	
2013	015	20	Justice D020	JUSTICE ALL OTHER	2010	JUSTICE 9087	WITNES999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1137	FY 11 S040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	893	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1137	FY 11 S041	AUDIT F	0	0.0%	82.0%	0	0.0%	410.0%	985	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1137	FY 11 S072	GRANT	0	0.0%	0.0%	0	3,473.0%	0.0%	983,206	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1137	FY 11 S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1148	FY11 B072	GRANT	0	0.0%	0.0%	4,291	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1183	FY11 B199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1183	GRANT022	RENTS	0	0.0%	0.0%	0	112.0%	0.0%	2,052	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1183	GRANT026	ORGAN	0	0.0%	0.0%	4,091	4,300.105%	4,197.102%	4,300	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1183	GRANT027	TRANS	1,199	951.79%	1,489.64%	5,514	5,036.91%	6,845.74%	18,333	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1183	GRANT028	TRANS	647	611.94%	826.74%	1,714	1,848.108%	2,188.84%	10,364	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1183	GRANT040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	45,000	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1183	GRANT041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	616	
2013	010	20	Justice D020	JUSTICE ALL OTHER	2015	GRANTS 1183	GRANT042	ADDIT	0	0.0%	0.0%	5,462	4,157.76%	10,307.40%	37,586	
2013	010	20	Justice D020</													

2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 1122	MCSAP 059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	24,076			
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 1876	COLD 059	TEMP F	0	0.0%	2,006 0%	0	0.0%	10,032 100%	0	0.0%	0	0.0%	0	0.0%	24,076		
2013	015	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 2305	COMME010	HOLDA	179,629	278,394 155%	0	0.0%	193,713 144%	955,271	1,032,262 108%	1,030,171 100%	0	0.0%	0	0.0%	2,681,089		
2013	015	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 2305	COMME019	PERSO	10,924	14,033 128%	8,286 169%	10,924	16,879 155%	0	0.0%	8,286 204%	0	0.0%	0	0.0%	35,395		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3102	MCSAP 019	HOLDA	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3102	FFY 09 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3103	NEW EF010	HOLDA	18,097	16,855 93%	0	0.0%	22,996 73%	128,123	63,248 49%	162,808 39%	0	0.0%	0	0.0%	303,080		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3103	NEW EF019	HOLDA	0	506 0%	0 0%	0	0.0%	0	506 0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3104	FFY 09 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	015	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3106	MCSAP 010	PERSO	27,881	42,214 151%	0	0.0%	27,251 155%	152,559	153,409 101%	149,110 103%	0	0.0%	0	0.0%	367,957		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3106	MCSAP 019	HOLDA	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3107	FFY 09 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3108	FFY 10 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3117	SEX OF 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3117	SEX OF 059	TEMP F	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3879	2007 M 059	TEMP F	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 3981	BORDE 059	TEMP F	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	015	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4003	TRAFFH010	PERSO	954,795	1,422,672 149%	997,945 143%	5,410,191	5,228,102 97%	5,654,691 92%	13,893,449	0	0.0%	0	0.0%	0	0.0%	0	
2013	015	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4003	TRAFFH011	PERSO	8,028	12,042 150%	7,734 156%	44,154	44,154 100%	42,537 104%	105,565	0	0.0%	0	0.0%	0	0.0%	0	
2013	015	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4003	TRAFFH019	HOLDA	54,671	98,612 180%	44,800 220%	166,957	190,975 114%	136,812 140%	504,526	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4008	OUTSID010	PERSO	4,854	7,281 150%	4,631 157%	26,697	26,697 100%	25,471 105%	62,520	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4008	OUTSID017	FT EMF	180,971	347,033 192%	214,461 162%	1,233,361	1,418,325 115%	1,461,610 97%	2,620,000	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4008	OUTSID019	HOLDA	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	015	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4010	ENFOR010	PERSO	179,714	268,229 149%	176,154 152%	1,017,721	978,648 96%	997,557 98%	2,465,377	0	0.0%	0	0.0%	0	0.0%	0	
2013	015	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4010	ENFOR019	HOLDA	11,234	19,900 177%	14,423 138%	29,888	37,270 125%	38,371 97%	127,879	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4011	HAMPT010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4019	CRIMIN010	PERSO	87,555	138,968 158%	90,822 153%	482,295	498,980 103%	498,015 100%	1,224,364	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4019	CRIMIN019	HOLDA	0	280 0%	0 0%	0	280 0%	0 0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	015	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4022	STATE 010	PERSO	120,260	190,961 159%	122,236 156%	676,416	713,945 106%	687,529 104%	1,706,143	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4023	STATE 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4023	STATE 019	HOLDA	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4023	STATE 059	TEMP F	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0		
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4176	SEACO010	PERSO	8,771	13,340 152%	12,879 104%	48,238	48,422 100%	70,832 68%	174,302	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4176	SEACO019	HOLDA	0	0.0%	55 0%	0	661 0%	276 240%	662	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4215	NHHL SE010	HOLDA	33,498	44,578 133%	33,908 131%	184,429	158,542 86%	186,699 85%	440,119	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4215	NHHL SE019	HOLDA	0	1,281 0%	0 0%	3,458	4,338 126%	4,728 92%	20,000	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4565	J-ONE 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4565	J-ONE 059	TEMP F	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4575	REAP 2 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 4576	REAP 2 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 5001	WATER010	PERSO	52,381	75,280 144%	44,117 171%	321,067	276,146 86%	270,411 102%	628,758	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 5001	WATER011	PERSO	611	0.0%	0 0%	41,120	0.0%	0 0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 5001	WATER019	HOLDA	0	1,035 0%	0 0%	6,745	7,560 112%	7,360 103%	14,502	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 5046	RECRE010	PERSO	14,133	21,691 153%	16,160 134%	77,341	73,829 95%	86,832 83%	187,310	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 5076	DHHS 010	PERSO	0	0.0%	0 0%	0	0.0%	0 0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 5412	DETEC 010	PERSO	255,535	431,758 169%	287,187 150%	1,444,227	1,578,204 109%	1,623,116 97%	4,051,702	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 5412	DETEC 019	HOLDA	14,210	28,402 200%	14,467 196%	19,039	35,386 186%	19,383 183%	66,500	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 5412	DETEC 059	TEMP F	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 7473	REAP F 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 7474	REAP F 010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 7880	NEW EF010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 7880	NEW EF059	TEMP F	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 8045	FFY 201010	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 8045	FFY 201011	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 8045	FFY 201012	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 8045	FFY 201013	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 8045	FFY 201014	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 8045	FFY 201015	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 8045	FFY 201016	PERSO	0	0.0%	0 0%	0	0.0%	0	0.0%	0 0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 8239	URINE 010	PERSO	7,772	18,230 235%	9,503 192%	53,597	66,388 124%	65,534 101%	162,183	0	0.0%	0	0.0%	0	0.0%	0	
2013	015	23	Safety De023	SAFETY	FULL TIME PERSON2340	DIVISION 8241	TOXIC010	PERSO	44,340	72,837 164%	45,676 159%	26											

2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2310	OFFICE C7483	VIDEO J050	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2320	DIVISION 2310	BUSINE050	PERSO	2,087	398.19%	2,171	18%	13,408	8,737	65%	13,947	63%	23,000	
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2320	DIVISION 2316	CENTR050	PERSO	0	0.0%	0	0.0%	9,688	10,718	111%	10,113	106%	14,250	
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2320	DIVISION 2319	COPY050	PERSO	1,257	0	1,437	136%	7,449	6,879	92%	8,515	81%	22,000	
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2320	DIVISION 2330	EQUIP050	PERSO	0	2,749	0	0%	1,395	4,306	309%	12,875	53%	12,875	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2320	DIVISION 3088	INTERA050	PERSO	0	0.0%	0	0.0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2320	DIVISION 3092	INTERA050	PERSO	0	0.0%	0	0.0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2320	DIVISION 3097	INTERA050	PERSO	0	0.0%	0	0.0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2320	DIVISION 3120	ROAD J050	PERSO	0	0.0%	0	0.0%	0	0	0%	0	0%	10,000	
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 2311	DRIVER050	PERSO	6,353	9,729	153%	7,257	134%	31,414	42,415	135%	35,881	118%	107,500
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 2312	MOTOR050	PERSO	10,902	16,745	154%	13,163	127%	37,096	66,045	178%	44,790	147%	168,500
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 2314	CERTIF050	PERSO	2,153	2,981	138%	3,243	92%	10,727	14,957	139%	16,158	93%	45,000
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 2315	FINANC050	PERSO	1,597	3,938	247%	2,655	148%	4,480	16,370	365%	7,448	220%	43,000
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 2394	ARBITR050	PERSO	0	250	0%	0%	950	700	74%	2,375	29%	5,500	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 3098	CREDIT050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 3109	INTERNO050	PERSO	0	0	0%	0%	542	2,254	41%	2,708	10%	6,500	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 3765	FATAL J050	PERSO	0	0	0%	0%	4,654	0	0%	23,271	0%	55,851	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7408	PRISM J050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7409	PRISM J050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7413	DMV SC050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7421	CDL PG050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7442	FFY 09 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7443	FFY 201050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7446	FFY 09 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7448	FFY 201050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7449	MOTOR050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7456	FFY 09 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7461	FFY 201050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7462	DMV TE050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7463	FFY 201050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7464	FFY 09 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7466	FFY 201050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7467	DMV CF050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7468	CDLJ 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7469	FFY 09 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7471	DMV SC050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 7472	SCHOO050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2330	DIVISION 8200	MOTOR050	PERSO	8,784	15,278	174%	8,481	180%	182,788	143,839	79%	176,501	81%	260,000
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 1122	MCSAP 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 1876	COLD 050	PERSO	0	0	0%	667	0%	0	0%	3,333	0%	8,000	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3102	FFY 09 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3103	NEW ET050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3104	FFY 09 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3106	MCSAP 050	PERSO	0	25,000	0%	0%	15,000	25,000	167%	16,216	154%	30,000	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3107	FFY 09 050	PERSO	0	0	0%	0	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3108	FFY 201050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3114	FFY 09 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3116	HIGH P050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3117	SEX OF050	PERSO	0	2,178	0%	0%	0	15,273	0%	0	0%	47,408	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3122	FFY 09 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3123	CONVIC050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3126	FFY 09 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3127	BACKL050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3128	FFY 08 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3130	FFY 09 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3923	COVER050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 3975	SAFETY050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4003	TRAFFI050	PERSO	5,379	5,717	106%	5,354	107%	32,335	19,051	59%	32,187	59%	70,000
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4005	AUXILIA050	PERSO	5,589	15,489	277%	5,762	269%	33,126	35,983	109%	34,152	105%	75,000
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4008	OUTSID050	PERSO	2,357	9,389	398%	2,572	365%	29,023	29,897	103%	31,671	84%	80,000
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4010	ENFOR050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4017	FEDER050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4019	CRIMN050	PERSO	0	2,283	0%	0%	0	0	0%	0	0%	20,000	
2013	015	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4022	STATE 050	PERSO	8,486	11,655	137%	8,847	132%	44,727	36,318	81%	46,629	78%	105,000
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4023	STATE 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4215	NHH SE050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4329	FFY 09 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4343	DRUG 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 4567	2007 C050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 5001	WATER050	PERSO	27,205	13,419	49%	40,325	33%	136,042	102,259	75%	201,653	51%	212,518
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 5046	RECRE 050	PERSO	621	7,181	1,157%	669	1,074%	353,636	235,895	67%	380,883	82%	560,000
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 5076	DHHS L050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 5412	DETEC 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 7444	SADIP 050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 7473	REAP F050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 7474	REAP F050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P2340	DIVISION 7476	PRISM J050	PERSO	0	0	0%	0%	0	0	0%	0	0%	0	

2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12365	EMERGE1870	STATEV050	PERSO	0	3,280.0%	0.0%	0	12,093.0%	0.0%	38,585
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12365	EMERGE4001	COMMU050	PERSO	6,503	6,243.96%	7,379.85%	31,153	26,455.85%	90,000	35,349.75%
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA3791	CODES050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA4065	FIRE SI050	PERSO	55,617	128,664.231%	61,493.209%	192,052	331,934.173%	212,342.156%	442,450
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA4242	2007 NF050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA4453	HMPF C050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA4454	HMPF O050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA4455	NDA GF050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA4456	NDA GF050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA4457	NATL F050	PERSO	0	0.0%	0.0%	16,000	6,965.44%	45,370.15%	75,341
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA4652	FIRE SI050	PERSO	32,932	8,414.26%	35,475.24%	120,649	64,453.53%	129,964.50%	601,450
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA5480	EMERG050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12370	FIRE STA7416	FIRE PF050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12380	FIRE SAF4452	HMPF C050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12380	FIRE SAF5002	FIRE SI050	PERSO	14,265	18,447.132%	15,565.121%	60,645	60,861.100%	66,170.92%	157,574
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12380	FIRE SAF5005	ELECTF050	PERSO	0	0.0%	1.0%	0	0.0%	572.0%	1,332
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12380	FIRE SAF5008	MANUF050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12380	FIRE SAF5309	HMPF C050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12380	FIRE SAF5310	HMPF C050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12380	FIRE SAF5311	HMPF C050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12380	FIRE SAF5895	PLUMB050	PERSO	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12380	FIRE SAF5922	REDUC050	PERSO	1,849	6,079.329%	2,499.243%	7,106	22,456.316%	9,606.234%	48,828
2013	010	23	Safety De023	SAFETY	PART TIME TEMP P12399	ARRA ST0897	COLD C050	PERSO	0	0.0%	0.0%	346	0.0%	10,284.0%	10,284
2013	010	23	Safety De023	SAFETY	PART TIME TEMP PERSONNEL TOTALS				212,763	344,157.162%	288,211.119%	1,460,475	1,457,392.100%	1,889,577.77%	4,285,536
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C0843	DEPT 010	OVERT	0	1,971.0%	0.0%	0	1,971.0%	0.0%	1,971
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C1118	HOMEL018	OVERT	0	0.0%	5,000.0%	0	0.0%	25,000.0%	60,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C1123	SP INTE018	OVERT	228	0.0%	1,772.0%	228	0.0%	1,772.0%	1,772
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C2300	OFFICE018	OVERT	730	665.91%	985.66%	4,250	4,571.108%	5,735.80%	16,500
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	BUREAU018	OVERT	112	100.90%	319.32%	647	520.80%	1,847.28%	3,249	
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C2321	GRANT018	OVERT	44	0.0%	271.0%	238	92.39%	1,473.6%	2,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C2331	PROPE018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C2395	NH MO1018	OVERT	0	0.0%	29.0%	0	0.0%	146.0%	350
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C3084	NH BUF018	OVERT	0	0.0%	167.0%	0	0.0%	833.0%	2,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C3086	FFY 20X018	OVERT	1,231	0.0%	22,586.0%	1,965	455.23%	36,051.1%	93,754
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C3087	INTER018	OVERT	0	31.0%	0.0%	0	5,043.0%	0.0%	88,078
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C4192	HLS EX018	OVERT	0	0.0%	0.0%	2,219	1,518.8%	25,000.0%	25,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C4195	HOMEL018	OVERT	144	472.328%	547.96%	4,089	1,439.35%	15,548.9%	30,649
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C5003	AERIAL018	OVERT	0	2,097.0%	0.0%	2,354	3,920.167%	6,820.57%	12,764
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2310	OFFICE C5409	HLS TR018	OVERT	0	0.0%	0.0%	0	0.0%	0	14,932
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2320	BUSINE018	OVERT	2,852	1,201.42%	3,085.99%	9,789	10,743.110%	10,586.101%	20,000	
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2320	DIVISION 2316	CENTR018	OVERT	0	1,295.0%	0.0%	2,108	2,025.96%	2,110.96%	6,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2320	DIVISION 2318	PETRO018	OVERT	0	0.0%	0.0%	0	14.0%	0.0%	1,600
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2320	DIVISION 2319	COPY C018	OVERT	0	0.0%	0.0%	139	1,604.1157%	180.892%	2,000
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2320	DIVISION 2320	EQUIP018	OVERT	979	964.37%	739.49%	2,537	1,446.57%	1,915.75%	7,500
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2320	DIVISION 3110	ROAD T018	OVERT	1,242	733.59%	961.76%	2,160	889.41%	1,672.53%	5,000
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2320	DIVISION 3120	ROAD T018	OVERT	114	1,264.110%	115	1,491.310%	303.494%	1,678	
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 4244	DYED F018	OVERT	0	0.0%	0.0%	0	243.0%	0.0%	16,878
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 1110	DRIVER018	OVERT	400	0.0%	899.0%	906	401.44%	2,036.20%	4,251
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 2037	FFY 08018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 2236	NEW E018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 2302	ENHAN018	OVERT	0	0.0%	0.0%	0	0.0%	0	1,000
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 2311	DRIVER018	OVERT	6,020	4,716.78%	5,280.89%	19,093	20,344.107%	16,747.121%	52,000
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 2312	MOTOR018	OVERT	10,335	11,852.115%	8,315.143%	56,662	50,596.89%	45,589.111%	115,000
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 2314	CERTIF018	OVERT	3,560	5,029.141%	3,740.134%	13,128	16,910.129%	13,792.123%	39,900
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 2315	FINANC018	OVERT	7,923	6,326.95%	9,850.64%	22,316	34,844.156%	27,742.126%	100,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 2388	MCSAP018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 3100	ADMIN018	OVERT	0	166.0%	0.0%	70	550.783%	93.933%	1,800
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 3101	PUPIL T018	OVERT	536	309.58%	712.43%	3,310	1,923.58%	4,394.44%	7,500
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 3109	INTERN018	OVERT	786	770.98%	903.85%	2,214	2,586.117%	2,543.102%	7,200
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 3765	FATAL 018	OVERT	608	0.0%	333.0%	1,653	682.41%	907.75%	2,543
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 3980	BORDE018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 3983	DMV CF018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 4015	ON BOA018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7408	PRISM 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7409	PRISM 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7413	DMV SC018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7421	CDL PG018	OVERT	0	0.0%	2,917.0%	0	0.0%	14,583.0%	35,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7442	FFY 09 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7443	FFY 201018	OVERT	0	0.0%	2,917.0%	0	0.0%	14,583.0%	35,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7446	FFY 09 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7464	FFY 09 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7466	FFY 201018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7467	DMV CF018	OVERT	1,594	0.0%	2,553.0%	8,293	0.0%	13,287.0%	42,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7468	CDLUS 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7489	FFY 09 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7471	DMV SC018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 7472	SCHOO018	OVERT	0	0.0%	0.0%	0	0.0%	2,500.0%	6,000
2013	015	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 8107	REFLE018	OVERT	691	296.43%	1,095.27%	1,280	969.76%	2,026.48%	10,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2330	DIVISION 8200	MOTOR018	OVERT	0	0.0%	0.0%	126	1,154.919%	209.552%	3,000
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2340	DIVISION 0835	MCSAP018	OVERT	0	0.0%	0.0%	0	2,606.0%	107.70%	107,700
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2340	DIVISION 1122	MCSAP018	OVERT	0	0.0%	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY	OVERTIME TOTALS 2340	D									

2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4017	FEDER018	OVERT	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4019	CRIMIN018	OVERT	4,572	3,451	75%	3,148	110%	25,967	11,314	44%	17,875	63%	50,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4022	STATE 018	OVERT	675	744	110%	1,517	49%	3,101	1,462	47%	6,965	21%	10,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4023	STATE 018	OVERT	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4117	SEACCO018	OVERT	0	0%	0%	0	0%	0	2,192	0%	85	245%	2,150	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4215	NHH SE018	OVERT	4,875	12,811	263%	6,180	207%	27,035	35,821	133%	34,271	105%	75,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4292	COPS N018	OVERT	2,456	0	0%	16,371	0%	12,823	1,336	10%	85,476	2%	47,132	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4329	FFY 09 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4343	DRUG 018	OVERT	1,313	3,548	270%	1,387	256%	13,071	12,474	95%	13,814	90%	18,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4426	DNA BA018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4442	OPERA 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4446	FY05 D018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4449	NHSP 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4450	SEAT 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4550	CYBERM 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4552	OPERA 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4553	2006 DN018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4554	DWI PA018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4555	ENFOR018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4568	FY07 F018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4569	STATE 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4570	SP ENF018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4573	NHSP 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4578	STATE018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4579	DRUG 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 4680	DAPE 018	OVERT	1,733	0	0%	1,861	0%	2,794	0	0%	3,000	0%	3,000	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 5001	WATER018	OVERT	3,632	6,652	183%	3,387	196%	23,155	19,673	85%	21,594	91%	29,690	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 5046	RECRE018	OVERT	103	586	569%	201	291%	2,421	2,490	103%	4,733	53%	7,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 5073	NHSP 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 5412	DETEC 018	OVERT	17,893	35,028	196%	9,468	370%	126,158	76,643	61%	66,754	115%	150,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 6042	OPERA 018	OVERT	4,718	10,502	223%	11,906	88%	70,278	49,464	70%	177,352	28%	255,079	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 7444	SADIP 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 7477	HIGHW 018	OVERT	5,269	-2,374	-45%	767	-309%	63,565	15,096	24%	9,256	163%	15,096	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 7478	ENFOR 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 7479	ENFOR 018	OVERT	4,063	5,673	139%	3,640	156%	47,567	43,342	91%	42,342	102%	70,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 7481	DWI PA018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 7482	DWI PA018	OVERT	11,013	9,589	87%	6,213	154%	57,275	41,372	72%	32,309	128%	70,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 7880	NEW EF018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 8239	URINE 018	OVERT	0	0%	0%	0	0%	1,663	673	40%	1,683	40%	2,500	
2013	015	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 8241	TOXIC018	OVERT	39	1,139	2,866%	44	2,566%	2,284	3,118	137%	2,569	121%	10,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2340	DIVISION 9069	NHSP 018	OVERT	0	0%	0%	2,083	0%	0	0%	0%	10,417	0%	25,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN0813	DR 402018	OVERT	30	0	0%	206	0%	30	0	0%	206	0%	8,709	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN0841	DR 404018	OVERT	0	0%	0%	0	0%	0	0	0%	0	0%	3,593	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN2740	EMERG018	OVERT	17,990	22,464	125%	23,623	95%	97,601	57,055	58%	128,159	45%	195,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN2748	RIM 018	OVERT	0	0%	0%	0	0%	460	0	0%	0	0%	2,000	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN2760	SEABR018	OVERT	993	613	62%	1,152	53%	3,628	1,011	28%	4,203	12%	35,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN2770	VERMO018	OVERT	811	1,423	175%	2,256	83%	2,260	2,665	118%	6,283	42%	14,000	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN3327	MAY 2018	OVERT	0	0%	0%	333	0%	0	0%	0%	1,667	0%	4,000	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4226	PRE-D018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4231	HMGP 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	1
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4241	HMGP 018	OVERT	0	0%	0%	0	0%	121	0	0%	1,879	0%	1,879	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4247	PDMC 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4248	SUPPL018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4378	FLOOD 018	OVERT	0	0%	0%	0	0%	610	684	112%	3,876	18%	6,300	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4379	FFY08 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4381	FFY08 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4393	PRE-D018	OVERT	0	230	0%	0	0%	0	885	0%	0	0%	10,661	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4395	SEVER018	OVERT	0	0%	0%	583	0%	0	0%	0%	2,917	0%	7,000	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4396	FFY201018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4412	REPET018	OVERT	0	0%	0%	333	0%	0	0%	0%	1,667	0%	4,000	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN4422	FFY 201018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN5079	CDC H1018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN5346	ESAR 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN5901	SEPT 3018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	2,533
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN5902	DEC 30018	OVERT	0	0%	0%	417	0%	0	0%	2,083	0%	5,000	0%	
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN5903	FEB 1018	OVERT	0	0%	0%	0	0%	0	0%	0	0	0%	1,827	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN5904	MAR 10018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	1,689	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN5992	FFY 201018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN7017	FFY 200018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN7405	LEGISL018	OVERT	0	0%	0%	128	0%	0	0%	0%	641	0%	1,538	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN7484	INFORM018	OVERT	0	902	0%	0	0%	0	1,777	0%	0	0%	63,229	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS	2360	HOMELN7486	HMGP 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	300	0%
2013	010	23	Safety De023	SAFETY OVERTIME TOTALS																

2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2310	OFFICE C4238	NH BUF/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2310	OFFICE C4243	2007 IP/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2310	OFFICE C4245	2007 P/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2310	OFFICE C5003	AERIAL/060	BENEF	3,625	4,977	137%	4,370	114%	27,920	16,850	60%	33,656	50%	74,893
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2310	OFFICE C5409	HLS TR/060	BENEF	0	525	0%	0	0%	0	525	0%	0	0%	9,433
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2310	OFFICE C5410	HLS EQ/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2310	OFFICE C7483	VIDEO/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2310	OFFICE C8210	BENCH/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 2310	BUSINE/060	BENEF	38,706	65,880	170%	39,063	169%	286,086	301,565	105%	288,729	104%	695,522
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 2316	CENTR/060	BENEF	4,722	9,184	195%	5,303	173%	39,196	42,024	107%	44,026	95%	106,241
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 2318	PETRO/060	BENEF	4,285	7,530	176%	3,140	4,642	162%	33,588	105%	34,493	97%	83,435
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 2319	COPY/060	BENEF	2,575	6,324	246%	2,724	232%	18,562	21,937	118%	19,639	112%	49,786
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 2320	EQUIP/060	BENEF	20,502	36,001	176%	21,501	167%	154,019	160,617	104%	161,518	99%	378,293
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 2325	WAREH/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 2328	POSTA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 2330	INFOR/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 3088	INTERA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 3092	INTERA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 3094	JOINT/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 3096	SALES/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 3097	INTERA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 3110	ROAD/060	BENEF	11,602	22,190	191%	12,201	182%	92,908	100,387	108%	97,709	103%	240,526
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 3120	ROAD/060	BENEF	14,405	27,334	190%	14,886	184%	96,997	133,697	139%	99,308	135%	252,851
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 3176	JOINT/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 4244	DYED/060	BENEF	0	0.0%	0.0%	0	0.0%	0	52.0%	0.0%	0	0.0%	3,965
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 8220	SSRS/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2320	DIVISION 8500	IFTA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 1110	DRIVER/060	BENEF	3,120	4,458	143%	3,845	116%	22,531	17,432	77%	27,772	63%	52,776
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2037	FFY 08/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2236	NEW E/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2302	ENHAN/060	BENEF	1,282	5,699	445%	1,258	453%	14,330	25,222	176%	14,060	179%	44,766
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2303	NEW E/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2311	DRIVER/060	BENEF	57,997	96,638	167%	65,762	147%	451,523	426,370	94%	511,969	83%	1,142,079
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2312	MOTOR/060	BENEF	62,551	109,472	175%	59,102	189%	471,732	490,981	104%	445,721	110%	1,071,298
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2314	CERTIF/060	BENEF	23,759	41,147	173%	24,909	187%	181,427	185,300	102%	190,211	97%	450,337
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2315	FINANC/060	BENEF	40,366	67,866	168%	41,838	162%	302,701	303,078	100%	313,738	100%	743,510
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2317	HIGHW/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2338	MCSAP/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2371	MRT PH/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 2394	ARBITR/060	BENEF	0	19.0%	0.0%	0	0.0%	0	73	54.74%	181	30%	420
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3098	CREDIT/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3100	ADMIN/060	BENEF	31,902	52,578	165%	32,989	159%	226,610	235,661	104%	234,333	101%	571,907
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3101	PUPIL/060	BENEF	2,071	1,490	72%	1,783	84%	14,828	1,835	12%	12,761	14%	22,381
2013	015	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3109	INTERN/060	BENEF	3,826	6,816	178%	4,234	161%	26,992	31,261	116%	29,875	105%	77,889
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3765	FATAL/060	BENEF	548	660	120%	1,224	54%	2,796	2,543	91%	6,248	41%	15,296
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3968	NORTH/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3966	FY 20/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3971	MCSAP/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3974	BORDE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3976	TECHN/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3977	DMV C/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3978	DMV S/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3980	BORDE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3982	MOTOR/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 3983	DMV C/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 4015	ON BOY/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 4397	COMM/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7408	PRISM/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7409	PRISM/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7413	DMV S/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7414	DMV TE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7421	CDL PG/060	BENEF	0	0.0%	0.0%	528	0%	0	0.0%	0.0%	2,642	0%	6,340
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7442	FFY 09/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7443	FFY 20/060	BENEF	0	0.0%	0.0%	577	0%	0	0.0%	0.0%	2,883	0%	6,919
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7446	DMV C/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7447	FFY 09/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7448	FFY 20/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7449	MOTOR/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY BENEFITS TOTALS	2330	DIVISION 7456	FFY 09/060	BENEF	0	0.0%	0.0%	0							

2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 3142	DWI PA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 3143	ENFOR/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 3975	SAFETY/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 3979	2007 M/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 3981	BORDE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 3990	2007 HI/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	015	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4003	TRAFFH/060	BENEF	382,014	584,383	153%	470,144	124%	2,778,742	1,963,623	71%	3,419,789	57%	6,428,070
2013	015	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4005	AUXILIA/060	BENEF	428	1,185	277%	440	269%	3,219	2,753	85%	3,314	83%	5,738
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4006	AIRCRA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4008	OUTSID/060	BENEF	42,942	80,079	186%	49,461	162%	308,547	329,497	107%	355,390	93%	634,379
2013	015	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4010	ENFOR/060	BENEF	67,511	103,439	153%	79,738	130%	482,439	328,799	68%	569,819	58%	1,017,450
2013	015	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4011	HAMPT/060	BENEF	0	81	0%	0	0%	23,059	16,328	71%	24,910	66%	28,566
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4012	N.L.E.T./060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4013	STATE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	015	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4014	STATE/060	BENEF	5,695	6,001	105%	6,581	91%	41,355	21,824	53%	47,793	46%	91,280
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4017	FEDE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4018	AMMUN/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4019	CRIMIN/060	BENEF	37,339	71,125	190%	40,832	174%	274,735	321,365	117%	300,437	107%	752,081
2013	015	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4022	STATE/060	BENEF	42,329	76,376	180%	45,319	169%	312,141	340,747	109%	334,192	102%	811,514
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4023	STATE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4035	RADIO/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4176	SEACO/060	BENEF	2,880	4,859	169%	5,629	86%	20,311	20,956	103%	39,706	53%	93,990
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4215	NHH SE/060	BENEF	13,079	21,567	165%	14,060	153%	95,117	93,822	99%	102,253	92%	243,603
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4292	COPS/060	BENEF	438	0	0%	3,177	0%	2,393	232	10%	17,343	1%	93,253
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4329	FFY/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4343	DRUG/060	BENEF	281	759	270%	345	220%	2,797	1,836	66%	3,431	65%	4,471
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4408	OPERA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4426	DNA BA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4429	OPERA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4430	COPS/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4432	J-ONE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4434	SPOTS/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4441	DRUG/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4442	OPERA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4443	COPS/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4444	FOREN/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4445	FY05 CJ/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4446	FY05 DI/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4449	NHSP/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4450	SEAT B/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4450	CYBER/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4452	OPERA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4453	2006 DI/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4454	DWI PA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4455	ENFOR/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4456	NH STA/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4457	2006 DI/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4458	NH SP/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4459	NH SP/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4460	FOREN/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4461	FY 2006/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4462	NH CLK/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4463	NH SP/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4464	J-ONE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4465	J-ONE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4466	SOBRIE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4467	2007 C/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4468	FY07 F/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4469	STATE/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4470	SP ENF/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4471	2007 F/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4472	NHSP L/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4473	NHSP S/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4474	NHSP S/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4475	REAP F/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4476	REAP F/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4477	NHSP/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4478	STATEV/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4479	DRUG/060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	BENEFITS TOTALS	2340	DIVISION 4480													

2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2310	OFFICE C4195	HOMEL046	CONSU	0	0.0%	36,250	0.0%	0	0.0%	181,250	0%	435,000	
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2310	OFFICE C5410	HLS EQ046	CONSU	0	0.0%	0	0.0%	26,896	44,949	167%	361,286	12%	844,315
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2310	OFFICE C7483	VIDEO 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2320	INTERA046	INTERA046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 3092	INTERA046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 3097	INTERA046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 2037	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	015	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 3098	CREDIT046	CONSU	0	0.0%	0	0.0%	0	1,700	0.0%	0	0%	51,700
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 3976	TECHN046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 5970	NH LIC046	CONSU	0	0.0%	17,667	0.0%	0	28,200	0.0%	88,333	32%	212,000
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7408	PRISM 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7409	PRISM 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7413	DMV SC046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7421	CDL PG046	CONSU	0	0.0%	0	0.0%	42,152	33,482	79%	159,139	21%	469,286
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7442	FFY 08 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7443	FFY 201046	CONSU	0	0.0%	5,417	0.0%	0	0	0.0%	27,083	0%	65,000
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7446	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7448	FFY 201046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7449	MOTOR046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7456	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7461	FFY 201046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7462	DMV TE046	CONSU	0	0.0%	1,667	0.0%	0	0	0.0%	8,333	0%	20,000
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7463	FFY 201046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7464	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7466	FFY 201046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7467	DMV CF046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7468	CDLIS 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7469	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7471	DMV SC046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 7472	SCHOO046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	015	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 8107	REFLE046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2330	DIVISION 8200	MOTOR046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 2211	HWY SF046	CONSU	0	0.0%	45,667	0.0%	0	59,806	0.0%	228,333	26%	548,000
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3102	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3103	NEW F046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3104	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3106	MCSAP 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3107	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3108	FFY 201046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3114	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3116	HIGH P046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3122	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3123	CONVIC046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3126	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3128	BACKL046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3128	FFY 08 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3129	FFY 08 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3130	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3131	COVER046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 3975	SAFETY046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 4329	FFY 09 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 4343	DRUG 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 4443	COPS 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 4564	J-ONE 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 4565	J-ONE 046	CONSU	30,935	12,410	40%	247,788	127,216	248,243	95%	1,019,003	24%	4,216,069
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 4571	2007 F046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 4598	COMMU046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 4690	DARE 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 5001	WATER046	CONSU	0	0.0%	0	0.0%	1,000	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 5076	DHHS 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 5412	DETEC 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 7444	SADIP 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 7473	REAP F046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 7474	REAP F046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 7476	PRISM 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 7477	HIGHW046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 7478	ENFOR046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 7479	ENFOR046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 7481	DWI PA046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 7482	DWI PA046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2340	DIVISION 8045	FFY 201046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2360	HOMELN2730	DIR OF 046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2360	HOMELN2740	EMERG046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	15,000
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2360	HOMELN2760	SEABR046	CONSU	0	0.0%	83	0.0%	0	0	0.0%	417	0%	1,000
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2360	HOMELN2770	VERMO046	CONSU	0	0.0%	67	0.0%	0	0	0.0%	333	0%	800
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2360	HOMELN4232	MAY 201046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2360	HOMELN4379	FFY08 F046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2360	HOMELN4381	FFY08 F046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2360	HOMELN4393	PRE-DI046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	23	Safety De/023	SAFETY CONSULTANTS TO2360	HOMELN4395	SEVERI046	CONSU	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2013	010	2															

2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C3084	NH BUF020	CURRE	0	0.0%		4,119.0%	0	0.0%	20,594.0%	49,425.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C3086	FFY 2002020	CURRE	1	0.0%		14.0%	5	15.277%	21,653.0%	21,653.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C3087	INTER020	CURRE	2	0.17%		153.0%	84	11.13%	5,147.0%	10,129.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C3313	IGNIT020	CURRE	0	0.0%		83.0%	0	0.0%	417.0%	1,000.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C4192	HLS EQ020	CURRE	0	0.0%		42.0%	0	0.0%	208.0%	500.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C4195	HOMELO20	CURRE	8	827.10,291%		56,1472%	358	1.69%	2,502.68%	24,962.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C4236	NH DOS020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C4238	NH BUF020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C4243	2007 IP020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C4245	2007 P5020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C5003	AERIAL020	CURRE	355	284.80%		358.79%	700	1,467.210%	705.208%	3,370.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C5409	HLS TR020	CURRE	0	0.0%		0.0%	0	52.0%	0.0%	54,883.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C5410	HLS EQ020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C7483	VIDEO 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2310	OFFICE C8210	BENCH020	CURRE	1,756	0.0%		2,225.0%	3,136	524.17%	3,973.13%	25,524.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION	PLEA B020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 2310	BUSINE020	CURRE	965	3,192.331%		1,142.279%	6,645	11,410.172%	7,866.145%	33,325.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 2316	CENTR020	CURRE	131	27.21%		1,420.20%	1,420	1,182.83%	1,510.78%	4,325.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 2318	PETRO020	CURRE	0	64.0%		0.0%	129	264.205%	159.167%	3,675.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 2319	COPY 020	CURRE	1,155	-801.69%		1,223.66%	2,293	-930.41%	2,428.38%	10,817.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 2320	EQUIP020	CURRE	-23.016	5,101.0%		-41.393.0%	8,753	4,036.46%	15,742.26%	45,052.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 2325	WAREH020	CURRE	-17.720	-6.035.0%		-73.165.0%	3,208	-10,890.339%	13,247.82%	50,353.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 2328	POSTA020	CURRE	-1,186	2,724.0%		-573.342.0%	28,466	47,362.166%	13,759.790.0%	50,000.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 2330	INFORM020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 3088	INTER020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 3092	INTERA020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 3094	JOINT F020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 3096	SALES 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 3097	INTERA020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 3110	ROAD 1020	CURRE	20,876	16,613.80%		31,847.52%	55,821	57,297.103%	85,154.67%	127,280.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 3120	ROAD 1020	CURRE	518	786.152%		520.151%	2,348	3,192.136%	2,358.135%	7,010.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 3176	JOINT F020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 4244	DYED F020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	6,687.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 8220	SSRS 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2320	DIVISION 8530	IFTLA C020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION	DRIVERF020	CURRE	242	164.68%		1,118.15%	1,314	6,116.66%	6,073.61%	106,250.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2037	FFY 08020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2236	NEW EF020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2302	ENHAM020	CURRE	33	576.1.732%		50.1.152%	215	2,922.1.358%	324.903%	19,460.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2303	NEW ET020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2311	DRIVER020	CURRE	14,118	18,073.128%		16,950.107%	61,776	78,917.128%	74,168.106%	242,509.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2312	MOTOR020	CURRE	11,745	14,396.123%		13,668.105%	61,081	74,179.121%	71,082.104%	222,594.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2314	CERTIF020	CURRE	18,369	37,204.203%		21,462.173%	66,018	90,987.138%	77,133.118%	207,959.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2315	FINANC020	CURRE	9,620	11,516.120%		8,268.139%	74,151	42,975.58%	63,729.67%	151,100.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2317	HIGHW020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2338	MCSAP020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2371	MRT PF020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 2394	ARBITR020	CURRE	5	34.698%		17.200%	157	242.155%	546.44%	1,935.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3098	CREDIT020	CURRE	14,525	16,133.111%		20,622.78%	96,020	88,556.92%	136,320.65%	290,000.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3100	ADMIN_020	CURRE	608	1,093.180%		692.158%	3,221	5,478.170%	3,664.149%	40,998.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3101	PUPIL 1020	CURRE	75	886.1.182%		1,127.788%	1,891	1,389.73%	2,837.49%	5,410.0%
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3109	INTERN020	CURRE	1,288	243.19%		1,555.16%	5,739	5,973.104%	6,929.86%	20,703.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3765	FATAL 020	CURRE	0	1.0%		0.0%	3	1.25%	269.0%	16,013.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3958	FFY 2004020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3966	NORTH020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3971	MCSAP020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3974	BORDE020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3976	TECHN020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3977	DMV C020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3978	DMV SC020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3980	BORDE020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3982	MOTOR020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 3983	DMV CF020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 4015	ON BOF020	CURRE	0	0.0%		0.0%	4,609	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 4387	COMM 1020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7408	PRISM 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7409	PRISM 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7413	DMV SC020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7414	DMV TE020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7421	CDL PG020	CURRE	0	0.0%		1,117.0%	0	0.0%	5,583.0%	13,400.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7442	FFY 09 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7443	FFY 201020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7446	FFY 09 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7447	FFY 09 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7448	FFY 201020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7449	MOTOR020	CURRE	0	0.0%		0.0%	15,188	0.0%	10,000.0%	10,000.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7456	FFY 09 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7461	FFY 201020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS2330	DIVISION 7462	DMV TE020	CURRE	0	0.0%		333.0%	0	0.0%	1,667.0%	4,000.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENS											

2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3122	FFY 09 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3123	CONVIC020	CURRE	442	0.0%	7.433	0	6.914	116,378	0.0%	130,000	0.0%		
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3124	FFY 08 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3126	FFY 09 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3127	BACKL020	CURRE	0	0.0%	3,233	0	29,808	28,871	197%	76,201	38%	95,000	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3128	FFY 08 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3129	FFY 08 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3130	FFY 09 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3131	COVER 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	12,000
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3142	DWI PA 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3143	ENFOR 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3309	DRUG 1020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3321	CYBER 020	CURRE	0	0.0%	2,374	0	0	20,588	0%	11,870	173%	28,488	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3975	SAFETY 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3979	2007 M020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3981	BORDE 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 3990	2007 H1020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4003	TRAFFI020	CURRE	5,379	31,212	580%	7,530	415%	88,990	136,028	154%	123,733	110%	459,259
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4005	AUXILIA 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4006	AIRCRA020	CURRE	9,264	2,970	32%	15,495	19%	28,971	24,817	86%	48,459	51%	117,571
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4008	OUTSID020	CURRE	50,065	47,075	94%	78,859	60%	261,773	229,434	88%	412,325	56%	902,653
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4010	ENFOR 020	CURRE	2,048	4,738	231%	3,275	145%	16,340	18,171	111%	26,130	70%	72,278
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4011	HAMPT020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4012	N L E T 020	CURRE	0	13,188	0%	0.0%	0	26,376	26,376	100%	31,000	85%	62,000
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4013	STATE 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4014	STATE 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4017	FEDER020	CURRE	7,478	3,400	45%	8,852	38%	19,204	6,708	35%	22,732	30%	66,250
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4018	AMMUN 020	CURRE	45,296	1,120	2%	41,500	3%	72,395	1,120	2%	66,328	2%	137,000
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4019	CRIMIN 020	CURRE	3,864	6,388	165%	174,687	3,644	175%	168,418	96%	164,744	102%	477,475
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4022	STATE 020	CURRE	4,810	5,897	123%	5,875	100%	15,358	33,854	220%	18,758	180%	95,850
2013	015	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4023	STATE 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	45,000
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4035	RADIO 020	CURRE	0	0.0%	0.0%	0	1,003	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4176	SEACO 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4215	NHH SE020	CURRE	1,111	9.8%	459	2%	2,414	2,674	111%	9,560	28%	31,518	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4292	COPS 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4329	FFY 09 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4343	DRUG 020	CURRE	1,856	0.0%	0.0%	2,017	0%	1,856	0.0%	2,017	0%	2,500	0.0%
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4408	OPERA 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4426	DNA BA 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4429	OPERA 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4430	COPS 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4432	J-ONE 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4434	SPOTS 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4441	DRUG 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4442	OPERA 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4443	COPS 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4444	FOREN 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4445	FY05 C020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4446	FY05 D020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4449	NHSP 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4450	SEAT B 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4550	CYBER 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4552	OPERA 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4553	2006 D020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4554	DWI PA 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4555	ENFOR 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4556	NH STA 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4557	2006 D020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4558	NH SP 1020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4559	NH SP 1020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4560	FOREN 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4561	FY 2006020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4562	NH CLK 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4563	NH SP 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4564	J-ONE 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4565	J-ONE 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4566	SOBIRW 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4567	2007 C020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4568	FY07 F020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4569	STATE 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4570	SP ENF 020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4571	2007 F020	CURRE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De/023	SAFETY	CURRENT EXPENSES2340	DIVISION 4572	NHSP L020	CURRE	0	0.0%	0.0%</								

2013	010	23	Safety De023	SAFETY CURRENT EXPENS	2399	ARRA ST10897	COLD C020	CURRE	0	0%	143	0%	0	375	0%	715	52%	1,717	
2013	010	23	Safety De023	SAFETY CURRENT EXPENS	9998	ERP GRA9762	ACTIVITY020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2013	040	23	Safety De023	SAFETY CURRENT EXPENSE TOTALS					444,629	647,579	146%	18,288	3,541%	2,833,493	3,063,491	108%	17,717,478	17%	11,598,535
2013	040	23	Safety De023	SAFETY ALL OTHER	2300	SAFETY 7999	DEFAULGAP	GAAP E	0	0%	0	0%	0	0	0%	0	0%	0	
2013	040	23	Safety De023	SAFETY ALL OTHER	2300	SAFETY 7999	DEFAULTWA	GW ST	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C0843	IN ST	0	354	0%	0	0%	0	354	0%	0	0%	354	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C0843	DEPT Q999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1118	HOMEL024	MAINT	0	0%	0	0%	24,128	0	0%	178,834	0%	193,287	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1118	HOMEL030	EQUIP	48,867	0%	251,736	0%	48,867	472,959	968%	251,736	188%	2,047,518	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1118	HOMEL037	TECHN	77,500	0%	10,247	0%	79,570	0	0%	10,521	0%	10,521	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1118	HOMEL038	TECHN	0	0%	4,808	0%	0	0	0%	24,038	0%	57,690	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1118	HOMEL070	IN STAT	0	0%	1,512	0%	0	0	0%	7,560	0%	18,145	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1118	HOMEL072	GRANT	48,136	0%	281,112	0%	139,928	50,792	36%	817,167	6%	2,633,822	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1118	HOMEL080	OUT OF	0	0%	892	0%	0	0	0%	4,458	0%	10,698	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1118	HOMEL102	CONTR	0	0%	625	0%	0	0	0%	3,125	0%	7,500	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1118	HOMEL038	TECHN	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1123	SP INT024	MAINT	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1123	SP INT038	TECHN	0	0%	0	0%	2,100	0	0%	0	0%	1,500	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1123	SP INT070	IN STAT	0	0%	425	0%	0	0	0%	2,127	0%	5,104	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1123	SP INT080	OUT OF	0	0%	0	0%	0	0	0%	0	0%	8,344	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1123	SP INT999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C1234	OFFICE999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE022	RENDS	0	221	0%	0	884	884	100%	1,000	88%	3,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE024	MAINT	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE026	ORGAN	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE028	CONTR	173,424	75,479	44%	211,415	23%	294,900	284,004	126%	359,501	78%	1,118,852
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE030	EQUIP	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE044	DEBT S	83,675	14,728	18%	102,098	14%	493,555	500,995	102%	602,221	83%	1,469,230
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE066	EMPLE	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE068	REMUN	0	0%	8,333	0%	0	100,000	0%	41,667	240%	100,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE070	IN STAT	150	0%	165	0%	309	165	53%	339	49%	4,950	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE080	OUT OF	0	1,232	0%	0	54	1,362	2,522%	319	427%	10,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2300	OFFICE999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2301	RETIRE025	STATE	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2301	RETIRE064	RETIRE	383,806	345,523	90%	449,683	77%	1,885,647	1,718,811	91%	2,209,349	78%	4,844,500
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2301	RETIRE999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2304	BUREA022	RENDS	243	729	300%	458	159%	1,215	1,215	100%	2,289	53%	5,493
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2304	BUREA026	ORGAN	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2304	BUREA030	EQUIP	0	0%	0	0%	2,923	9,250	316%	6,937	133%	9,250	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2304	BUREA040	INDIRE	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2304	BUREA048	CONTR	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2304	BUREA070	IN STAT	1,490	762	51%	2,092	36%	2,634	3,116	118%	3,698	84%	10,410
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2304	BUREA080	OUT OF	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2304	BUREA103	CONTR	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2304	BUREA230	INTERF	0	0%	88	17	194%	4,886	4%	7,000	0%	0	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2304	BUREA988	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2321	GRANT070	IN STAT	0	0%	0	0%	0	0	0%	0	0%	450	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2321	GRANT080	OUT OF	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2321	GRANT999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2331	PROPE022	RENDS	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2331	PROPE024	MAINT	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2331	PROPE028	TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2331	PROPE030	EQUIP	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2331	PROPE047	OWN F	1,032	1,492	145%	1,382	108%	8,901	20,749	233%	11,919	174%	64,117
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2331	PROPE048	CONTR	1,553	1,240	80%	3,624	34%	13,534	28,806	213%	31,582	81%	55,568
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2341	PROPE049	IN STAT	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2331	PROPE070	IN STAT	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2331	PROPE080	OUT OF	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2331	PROPE103	CONTR	0	0%	0	0%	38	0	0%	38	0%	38	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2331	PROPE999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2393	ADMIN 999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2395	NH MO1026	ORGAN	0	0%	0	0%	250	0	0%	750	0%	750	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2395	NH MO1030	EQUIP	0	0%	208	0%	0	0	0%	1,042	0%	2,500	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2395	NH MO1070	IN STAT	431	0%	1,231	0%	636	347	55%	1,817	19%	2,846	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C2395	NH MO1999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3082	BUREA022	RENDS	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3082	BUREA027	TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3082	BUREA030	EQUIP	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3082	BUREA040	INDIRE	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3082	BUREA041	AUDIT	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3082	BUREA048	CONTR	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3082	BUREA070	IN STAT	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3082	BUREA080	OUT OF	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3082	BUREA103	CONTR	491	489	99%	2,596	18%	1,383	1,888	137%	7,306	26%	16,697
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3082	BUREA999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3083	FFY 20022	RENDS	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3083	FFY 20027	TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3083	FFY 20030	EQUIP	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3083	FFY 20040	INDIRE	0	0%									

2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3313	IGNIT037	TECHN	0	0.0%	125	0%	0	0.0%	625	100%	1,500
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3313	IGNIT040	INDIRE	0	0.0%	388	0%	0	0.0%	1,941	0%	4,658
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3313	IGNIT070	IN STA	0	0.0%	167	0%	0	0.0%	833	0%	1,998
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C3313	IGNIT080	OUT OF	0	0.0%	83	0%	0	0.0%	417	0%	1,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4192	HLS EX021	FRONT	0	0.0%	0	0%	0	0.0%	0	0%	100
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4192	HLS EX070	IN STA	0	0.0%	96	0%	0	0.0%	481	0%	1,150
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4192	HLS EX072	GRANT	18,997	0.0%	238,341	0%	47,315	28,891.61%	593,620	5%	1,005,181
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4192	HLS EX080	OUT OF	0	0.0%	0	0%	0	273.0%	0	0%	1,500
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4192	HLS EX999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL021	FOOD I	0	0.0%	0	0%	184	0.0%	4,716	0%	4,716
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL022	RENDS	470	164.35%	1,031.16%	882	821.93%	1,933.42%	4,452	4,452	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL029	INTRA	0	0.0%	0	0%	21,676	19,230.89%	21,824.88%	82,168	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL030	EQUIP	0	0.0%	425	0%	0	0.0%	2,123	0%	5,095
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL037	TECHN	0	0.0%	0	0%	160	0.0%	1,090	0%	1,090
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL040	INDIRE	3,479	0.0%	11,983	0%	11,184	8,290.74%	38,557.22%	123,905	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL041	AUDIT	126	0.0%	802	0%	802	6,453.231%	5,073.127%	24,464	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL049	TRANS	0	0.0%	0	0%	0	0.0%	1	0%	1
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL057	BOOKS	0	0.0%	100	0%	0	0.0%	500	0%	1,200
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL070	IN STA	73	3.5%	1,924	0%	110	13.12%	2,888	0%	10,519
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL072	GRANT	0	9,000.0%	0	0%	262,183	27,298.10%	1,254,289.2%	1,795,186	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL080	OUT OF	0	0.0%	2,417	0%	0	2,304.0%	12,085.19%	29,005	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL103	CONTR	0	0.0%	56	0%	0	0.0%	279	0%	670
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4195	HOMEL999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4236	NH DC0040	INDIRE	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4236	NH DC0999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4238	NH BUF041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4238	NH BUF072	GRANT	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4243	2007 IP040	INDIRE	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4243	2007 IP041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4243	2007 IP072	GRANT	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C4243	2007 IP999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5003	AERIAL030	EQUIP	0	0.0%	0	0%	19,181	0.0%	18,675	0%	18,675
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5003	AERIAL057	BOOKS	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5003	AERIAL065	BOARD	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5003	AERIAL080	EMER	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5003	AERIAL070	IN STA	590	786.133%	1,638.48%	3,629	3,445.85%	10,072.24%	28,975		
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5003	AERIAL999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5409	HLS TR030	EQUIP	0	0.0%	2,705	0%	0	0.0%	13,523	0%	32,456
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5409	HLS TR037	TECHN	0	0.0%	800	100%	0	0.0%	4,000	0%	9,600
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5409	HLS TR070	IN STA	1,203	585.49%	556.105%	1,978	820.41%	9,103	90%	9,100	
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5409	HLS TR072	GRANT	7,521	231,510.3,078%	64,639.958%	23,690	2,225,785.9,396%	203,587.1,093%	3,011,740		
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5409	HLS TR080	OUT OF	0	0.0%	0	0%	0	0.0%	0	0%	18,976
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5409	HLS TR102	CONTR	0	0.0%	4,375	0%	0	0.0%	21,875	0%	52,500
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5410	HLS TR999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C5410	HLS EX072	GRANT	20,278	2,355.12%	172,780.1%	245,546	4,902,663.1,997%	2,092,273.234%	12,171,807		
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	HLS EQ999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	564
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	VIDEO022	RENDS	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	VIDEO027	TRANS	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	VIDEO030	EQUIP	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	VIDEO037	TECHN	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	VIDEO040	INDIRE	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	VIDEO041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	VIDEO048	CONTR	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	VIDEO070	IN STA	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	VIDEO080	OUT OF	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C7483	VIDEO099	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C8210	BENCH030	EQUIP	0	0.0%	0	0%	0	0.0%	0	0%	41,873
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C8210	BENCH068	REMU	0	87.0%	0	0%	123	489.396%	2,293.21%	18,979	
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C8210	BENCH080	OUT OF	0	0.0%	2,917	0%	0	0.0%	14,583	0%	35,000
2013	015	23	Safety De023	SAFETY ALL OTHER	2310	OFFICE C8210	BENCH999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION1825	PLEA B999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2310	BUSINE022	RENDS	60	570.950%	73.779%	2,356	2,510.107%	2,873.87%	8,229		
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2310	BUSINE024	MAINT	0	0.0%	0	0%	0	1,131.0%	0	0%	2,000
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2310	BUSINE030	EQUIP	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2310	BUSINE070	IN STA	0	50.0%	0	0%	0	50.0%	0	0%	500
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2310	BUSINE999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2316	CENTR022	RENDS	0	0.0%	0	0%	76	152.200%	76.199%	420	
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2316	CENTR030	EQUIP	0	0.0%	1,833	0%	0	0.0%	9,167	0%	22,000
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2316	CENTR048	CONTR	0	0.0%	0	0%	0	0.0%	0	0%	6,180
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2316	CENTR070	IN STA	669	1,222.183%	917.133%	4,035	4,445.110%	5,524.80%	20,260		
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2316	CENTR999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2318	PETRO070	IN STA	31	73.237%	81.90%	252	243.97%	662.37%	3,210		
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2318	PETRO999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2319	COPY022	RENDS	0	883.0%	0	0%	0	4,344.0%	0	0%	19,164
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2319	COPY024	MAINT	850	0.0%	1,401	10.922	12,392.113%	18,000.69%	18,000		
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2319	COPY099	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2320	EQUIP022	RENDS	384	114.30%	309.37%	3,505	1,504.43%	2,814.53%	3,833		
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2320	EQUIP023	HEAT E	743	267.36%	1,404.19%	3,945	3,773.96%	7,459.51%	21,249		
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2320	EQUIP024	MAINT	0	0.0%	0	0%	13,338	10,163.76%	15,646.65%	17,824	
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2320	EQUIP026	ORGAN	0	0.0%	0	0%	0	0.0%	0	0%	0
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION2320	EQUIP030										

2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3094	JOINT F999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3096	SALES 106	GOODS	92	0.0%	93	0.0%	266	166.63%	266	62%	40,000				
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3096	SALES 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3097	INTERA022	RENTE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3097	INTERA027	TRANSP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3097	INTERA030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3097	INTERA040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3097	INTERA041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3097	INTERA048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3097	INTERA070	IN STAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3097	INTERA080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3097	INTERA106	GOODS	1,870	205.11%	4,224.5%	2,580	886.34%	5,829	155%	15,000					
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3097	INTERA999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3110	ROAD 1022	RENTE	0	350.0%	0	0.0%	700	700.100%	833	84%	2,500				
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3110	ROAD 1024	MAINT	0	0.0%	2,752	2,309.84%	2,500	92%	2,500						
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3110	ROAD 1026	ORGAN	0	249.0%	16,897	17,144.23%	22,000	28%	22,000						
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3110	ROAD 1030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3110	ROAD 1066	EMPLO	305	485.159%	1,200.40%	305	485.159%	1,200	40%	1,200					
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3110	ROAD 1070	IN STAT	0	0.0%	115	0.0%	0	0.0%	574	0%	1,378				
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3110	ROAD 1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3120	ROAD 1022	RENTE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3120	ROAD 1030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3120	ROAD 1070	IN STAT	42	20.48%	205.10%	573	378.66%	2,818	13%	8,000					
2013	015	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 3120	ROAD 1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 4244	DYED F030	EQUIP	0	0.0%	1,021.10%	0	0.0%	5,103	0%	12,246					
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 4244	DYED F037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 4244	DYED F040	INDIRE	0	33.0%	0	0.0%	0	0.0%	0	0.0%	5,991				
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 4244	DYED F041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	69				
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 4244	DYED F070	IN STAT	0	0.0%	341	0.0%	0	0.0%	1,703	0%	4,087				
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 4244	DYED F080	OUT OF	0	577.0%	417.138%	0	577.0%	2,083	28%	5,000					
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 4244	DYED F999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2320	DIVISION 8530	IFTA - G999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 1110	DRIVER025	STATE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 1110	DRIVER029	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 1110	DRIVER037	TECHN	0	0.0%	625.10%	0	0.0%	3,125	0%	7,500					
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 1110	DRIVER049	TRANSP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 1110	DRIVER064	RET PE	0	1,471.0%	0	0.0%	1,549	3,678.237%	2,296	160%	13,500				
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 1110	DRIVER068	REMU	0	0.0%	0	0.0%	204.150	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 1110	DRIVER070	IN STAT	792	200.25%	819.24%	1,489	1,254.84%	1,541	81%	4,103					
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 1110	DRIVER999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2037	FFY 08027	TRANSP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2037	FFY 08040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2037	FFY 08041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2037	FFY 08999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2236	NEW E100	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2236	NEW E101	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2236	NEW E104	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2236	NEW E170	IN STAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2302	ENHAN030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2302	ENHAN037	TECHN	0	0.0%	279.0%	0	0.0%	1,396	0%	3,350					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2302	ENHAN070	IN STAT	0	0.0%	0	0.0%	0	0.0%	1,000						
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2302	ENHAN080	OUT OF	0	0.0%	0	0.0%	150	190.127%	2,380	8%	2,380				
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2302	ENHAN999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2311	DRIVER022	RENTE	2,312	1,367.59%	3,579.38%	44,425	49,573.112%	68,771	72%	152,097					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2311	DRIVER023	MAINT	1,654	1,774.107%	3,468.51%	9,466	9,827.104%	19,858	50%	54,345					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2311	DRIVER024	MAINT	128	0.0%	156.0%	4,915	5,995.232%	6,000	6.00%	6,000					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2311	DRIVER028	TRANSP	1,586	976.62%	1,847.53%	5,514	5,354.97%	6,420	83%	16,168					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2311	DRIVER030	EQUIP	129	0.0%	115.0%	9,269	8,628.93%	8,281	104%	21,375					
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2311	DRIVER048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2311	DRIVER049	TRANSP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2311	DRIVER070	IN STAT	2,539	0.0%	6,183.0%	16,140	8,811.55%	39,313	22%	102,550					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2311	DRIVER103	CONTR	64,360	2,736.4%	856.34%	356,344	425,730.119%	488,761	87%	1,429,368					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2311	DRIVER999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2312	MOTOR022	RENTE	2,272	1,455.64%	5,082.29%	38,535	48,397.126%	86,199	56%	200,662					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2312	MOTOR023	INDIRE	1,654	1,774.107%	2,993.60%	8,955	9,827.110%	16,017	51%	45,345					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2312	MOTOR024	MAINT	128	0.0%	156.0%	4,915	5,171.105%	5,288	98%	5,288					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2312	MOTOR028	TRANSP	1,586	976.62%	1,847.53%	5,514	5,354.97%	6,420	83%	16,168					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2312	MOTOR030	EQUIP	0	382.0%	0	435	16,373.3.767%	1,199	1.365%	17,334					
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2312	MOTOR048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2312	MOTOR070	IN STAT	1,052	1,141.108%	1,855.61%	7,226	3,880.54%	12,738	30%	29,350					
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 2312	MOTOR														

2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3100	ADMIN 070	IN STA	193	50.26%		457	111%	741	539	73%	1,753	31%	5,000
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3100	ADMIN 999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3101	PUPIL 1030	EQUIP	0	0%		0	0%	0	0	0%	0	0%	0
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3101	PUPIL 1070	IN STA	230	-142.62%		460	-31%	840	-142.17%		1,685	-8%	3,175
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3101	PUPIL 1999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3109	INTERN022	RENTE	0	31.0%		0	0%	705	62.3%		864	72%	2,400
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3109	INTERN026	ORGAN	0	0%		0	0%	14,800	14,800	100%	19,500	76%	19,698
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3109	INTERN030	EQUIP	0	0%		0	0%	2,261	0	0%	8,750	0%	1,200
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3109	INTERN070	IN STA	0	0%		0	0%	0	0	0%	0	0%	0
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3109	INTERN 103	CONTR	12,501	12,501	100%	18,182	69%	62,505	62,505	100%	90,910	69%	200,002
2013	015	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3109	INTERN999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3765	FATAL 030	EQUIP	0	0%		0	0%	0	0	0%	0	0%	2,218
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3765	FATAL 040	INDIRE	0	1,200	0%	0	0%	0	1,200	0%	0	0%	14,407
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3765	FATAL 041	AUDIT	0	5	0%	0	0%	0	5	0%	0	0%	180
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3765	FATAL 070	INDIRE	0	0%		0	0%	0	0	0%	1,208	0%	2,900
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3765	FATAL 090	OUT OF	441	0%		1,249	0%	441	0%	1,249	0%	4,080	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3765	FATAL 999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3958	FY 2004030	EQUIP	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3958	FY 2004040	INDIRE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3958	FY 2004041	AUDIT	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3976	TECHN037	TECHN	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3976	TECHN040	INDIRE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3976	TECHN041	AUDIT	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3976	TECHN999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3980	BORDE 040	INDIRE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3980	BORDE 041	AUDIT	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3980	BORDE 070	IN STA	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3980	BORDE 080	OUT OF	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3982	MOTOR030	EQUIP	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 3983	DMV CF 040	INDIRE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 4015	ON BOA022	RENTE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 4015	ON BOA030	EQUIP	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 4015	ON BOA070	IN STA	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 4015	ON BOA999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 4970	NH LIC024	MAINT	0	0%		0	0%	0	0	0%	0	0%	30,870
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 4970	NH LIC030	EQUIP	0	0%		0	0%	0	0	0%	0	0%	283,124
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 4970	NH LIC038	TECHN	0	0%		0	0%	0	0	0%	0	0%	40,078
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 4970	NH LIC040	INDIRE	0	0%		0	0%	0	0	0%	0	0%	6,778
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 4970	NH LIC041	AUDIT	0	28.0%		0	0%	0	28.0%	0%	0	0%	662
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 4970	NH LIC099	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7408	PRISM 022	RENTE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7408	PRISM 027	TRANS	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7408	PRISM 030	EQUIP	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7408	PRISM 040	INDIRE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7408	PRISM 041	AUDIT	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7408	PRISM 048	CONTR	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7408	PRISM 070	IN STA	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7408	PRISM 080	OUT OF	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7408	PRISM 999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7409	PRISM 022	RENTE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7409	PRISM 027	TRANS	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7409	PRISM 030	EQUIP	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7409	PRISM 040	INDIRE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7409	PRISM 041	AUDIT	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7409	PRISM 048	CONTR	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7409	PRISM 070	IN STA	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7409	PRISM 080	OUT OF	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7409	PRISM 999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7413	DMV SC022	RENTE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7413	DMV SC027	TRANS	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7413	DMV SC030	EQUIP	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7413	DMV SC040	INDIRE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7413	DMV SC041	AUDIT	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7413	DMV SC048	CONTR	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7413	DMV SC070	IN STA	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7413	DMV SC080	OUT OF	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7413	DMV SC999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7414	DMV TE037	TECHN	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7414	DMV TE040	INDIRE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7414	DMV TE041	AUDIT	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7414	DMV TE999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7421	CDL PG022	RENTE	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7421	CDL PG027	TRANS	0	0%		3,167	0%	0	0%	15,833	0%	38,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7421	CDL PG030	EQUIP	0	0%		15,533	0%	0	0%	77,663	0%	186,390	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7421	CDL PG037	TECHN	0	0%		0	0%	0	0	2,083	0%	5,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7421	CDL PG040	CONTR	0	0%		1,409	0%	0	0%	7,043	0%	16,900	
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7421	CDL PG041	AUDIT	0	33.0%		0	0%	0	33.0%	0%	0	0%	776
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7421	CDL PG048	CONTR	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7421	CDL PG070	IN STA	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2330	DIVISION 7421	CDL PG080	OUT OF	0	0%		0							

2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3129	FFY 08 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3130	FFY 09 022	RENTE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3130	FFY 09 024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3130	FFY 09 027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3130	FFY 09 030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3130	FFY 09 040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3130	FFY 09 041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3130	FFY 09 048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3130	FFY 09 070	IN STAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3130	FFY 09 080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3130	FFY 09 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER022	RENTE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER024	MAINT	0	0.0%	0	0.0%	35,420	0.0%	75,000	0.0%	75,000	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER030	EQUIP	0	0.0%	0	0.0%	0	0.0%	420	0.0%	105,000	0.0%	105,000	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER040	INDIRE	0	0.0%	1,317	0.0%	0	0.0%	1,317	0.0%	11,700	0.0%	11,700	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER070	IN STAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER080	OUT OF	0	534	0.0%	0	0.0%	11,579	13,704	118%	24,790	55%	30,000	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER 103	CONTR	0	0.0%	0	0.0%	1,283	0.0%	0	0.0%	6,417	0.0%	15,400	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3131	COVER999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3142	DWI PA 040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3142	DWI PA 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3143	ENFOR040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3143	ENFOR999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3309	DRUG 1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3321	CYBER 080	OUT OF	0	0.0%	0	0.0%	842	0.0%	0	0.0%	4,208	0.0%	10,100	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3321	CYBER 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3975	SAFETY027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3975	SAFETY030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3975	SAFETY040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3975	SAFETY041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3975	SAFETY999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3979	2007 M030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3979	2007 M041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3979	2007 M070	IN STAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3981	BORDE030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3981	BORDE037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3981	BORDE040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3981	BORDE041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3981	BORDE070	IN STAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3981	BORDE080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3981	BORDE999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3980	2007 H040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 3990	2007 H041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI022	RENTE	944	1,523	161%	1,244	122%	9,247	9,313	101%	12,185	76%	42,057	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI023	HEAT E	5,718	3,795	66%	7,044	54%	25,616	25,358	99%	31,557	93%	103,681	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI024	MAINT	886	170	19%	1,386	10%	1,782	129%	2,593	69%	4,864	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI026	ORGAN	0	60	0%	0	0%	250	610	244%	265	230%	2,400	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI030	EQUIP	13,275	17,700	133%	23,676	75%	39,209	276,349	705%	69,928	395%	1,136,932	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI047	OWN F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI070	INDIRE	102,590	75,998	73%	118,209	64%	508,259	371,335	73%	585,634	53%	1,638,495	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI100	OUT OF	2,598	310	12%	9,655	12%	14,855	14,855	100%	9,900	100%	20,000	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI103	CONTR	6,590	2,690	41%	10,720	25%	18,165	19,089	105%	29,548	65%	111,103	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4003	TRAFFI999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4005	AUXILIA070	IN STAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4005	AUXILIA999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4006	AIRCR022	RENTE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4006	AIRCR023	HEAT E	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4006	AIRCR024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4006	AIRCR070	IN STAT	29,697	7,329	25%	36,108	20%	29,943	32,556	109%	36,407	89%	74,000	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4006	AIRCR999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4008	OUTSID022	RENTE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4008	OUTSID070	IN STAT	60,525	36,901	61%	78,360	47%	120,241	132,450	110%	155,673	85%	340,475	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4008	OUTSID999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4010	ENFOR022	RENTE	0	0.0%	0	0.0%	100	200	200%	500	40%	500	0.0%	
2013	015	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 4010	ENFOR030	EQUIP	0	1,485	0%	0	0%	12,264						

2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER021	FOOD I	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER022	RENTS	444	548	1233%	1,262	43%	3,969	2,338	59%	11,276	21%	26,463	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER023	HEAT E	1,862	1,376	74%	2,331	59%	10,367	8,052	78%	12,978	62%	49,626	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER024	MAINT	0	0.0%	0.0%	0	0.0%	1,232	500	41%	6,350	8%	17,200	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER027	MAINT	5,030	2,045	41%	8,877	32%	8,220	7,225	88%	14,507	50%	52,635	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER030	EQUIP	0	0.0%	0.0%	0	0.0%	31,308	0	0%	11,532	0%	11,532	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER033	LAND A	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER034	CAPITA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER047	OWN F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER048	CONTR	0	0.0%	0.0%	0	0.0%	941	0	0%	0	0%	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER064	RET PE	0	0.0%	8,066	0%	7,708	20,164	262%	13,566	149%	52,500		
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER070	IN STA	3,006	4,165	139%	1,847	225%	20,561	20,606	100%	12,633	163%	20,845	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER030	CONTR	940	102	11%	2,334	10%	2,920	5,684	24%	5,282	0%	25,605	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER404	INTRA	0	0.0%	0.0%	0	0.0%	34,231	46,581	136%	46,581	100%	186,322	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5001	WATER999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5011	BOATE024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5011	BOATE027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5011	BOATE075	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5011	BOATE103	CONTR	0	0.0%	0.0%	0	0.0%	17,277	14,693	85%	118,935	12%	177,435	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5011	BOATE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE026	ORGAN	0	6,000	0%	0	0.0%	6,000	6,000	100%	6,389	94%	7,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE030	EQUIP	0	0.0%	0.0%	0	0.0%	20,278	0	0%	198,487	0%	220,395	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE040	INDIRE	0	40,524	0%	0	0.0%	0	40,524	0%	130,388	0%	130,388	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE041	AUDIT	0	406	0%	0	0.0%	0	406	0%	1,535	0%	1,535	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE043	DEBT S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE044	DEBT S	0	0.0%	0.0%	0	0.0%	14,233	12,932	91%	16,621	78%	96,211	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE047	OWN F	0	0.0%	0.0%	0	0.0%	936	0	0%	5,152	0%	13,540	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE048	CONTR	414	0	0.0%	928	0%	2,108	1,942	92%	4,726	41%	20,745	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	2,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE066	EMPLO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	3,500	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE067	TRAINI	0	0.0%	0.0%	0	167	0%	0	0.0%	63	2,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE070	IN STA	1,463	3,248	222%	0	1,767	184%	54,744	38,980	71%	88,100	59%	96,540
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE080	OUT OF	0	0.0%	0.0%	0	0.0%	2,822	3,241	115%	5,602	58%	8,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5046	RECRE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5073	NHSP D040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5073	NHSP D999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L039	TELECO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5076	DHHS L999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC022	RENTS	144	363	252%	314	116%	795	1,595	201%	1,732	92%	4,636	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC026	ORGAN	0	0.0%	0.0%	0	5.0%	0	0.0%	23	0%	55		
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC030	EQUIP	0	686	0%	0	0.0%	474	49,280	10,396%	495	9,965%	198,825	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC070	IN STA	16,164	14,880	92%	19,737	75%	69,693	59,065	162%	85,099	63%	241,893	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC080	OUT OF	2,398	1,461	61%	2,695	50%	10,079	11,930	118%	12,168	98%	30,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC100	PRESC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC101	MEDICA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC103	CONTR	0	260	0%	0	0.0%	0	1,174	0%	0	0.0%	4,100	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC289	LEGISL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5412	DETEC999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5434	BOAT S999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5969	FY 201030	EQUIP	0	0.0%	0.0%	0	0.0%	0	22,761	10%	0	0.0%	41,477	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5969	FY 201041	AUDIT	0	0.0%	0.0%	0	0.0%	0	23	0%	0	0.0%	42	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 5969	FY 201099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 6042	OPERA024	MAINT	0	0.0%	0.0%	0	0.0%	45,000	0	0%	11,000	0%	11,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 6042	OPERA030	EQUIP	0	0.0%	0.0%	0	0.0%	336,531	15,632	5%	15,815	99%	22,623	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 6042	OPERA040	INDIRE	0	7,312	0%	0	0.0%	0	7,312	0%	0	0.0%	79,228	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 6042	OPERA041	AUDIT	0	63	0%	0	0.0%	0	63	0%	0	0.0%	819	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 6042	OPERA072	GRANT	0	11,311	0%	0	0.0%	25,456	75,000	295%	75,377	99%	75,377	
2013	010	23	Safety De023	SAFETY ALL OTHER	2340	DIVISION 6042	OPERA080	OUT OF	1,150	1,213	105%	1,317	92%	7,610	2,333	31%	8,719			

2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1129	JULY-A1074	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1129	JULY-A1246	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1129	JULY-A1247	SUB GR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1129	JULY-A1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1133	JULY-21243	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1133	JULY-21999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1138	JULY-A1243	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1138	JULY-A1244	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1138	JULY-A1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1139	SEPTEN243	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1139	SEPTEN244	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1139	SEPTEN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1142	OCT 20 243	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1142	OCT 20 244	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1142	OCT 20 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1143	MAY 20 243	STATE	0	0.0%	0.0%	103,224	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1143	MAY 20 244	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1143	MAY 20 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1144	APRIL 2243	STATE	0	0.0%	0.0%	13,860	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1144	APRIL 2244	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1144	APRIL 2245	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1144	APRIL 2999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1731	DEC 08 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1732	DEC 08 072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1732	DEC 08 243	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1732	DEC 08 244	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1732	DEC 08 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1826	ASPR H 102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN1826	ASPR H 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 022	RENDS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 026	ORGAN	0	0.0%	0.0%	3,200	3,200 100%	3,750	85%	3,750	100%	3,750	100%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	32,400
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 070	IN STA	96	37.38%	96.38%	438	314.72%	438	72%	1,000	100%	1,000	100%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	3,500	100%	3,500	100%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 404	INTRA	0	0.0%	0.0%	87,111	118,541 136%	118,541	100%	474,163	100%	474,163	100%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2730	DIR OF 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG022	RENDS	594	1,154 194%	1,087 106%	4,357	3,756 86%	7,981 47%	18,151	100%	18,151	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	10,000	100%	10,000	100%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG025	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG027	TRANS	16	0.0%	0.0%	24,776	27,161	28,027 103%	41,854 87%	174,078	100%	174,078	100%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG028	INTRA	36,494	18,363 47%	45,709 40%	66,138	70,320 40%	85,345 82%	260,920	100%	260,920	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG030	EQUIP	236	2,197 931%	519 423%	6,621	8,573 129%	14,572 59%	40,274	100%	40,274	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG037	TECHN	600	1,652 275%	376 439%	600	1,652 275%	376 439%	16,600	100%	16,600	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG040	INDIRE	0	25,057 0%	0.0%	0	25,057 0%	0.0%	133,080	100%	133,080	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG041	AUDIT	0	248 0%	0.0%	0	248 0%	0.0%	1,480	100%	1,480	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG047	OWN F	0	125 0%	0.0%	0	125 0%	0.0%	1,500	100%	1,500	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	625 0%	100%	625 0%	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	600	100%	600	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG054	RENDS	0	21,767 0%	0.0%	254	0.0%	200 97%	600	100%	600	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG070	IN STA	2,768	3,413 123%	4,448 77%	12,138	12,644 104%	15,517 123%	133,000	100%	133,000	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG080	OUT OF	0	0.0%	0.0%	2,597	1,136 44%	8,327 14%	30,000	100%	30,000	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG103	CONTR	0	0.0%	0.0%	10,000	10,000 100%	20,000 50%	20,000	100%	20,000	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG244	STATE	0	2,539 0%	0.0%	0	10,516 0%	0.0%	183,871	100%	183,871	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG247	SUB GR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG248	MEALS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2740	EMERG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2748	RIM - C 024	MAINT	0	0.0%	0.0%	777	522 67%	1,800 29%	4,800	100%	4,800	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2748	RIM - C 030	EQUIP	0	0.0%	0.0%	0	3,141 0%	0.0%	64,000	100%	64,000	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2748	RIM - C 037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2748	RIM - C 040	INDIRE	0	45 0%	0.0%	0	45 0%	0.0%	1,010	100%	1,010	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2748	RIM - C 041	AUDIT	0	1 0%	0.0%	0	1 0%	0.0%	30	100%	30	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2748	RIM - C 070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	2,000	100%	2,000	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2748	RIM - C 103	CONTR	0	0.0%	0.0%	2,110	0.0%	523 0%	721	100%	721	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2748	RIM - C 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2760	SEABR022	RENDS	0	0.0%	0.0%	167	0.0%	833 0%	2,000	100%	2,000	100%	
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN2760	SEABR024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			

2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4395	SEVER070	IN STAT	0	0.0%	167.0%	0	0.0%	833.0%	2,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4395	SEVER072	GRANT	21,354	0.0%	136,614.0%	56,754	2,047.4%	363,091.1%	669,113
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4395	SEVER080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4395	SEVER146	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4395	SEVER199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201246	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4396	FFY201980	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1030	EQUIP	0	0.0%	1,361.0%	0	0.0%	6,803.0%	16,328
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1040	INDIRE	0	356.0%	0.0%	0	356.0%	0.0%	4,252
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1041	AUDIT	0	3.0%	0.0%	0	3.0%	0.0%	501
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1072	GRANT	0	199,350.0%	0.0%	0	199,350.0%	0.0%	423,402
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1077	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1246	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4412	REPET1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201077	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201246	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN4422	FFY201999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5079	CDC H1030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5079	CDC H1042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5079	CDC H1070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5079	CDC H1080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5079	CDC H1102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5079	CDC H1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5321	ALLEN5243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5346	ESAR G030	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5346	ESAR G030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5346	ESAR G070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5346	ESAR G080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5346	ESAR G999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5901	SEPT 0030	EQUIP	0	103.0%	0.0%	0	0.0%	517.0%	1,240
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5901	SEPT 0037	TECHN	0	0.0%	0.0%	0	0.0%	1,083.0%	2,600
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5901	SEPT 0038	TECHN	0	0.0%	167.0%	0	0.0%	833.0%	2,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5901	SEPT 0040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	6,694
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5901	SEPT 0041	AUDIT	0	216.0%	0.0%	0	216.0%	0.0%	537
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5901	SEPT 0070	IN STAT	0	0.0%	225.0%	0	0.0%	1,125.0%	2,700
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5901	SEPT 0072	GRANT	0	0.0%	60,610.0%	0	311,661.0%	303,048.0%	727,316
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5901	SEPT 0246	GRANT	0	0.0%	5,417.0%	0	0.0%	27,083.0%	65,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5901	SEPT 0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5901	DEC 08030	EQUIP	0	108.0%	0.0%	0	0.0%	542.0%	1,300
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5902	DEC 08040	INDIRE	0	7.0%	0.0%	0	7.0%	0.0%	26,510
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5902	DEC 08041	AUDIT	0	163.0%	0.0%	0	163.0%	0.0%	2,268
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5902	DEC 08070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	22,846
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5902	DEC 08072	GRANT	25,524	0.0%	75,759.0%	1,043,926	376,283.36%	3,098,594.12%	4,173,651
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5902	DEC 08080	OUT OF	0	0.0%	0.0%	0	62.0%	0.0%	7,287
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5902	DEC 08246	GRANT	0	0.0%	14,167.0%	0	0.0%	70,833.0%	170,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5902	DEC 08999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5903	FEB 10030	EQUIP	0	0.0%	396.0%	0	0.0%	1,979.0%	4,750
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5903	FEB 10040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	7,520
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5903	FEB 10041	AUDIT	0	13.0%	0.0%	0	13.0%	0.0%	1,526
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5903	FEB 10070	IN STAT	0	0.0%	250.0%	0	0.0%	1,250.0%	3,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5903	FEB 10072	GRANT	0	92,730.0%	0.0%	0	178,599.0%	0.0%	1,431,703
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5903	FEB 10080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	5,226
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5903	FEB 10246	GRANT	0	0.0%	3,250.0%	0	0.0%	16,250.0%	39,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5903	FEB 10999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5904	MAR 10030	EQUIP	0	0.0%	374.0%	0	300.0%	1,869.16%	4,485
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5904	MAR 10040	INDIRE	0	33.0%	0.0%	0	33.0%	0.0%	4,616
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5904	MAR 10041	AUDIT	0	0.0%	70.0%	0	70.0%	0.0%	622
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5904	MAR 10070	IN STAT	0	0.0%	179.0%	0	0.0%	896.0%	2,150
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5904	MAR 10072	GRANT	0	12,087.0%	0.0%	0	82,130.0%	0.0%	682,180
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5904	MAR 10080	OUT OF	0	0.0%	125.0%	0	0.0%	625.0%	1,500
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5904	MAR 10246	GRANT	0	0.0%	1,167.0%	0	0.0%	5,833.0%	14,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5904	MAR 10999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5992	FFY 201030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN5992	FFY 201040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	0														

2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7484	INFORM041	AUDIT F	0	27.0%	0	0.0%	0	27.0%	0	0.0%	1,429
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7484	INFORM047	OWN F	0	0.0%	21,667	0.0%	0	0.0%	108,333	0.0%	260,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7484	INFORM048	CONTR	638	0.0%	359,362	0.0%	638	0.0%	359,362	0.0%	359,362
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7484	INFORM070	IN STA	0	0.0%	1,396	0.0%	0	0.0%	6,980	0.0%	16,752
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7484	INFORM080	CONTR	0	0.0%	0	0.0%	1,322	0.0%	31,053	0.0%	58,422
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7484	INFORM990	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7486	HMGP 030	FCLG	0	0.0%	0	0.0%	2,052	0.0%	3,228	0.0%	3,228
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7486	HMGP 040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	840
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7486	HMGP 041	AUDIT F	0	199.0%	0	0.0%	0	199.0%	0	0.0%	563
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7486	HMGP 070	IN STA	0	0.0%	83	0.0%	0	0.0%	417	0.0%	1,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7486	HMGP 072	GRANT	0	0.0%	0	0.0%	136,044	188.112138%	241,388	78%	661,429
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7486	HMGP 0246	GRANT	0	0.0%	83	0.0%	0	0.0%	417	0.0%	1,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7486	HMGP 0247	SUB GF	0	0.0%	0	0.0%	4,132	10.710259%	7,779	138%	27,486
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7486	HMGP 0999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0022	RENITS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0030	EQUIP	0	0.0%	42	0.0%	0	0.0%	208	0.0%	500
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,091
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0041	AUDIT F	0	63.0%	0	0.0%	0	63.0%	0	0.0%	1,089
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0070	IN STA	0	0.0%	208	0.0%	0	0.0%	1,042	0.0%	2,500
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0072	GRANT	0	0.0%	0	0.0%	3,640	63.34011740%	53,127	119%	1,081,269
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0246	GRANT	0	0.0%	2,887	0.0%	0	0.0%	14,433	0.0%	34,640
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0247	SUB GF	0	0.0%	83	0.0%	0	0.0%	417	0.0%	1,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7487	HMGP 0999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0022	RENITS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0247	SUB GF	0	0.0%	4,519	0.0%	0	0.0%	22,597	0.0%	54,233
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0999	FCLG	0	0.0%	0	0.0%	0	0.0%	417	0.0%	1,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	119
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	9,802
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0041	AUDIT F	0	194.0%	0	0.0%	0	194.0%	0	0.0%	1,495
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0070	IN STA	0	0.0%	83	0.0%	0	0.0%	417	0.0%	1,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0072	GRANT	0	0.0%	0	0.0%	35,233	378.91211075%	597,186	65%	1,416,433
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0246	GRANT	0	0.0%	4,519	0.0%	0	0.0%	22,597	0.0%	54,233
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0247	SUB GF	0	0.0%	0	0.0%	0	0.0%	417	0.0%	1,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN7489	HMGP 0999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8092	100% E020	INTRA	6,449	8,032125%	8,161	98%	30,216	28.82795%	38,241	75%	131,702
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8092	100% E030	EQUIP	0	0.0%	192	0.0%	0	0.0%	958	0.0%	2,300
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8092	100% E037	TECHN	0	0.0%	367	0.0%	0	0.0%	1,833	0.0%	4,400
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8092	100% E040	INDIRE	0	4,798.0%	0	0.0%	0	4,798.0%	0	0.0%	20,034
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8092	100% E041	AUDIT F	0	592.0%	0	0.0%	7	592.8461%	15,934	1%	4,629
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8092	100% E067	TRAINI	0	0.0%	2,000	0.0%	0	0.0%	10,000	0.0%	24,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8092	100% E070	CONTR	212,133	392,363185%	457,668	86%	1,291,551	1,214,27194%	2,786,469	44%	4,454,903
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8092	100% E002	CONTR	0	0.0%	3,560	0.0%	0	29,362.0%	17,500	168%	42,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8092	100% E999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8192	100% E030	EQUIP	0	0.0%	0	0.0%	0	20,158.0%	0	0.0%	218,802
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8192	100% E037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8192	100% E040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	569
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8192	100% E041	AUDIT F	0	9.0%	0	0.0%	0	9.0%	0	0.0%	636
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8192	100% E070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8192	100% E072	GRANT	0	0.0%	0	0.0%	1,040	0.0%	82,360	0.0%	384,987
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8192	100% E102	CONTR	0	0.0%	0	0.0%	21,217	0.0%	783	0.0%	783
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8192	100% E099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER021	GOOD I	0	0.0%	58	0.0%	0	0.0%	292	0.0%	700
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER022	RENITS	0	0.0%	167	0.0%	0	671.0%	833	80%	2,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER025	STATE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER027	TRANS	0	0.0%	0	0.0%	90	0.0%	218	0.0%	8,050
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER030	EQUIP	0	0.0%	417	0.0%	0	0.0%	2,083	0.0%	5,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER038	TECHN	0	0.0%	125	0.0%	0	0.0%	625	0.0%	1,500
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER064	EMPL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER070	IN STA	0	0.0%	0	0.0%	0	0.0%	417	0.0%	1,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER080	OUT OF	0	0.0%	0	0.0%	1,237	0.0%	6,000	0.0%	6,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER102	CONTR	0	0.0%	2,500	0.0%	0	0.0%	12,500	0.0%	30,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTER999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8714	DR 400030	EQUIP	0	0.0%	167	0.0%	0	300.0%	833	36%	2,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8714	DR 400040	INDIRE	0	76.0%	0	0.0%	0	76.0%	0	0.0%	4,968
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8714	DR 400041	AUDIT F	0	1.0%	0	0.0%	0	1.0%	0	0.0%	3,826
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8714	DR 400070	IN STA	0	0.0%	0	0.0%	0	0.0%	417	0.0%	1,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2360	HOMELN8714	DR 400072	CONTR	34,205	0.0%	83	0.0%					

2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF404	INTRA	0	0.0%	0.0%	81,936	111,503	136%	111,503	100%	446,012		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1396	NETWC020	MAINT	0	0.0%	0.0%	179,448	111,314	62%	211,687	53%	496,724		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1396	NETWC030	EQUIP	0	0.0%	0.0%	10,211	4,624	45%	3,803	122%	9,624		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1396	NETWC037	TECHN	0	0.0%	0.0%	22,710	51,963	229%	10,959	474%	143,352		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1396	NETWC038	TECHN	0	0.0%	0.0%	0	0	0%	0	0%	7,332		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1396	NETWC999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1870	STATE024	MAINT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1870	STATE027	TRANS	78,478	29,833	38%	142,880	21%	78,478	92,228	118%	142,880	65%	825,216
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1870	STATE030	EQUIP	3,830	0.0%	4,192	0.0%	5,932	0.0%	6,492	0.0%	10,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1870	STATE037	TECHN	0	0.0%	0.0%	0	64,150	0%	0	0%	164,150		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1870	STATE038	TECHN	1,264	0.0%	9,964	1.264	3,453	273%	9,964	35%	118,786		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1870	STATE039	TELECO	33,872	235,158	694%	17,354	1,355%	421,074	1,004,274	239%	215,790	466%	1,241,501
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1870	STATE066	EMPLO	0	0.0%	1,250	0	2,200	0%	6,250	35%	15,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1870	STATE070	IN STAT	0	0.0%	417	0	0	0%	2,083	0%	5,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1870	STATE080	OUT OF	0	0.0%	417	0	0	0%	2,083	0%	5,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE1870	STATE999	FCLG	0	0.0%	0	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE3140	E911 F0037	TECHN	0	0.0%	0.0%	0	0	0%	0	0%	120		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE3140	E911 F0038	TECHN	167,242	0.0%	221,002	0	167,242	226,800	136%	221,002	103%	227,944	
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE3140	E911 F0041	AUDIT	0	213	0%	0	0	0%	0	0%	215		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE3140	E911 F0999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE3323	POISON102	CONTR	0	0.0%	41,667	0	0	0%	208,333	0%	500,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE3328	NH VIE037	TECHN	0	0.0%	2,083	0	0	0%	10,417	0%	25,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE3328	NH VIE038	TECHN	0	0.0%	2,560	0	0	0%	12,298	0%	30,714		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE3328	NH VIE102	CONTR	0	0.0%	400	0	0	0%	2,000	0%	4,800		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4001	COMM022	GEN	0	118	0%	9,595	6,380	63%	11,843	4%	13,442		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4001	COMM023	HEAT E	5,843	3,438	59%	8,459	41%	24,777	25,304	102%	35,871	71%	88,194
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4001	COMM024	MAINT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4001	COMM026	ORGAN	0	0.0%	0.0%	0	0	0%	0	0%	90		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4001	COMM028	TRANS	11,130	5,510	50%	13,780	40%	19,802	20,201	102%	24,517	82%	80,140
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4001	COMM030	EQUIP	658	427	65%	658	549	78%	549	78%	38,500		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4001	COMM048	CONTR	0	0.0%	0.0%	955	88,149	9,230%	122,209	72%	179,795		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4001	COMM070	IN STAT	1,285	1,357	106%	3,520	39%	4,656	5,698	122%	12,756	45%	55,700
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4001	COMM103	CONTR	2,120	2,070	98%	3,566	58%	41,239	32,734	79%	69,376	47%	86,657
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4001	COMM099	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4233	WIRELE103	CONTR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2365	EMERGE4233	WIRELE999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA3329	NORTH034	CAPITA	0	0.0%	45,833	0	0	0%	229,167	0%	550,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA3329	NORTH999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA3791	CODES040	INDIRE	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA3791	CODES041	AUDIT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA3791	CODES070	IN STAT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST021	FOOD	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST022	RENTE	998	7,421	1,242%	933	796%	38,871	23,448	60%	60,663	39%	87,621
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST023	HEAT E	10,731	2,318	22%	13,074	18%	45,577	50,485	111%	55,532	91%	191,638
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST024	MAINT	0	1,867	0%	52,200	27,967	53%	56,000	0%	56,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST025	STATE	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST026	ORGAN	0	0.0%	0.0%	1,650	2,335	142%	2,644	88%	3,500		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST027	TRANS	11,220	5,260	47%	15,135	35%	19,327	17,333	90%	26,070	66%	99,825
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST030	EQUIP	843	0.0%	685	0.0%	31,855	5,090	16%	25,914	20%	78,802	
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST037	TECHN	0	426	0%	0	2,027	0%	0	0%	18,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST038	TECHN	627	0.0%	652	0.0%	2,363	0.0%	4,000	0%	4,000		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST047	OWN F	1,228	0.0%	1,728	0.0%	8,346	2,371	28%	9,343	25%	27,856	
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST048	CONTR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST061	UNEMP	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST064	RET PE	0	12,370	0%	11,501	30,920	66%	6,108	50%	37,500		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST070	IN STAT	53,069	29,548	56%	38,194	77%	98,372	89,308	91%	70,799	126%	156,000
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST080	OUT OF	0	844	0%	1,431	5,599	391%	3,703	151%	11,550		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST102	CONTR	0	0.0%	0.0%	0	19,425	0%	0	0%	59,950		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST103	CONTR	8,463	27,998	331%	8,118	345%	190,778	101,776	53%	183,001	56%	312,166
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST104	INTRA	0	0.0%	0.0%	56,019	76,225	136%	76,225	100%	304,901		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4065	FIRE ST999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4242	2007 NF040	INDIRE	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4242	2007 NF041	AUDIT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4242	2007 NF070	IN STAT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4453	HMP022	RENTE	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4453	HMP027	TRANS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4453	HMP030	EQUIP	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4453	HMP040	INDIRE	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4453	HMP041	AUDIT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4453	HMP048	CONTR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4453	HMP070	IN STAT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4453	HMP080	OUT OF	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4453	HMP099	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4454	HMP022	RENTE	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4454	HMP027	TRANS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4454	HMP030	EQUIP	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4454	HMP040	INDIRE	0	0.0%	0.0%	0	0	0%	0	0%	0		
2013	010	2																	

2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4689	NFA RE030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4689	NFA RE080	OUT OF	154	0.0%	288.0%	798	192.24%	1,500	13%	1,500			
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4689	NFA RE103	CONTR	0	5,809.0%	0	0	5,809.0%	0	0	0	0	0	6,300
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA4689	NFA RE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA5480	EMERG022	RENTE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA5480	EMERG024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA5480	EMERG026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA5480	EMERG030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA5480	EMERG070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA5480	EMERG080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA5480	EMERG102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA5480	EMERG103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA5480	EMERG999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7416	FIRE PF022	RENTE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7416	FIRE PF027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7416	FIRE PF030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7416	FIRE PF040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7416	FIRE PF041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7416	FIRE PF048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7416	FIRE PF070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7416	FIRE PF080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7416	FIRE PF999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7517	TEMSIS024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7517	TEMSIS040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA7517	TEMSIS999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA8275	FIRE S1040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA8275	FIRE S1044	DEBT S	0	0.0%	0.0%	47,730	42.87990%	49,640	86%	320,000			
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA8275	FIRE S1064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2370	FIRE STA8275	FIRE S1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4189	HAZAR024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4189	HAZAR030	EQUIP	0	0.0%	0.0%	0	330.0%	0	0.0%	0	0.0%	0	5,100
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4189	HAZAR038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	3,561
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4189	HAZAR070	IN STA	82	387.472%	939.41%	309	785.254%	3,539	22%	8,110			
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4189	HAZAR080	OUT OF	0	0.0%	0.0%	0	111.0%	0	0.0%	0	0.0%	0	4,350
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4189	HAZAR999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4246	HMPF041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4246	HMPF072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4246	HMPF080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4452	HMPF030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4452	HMPF040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4452	HMPF041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4452	HMPF070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4452	HMPF072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4452	HMPF080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4452	HMPF999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF4688	TRAINING	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA022	RENTE	94	188.200%	197.96%	676	470.69%	1,414	33%	2,987			
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA024	MAINT	421	0.0%	500.0%	421	500.119%	500	100%	500			500
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA025	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA026	ORGAN	0	0.0%	1.233	565.46%	894.63%	2,000				2,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA027	TRANS	3,251	1,649.51%	5,530	5,612.101%	8,017	70%	33,750			33,750	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA028	TRANS	1,133	561.50%	2,017	2,057.102%	2,567	83%	8,065			8,065	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA030	EQUIP	0	0.0%	27,497	11,015.40%	4,999	184%	13,534			13,534	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA037	TECHN	0	0.0%	0	2,129.0%	0	0.0%	9,200			9,200	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA038	TECHN	0	0.0%	0	0.0%	0	0.0%	5,176			5,176	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA070	IN STA	4,603	6,968.151%	5,180	135%	22,325	23.522.105%	25,123	94%	72,878		72,878
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA080	OUT OF	0	0.0%	243	-29.12%	0	0.0%	0	0.0%	0	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA404	INTRA	0	0.0%	18,690	25.430.136%	25,430	100%	101,719			101,719	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5002	FIRE SA999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF022	RENTE	94	188.200%	112.168%	499	470.94%	593	79%	1,487			1,487
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF024	MAINT	421	0.0%	235.0%	683	437.64%	380	115%	1,487			1,487
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF026	ORGAN	0	0.0%	558	525.94%	750	70%	750			750	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF027	TRANS	6,240	900.14%	6,201	15%	7,095	2,228.31%	7,050	32%	17,170		17,170
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF028	TECHN	1,360	673.50%	1,681	40%	2,420	2,468.102%	3,008	82%	9,832		9,832
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF029	INTRA	0	0.0%	0	0.0%	0	0.0%	19,338			19,338	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF030	EQUIP	0	0.0%	0	919.0%	0	0.0%	14,819			14,819	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF037	TECHN	0	0.0%	0	0.0%	0	0.0%	2,800			2,800	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF038	TECHN	0	0.0%	0	0.0%	0	0.0%	3,561			3,561	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF064	RET PE	0	4,016.0%	5,492	12,000.219%	2,022	593%	12,000			12,000	
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF065	BOARD	295	230.78%	434	53%	1,547	1,237.80%	2,276	54%	4,400		4,400
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF070	IN STA	3,190	772.24%	4,191	18%	5,504	3,065.56%	7,231	42%	12,190		12,190
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005	ELECTF103	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2013	010	23	Safety De023	SAFETY ALL OTHER	2380	FIRE SAF5005</													

2013	010	25	Highway S025	HIGHWA	CURRENT EXPENSES	2500	HIGHWA	3205	410 AL020	CURRE	0	0%	0%	167	0%	0	0%	833	0%	2,000	
2013	010	25	Highway S025	HIGHWA	CURRENT EXPENSES	2500	HIGHWA	3207	157 INN020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	25	Highway S025	HIGHWA	CURRENT EXPENSES	2500	HIGHWA	3210	SEC 20 020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	1	
2013	010	25	Highway S025	HIGHWA	CURRENT EXPENSES	2500	HIGHWA	3213	408 DA 020	CURRE	0	0%	0%	417	0%	0	0%	2,083	0%	5,000	
2013	010	25	Highway S025	HIGHWA	CURRENT EXPENSES	2500	ERP GRA	9764	ACTIV01020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	25	Highway S025	HIGHWA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS		2,625	2,470	94%	7,112	263%	22,827	4,985	224%	67,191	205	111,111
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 022	RENTR	2,530	2,530	100%	15,180	15,180	100%	15,180	100%	15,180	97%	31,361
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 024	MAINT	0	0%	0%	0	0%	120	120	100%	163	74%	2,200
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 026	ORGAN	0	0%	0%	0	0%	4,110	4,324	105%	4,657	93%	5,000
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 027	TRANS	630	231	37%	883	26%	1,385	1,857	134%	1,943	96%	5,863
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 029	INTRA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 030	EQUIP	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 039	TELECO	0	281	0%	0	0%	0	1,394	0%	0	0%	4,348
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 040	INDIRE	0	0%	0%	0	0%	17,325	15,079	87%	21,729	69%	21,729
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 041	AUDIT	0	63	0%	0	0%	101	101	100%	101	100%	178
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 042	ADDIT	0	0%	0%	7,365	5,260	71%	11,780	45%	11,780	45%	42,866
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 062	WORK	0	0%	0%	0	0%	84	121	15%	0	0%	0
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 070	IN STA	7	42	25	38	0%	0	25	60%	224	11%	3,445
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 080	OUT OF	0	324	0%	0	0%	911	324	36%	2,257	14%	5,000
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 200	BUILD	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	015	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHW 999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 021	FOOD	0	0%	0%	833	0%	0	0%	4,167	0%	10,000	
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 022	RENTR	221	0%	0%	460	0%	665	444	67%	1,384	32%	3,000
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 026	ORGAN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 027	TRANS	0	0%	0%	0	0%	2,450	2,962	121%	13,012	23%	23,195
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 030	EQUIP	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 041	AUDIT	571	353	62%	725	49%	912	1,192	131%	1,159	103%	2,331
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 066	EMPLO	0	0%	0%	0	0%	83	0	0%	417	0%	1,000
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 070	IN STA	58	58	100%	998	0%	58	58	100%	998	6%	3,600
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 072	GRANT	286,302	378,963	132%	317,521	119%	962,883	1,211,266	126%	1,067,880	113%	1,824,025
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 080	OUT OF	15	258	1,720%	50	519%	6,005	7,463	124%	19,617	53%	23,100
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 102	CONTR	0	0%	0%	0	0%	21,000	66,000	314%	65,179	101%	361,587
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA 999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 AL021	FOOD	0	0%	0%	83	0%	0	0	0%	417	0%	1,000
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 AL041	AUDIT	252	268	106%	1,010	26%	286	567	198%	1,154	49%	2,050
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 AL070	IN STA	0	0%	0%	83	0%	0	0	0%	417	0%	1,000
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 AL072	GRANT	183,352	263,479	144%	729,698	36%	376,912	578,866	154%	1,500,019	39%	2,018,950
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 AL080	OUT OF	0	0%	0%	0	0%	0	0	0%	2,083	0%	5,000
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 AL102	CONTR	0	0%	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 AL999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INN021	FOOD	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INN041	AUDIT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INN070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INN072	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INN080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INN100	CONTR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INN999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 20 021	FOOD	0	0%	0%	0	0%	0	0	0%	0	0%	1
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 20 041	AUDIT	21	344	0%	0	0%	21	143	687%	344	42%	344
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 20 070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	1
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 20 072	GRANT	20,829	358,700	0%	20,829	0%	143,181	687%	358,700	40%	358,700	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 20 080	OUT OF	0	0%	0%	0	0%	0	0	0%	1	0%	2
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 20 102	CONTR	0	0%	0%	0	0%	0	0	0%	0	0%	1
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 20 999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DA 021	FOOD	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DA 041	AUDIT	6	360	6,991%	28	1,247%	36	474	1,581%	168	182%	1,130
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DA 070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DA 072	GRANT	0	283,820	0%	0	0%	15,000	429,444	2,863%	85,904	500%	1,068,867
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DA 080	OUT OF	0	0%	0%	417	0%	0	0	0%	2,083	0%	5,000
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DA 102	CONTR	0	0%	0%	0	0%	15,000	45,000	300%	90,000	50%	90,000
2013	010	25	Highway S025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DA 999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S025	HIGHWA	AGENCY TOTALS				CATEGORY TOTALS		494,793	930,920	188%	1,416,662	66%	1,468,674	2,530,743	172%	3,282,272	77%	5,946,843
2013	010	26	Labor Dep026	LABOR	FULL TIME PERSONNEL	2600	LABOR	6000	DEPT 0010	PERSO	531,350	985,691	186%	1,460,509	67%	1,696,219	2,735,121	161%	3,570,109	77%	6,683,799
2013	010	26	Labor Dep026	LABOR	FULL TIME PERSONNEL	2600	LABOR	6000	DEPT 0011	PERSO	6,708	10,062	150%	6,464	156%	36,894	36,894	100%	35,555	104%	89,005
2013	010	26	Labor Dep026	LABOR	FULL TIME PERSONNEL	2600	LABOR	6000	DEPT 0012	PERSO	8,028	7,592	95%	7,332	0%	44	8,429	19%	42,527	20%	104,963
2013	010	26	Labor Dep026	LABOR	FULL TIME PERSONNEL	2600	LABOR	6000	INSPECT010	PERSO	44,926	11,387	150%	62,750	140%	41,754	41,750	100%	49,233	104%	95,536
2013	010	26	Labor Dep026	LABOR	FULL TIME PERSONNEL	2610	WORKER	6200	WORKER010	PERSO	209,046	304,756	146%	59,379	106%	267,159	263,063	98%	353,107	74%	832,660
2013	010	26	Labor Dep026	LABOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		276,300	388,955	141%	302,076	129%	1,539,338	1,476,408	96%	1,687,543	87%	4,173,801
2013	010	26	Labor Dep026	LABOR	PART TIME TEMP	P2600	LABOR	6000	DEPT Q050	PERSO	0	0%	0%	2,417	0%	0	0	0%	12,083	0%	29,000
2013	010	26	Labor Dep026	LABOR	PART TIME TEMP																

2013	010	27	Employment027	EMPLOY OVERTIME TOTALS	2700	EMPLOY0804	CONTIN018	OVERT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY OVERTIME TOTALS	2799	ARRA ST0830	ARRA - 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY OVERTIME TOTALS	2799	ARRA ST0888	ARRA - 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY OVERTIME TOTALS	2799	ARRA ST0923	ARRA-018	OVERT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY OVERTIME TOTALS	2799	ARRA ST0923	ARRA-018	OVERT	0	0.0%	0.0%	97	0.0%	0	0.0%	486	0.0%	1	1.16%	
2013	010	27	Employment027	EMPLOY OVERTIME TOTALS	2700	EMPLOY0928	CATEGORY TOTALS		2,577	0.0%	4,527	178%	15,317	30%	15,427	22,022	1,43%	91,594	24%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2700	EMPLOY0928	HCTC - 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	411	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2700	EMPLOY7999	DEFAU060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2700	EMPLOY8040	DEPT Q060	BENEF	408,113	593,959	146%	492,957	120%	3,268,224	2,456,180	75%	3,947,662	62%	6,972,426	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2700	EMPLOY8041	CONTIN060	BENEF	4,782	0.0%	2,862	0.0%	24,804	261,778	1,055%	14,843	1,764%	1,000,000	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2700	EMPLOY8042	TRAININ060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2700	EMPLOY8060	UI MOD060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2700	EMPLOY8061	SBR PR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2700	EMPLOY8138	TRAININ060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2799	ARRA ST0830	ARRA - 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2799	ARRA ST0888	ARRA - 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2799	ARRA ST0923	ARRA L060	BENEF	18,110	0.0%	0.0%	0.0%	32,707	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	9998	ERP GRA9766	ACTIV1060	BENEF	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
2013	010	27	Employment027	EMPLOY BENEFITS TOTALS	2700	EMPLOY8040	CATEGORY TOTALS		431,006	593,959	138%	495,819	120%	3,325,735	2,718,376	82%	3,962,506	69%	7,984,652	
2013	010	27	Employment027	EMPLOY CONSULTANTS TOT	2700	EMPLOY8040	DEPT Q046	CONSU	0	0.0%	0.0%	0	0.0%	2,486	5,400	217%	22,649	24%	34,038	
2013	010	27	Employment027	EMPLOY CONSULTANTS TOT	2700	EMPLOY8041	CONTIN046	CONSU	0	0.0%	0.0%	1,322	0.0%	0	0.0%	0.0%	6,608	0.0%	15,800	
2013	010	27	Employment027	EMPLOY CONSULTANTS TOT	2700	EMPLOY8061	SBR PR046	CONSU	0	0.0%	0.0%	16,667	0.0%	0	0.0%	0.0%	83,333	0.0%	200,000	
2013	010	27	Employment027	EMPLOY CONSULTANTS TOTALS	2700	EMPLOY8061	CATEGORY TOTALS		0	0.0%	0.0%	17,988	0.0%	2,486	5,400	217%	112,591	0.0%	249,897	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2700	EMPLOY0002	UNRES 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2700	EMPLOY0928	HCTC - 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	65	0.0%	0	212,548	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2700	EMPLOY8040	DEPT Q020	CURRE	116,774	162,007	139%	161,948	0.0%	1,091,353	890,869	82%	1,513,527	59%	2,291,756	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2700	EMPLOY8041	CONTIN020	CURRE	-1,177	8,187	0.0%	-988	0.0%	65,846	102,978	156%	55,269	166%	916,000	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2700	EMPLOY8042	TRAININ020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2700	EMPLOY8060	UI MOD020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2700	EMPLOY8061	SBR PH020	CURRE	0	0.0%	0.0%	241,667	0.0%	0	987	0.0%	1,208,333	0.0%	2,900,000	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2700	EMPLOY8138	TRAININ020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2799	ARRA ST0830	ARRA - 020	CURRE	124	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2799	ARRA ST0888	ARRA - 020	CURRE	735	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	2799	ARRA ST0923	ARRA L020	CURRE	4,960	0.0%	0.0%	1	0.0%	4,960	0.0%	0.0%	1	0.0%	1	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSES	9998	ERP GRA9766	ACTIV1020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	
2013	010	27	Employment027	EMPLOY CURRENT EXPENSE TOTALS	2700	EMPLOY0928	CATEGORY TOTALS		121,417	170,193	140%	402,626	42%	1,163,018	994,901	86%	2,777,130	96%	6,320,392	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY0928	HCTC - 022	RENTS	0	0.0%	0.0%	0	0.0%	0	2	0.0%	0	0.0%	43	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY0928	HCTC - 023	HEAT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	49	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY0928	HCTC - 024	MAINT E	0	0.0%	0.0%	40	0.0%	0	0.0%	0.0%	202	0.0%	484	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY0928	HCTC - 027	TRANS	0	0.0%	0.0%	0	0.0%	0	50	0.0%	0	0.0%	2,386	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY0928	HCTC - 030	EQUIP	0	0.0%	0.0%	0	0.0%	0	302,532	0.0%	0	0.0%	371,820	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY0928	HCTC - 040	INDIRE	31	1.4%	636	0.0%	31	8.24%	636	1%	1,082	0.0%	1,082	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY0928	HCTC - 041	AUDIT	0	0.0%	0.0%	59	0.0%	0	79	0.0%	295	27%	708	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY0928	HCTC - 048	CONTR	0	0.0%	0.0%	0	0.0%	0	11	0.0%	0	0.0%	131	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY0928	HCTC - 070	IN STAT	0	0.0%	0.0%	18	0.0%	0	0.0%	0.0%	91	0.0%	219	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY0928	HCTC - 989	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	6,070	0.0%	25,306	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q040	ADDIT	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q022	RENTS	12,568	26,545	211%	15,480	171%	85,030	91,179	107%	104,736	87%	296,023	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q023	HEAT E	28,274	27,479	97%	39,922	69%	154,193	152,032	99%	217,717	70%	588,905	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q024	MAINT E	35,442	53,123	150%	100,249	53%	119,523	109,643	92%	338,072	32%	448,068	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q026	ORGAN	515	255	50%	599	43%	23,400	22,543	96%	27,208	83%	32,258	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q027	TRANS	305,765	205,396	67%	537,708	38%	1,366,335	1,066,683	78%	2,402,791	44%	6,416,128	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q029	INTRA	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q030	EQUIP	15,588	28,052	180%	30,838	91%	42,456	-24,498	-58%	83,990	29%	279,630	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q040	INDIRE	75,836	20,348	27%	85,175	24%	74,326	101,782	137%	83,479	122%	344,909	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q041	AUDIT	0	0.0%	0.0%	0	0.0%	5,923	2,403	41%	6,070	0.0%	25,306	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q042	ADDIT	0	0.0%	0.0%	0	0.0%	316,637	196,540	62%	435,540	45%	1,234,354	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q047	OWN F	1,024	298	29%	3,473	9%	4,023	2,243	56%	13,647	16%	29,348	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q048	CONTR	31,675	12,947	41%	78,020	17%	197,762	108,351	60%	442,773	24%	678,429	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q049	TRANS	0	0.0%	0.0%	0	0.0%	9,750	9,750	100%	9,750	100%	9,750	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q061	UNEMP	13,384	0	0.0%	26,144	0.0%	42,678	67,288	158%	130,721	51%	313,730	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q062	WORK	2,734	16,074	588%	2,301	69%	23,910	58,188	243%	20,125	289%	57,127	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q070	IN STAT	10,240	12,527	122%	14,737	85%	59,624	58,672	98%	85,813	68%	216,171	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q080	OUT OF	1,690	3,102	184%	2,018	154%	24,961	21,959	88%	29,804	74%	66,778	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8040	DEPT Q999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8041	CONTIN022	RENTS	0	0.0%	0.0%	8,333	0.0%	0	0.0%	0.0%	41,667	0.0%	100,000	
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8041	CONTIN023	HEAT E	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8041	CONTIN024	MAINT E	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2700	EMPLOY8041	CONTIN026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0</					

2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L022	RENTS	292	0.0%	0.0%	0.0%	292	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L023	HEAT E	1,038	0.0%	0.0%	0.0%	1,038	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L024	MAINT	1,488	0.0%	0.0%	0.0%	1,488	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L027	TRANS	6,893	0.0%	0.0%	0.0%	6,893	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L030	EQUIP	1,999	0.0%	0.0%	0.0%	2,448	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L040	INDIRE	1,088	0.0%	94.0%	0.0%	2,588	0.0%	0.0%	0.0%	224.0%	0.0%	245.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L041	AUDIT	0	0.0%	0.0%	0.0%	54	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L042	CONTR	0	0.0%	0.0%	0.0%	1,495	0.0%	0.0%	0.0%	1,227.0%	0.0%	2,541.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L048	CONTR	2,732	0.0%	0.0%	0.0%	2,732	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L070	IN STAT	823	0.0%	0.0%	0.0%	823	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923	ARRA-L999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	27	Employment027	EMPLOY ALL OTHER	2799	ARRA ST0923		CATEGORY TOTALS	868,574	980,202	113%	1,918,676	51%	4,220,266	4,312,688	102%	9,300,133	46%	22,128,738
2013	010	27	Employment027	EMPLOY AGENCY TOTALS					2,663,086	3,233,044	121%	4,736,978	68%	15,845,115	13,745,712	87%	26,956,406	51%	56,884,645
2013	010	28	Real Esta028	REAL ES FULL TIME PERSONNEL	2800	REAL ES 2054	REAL E 010	PERSO	18,816	16,028	151%	26,364	157%	103,416	103,669	100%	99,088	100%	245,616
2013	010	28	Real Esta028	REAL ES FULL TIME PERSONNEL	2800	REAL ES 2054	REAL E 011	PERSO	5,410	8,116	150%	5,217	150%	29,757	29,757	100%	28,630	100%	71,630
2013	010	28	Real Esta028	REAL ES FULL TIME PERSONNEL TOTALS	2800	REAL ES 2054		CATEGORY TOTALS	24,226	36,479	151%	32,243	157%	133,173	133,427	100%	127,716	104%	317,452
2013	010	28	Real Esta028	REAL ESPART TIME TEMP PERSONNEL	2800	REAL ES 2054	REAL E 050	PERSO	220	500	227%	220	190%	1,070	1,450	136%	1,277	114%	3,999
2013	010	28	Real Esta028	REAL ESPART TIME TEMP PERSONNEL TOTALS	2800	REAL ES 2054		CATEGORY TOTALS	220	500	227%	220	190%	1,070	1,450	136%	1,277	114%	3,999
2013	010	28	Real Esta028	REAL ES OVERTIME TOTALS	2800	REAL ES 2054	REAL E 018	OVERT	0	0.0%	0.0%	0.0%	20	0.0%	0.0%	0.0%	108.0%	0.0%	260.0%
2013	010	28	Real Esta028	REAL ES OVERTIME TOTALS	2800	REAL ES 2054		CATEGORY TOTALS	0	0.0%	0.0%	0.0%	20	0.0%	0.0%	0.0%	108.0%	0.0%	260.0%
2013	010	28	Real Esta028	REAL ES BENEFITS TOTALS	2800	REAL ES 2054	REAL E 060	BENEF	8,465	15,376	182%	9,508	162%	61,134	68,234	112%	68,668	99%	166,062
2013	010	28	Real Esta028	REAL ES BENEFITS TOTALS	2800	REAL ES 2057	STENO 060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES BENEFITS TOTALS	2800	REAL ES 7999	DEFAU 060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES BENEFITS TOTALS	9998	ERP GRA 9767	ACTIV 060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES BENEFITS TOTALS	9998	ERP GRA 9767		CATEGORY TOTALS	8,465	15,376	182%	9,508	162%	61,134	68,234	112%	68,668	99%	166,062
2013	010	28	Real Esta028	REAL ES CURRENT EXPENSES	2800	REAL ES 0002	UNRES 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES CURRENT EXPENSES	2800	REAL ES 2054	REAL E 020	CURRE	2,913	2,528	87%	3,661	69%	11,938	9,102	80%	14,322	64%	36,349
2013	010	28	Real Esta028	REAL ES CURRENT EXPENSES	2800	REAL ES 2057	STENO 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES CURRENT EXPENSES	9998	ERP GRA 9767	ACTIV 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES CURRENT EXPENSE TOTALS	2800	REAL ES 2054		CATEGORY TOTALS	2,913	2,528	87%	3,661	69%	11,938	9,102	80%	14,322	64%	36,349
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 022	RENTS	132	132	100%	183	72%	659	659	100%	917	72%	2,200
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	208.0%	0.0%	500.0%
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 026	ORGAN	0	0.0%	0.0%	0.0%	1,270	1,270	100%	1,270	100%	1,270	
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 027	TRANS	176	0.0%	0.0%	0.0%	1,622	288.0%	0.0%	2,659.0%	0.0%	5,930.0%	
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 028	TRANS	2,357	1,660	70%	2,715	61%	11,999	10,014	83%	13,828	72%	28,700
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 029	INTRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 030	EQUIP	0	0.0%	0.0%	0.0%	167	0.0%	0.0%	0.0%	833.0%	0.0%	2,000.0%
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 049	TRANS	0	0.0%	0.0%	0.0%	250	250	100%	250	100%	250	
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 061	UNEMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 070	IN STAT	280	514	184%	372	138%	1,069	1,660	155%	1,421	117%	5,000
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 080	OUT OF	0	0.0%	0.0%	0.0%	83	0.0%	0.0%	0.0%	417.0%	0.0%	1,000.0%
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 104	CERTIF	5,253	6,033	115%	8,938	68%	29,433	28,649	97%	50,079	57%	114,400
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 105	REGUL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2054	REAL E 989	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2057	STENO 280	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2057	STENO 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	28	Real Esta028	REAL ES ALL OTHER	2800	REAL ES 2057		CATEGORY TOTALS	8,197	8,340	102%	12,788	65%	46,302	42,502	92%	71,876	59%	161,258
2013	010	28	Real Esta028	REAL ES AGENCY TOTALS	2800	REAL ES 2054			44,022	63,223	144%	49,484	128%	253,077	254,714	101%	284,018	90%	685,380
2013	010	29	Real Esta029	REAL ES FULL TIME PERSONNEL	2923	REAL ES 1140	REAL E 010	PERSO	-2,850	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES FULL TIME PERSONNEL TOTALS	2923	REAL ES 1140		CATEGORY TOTALS	-2,850	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES BENEFITS TOTALS	2923	REAL ES 1140	REAL E 060	BENEF	-1,016	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES BENEFITS TOTALS	2923	REAL ES 1150	FEDER 060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES BENEFITS TOTALS	2923	REAL ES 7999	DEFAU 060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES BENEFITS TOTALS	9998	ACTIVITY 9746	ACTIV 060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES BENEFITS TOTALS	9998	ACTIVITY 9746		CATEGORY TOTALS	-1,016	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES CONSULTANTS TOTALS	2923	REAL ES 1140	REAL E 046	CONS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES CONSULTANTS TOTALS	2923	REAL ES 1140		CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES CURRENT EXPENSES	2923	REAL ES 0002	UNRES 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES CURRENT EXPENSES	2923	REAL ES 1140	REAL E 020	CURRE	-69	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES CURRENT EXPENSES	2923	REAL ES 1150	FEDER 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES CURRENT EXPENSES	9998	ACTIVITY 9746	ACTIV 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES CURRENT EXPENSE TOTALS	2923	REAL ES 1140		CATEGORY TOTALS	-69	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES ALL OTHER	2923	REAL ES 1140	REAL E 022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES ALL OTHER	2923	REAL ES 1140	REAL E 027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES ALL OTHER	2923	REAL ES 1140	REAL E 028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES ALL OTHER	2923	REAL ES 1140	REAL E 029	INTRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES ALL OTHER	2923	REAL ES 1140	REAL E 030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES ALL OTHER	2923	REAL ES 1140	REAL E 070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	29	Real Esta029	REAL ES ALL OTHER	2923	REAL ES 1140	REAL E												

2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7696	IT FOR 037	TECHN	20,009	4,997 25%	21,473 23%	109,853	118,989 108%	117,894 101%	289,007
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7696	IT FOR 038	TECHN	3,257	20,382 626%	3,059 666%	143,248	122,123 85%	134,535 91%	357,772
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7696	IT FOR 039	TELECC	26,507	12,231 46%	47,946 26%	75,026	68,552 91%	135,709 51%	275,500
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7696	IT FOR 040	INDIRE	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7696	IT FOR 041	AUDIT	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7696	IT FOR 048	CONTR	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7696	IT FOR 070	IN STA	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7696	IT FOR 080	OUT OF	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7696	IT FOR 999	FCLG	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 022	RENTE	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 027	TRANS	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 030	EQUIP	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 037	TECHN	0	0%	0%	0	0%	0%	1,252
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 038	TECHN	0	65 0%	0%	242	65 27%	57 114%	116
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 039	TELECC	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 040	INDIRE	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 041	AUDIT	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 048	CONTR	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 070	IN STA	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 080	OUT OF	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7697	IT FOR 999	FCLG	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 022	RENTE	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 027	TRANS	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 030	EQUIP	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 037	TECHN	1,340	0%	5,735 0%	1,942	0%	8,31 0%	11,036
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 038	TECHN	0	4,456 0%	0%	5,844	4,456 76%	4,840 22%	6,231
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 039	TELECC	0	0%	0%	0	0%	0%	1
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 040	INDIRE	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 041	AUDIT	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 048	CONTR	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 070	IN STA	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 080	OUT OF	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7702	IT FOR 999	FCLG	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR022	RENTE	564	35,166 6,235%	3,788 928%	2,652	37,281 11,406%	17,813 209%	45,279
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR034	MAINT	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR025	STATE	0	0%	0%	0	1,443 0%	0%	2,000
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR026	ORGAN	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR027	TRANS	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR028	TRANS	12,593	40,715 323%	15,373 265%	186,521	268,384 144%	227,694 118%	700,385
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR030	EQUIP	0	0%	0%	0	0%	0%	25,000
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR037	TECHN	111,642	68,169 61%	112,122 61%	480,557	245,565 51%	481,759 51%	1,154,828
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR038	TECHN	13,569	64,172 473%	18,185 353%	840,601	964,867 115%	1,126,551 86%	2,627,198
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR039	TELECC	2,605	9,955 382%	3,401 293%	24,606	58,403 237%	32,123 182%	202,868
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR040	INDIRE	0	0%	0%	0	0%	0%	2
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR041	AUDIT	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR048	CONTR	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR049	TRANS	0	0%	0%	0	11,500 0%	0%	11,800
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR057	BOOKS	0	0%	175 0%	0	0%	0%	875 0%
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR066	EMPLO	0	0%	0%	2,400	197 8%	15,749 1%	154,468
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR070	IN STA	1,791	660 37%	6,995 9%	5,772	5,609 97%	22,542 25%	53,420
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR080	OUT OF	864	0%	13,637 0%	864	0%	13,637 0%	26,200
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7703	CENTR999	FCLG	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA022	RENTE	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA027	TRANS	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA030	EQUIP	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA037	TECHN	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA038	TECHN	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA039	TELECC	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA040	INDIRE	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA041	AUDIT	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA042	ADDIT	448,856	0%	731,172 0%	448,856	335,737 75%	731,172 46%	2,748,390
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA048	CONTR	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA070	IN STA	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA080	OUT OF	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA7708	IT SALA999	FCLG	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA8156	UNEMP061	UNEMP	2,120	0%	665 0%	4,682	2,472 53%	1,469 168%	2,472
2013	010	3	Informatio003	INFORMALL OTHER	0300	INFORMA8156	UNEMP999	FCLG	0	0%	0%	0	0%	0%	0
2013	010	3	Informatio003	INFORMALL OTHER				CATEGORY TOTALS	1,165,336	913,470 78%	1,723,906 53%	5,526,269	5,337,015 97%	7,321,746 73%	20,955,644
2013	010	3	Informatio003	INFORM AGENCY TOTALS					3,669,599	5,018,970 137%	4,359,684 115%	21,974,987	22,157,266 101%	24,866,249 89%	64,726,446
2013	010	30	Boxing An030	BOXING FULL TIME PERSONNEL TOTALS	3029	BOXING 7881	BOXING012	PERSO	0	0%	0%	0	0%	0%	0
2013	010	30	Boxing An030	BOXING FULL TIME PERSONNEL TOTALS	3029	BOXING 7881	BOXING012	PERSO	0	0%	0%	0	0%	0%	0
2013	010	30	Boxing An030	BOXING PART TIME TEMP PERSONNEL TOTALS	3029	BOXING 7881	BOXING050	PERSO	0	0%	0%	0	0%	0%	1,200
2013	010	30	Boxing An030	BOXING PART TIME TEMP PERSONNEL TOTALS	3029	BOXING 7881	BOXING050	PERSO	0	0%	0%	0	0%	0%	1,200
2013	010	30	Boxing An030	BOXING BENEFITS TOTALS	3029	BOXING 7881	BOXING060	BENEF	0	0%	0%	0	0%	0%	92
2013	010	30	Boxing An030	BOXING BENEFITS TOTALS	3029	BOXING 7881	BOXING060	BENEF	0	0%	0%	0	0%	0%	92
2013	010	30	Boxing An030	BOXING BENEFITS TOTALS	9998	ACTIVITY 9747	ACTIVITY060	BENEF	0	0%	0%	0	0%	0%	0
2013	010	30	Boxing An030	BOXING BENEFITS TOTALS	9998	ACTIVITY 9747	ACTIVITY060	BENEF	0	0%	0%	0	0%	0%	0
2013	010	30	Boxing An030	BOXING CURRENT EXPENSES	3029	BOXING 7881	BOXING020	CURRE	0	0%	0%	0	1%	0%	45
2013	010	30	Boxing An030	BOXING CURRENT EXPENSES	9998	ACTIVITY 9747	ACTIVITY020	CURRE	0	0%	0%	0	0%	0%	0
2013	010	30	Boxing An030	BOXING CURRENT EXPENSE TOTALS	3029	BOXING 7881	BOXING026	ORGAN	0	0%	0%	0	0%	0%	200
2013	010	30	Boxing An030	BOXING ALL OTHER	3029	BOXING 7881	BOXING070	IN STA	260	0%	423 0%	260	0%	423 0%	2,000
2013	010	30	Boxing An030	BOXING ALL OTHER	3029	BOXING 7881	BOXING080	OUT OF	0	0%	0%	0	0%	0%	1
2013	010	30	Boxing An030	BOXING ALL OTHER	3029	BOXING 7881	BOXING999	FCLG	0	0%	0%	0	0%	0%	0
2013	010	30	Boxing An030	BOXING AGENCY TOTALS	3029	BOXING 7881	CATEGORY TOTALS		260	0%	423 0%	260	0%	423 0%	2,200
2013	010	31	Joint Boar031	JOINT B FULL TIME PERSONNEL TOTALS	3100	JOINT BC 2250	JOINT E010	PERSO	24,902	34,777 140%	23,496 148%	141,271	124,257 88%	133,294 83%	306,040
2013	010	31	Joint Boar031	JOINT B FULL TIME PERSONNEL TOTALS	3100	JOINT BC 2250	JOINT E010	PERSO	24,902	34,777 140%	23,496 148%	141,271	124,257 88%	133,294 83%	306,040
2013	010	31	Joint Boar031	JOINT B PART TIME TEMP PERSONNEL TOTALS	3100	JOINT BC 2250	JOINT E050	PERSO	2,592	4,955 191%	4,307 115%	16,537	13,519 82%	27,479 49%	53,992
2013	010	31	Joint Boar031	JOINT B PART TIME TEMP PERSONNEL TOTALS	3100	JOINT BC 2250	JOINT E050	PERSO	2,592	4,955 191%	4,307 115%	16,537	13,519 82%	27,479 4	

2013	010	010	31	Joint Board031	JOINT B4ALL OTHER	3100	JOINT BC2250	JOINT E080	OUT OF	0	0%	375	0%	0	0%	1,875	0%	4,500		
2013	010	010	31	Joint Board031	JOINT B4ALL OTHER	3100	JOINT BC2250	JOINT E104	CERTIF	0	0%	0	0%	0	0%	2,600	0%	28,000		
2013	010	010	31	Joint Board031	JOINT B4ALL OTHER	3100	JOINT BC2250	JOINT E999	FCLG	0	0%	0	0%	0	0%	0	0%	0		
2013	010	010	31	Joint Board031	JOINT B4ALL OTHER	3100	JOINT BC2250	JOINT E999	FCLG	12,915	12,943	967%	16,209	76%	70,680	71,227	101%	80,460	89%	188,079
2013	010	010	31	Joint Board031	JOINT B4AGENCY TOTALS					57,158	77,653	136%	63,465	122%	345,666	329,079	95%	375,970	98%	964,960
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3200	SECRET A7889	ADMINI010	PERSO		8,099	12,143	150%	7,885	97%	44,322	44,542	100%	43,130	93%	106,730
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3200	SECRET A7889	ADMINI011	PERSO		8,028	12,042	150%	7,736	156%	44,154	44,154	100%	42,545	104%	106,164
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3200	SECRET A7889	ADMINI012	PERSO		7,320	10,981	150%	7,073	155%	40,262	40,262	100%	38,899	104%	90,905
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3200	SECRET A7889	ADMINI013	PERSO		11,394	17,091	150%	10,978	156%	62,666	62,666	100%	60,377	104%	150,220
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3205	ELECTIO1064	HAVA S010	PERSO		2,912	4,545	156%	5,702	80%	19,180	16,221	85%	37,563	43%	83,180
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3205	ELECTIO1064	HAVA S013	PERSO		16,837	10,153	60%	27,334	37%	77,752	37,226	48%	126,231	29%	149,319
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3205	ELECTIO1064	HAVA S059	TEMP F		5,400	3,305	61%	0	0%	25,429	11,033	43%	0	0%	0
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3205	ELECTIO1084	HAVA S010	PERSO		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3205	ELECTIO1084	HAVA S013	PERSO		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3205	ELECTIO1084	HAVA S059	TEMP F		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3215	CORPOR1065	CORPO010	PERSO		133,779	148,169	111%	122,272	82%	600,055	541,555	90%	548,444	90%	1,292,707
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3215	CORPOR1065	CORPO011	PERSO		0	0%	0%	0	0%	3,645	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3215	CORPOR1065	CORPO013	PERSO		0	0%	0%	0	0%	0	0	0%	0	0%	85,416
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3215	CORPOR1065	CORPO059	TEMP F		0	0%	0%	0	0%	0	0	0%	0	0%	1
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3225	RECORD1610	RECOR010	PERSO		9,860	14,789	150%	9,585	154%	53,933	54,227	101%	52,433	103%	132,023
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3225	RECORD1610	RECOR011	PERSO		4,548	6,821	150%	5,396	126%	25,012	25,012	100%	29,676	84%	73,553
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3230	SECURIT1075	SECUR010	PERSO		42,646	62,494	147%	40,886	153%	239,362	227,100	95%	229,485	99%	554,979
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3230	SECURIT1075	SECUR013	PERSO		0	6,441	0%	4,625	139%	0	21,470	0%	23,124	93%	55,497
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3230	SECURIT1075	SECUR059	TEMP F		0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3230	SECURIT1076	SECUR013	PERSO		8,303	12,454	150%	12,750	150%	45,664	45,664	100%	70,127	85%	172,129
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3230	SECURIT1077	SECUR013	PERSO		5,697	8,545	150%	5,432	157%	19,939	31,332	157%	18,999	82%	62,473
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3230	SECURIT1077	SECUR059	TEMP F		0	0%	0%	4,625	0%	0	0	0%	23,124	0%	55,497
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3240	VITAL RE5153	VITAL R010	PERSO		3,884	5,825	150%	3,747	155%	21,359	21,359	100%	20,609	104%	50,586
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3240	VITAL RE5153	VITAL R013	PERSO		0	0%	0%	35	0%	0	0	0%	173	0%	416
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3240	VITAL RE5153	VITAL R059	TEMP F		0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3240	VITAL RE5176	VITAL R010	PERSO		20,961	36,182	173%	21,861	166%	112,643	132,476	118%	117,482	113%	320,006
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3240	VITAL RE5176	VITAL R011	PERSO		0	0%	0%	0	0%	0	0	0%	0	0%	1
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSON3240	VITAL RE5176	VITAL R059	TEMP F		0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET FULL TIME PERSONNEL TOTALS					289,664	371,977	128%	297,911	125%	1,435,381	1,356,299	94%	1,482,416	91%	3,541,781
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3200	SECRET A1062	BOARD060	PERSO		0	0%	0%	0	0%	0	768	0%	0	0%	19,969
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3200	SECRET A1070	BOARD060	PERSO		0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3200	SECRET A1847	NOTAR060	PERSO		0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3200	SECRET A7889	ADMINI050	PERSO		311	467	150%	333	140%	1,711	1,711	100%	1,833	93%	4,500
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3205	ELECTIO1061	ADMINI050	PERSO		0	0%	0%	6,936	96	1%	72,998	96	1%	74,419	
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3205	ELECTIO1064	HAVA S050	PERSO		0	3,562	0%	4,167	85%	0	6,653	0%	20,833	32%	50,000
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3205	ELECTIO1081	ADMINI050	PERSO		0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3215	CORPOR1065	CORPO050	PERSO		9,078	14,745	162%	8,912	165%	22,717	63,175	278%	22,301	283%	114,300
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3220	AUCTION1069	AUCTIO050	PERSO		0	0%	0%	939	0%	0	0	0%	4,696	0%	11,271
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3225	RECORD1610	RECOR050	PERSO		1,010	2,441	242%	1,407	174%	10,795	11,881	110%	15,028	79%	43,713
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3230	SECURIT1075	SECUR050	PERSO		1,544	303	28%	5,762	53%	7,739	2,109	27%	28,885	7%	50,000
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3230	SECURIT1077	SECUR050	PERSO		0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3240	VITAL RE5153	VITAL R050	PERSO		0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP P3240	VITAL RE5176	VITAL R050	PERSO		4,730	6,812	144%	3,322	205%	25,069	24,351	97%	17,605	138%	45,001
2013	010	010	32	Secretary 032	SECRET PART TIME TEMP PERSONNEL TOTALS					16,674	28,330	170%	24,842	114%	74,967	110,744	148%	184,180	160%	413,173
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3200	SECRET A1062	RECOL060	BENEF	0	0%	0%	0	0%	0	59	0%	0	0%	1,563
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3200	SECRET A1063	HAVA F060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3200	SECRET A1070	BOARD060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3200	SECRET A1847	NOTAR060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3200	SECRET A6193	UNEMP060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3200	SECRET A7889	ADMINI060	BENEF	10,946	19,142	175%	11,807	162%	80,697	85,030	105%	87,044	98%	211,358
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3200	SECRET A7889	DEFALL060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3205	ELECTIO1061	ADMINI060	BENEF	1	0%	0%	1	720	70%	2,847	0%	2,865	0%	0
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3205	ELECTIO1064	HAVA S060	BENEF	6,132	6,967	114%	11,651	60%	41,774	27,881	67%	79,371	35%	121,093
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3205	ELECTIO1081	ADMINI060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3205	ELECTIO1084	HAVA S060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3210	LEGISLA1068	LEGISL060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3215	CORPOR1065	CORPO060	BENEF	48,109	65,414	136%	46,986	139%	292,366	293,410	100%	285,541	103%	691,145
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3220	AUCTION1069	AUCTIO060	BENEF	0	0%	0%	-134	0%	0	0	0%	-668	0%	-1,602
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3225	RECORD1610	RECOR060	BENEF	5,143	8,994	175%	5,596	161%	37,899	39,893	105%	41,240	97%	101,569
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3230	SECURIT1075	SECUR060	BENEF	14,388	26,213	182%	17,502	150%	97,871	107,843	119%	119,845	91%	281,377
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3230	SECURIT1076	SECUR060	BENEF	2,789	4,832	173%	5,282	123%	20,126	21,161	105%	35,119	86%	92,000
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3230	SECURIT1077	SECUR060	BENEF	1,507	3,584	238%	3,790	95%	5,802	15,939	275%	14,590	109%	67,556
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3235	WORKER8144	WORKE060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	010	32	Secretary 032	SECRET BENEFITS TOTALS	3240	VITAL RE5153	VITAL R060	BENEF	1,630	2,910	179%	1,466	198%	12,171	13,088	108%			

2013	010	32	Secretary 032	SECRETIALL OTHER	3200	SECRET7889	ADMIN070	IN STA	0	0.0%	0	0.0%	21	0.0%	106.0%	106		
2013	010	32	Secretary 032	SECRETIALL OTHER	3200	SECRET7889	ADMIN080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3200	SECRET7889	ADMIN999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION061	ADMIN022	RENDS	554	485.87%	864	56%	2,400	3,260.136%	3,742.87%	8,529		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION061	ADMIN066	EMPL	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION061	ADMIN070	IN STA	0	0.0%	0	0.0%	0	20%	0.0%	626		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION061	ADMIN080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION061	ADMIN236	ELECTI	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION061	ADMIN999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1064	HAVA S022	RENDS	23	25.110%	7,121	0%	404	76.19%	125,662	250,000		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1064	HAVA S024	MAINT	34,320	42,640	18,519	230%	68,640	147,800	37,039	399%	185,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1064	HAVA S030	EQUIP	0	0.0%	1,250	0%	0	0.0%	6,250	0%	15,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1064	HAVA S037	TECHN	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1064	HAVA S049	TRANS	0	0.0%	11,802	0%	0	0.0%	59,008	0%	141,620	
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1064	HAVA S070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1064	HAVA S080	CLERK	0	0.0%	3,770	0%	1,525	40%	4,470	54%	8,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1064	HAVA S999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1081	ADMIN070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1081	ADMIN080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1081	ADMIN236	ELECTI	0	0.0%	2,500	0%	0	534.0%	12,500	4%	30,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1081	ADMIN999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1084	HAVA S024	MAINT	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1084	HAVA S030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1084	HAVA S070	IN STA	196	0.0%	812	0%	1,071	623.58%	4,426	14%	5,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3205	ELECTION1084	HAVA S080	CLERK	0	0.0%	3,770	0%	1,525	40%	4,470	54%	8,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3210	LEGISL1068	LEGISL089	PROMC	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3210	LEGISL1068	LEGISL069	PROMC	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3210	LEGISL1068	LEGISL073	GRANT	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3210	LEGISL1068	LEGISL237	GC MAN	0	0.0%	0	0.0%	36	5,855	16.128%	39,964	15%	39,964
2013	010	32	Secretary 032	SECRETIALL OTHER	3210	LEGISL1068	LEGISL238	CANAD	0	0.0%	6,998	0%	0	0.0%	7,001	0%	8,002	
2013	010	32	Secretary 032	SECRETIALL OTHER	3210	LEGISL1068	LEGISL999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3215	CORPOR1065	CORPO024	MAINT	11,308	18,891	23,762	79%	46,173	81,853	97,031	84%	203,556	
2013	010	32	Secretary 032	SECRETIALL OTHER	3215	CORPOR1065	CORPO026	ORGAN	0	0.0%	0	0.0%	0	4,626	0%	6,000		
2013	010	32	Secretary 032	SECRETIALL OTHER	3215	CORPOR1065	CORPO030	EQUIP	17,525	7,940	12,475	64%	82,459	105,087	127%	58,695	179%	211,967
2013	010	32	Secretary 032	SECRETIALL OTHER	3215	CORPOR1065	CORPO036	TECHN	2,102	65,200	5,980	1,090%	74,162	81,382	110%	210,984	39%	312,487
2013	010	32	Secretary 032	SECRETIALL OTHER	3215	CORPOR1065	CORPO068	EMPL	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3215	CORPOR1065	CORPO070	IN STA	0	0.0%	0	0.0%	587	220.37%	500	44%	500	
2013	010	32	Secretary 032	SECRETIALL OTHER	3215	CORPOR1065	CORPO073	GRANT	70,620	100,116	70,620	101%	71,535	101%	100,116	71%	400,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3215	CORPOR1065	CORPO080	OUT OF	0	0.0%	0	0.0%	721	742.103%	364	204%	3,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3215	CORPOR1065	CORPO999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3220	AUCTION1069	AUCTIO026	ORGAN	0	0.0%	21	0%	0	0.0%	104	0%	250	
2013	010	32	Secretary 032	SECRETIALL OTHER	3220	AUCTION1069	AUCTIO066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3220	AUCTION1069	AUCTIO070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3220	AUCTION1069	AUCTIO080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3220	AUCTION1069	AUCTIO999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3225	RECORD1610	RECOR010	RENDS	400	0.0%	425	0%	1,775	1,400	1,797	78%	2,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3225	RECORD1610	RECOR024	MAINT	0	0.0%	0	0.0%	655	0%	625	105%	1,500	
2013	010	32	Secretary 032	SECRETIALL OTHER	3225	RECORD1610	RECOR026	ORGAN	0	0.0%	83	0%	0	0.0%	417	0%	1,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3225	RECORD1610	RECOR030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	1		
2013	010	32	Secretary 032	SECRETIALL OTHER	3225	RECORD1610	RECOR070	IN STA	0	0.0%	42	0%	0	0.0%	208	0%	500	
2013	010	32	Secretary 032	SECRETIALL OTHER	3225	RECORD1610	RECOR073	GRANT	0	0.0%	17	0%	0	0.0%	83	0%	200	
2013	010	32	Secretary 032	SECRETIALL OTHER	3225	RECORD1610	RECOR080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3225	RECORD1610	RECOR999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1075	SECUR022	RENDS	360	100.28%	418	24%	1,298	1,338	1,507	89%	5,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1075	SECUR030	EQUIP	0	0.0%	250	0%	0	0.0%	1,250	0%	3,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1075	SECUR070	IN STA	0	0.0%	0	0.0%	327	0%	167	0%	400	
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1075	SECUR080	OUT OF	0	0.0%	0	0.0%	0	19.0%	0.0%	2,500		
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1075	SECUR999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1076	SECUR066	EMPLO	0	0.0%	42	0%	0	0.0%	208	0%	500	
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1076	SECUR070	IN STA	0	0.0%	342	0%	0	0.0%	1,708	0%	4,100	
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1076	SECUR080	OUT OF	0	0.0%	167	0%	0	0.0%	833	0%	2,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1076	SECUR999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1077	SECUR030	EQUIP	0	0.0%	83	0%	0	0.0%	417	0%	1,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1077	SECUR054	TRUST	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1077	SECUR070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1077	SECUR080	OUT OF	0	0.0%	434	0%	592	36%	2,000	30%	2,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3230	SECURIT1077	SECUR999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3235	WORKER8144	WORKR062	WORKR	0	0.0%	0	0.0%	6,744	109.2%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3235	WORKER8144	WORKR999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5153	VITAL R027	TRANS	62,472	28,759	73,260	99%	102,554	88,428	86%	120,265	74%	482,362
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5153	VITAL R029	INTRA	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5153	VITAL R030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	20,000		
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5153	VITAL R038	TECHN	167,719	0.0%	1,126,715	0%	167,719	0.0%	1,126,715	0%	2,081,504	
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5153	VITAL R070	IN STA	0	0.0%	0	0.0%	100	228.228%	3,000	8%	3,000	
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5153	VITAL R073	GRANT	0	0.0%	0	0.0%	0	0.0%	0.0%	1,000		
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5153	VITAL R080	OUT OF	0	0.0%	0	0.0%	0	0.0%	1,500	0%	1,500	
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5153	VITAL R999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5176	VITAL R026	ORGAN	0	0.0%	148	0%	0	0.0%	740	0%	1,777	
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5176	VITAL R030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5176	VITAL R041	AUDIT	0	0.0%	16	0%	0	0.0%	79	0%	189	
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5176	VITAL R042	ADDIT	0	0.0%	331	0%	0	0.0%	1,654	0%	3,969	
2013	010	32	Secretary 032	SECRETIALL OTHER	3240	VITAL RE5176	VITAL R070	IN STA	0	0.0%	45	0%	0	0.0%	225	0%	540	
2013	010	32	Secretary 0															

2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3510	FORES010	PERSO	25.208	37.812	150%	24.243	156%	138.303	138.645	100%	133.008	104%	332.147
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3511	STATE 010	PERSO	3.808	5.712	150%	3.669	156%	20.944	20.944	100%	20.182	104%	50.404
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3512	FORES010	PERSO	4.457	6.685	150%	4.293	156%	24.511	24.511	100%	23.612	104%	58.535
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3513	LAND M010	PERSO	14.536	21.804	150%	13.790	158%	79.676	79.949	100%	75.586	106%	189.320
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3516	FORES019	HOLIDA	3.371	5.057	150%	3.297	153%	18.542	18.542	100%	18.132	102%	44.505
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3520	FORES010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3520	FORES019	HOLIDA	47.912	60.085	125%	50.190	120%	263.234	225.231	86%	275.752	82%	606.272
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3520	FORES059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3521	STATE 059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3523	FORES010	PERSO	7.026	10.538	150%	6.772	156%	38.641	38.641	100%	37.246	104%	92.001
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3529	STATE 059	TEMP F	6.375	6.471	102%	5.790	112%	40.211	33.562	83%	36.524	92%	54.000
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3530	COMMU 010	PERSO	4.360	6.540	150%	4.213	155%	23.980	23.980	100%	23.170	103%	54.850
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3547	URBAN 010	PERSO	4.457	6.685	150%	4.030	166%	24.511	24.511	100%	22.163	111%	59.734
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST3570	FORES010	PERSO	7.520	11.280	150%	7.045	160%	41.156	41.359	100%	38.557	107%	95.760
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	COMB010	PERSO	3.808	5.712	150%	3.448	160%	20.944	20.944	100%	19.959	110%	47.610	
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST5300	STONE 010	PERSO	6.232	9.402	151%	6.077	155%	38.512	34.330	89%	37.553	91%	82.336
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST5781	FORES010	PERSO	2.861	4.291	150%	2.778	154%	15.734	15.734	100%	15.281	103%	38.091
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST5868	MT_TO#010	PERSO	0	0	0%	3.283	0%	0	0	0%	16.413	0%	39.390
2013	010	35	Resource035	RESOUR FULL TIME PERSON3510	FOREST5907	EDA_CQ011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3414	TRAILS 010	PERSO	42.395	63.593	150%	42.511	150%	232.674	223.385	96%	233.311	96%	557.832
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3414	TRAILS 011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3414	TRAILS 019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3414	TRAILS 059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3558	TRAILS 010	PERSO	0	0	0%	0	0%	0	0	0%	41	0%	1.068
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3701	PARKS 010	PERSO	45.440	57.665	127%	49.983	115%	241.472	211.439	87%	265.670	92%	565.486
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3701	PARKS 011	PERSO	6.625	9.938	150%	6.633	115%	16.232	36.440	224%	21.151	172%	90.606
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3703	CANNO 010	PERSO	45.214	72.295	160%	51.001	142%	248.955	253.720	102%	280.819	90%	699.562
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3703	CANNO 011	PERSO	5.697	8.545	150%	5.486	156%	31.333	31.333	100%	30.173	104%	74.060
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3703	CANNO 019	HOLIDA	0	434	0%	0	0%	3.045	2.304	76%	4.890	47%	29.000
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3703	CANNO 059	TEMP F	11.635	19.861	171%	15.029	132%	75.824	80.906	107%	97.942	83%	246.000
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3704	SKI_SCH 019	HOLIDA	0	0	0%	0	0%	996	0	0%	1.086	0%	4.000
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3704	SKI_SCH 059	TEMP F	3.366	6.610	196%	3.844	172%	3.966	6.610	196%	3.844	172%	5.000
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3720	SERVIC 010	PERSO	78.269	117.698	150%	91.534	129%	449.519	397.583	88%	525.706	76%	1,081.833
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3720	SERVIC 011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3720	SERVIC 019	HOLIDA	0	206	0%	0	0%	46.307	1.563	0%	38.947	4%	44.500
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3720	SERVIC 059	TEMP F	15.250	20.405	134%	14.303	143%	88.783	76.916	87%	83.268	92%	134.866
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3722	CONCE 019	HOLIDA	0	0	0%	0	0%	118	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3722	CONCE 059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	50.000
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3742	MT_WA#019	HOLIDA	0	0	0%	0	0%	3.103	1.132	36%	5.201	22%	9.350
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3742	MT_WA#059	TEMP F	8.376	12.740	152%	3.030	421%	46.068	79.857	173%	16.663	479%	85.000
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3777	NATL_R 010	PERSO	0	0	0%	3.800	0%	0	0	0%	18.998	0%	45.594
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3777	NATL_R 059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3700	HAMPT 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR FULL TIME PERSON3515	PARKS A3700	HAMPT 011	PERSO	0	0	0%	0	0%	2.132	0	0%	10.000	0%	10.000
2013	017	35	Resource035	RESOUR FULL TIME PERSON3520	WELCOM 1872	WELCOM 1872	PERSO	29.933	44.965	150%	30.280	148%	136.077	164.917	120%	137.650	102%	460.720
2013	017	35	Resource035	RESOUR FULL TIME PERSON3520	WELCOM 1872	TPK_W#010	HOLIDA	0	3.047	0%	0	0%	4.363	7.119	163%	8.037	89%	21.492
2013	010	35	Resource035	RESOUR FULL TIME PERSON3520	TRAVEL 3620	DIVISIO 010	PERSO	22.571	34.130	151%	25.634	133%	127.976	124.474	97%	145.345	96%	352.120
2013	010	35	Resource035	RESOUR FULL TIME PERSON3520	TRAVEL 3620	DIVISIO 011	PERSO	5.937	9.422	159%	6.386	148%	32.654	34.547	106%	35.125	98%	87.853
2013	015	35	Resource035	RESOUR FULL TIME PERSON3520	WELCOM 5919	HWY_W 010	PERSO	36.371	55.860	154%	38.677	144%	161.901	211.124	130%	172.167	123%	472.600
2013	015	35	Resource035	RESOUR FULL TIME PERSON3520	WELCOM 5919	HWY_W 019	HOLIDA	0	2.186	0%	0	0%	4.312	6.716	156%	8.724	77%	25.000
2013	010	35	Resource035	RESOUR FULL TIME PERSON3599	ARRA_ST 0803	BROAD 059	TEMP F	4.269	6.404	150%	8.792	73%	23.480	23.480	100%	48.358	49%	118.996
2013	010	35	Resource035	RESOUR FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS		729.837	1,084,274	149%	759.328	143%	4,131.145	3,967,995	96%	4,305,526	92%	10,430.998	
2013	010	35	Resource035	RESOUR PART TIME TEMP P3500	OFFICE C3400	DRED A050	PERSO	2.446	7.114	291%	2.446	291%	13.019	28.279	217%	13.020	217%	40.000
2013	010	35	Resource035	RESOUR PART TIME TEMP P3500	OFFICE C3400	BUREAU 050	PERSO	4.159	3,771	91%	4,159	91%	72.783	62,502	86%	72,787	86%	47,915
2013	010	35	Resource035	RESOUR PART TIME TEMP P3500	OFFICE C3400	CONSE 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3500	OFFICE C3724	PSMH 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3500	OFFICE C5312	HISTOR 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	19,723
2013	010	35	Resource035	RESOUR PART TIME TEMP P3505	DIVISION 1135	ECONO 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3505	DIVISION 2084	SMALL 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3505	DIVISION 3336	Slate Tr 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3505	DIVISION 3600	ECONO 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3505	DIVISION 3605	TELEC 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3505	DIVISION 3610	NH BUS 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3505	DIVISION 3614	PROCU 050	PERSO	0	0	0%	2,060	0%	0	0	0%	10,300	0%	24,720
2013	010	35	Resource035	RESOUR PART TIME TEMP P3505	DIVISION 5336	OFFICE 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3510	FOREST5037	STATE 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3510	FOREST5210	AMERIC 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3510	FOREST5210	FUELW 050	PERSO	0	0	0%	0	0%	8,418	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3510	FOREST5210	NATUR 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3510	FOREST5210	NATUR 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3510	FOREST5218	REIMBU 050	PERSO	1,888	-22,730	-1,204%	0	0%	37,503	15,803	42%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3510	FOREST5349	SPECIA 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOUR PART TIME TEMP P3510	FOREST5349	BOUND 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
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2013	010	35	Resource035	RESOUR PART TIME TEMP P43520	TRAVEL A3625	TRAVEL050	PERSO	1,160	0%	2,106	0%	6,179	0%	11,218	13,000
2013	010	35	Resource035	RESOUR PART TIME TEMP P43520	HWY W050	HWY W050	PERSO	16,880	21,150 125%	20,635	102%	73,739	116,839 158%	90,142	258,000
2013	010	35	Resource035	RESOUR PART TIME TEMP PERSONNEL TOTALS				224,118	271,983 121%	277,957 98%	2,913,986	2,735,043 94%	2,891,295 95%	4,950,523	
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3500	OFFICE C2204	HURRR018	OVERT	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3500	OFFICE C3402	BUREAU018	OVERT	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3510	FORESTS3514	FORES018	OVERT	0	1,828 0%	0	0%	14,559	40,263 272%	26,491	30,000
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3510	FORESTS3516	FORES018	OVERT	0	412 0%	0	0%	865	1,828 188%	17,457	30,000
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3510	FORESTS3520	FORES018	OVERT	0	-1,339 0%	0	0%	0	-1,339 0%	0	0
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3510	FORESTS3521	STATE 018	OVERT	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3510	FORESTS3522	VOLUM018	OVERT	0	0%	0	0%	6,000	0%	6,000	6,000
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3510	FORESTS3529	STATE 018	OVERT	0	126 0%	0	0%	6,918	4,666 67%	7,808 60%	15,000
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3510	FORESTS7871	FORES018	OVERT	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3515	PARKS A13414	TRAILS 018	OVERT	0	0%	0	0%	2,345	0%	0	0
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3515	PARKS A13558	TRAILS 018	OVERT	0	0%	0	0%	606	0%	3,394	3,394
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3515	PARKS A13703	CANINO018	OVERT	0	2,325 0%	0	0%	6,975 0%	0	36,000	36,000
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3515	PARKS A13704	SKI SOLO018	OVERT	0	158 0%	200	79%	0	15%	1,000	2,400
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3515	PARKS A13720	SERVIC018	OVERT	0	225 0%	0	0%	3,656	225 6%	5,610	1,000
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3515	PARKS A13722	CONCE018	OVERT	0	0%	0	0%	0	0%	1,000	1,000
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3515	PARKS A13742	MT WA018	OVERT	0	0%	250	0%	0	0%	1,250	3,000
2013	017	35	Resource035	RESOUR OVERTIME TOTALS 3520	WELCOM1872	TPK WE018	OVERT	0	23 0%	0	0%	0	159 0%	0	3,484
2013	010	35	Resource035	RESOUR OVERTIME TOTALS 3520	TRAVEL A3620	DIVISIO018	OVERT	0	0%	0	0%	0	0%	3,600	3,600
2013	015	35	Resource035	RESOUR OVERTIME TOTALS 3520	WELCOM5919	HWY W018	OVERT	0	0%	0	0%	157	278 178%	518 54%	4,500
2013	010	35	Resource035	RESOUR OVERTIME TOTALS				3,858 0%	450 857%	35,495	53,019 149%	73,127 73%	139,378	139,378	
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3137	USFS J060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3147	FEMA 2060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3400	DRED 4060	BENEF	16,829	30,600 182%	15,598	186%	130,675	135,310 104%	121,116	301,634
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3401	DESIGN060	BENEF	12,877	23,419 182%	13,086	179%	95,716	104,177 109%	97,265	246,148
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3402	BUREAU060	BENEF	2,089	3,415 163%	2,145	159%	19,285	19,043 99%	19,805	39,274
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3405	CONSE060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3457	WILDLI060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3458	WHIP 2060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3464	WHIP 2060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3477	NATUR060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3532	MOA D060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3551	FORES060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3706	TEMPLE060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3711	STATE 060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3724	PSNH C060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3758	NRTF 9060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3759	NRTF 060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3760	NRTF-2060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3761	NRTF-2060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3762	NRTF-2060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3764	NRTF-2060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3770	NRTF-2060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C3771	ISLES C060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C5312	HISTOR060	BENEF	0	0%	0	0%	0	0%	0	3,165
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C5440	WILDLI060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C7999	DEFAULT060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C8012	WORKE060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C8051	SUPPLY060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C8601	UNEMP060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3500	OFFICE C8911	FAVOR 060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 0895	ARRA E060	BENEF	1,960	0%	-217	0%	14,351	0%	-1,589	-3,906
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 1135	ECONO060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 1839	ENERG060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 2084	SMALL 060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3336	State Tr 060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3600	ECONO060	BENEF	3,449	4,565 132%	3,759	121%	31,338	20,239 65%	34,156	69,412
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3605	TELECC060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3606	TELECC060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3610	NH BUS060	BENEF	16,774	27,241 162%	19,660	139%	142,746	119,976 84%	167,311	366,964
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3611	BUS RE060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3612	INTERM060	BENEF	1,833	4,879 266%	2,245	217%	21,818	21,571 99%	26,721	58,201
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3614	PROCL060	BENEF	3,551	4,277 120%	4,904	87%	26,085	18,986 73%	36,268	82,503
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3615	INNOVAT060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3617	INDUST060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3627	ECONO060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3630	ECONO060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3631	ECONO060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3634	CROP 2060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 3640	WORKF060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 5336	OFFICE060	BENEF	8,190	11,600 142%	8,850	131%	59,699	47,552 80%	64,505	134,575
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3505	DIVISION 5420	JOB TR060	BENEF	0	0%	0	0%	0	0%	0	41,018
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS0837	STATE 060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS1201	AMERIC060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS2102	FUELW060	BENEF	0	0%	0	0%	644	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS2103	NATUR060	BENEF	2,564	5,188 202%	2,593	200%	21,504	23,471 109%	21,744	47,678
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS2104	NATUR060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS2181	REIMBU060	BENEF	141	146 104%	-1,280	0%	2,111	987 47%	-19,223	-35,217
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS3406	NATUR060	BENEF	2,894	676 23%	2,444	28%	20,722	13,214 64%	17,499	42,372
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS3407	NATUR060	BENEF	917	1,528 167%	963	159%	6,104	6,436 105%	6,406	10,677
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS3459	WHIP 2060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS3492	SPECIA060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS3493	FORES060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTALS 3510	FORESTS3494	BOUND060	BENEF	0	0%	0	0%	0	0%	0	0
2013	010	35	Resource035	RESOUR BENEFITS TOTAL											

2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS3547	URBAN060	BENEF	987	1,831	186%		933	196%	8,013	7,825	98%	7,573	103%	19,397
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS3548	FORES060	BENEF	133	0	0%		133	0%	530	298	56%	530	56%	612
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS3564	FORES060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS3569	FORES060	BENEF	38	60	158%		132	46%	189	152	80%	653	23%	1,706
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS3570	FORES060	BENEF	2,650	5,219	197%		3,328	157%	19,291	22,233	115%	24,227	92%	58,830
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS3747	CLH TR060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS5019	COMB060	BENEF	1,383	2,269	164%		1,454	156%	10,039	10,005	100%	10,552	95%	24,964
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS5130	ALBERT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS5200	FOX FQ060	BENEF	268	158	59%		311	51%	1,771	1,291	73%	2,057	63%	3,472
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS5300	STONE060	BENEF	2,474	4,407	178%		2,591	170%	20,949	20,464	98%	21,932	93%	48,763
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS5898	USDA-S060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	7,201
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS7200	FORES060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS7871	FORES060	BENEF	1,505	2,759	183%		1,657	166%	11,964	12,760	107%	13,170	97%	31,810
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS8071	MINING060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3510	FORESTS8692	MT TOR060	BENEF	256	429	168%		1,484	29%	1,001	2,601	260%	5,809	45%	24,481
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A1346	FEMA 2060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13414	TRAILS060	BENEF	17,206	31,088	181%		18,975	164%	129,546	135,584	105%	142,866	95%	340,802
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13415	CONN_060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13462	OCT 20060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13463	MAY 20060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13470	2007 ST060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13484	GRANT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13486	GRANT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13488	GRANT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13556	GRANT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13558	TRAILS060	BENEF	0	0	0%		0	0%	448	0	0%	2,279	0%	7,104
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13562	TRAIL A060	BENEF	0	0	0%		0	0%	98	0	0%	488	0%	1,170
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13701	PARKS060	BENEF	16,060	24,862	155%		21,028	118%	102,087	107,685	105%	133,665	81%	299,001
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13702	STATE060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13703	CANNO060	BENEF	27,223	49,209	181%		34,161	144%	204,918	226,268	110%	257,144	88%	676,053
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13704	SKI SCH060	BENEF	865	2,464	285%		896	275%	3,996	3,732	93%	4,138	20%	45,926
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13705	CANNO060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13713	HAMPT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13720	LWCF060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13721	SEVIR060	BENEF	44,031	70,233	160%		46,829	150%	424,433	373,787	88%	451,402	83%	747,564
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13721	ODIOR060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13722	CONCE060	BENEF	89	1,210	1,362%		114	1,063%	1,696	18,559	1,094%	2,174	854%	30,000
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13723	HAMPT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13736	STATE060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13737	MONAD060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13742	MT WAS060	BENEF	3,300	5,296	160%		2,989	177%	26,140	42,127	161%	23,678	178%	98,710
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13744	MT WAS060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13745	CLH ST060	BENEF	0	0	0%		64	0%	0	0	0%	319	0%	765
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13746	CLH RC060	BENEF	90	0	0%		109	0%	144	266	185%	174	153%	1,224
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13750	PROMC060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13754	WENTW060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13768	NRTF060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13772	RECRE060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13777	NATL R060	BENEF	164	132	80%		3,620	4%	547	780	142%	12,074	6%	40,685
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A13999	LAND_060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A14044	FEMA 2060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A16161	UNEMP060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A17044	HAMPT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A17300	HAMPT060	BENEF	890	1,636	184%		746	219%	9,130	8,368	92%	7,659	109%	11,038
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A17301	HAMPT060	BENEF	0	168	0%		0	0%	0	616	0%	0	0%	500
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3515	PARKS A18146	WORK060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	017	35	Resource035	RESOURBENEFITS TOTALS	3520	WELCOM1872	TPK WE060	BENEF	11,998	20,941	175%		12,489	168%	68,505	91,689	134%	71,309	129%	243,869
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3520	TRAVEL_3576	INTERN060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3520	TRAVEL_3620	DIVISIO060	BENEF	9,625	16,841	175%		10,803	156%	71,312	73,872	104%	80,042	92%	191,560
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3520	TRAVEL_3625	TRAVEL060	BENEF	89	0	0%		324	0%	473	0	0%	1,726	0%	2,000
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3520	TRAVEL_3680	NCIC-C060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3520	TRAVEL_35452	USDA-C060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3520	TRAVEL_35874	TRAVEL060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	015	35	Resource035	RESOURBENEFITS TOTALS	3520	WELCOM5919	HWY W060	BENEF	15,431	29,117	189%		17,377	168%	88,683	136,992	154%	99,884	137%	290,476
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3599	ARRA ST0890	PUBLIC060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3599	ARRA ST10801	INNOV060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3599	ARRA ST10802	DISTAN060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS	3599	ARRA ST10803	BROAD060	BENEF	758	3,124	412%		760	411%	4,310	14,124	328%	4,320	327%	21,374
2013	010	35	Resource035	RESOURBENEFITS TOTALS	9998	ERP GRA9771	ACTIVIT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURBENEFITS TOTALS			CATEGORY TOTALS		285,513	483,987	170%		317,052	153%	2,209,162	2,270,172	103%	2,420,908	94%	5,728,691
2013	010	35	Resource035	RESOURCONSULTANTS TO	3500	OFFICE C3405	CONSE046	CONSU	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resource035	RESOURCONSULTANTS TO	3505	DIVISION 1135	ECONQ046	CONSU	0	0	0%		0							

2013	010	35	Resource035	RESOUR CURRENT EXPENS3500	OFFICE C5440	WILDLI020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3500	OFFICE C7999	DEFAULT020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3500	OFFICE C8012	WORKE020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3500	OFFICE C8051	SUPPL020	CURRE	6,270	10.430	166%	5,809	180%	128,995	80,609	62%	119,513	67%	221,868
2013	010	35	Resource035	RESOUR CURRENT EXPENS3500	OFFICE C8601	UNEMR020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3500	OFFICE C8911	FAVOR020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3500	OFFICE C9086	PROJE020	CURRE	0	0.0%	0.0%	167	0.0%	0	0.0%	833	0.0%	2,000	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 0895	ARRA E020	CURRE	15	0.0%	0.0%	69,144	2,314	3%	1,173	197%	4,584	0.0%	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 1135	ECONO020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 1734	ENERG020	CURRE	0	0.0%	0.0%	958	0.0%	0	0.0%	4,792	0.0%	11,500	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 1839	ENERG020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 2084	SMALL 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3600	ECONO020	CURRE	2,282	3,665	161%	2,676	137%	9,194	13,784	150%	10,780	128%	41,000
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3605	TELEC020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3606	TELEC020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3610	NH DS020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3611	BUS RE020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3612	INTERN020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3614	PROCL020	CURRE	172	512	298%	348	147%	1,590	2,248	141%	3,216	70%	19,288
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3615	INNOV020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3617	INDUST020	CURRE	0	0.0%	0.0%	4,933	0.0%	0	0.0%	24,667	0.0%	59,200	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3627	ECONO020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3630	ECONO020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3631	ECONO020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3634	GROUP 020	CURRE	0	0.0%	0.0%	169	0.0%	-100	0.0%	844	12%	2,025	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 3640	WORKFI020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 5336	OFFICE020	CURRE	219	1,635	748%	419	390%	3,857	4,864	126%	7,390	86%	20,400
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 5420	JOB TR 020	CURRE	0	651	0%	0	0%	239	651	273%	4,669	14%	34,945
2013	010	35	Resource035	RESOUR CURRENT EXPENS3505	DIVISION 9076	USDA C020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS0840	STORM020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS2101	AMERIC020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS2102	FUELW020	CURRE	3,212	196	6%	4,205	5%	4,196	2,305	55%	5,493	42%	14,000
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS2103	NATUR020	CURRE	0	0.0%	0.0%	0	0.0%	110	0.0%	236	0.0%	1,000	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS2104	NATUR020	CURRE	479	0.0%	0.0%	617	0.0%	1,136	253	22%	1,462	17%	2,700
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS2181	REIMB020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3406	NATUR020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3407	NATUR020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3459	WHIP 2020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	900
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3492	SPECIA020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3494	FORES020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3497	BOUND020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3500	FORES020	CURRE	434	558	129%	418	134%	3,557	1,380	39%	3,425	40%	13,000
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3505	MANAG020	CURRE	3,633	4,383	121%	6,974	63%	15,917	17,099	107%	30,551	56%	51,180
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3506	TIMBER020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3507	WILDLI020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3508	FORES020	CURRE	0	0.0%	0.0%	0	0.0%	1,562	7,355	213%	1,568	12%	10,100
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3511	STATE 020	CURRE	1,880	2,550	136%	3,454	74%	6,327	14,999	237%	11,625	129%	39,960
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3512	FORES020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3513	LAND M020	CURRE	335	636	190%	335	190%	1,105	2,214	200%	1,105	200%	4,643
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3514	FORES020	CURRE	0	113	0%	0	0%	0	1,908	0%	0	0%	2,000
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3516	FORES020	CURRE	1,151	1,571	136%	1,355	116%	10,085	9,630	95%	11,872	81%	27,500
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3520	FORES020	CURRE	10,903	20,203	185%	10,903	185%	32,488	42,941	132%	32,488	132%	50,500
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3521	STATE 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3522	VOLUM020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3523	FORES020	CURRE	160	780	487%	260	300%	683	1,071	58%	1,107	97%	3,063
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3524	SHIELD020	CURRE	5	0.0%	0.0%	10	0.0%	10	2,920	201%	3,000	10%	3,000
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3529	STATE 020	CURRE	506	88	17%	486	18%	4,093	4,126	101%	3,937	105%	24,019
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3530	COMML020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3531	NURSE020	CURRE	0	0.0%	0.0%	7,914	0.0%	0	0.0%	302	0.0%	302	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3535	SITE M020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3537	URBAN020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3538	FORES020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3539	TIMBER020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3540	TAYLOR020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3542	INFEST020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3544	WILDLI020	CURRE	0	0.0%	0.0%	0	0.0%	75,000	0.0%	6,500	0.0%	6,500	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3545	FORES020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3546	FORES020	CURRE	2,828	1,758	62%	3,747	47%	7,653	6,634	87%	10,140	65%	30,951
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3547	URBAN020	CURRE	4,145	4,503	109%	4,016	112%	5,783	9,582	166%	5,603	171%	19,804
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3548	FORES020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	4,000
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3564	FORES020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3569	FORES020	CURRE	30	2,838	9,461%	35	8,005%	1,287	4,049	315%	1,521	266%	12,499
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3570	FORES020	CURRE	37	8	21%	86	9%	1,500	678	452%	347	195%	2,100
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS3747	CLH TR 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOUR CURRENT EXPENS3510	FORESTS5019	COMB020	CURRE	186	3,056	1,645%	266	1,151%	2,273	5,593	246%	3,247	172%	11,825
2013	0																	

2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A13754	WENTW020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A13768	NRTF 0120	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A13772	RECRE 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A13777	NATL R 020	CURRE	0	1,827.0%	0.0%	363	28,010.713%	26,193	107%	78,000	0	0.0%	0	0.0%	0	0.0%			
2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A13989	LAND 120	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A14044	FEMA 2020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A16161	UNEMP020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A17044	HAMPT020	CURRE	0	0.0%	0.0%	0	6,587.0%	0	0.0%	28,614	0	0.0%	0	0.0%	0	0.0%			
2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A17300	HAMPT020	CURRE	1,632	2,805.172%	5,374	52%	35,229	163,102.463%	115,994	141%	199,019	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A17301	HAMPT020	CURRE	0	0.0%	0.0%	0	14,770	0.0%	7,245	0.0%	20,767	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3515	PARKS A18146	WORKE020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	017	35	Resource035	RESOURCURRENT EXPENS3520	WELCOM1872	TPK W6020	CURRE	4,936	9,882.200%	5,822	170%	34,366	43,975.128%	40,532	108%	110,763	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3520	TRAVEL A3576	INTERN020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3520	TRAVEL A3620	DIVISIO020	CURRE	2,449	1,972.81%	2,590	76%	12,208	11,089.91%	12,907	86%	35,000	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3520	TRAVEL A3665	TRAVEL020	CURRE	0	390.0%	833	47%	0	0	0	0	10,000	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3520	TRAVEL A5080	NCIC C020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3520	TRAVEL A5452	USDA 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3520	TRAVEL A5874	TRAVEL020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	015	35	Resource035	RESOURCURRENT EXPENS3520	WELCOM5919	HWY W 020	CURRE	6,013	5,094.85%	7,497	68%	26,140	43,533.167%	32,592	134%	74,999	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3599	ARRA ST10800	PUBLIC020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3599	ARRA ST10801	INNOV020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3599	ARRA ST10802	DISTAN020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS3599	ARRA ST10803	BROAD 020	CURRE	0	35.0%	0.0%	0	45	78.174%	1,239	6%	3,500	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURCURRENT EXPENS9998	ERP GRA9771	ACTIVI020	CURRE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2013	010	35	Resource035	RESOURCURRENT EXPENSE TOTALS				341,590	358,374	105%	333,662	107%	2,463,159	2,273,409.92%	2,419,217	94%	4,761,733	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C2204	HURRIK030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C2204	HURRIK103	CONTR	0	5,370.0%	0.0%	0	116,555.0%	0	0.0%	154,298	0	0.0%	0	0.0%	0	0.0%		
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C2204	HURRIK999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3137	USFS J033	LAND A	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3137	USFS J048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3137	USFS J070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3137	USFS J080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3147	FEMA 2033	LAND A	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3147	FEMA 2070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3147	FEMA 2077	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3147	FEMA 2082	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A022	RENDS	4,720	22,344.473%	4,720	473%	134,063	134,063.100%	134,073	100%	268,145	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A023	HEAT E	0	2,732.0%	0.0%	124	4,144.3.342%	6,200	116.580%	6,200	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A027	TRANS	8,601	15,614.182%	5,814	269%	8,601	20,479.238%	5,814	352%	92,645	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A030	EQUIP	0	0.0%	0.0%	0	786.0%	0	0.0%	1,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A033	LAND A	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A039	TELECO	55	249.456%	55	456%	767	2,568.335%	767	335%	4,000	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A040	INDIRE	0	0.0%	83	0.0%	0	0.0%	417	0.0%	1,000	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A040	TRAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A070	IN STAT	0	31.0%	0.0%	1,258	1,174.83%	1,328	83%	1,800	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3400	DRED A999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN022	RENDS	0	0.0%	0.0%	0	0.0%	0	0.0%	1,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN023	HEAT E	0	229.0%	0.0%	4,973	1,023.21%	4,973	21%	6,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN024	MAINT	0	10.0%	0.0%	0	10.0%	0	2,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN027	TRANS	2,342	2,444.104%	3,146	78%	2,342	3,252.139%	3,146	103%	22,071	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN030	EQUIP	0	0.0%	0.0%	0	539.0%	0	1,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN033	LAND A	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN047	CONTR	1,696	735.43%	6,061	12%	11,001	2,707.25%	39,307	64.08%	12,835	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN048	CONTR	0	7,700.0%	0.0%	15,003	8,016.53%	7,802	103%	12,835	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN070	IN STAT	34	0.0%	0.0%	95	208.218%	95	218%	250	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3401	DESIGN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3402	BUREAI022	RENDS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	35	Resource035	RESOURALL OTHER	3500	OFFICE C3402	BUREAI023	HEAT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0</						

2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2102	FUELW049	TRANS	0	0%	0%	0%	0	60.033%	0%	0%	60.033
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2102	FUELW070	IN STAT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2102	FUELW080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2102	FUELW999	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR022	RENTS	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR023	ORGAN	0	0%	0%	0%	850	0%	1,000%	0	1,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR027	TRANS	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR029	INTRA	0	0%	0%	0%	0	0%	0%	0	93.447
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR030	EQUIP	0	0%	42%	0%	0	0%	208%	0	500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR033	LAND A	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR039	TELECC	0	11%	0%	0%	11	53.504%	33.160%	0	300
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR041	AUDIT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR048	CONTR	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR049	TRANS	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR070	IN STAT	0	0%	0%	0%	403	263.65%	1,061.26%	0	1,501
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR080	OUT OF	0	0%	0%	167%	0	0%	833%	0	2,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR103	CONTR	0	0%	0%	0%	8,934	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2103	NATUR999	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR022	RENTS	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR027	TRANS	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR030	EQUIP	0	0%	250%	0%	0	0%	1,250%	0	3,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR033	LAND A	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR040	INDIRE	0	0%	664%	0%	0	0%	3,318%	0	7,964
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR041	AUDIT	0	0%	11%	0%	0	0%	54%	0	130
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR048	CONTR	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR049	TRANS	0	0%	0%	0%	0	0%	0%	0	97.225
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR070	IN STAT	38	31.80%	172.18%	0%	411	409.99%	1,840.22%	0	2,700
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR080	OUT OF	0	0%	0%	0%	0	0%	0%	0	2,963
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR103	CONTR	1,200	3,100.258%	1,478.210%	0%	4,800	7,892.164%	5,911.134%	0	12,930
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2104	NATUR999	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2181	REIMBU033	LAND A	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2181	REIMBU068	REMU	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2181	REIMBU070	IN STAT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2181	REIMBU080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS2181	REIMBU999	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3406	NATUR026	ORGAN	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3406	NATUR033	LAND A	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3406	NATUR040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3406	NATUR041	AUDIT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3406	NATUR070	IN STAT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3406	NATUR080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3406	NATUR103	CONTR	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3406	NATUR999	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3406	NATUR037	LAND A	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3407	NATUR070	IN STAT	0	0%	75%	0%	0	0%	375%	0	900
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3407	NATUR080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3407	NATUR999	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3459	WHIP 2033	LAND A	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3459	WHIP 2041	AUDIT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3459	WHIP 2070	IN STAT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3459	WHIP 2072	GRANT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3459	WHIP 2080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3459	WHIP 2099	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3459	WHIP 2041	AUDIT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3460	WHIP 2072	GRANT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3460	WHIP 2099	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3492	SPECIA033	LAND A	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3492	SPECIA070	IN STAT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3492	SPECIA075	GRANT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3492	SPECIA080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3492	SPECIA999	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3494	FORES 022	RENTS	1,000	0%	0%	0%	1,000	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3494	FORES 033	LAND A	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3494	FORES 047	OWA	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3494	IN STAT	0	0%	0%	0%	0	0%	0%	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3494	FORES 070	IN STAT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3494	FORES 080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3494	FORES 999	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3497	BOUND030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3497	BOUND033	LAND A	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3497	BOUND070	IN STAT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3497	BOUND080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3497	BOUND999	FCLG	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 022	RENTS	187	187.100%	294.64%	0%	1,035	1,122.108%	1,628.69%	0	4,032
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 023	HEAT E	0	0%	0%	0%	0	0%	0%	0	4,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 028	ORGAN	0	50%	0%	0%	0	50%	0%	0	10,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 033	LAND A	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 039	TELECC	0	0%	0%	0%	904	4,460.493%	904.493%	0	4,500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 041	AUDIT	0	0%	0%	0%	143	0%	108%	0	325
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 045	PERSO	0	0%	0%	0%	19,154	19,154.100%	19,154.100%	0	124,876
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 049	TRANS	0	0%	0%	0%	1,142	1,142.100%	1,142.100%	0	1,142
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 070	IN STAT	0	306%	0%	0%	1,129	1,048.93%	1,411.74%	0	2,500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 070	GRANT	0	0%	0%	0%	0	0%	0%	0	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3500	FORES 080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0
2013																	

2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3510	FORES 039	TELECC	44	0.0%	128.0%	88	224.254%	256.87%	900
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3510	FORES 049	TRANS	0	0.0%	0.0%	0	20.848 0%	0.0%	20,848
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3510	FORES 070	IN STAT	180	68.38%	636.11%	652	451.69%	2,304.20%	6,700
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3510	FORES 073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3510	FORES 080	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3510	FORES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3511	STATE 023	HEAT E	378	391.104%	431.91%	3,343	3,200.96%	3,808.84%	6,150
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3511	STATE 030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3511	STATE 033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3511	STATE 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3511	STATE 041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3511	STATE 070	IN STAT	0	0.0%	25.0%	0	0.0%	125.0%	300
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3511	STATE 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3511	STATE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3512	FORES 023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3512	FORES 032	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3512	FORES 033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3512	FORES 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3512	FORES 041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3512	FORES 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3512	FORES 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3512	FORES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3513	LAND M026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	90
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3513	LAND M030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3513	LAND M033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3513	LAND M038	TELECC	0	0.0%	0.0%	0	0.0%	0.0%	250
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3513	LAND M070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3513	LAND M080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3513	LAND M999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3514	FORES 033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3514	FORES 068	REMUN	0	-11.429 0%	0.0%	23.152	14.108 61%	29,056 49%	40,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3514	FORES 070	IN STAT	6	0.0%	1,500.0%	6	1,500.25,000%	1,500.100%	1,500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3514	FORES 080	OUT OF	0	0.0%	333.0%	0	0.0%	1,667.0%	4,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3514	FORES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	2,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 027	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 030	EQUIP	1,445	0.0%	0.0%	19,189	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 039	TELECC	0	72.0%	0.0%	172	459.267%	172.267%	2,500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	46,828
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	300
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 042	ADDITIO	0	0.0%	0.0%	0	727.0%	0.0%	3,800
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 070	IN STAT	52	633.1,217%	178.355%	62	806.1,290%	214.376%	5,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 072	GRANT	1,400	394.28%	4,778.8%	7,795	2,029.26%	26,605.8%	26,605
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 080	CONTR	0	0.0%	0.0%	0	84.0%	0.0%	10,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3516	FORES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	2,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 023	HEAT E	0	29.0%	0.0%	130	164.126%	618.27%	1,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 026	ORGAN	4,002	0.0%	4,120.0%	4,002	0.0%	4,120.0%	4,300
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	23,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 039	TELECC	725	1,132.156%	725.156%	4,188	5,429.130%	4,188.130%	8,200
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 070	IN STAT	144	0.0%	144.0%	211	134.64%	211.64%	2,500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 080	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3520	FORES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 042	ADDITIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3521	STATE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3522	VOLUN 033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3522	VOLUN 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	3,093
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3522	VOLUN 041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	191
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3522	VOLUN 042	ADDITIO	0	0.0%	114.0%	0	0.0%	571.0%	1,370
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3522	VOLUN 066	EMPLO	4,878	0.0%	6,530.0%	5,014	2,847.57%	6,712.42%	6,889
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3522	VOLUN 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3522	VOLUN 072	GRANT	0	35.0%	0.0%	1,101	35.3%	3,720.1%	20,290
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3522	VOLUN 075	GRANT	0	2,490.0%	0.0%	24,276	37,082.153%	99,293.37%	159,313
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3522	VOLUN 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3522	VOLUN 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3523	FORES 033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3523	FORES 070	IN STAT	0	0.0%	0.0%	331	388.117%	850.46%	4,700
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3523	FORES 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3523	FORES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3524	SHIELN 023	HEAT E	31	26.94%	165.16%	10	592.5,679%	56.1,055%	3,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3524	SHIELN 033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	26
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3524	SHIELN 049	TRANS	0	0.0%	0.0%	0	20,000.0%	0.0%	20,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS3524	SHIELN 054	TRANS	49	592.1,207%	49.1,207%	87	3,663.4,202%	87.4,202	

2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5019	COMB#070	IN STA	0	0.0%	0	0.0%	819	0.0%	1,525.0%	1,525
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5019	COMB#080	OUT OF	0	0.0%	0	0.0%	322	0.0%	144.0%	345
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5019	COMB#999	RENFS	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5130	ALBERT222	FCLG	0	0.0%	0	0.0%	167	0.0%	833.0%	2,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5130	ALBERT103	LAND A	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5130	ALBERT1047	OWN F	0	0.0%	0	0.0%	83	0.0%	417.0%	1,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5130	ALBERT1048	CONTR	0	0.0%	0	0.0%	0	0.0%	417.0%	1,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5130	ALBERT1070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5130	ALBERT1080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5130	ALBERT1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5200	FOX FO023	HEAT E	224	942.421%	280	337%	995	1,708.172%	1,244.137%	7,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5200	FOX FO030	EQUIPA	0	309.0%	0	0.0%	0	309.0%	0.0%	2,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5200	FOX FO033	LAND A	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5200	FOX FO039	TELECC	49	58.118%	73	79%	216	294.136%	323.91%	800
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5200	FOX FO049	TRANS	0	0.0%	0	0.0%	0	16,500.0%	16,500.0%	16,500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5200	FOX FO054	CONTR	373	0.0%	1,119	0.0%	2,673	11,310.35%	8,623.3%	12,400
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5200	FOX FO070	IN STA	0	0.0%	0	0.0%	0	269	1,600.8%	1,600
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5200	FOX FO080	OUT OF	0	0.0%	0	0.0%	0	0	500.0%	500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5200	FOX FO999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 022	RENFS	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 023	HEAT E	51	1,169.2,308%	66	1,772%	1,726	4,194.243%	2,247.187%	10,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 030	EQUIPA	0	0.0%	0	0.0%	58,204	43,733.75%	43,182.101%	43,733
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 033	LAND A	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 039	TELECC	0	0.0%	0	0.0%	0	82.0%	0.0%	250
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 047	OWN F	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 048	CONTR	0	0.0%	0	0.0%	0	6,097.0%	0.0%	9,920
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 049	TRANS	0	0.0%	0	0.0%	24,210	89,618.370%	26,923.333%	98,838
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 054	TRUST	0	978.0%	0	0.0%	13,559	7,511.55%	4,814.156%	9,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 070	IN STA	10	164.1,676%	10	1,676%	226	356.158%	226.158%	2,500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 073	GRANT	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5300	STONE 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5898	USDA-030	EQUIPA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5898	USDA-030	EQUIPA	0	0.0%	0	0.0%	0	250.0%	0.0%	3,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5898	USDA-040	INDIRE	0	0.0%	0	0.0%	0	974.0%	4,870.0%	11,688
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5898	USDA-041	AUDIT	0	0.0%	0	0.0%	0	0.0%	56.0%	138
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5898	USDA-070	IN STA	0	0.0%	0	0.0%	0	84.0%	419.0%	1,025
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5898	USDA-103	CONTR	0	2,949.0%	0	0.0%	0	2,949.0%	0.0%	75,085
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS5898	USDA-999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7200	FORES 022	RENFS	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7200	FORES 033	LAND A	0	0.0%	0	0.0%	0	0.0%	0.0%	65,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7200	FORES 070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7200	FORES 080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7200	FORES 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7871	FORES 022	RENFS	69	0.0%	0	0.0%	224	142.63%	500.28%	1,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7871	FORES 023	HEAT E	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7871	FORES 024	MAINT A	0	1,477.0%	0	0.0%	1,763	4,046.229%	2,225.182%	10,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7871	FORES 033	LAND A	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7871	FORES 039	TELECC	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7871	FORES 048	CONTR	1,429	19.1%	1,719	1.0%	4,237	3,019.71%	5,098.59%	14,000
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7871	FORES 070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7871	FORES 080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS7871	FORES 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS8071	MINING 030	EQUIPA	0	0.0%	0	0.0%	0	208.0%	1,042.0%	2,500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS8071	MINING 033	LAND A	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS8071	MINING 070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS8071	MINING 080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS8071	MINING 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS8682	MT. TO#048	TRANS	0	0.0%	0	0.0%	0	2,375.0%	11,875.0%	28,500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS8682	MT. TO#049	TRANS	0	0.0%	0	0.0%	0	6,958.0%	34,792.0%	83,500
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS8682	MT. TO#103	CONTR	0	0.0%	0	0.0%	0	359.0%	0.0%	7,900
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS8682	MT. TO#999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS9077	EDA CG034	CAPITA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS9077	EDA CG041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS9077	EDA CG048	CONTR	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS9077	EDA CG102	CONTR	5,269	35.091.568%	7,614	461%	652,054	48,064.201%	904,461.0%	1,110,204
2013	010	35	Resource035	RESOURALL OTHER	3510	FORESTS9077	EDA CG999	FCLG	0	0.0%	0	0.0%	23,886	48,064.201%	34,518.139%	89,598
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3146	FEMA 2033	LAND A	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3146	FEMA 2070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3146	FEMA 2072	GRANT	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3146	FEMA 2080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3146	FEMA 2999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3320	CZM GH 103	CONTR	0	0.0%	0	0.0%	0	2,017.0%	10,083.0%	24,200
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3414	TRAILS 022	RENFS	25	0.0%	3	3%	12,980	1,416.11%	1,606.88%	2,016
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3414	TRAILS 023	HEAT E	1,070	125.12%	1,425	233.53%	1,425	504.35%	311.162%	1,000
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3414	TRAILS 024	MAINT A	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3414	TRAILS 026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3414	TRAILS 027	TRANS	2,635	2,750.104%	4,022	58%	2,635	3,658.139%	4,022.91%	18,266
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3414	TRAILS 029	INTRA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3414	TRAILS 030	EQUIPA	0	0.0%	0	0.0%	1,300	0.0%	722.0%	1,000
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3414	TRAILS 033	LAND A	0	0.0%	0	0.0%	2,498	0.0%	100.0%	100
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3414	TRAILS 034	CAPITA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A#3414	TRAILS 039	TELECC	0	0.0%	0	0.0%	975	217.22%	244.89%	250
2013	0															

2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3754	WENTV073	GRANT	0	0%	0%	0%	1,695	0%	9%	15			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3754	WENTV080	OUT OF	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3754	WENTV999	FCLG	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3768	NRTF 0033	LAND A	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3768	NRTF 0070	IN STAT	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3768	NRTF 0075	GRANT	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3768	NRTF 0080	OUT OF	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3768	NRTF 0999	FCLG	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3772	RECRE 033	LAND A	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3772	RECRE 070	IN STAT	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3772	RECRE 074	GRANT	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3772	RECRE 080	OUT OF	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3772	RECRE 999	FCLG	0	0%	0%	0	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 022	RENTP	0	0%	4,167	0%	0	20,833	0%	50,000			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 030	EQUIP	0	0%	10,956	0%	50,000	50,000	0%	50,000			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 033	LAND A	0	0%	0	0%	0	0	0%	30,000			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 041	AUDIT F	0	0%	0	0%	0	0	0%	1,400			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 047	OWN F	0	0%	0	0%	26,505	0%	0%	80,000			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 048	CONTR	0	0%	0	0%	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 070	IN STAT	0	0%	0	0%	0	0%	0%	0			
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 074	GRANT	99,673	103,934	104%	152,589	68%	391,610	233,842	60%	599,517	39%	1,280,416
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 075	GRANT	0	0%	833	0%	748	0%	4,167	18%	10,000		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 080	OUT OF	1,083	0%	2,011	0%	1,083	0%	2,011	0%	3,600		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3777	NATL R 999	FCLG	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3999	LAND - 033	LAND A	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3999	LAND - 040	INDIRE	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3999	LAND - 041	AUDIT F	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3999	LAND - 049	TRANS	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3999	LAND - 070	IN STAT	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3999	LAND - 072	GRANT	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3999	LAND - 080	OUT OF	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A3999	LAND - 999	FCLG	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A4044	FEMA 2033	LAND A	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A4044	FEMA 2034	CAPITA	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A4044	FEMA 2070	IN STAT	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A4044	FEMA 2072	GRANT	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A4044	FEMA 2080	OUT OF	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A4044	FEMA 2999	FCLG	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A6161	UNEMP033	LAND A	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A6161	UNEMP031	UNEMP	91	0%	63	0%	5,032	5,182	103%	3,449	150%	42,750	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A6161	UNEMP070	IN STAT	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A6161	UNEMP080	OUT OF	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A6161	UNEMP999	FCLG	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7044	HAMPT033	LAND A	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7044	HAMPT070	IN STAT	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7044	HAMPT080	OUT OF	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7044	HAMPT999	FCLG	0	0%	0	0%	0	0%	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT023	HEAT E	0	0%	1,250	0%	0	0%	6,250	0%	15,000		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT024	MAINT C	277	0%	2,270	22%	0	2,050	0%	6,250	33%	15,000	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT030	EQUIP	0	0%	0	0%	0	708	0%	5,000	0%	5,000	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT033	LAND A	0	0%	0	0%	0	0	0%	0	0		
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT039	TELECC	0	0%	0	0%	1,277	236	18%	3,336	7%	4,000	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT044	DEBT S	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT047	OWN F	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT070	CONTR	18,305	0%	0	0%	33,828	0%	0%	50,023	0%	50,023	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT100	IN STAT	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT080	OUT OF	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7300	HAMPT999	FCLG	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT022	RENTP	0	0%	833	0%	0	0	4,167	0%	10,000	0%	10,000
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT024	MAINT C	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT026	ORGAN	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT030	EQUIP	0	0%	5,526	0%	0	0	14,491	0%	100,000	0%	100,000
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT033	LAND A	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT044	DEBT S	0	0%	17,197	0%	16,394	95%	18,786	87%	200,000	0%	200,000
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT047	OWN F	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT048	CONTR	4,891	0%	39,836	0%	6,528	16%	35,297	18%	115,564	0%	115,564
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT070	IN STAT	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT080	OUT OF	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT102	CONTR	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT103	CONTR	4,396	0%	0	0%	54,622	0%	0%	0	0	105,863	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A7301	HAMPT999	FCLG	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A8146	WORKE033	LAND A	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A8146	WORKE062	WORKE	7,210	6,848	95%	7,967	86%	57,862	47,590	82%	63,937	74%	140,000
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A8146	WORKE070	IN STAT	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A8146	WORKE080	OUT OF	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A8146	WORKE999	FCLG	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A8669	HOMEL103	CONTR	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resource035	RESOURALL OTHER	3515	PARKS A8669	HOMEL999	FCLG	0	0%	0	0%	0	0	0%	0	0	0	
2013	017	35	Resource035	RESOURALL OTHER	3520	WELCOM1872	TPK WE022	RENTP	0	0%	0	0%	1,575	2,160	137%	3,629	60%	5,620	
2013	017	35	Resource035	RESOURALL OTHER	3520	WELCOM1872	TPK WE023	HEAT E	11,333	10,267	91%	13,473	76%	50,722	53,567	106%	60,300	89%	151,000
2013	017	35	Resource035	RESOURALL OTHER	3520	WELCOM1872	TPK WE024	MAINT C	0	0%	0	0%	403	0	368	0%	1,013	0%	1,013
2013	017	35	Resource035	RESOURALL OTHER	3520	WELCOM1872	TPK WE027	TRANS	0	0%	0	0%	0	0	0	0	1	0	1
2013	017	35	Resource035	RESOURALL OTHER	3520	WELCOM1872	TPK WE030	EQUIP	0	0%	99	0%	14,032	629	44%	1,425	44%	5,994	
2013	017	35	Resource035	RESOURALL OTHER	3520	WELCOM1872	TPK WE047	OWN F	0	0%	0	0%	0						

2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF1050	TREASU070	IN STA	0	0%	0%	183	0%	0	0%	0%	917	0%	2,200
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF1050	TREASU080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF1050	TREASU103	CONTR	25	13	50%	82	15%	103	50	48%	338	15%	650
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF1050	TREASU226	REPLA	-463	9	21%	-514	0%	-3,144	-1	49%	-3,494	0%	1
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF1050	TREASU989	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF1057	RETUR1254	OUTDA	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF1057	RETUR1254	ESCHE	113,354	106	07%	41,061	25%	805,518	862	03%	291,787	25%	868,229
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF1057	RETUR1999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S022	RENDS	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S027	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S030	EQUIPM	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S041	AUDIT F	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S043	DEBT S	4,875,702	1,401	85%	5,251,967	27%	32,389,118	26,867	48%	34,888,630	77%	76,088,621
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S044	DEBT S	2,643,414	184,577	7%	2,754,047	7%	10,069,999	9,070,123	90%	10,491,452	86%	24,737,013
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S046	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S575	DEBT S	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF2076	DEBT S999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF5972	DEBT S575	DEBT S	0	0%	0%	0	0%	917,500	869,500	95%	907,723	96%	14,424,456
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF5972	DEBT S999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8020	NUCLE080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8020	NUCLE102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8020	NUCLE989	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8023	GEN FL043	DEBT S	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8023	GEN FL044	DEBT S	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8023	GEN FL075	GRANT	0	0%	0%	11,302	0%	0	0%	0%	56,510	0%	135,623
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8023	GEN FL248	MEALS	0	0%	0%	0	0%	0	0%	0%	0	0%	58,805,057
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8023	GEN FL249	STATE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8023	GEN FL999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8033	WORK062	WORK	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8033	WORK999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8713	CCSNH043	DEBT S	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8714	CCSNH044	DEBT S	29,134	-2,076,831	-7	12%	0%	628,471	-1,477,154	-235%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3800	TREASUF8713	CCSNH999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND022	RENDS	0	312	0%	0	0%	870	624	72%	1,438	43%	3,500
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND024	MAINT	0	0%	0%	0	0%	462	0	0%	750	0%	750
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND026	ORGAN	0	0%	0%	0	0%	1,200	1,200	100%	2,200	55%	2,200
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND027	TRANS	0	0%	0%	0	0%	42	0	0%	209	0%	502
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND028	TRANS	1,973	1,108	56%	2,023	55%	2,823	3,407	121%	2,893	118%	13,318
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND029	INTRA	0	15,310	0%	0	0%	16,807	15,310	91%	16,936	90%	66,585
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND030	EQUIPM	0	5,012	0%	0	0%	5,604	5,012	89%	5,751	87%	7,752
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND037	TECHN	0	25	0%	0	0%	1,484	468	32%	4,613	10%	7,000
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND038	TECHN	52	52	100%	190	27%	259	300	116%	350	32%	35,280
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND042	ADDIT	0	706	0%	0	0%	2,958	2,391	81%	1,758	156%	10,950
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND042	ADDIT	0	7,784	0%	0	0%	7,958	7,784	98%	8,237	94%	34,964
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND049	TRANS	0	0%	0%	0	0%	400	400	100%	400	100%	400
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND066	EMPLO	0	0%	0%	708	0%	0	1,200	0%	3,542	34%	8,500
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND070	IN STA	0	0%	0%	458	0%	0	0	0%	2,292	0%	5,500
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND080	OUT OF	0	0%	0%	708	0%	0	0	0%	3,542	0%	8,500
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND103	CONTR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	ABAND999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3810	UNIQUE #1047	UNIQUE026	ORGAN	0	0%	0%	6,500	0%	4,000	62%	13,500	30%	13,500	
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3810	UNIQUE #1047	UNIQUE029	INTRA	0	6,737	0%	6,954	0%	6,737	97%	6,699	101%	27,307	
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3810	UNIQUE #1047	UNIQUE070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3810	UNIQUE #1047	UNIQUE080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3810	UNIQUE #1047	UNIQUE107	SCHOL	0	0%	0%	0	0%	0	0	0%	0	0%	500,000
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3810	UNIQUE #1047	UNIQUE999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3815	TRUST F5915	HAMILT054	TRUST	0	0%	0%	0	0%	400	400	100%	400	100%	400
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3815	TRUST F5915	HAMILT999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3815	TRUST F8024	BEN TH054	TRUST	7,972	7,972	100%	15,944	7,972	100%	15,944	100%	15,944	100%	31,888
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3815	TRUST F8024	BEN TH999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3820	LCHIP 1390	LCHIP 076	LCHIP	53,204	44,825	84%	90,909	49%	683,326	661	32%	1,167,587	57%	2,849,751
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3820	LCHIP 1390	LCHIP 999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury 1038	TREASU	ALL OTHER	3805	ABAND08021	CATEGORY TOTALS		7,724,881	-283,624	-4%	8,162,705	3%	45,567,983	36,928,984	81%	47,919,796	7%	178,755,971
2013	010	38	Treasury 1038	TREASU	AGENCY TOTALS					7,981,878	1,065	0%	8,544,566	0%	46,411,018	37,913,419	82%	48,976,487	77%	181,608,763
2013	010	39	Board of N039	BOARD	(PART TIME TEMP PERSONNEL TOTALS	3923	BOARD C4423	BOARD050	PERSO	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	39	Board of N039	BOARD	(PART TIME TEMP PERSONNEL TOTALS	3923	BOARD C4423	CATEGORY TOTALS		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	39	Board of N039	BOARD	(BENEFITS TOTALS	3923	BOARD C4423	BOARD060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	39	Board of N039	BOARD	(BENEFITS TOTALS	3923	BOARD C7999	DEFAU060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	39	Board of N039	BOARD	(BENEFITS TOTALS	9998	ACTIVITY 9749	ACTIV060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	39	Board of N039	BOARD	(BEN															

2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5358	VETS H010	PERSO	203,678	295,200	145%	218,262	135%	1,087,298	1,098,685	101%	1,165,151	94%	2,935,533
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5358	VETS H011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5358	VETS H012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5358	VETS H013	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5358	VETS H014	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5358	VETS H015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5358	VETS H016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5358	VETS H017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5358	VETS H019	HOLIDAY	0	3,839	0%	0	0%	12,132	14,450	119%	12,132	119%	55,000
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5358	VETS H059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5359	VETS H010	PERSO	842,486	1,333,800	158%	858,882	155%	4,667,051	4,832,297	104%	4,757,879	102%	12,355,424
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5359	VETS H011	PERSO	8,012	12,017	150%	7,718	156%	44,064	44,064	100%	42,451	100%	105,053
2013	010	43	NH Vete043	NH VETE FULL TIME PERSON	4300	NH VETE 5359	VETS H019	HOLIDAY	0	24,545	0%	0	0%	70,050	85,080	121%	75,803	112%	292,318
2013	010	43	NH Vete043	NH VETE FULL TIME PERSONNEL TOTALS					1,054,175	1,669,401	158%	1,084,862	154%	5,880,596	6,074,576	103%	6,053,417	100%	15,743,328
2013	010	43	NH Vete043	NH VETE PART TIME TEMP PERSONNEL	PK4300	NH VETE 5358	VETS H060	PERSO	13,116	14,857	113%	14,280	113%	64,354	48,415	75%	70,062	89%	118,996
2013	010	43	NH Vete043	NH VETE PART TIME TEMP PERSONNEL	PK4300	NH VETE 5359	VETS H060	PERSO	75,027	56,163	76%	75,027	74%	390,044	199,169	51%	633,604	62%	633,604
2013	010	43	NH Vete043	NH VETE PART TIME TEMP PERSONNEL TOTALS					88,143	71,021	81%	91,308	79%	454,398	247,580	54%	469,098	53%	752,678
2013	010	43	NH Vete043	NH VETE OVERTIME TOTALS	4300	NH VETE 5358	VETS H018	OVERT	969	580	60%	1,028	56%	4,574	3,370	74%	4,852	69%	11,000
2013	010	43	NH Vete043	NH VETE OVERTIME TOTALS	4300	NH VETE 5359	VETS H018	OVERT	35,039	40,424	115%	35,916	113%	240,717	125,008	52%	246,736	51%	107,810
2013	010	43	NH Vete043	NH VETE OVERTIME TOTALS					36,009	41,004	114%	36,944	111%	245,291	128,378	52%	251,588	51%	118,810
2013	010	43	NH Vete043	NH VETE BENEFITS TOTALS	4300	NH VETE 5066	PRESE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE BENEFITS TOTALS	4300	NH VETE 5358	VETS H060	BENEF	80,733	135,898	168%	96,740	140%	605,081	618,600	102%	725,056	85%	1,735,273
2013	010	43	NH Vete043	NH VETE BENEFITS TOTALS	4300	NH VETE 5359	VETS H060	BENEF	319,502	576,524	180%	352,589	164%	2,407,481	2,540,839	106%	2,656,795	96%	6,437,818
2013	010	43	NH Vete043	NH VETE BENEFITS TOTALS	4300	NH VETE 5360	PHARM060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE BENEFITS TOTALS	4300	NH VETE 6162	UNEMP060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE BENEFITS TOTALS	4300	NH VETE 7999	DEFAULT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE BENEFITS TOTALS	4300	NH VETE 8147	WORK060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE BENEFITS TOTALS	9998	ERP GRA9777	ACTIVIT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE BENEFITS TOTALS					400,235	712,422	178%	449,329	159%	3,012,562	3,159,439	105%	3,381,851	83%	8,173,091
2013	010	43	NH Vete043	NH VETE CONSULTANTS TOT	4300	NH VETE 5358	VETS H046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE CONSULTANTS TOT	4300	NH VETE 5359	VETS H046	CONSU	6,500	475	7%	8,815	5%	192,084	196,644	102%	260,497	75%	307,583
2013	010	43	NH Vete043	NH VETE CONSULTANTS TOT	4300	NH VETE 7024	BENEFO046	CONSU	0	0	0%	1,687	5%	10,625	0	0%	8,333	0%	20,000
2013	010	43	NH Vete043	NH VETE CONSULTANTS TOTALS					6,500	475	7%	10,482	5%	192,084	196,644	102%	268,831	73%	327,583
2013	010	43	NH Vete043	NH VETE CURRENT EXPENSES	4300	NH VETE 0004	UNPES020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE CURRENT EXPENSES	4300	NH VETE 5066	PRESE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE CURRENT EXPENSES	4300	NH VETE 5358	VETS H020	CURRE	41,570	20,802	50%	53,703	26%	140,561	167,051	120%	181,584	106%	343,087
2013	010	43	NH Vete043	NH VETE CURRENT EXPENSES	4300	NH VETE 5359	VETS H020	CURRE	61,255	39,988	65%	55,802	72%	274,957	312,840	114%	250,478	125%	574,184
2013	010	43	NH Vete043	NH VETE CURRENT EXPENSES	4300	NH VETE 5360	PHARM020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE CURRENT EXPENSES	4300	NH VETE 6162	UNEMP020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE CURRENT EXPENSES	4300	NH VETE 7024	BENEFO020	CURRE	208	208	100%	317	66%	2,531	2,056	81%	3,855	53%	9,717
2013	010	43	NH Vete043	NH VETE CURRENT EXPENSES	4300	NH VETE 8147	WORK020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE CURRENT EXPENSES	9998	ERP GRA9777	ACTIVIT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE CURRENT EXPENSE TOTALS					103,034	60,998	59%	109,822	56%	418,048	481,953	115%	435,918	111%	926,987
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5066	PRESE070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	PRESE089	FCLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H030	GOOD J	0	0	0%	0	0%	394	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H022	RENTS	2,315	-1,579	-68%	3,134	-50%	10,839	10,221	94%	14,673	70%	33,774
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H023	HEAT E	59,366	29,574	50%	53,298	55%	285,000	415,744	146%	255,873	162%	459,428
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H024	MAINT C	13,894	6,917	50%	14,735	47%	23,594	20,652	88%	25,023	83%	57,355
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H031	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H032	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H035	OPEN C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H036	OPEN C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H040	INDUSTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H042	ADDITIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H047	OWN F	6,259	2,444	39%	5,713	43%	22,908	17,759	78%	20,909	85%	31,972
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H048	CONTR	14,437	28,256	196%	25,472	111%	46,063	65,370	142%	81,270	80%	253,363
2013	010	43	NH Vete043	NH VETE ALL OTHER	4300	NH VETE 5358	VETS H049	TRANS											

2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3824	SUGAR 059	TEMP F	0	0.0%	0.0%	0.0%	857	352.41%	0.0%	338	104%	1,296	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3825	SQUAM059	TEMP F	0	0.0%	0.0%	0.0%	1,112	1,604	144%	0.0%	3,091	52%	13,362
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3826	NEWF059	TEMP F	0	0.0%	0.0%	0.0%	1,858	1,093	59%	0.0%	3,455	32%	14,832
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3831	DAM C059	TEMP F	772	0.0%	0.0%	3.010	74,657	59.0%	0.0%	291,269	0%	314,163	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3911	RIVER 059	TEMP F	0	0.0%	0.0%	0.0%	17,393	67.24%	0.0%	36,023	2%	49,000	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3846	STAR 1059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	73,520	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3847	DAM RE010	PERSO	31,317	47,279	151%	41,018	115%	169,037	156,389	93%	221,401	71%	520,930
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3847	DAM RE059	TEMP F	0	0.0%	0.0%	0.0%	0	3,481	0%	0.0%	0.0%	6,000	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3855	WETLAI010	PERSO	39,504	59,032	149%	53,965	109%	203,326	212,092	104%	277,756	76%	683,034
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3855	WETLAI019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3855	WETLAI059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3860	DAM RE059	TEMP F	0	0.0%	5.417	0.0%	0.0%	0.0%	0.0%	27,083	0%	65,000	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P3872	WETLAI059	TEMP F	0	0.0%	0.0%	0.0%	419	0.0%	0.0%	2,095	0%	5,027	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P5053	WATER059	TEMP F	0	0.0%	1.667	0.0%	0.0%	0.0%	0.0%	8,333	0%	20,000	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P5054	RED T059	TEMP F	0	0.0%	5.550	0.0%	0.0%	0.0%	0.0%	27,750	0%	69,600	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P5055	DRINK059	TEMP F	0	0.0%	0.0%	0.0%	2,021	0.0%	0.0%	54,789	0%	55,000	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P5057	WATER059	TEMP F	0	0.0%	0.0%	0.0%	3,774	0.0%	0.0%	14,916	0%	20,000	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P5421	DAM AS059	TEMP F	0	211	0%	5,747	4%	1,003	0%	28,796	3%	68,966	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7035	OCEAN059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7523	MEDMR010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7523	MEDMR011	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7523	MEDMR012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7523	MEDMR013	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7523	MEDMR014	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7523	MEDMR015	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7523	MEDMR016	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7523	MEDMR059	TEMP F	0	0.0%	0.0%	0.0%	36	0.0%	0.0%	198	0%	6,480	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7602	SURFA010	PERSO	80,195	104,036	130%	98,881	105%	382,766	346,179	90%	471,954	73%	1,115,356
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7602	SURFA019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P7602	SURFA059	TEMP F	4,013	7,660	191%	5,550	138%	61,744	11,701	19%	85,403	14%	157,805
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4420	WATER P8708	DROUG059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC2278	DERA F010	PERSO	2,536	0.0%	22,618	0.0%	6,070	0.0%	0.0%	54,140	0%	76,553	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC2278	DERA F059	TEMP F	0	196	0%	501	3,943	787%	504	782%	5,865	0%	5,865
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC4796	DOC CL010	PERSO	3,752	4,602	123%	7,565	61%	14,786	15,306	104%	29,818	51%	48,769
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC4796	DOC CL059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC4797	ALTERN010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC4797	ALTERN059	TEMP F	0	100	0%	0.0%	0.0%	1,201	0%	0.0%	0.0%	19,508	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC4802	AIR RES059	TEMP F	0	213	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28,236	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC4803	ENV AN059	TEMP F	0	0.0%	0.0%	0.0%	13,681	12,894	94%	15,967	81%	45,568	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC5035	AEP SE010	PERSO	3,339	5,365	161%	3,426	157%	19,958	18,632	93%	20,477	91%	49,282
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC5035	AEP SE059	TEMP F	0	102	0%	0.0%	0.0%	3,472	307	9%	19,551	2%	41,839
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC5036	CLIMAT059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	29,261	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC5308	AIR POI010	PERSO	4,659	6,989	150%	9,569	73%	21,391	25,625	120%	43,924	58%	122,334
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC5308	AIR POI059	TEMP F	723	4,175	578%	560	74%	43,863	31,170	71%	33,973	92%	74,913
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC5495	EMERG010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC5496	RAD010	PERSO	0	0.0%	0.0%	0.0%	3,329	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC5925	CEP CL059	TEMP F	0	450	0%	0.0%	0.0%	2,301	0%	0.0%	0.0%	12,192	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC5926	AIR GR059	TEMP F	0	0.0%	0.0%	0.0%	914	0.0%	0.0%	4,572	0%	10,973	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC7879	ENVIRC010	PERSO	19,326	27,072	140%	29,857	91%	72,007	79,034	110%	111,245	71%	247,993
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC7879	ENVIRC059	TEMP F	0	0.0%	0.0%	0.0%	0	1,553	0%	0.0%	0.0%	15,189	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9000	SECTIO010	PERSO	62,505	89,510	143%	98,820	91%	304,216	308,785	102%	480,963	64%	1,160,843
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9000	SECTIO059	TEMP F	3,405	3,888	114%	7,288	53%	18,307	39,236	214%	39,185	100%	183,132
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9003	ASBEST010	PERSO	19,686	30,096	153%	22,178	136%	105,010	103,985	99%	118,304	96%	276,951
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9003	ASBEST059	TEMP F	441	655	149%	428	153%	4,151	6,485	156%	4,033	161%	21,845
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9025	SECTIO010	PERSO	6,869	10,303	150%	6,670	154%	37,697	37,777	100%	36,608	103%	90,094
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9025	SECTIO059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	2,159	0%	5,130	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9100	STATE I010	PERSO	6,966	0.0%	0.0%	5,167	0%	38,864	0.0%	28,800	0%	63,413	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9100	STATE I011	PERSO	7,592	10,824	143%	8,816	123%	41,754	39,690	95%	48,489	82%	99,291
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9101	PERMIT010	PERSO	33,325	42,465	127%	87,417	49%	151,125	120,724	80%	396,420	30%	786,625
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9101	PERMIT019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9101	PERMIT059	TEMP F	8,094	12,065	149%	6,189	195%	105,541	102,541	97%	80,702	127%	248,334
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9103	TITLE V010	PERSO	105,032	155,387	148%	145,588	107%	556,437	519,404	93%	771,296	67%	1,749,361
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9103	TITLE V019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9103	TITLE V059	TEMP F	8,149	7,621	94%	10,717	71%	78,949	65,508	83%	103,827	63%	293,792
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9104	NOX E010	PERSO	0	0.0%	0.0%	0.0%	268	0.0%	0.0%	10,588	0%	10,588	
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9106	NH C02010	PERSO	5,044	7,565	150%	5,531	137%	22,883	26,693	117%	25,095	62%	65,630
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4430	AIR RESC9106	NH C02059	TEMP F	0	284	0%	0.0%	0.0%	793	1,905	240%	2,674	71%	11,751
2013	010	44	Environm044	ENVIRON	FULL TIME PERSON	4440	WASTE M1400	OIL POI010	PERSO	54,410	66,294	122%	61,907	107%	279,945	248,191	89%	318		

2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4400	DEPT. EN3851	NHGS A050	PERSO	1,515	1,914	126%	1,749	109%	6,929	4,227	61%	7,997	53%	11,500
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4400	DEPT. EN3852	STATE 050	PERSO	0	0	0%	1,729	0%	0	0	0%	8,645	0%	20,748
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4400	DEPT. EN4036	GEOMC 050	PERSO	0	0	0%	988	0%	0	0	0%	4,940	0%	11,856
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4400	DEPT. EN4787	P2 FED 050	PERSO	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4400	DEPT. EN5038	DEPAR 050	PERSO	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4400	DEPT. EN5048	NH GE050	PERSO	0	4,119	0%	0	0%	0	8,900	0%	11,782	0%	29,600
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4400	DEPT. EN5428	LAB. CE050	PERSO	0	16,674	0%	0	0%	20,405	16,674	82%	21,771	77%	64,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4400	DEPT. EN7601	PPG CA050	PERSO	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4400	DEPT. EN9114	GEOLO 050	PERSO	0	0	0%	0	0%	5,871	0	0%	36,073	0%	36,973
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4410	REVOLVI2002	CWSRF050	PERSO	0	0	0%	0	0%	7,265	0	0%	11,214	0%	11,214
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4410	REVOLVI4718	DWSRF050	PERSO	959	3,175	331%	3,718	85%	9,526	14,383	151%	36,941	39%	93,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4410	REVOLVI4788	CWSRF050	PERSO	0	1,381	0%	0	0%	0	15,006	0%	0	0%	29,351
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4410	REVOLVI4790	DWSRF050	PERSO	0	0	0%	0	0%	13,095	13,511	103%	86,176	16%	93,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P1000	POLLU050	PERSO	0	1,322	0%	0	0%	6,704	15,934	238%	9,278	172%	17,889
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P1200	SUBSU050	PERSO	1,137	1,516	133%	1,507	101%	4,357	4,831	111%	5,776	84%	16,826
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P1300	WINNIP050	PERSO	0	0	0%	0	0%	5,642	3,889	69%	11,782	0%	15,600
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P1425	OPERA050	PERSO	0	1,732	0%	0	0%	4,049	5,843	144%	9,550	61%	30,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P1430	LAKES 050	PERSO	1,097	2,310	211%	1,519	152%	13,826	14,365	104%	19,153	75%	21,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P1436	TERRA050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P1514	COAST050	PERSO	0	0	0%	458	0%	0	0	0%	2,292	0%	5,500
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P1518	LAKES 050	PERSO	2,141	3,272	153%	3,581	91%	3,447	11,999	348%	5,765	208%	29,987
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P1522	I-93 CH050	PERSO	0	3,551	0%	0	0%	7,303	12,424	170%	8,997	138%	30,549
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P1523	SHELLF050	PERSO	2,042	3,028	148%	1,863	163%	8,064	10,065	125%	7,360	137%	15,598
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2010	SAFE D050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2020	SECTIO050	PERSO	0	0	0%	0	0%	7,694	0	0%	7,875	0%	7,875
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2031	NE WAL050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2035	NPS RE050	PERSO	0	1,789	0%	0	0%	0	10,019	0%	0	0%	17,800
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2048	WATER050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2060	STP OP050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2061	CLEAN 050	PERSO	0	0	0%	0	0%	3,567	3,889	109%	6,000	65%	6,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2065	BEACH 050	PERSO	1,556	2,240	144%	1,395	161%	14,026	12,566	90%	12,575	100%	15,504
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2187	SOURC050	PERSO	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2205	WETLAI050	PERSO	0	4,899	0%	0	0%	0	11,776	0%	0	0%	102,339
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2209	AQUAT050	PERSO	0	0	0%	0	0%	0	7,086	0%	0	0%	119,905
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2346	BEACH050	PERSO	0	0	0%	1,146	0%	0	0	0%	5,732	0%	13,757
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2347	WATER050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2348	WATER050	PERSO	0	0	0%	1,083	0%	0	0	0%	5,417	0%	13,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2349	INSTRE050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P2351	EXCHA050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3642	COAST050	PERSO	1,757	2,736	156%	3,148	87%	13,655	9,941	73%	24,465	41%	29,640
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3651	COAST050	PERSO	0	0	0%	988	0%	0	0	0%	4,940	0%	11,856
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3673	SHORE050	PERSO	0	0	0%	0	0%	365	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3800	DAM BU050	PERSO	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3810	WINNIP050	PERSO	82	0	0%	1,038	0%	272	0	0%	3,458	0%	4,150
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3812	COMINE050	PERSO	936	1,822	194%	1,457	125%	8,439	12,873	153%	13,113	98%	32,920
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3815	WETLAI050	PERSO	1,678	0	0%	0	0%	0	0	0%	0	0%	33,300
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3817	DAM MA050	PERSO	0	2,056	123%	2,908	71%	5,143	14,993	292%	8,922	168%	39,295
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3825	SQUAM050	PERSO	0	0	0%	104	0%	0	0	0%	521	0%	1,250
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3826	NEWFC050	PERSO	0	0	0%	42	0%	0	0	0%	208	0%	500
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3846	STATE 050	PERSO	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3847	DAM RE050	PERSO	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3855	WETLAI050	PERSO	479	0	0%	1,147	0%	479	2,722	568%	1,147	237%	62,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P3871	IN-LIU050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P5047	NPDOS 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P5053	WATER050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P5054	RED TI050	PERSO	1,715	2,550	149%	2,529	101%	7,455	6,184	83%	10,993	93%	23,730
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P5055	DRINKI050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P5056	ENHAN050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P5057	WATER050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P5421	DAM AS050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P7035	OCEAN050	PERSO	0	636	0%	0	0%	0	3,082	0%	0	0%	45,068
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P7523	MEDMR050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P7602	SURFA050	PERSO	7,327	10,534	144%	10,207	103%	50,320	52,115	104%	70,998	74%	107,382
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4420	WATER P8708	DROUG050	PERSO	0	0	0%	0	0%	0	1,742	0%	0	0%	4,042
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4430	AIR RESC4796	DOIC 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4430	AIR RESC4802	AIR RES050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4430	AIR RESC4803	ENV AN050	PERSO	0	0	0%	181	0%	0	0	0%	906	0%	2,175
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4430	AIR RESC5035	AEP SE050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4430	AIR RESC5036	CLIMAT050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4430	AIR RESC5037	ALTER050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4430	AIR RESC5308	AIR POL050	PERSO	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4430	AIR RESC5925	OEP CL050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	PART TIME TEMP P4430	AIR RESC9000	SECTIO050	PERSO	0	0									

2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER F1522	I-93 CH1018	OVERT	0	0.0%				208.0%	0	0.0%			1,042.0%	2,500	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER F1523	SHELLF018	OVERT	0	34.0%				0.0%	41.0%	0	0.0%			0.0%	3,506
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P2010	SAFE D018	OVERT	0	0.0%				0.0%	0	455.0%	0	0.0%		0.0%	4,000
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P2011	OPERA018	OVERT	0	0.0%				250.0%	0	0.0%			1,250.0%	3,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P2020	SECTIO018	OVERT	0	0.0%				4.0%	0	0.0%			208.0%	500	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P2031	NE WAL018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P2035	NPS RE018	OVERT	0	0.0%				250.0%	0	0.0%			1,250.0%	3,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P2061	CLEAN 018	OVERT	0	0.0%				208.0%	0	0.0%			1,042.0%	2,500	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P2062	WETLAI018	OVERT	0	0.0%				208.0%	0	0.0%			125.0%	300	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P2065	BEACH 018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P2348	WATER018	OVERT	0	0.0%				83.0%	0	0.0%			417.0%	1,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P2349	INSTRE018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3642	COAST018	OVERT	535	138.26%				1,064.13%	1,199	1,572.131%			2,387.66%	5,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3673	SHORE018	OVERT	0	0.0%				797.0%	0	94.0%			3,985.2%	9,565	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3800	DAM B1018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3810	WWINNIP018	OVERT	460	1,582.344%				840.183%	3,217	5,041.67%			5,854.9%	8,500	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3812	CONNIE018	OVERT	57	1,118.1,955%				857.131%	510	1,736.340%			7,639.23%	18,841	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3815	WETLAI018	OVERT	0	0.0%				83.0%	0	194.0%			417.4%	1,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3817	DAM M018	OVERT	4,454	4,430.99%				4,544.97%	19,448	48,704.250%			19,841.245%	60,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3821	MASCO018	OVERT	70	177.253%				88.201%	723	523.72%			907.58%	2,300	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3823	PISCAT018	OVERT	108	0.0%				115.0%	164	240.147%			174.138%	594	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3824	SUGAR018	OVERT	9	9.100%				42.22%	37	111.298%			167.66%	202	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3825	SQUAM018	OVERT	28	9.100%				34.28%	19	224.1,200%			67.335%	670	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3826	NEWM018	OVERT	9	258.920%				94.274%	238	482.202%			800.60%	1,792	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3831	DAM C0018	OVERT	0	0.0%				0.0%	14,961	0.0%			34,003.0%	35,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3841	RIVER 018	OVERT	0	0.0%				1,729	177.0%	0.0%			8,000.0%	3,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3847	DAM RE018	OVERT	0	0.0%				83.0%	0	0.0%			417.0%	1,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3855	WETLAI018	OVERT	0	649.0%				917.71%	0	2,024.0%			4,583.44%	11,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P3860	DAM RE018	OVERT	0	0.0%				667.0%	0	0.0%			3,333.0%	8,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P5056	ENHAN018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P5421	DAM AS018	OVERT	0	0.0%				833.0%	0	0.0%			4,167.0%	10,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P7035	OCEAN018	OVERT	0	65.0%				0.0%	130.0%	0	0.0%			0.0%	1,671
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4420	WATER P7602	SURFA018	OVERT	0	942.0%				0.0%	2,102	3,690.176%			3,069.120%	15,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4430	AIR RESC5308	AIR PO018	OVERT	0	0.0%				0.0%	128	0.0%			1,500.0%	1,500	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4430	AIR RESC5495	EMERG018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4430	AIR RESC5496	RADOM018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4430	AIR RESC9000	SECTIO018	OVERT	0	0.0%				333.0%	0	0.0%			1,667.0%	4,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4430	AIR RESC9003	ASBES018	OVERT	0	0.0%				208.0%	0	0.0%			1,042.0%	2,500	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4430	AIR RESC9025	SECTIO018	OVERT	0	0.0%				83.0%	0	32.0%			417.8%	1,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4430	AIR RESC9101	PERMIT018	OVERT	0	260.0%				417.62%	0	373.0%			2,083.18%	5,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4430	AIR RESC9103	TITLE V018	OVERT	0	178.0%				0.0%	3,849	1,783.46%			5,054.35%	7,500	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M1400	OIL PO018	OVERT	4,898	12,062.246%				5,658.213%	29,128	44,511.153%			33,649.133%	70,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M1409	LUST C018	OVERT	287	863.300%				384.225%	1,617	1,895.117%			2,160.88%	5,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M1421	OIL FUM018	OVERT	3,338	4,995.150%				3,515.142%	10,535	19,868.189%			11,094.179%	35,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M2016	BROWN018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M2074	NH LUST018	OVERT	110	5.67.51%				317.173%	143	3,265.288%			1,433.0%	6,240	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M2075	LUST T018	OVERT	331	156.47%				340.46%	880	518.55%			903.57%	2,500	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M2514	NH BR018	OVERT	48	0.0%				169.0%	48	120.252%			169.71%	2,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M2589	CERCLJ018	OVERT	0	299.0%				0.0%	299.0%	0.0%			0.0%	550	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M2590	CERCLJ018	OVERT	295	0.0%				343.0%	2,123	900.42%			2,474.36%	5,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M2592	PEASE 018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	2,500	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M5392	HAZAR018	OVERT	1,089	805.74%				2,797.29%	3,843	3,499.91%			9,867.35%	30,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M5401	WASTE018	OVERT	0	0.0%				0.0%	122.0%	0	0.0%			0.0%	0
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M5402	SOLID V018	OVERT	321	128.40%				441.29%	321	335.104%			441.76%	2,500	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M5492	RCRA H018	OVERT	0	102.0%				102.0%	0	327.61%			833.89%	2,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M5627	UST PR018	OVERT	0	530.0%				0.0%	0	1,433.0%			5,500.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M7603	RCRA H018	OVERT	41	0.0%				8,000.0%	41	0.0%			8,000.0%	8,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4440	WASTE M8717	SOLID V018	OVERT	0	0.0%				750.0%	0	0.0%			3,750.0%	9,000	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4499	ARRA ST10846	ARRA - 018	OVERT	0	0.0%				417.0%	0	186.0%			2,084.9%	5,001	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4499	ARRA ST10847	ARRA - 018	OVERT	0	0.0%				0.0%	3,621	0.0%			3.0%	3	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4499	ARRA ST10848	DIESEL018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS	4499	ARRA ST10883	604B W018	OVERT	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	OVERTIME TOTALS			CATEGORY018	TOTALS	21,324	37,461.176%				48,064.78%	128,932	178,961.139%			250,923.71%	545,834	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4400	DEPT. EN1002	ADMIN060	BENEF	34,759	51,777.149%				29,126.178%	390,759	235,566.60%			327,439.72%	599,879	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4400	DEPT. EN1009	PUB060	BENEF	157	511.325%				295.173%	593	1,460.246%			1,111.131%	2,754	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4400	DEPT. EN1011	LABOR060	BENEF	0	0.0%				28.0%	0	0.0%			3.5%	1,483	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4400	DEPT. EN1013	COMM060	BENEF	6,042	15,007.248%				7,657.196%	53,140	58,641.110%			67,338.87%	144,277	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4400	DEPT. EN1014	HOMEL060	BENEF	0	0.0%				0.0%	0	0.0%			0.0%	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4400	DEPT. EN1018	15 MILE060	BENEF	91	0.0%				106.0%	155	0.0%	</				

2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1426	PUBLIC060	BENEF	0	0%	0	0%	0	0%	0	0%	0	0%	-4,493	-4,493	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1430	LAKES 060	BENEF	3,816	6,799	178%	4,379	155%	30,584	31,429	103%	35,099	95%	80,829	80,829	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1435	SLUDG060	BENEF	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1436	TERRAI060	BENEF	508	6,984	1,374%	1,583	441%	32,397	30,934	95%	100,865	31%	222,281	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1414	COAST060	BENEF	0	211	0%	0	0%	6,378	4,540	71%	11,831	38%	32,581	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1517	NHEP V060	BENEF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1518	LAKES 060	BENEF	1,648	2,776	168%	1,648	168%	16,659	11,830	71%	16,656	71%	32,665	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1519	NHEP N060	BENEF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1522	I-93 CH060	BENEF	0	340	0%	0	0%	2,234	1,449	65%	8,679	17%	21,749	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1523	SHELLF060	BENEF	2,441	3,586	147%	2,593	138%	15,487	15,709	101%	16,451	95%	39,138	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P1525	WASTE060	BENEF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2010	SAFE D060	BENEF	15,125	27,137	179%	18,452	147%	104,290	112,680	107%	127,996	88%	297,319	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2011	OPERA060	BENEF	0	0%	0%	0	0%	8,893	8,012	90%	13,520	59%	42,279	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2020	SECTIO060	BENEF	1,574	1,975	125%	3,150	63%	22,744	6,689	29%	45,255	15%	62,576	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2031	NE WVAL060	BENEF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2032	WADER060	BENEF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2035	NPS RE060	BENEF	2,441	4,396	180%	3,756	117%	19,998	19,473	97%	30,768	63%	76,353	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2036	NATION060	BENEF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2041	PWS AL060	BENEF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2047	WATER060	BENEF	0	0%	0%	4,078	0%	0	0%	0	20,390	0%	48,937	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2048	WATER060	BENEF	0	0%	0%	0	0%	0	0%	0	611	0%	13,982	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2060	STP OP060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2061	CLEAN 060	BENEF	0	245	0%	0	0%	2,258	2,345	104%	5,296	44%	14,914	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2062	WETLA060	BENEF	2,828	4,711	167%	4,091	115%	19,727	18,833	95%	28,531	66%	67,556	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2065	BEACH 060	BENEF	2,676	4,422	165%	2,645	167%	18,306	18,949	104%	18,098	105%	41,396	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2068	AQUATI060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2069	WETLA060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2185	EMERG060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2187	SOURC060	BENEF	0	0%	0%	191	0%	0	0%	0	956	0%	2,295	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2205	WETLA060	BENEF	0	2,396	0%	0	0%	0	6,011	0%	0	0%	56,158	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2209	AQUATI060	BENEF	0	0%	0%	0	0%	0	3,552	0%	0	0%	66,708	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2346	BEACH 060	BENEF	847	1,806	213%	3,180	57%	5,917	6,306	107%	22,215	28%	43,026	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2347	WATER060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2348	WATER060	BENEF	124	1,236	996%	350	375%	4,867	17,264	355%	12,937	133%	62,187	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2349	INSTR060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P2351	EXCHAM060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3141	WATER060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3642	COAST060	BENEF	10,890	17,195	158%	16,733	103%	72,595	74,631	103%	111,546	67%	265,806	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3651	COAST060	BENEF	0	0%	0%	642	0%	0	0%	0	3,208	0%	7,698	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3673	SHORE060	BENEF	5,804	7,772	134%	14,848	62%	40,876	33,554	82%	104,574	32%	221,409	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3800	DAM BL060	BENEF	12,110	16,590	137%	12,114	137%	87,565	71,515	82%	87,591	82%	183,982	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3810	WINNIP060	BENEF	1,115	1,672	150%	1,619	103%	8,205	9,690	118%	11,910	81%	29,990	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3812	CONN060	BENEF	1,653	2,980	180%	4,010	74%	15,292	18,158	119%	37,099	99%	86,338	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3815	WETLA060	BENEF	7,927	11,945	151%	8,199	146%	56,210	53,534	95%	58,199	42%	139,997	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3817	DAM M060	BENEF	22,297	36,782	165%	33,584	103%	105,812	164,084	155%	199,419	103%	490,654	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3821	MASCO060	BENEF	113	311	275%	1,152	20%	3,152	2,520	77%	14,300	4%	34,589	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3823	PISCAT060	BENEF	19	0%	0%	19	0%	994	638	64%	981	65%	3,311	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3824	SUGAR060	BENEF	2	2	100%	1	138%	415	148	36%	302	49%	949	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3825	SQUAM060	BENEF	2	2	100%	6	26%	554	665	120%	2,132	31%	8,009	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3826	NEWFC060	BENEF	5	46	920%	17	271%	725	638	88%	2,463	26%	11,523	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3831	DAM C060	BENEF	462	0%	0%	2,674	0%	41,982	31	0%	243,008	0%	265,153	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3841	RIVER 060	BENEF	-20	0%	0%	-67	0%	8,445	383	5%	28,072	1%	37,047	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3846	STATE 060	BENEF	0	0%	0%	0	0%	0	6,799	0%	0	0%	53,057	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3847	DAM RE060	BENEF	9,255	15,978	173%	13,826	116%	64,217	61,899	96%	95,936	65%	222,368	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3855	WETLA060	BENEF	11,607	20,164	174%	17,992	112%	81,881	89,305	109%	126,929	70%	319,561	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3860	DAM RE060	BENEF	0	0%	0%	4,056	0%	0	0	0%	20,272	0%	48,668	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3870	IN-LIEU060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3871	IN-LIEU060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P3872	WETLA060	BENEF	0	0%	0%	377	0%	0	0%	0	1,883	0%	4,518	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P4075	FED GR060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P5047	NPDES060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P5053	WATER060	BENEF	0	0%	0%	1,137	0%	0	0%	0	5,684	0%	13,642	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P5054	RED TI060	BENEF	131	328	250%	4,928	7%	570	606	106%	21,418	3%	46,234	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P5055	DRINK060	BENEF	0	0%	0%	0	0%	1,060	0	0%	37,628	0%	37,950	0	
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P5056	ENHAW060	BENEF	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	44	Envrnm044	ENVIRO	BENEFITS TOTALS	4420	WATER P5057	WATER060	BENEF	0	0%											

2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M2589	CERCL060	BENEF	3,067	4,471	146%	3,438	130%	14,999	14,163	94%	16,811	84%	47,182
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M2590	CERCL060	BENEF	8,897	9,244	104%	22,552	42%	53,827	49,895	93%	134,366	37%	294,018
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M2592	PEASE 060	BENEF	1,898	4,885	257%	2,105	232%	18,258	23,549	129%	20,246	116%	60,397
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M5039	PETRO060	BENEF	0	0	0%	0	0%	106	0	0%	12,269	0%	12,269
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M5392	HAZAR060	BENEF	14,839	27,899	188%	17,880	153%	135,291	152,442	113%	161,578	34%	395,143
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M5401	WASTE060	BENEF	5,457	9,868	181%	6,188	128%	36,201	40,613	126%	40,869	89%	97,133
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M5402	SOLID V060	BENEF	15,913	31,190	196%	17,377	117%	99,678	133,733	134%	105,873	3%	305,078
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M5492	RCRA H060	BENEF	7,285	12,720	175%	7,121	179%	53,592	56,265	105%	52,389	107%	126,668
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M5927	UST PR060	BENEF	0	93	0%	0	0%	0	253	0%	0	0%	15,312
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M7603	RCRA H060	BENEF	7,410	12,802	173%	8,943	143%	54,616	56,453	103%	65,915	86%	148,265
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4440	WASTE M8717	SOLID V060	BENEF	0	0	0%	57	0%	0	0	0%	689	0%	689
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST10844	BROWN060	BENEF	0	344	0%	0	0%	1,556	1,966	126%	1,081	182%	3,132
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST10845	ARRA - 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST10846	ARRA - 060	BENEF	141	1,428	1,013%	82	1,742%	36,036	1,914	5%	20,947	9%	30,840
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST10847	ARRA - 060	BENEF	0	0	0%	0	0%	1,032	0	0%	89	0%	89
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST10848	DIESEL 060	BENEF	343	0	0%	0	0%	2,267	0	0%	238	0%	238
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST0883	604B W060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST0916	AFV PR060	BENEF	0	0	0%	0	0%	1,100	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS	9998	ERP GR9778	ACTIV060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	BENEFITS TOTALS			CATEGORY TOTALS		627,752	1,055,400	168%	931,726	113%	4,691,095	4,667,486	99%	7,090,947	66%	16,649,111
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14400	DEPT. EN1551	GEOL046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14400	DEPT. EN5038	DEPAR046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14400	DEPT. EN5048	NH GE046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14400	DEPT. EN9015	PRINTS046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F1300	WINNIP046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	150,000
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F1522	I-93 CH1046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F2048	WATER046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F2347	WATER046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F3810	WINNIP046	CONSU	0	0	0%	142	0%	0	0	0%	710	0%	1,703
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F3812	CONNE046	CONSU	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F3817	DAM M046	CONSU	0	0	0%	758	0%	0	0	0%	3,792	0%	9,100
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F3821	MASCO046	CONSU	0	0	0%	189	0%	0	0	0%	946	0%	2,270
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F3823	PISCAT046	CONSU	0	0	0%	189	0%	0	0	0%	946	0%	2,270
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F3824	SUGAR046	CONSU	0	0	0%	48	0%	0	0	0%	238	0%	570
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F3825	SOLJAN046	CONSU	0	0	0%	48	0%	0	0	0%	238	0%	570
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F3826	NEWFC046	CONSU	0	0	0%	48	0%	0	0	0%	238	0%	570
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F3846	STATE 046	CONSU	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F5047	NPDES046	CONSU	0	0	0%	21,125	0%	0	0	0%	105,625	0%	253,500
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F5053	WATER046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F5054	RED T046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F5055	DRINK046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F5057	WATER046	CONSU	0	0	0%	0	0%	11,402	0	0%	11,433	0%	50,000
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F5421	DAM AS046	CONSU	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F5426	WINNIP046	CONSU	4,990	0	0%	89,833	0%	7,170	0	0%	129,082	0%	200,510
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14420	WATER F7523	MEDM046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14430	AIR RESC5036	CLIMAT046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14430	AIR RESC5037	ALTER046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14430	AIR RESC5308	AIR PO046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14430	AIR RESC9101	PERMIT046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14430	AIR RESC9103	TITLE V046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TO	14440	WASTE M5039	PETRO046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CONSULTANTS TOTALS			CATEGORY TOTALS		4,990	0	0%	115,213	0%	18,572	0	0%	267,413	0%	705,063
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN0004	UNRES020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN1002	ADMIN020	CURR	10,011	6,825	68%	10,208	67%	36,693	35,626	97%	37,417	95%	89,267
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN1009	PUBLIC020	CURR	9,263	8,152	88%	10,270	79%	15,808	20,463	129%	17,528	117%	51,143
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN1011	LABOR020	CURR	521	6,120	1176%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN1013	COMM020	CURR	291	932	320%	471	198%	749	2,918	390%	1,210	241%	8,949
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN1014	HOMEL020	CURR	0	0	0%	0	0%	14	0	0%	10,130	0%	10,130
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN1018	15 MILE020	CURR	0	21	0%	0	0%	33	119	361%	389	31%	3,168
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN1119	INTEGR020	CURR	0	22	0%	0	0%	185	120	65%	1,046	11%	3,986
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN1551	GEOL020	CURR	309	70	23%	1,388	5%	309	361	117%	1,390	26%	5,858
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN3851	NHGS 020	CURR	163	186	114%	277	67%	1,230	606	49%	2,328	29%	8,528
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN3852	STATE 020	CURR	16	0	0%	180	0%	16	8	50%	180	4%	180
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN3853	PPA UN020	CURR	28	133	474%	39	342%	811	376	46%	1,124	33%	3,786
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN3854	OSHA 020	CURR	0	0	0%	0	0%	752	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN4036	GEOM020	CURR	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN4750	ENVR020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN4780	EQUIP020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN4787	P2 FED020	CURR	0	68	0%	0	0%	307	395	129%	1,605	25%	7,500
2013	010	44	Envrionm044	ENVIRO	CURRENT EXPENS	44000	DEPT. EN5009	NORTH020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010																			

2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2010	SAFE D020	CURRE	398	932	234%		639	146%	3,015	2,601	86%	4,834	54%	19,001
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2011	OPERA020	CURRE	0	0	0%		0	0%	2,058	0	0%	6,120	0%	10,575
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2020	SECTIO020	CURRE	0	21	0%		0	0%	69	116	167%	411	28%	2,310
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2031	NE WAL020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2032	WALD020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2035	NPS REG020	CURRE	113	261	232%		1,343	19%	690	1,078	56%	8,234	0%	28,649
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2036	NATION020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2041	PWS AC020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2047	WATER020	CURRE	0	0	0%		2,500	0%	0	0	0%	12,500	0%	30,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2048	WATER020	CURRE	0	155	0%		0	0%	514	155	30%	1,181	13%	4,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2060	STP OP020	CURRE	568	0	0%		1,202	0%	2,286	0	0%	4,838	0%	6,812
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2061	CLEAN 020	CURRE	72	1,535	2,128%		166	927%	1,651	5,323	322%	3,788	141%	11,045
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2062	WETLAI020	CURRE	112	121	108%		0	0%	566	612	108%	981	62%	3,400
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2065	BEACH 020	CURRE	3,761	441	12%		5,193	8%	21,108	14,744	70%	29,145	51%	41,388
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2068	AQUAT020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2069	WETLAI020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2185	EMERG020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2187	SOURC020	CURRE	0	0	0%		1,250	0%	0	0	0%	6,250	0%	15,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2205	WETLAI020	CURRE	0	0	0%		69	0%	494	0%	0%	345	143%	827
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2209	AQUAT020	CURRE	0	0	0%		363	0%	0	0	0%	1,815	0%	4,330
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2346	BEACH 020	CURRE	0	71	0%		0	0%	0	155	0%	0	0%	450
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2347	WATER020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2348	WATER020	CURRE	0	0	0%		0	0%	0	13	0%	0	0%	20,145
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2349	INSTRE020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F2351	EXCHR020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3141	WATER020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3642	COAST020	CURRE	1,146	788	69%		2,078	38%	7,271	4,312	59%	13,181	0%	35,800
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3651	COAST020	CURRE	0	0	0%		83	0%	0	0	0%	417	0%	1,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3673	SHORE 020	CURRE	50	10	20%		5,496	0%	136	82	60%	15,061	1%	54,135
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3800	DAM BL020	CURRE	1,680	1,650	98%		1,780	93%	9,451	11,905	126%	10,012	119%	23,750
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3810	WINNIP020	CURRE	903	1,246	138%		1,345	93%	2,303	4,038	175%	3,428	118%	13,675
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3812	CONNE020	CURRE	3,038	3,302	109%		3,080	107%	9,600	10,546	110%	9,731	108%	27,104
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3815	WETLAI020	CURRE	1,416	1,702	120%		1,468	116%	9,960	8,606	86%	10,325	83%	28,956
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3817	DAM M020	CURRE	17,941	24,409	136%		21,065	116%	53,292	59,926	112%	62,572	96%	244,795
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3821	MASCO020	CURRE	243	252	104%		385	66%	620	1,467	237%	966	148%	10,125
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3823	PISCAR020	CURRE	0	0	0%		0	0%	0	20	0%	3,448	0%	10,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3824	SUGAR 020	CURRE	32	40	127%		43	94%	129	168	130%	175	96%	1,515
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3825	SQUAM020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	2,560
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3826	NEWFC020	CURRE	32	237	752%		48	497%	189	566	299%	286	198%	3,715
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3831	DAM C020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3841	RIVER 020	CURRE	200	0	0%		485	0%	350	0	0%	850	0%	850
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3846	STATE 020	CURRE	0	0	0%		0	0%	0	2,602	0%	0	0%	2,602
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3847	DAM RE020	CURRE	448	475	106%		1,529	31%	692	2,598	376%	2,361	110%	18,400
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3850	WETLAI020	CURRE	63	10	16%		415	2%	390	2,893	743%	2,587	112%	29,815
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3850	DAM RE020	CURRE	0	0	0%		83	0%	0	0	0%	417	0%	1,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3870	IN-LIEU020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3871	IN-LIEU020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F3872	WETLAI020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F4075	FED GF020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F5047	NPDES 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F5053	WATER020	CURRE	0	0	0%		250	0%	0	0	0%	1,250	0%	3,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F5054	RED TI020	CURRE	362	379	105%		181	209%	1,028	2,367	230%	1,544	61%	7,940
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F5055	DRINKI020	CURRE	0	0	0%		0	0%	0	0	0%	1,979	0%	4,750
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F5056	ENHAM020	CURRE	33	0	0%		0	0%	33	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F5057	WATER020	CURRE	0	0	0%		0	0%	1,347	806	60%	4,000	20%	4,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F5421	DAM AS020	CURRE	0	0	0%		375	0%	0	0	0%	1,875	0%	4,500
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F5426	WINNIP020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F7523	MEDMF020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4420	WATER F7602	SURFA020	CURRE	6,784	3,662	54%		14,314	26%	43,428	45,794	105%	91,636	50%	157,227
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC2278	DERA F020	CURRE	0	0	0%		0	0%	0	175	0%	0	0%	1,731
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC4796	DOE CL020	CURRE	0	43	0%		0	0%	108	243	226%	481	51%	5,200
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC4797	ALTERN020	CURRE	0	0	0%		0	0%	65	0	0%	1,317	0%	1,100
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC4799	HEAVY 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC4802	AIR RES020	CURRE	0	0	0%		0	0%	0	0	0%	375	0%	900
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC4803	EWI AR020	CURRE	0	0	0%		0	0%	0	0	0%	445	0%	3,667
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC5035	AEP SE020	CURRE	796	144	18%		8,599	22%	163	0	0%	7,057	0%	11,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC5036	CLIMAT020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	5,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC5037	ALTERN020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC5308	AIR PO020	CURRE	55	365	670%		55	662%	1,204	1,696	141%	1,218	139%	6,000
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC5431	HEALTH020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC5495	EMERG020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC5496	RADON020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRO	CURRENT EXPENS4430	AIR RESC592														

2013	010	44	Envrnm044	ENVIRON	CURRENT EXPENS	4499	ARRA ST10847	ARRA - 020	CURRE	0	0%	0%	0%	169	0%	0%	0%	0		
2013	010	44	Envrnm044	ENVIRON	CURRENT EXPENS	4499	ARRA ST10848	ARRA - 020	CURRE	0	0%	0%	0%	78	0%	0%	0%	0		
2013	010	44	Envrnm044	ENVIRON	CURRENT EXPENS	4499	ARRA ST10883	6048 W1020	CURRE	0	0%	0%	0%	0	0%	0%	0%	0		
2013	010	44	Envrnm044	ENVIRON	CURRENT EXPENS	4499	ARRA ST10891	CZM ST1020	CURRE	0	0%	0%	0%	0	0%	0%	0%	0		
2013	010	44	Envrnm044	ENVIRON	CURRENT EXPENS	4499	ARRA ST10916	ACTV PRJ020	CURRE	0	0%	0%	0%	0	0%	0%	0%	0		
2013	010	44	Envrnm044	ENVIRON	CURRENT EXPENS	9998	ERRA GRA9778	ACTV1020	CURRE	0	0%	0%	0%	0	0%	0%	0%	0		
2013	010	44	Envrnm044	ENVIRON	CURRENT EXPENSE TOTALS				CATEGORY TOTALS	194,989	192,387	99%	256,141	75%	782,429	715,465	91%	1,101,924	85%	2,872,508
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI022	RENTS	632	1,264	200%	730	173%	3,226	3,314	103%	3,276	89%	8,658
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI024	MAINT	280	247	88%	507	49%	688	877	128%	1,245	70%	1,500
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI026	ORGAN	0	107	0%	0	0%	0	107	0%	0	0%	250
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI027	TRANS	71,945	0%	0%	73,303	0%	71,945	0%	0%	73,303	0%	242,506
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI028	TRANS	8,961	0%	0%	10,352	0%	44,952	0%	0%	51,928	0%	105,958
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI029	INTRA-	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI030	EQUIP	0	0%	0%	684	0%	0	0%	0%	3,418	0%	8,204
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI049	TRANS	0	0%	0%	0	0%	908	0%	0%	908	0%	398
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI066	EMPL	0	200	0%	0	0%	0	40	0%	200	0%	500
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI070	IN STA	0	0%	0%	46	0%	0	0%	0%	229	0%	550
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI080	OUT OF	0	0%	0%	46	0%	0	0%	0%	229	0%	550
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1002	ADMINI999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1009	PUBLIC022	RENTS	489	588	120%	619	95%	2,445	2,544	104%	3,094	82%	9,998
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1009	PUBLIC024	MAINT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1009	PUBLIC030	EQUIP	940	4,627	492%	1,032	448%	1,468	5,857	399%	6,133	363%	12,000
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1009	PUBLIC066	EMPL	50	0%	0%	0	0%	515	0%	0%	632	0%	2,700
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1009	PUBLIC070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	0%	400
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1009	PUBLIC080	OUT OF	0	179	0%	0	0%	174	178	103%	256	18%	890
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1009	PUBLIC102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	10,000
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1009	PUBLIC999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR022	RENTS	0	0%	0%	0	0%	63	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR024	MAINT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR027	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR028	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR049	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR057	BOOKS	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR066	EMPL	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR068	PROMCG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR102	CONTR	0	0%	0%	0	0%	2,695	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1011	LABOR999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM024	MAINT	0	0%	0%	0	0%	0	0%	0%	0	0%	150
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM026	ORGAN	0	107	0%	17	642%	0	107	0%	83	128%	200
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM027	TRANS	4,910	0%	0%	4,804	0%	4,910	0%	4,804	0%	17,290	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM028	TRANS	1,445	0%	0%	1,670	0%	7,250	0%	8,375	0%	17,090	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM030	EQUIP	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM032	TECHN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM038	TECHN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM049	TRANS	0	0%	0%	0	0%	812	0%	1,004	0%	106,522	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM066	EMPL	0	0%	0%	42	0%	0	500	0%	208	240%	500
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM070	IN STA	0	0%	0%	42	0%	0	29	0%	208	14%	500
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM080	OUT OF	0	0%	0%	42	0%	0	0%	0%	208	0%	500
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1013	COMM999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1014	HOMEL024	MAINT	0	0%	0%	0	0%	8,796	0%	9,000	0%	9,000	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1014	HOMEL030	EQUIP	0	3,135	0%	0	0%	56,612	3,135	61%	104,774	3%	104,774
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1014	HOMEL057	BOOKS	0	0%	0%	35	0%	0	0%	177	0%	425	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1014	HOMEL066	EMPL	0	0%	0%	300	0%	0	0%	1,500	0%	3,600	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1014	HOMEL102	CONTR	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1014	HOMEL999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1018	15 MILE026	ORGAN	0	0%	0%	0	0%	0	0%	0%	0	0%	5,000
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1018	15 MILE040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1018	15 MILE049	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1018	15 MILE068	REMUN	0	0%	0%	0	0%	1,667	0%	21	0%	21	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1018	15 MILE070	IN STA	0	0%	0%	0	0%	0	150	0%	0	0%	1,767
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1018	15 MILE080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1018	15 MILE102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1018	15 MILE999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1119	INTEGR030	EQUIP	0	0%	0%	567	0%	0	0%	2,833	0%	6,800	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1119	INTEGR040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0%	8,749
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1119	INTEGR041	AUDIT	0	0%	0%	0	0%	0	0%	1	0%	136	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1119	INTEGR042	ADDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	2,054
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1119	INTEGR066	EMPL	0	0%	0%	0	0%	0	0%	0%	0	0%	1,800
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1119	INTEGR070	IN STA	0	0%	0%	100	0%	0	54	0%	500	11%	1,200
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1119	INTEGR072	GRANT	0	0%	0%	1,667	0%	0	0%	8,333	0%	20,000	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1119	INTEGR080	OUT OF	0	0%	0%	163	0%	0	0%	813	0%	1,950	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1119	INTEGR102	CONTR	0	0%	0%	3,333	0%	0	0%	16,667	0%	40,000	
2013	010	44	Envrnm044	ENVIRON	ALL OTHER	4400	DEPT. EN1119	IN												

2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4788	CWSRF066	EMPLO	135	364	270%		137	266%	2,775	2,058	74%	2,812	73%	3,800
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4788	CWSRF068	REMUN	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4788	CWSRF069	PROMC	0	0	0%		100	0%	0	0	0%	500	0%	1,200
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4788	CWSRF070	IN STAT	299	16	5%		488	3%	3,139	1,505	48%	5,128	29%	9,475
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4788	CWSRF080	CONTR	1,263	309	24%		3,081	10%	3,140	1,850	59%	7,663	24%	13,300
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4788	CWSRF102	FCLG	0	0	0%		2,083	0%	0	0	0%	10,410	0%	25,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4788	CWSRF999	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4789	DWSRF041	AUDIT F	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4789	DWSRF301	LOANS	184,491	429,744	233%		576,779	75%	3,111,454	2,379,194	76%	9,727,420	24%	22,729,609
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4789	DWSRF999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF027	TRANS	75,434	0	0%		68,826	0%	75,434	0	0%	68,826	0%	235,239
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF028	TRANS	3,469	0	0%		4,007	0%	17,401	0	0%	20,101	0%	41,016
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF030	EQUIP	0	580	0%		0	0%	0	2,201	0%	0	0%	11,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF040	INDIRE	0	14,103	0%		0	0%	0	14,103	0%	0	0%	61,929
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF042	ADDITC	0	12,286	0%		0	0%	0	12,286	0%	0	0%	112,976
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF049	TRANS	0	0	0%		0	0%	308	953	140%	308	310%	9,300
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF057	BOOKS	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF066	EMPLO	155	80	52%		538	15%	805	198	25%	2,794	7%	8,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF069	PROMC	0	0	0%		250	0%	0	0	0%	1,250	0%	3,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF070	IN STAT	83	0	0%		14	0%	5,356	5,295	99%	902	587%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF073	GRANT	0	0	0%		0	0%	1,500	1,500	100%	50,000	3%	100,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF080	OUT OF	0	0	0%		0	0%	2,330	1,364	59%	4,340	31%	7,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF102	CONTR	0	0	0%		0	0%	10,000	0	0%	100,000	0%	100,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4790	DWSRF999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4791	DWSRF031	LOANS	502,676	26,249	5%		3,363,361	1%	2,074,071	382,437	11%	13,877,424	3%	21,724,839
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4791	DWSRF041	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4793	DWSRF041	AUDIT F	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4793	DWSRF301	LOANS	0	0	0%		83,333	0%	0	0	0%	416,667	0%	1,000,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4793	DWSRF999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4794	DWSRF301	LOANS	0	0	0%		16,667	0%	0	0	0%	83,333	0%	200,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4794	DWSRF999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4410	REVOLVI4798	BROWN999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1022	RENDS	0	0	0%		0	0%	756	189	25%	1,500	13%	1,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1024	MAINT	0	0	0%		0	0%	70	105	150%	105	100%	105
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1026	ORGAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1027	TRANS	12,767	0	0%		12,480	0%	12,767	0	0%	12,490	0%	44,950
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1028	TRANS	5,280	0	0%		6,100	0%	26,489	0	0%	30,599	0%	62,437
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1030	EQUIP	0	0	0%		33	0%	0	0	0%	167	0%	400
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1037	TECHN	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1038	TECHN	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1049	TRANS	0	0	0%		0	0%	288	0	0%	361	0%	21,288
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1065	BOARD	114	229	200%		103	222%	685	329	48%	617	53%	1,100
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1066	EMPLO	0	0	0%		0	0%	0	0	0%	0	0%	400
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1068	REMUN	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1070	IN STAT	0	0	0%		192	0%	0	0	0%	958	0%	2,300
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1073	GRANT	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1102	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1000	POLLU1999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1003	STATE_073	GRANT	462,946	345,209	75%		296,269	117%	2,953,478	2,289,694	78%	1,890,119	121%	3,327,802
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1003	STATE_999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU022	RENDS	1,904	4,089	215%		2,917	140%	11,271	12,818	114%	17,262	74%	35,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU023	HEAT E	53	33	61%		57	57%	423	300	71%	451	66%	1,775
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU024	MAINT	0	0	0%		0	0%	160	200	125%	200	100%	200
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU027	TRANS	21,605	0	0%		20,382	0%	21,605	0	0%	20,382	0%	81,641
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU028	TRANS	5,761	0	0%		6,601	0%	29,001	0	0%	33,501	0%	68,359
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU030	EQUIP	0	0	0%		0	0%	202	0	0%	417	0%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU040	INDIRE	12,395	0	0%		21,118	0%	12,395	0	0%	21,118	0%	82,325
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU042	ADDITC	22,677	0	0%		52,649	0%	22,677	0	0%	52,649	0%	135,359
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU048	CONTR	40	25	63%		199	13%	65	125	192%	323	39%	1,748
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU049	TRANS	0	0	0%		0	0%	672	0	0%	840	0%	11,909
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU066	EMPLO	0	0	0%		42	0%	0	0	0%	208	0%	500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU070	IN STAT	0	0	0%		0	0%	2,000	593	30%	2,000	30%	2,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU080	OUT OF	0	0	0%		150	0%	0	0	0%	750	0%	1,800
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU102	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU103	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1200	SUBSU199	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1206	CMAQ_999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1300	WINNIP022	RENDS	1,905	1,077	83%		2,732	39%	5,250	5,133	98%	10,993	47%	25,518
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1300	WINNIP023	HEAT E	52,996	48,607	92%		70,020	92%	244,164	223,971	92%	322,595	69%	758,123
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1300	WINNIP024	MAINT	9,503	8,861	93%		36,257	24%	47,887	42,389	89%	182,704	23%	422,351
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1300	WINNIP026	ORGAN	0	0	0%		0	0%	700	700	100%	1,240	56%	3,025
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F1300	WINNIP027	TRANS	18,659	0	0%		18,622	0%	18,659	0	0%	18,622	0%	65,703
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2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA028	TRANS	867	0.0%		1,002.0%	4,350	0.0%	5,025.0%	10,254
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA040	INDIRE	0	0.0%		0.0%	1,696	0.0%	2,094.0%	13,666
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA041	AUDIT	0	0.0%		0.0%	41	0.0%	65.0%	317
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA042	ADDIT	0	0.0%		0.0%	318	0.0%	704.0%	18,231
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA049	TRANS	0	0.0%		0.0%	84	0.0%	84.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA066	EMPLO	0	0.0%		125.0%	0	0.0%	625.0%	1,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA070	IN STAT	27	0.0%		200.0%	51	790.1543%	377.210%	6,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2062	WETLA999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 024	MAINT	0	0.0%		0.0%	110	0.0%	189.0%	998
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 027	TRANS	1,964	0.0%		2,318.0%	1,964	0.0%	2,318.0%	8,492
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 028	TRANS	578	0.0%		668.0%	2,900	0.0%	3,500.0%	6,836
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 030	EQUIP	0	0.0%		75.0%	0	849.0%	373.228%	901
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 040	INDIRE	0	0.0%		0.0%	539	0.0%	875.0%	18,393
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 041	AUDIT	0	0.0%		0.0%	0	0.0%	0.0%	263
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 042	ADDIT	0	0.0%		0.0%	539	0.0%	1,331.0%	11,794
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 049	TRANS	0	0.0%		0.0%	56	0.0%	56.0%	56
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 066	EMPLO	0	0.0%		0.0%	40	0.0%	40.0%	250
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 068	REMUN	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 069	PROMC	0	0.0%		0.0%	0	0.0%	0.0%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 070	IN STAT	127	0.0%		2,063.0%	149	21.114%	2,427.1%	4,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 080	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	200
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2065	BEACH 999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2069	WETLA030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2069	WETLA041	AUDIT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2069	WETLA070	IN STAT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2069	WETLA072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2069	WETLA080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2069	WETLA102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2069	WETLA999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2185	EMERG041	AUDIT	0	0.0%		0.0%	0	0.0%	25.0%	6
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2185	EMERG072	GRANT	0	0.0%	5,000.0%	0.0%	0	0.0%	25,000.0%	60,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2185	EMERG999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2187	SOURC030	EQUIP	0	0.0%		83.0%	0	0.0%	417.0%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2187	SOURC040	INDIRE	0	0.0%		178.0%	0	0.0%	891.0%	2,139
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2187	SOURC041	AUDIT	0	0.0%		34.0%	0	0.0%	170.0%	409
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2187	SOURC042	ADDIT	0	0.0%		333.0%	0	0.0%	1,664.0%	3,994
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2187	SOURC072	GRANT	0	0.0%		12,500.0%	0	0.0%	62,500.0%	150,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2187	SOURC102	CONTR	0	0.0%		14,167.0%	0	0.0%	70,833.0%	170,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2187	SOURC999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA027	CONTR	0	0.0%		0.0%	0	0.0%	3.033.0%	7,279
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA030	EQUIP	0	0.0%		675.0%	0	0.0%	2,877.0%	6,900
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA030	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	11,427
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	17,173
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA041	AUDIT	0	0.0%		5.0%	0	0.0%	0.0%	256
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA042	ADDIT	0	0.0%		0.0%	0	0.0%	0.0%	12,366
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA049	TRANS	0	0.0%		0.0%	0	22,500.0%	0.0%	30,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA066	EMPLO	0	0.0%		23.0%	0	0.0%	113.0%	270
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA070	IN STAT	0	0.0%		90.0%	0	282.0%	449.63%	1,078
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA072	GRANT	0	0.0%		500.0%	0	0.0%	2,500.0%	6,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA080	CONTR	0	0.0%		236.0%	0	0.0%	1,179.0%	2,830
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2205	WETLA980	FCLG	0	0.0%		5.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2209	AQUAT027	TRANS	0	0.0%		607.0%	0	0.0%	3,033.0%	7,278
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2209	AQUAT028	TRANS	0	0.0%		575.0%	0	0.0%	2,877.0%	6,904
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2209	AQUAT030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	4,739
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2209	AQUAT040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	20,061
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2209	AQUAT041	AUDIT	0	0.0%		0.0%	0	0.0%	0.0%	274
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2209	AQUAT042	ADDIT	0	0.0%		0.0%	0	0.0%	0.0%	14,053
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2209	AQUAT049	TRANS	0	0.0%		0.0%	0	12,500.0%	0.0%	20,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2209	AQUAT070	IN STAT	0	0.0%		145.0%	0	0.0%	725.0%	1,739
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2209	AQUAT072	GRANT	0	0.0%		500.0%	0	0.0%	2,500.0%	6,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	AQUAT199	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 024	MAINT	0	0.0%		17.0%	0	0.0%	83.0%	200
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 027	TRANS	36,533	0.0%		57,718.0%	36,533	0.0%	57,718.0%	112,327
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 028	TRANS	289	0.0%		334.0%	1,450	0.0%	1,675.0%	3,418
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 040	INDIRE	0	0.0%		0.0%	598	0.0%	1,390.0%	9,542
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 041	AUDIT	0	0.0%		0.0%	14	0.0%	27.0%	234
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 042	ADDIT	0	0.0%		0.0%	121	0.0%	527.0%	10,362
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 049	TRANS	0	0.0%		0.0%	28	0.0%	28.0%	28
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	5,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 070	IN STAT	0	0.0%		0.0%	0	95.0%	0.0%	500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 080	OUT OF	0	0.0%		206.0%	0	111.0%	0.0%	1,031.11%
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 102	CONTR	0	0.0%		0.0%	39,503	0.0%	0.0%	2,475
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2346	BEACH 999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2347	WATER022	RENTE	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2347	WATER027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2347	WATER030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2347	WATER040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P2347	WATER041	AUDIT	0	0.0%						

2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3815	WETLA049	TRANS	0	0.0%	0.0%	0	252	0.0%	323.0%	48,252
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3815	WETLA057	BOOKS	0	0.0%	8.0%	0	0	0.0%	42.0%	100
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3815	WETLA065	BOARD	325	0.0%	247.0%	0	1,533	934.61%	1,165.80%	3,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3815	WETLA066	EMPLO	0	0.0%	0.0%	0	0	140.0%	0.0%	500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3815	WETLA067	TRAINI	0	0.0%	0.0%	0	0	0.0%	20.0%	500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3815	WETLA070	WATER	0	0.0%	167.0%	0	0	174.0%	633.21%	2,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3815	WETLA080	CUT OF	0	0.0%	25.0%	0	0	0.0%	125.0%	300
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3815	WETLA999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M022	RENDS	2,185	0.0%	67,396.0%	2,221	435.20%	68,500.1%	68,500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M023	HEAT E	306	279.91%	647.43%	834	730.88%	1,761.41%	7,900	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M024	MAINT	110	8,339.7,572%	572.1,457%	5,877	12,731.217%	30,535.42%	55,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M026	ORGAN	0	0.0%	0.0%	230	1,060.461%	2,600.41%	2,600	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M027	TRANS	4,910	0.0%	4,871.0%	4,910	4,910	4,871.0%	17,290	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M028	TRANS	5,492	0.0%	6,345.0%	27,551	0.0%	31,826.0%	64,941	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M030	EMPL	4,524	98,601.2,180%	27,460.359%	7,278	216.1332.970%	44,176.469%	298,763	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M040	INDIRE	0	0.0%	0.0%	0	0	0.0%	51.4%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M042	ADDIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M043	DEBT S	46,125	0.0%	37,603.0%	462,890	379,311.82%	377,388.1%	110,016	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M047	OWN F	4,205	112.3%	22,704.0%	25,401	2,892.11%	137,134.2%	151,869	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M048	CONTR	0	0.0%	0.0%	1,647	0.0%	78,353.0%	78,353	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M049	TRANS	0	0.0%	0.0%	532	0.0%	532.0%	532	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M057	BOOKS	0	0.0%	0.0%	0	0	0.0%	1,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M066	EMPLO	0	0.0%	0.0%	290	400.138%	1,534.26%	15,500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M070	IN STA	433	69.18%	911.8%	1,893	15,360.812%	3,986.385%	25,750	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M080	CONTR	0	782.0%	0.0%	517	1,204.233%	1,175.64%	8,100	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M102	CONTR	9,396	37,250.396%	12,503.388%	9,396	37,250.396%	50,459	50,459	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M103	CONTR	0	0.0%	1,333.0%	0	0	6,667.0%	16,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M1302	DAM PF	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3817	DAM M999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO022	RENDS	0	0.0%	0.0%	0	0	0.0%	500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO023	HEAT E	54	20.38%	111.18%	130	68.53%	267.26%	1,600	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO024	MAINT	0	0.0%	0.0%	0	0	0.0%	2,500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO030	EQUIP	0	0.0%	0.0%	0	0	0.0%	2,700	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO040	INDIRE	0	0.0%	80.0%	0	0	401.0%	963	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO042	ADDIT	0	0.0%	180.0%	0	0	898.0%	2,156	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO047	OWN F	121	11.9%	148.24%	375	90.24%	4,652.17%	5,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO049	TRANS	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO070	IN STA	0	0.0%	21.0%	0	0	104.0%	250	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO080	OUT OF	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO103	CONTR	0	0.0%	408.0%	0	0	2,042.0%	4,900	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO302	DAM PF	0	0.0%	0.0%	0	0	1,292.6%	14,150	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3821	MASCO999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3823	PISCAT022	RENDS	0	0.0%	42.0%	0	0	208.0%	500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3823	PISCAT024	MAINT	0	0.0%	50.0%	0	0	250.0%	600	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3823	PISCAT030	EQUIP	0	0.0%	0.0%	995	2,700.271%	749.361%	2,700	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3823	PISCAT040	INDIRE	0	0.0%	24.0%	0	0	29.0%	200	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3823	PISCAT042	ADDIT	0	0.0%	56.0%	0	0	281.0%	675	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3823	PISCAT047	OWN F	18	0.0%	49.0%	106	0.0%	290.0%	732	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3823	PISCAT049	TRANS	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3823	PISCAT070	IN STA	0	0.0%	17.0%	0	0	83.0%	200	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3823	PISCAT302	DAM PF	0	0.0%	0.0%	189	0.0%	573.0%	1,750	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3823	PISCAT999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR022	RENDS	0	0.0%	17.0%	0	0	83.0%	200	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR023	HEAT E	14	14.1004%	19.73%	68	70.100%	96.73%	250	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR024	MAINT	0	0.0%	92.0%	0	0	458.0%	1,100	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR030	EQUIP	0	0.0%	0.0%	0	0	0.0%	700	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR040	INDIRE	0	0.0%	0.0%	0	0	0.0%	1,381	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR042	ADDIT	0	0.0%	17.0%	0	0	85.0%	205	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR047	OWN F	0	0.0%	67.0%	0	0	333.0%	800	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR049	TRANS	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR070	IN STA	0	0.0%	25.0%	0	0	125.0%	300	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR102	CONTR	0	0.0%	672.0%	0	0	3,358.0%	8,058	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR302	DAM PF	0	0.0%	42.0%	0	0	208.0%	500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3824	SUGAR999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3825	SQUAM022	RENDS	0	0.0%	83.0%	0	0	439.0%	1,050	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3825	SQUAM024	MAINT	0	0.0%	88.0%	0	0	417.0%	1,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3825	SQUAM030	EQUIP	0	0.0%	0.0%	0	0	0.0%	700	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3825	SQUAM040	INDIRE	0	0.0%	0.0%	0	0	0.0%	454	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3825	SQUAM042	ADDIT	0	0.0%	0.0%	0	0	972.0%	972	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3825	SQUAM049	TRANS	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3825	SQUAM070	IN STA	0	0.0%	29.0%	0	0	146.0%	350	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3825	SQUAM080	OUT OF	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3825	SQUAM302	DAM PF	0	0.0%	379.0%	0	0	1,895.0%	4,548	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3825	SQUAM999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC022	RENDS	0	0.0%	17.0%	0	0	83.0%	200	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC023	HEAT E	46	47.10%	37.123%	215	232.1%	450.0%	1,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC024	MAINT	0	0.0%	0.0%	0	0	0.0%	3,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC030	EQUIP	0	0.0%	0.0%	0	0	0.0%	1,050	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC040	INDIRE	0	0.0%	0.0%	0	0	0.0%	1,970	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC042	ADDIT	0	0.0%	0.0%	0	0	1,897.0%	1,897	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC047	OWN F	0	0.0%	0.0%	0	0	83.0%	2,850	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC049	TRANS	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC070	IN STA	0	0.0%	46.0%	0	0	229.0%	550	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC302	DAM PF	0	0.0%	0.0%	0	0	0.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER P3826	NEWFC999	FCLG	0	0.0%	0.0%	0	0	0.0%	7,083	

2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3847	DAM RE030	EQUIP	0	0%	0	500%	0	318%	0	2,500%	6,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3847	DAM RE040	INDIRE	6,417	7,020 109%	0	6,330 111%	6,417	7,020 109%	0	15,600%	15,600
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3847	DAM RE042	ADDIT	12,619	6,242 49%	0	15,604 40%	12,619	6,242 49%	0	15,604 40%	37,367
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3847	DAM RE049	TRANS	0	0%	0	196	0	0%	0	243%	3,696
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3847	DAM RE057	BOOKS	0	0%	0	83	0	0%	0	417%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3847	DAM RE066	EMPLO	0	1,745 0%	0	0	0	1,935 0%	0	4,500%	4,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3847	DAM RE070	IN STAT	273	0%	0	586	0	955 930 97%	0	2,049 45%	5,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3847	DAM RE080	OUT OF	0	0%	0	2,811	0	0%	0	7,739 0%	7,900
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3847	DAM RE102	CONTR	0	0%	0	2,083	0	0%	0	10,417 0%	25,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3847	DAM RE999	FCLG	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA022	RENDS	1,286	335 26%	0	1,417 24%	7,713	2,960 38%	0	8,500 35%	17,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA024	MAINT	0	0%	0	0	0	13 0%	0	0%	450
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA026	ORGAN	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA027	TRANS	12,767	0%	0	12,493 0%	12,767	0%	0	12,493 0%	44,955
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA028	TRAINS	3,160	0%	0	3,673 0%	15,951	0%	0	18,426 0%	37,597
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA030	EQUIP	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA040	INDIRE	7,833	10,715 137%	0	8,500 126%	7,833	10,715 137%	0	8,500 126%	99,018
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA042	ADDIT	15,047	9,118 61%	0	38,076 24%	15,047	9,118 61%	0	38,076 24%	99,632
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA049	TRANS	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA065	BOARD	50	350 700%	0	57 619%	1,350	650 48%	0	1,527 43%	4,775
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA066	EMPLO	0	0%	0	0	0	0%	0	0%	1,600
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA069	PROMC	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA070	IN STAT	240	0%	0	326 0%	1,278	980 77%	0	1,734 56%	3,775
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA080	OUT OF	0	0%	0	23	0	0%	0	115 0%	275
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA102	CONTR	0	0%	0	2,500 0%	0	0%	0	12,500 0%	30,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3855	WETLA103	FCLG	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3860	DAM RE027	TRANS	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3860	DAM RE040	INDIRE	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3860	DAM RE041	AUDIT	0	0%	0	0	0	0%	0	0%	5,114
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3860	DAM RE042	ADDIT	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3860	DAM RE070	IN STAT	0	0%	0	583	0	0%	0	2,917 0%	4,906
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3860	DAM RE102	CONTR	6,982	6,960 100%	0	327 125 2%	6,982	16,351 234%	0	327 125 5%	515,782
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3860	DAM RE302	DAM PR	0	0%	0	8,276 0%	0	0%	0	41,378 0%	99,308
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3860	DAM RE999	FCLG	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3870	IN-LIEU040	INDIRE	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3871	IN-LIEU065	BOARD	0	0%	0	417 0%	0	0%	0	2,083 0%	5,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3871	IN-LIEU068	REMUJ	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3871	IN-LIEU070	IN STAT	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3871	IN-LIEU073	GRANT	12,313	101,636 825%	0	22,975 442%	200,170	182,791 91%	0	373,494 49%	1,758,517
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3871	IN-LIEU080	OUT OF	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3871	IN-LIEU999	FCLG	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3872	WETLA030	EQUIP	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3872	WETLA040	INDIRE	0	0%	0	26	0	0%	0	131 0%	314
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3872	WETLA041	AUDIT	0	0%	0	2	0	0%	0	12 0%	29
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3872	WETLA042	ADDIT	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3872	WETLA102	CONTR	0	0%	0	1,667 0%	0	0%	0	8,333 0%	20,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F3872	WETLA999	FCLG	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5047	NPDES022	RENDS	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5047	NPDES027	TRANS	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5047	NPDES030	EQUIP	0	0%	0	1,667 0%	0	0%	0	8,333 0%	20,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5047	NPDES040	INDIRE	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5047	NPDES041	AUDIT	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5047	NPDES048	CONTR	0	0%	0	73,333 0%	0	0%	0	366,667 0%	880,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5047	NPDES070	IN STAT	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5047	NPDES080	OUT OF	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5047	NPDES102	CONTR	0	0%	0	39,648 0%	0	0%	0	140,827 0%	722,172
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5047	NPDES999	FCLG	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER022	RENDS	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER027	TRANS	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER030	EQUIP	0	0%	0	83 0%	0	0%	0	417 0%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER040	INDIRE	0	0%	0	216 0%	0	0%	0	1,081 0%	2,595
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER041	AUDIT	0	0%	0	16	0	0%	0	82 0%	196
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER042	ADDIT	0	0%	0	141 0%	0	0%	0	703 0%	1,688
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER048	CONTR	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER057	BOOKS	0	0%	0	63 0%	0	0%	0	313 0%	750
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER063	EMPLO	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER067	TRAINI	0	0%	0	167 0%	0	0%	0	833 0%	2,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER070	IN STAT	0	0%	0	208 0%	0	0%	0	1,042 0%	2,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER072	GRANT	0	0%	0	10,833 0%	0	0%	0	54,167 0%	130,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER080	OUT OF	0	0%	0	250 0%	0	0%	0	1,250 0%	3,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER102	CONTR	0	0%	0	1,667 0%	0	0%	0	8,333 0%	20,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5053	WATER999	FCLG	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5054	RED TI022	RENDS	0	335 0%	0	740 45%	0	1,674 0%	0	3,698 45%	8,875
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5054	RED TI027	TRANS	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5054	RED TI030	EMPLO	0	0%	0	2,260 0%	0	2,260 0%	0	5,133 44%	12,380
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5054	RED TI040	INDIRE	0	0%	0	20	0	0%	0	95 0%	4,786
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5054	RED TI041	AUDIT	0	0%	0	46	0	0%	0	31 0%	222
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5054	RED TI042	ADDIT	0	0%	0	387 0%	0	0%	0	1,936 0%	4,647
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5054	RED TI048	CONTR	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5054	RED TI049	TRANS	0	0%	0	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5054	RED TI057	BOOKS	0	0%	0	0	0	0%	0		

2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5057	WATER057	BOOKS	0	0.0%				0	0.0%			208.0%	500			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5057	WATER066	EMPLO	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5057	WATER067	TRAININ	0	0.0%				1,000.0%	0	0.0%			5,000.0%	12,000		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5057	WATER070	IN STAT	0	0.0%				208.0%	0	27.0%			1,042.3%	2,500		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5057	WATER072	GRANT	0	0.0%				0	0.0%			0.0%	153,475			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5057	WATER080	OUT OF	0	0.0%				250.0%	0	1,970.0%			1,250.0%	3,000		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5057	WATER102	CONTR	0	0.0%				1,667.0%	0	0.0%			8,333.0%	20,000		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5057	WATER999	FCLG	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5315	SEPTA073	GRANT	0	0.0%				4,167.0%	0	0.0%			20,833.0%	50,000		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5315	SEPTA999	FCLG	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5421	DAM AS040	INDIRE	0	0.0%				371.0%	0	0.0%			1,856.0%	4,454		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5421	DAM AS041	AUDIT F	0	0.0%				16.0%	0	0.0%			78.0%	187		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5421	DAM AS042	ADDITC	0	0.0%				751.0%	0	0.0%			3,754.0%	9,010		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5421	DAM AS070	IN STAT	0	0.0%				542.0%	0	0.0%			2,708.0%	6,500		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5421	DAM AS102	CONTR	0	0.0%				1,667.0%	0	0.0%			8,333.0%	20,000		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5421	DAM AS021	DAM PR	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5421	DAM AS999	FCLG	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5426	WINNIP024	MAINT	0	0.0%				3,083.0%	0	0.0%			15,417.0%	37,000		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5426	WINNIP030	EQUIPM	0	0.0%				0	0.0%	7,890	50,831	35,863	142%	76,895		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5426	WINNIP048	CONTR	0	0.0%				0	0.0%			0.0%	450,000			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F5426	WINNIP999	FCLG	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7035	OCEAN040	INDIRE	0	2.0%				0	0.0%			2.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7035	OCEAN042	ADDITC	0	2.0%				0	0.0%			2.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7035	OCEAN070	IN STAT	0	0.0%				0	0.0%			50.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7035	OCEAN080	OUT OF	0	0.0%				0	0.0%			38.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7035	OCEAN999	FCLG	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR022	RENTS	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR027	TRANS	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR030	EQUIPM	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR040	INDIRE	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR041	AUDIT F	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR042	ADDITC	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR048	CONTR	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR049	TRANS	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR070	IN STAT	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR080	OUT OF	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR102	CONTR	0	0.0%				0	0.0%			0.0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7523	MEDMR999	FCLG	0	0.0%				542.0%	0	0.0%			2,708.0%	6,500		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA022	RENTS	521	534	100%			711.75%	3,348	2,992	89%		4,573	85%	9,100	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA024	MAINT	0	0.0%				0	0.0%			3,262.0%	0	11,850		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA026	ORGAN	0	0.0%				361.0%	0	0.0%			1,803.0%	4,326		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA027	TRANS	45,577	0.0%				60,975.0%	45,577	0.0%			60,975.0%	203,755		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA028	TRANS	4,914	0.0%				5,677.0%	24,651	0.0%			28,476.0%	58,105		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA030	EQUIPM	922	2,340	254%			6,415	36%	4,641	7,905	170%	32,298	24%	105,150	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA040	INDIRE	0	0.0%				0	0.0%			19,428.0%	0	49,740		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA041	AUDIT	0	0.0%				0	0.0%			510.0%	0	168,602		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA042	ADDITC	0	0.0%				0	0.0%			4.0%	0	1,500		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA049	TRANS	0	0.0%				0	0.0%			3,389.0%	0	6,472.0%	13,758	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA057	BOOKS	0	0.0%				0	0.0%			476.0%	0	476		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA066	EMPLO	139	0.0%				614.0%	1,169	60	5%		5,167	1%	17,025	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA067	TRAININ	0	0.0%				18.0%	0	0.0%			88.0%	0	212	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA069	PROMC	0	0.0%				13.0%	0	0.0%			66.0%	0	159	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA070	IN STAT	455	0.0%				1,108.0%	4,834	1,893	39%		11,776	16%	12,755	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA072	GRANT	0	0.0%				0	0.0%	66,302	55,970	84%		344,998	161%	1,313,634
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA080	CONTR	0	0.0%				0	0.0%			34.0%	0	49,740		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA102	CONTR	0	0.0%				29,848.0%	0	1,000.0%			1,000.0%	0	45,740	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA103	CONTR	0	0.0%				4,167.0%	0	0.0%			20,833.0%	0	50,005	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F7602	SURFA999	FCLG	0	0.0%				0	0.0%			0.0%	0	0		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F8708	DROUG030	EQUIPM	0	0.0%				0	0.0%			82,709.0%	0	0.0%	82,804	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F8708	DROUG040	INDIRE	0	0.0%				0	0.0%			0.0%	0	0		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F8708	DROUG042	ADDITC	0	10.0%				0	0.0%			10.0%	0	0		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F8708	DROUG072	GRANT	0	36,416.0%				0	0.0%	112,959.0%		0.0%	0	115,482		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4420	WATER F8708	DROUG999	FCLG	0	0.0%				0	0.0%			0.0%	0	0		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F027	TRANS	982	0.0%				988.0%	982	0.0%			988.0%	0	3,507	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F028	TRANS	289	0.0%				372.0%	1,450	0.0%			1,869.0%	0	3,613	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F030	EQUIPM	0	0.0%				0	0.0%			8.0%	0	417.0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F040	INDIRE	0	0.0%				0	0.0%			361.0%	0	618.0%	0	4,748
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F041	AUDIT F	0	0.0%				0	0.0%			43.0%	0	40.0%	0	344
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F042	ADDITC	0	0.0%				0	0.0%			65.0%	0	618.0%	0	10,347
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F049	TRANS	0	0.0%				0	0.0%			28.0%	0	28.0%	0	28
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F070	IN STAT	0	0.0%				42.0%	0	0.0%			208.0%	0	500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F072	GRANT	24,621	0.0%				45,818.0%	0	107,301	10,441	10%		199,680	5%	325,232
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F073	GRANT	0	0.0%				0	0.0%			0.0%	0	0	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F080	OUT OF	0	0.0%				0	0.0%			0.0%	0	0	1,025	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC2278	DERA F102	CONTR	0	0.0%				0	0.0%	2,510	105,091	4,186%		2,210	4,755%	139,9

2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE028	TRANS	289	0.0%	334.0%	1,450	0.0%	1,675.0%	3,418
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE030	EQUIP	2,711	0.0%	239.0%	4,288	0.0%	377.0%	500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE040	INDIRE	1,083	1,029.95%	1,986.52%	1,083	1,029.95%	1,986.52%	12,912
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE042	ADDITIO	1,825	748.41%	4,666.16%	1,825	748.41%	4,666.16%	10,642
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE049	TRANS	0	0.0%	0.0%	28	0.0%	28.0%	78
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE066	EMPL	0	0.0%	0.0%	0	0.0%	0.0%	29
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE070	IN STAT	0	0.0%	67.0%	0	0.0%	333.0%	800
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE073	GRANT	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE080	OUT OF	0	0.0%	0.0%	26	0.0%	399.0%	1,150
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE102	CONTR	0	0.0%	0.0%	27,527	0.0%	21,396.0%	125,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5035	AEP SE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	4,061
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT042	ADDITIO	0	0.0%	0.0%	0	0.0%	0.0%	3,339
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT070	IN STAT	0	0.0%	83.0%	0	0.0%	417.0%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT080	OUT OF	0	0.0%	83.0%	0	0.0%	417.0%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT102	CONTR	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5036	CLIMAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5037	ALTERN022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5037	ALTERN027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5037	ALTERN030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5037	ALTERN040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5037	ALTERN041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5037	ALTERN048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5037	ALTERN070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5037	ALTERN072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5037	ALTERN080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5037	ALTERN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI024	MAINT	0	0.0%	0.0%	0	0.0%	41.0%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI026	ORGAN	0	0.0%	42.0%	0	0.0%	208.0%	500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI027	TRANS	1,964	0.0%	1,921.0%	1,964	0.0%	1,921.0%	6,916
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI028	TRANS	578	0.0%	688.0%	2,900	0.0%	3,350.0%	6,836
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI030	EQUIP	0	0.0%	0.0%	44	0.0%	3.0%	1,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI040	INDIRE	2,750	1,068.39%	3,079.35%	2,750	1,068.39%	3,079.35%	21,408
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI042	ADDITIO	5,157	929.18%	9,832.9%	5,157	929.18%	9,832.9%	22,366
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI049	TRANS	0	0.0%	0.0%	56	0.0%	56.0%	56
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI066	EMPL	0	1,100.0%	125.880%	0	1,100.0%	625.176%	1,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI067	TRAINI	0	0.0%	0.0%	0	0.0%	417.0%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI070	IN STAT	0	0.0%	0.0%	0	28.0%	0.0%	1,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI080	OUT OF	0	0.0%	1,167.0%	0	577.0%	5,833.10%	14,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5308	AIR POI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5495	EMERG024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5495	EMERG027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5495	EMERG028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5495	EMERG030	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5495	EMERG042	ADDITIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5495	EMERG049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5495	EMERG066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5495	EMERG070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5495	EMERG080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5495	EMERG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON042	ADDITIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5496	RADON999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5925	OEP CL028	TRANS	33	0.0%	49.0%	1,140	0.0%	1,675.0%	3,244
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5925	OEP CL040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	1,604
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5925	OEP CL042	ADDITIO	0	0.0%	0.0%	0	0.0%	0.0%	1,391
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5925	OEP CL080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	1,200
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5925	OEP CL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5926	AIR GR040	INDIRE	0	0.0%	134.0%	0	0.0%	668.0%	1,604
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5926	AIR GR041	AUDIT	0	0.0%	2.0%	0	0.0%	10.0%	25
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5926	AIR GR042	ADDITIO	0	0.0%	116.0%	0	0.0%	580.0%	1,391
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5926	AIR GR080	OUT OF	0	0.0%	100.0%	0	0.0%	500.0%	1,200
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC5926	AIR GR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC7879	ENVIRC028	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC7879	ENVIRC024	MAINT	0	0.0%	25.0%	0	0.0%	125.0%	300
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC7879	ENVIRC027	TRANS	5,892	0.0%	5,845.0%	5,892	0.0%	5,845.0%	20,748</

2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9000	SECTION067 TRAINING	0	0.0%	83	0.0%	0	0.0%	417	100%
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9000	SECTION070 IN STAT	0	100.0%	0	0.0%	131	451344%	11,170	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9000	SECTION080 OUT OF	0	889.0%	0	0.0%	-500	1,896.0%	-7,453	14,056
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9000	SECTION101 MEDIC	0	0.0%	0	0.0%	0	0.0%	250	600
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9000	SECTION102 CONTR	0	0.0%	833	0.0%	0	5,000.0%	4,167	10,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9000	SECTION099 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES024 MAINT	0	0.0%	0	0.0%	175	0.0%	500	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES027 TRANS	12,648	0.0%	12,606	0.0%	12,648	0.0%	12,606	41,485
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES028 TRANS	1,445	0.0%	1,670	0.0%	7,250	0.0%	8,375	17,090
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES030 EQUIP	0	0.0%	0	0.0%	0	922.0%	0	2,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES040 INDIRE	4,080	4,843119%	4,045	120%	4,080	4,843119%	4,045	16,332
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES041 AUDIT	0	0.0%	0	0.0%	0	0.0%	42	100
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES042 ADDITIO	8,016	4,19552%	11,975	35%	8,016	4,19552%	11,975	30,331
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES049 TRANS	0	0.0%	0	0.0%	112	0.0%	159	17,112
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES066 EMPLO	0	0.0%	0	0.0%	0	0.0%	0	1,700
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES070 IN STA	173	0.0%	173	0.0%	938	0.0%	938	7,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES080 OUT OF	0	0.0%	0	0.0%	0	0.0%	833	2,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES101 MEDIC	0	0.0%	0	0.0%	44	0.0%	72	2,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES102 CONTR	0	0.0%	0	0.0%	208	0.0%	1,042	2,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9003	ASBES199 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9006	NH CLE999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION022 RENTS	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION023 HEAT E	361	1,439398%	361	398%	2,900	3,003104%	2,900	10,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION024 MAINT	0	850.0%	0	0.0%	0	1,993.0%	0	5,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION027 TRANS	3,928	0.0%	3,928	0.0%	3,928	0.0%	3,928	13,830
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION028 TRANS	578	0.0%	688	0.0%	2,900	0.0%	3,380	6,836
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION030 EQUIP	238	3,6911,554%	630	586%	-1,386	11,146.0%	-3,677	45,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION040 INDIRE	0	0.0%	0	0.0%	1,517	0.0%	1,531	10,394
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION041 AUDIT	0	0.0%	0	0.0%	44	0.0%	59	310
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION042 ADDITIO	0	0.0%	0	0.0%	274	0.0%	412	10,449
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION049 TRANS	0	0.0%	0	0.0%	56	0.0%	56	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION070 IN STA	0	0.0%	125	0.0%	0	39.0%	625	1,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION080 OUT OF	0	0.0%	0	0.0%	0	0.0%	0	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION101 MEDIC	0	0.0%	0	0.0%	0	0.0%	417	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION102 CONTR	0	655.0%	0	803314%	0	655.0%	1,042	2,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION048 REAGE	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9025	SECTION099 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9100	STATE 024 MAINT	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9100	STATE 027 TRANS	2,946	0.0%	2,882	0.0%	2,946	0.0%	2,882	10,374
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9100	STATE 028 TRANS	867	0.0%	1,002	0.0%	4,350	0.0%	5,025	10,254
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9100	STATE 030 EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9100	STATE 049 TRANS	0	0.0%	0	0.0%	140	0.0%	140	140
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9100	STATE 070 IN STA	0	0.0%	42	0.0%	0	0.0%	208	500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9100	STATE 080 OUT OF	0	0.0%	83	0.0%	0	0.0%	417	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9100	STATE 099 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT024 MAINT	833	0.0%	5,018	1,11522%	5,018	22%	5,018	6,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT028 TRANS	180	0.0%	180	0.0%	180	0.0%	180	1,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT026 ORGAN	0	0.0%	0	0.0%	0	0.0%	42	100
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT027 TRANS	47,096	0.0%	50,059	0.0%	47,096	0.0%	50,059	154,511
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT028 TRANS	4,047	0.0%	4,650	0.0%	20,301	0.0%	23,328	47,851
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT030 EQUIP	0	0.0%	0	0.0%	0	0.0%	0	28,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT040 INDIRE	19,528	9,66092%	10,571	91%	10,505	9,66092%	10,571	91,721
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT042 ADDITIO	19,528	8,11442%	49,041	17%	19,528	8,11442%	49,041	119,969
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT049 TRANS	0	0.0%	0	0.0%	392	0.0%	490	20,392
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT057 BOOKS	0	0.0%	0	0.0%	0	0.0%	0	250
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT066 EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT070 IN STA	76	0.0%	971	0.0%	172	5129%	2,200	2,200
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT080 OUT OF	0	0.0%	0	0.0%	0	0.0%	0	3,100
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT101 MEDIC	0	0.0%	0	0.0%	0	0.0%	417	1,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT102 CONTR	0	0.0%	0	0.0%	2,000	0.0%	3,306	10,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESC9101	PERMIT999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V022 RENTS	721	1,046145%	1,234	85%	1,743	3,986229%	2,984	8,538
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V024 MAINT	355	20959%	1,607	13%	595	22237%	2,693	3,100
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V026 ORGAN	0	0.0%	0	0.0%	0	0.0%	42	100
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V027 TRANS	60,845	0.0%	62,527	0.0%	60,845	0.0%	62,527	205,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V028 TRANS	7,132	0.0%	8,556	0.0%	35,778	0.0%	42,900	67,500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V030 EQUIP	0	1,017.0%	0	0.0%	1,413	4,489318%	1,349	333%
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V037 TECHN	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V040 INDIRE	24,772	27,021109%	24,836	109%	24,772	27,021109%	24,836	109%
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V042 ADDITIO	47,638	23,11249%	97,938	24%	47,638	23,11249%	97,938	230,108
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V049 TRANS	0	0.0%	0	0.0%	756	0.0%	946	37,756
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V057 BOOKS	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V066 EMPLO	0	1,525.0%	0	0.0%	0	2,275.0%	0	5,300
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V067 TRAINING	0	0.0%	0	0.0%	42	0.0%	208	500
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V070 IN STA	174	0.0%	1,095	0.0%	777	1216%	4,658	3%
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V080 OUT OF	233	-210-90%	1,267	-17%	1,130	1,10192%	6,140	18,700
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V101 MEDIC	0	0.0%	0	0.0%	1,000	33634%	1,000	34%
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V102 CONTR	0	0.0%	0	0.0%	0	1,433.0%	0	11,579
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9103	TITLE V999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9104	NOX EN040 INDIRE	0	0.0%	0	0.0%	0	0.0%	0	1,086
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9104	NOX EN042 ADDITIO	0	0.0%	0	0.0%	0	0.0%	0	1,206
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9104	NOX EN073 GRANT	0	0.0%	0	0.0%	0	0.0%	2,083	5,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9104	NOX EN102 CONTR	0	0.0%	2,083	0.0%	0	0.0%	10,417	25,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4430	AIR RESG9104	NOX EN999 FCLG	0	0.0%	0	0.0%	0	0.0%		

2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1400	OIL POL101	MEDIC	0	0%	0%	0%	567	0%	1,432	0%	3,988			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1400	OIL POL102	CONTR	4,672	10,358	222%	53%	19,675	133,832	110,130	82%	563,651	20%	1,515,534	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1400	OIL POL999	FCLG	0	0%	0%	0%	0	0%	0	0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C024	MAINT	0	0%	0%	29	0	0%	0	0%	350			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C027	TRANS	2,946	0%	0%	3,083	0%	0%	146	0%	11,349			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C028	TRANS	867	0%	0%	1,063	0%	0%	5,025	0%	10,254			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C030	EQUIP	0	0%	0%	0	0%	0%	0	0%	0			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C040	INDIRE	2,600	3,725	143%	0%	2,600	3,725	143%	3,220	116%	22,366		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C042	ADDIT	4,650	2,941	63%	0%	4,650	2,941	63%	8,401	35%	22,794		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C049	TRANS	0	0%	0%	0	0%	0%	28	0%	1,484			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C057	BOOKS	0	0%	0%	33	0	0%	0	0%	400			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C066	EMPLO	0	0%	0%	25	0	0%	0	0%	300			
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C070	IN STAT	7	0%	0%	40	0	0%	15	42	285%	200		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C080	OUT OF	0	0%	0%	183	0	0%	0	0%	917	0%	2,200	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C101	MEDIC	0	0%	0%	42	0	0%	0	0%	208	0%	500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1409	LUST C109	FCLG	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1414	OIL DIS047	OWN F	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1414	OIL DISI101	MEDIC	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1414	OIL DIS030	REIMBU	386,625	1,288,720	333%	0%	517,542	249%	2,721,084	4,463,695	164%	3,642,484	123%	9,900,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1414	OIL DIS999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1416	OIL FUN300	REIMBU	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1416	OIL FUN999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1417	MOTOR300	REIMBU	9,051	0%	0%	4,613	0	0%	71,691	48,735	68%	36,541	133%	168,809
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1417	MOTOR999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1418	FUEL C000	REIMBU	142,247	195,431	137%	0%	153,869	127%	761,063	936,103	123%	823,245	114%	2,500,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1418	FUEL Q999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1419	GAS RE102	CONTR	8,111	11,580	143%	0%	43,702	26%	43,894	132,984	303%	236,502	56%	1,097,958
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1419	GAS RE300	REIMBU	82,452	259,425	315%	0%	39,602	655%	1,173,494	586,674	50%	563,642	104%	850,102
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1419	GAS RE999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN022	RENTE	0	143	0%	0%	0	1,433	1,151	80%	3,442	33%	3,500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN023	HEAT E	27	33	122%	0%	28	117%	299	140%	223	134%	2,150	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN024	MAINT	0	0%	0%	0	0	0%	45	2	100%	2,100	0%	2,100
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN027	TRANS	17,677	0%	0%	29,341	0	0%	17,677	0%	29,341	0%	107,362	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN028	TRANS	4,914	0%	0%	5,677	0	0%	24,651	28,476	0%	58,105	0%	58,105
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN030	CONTR	3,587	0%	0%	5,643	0	0%	1,500	27%	5,643	0%	1,500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN040	INDIRE	0	20,280	104%	0%	20,284	104%	19,434	20,284	104%	130,776	0%	130,776
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN042	ADDIT	36,258	17,254	48%	0%	55,637	31%	36,258	17,254	48%	55,637	31%	143,259
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN048	CONTR	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN049	TRANS	11,782	11,867	101%	0%	13,128	90%	52,362	47,307	90%	58,345	81%	226,504
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN057	BOOKS	0	0%	0%	17	0	0%	0	0%	83	0%	200	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN065	BOARD	149	126	85%	0%	272	46%	455	670	147%	834	80%	2,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN066	EMPLO	0	0%	0%	0	0	0%	0	0%	0	0%	2,600	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN070	IN STAT	164	1	1%	625	0	0%	931	223	24%	3,551	6%	4,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN080	OUT OF	0	0%	0%	0	0	0%	0	1	023	0%	5,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN101	MEDIC	0	0%	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN102	CONTR	0	25	0%	0	0	0%	31	336	106%	1,843	18%	7,427
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M1421	OIL FUN109	FCLG	0	0%	0%	0	0	0%	0	125	500%	46	27%	73,261
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2016	BROWN040	INDIRE	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2016	BROWN041	AUDIT	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2016	BROWN042	ADDIT	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2016	BROWN049	TRANS	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2016	BROWN070	IN STAT	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2016	BROWN080	OUT OF	0	0%	0%	58	0	0%	0	0%	292	0%	700	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2016	BROWN102	CONTR	4,664	0%	0%	18,412	0	0%	6,036	47	78%	23,831	2%	39,915
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2016	BROWN103	CONTR	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2016	BROWN998	FCLG	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2017	BROWN041	AUDIT	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2017	BROWN072	GRANT	0	14,408	0%	0%	66,733	22%	0	400,000	0%	333,666	120%	800,798
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2017	BROWN301	LOANS	0	0%	0%	91,667	0	0%	0	0%	458,333	0%	1,100,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2017	BROWN999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2018	BROWN301	LOANS	0	0%	0%	16,667	0	0%	0	0%	83,333	0%	200,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2018	BROWN999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0%	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST022	RENTE	0	0%	0%	83	0	0%	0	0%	417	0%	1,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST024	MAINT	0	0%	0%	50	0	0%	0	0%	250	0%	600	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST027	TRANS	3,928	0%	0%	4,369	0%	0%	3,928	0%	4,369	0%	16,074	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST028	TRANS	867	0%	0%	1,117	0%	0%	4,355	0%	5,605	0%	11,438	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST030	EQUIP	0	0%	0%	0	0	0%	588	629	107%	31,512	2%	31,512
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST037	TECHN	0	0%	0%	1,667	0	0%	0	0%	8,333	0%	20,000	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST038	TECHN	0	38,625	0%	0%	3,333	1,159%	0	38,625	0%	16,333	232%	40,000
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST040	INDIRE	0	0%	0%	0	0	0%	2,919	0%	3,522	0%	24,263	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST041	AUDIT	0	0%	0%	0	0	0%	72	0	148	0%	611	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST042	ADDIT	0	0%	0%	0	0	0%	536	0%	1,681	0%	34,809	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST049	TRANS	0	0%	0%	0	0	0%	84	0	84	0%	84	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2074	NH UST057	BOOKS	0	0%	0%	42	0	0%	0	0%	208	0%	500	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2														

2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2514	NH BR080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,250
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2514	NH BR011	MEDIC	0	336.0%	0.0%	0	0.0%	0	336.0%	0	0.0%	0	0.0%	2,655
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2514	NH BR010	CONTR	5,638	0.0%	0.0%	47,069	0.0%	103,539	0.0%	864,477	0.0%	629,455	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2514	NH BR999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2589	CERCL022	RENTR	0	0.0%	25.0%	0	0.0%	0	0.0%	125.0%	0.0%	300	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2589	CERCL024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2589	CERCL027	TRANS	2,946	0.0%	0.0%	2,885	0.0%	2,946	0.0%	2,885	0.0%	10,774	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2589	CERCL028	TRANS	578	0.0%	668.0%	0	0.0%	2,900	0.0%	3,350	0.0%	6,836	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2589	CERCL030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2589	CERCL049	TRANS	0	0.0%	0.0%	0	0.0%	56	0.0%	56	0.0%	56	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2589	CERCL070	IN STAT	0	168.0%	0.0%	46	0.0%	352	770%	148	238%	1,000	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2589	CERCL080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2589	CERCL101	MEDIC	0	0.0%	83.0%	0	0.0%	0	0.0%	417	0.0%	1,000	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2589	CERCL102	CONTR	28,933	43,326	150%	44,514	97%	122,003	140,983	116%	187,706	75%	698,149	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL089	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL020	RENTR	0	0.0%	0.0%	0	0.0%	332	0.0%	4,000	0.0%	4,000	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL023	HEAT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL024	MAINT	0	0.0%	42.0%	0	0.0%	0	0.0%	208	0.0%	500	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL026	ORGAN	2,000	0.0%	4,000	0.0%	2,000	2,000	100%	4,000	50%	4,000	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL027	TRANS	10,048	0.0%	10,969	0.0%	10,048	0	0.0%	10,969	0.0%	40,287	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL028	TRANS	1,734	0.0%	2,004	0.0%	8,700	0.0%	10,051	0.0%	20,508	0		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	41,019	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	3,930	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL042	ADDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	43,458	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL049	TRANS	0	0.0%	0.0%	112	0.0%	112	0.0%	112	0.0%	112	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL057	BOOKS	0	0.0%	21.0%	0	0.0%	0	0.0%	104	0.0%	250	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL066	EMPLO	-350	550.0%	-1,250	0.0%	160	650	406%	571	114%	1,000	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL070	IN STAT	194	0.0%	682	0.0%	215	309	143%	732	42%	1,400	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL080	OUT OF	0	0.0%	0.0%	0	0.0%	62	765	1,233%	263	291%	3,150	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL101	MEDIC	0	0.0%	0.0%	0	0.0%	316	0.0%	784	0.0%	784	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL102	CONTR	64,153	632,767	986%	87,626	722%	531,336	1,381,572	260%	725,749	190%	3,838,475	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2590	CERCL999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 022	RENTR	321	417	130%	417	100%	1,928	2,083	108%	2,500	83%	5,000	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	208	0.0%	500	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 027	TRANS	1,964	0.0%	1,948	0.0%	1,964	0.0%	1,948	0.0%	6,916	0.0%	6,916	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 028	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	15,954	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	265	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 042	ADDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	20,352	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 049	TRANS	0	0.0%	0.0%	56	0.0%	56	0.0%	56	0.0%	56	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 066	EMPLO	0	0.0%	46.0%	0	0.0%	0	0.0%	229	0.0%	550	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	2,100	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 080	OUT OF	0	0.0%	250.0%	0	0.0%	0	0.0%	1,250	0.0%	3,000	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 101	MEDIC	0	0.0%	38.0%	0	0.0%	0	0.0%	189	0.0%	450	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 102	CONTR	0	588.0%	2,083	0.0%	3,261	0.0%	10,417	0.0%	25,000	0		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M2592	PEASE 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO022	RENTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	86	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO042	ADDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,993	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO070	IN STAT	0	0.0%	104.0%	0	0.0%	0	0.0%	521	0.0%	1,250	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO080	OUT OF	0	0.0%	125.0%	0	0.0%	0	0.0%	625	0.0%	1,500	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO102	CONTR	0	0.0%	0.0%	23,307	10,037	43%	37,443	27%	60,094	0		
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5039	PETRO999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR022	RENTR	1,106	2,090	189%	1,205	173%	6,414	5,979	93%	6,990	86%	15,000	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR023	HEAT E	165	330	200%	200	165%	836	710	85%	1,015	70%	2,500	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR024	MAINT	0	0.0%	221.0%	0	0.0%	0	1,188	0.0%	1,104	108%	2,650	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR027	TRANS	15,940	0.0%	16,524	0.0%	15,940	0.0%	16,524	0.0%	77,790	0.0%	77,790	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR028	TRANS	2,891	0.0%	3,339	0.0%	14,501	0.0%	16,751	0.0%	34,180	0.0%	34,180	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR030	EQUIP	196	919	469%	83	1,107%	2,107	4,225	201%	893	473%	16,592	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR040	INDIRE	12,164	9,406	78%	11,304	83%	12,004	9,406	78%	11,304	83%	76,972	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR042	ADDIT	21,762	7,463	34%	33,763	22%	37,763	7,463	34%	33,763	22%	88,387	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR049	TRANS	363	365	101%	455	80%	1,881	1,456	77%	2,363	62%	84,280	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR057	BOOKS	0	0.0%	104.0%	0	0.0%	0	0.0%	521	0.0%	1,250	0	
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR066	EMPLO	0	0.0%	0.0%	40	65	163%	1,500	4%	1,500	0	1,500	0
2013	010	44	Envrnm044	ENVIRONALL OTHER	4440	WASTE M5392	HAZAR070	IN STAT	114	80	70%	210	38%	1,224	2,678	219%	2,249	119%	3,450	

2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4630	STATE PF7113	NHSPN050	PERSO	1,252	2,144	171%	2,033	105%	7,200	7,330	102%	11,692	83%	31,096
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4630	STATE PF7120	NHSPN050	PERSO	1,664	2,519	151%	1,756	144%	9,062	10,697	118%	9,562	112%	24,282
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4630	STATE PF7140	NHSPN050	PERSO	1,234	1,851	150%	1,118	166%	8,080	6,797	84%	7,319	93%	17,041
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4640	DIVISION 8302	DISTRIC050	PERSO	0	0	0%	645	0%	0	0	0%	3,233	0%	7,734
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4645	COMMUN050	COMMUN050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4645	COMMUN7107	NORTH010	PERSO	1,522	2,283	150%	1,623	141%	8,371	8,37	100%	8,927	94%	23,410
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4650	MEDICAL 8234	MEDIC050	PERSO	7,298	8,730	120%	5,879	148%	38,417	28,871	75%	30,950	93%	75,317
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4650	MEDICAL 8235	RESIDE050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4660	STATE PF7111	NHSPN050	PERSO	2,519	1,642	65%	2,745	60%	13,616	15,549	55%	14,835	51%	38,074
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4670	LAKES R8238	LAKES 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4680	BERLIN 8250	BERLIN 050	PERSO	2,609	2,727	105%	2,727	100%	16,987	15,279	90%	17,756	86%	38,746
2013	010	46	CorrecIor046	CORRECPART TIME TEMP P4690	INSTITUT 8232	PROGR050	PERSO	730	1,298	178%	763	170%	1,143	4,378	383%	1,195	96%	10,234
2013	010	46	CorrecIor046	CORRECPART TIME TEMP PERSONNEL TOTALS				34,978	46,989	134%	37,616	125%	203,220	184,981	91%	252,373	73%	572,976
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4600	OFFICE C7101	COMM018	OVERT	584	0	0%	595	0%	584	0	0%	595	0%	1,850
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4600	OFFICE C8301	HUMAN018	OVERT	0	0	0%	0	0%	0	24	0%	0	0%	2,313
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4600	OFFICE C8304	DFS HC018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4605	CORREC 6051	SECON018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4605	CORREC 7020	CHILD 018	OVERT	1,441	0	0%	1,215	0%	5,162	0	0%	4,352	0%	12,700
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4605	CORREC 8036	SAFE S018	OVERT	1,030	1,030	100%	981	105%	6,180	5,150	83%	5,886	87%	12,754
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4605	CORREC 8333	PRISON018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4605	CORREC 8344	SCAAP 018	OVERT	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4610	DIVISION 8300	FINANC018	OVERT	0	1,019	0%	0	0%	289	2,211	765%	611	362%	9,626
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4615	SECURIT 7141	CLASSI018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	433
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4615	SECURIT 8233	OFFEN018	OVERT	0	0	0%	0	0%	47	81	7%	47	17%	3,731
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4615	SECURIT 8360	SECUR018	OVERT	10,640	16,539	155%	10,802	153%	42,333	51,833	122%	42,977	97%	22,791
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4620	PRISON 1616	AGRIC018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4620	PRISON 15730	PRISON018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4620	PRISON 15731	CORRE018	OVERT	0	0	0%	0	0%	0	115	0%	0	0%	1,736
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4625	PROFESS 5929	PROFE018	OVERT	2,380	13,720	576%	0	0%	3,975	25,267	636%	0	0%	0
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4630	STATE PF7103	NHSPN018	OVERT	488	1,644	337%	411	399%	2,611	3,091	118%	2,202	140%	4,973
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4630	STATE PF7108	NHSPN018	OVERT	42	0	0%	43	0%	125	0	0%	129	0%	587
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4630	STATE PF7113	NHSPN018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	463
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4630	STATE PF7120	NHSPN018	OVERT	253,449	401,787	159%	167,557	240%	1,272,733	1,583,672	124%	841,412	188%	2,097,835
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4630	STATE PF7140	NHSPN018	OVERT	1,289	1,380	107%	986	140%	4,746	3,348	71%	3,632	92%	12,423
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4630	STATE PF7875	NHSPN018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	3,921
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4630	STATE PR8230	NHSPN018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4640	DIVISION 8302	DISTRIC018	OVERT	8,243	0	0%	414	0%	43,170	0	0%	2,166	0%	3,166
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4645	COMMUN5172	SHEA F018	OVERT	7,694	4,828	63%	1,206	400%	35,620	30,901	87%	5,582	554%	12,600
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4645	COMMUN6043	COMM018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4645	COMMUN7106	NHSPN018	OVERT	10,730	15,842	148%	6,986	227%	45,866	61,293	134%	29,862	205%	65,353
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4645	COMMUN7107	NORTH018	OVERT	1,001	7,744	773%	1,017	762%	5,609	24,112	430%	5,695	423%	21,901
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4645	COMMUN7874	CALUM018	OVERT	3,485	9,302	267%	865	1,076%	13,231	29,289	221%	3,883	892%	12,809
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4645	COMMUN 8305	COMM 018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4650	MEDICAL 5833	SECUR018	OVERT	14,903	35,194	236%	13,241	266%	87,415	117,117	134%	77,668	151%	185,277
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4650	MEDICAL 8235	MENTAL018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	231
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4650	MEDICAL 8234	MEDIC018	OVERT	9,632	11,698	121%	6,561	180%	63,624	42,183	64%	42,938	64%	80,540
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4650	MEDICAL 8235	RESIDE018	OVERT	8,311	31,851	383%	5,960	534%	36,552	49,739	273%	26,214	380%	85,528
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4650	MEDICAL 8236	PHARM018	OVERT	197	0	0%	200	0%	433	0	0%	440	0%	11,920
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4660	STATE PF7111	NHSPN018	OVERT	9,491	20,651	218%	2,153	959%	61,754	67,119	109%	14,006	479%	36,506
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4670	LAKES R8238	LAKES 018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4680	BERLIN 8250	BERLIN 018	OVERT	54,564	66,268	121%	14,005	473%	285,988	286,691	100%	73,406	391%	165,590
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS 4690	INSTITUT 8232	PROGR018	OVERT	0	0	0%	87	1,108	1,280%	89	1,247%	0	0%	720
2013	010	46	CorrecIor046	CORRECOVERTIME TOTALS				399,594	640,498	160%	237,221	270%	2,018,134	2,434,271	121%	1,193,611	204%	2,895,277
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C0903	VICTIM 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C8901	DRUG F060	BENEF	0	0	0%	0	0%	66	0	0%	0	0%	2,640
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C8908	BUSINE060	BENEF	1,708	2,868	168%	3,324	96%	9,358	12,161	30%	18,216	30%	50,692
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C7101	COMM060	BENEF	10,285	18,189	177%	10,914	167%	70,503	78,877	112%	74,814	105%	192,287
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C7170	PAROL060	BENEF	4,625	8,428	182%	5,023	168%	30,733	34,431	112%	33,378	103%	85,639
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C7870	FORFE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C7999	DEFAU060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C8037	NHSPN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C8301	HUMAN060	BENEF	11,692	21,321	182%	13,844	154%	81,131	95,635	118%	96,061	100%	247,167
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C8303	FIELD S060	BENEF	301	514	171%	146	352%	1,449	1,927	133%	702	274%	2,000
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C8304	DFS HC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C8331	COMM 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4600	OFFICE C8356	NHSPN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4605	CORREC 3318	SAVIN 060	BENEF	0	0	0%	585	0%	1,286	0	0%	2,923	44%	7,015
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4605	CORREC 5962	ADULT 060	BENEF	218	0	0%	279	0%	942	101	11%	1,206	8%	3,206
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4605	CORREC 6051	SECON060	BENEF	0	0	0%	2,708	0%	0	0	0%	13,540	0%	32,496
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4605	CORREC 7020	CHILD 060	BENEF	308	0	0%	220	0%	1,128	0	0%	805	0%	2,251
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4605	CORREC 8036	SAFE S060	BENEF	220	220	100%	189	117%	1,380	440	32%	943	47%	2,262
2013	010	46	CorrecIor046	CORRECBENEFITS TOTALS 4605	CORREC 8332	MANCH060	BENEF	0	0	0%	0							

2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF7140	NHSP/N024	MAINT	0	2,038	2,658	130%	0	4,953	54%	8,987	32,761	365%	0	21,842	150%	57,356
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF7140	NHSP/N030	EQUIP	0	0	0	0%	0	306	0%	0	0	0%	0	1,530	0%	3,673
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF7140	NHSP/N047	OWN F	4,716	6,963	148%	0	5,811	120%	6,521	27,723	425%	0	8,035	345%	94,179	
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF7140	NHSP/N048	CONTR	7,143	7,386	103%	0	7,531	98%	44,060	56,202	128%	0	46,454	121%	114,618	
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF7140	NHSP/N070	IN STAT	438	0	0%	0	405	0%	576	688	119%	0	535	123%	3,257	
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF7140	NHSP/N999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF7875	NHSP/N024	MAINT	0	731	0%	0	1,625	0%	1,048	167	16%	0	2,330	7%	4,445	
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF7875	NHSP/N030	EQUIP	0	0	0%	0	2,108	0%	0	0	0%	0	10,542	0%	25,300	
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF7875	NHSP/N047	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF7875	NHSP/N999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF8230	NHSP/N022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF8230	NHSP/N070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4630	STATE PF8230	NHSP/N999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR022	RENTS	3,109	2,989	96%	0	3,405	88%	291,707	295,760	101%	0	319,493	93%	376,431	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR023	HEAT E	1,886	1,426	85%	0	1,726	83%	6,311	93%	6,912	63%	6,912	63%	21,645	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR024	MAINT	0	23	100%	0	44	51%	50	49%	1,034	69%	1,700	0%	1,700	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR028	TRANS	0	0	0%	0	1,046	0%	4,209	7,956	189%	0	4,900	162%	17,323	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR030	EQUIP	0	0	0%	0	0	0%	0	4,107	0%	0	0	0%	16,523	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR047	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	1,843	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR068	REMU	0	0	0%	0	0	0%	0	0	0%	0	0	0%	1,815	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR070	IN STAT	4,221	5,933	141%	0	7,119	83%	14,286	30,279	212%	0	24,094	126%	94,154	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR102	CONTR	6,567	3,692	56%	0	6,146	60%	25,877	14,768	57%	0	24,219	61%	67,745	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR103	CONTR	368	1,145	313%	0	382	300%	3,823	3,888	92%	0	3,988	92%	13,069	
2013	010	46	Correction046	CORREGALL OTHER	4640	DIVISION 8302	DISTR109	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN5172	SHEA F022	RENTS	0	0	0%	0	516	65%	1,255	645	125%	0	817	79%	2,246	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN5172	SHEA F023	HEAT E	1,868	2,414	129%	0	1,912	126%	10,065	9,737	97%	0	10,300	95%	29,445	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN5172	SHEA F024	MAINT	0	0	0%	0	0	0%	911	0	0%	0	3,456	0%	3,722	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN5172	SHEA F030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	300	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN5172	SHEA F047	OWN F	0	180	0%	0	0	0%	0	914	0%	0	0	0%	3,907	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN5172	SHEA F048	CONTR	42	42	100%	0	263	16%	508	721	142%	0	733	22%	22,058	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN5172	SHEA F070	IN STAT	220	166	76%	0	220	76%	703	837	114%	0	3,218	114%	1,043	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN5172	SHEA F999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN6043	COMM022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN6043	COMM027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN6043	COMM030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN6043	COMM040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN6043	COMM041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN6043	COMM048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN6043	COMM070	IN STAT	180	384	214%	0	231	166%	3,193	1,782	56%	0	4,102	43%	15,000	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN6043	COMM080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN6043	COMM099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7106	NHSP/N024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7106	NHSP/N030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	1,385	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7106	NHSP/N047	OWN F	0	0	0%	0	115	0%	0	0	0%	0	577	0%	2,968	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7106	NHSP/N048	CONTR	0	0	0%	0	0	0%	32	0	0%	0	2,868	0%	3,638	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7106	NHSP/N999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	1,516	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7106	NHSP/N022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7107	NORTH022	FCLG	112	112	100%	0	156	72%	672	672	100%	0	937	72%	1,989	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7107	NORTH024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7107	NORTH030	EQUIP	0	0	0%	0	191	0%	0	0	0%	0	956	0%	2,295	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7107	NORTH047	OWN F	0	0	0%	0	0	0%	161	55	34%	0	855	6%	3,634	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7107	NORTH048	CONTR	42	42	100%	0	1,113	4%	249	416	167%	0	6,679	6%	21,755	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7107	NORTH070	IN STAT	0	0	0%	0	0	0%	0	121	0%	0	0	0%	456	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7108	NORTH099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7874	CALUM021	RENTS	184	112	61%	0	209	53%	769	78	10%	0	866	8%	2,773	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7874	CALUM023	HEAT E	4,237	5,008	118%	0	4,342	115%	18,314	18,539	101%	0	18,765	99%	41,634	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7874	CALUM024	MAINT	205	0	0%	0	4,723	0%	205	0	0%	0	4,723	0%	4,723	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7874	CALUM030	EQUIP	0	0	0%	0	58	0%	0	0	0%	0	291	0%	698	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7874	CALUM047	OWN F	0	0	0%	0	0	0%	354	158	45%	0	21,694	1%	21,694	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7874	CALUM048	CONTR	63	63	100%	0	110	57%	313	550	176%	0	552	100%	4,429	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7874	CALUM070	IN STAT	-94	111	0%	0	-94	0%	652	777	119%	0	652	119%	1,170	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN7874	CALUM999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN8305	COMM030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN8305	COMM070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4645	COMMUN8305	COMM080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2013	010	46	Correction046	CORREGALL OTHER	4650	MEDICAL 5833	SECUR021	FOOD I	1,248	695	56%	0	1,258	55%	10,628	9,873	93%	0	10,714	92%	50,660	
2013	010	46	Correction046	CORREGALL OTHER	4650	MEDICAL 5833	SECUR022	RENTS	1,032	0	0%	0	1,350	0%	1,032	614	60%	0	1,350	45%	3,781	
2013	010	46	Correction046	CORREGALL OTHER	4650	MEDICAL 5833	SECUR024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	3,190	0%	3,190	
2013	010	46	Correction046	CORREGALL OTHER	4650	MEDICAL 5833	SECUR030	EQUIP	0	0	0%	0	0									

2013	010	46	Corrector046	CORREGALL OTHER	4670	LAKES R8238	LAKES 024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4670	LAKES R8238	LAKES 030	EQUIPM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4670	LAKES R8238	LAKES 047	OWN F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4670	LAKES R8238	LAKES 048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4670	LAKES R8238	LAKES 068	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4670	LAKES R8238	LAKES 070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4670	LAKES R8238	LAKES 080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4670	LAKES R8238	LAKES 102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4670	LAKES R8238	LAKES 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN021	FOOD I	41,659	30,083	72%	40,611	74%	209,332	204,470	98%	204,068	100%	674,306			
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN022	RENTS	1,033	156	15%	2,504	1,925	77%	2,504	1,925	77%	3,803	51%	11,203		
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN023	HEAT E	96,449	87,321	91%	126,468	68%	340,450	307,669	90%	453,473	68%	1,498,835			
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN024	MAINT	290	518	179%	658	79%	554	1,968	355%	1,257	157%	8,223			
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN030	EQUIPM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN047	CONTR	547	2,612	405%	1,780	147%	7,703	15,741	204%	21,245	147%	23,680			
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN048	CONTR	7,520	13,211	176%	6,083	61%	49,389	33,026	67%	39,586	83%	138,449			
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN068	REMU	24,980	20,613	83%	28,793	72%	114,586	108,780	95%	132,075	82%	324,129			
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN070	IN STA	1,071	1,664	155%	1,277	130%	9,894	14,849	150%	11,795	126%	81,876			
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4680	BERLIN P8250	BERLIN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4690	INSTITUT0808	CANTE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4690	INSTITUT7860	VOCATI103	CONTR	6,579	10,185	155%	11,590	88%	57,407	97,794	170%	101,124	97%	377,038			
2013	010	46	Corrector046	CORREGALL OTHER	4690	INSTITUT7860	VOCATI533	POSTE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4690	INSTITUT7860	VOCATI999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4690	INSTITUT8232	PROGR022	EQUIP	160	160	100%	210	76%	800	800	100%	1,051	76%	2,522			
2013	010	46	Corrector046	CORREGALL OTHER	4690	INSTITUT8232	PROGR030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4690	INSTITUT8232	PROGR057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4690	INSTITUT8232	PROGR102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER	4690	INSTITUT8232	PROGR999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	46	Corrector046	CORREGALL OTHER					1,825,361	1,807,702	99%	2,259,017	80%	8,700,935	10,252,198	118%	10,282,609	100%	30,481,491			
2013	010	46	Corrector046	CORREGALL OTHER					7,048,224	9,856,970	140%	7,856,798	125%	39,531,786	41,348,436	105%	43,506,712	95%	112,172,234			
2013	010	5	Executive005	EXECUTFULL TIME PERSONNEL	0520	EXECUTI1001	EXECUC011	PERSO	5,834	8,752	150%	5,618	156%	32,089	32,089	100%	30,901	104%	75,844			
2013	010	5	Executive005	EXECUTFULL TIME PERSONNEL	0520	EXECUTI1001	EXECUC012	PERSO	4,970	7,456	150%	4,808	159%	27,337	27,337	100%	26,446	103%	64,914			
2013	010	5	Executive005	EXECUTFULL TIME PERSONNEL TOTALS					10,805	16,207	150%	10,427	155%	59,426	59,426	100%	57,347	104%	140,762			
2013	010	5	Executive005	EXECUTPART TIME TEMP PERSONNEL	0520	EXECUTI1001	EXECUC050	PERSO	1,251	1,128	91%	1,236	131%	6,426	6,426	100%	6,350	96%	15,000			
2013	010	5	Executive005	EXECUTPART TIME TEMP PERSONNEL TOTALS					1,251	1,128	91%	1,236	131%	6,426	6,426	100%	6,350	96%	15,000			
2013	010	5	Executive005	EXECUTBENEFITS TOTALS	0520	EXECUTI1001	EXECUC060	BENE	1,733	2,732	158%	1,741	157%	10,636	10,863	102%	10,685	102%	26,003			
2013	010	5	Executive005	EXECUTBENEFITS TOTALS	0520	EXECUTI7999	DEFAU060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	5	Executive005	EXECUTBENEFITS TOTALS	9998	ACTIVITY9743	ACTIVIT060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	5	Executive005	EXECUTBENEFITS TOTALS					1,733	2,732	158%	1,741	157%	10,636	10,863	102%	10,685	102%	26,003			
2013	010	5	Executive005	EXECUTCURRENT EXPENSES	0520	EXECUTI0000	UNRES020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	5	Executive005	EXECUTCURRENT EXPENSES	0520	EXECUTI0001	EXECUC020	CURRE	101	623	619%	183	340%	1,830	1,803	99%	3,328	54%	10,992			
2013	010	5	Executive005	EXECUTCURRENT EXPENSES	9998	ACTIVITY9743	ACTIVIT020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	5	Executive005	EXECUTCURRENT EXPENSES TOTALS					101	623	617%	183	340%	1,830	1,803	99%	3,328	54%	10,992			
2013	010	5	Executive005	EXECUTALL OTHER	0520	EXECUTI1001	EXECUC027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	5	Executive005	EXECUTALL OTHER	0520	EXECUTI1001	EXECUC029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	5	Executive005	EXECUTALL OTHER	0520	EXECUTI1001	EXECUC030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	5	Executive005	EXECUTALL OTHER	0520	EXECUTI1001	EXECUC039	TELECC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	5	Executive005	EXECUTALL OTHER	0520	EXECUTI1001	EXECUC070	IN STA	2,750	2,750	100%	2,979	92%	13,750	13,750	100%	14,896	92%	35,750			
2013	010	5	Executive005	EXECUTALL OTHER	0520	EXECUTI1001	EXECUC080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	5	Executive005	EXECUTALL OTHER	0520	EXECUTI1001	EXECUC999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	5	Executive005	EXECUTALL OTHER					2,750	2,750	100%	2,979	92%	13,750	13,750	100%	14,896	92%	35,895			
2013	010	5	Executive005	EXECUTAGENCY TOTALS					16,640	23,926	144%	16,566	144%	92,069	91,968	99%	92,066	99%	228,652			
2013	010	50	University050	UNIVERSPART TIME TEMP PERSONNEL	0505	NH PUBL1060	N H PU1050	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSPART TIME TEMP PERSONNEL TOTALS					0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS	5000	UNIVERS1035	UNH - D060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS	5000	UNIVERS5432	UNH - D060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS	5000	UNIVERS7999	DEFAU060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS	5005	KEENE S1020	KEENE 060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS	5010	PLYMOUT1032	PLYMO060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS	5015	UNH-MAN1090	UNH - N060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS	5020	GRANITE1100	GRANIT060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS	5025	UNH ECC1130	UNH - E060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS	5030	AGRICUL5404	AGRICU060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS	5035	MARINE F1039	MARINE060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	50	University050	UNIVERSBENEFITS TOTALS																		

2013	010	56	Education056	EDUCAT	FULL TIME PERSONNEL TOTALS			956,751		1,434,154	150%			1,323,516	108%	5,493,397	5,270,458	96%		8,617,128	61%		18,116,033
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5620	DIVISION 3271	HIV/HE050	PERSO	0	0	0%	0	0%	6,286	0%	0	0	0%	0	31,430	0%	0	75,433
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5620	DIVISION 5067	ADVAN050	PERSO	0	0	0%	0	0%	976	0%	0	0	0%	0	4,880	0%	0	11,711
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5620	DIVISION 6422	STATE J050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	1
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5620	DIVISION 6424	PUBLIC050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	1
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5625	SPECIAL 4110	SPECIA050	PERSO	5,025	5,719	114%	0	0%	21,082	0%	21,345	22,704	106%	0	89,591	25%	0	173,835
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5630	INTEGRA 2183	TITLE II 050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5630	INTEGRA 3095	DRUG F050	PERSO	0	0	0%	0	0%	89	0%	0	0	0%	0	443	0%	0	1,082
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5630	INTEGRA 3261	COMPE050	PERSO	2,206	3,081	140%	0	0%	611	504%	14,528	11,196	77%	0	4,026	278%	0	6,340
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5630	INTEGRA 3266	MIGRAN050	PERSO	0	0	0%	0	0%	6,497	0%	0	0	0%	0	32,483	0%	0	77,959
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5630	INTEGRA 3274	READIN050	PERSO	0	0	0%	0	0%	2,500	0%	0	0	0%	0	12,500	0%	0	30,000
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5635	PROGRA 4000	PROGR050	PERSO	47	0	0%	0	0%	0	0%	47	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5635	PROGRA 6145	COMM050	PERSO	0	0	0%	0	0%	4,974	0%	0	0	0%	0	24,870	0%	0	59,688
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5635	PROGRA 6156	LONGI050	PERSO	0	0	0%	0	0%	185	0%	0	0	0%	0	923	0%	0	2,214
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5640	FOOD AN 050	PROGR050	PERSO	0	0	0%	0	0%	2,253	0%	0	0	0%	0	11,265	0%	0	27,035
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5645	CERTIFIC 6204	EDUCA050	PERSO	10,067	11,339	113%	0	0%	7,982	142%	50,536	46,944	58%	0	39,871	91%	0	91,051
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5650	CAREER 4095	YOUTH050	PERSO	-1,512	487	0%	0	0%	-12,489	0%	4,452	487	11%	0	36,779	1%	0	24,247
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5650	CAREER 6031	APPRE050	PERSO	0	0	0%	0	0%	125	0%	0	0	0%	0	625	0%	0	1,500
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5650	CAREER 6032	VOCAT050	PERSO	0	0	0%	0	0%	6,635	0%	0	0	0%	0	33,173	0%	0	79,614
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5655	VOCATIO 4020	FIELD F050	PERSO	3,028	6,548	216%	0	0%	14,690	45%	3,141	20,510	653%	0	15,237	135%	0	116,948
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5655	VOCATIO 4040	DISAB050	PERSO	0	0	0%	0	0%	0	0%	399	0	0%	0	556	236	0	87,259
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5655	VOCATIO 4050	SOCIAL050	PERSO	3,834	8,160	213%	0	0%	12,549	65%	23,717	25,413	110%	0	75,444	34%	0	165,689
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5655	VOCATIO 4092	INDEPE050	PERSO	1,633	2,483	152%	0	0%	2,355	105%	8,345	8,639	104%	0	12,030	72%	0	32,240
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5655	VOCATIO 4097	TANF 050	PERSO	0	0	0%	0	0%	2,125	0%	0	0	0%	0	10,625	0%	0	25,500
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5655	VOCATIO 6485	INDEPE050	PERSO	0	0	0%	0	0%	4,430	0%	0	0	0%	0	22,150	0%	0	53,160
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5660	ADULT E0700	INSTSE050	PERSO	0	0	0%	0	0%	1,250	0%	0	0	0%	0	6,250	0%	0	15,000
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5660	ADULT E0700	ADULT 050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5665	HIGHER 11859	CAREE 050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	1	0%	0	2
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5665	HIGHER 11860	VETER050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	1
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5665	HIGHER 11868	CLOSE050	PERSO	1,101	2,409	219%	0	0%	484	498%	4,914	9,241	188%	0	2,159	428%	0	8,663
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5699	ARRA ST10806	ARRA - 050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	1
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5699	ARRA ST10807	ARRA E050	PERSO	0	0	0%	0	0%	0	0%	2,523	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	PART TIME TEMP P5699	ARRA ST10884	ARRA - 050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	PART TIME PERSONNEL TOTALS				25,429	40,227	158%			85,577	47%	133,400	145,133	109%		1,023,492	14%		1,166,152
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5600	OFFICE C6014	CURR050	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	45	0%	0	107
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5620	DIVISION 3260	CURRI018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5620	DIVISION 3277	21ST C1018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5620	DIVISION 3279	MATHS018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5620	DIVISION 6422	STATE J018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5625	SPECIAL 4110	SPECIA018	OVERT	0	0	0%	0	0%	807	0%	0	0	0%	0	4,035	0%	0	9,683
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5630	INTEGRA 2183	TITLE II 018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5630	INTEGRA 3095	DRUG F018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5630	INTEGRA 3261	COMPE018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5630	INTEGRA 3266	MIGRAN018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5630	INTEGRA 3274	READIN018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5630	INTEGRA 3274	BILING018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5635	PROGRA 6145	COMM0018	OVERT	47	140	300%	0	0%	1,673	8%	295	217	74%	0	10,598	2%	0	16,733
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5635	PROGRA 6156	LONGI018	OVERT	0	0	0%	0	0%	1,749	0%	0	0	0%	0	8,747	0%	0	20,992
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5635	PROGRA 7104	HARRIE018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5645	CERTIFIC 6204	EDUCA018	OVERT	0	0	0%	0	0%	167	0%	0	0	0%	0	833	0%	0	2,000
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5650	CAREER 6032	VOCAT018	OVERT	0	0	0%	0	0%	64	0%	0	0	0%	0	318	0%	0	782
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5655	VOCATIO 4020	FIELD F018	OVERT	0	0	0%	0	0%	2,802	0%	0	0	0%	0	14,009	0%	0	33,622
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5655	VOCATIO 4040	DISAB018	OVERT	0	91	0%	0	0%	0	0%	0	361	0%	0	0	0%	0	49,030
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5660	ADULT E06417	INSTSE018	OVERT	0	0	0%	0	0%	208	0%	0	0	0%	0	1,042	0%	0	2,500
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5660	ADULT E07004	ADULT 018	OVERT	215	0	0%	0	0%	2,752	0%	417	320	77%	0	5,328	5%	0	10,115
2013	010	56	Education056	EDUCAT	OVERTIME TOTALS 5660	ADULT E07004	CATEGORY TOTALS		262	2,888	110%			10,224	2%	712	891	126%	0	44,951	2%	0	145,544
2013	010	56	Education056	EDUCAT	BENEFITS TOTALS 5600	OFFICE C1136	ENHAM060	BENEF	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	BENEFITS TOTALS 5600	OFFICE C3272	CHRIST060	BENEF	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	BENEFITS TOTALS 5600	OFFICE C3280	TEACH060	BENEF	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	BENEFITS TOTALS 5600	OFFICE C4109	STATE 060	BENEF	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	BENEFITS TOTALS 5600	OFFICE C4133	COMP 060	BENEF	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	BENEFITS TOTALS 5600	OFFICE C4134	LITERA060	BENEF	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	0	0
2013	010	56	Education056	EDUCAT	BENEFITS TOTALS 5600	OFFICE C6001	COMM060	BENEF	2,798	4,498	161%	0	0%	2,836	159%	17,922	18,132	101%	0	18,170	100%	0	43,588
2013	010	56	Education056	EDUCAT	BENEFITS TOTALS 5600	OFFICE C6014	AUDIT F060	BENEF	3,238	6,384	197%	0	0%	2,590	246%	21,266	25,507	120%	0	17,103	150%	0	43,736
2013	010	56	Education056	EDUCAT	BENEFITS TOTALS 5600	OFFICE C6185	UNEMP060	BENEF	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0		

2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5635	PROGRA6050	NH BUI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,290
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5635	PROGRA6145	COMM060	BENEF	8	0.0%	254.0%	52	1.61%	1,611	4.4%	2,290				
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5635	PROGRA6156	LONGIT060	BENEF	3,674	9.30%	253%	37,219	25%	27,625	40.26%	146%	279,877	14%		218,895
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5635	PROGRA7104	HARRI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5635	PROGRA7105	HATTI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5640	FOOD AN3002	PROGR060	BENEF	6,501	16.46%	253%	21,646	76%	60,426	71.02%	18%	201,188	94%		476,638
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5640	FOOD AN3004	SCHOO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5640	FOOD AN3941	SUMME060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5640	FOOD AN3949	CHILD060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5645	CERTIF06094	DRIVER060	BENEF	0	0.0%	0.0%	0	0.0%	1,148	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5645	CERTIF06104	TROOP060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5645	CERTIF06105	DRIVER060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5645	CERTIF06204	EDUCA060	BENEF	11,910	17.08%	143%	16,451	104%	80,370	74.75%	93%	111,015	67%		247,326
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5650	CAREER4082	CAREE060	BENEF	1,493	2.73%	183%	1,633	167%	11,877	12.68%	107%	12,986	98%		31,258
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5650	CAREER4085	YOUTH060	BENEF	2,219	3.64%	173%	5,957	65%	13,195	15.65%	119%	35,418	94%		94,601
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5650	CAREER6030	VOCAT060	BENEF	6,053	9.51%	157%	6,914	138%	43,580	39.92%	14%	113,540	87%		276,847
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5650	CAREER6031	APPRE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	230
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5650	CAREER6032	VOCAT060	BENEF	6,396	8.89%	139%	15,156	59%	50,188	43.89%	37%	118,934	37%		269,157
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5650	CAREER6034	WORKF060	BENEF	0	0.0%	0.0%	1,952	0%	0	0.0%	0	9,758	0%		23,419
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5650	CAREER6039	ACADE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5650	CAREER6041	HIGH060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4020	FIELD060	BENEF	78,528	139.97%	178%	87,215	160%	585,204	621.36%	106%	649,943	96%		1,632,142
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4029	ST SUP060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4030	BLIND060	BENEF	3,470	5.99%	173%	3,721	161%	24,920	26.30%	106%	26,722	98%		64,755
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4031	VENDIN060	BENEF	7,072	11.69%	185%	9,088	129%	53,412	53.04%	99%	68,688	77%		157,772
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4033	BLIND060	BENEF	5,853	9.61%	184%	4,973	193%	41,037	43.12%	105%	34,863	94%		84,394
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4038	SELF060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4040	DISABI060	BENEF	55,697	99.847%	179%	69,935	143%	420,733	429.121%	102%	528,285	81%		1,265,729
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4050	SOCIAL060	BENEF	4,991	7.858%	157%	11,423	86%	37,511	32.409%	86%	85,857	38%		205,055
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4080	PROGR060	BENEF	12,895	25.812%	200%	21,851	118%	106,755	106.821%	100%	180,899	59%		420,803
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4081	IN-SER060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4092	INDEPE060	BENEF	1,197	1.943%	162%	1,286	151%	7,633	7.916%	104%	8,194	97%		20,385
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4097	TANF060	BENEF	0	0.0%	0.0%	163	0%	0	0.0%	0	813	0%		1,951
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4131	INTERP060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4210	JOHN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4485	INDEPE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	31,469
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4520	VENDIN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5655	VOCATIO4525	VOCAT060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5660	ADULT E06417	INSTSE060	BENEF	0	0.0%	0.0%	1,630	0%	0	0.0%	0	8,149	0%		19,557
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5660	ADULT E07004	ADULT060	BENEF	3,149	5.279%	168%	4,804	110%	22,306	23.016%	103%	34,036	68%		81,685
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5665	HIGHER01859	CAREE060	BENEF	2,752	1,944.71%	17%	2,013	97%	23,697	12.636%	53%	17,331	73%		46,438
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5665	HIGHER01860	VETER060	BENEF	1,227	2,146.175%	0%	2,822	76%	18,611	9.521%	51%	42,804	22%		72,177
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5665	HIGHER01861	ACCES060	BENEF	2,540	876.34%	0%	6,020	15%	3,172	3.121%	98%	7,517	42%		18,156
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5665	HIGHER01868	CLOSE060	BENEF	84	184.219%	0%	42	435%	376	707.188%	0%	189	374%		663
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5665	HIGHER06777	ADMIN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5665	HIGHER06879	HIGHER060	BENEF	1,285	3,353.261%	0%	2,869	117%	7,353	11.923%	105%	16,428	94%		47,124
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5699	ARRA ST0806	ARRA060	BENEF	0	0.0%	0.0%	0	0.0%	5,697	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5699	ARRA ST0807	ARRA060	BENEF	0	0.0%	0.0%	0	0.0%	193	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5699	ARRA ST0810	EDUC060	BENEF	18,846	0.0%	0.0%	1,037	0%	18,846	1.037%	0%	1,037	0%		3,258
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5699	ARRA ST0811	ARRA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5699	ARRA ST0814	ARRA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5699	ARRA ST0815	ARRA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5699	ARRA ST0822	ARRA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	5699	ARRA ST0884	ARRA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	9998	ERP GRA9784	ACTIVIT060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT BENEFITS TOTALS	9998	ARRA ST0806	CATEGORY060	BENEF	337,670	570.682%	169%	468,344	122%	2,539,012	2,536.33%	100%	4,736,276	92%		8,896,195
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5600	OFFICE C0280	TEACH046	CONS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5605	OFFICE C0222	GOVER046	CONS	2,611	1,793.69%	72%	2,507	72%	12,433	21.753%	175%	11,936	182%		36,278
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5620	DIVISION3271	HIVHEJ046	CONS	0	0.0%	0.0%	750	0%	0	0.0%	0	3,750	0%		9,000
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5620	DIVISION3277	21STC046	CONS	5,702	0.0%	0.0%	17,596	0%	5,702	17.596%	0%	17,596	0%		17,596
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5620	DIVISION5067	ADVAN046	CONS	0	0.0%	0.0%	4,465	0%	0	0.0%	0	22,326	0%		53,582
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5620	DIVISION6401	INSTRU046	CONS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5620	DIVISION6422	STATE046	CONS	0	0.0%	0.0%	0	0.0%	1	0.0%	0	1	0%		2
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5620	DIVISION6424	PUBLIC046	CONS	0	0.0%	0.0%	0	0.0%	5,350	825.15%	0%	34,448	2%		42,175
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5625	SPECIAL2184	SPECIAL046	CONS	0	0.0%	0.0%	750	0%	0	0.0%	0	3,750	0%		9,000
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5625	SPECIAL4107	STATE046	CONS	5,000	12,000.240%	0%	10,056	120%	20,000	48.000%	120%	40,000	80%		100,000
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5625	SPECIAL4110	SPECIA046	CONS	3,700	0.0%	0.0%	27,862	0%	18,574	36.025%	194%	139,874	26%		285,919
2013	010	56	Education056	EDUCAT CONSULTANTS TOTALS	5630	INTEGRA1131	SCHOO046	CONS	0	0.0%	0.0%									

2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C3280	TEACH049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C3280	TEACH070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C3280	TEACH072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C4109	STATE 072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C4131	AUDIT #	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C4133	COMP 5072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C4134	LITERAI057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6001	COMM026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	40,000
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6001	COMM028	TRANS	8,952	6,741 75%	9,946 68%	37,422	38,733 104%	41,576 93%	142,410	142,410	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6001	COMM029	INTRA	172	0.0%	180	755	424 56%	791 54%	2,000	2,000	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6001	COMM049	TRANS	0	0.0%	0.0%	8,788	8,788 100%	8,788 100%	8,788	8,788	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6001	COMM065	BOARD	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6001	COMM070	IN STAT	118	0.0%	118	679	1,000 147%	679 147%	1,000	1,000	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6001	COMM071	IN STAT	0	0.0%	0.0%	123	0.0%	1,170	1,170	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6001	COMM080	COURT	0	0.0%	42	0	0.0%	208	500	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6001	COMM999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6014	AUDIT #026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6014	AUDIT #028	TRANS	455	440 97%	518 85%	1,903	2,526 133%	2,163 117%	7,368	7,368	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6014	AUDIT #029	INTRA	0	0.0%	1	1	0.70%	7	25	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6014	AUDIT #030	EQUIP	0	0.0%	167	0	0.0%	833	2,000	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6014	AUDIT #040	INDIRE	3,207	2,767 86%	3,816 73%	3,207	2,767 86%	3,816 73%	16,115	16,115	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6014	AUDIT #042	AUDIT0	0	1,907 0%	2,507	2,507	1,907 76%	3,040 63%	11,793	11,793	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6014	AUDIT #066	EMPLO	0	0.0%	167	0	0.0%	833	2,000	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6014	AUDIT #070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	1,330	1,330	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6014	AUDIT #080	COURT	0	0.0%	83	0	0.0%	417	1,000	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6014	AUDIT #999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6165	UNEMP027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6165	UNEMP061	UNEMP	1,308	0.0%	156	3,896	0.0%	465	600	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6165	UNEMP999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6425	ENHAN041	AUDIT #	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C6425	ENHAN072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU079	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU083	HARDS	5,828	5,719 98%	3,668 156%	231,294 654	231,294 644 100%	231,410 830 100%	941,830,717	941,830,717	0	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU086	ADEQU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU088	DEFAL	1,086,685	1,526,625 140%	1,208,729 126%	4,101,136	5,587,691 136%	4,561,728 122%	6,929,702	6,929,702	0	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU612	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU616	KINDER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU618	FISCAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU623	KINDER	1,992,375	0.0%	2,277,695 0%	1,992,375	0.0%	2,277,695 0%	1,952,310	1,952,310	0	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU624	EDUCA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU625	FISCAL	731,158	900,000 123%	980,856 92%	2,201,211	3,066,472 139%	2,952,950 104%	4,653,829	4,653,829	0	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU626	ADEQ B	0	0.0%	7,249	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU627	ED JOE	1,036,408	0.0%	78,830 0%	4,767,688	1,383,643 29%	362,635 382%	1,386,123	1,386,123	0	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7550	ADEQU999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7899	DEFAL049	GAR EX	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C7899	DEFAL049	GAR EX	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	040	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C8062	WORK062	WORK0	149	0.0%	561 0%	414	7,680 1,853%	1,561 492%	15,800	15,800	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5600	OFFICE C8062	WORK999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER022	RENTE	0	0.0%	0.0%	0	0.0%	0	0.0%	1	1	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER029	INTRA	70	0.0%	119 0%	293	224 77%	497 45%	2,000	2,000	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER067	TRAINI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER070	IN STAT	0	0.0%	21 0%	0	0.0%	104	250	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER230	INTER	0	0.0%	35 0%	0	0.0%	177	425	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER235	TRANS	0	0.0%	0.0%	1,033	1,958 189%	9,577 20%	11,544	11,544	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C2022	GOVER999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C4132	TEACH067	TRAINI	0	0.0%	0.0%	0	0.0%	0	0.0%	6,825	6,825	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C4132	TEACH070	IN STAT	0	0.0%	0.0%	277	0.0%	405	400	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C4132	TEACH073	GRANT	0	0.0%	0.0%	649	597 92%	1,214 49%	9,200	9,200	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C4132	TEACH080	OUT OF	0	284 0%	0.0%	0	284 0%	3,750	3,750	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C4132	TEACH093	TRAINI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C4275	OIT STA027	TRANS	-381	0.0%	-373 0%	99,915	72,591 73%	97,805 74%	595,733	595,733	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C4275	OIT STA029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C4275	OIT STA999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C6002	BUSINE030	EQUIP	0	0.0%	83 0%	0	0.0%	417	1,000	0	0	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C6002	BUSINE070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	86	86	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C6002	BUSINE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056	EDUCAT ALL OTHER	5605	OFFICE C6003	DEPUT022	RENTE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	56	Education056</																

2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3260	CURRIK102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	20,000		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3260	CURRIK103	CONTR	0	0.0%	42	0.0%	0	0.0%	208	0.0%	500		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3260	CURRIK602	STATE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3260	CURRIK611	CHART	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3260	CURRIK612	STAR	469,995	0.0%	460,249	0.0%	1,392,192	1,248,145	990%	1,363,322	2,251,164		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3260	CURRIK613	GEORG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3260	CURRIK999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/021	FOOD I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/022	RENTS	0	0.0%	42	0.0%	0	0.0%	208	0.0%	1,498		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/024	MAINT	0	0.0%	108	0.0%	0	0.0%	542	0.0%	1,300		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/026	ORGAN	0	0.0%	1,905	0.0%	0	135.0%	9,527	1%	22,865		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/027	TRANS	0	0.0%	0	0.0%	762	595.78%	5,274	11%	24,674		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/028	TRANS	303	293.97%	416	70%	1,269	1,684	133%	1,741	97%	5,930	
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/029	INTRA	201	0.0%	251	0.0%	238	7.3%	296	2%	1,046		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/030	INDIRE	0	0.0%	165	0.0%	0	0.0%	1,042	0.0%	3,971		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/040	INDIRE	2,429	1,988.82%	2,429	7,342.2%	1,988	82%	7,342	2%	31,821		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	610		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/042	ADDITIO	0	1,505.0%	0	0.0%	1,977	1,505	76%	6,137	25%	23,973	
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/049	TRANS	0	0.0%	1,331	0.0%	0	0.0%	6,653	0.0%	15,968		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/057	BOOKS	0	0.0%	133	0.0%	0	0.0%	667	0.0%	1,600		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/066	EMPLO	0	0.0%	344	0.0%	0	0.0%	1,719	0.0%	4,125		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/067	TRAINI	0	0.0%	0	0.0%	1,499	0.0%	28,801	0.0%	28,801		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/068	REMU	0	0.0%	842	0.0%	0	0.0%	4,208	0.0%	10,100		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/069	PROMO	0	0.0%	563	0.0%	0	0.0%	2,817	0.0%	6,760		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/070	IN STA	0	0.0%	34	13.940%	0	0.0%	874	16%	2,608		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/072	GRANT	0	448.0%	2,856	448.16%	0	0.0%	8,875	0.0%	18,656		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/080	OUT OF	0	0.0%	0	0.0%	0	0.0%	22,533	0.0%	22,533		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/102	CONTR	0	0.0%	0	0.0%	2,400	0.0%	82,308	0.0%	116,600		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/103	CONTR	0	0.0%	175	0.0%	0	0.0%	875	0.0%	2,100		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3271	HIV/HE/999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3273	ADVAN041	AUDIT	0	0.0%	2	2.0%	0	0.0%	10	0.0%	25		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3273	ADVAN072	GRANT	23,769	0.0%	23,639	0.0%	24,537	0.0%	24,403	0.0%	25,000		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3273	ADVAN999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C021	FOOD I	112	136	121%	182	75%	713	873	122%	1,155	76%	2,833
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C024	MAINT	0	0.0%	208	0.0%	0	200.0%	1,511	19%	2,500		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C026	ORGAN	0	0.0%	262	0.0%	0	0.0%	1,042	0.0%	2,500		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C027	TRANS	0	0.0%	0	0.0%	762	595.78%	5,628	11%	26,328		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C028	TRANS	303	293.97%	416	70%	1,269	1,684	133%	1,741	97%	5,930	
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C029	INTRA	1,268	0.0%	1,276	0.0%	1,310	74.6%	1,318	6%	5,800		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C030	EQUIP	0	200.0%	693	29%	0	200.0%	3,464	6%	8,313		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C040	INDIRE	3,056	2,640.86%	6,628	40%	3,056	2,640.86%	6,628	40%	27,991		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	10,339		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C042	ADDITIO	0	1,751.0%	0	0.0%	2,301	1,751	76%	5,200	34%	20,076	
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	792		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C057	BOOKS	0	0.0%	263	0.0%	0	0.0%	1,313	0.0%	3,150		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C066	EMPLO	0	0.0%	45	0.0%	0	0.0%	2,333	0.0%	5,600		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C067	TRAINI	0	0.0%	7,282	0.0%	0	0.0%	36,311	0.0%	87,147		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C070	IN STA	628	223.36%	920	24%	915	1,190	130%	1,341	89%	3,905	
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C072	GRANT	252,371	438.557	417,279	105%	1,608,942	1,846,697	115%	2,660,275	69%	9,283,351	
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C080	OUT OF	782	0.0%	4,153	0.0%	2,020	1,165	58%	10,732	11%	28,621	
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C1102	CONTR	0	0.0%	858	0.0%	0	0.0%	4,292	0.0%	10,300		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3277	21ST C1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S021	FOOD I	0	0.0%	233	0.0%	0	0.0%	1,167	0.0%	2,800		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S024	MAINT	0	0.0%	0	0.0%	0	100.0%	750	13%	1,800		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S026	ORGAN	0	0.0%	182	0.0%	0	0.0%	1,408	0.0%	3,390		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S028	TRANS	0	0.0%	762	595.78%	5,628	11%	26,328	0.0%	26,328		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S028	TRANS	152	293.193%	529	55%	634	1,684	286%	2,211	76%	7,530	
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S029	INTRA	444	0.0%	469	0.0%	444	16.4%	469	3%	2,213		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S030	EQUIP	0	0.0%	229	0.0%	0	0.0%	1,143	0.0%	2,744		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S040	INDIRE	1,276	1,027.81%	4,700	22%	1,276	1,027.81%	4,700	22%	19,911		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,729		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S042	ADDITIO	0	781.0%	0	0.0%	1,027	781.76%	4,353	18%	16,693		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S049	TRANS	0	0.0%	255	0.0%	0	0.0%	1,273	0.0%	3,056		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S057	BOOKS	0	0.0%	145	0.0%	0	0.0%	727	0.0%	1,744		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S066	EMPLO	0	0.0%	388	0.0%	0	0.0%	1,938	0.0%	4,650		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S067	TRAINI	0	0.0%	0	0.0%	25	0.0%	8,477	0.0%	6,118		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S070	IN STA	0	0.0%	0	0.0%	0	0.0%	37.0%	0.0%	6,118		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S072	GRANT	1,600	29,736	1,858%	2,904	1,024%	134,131	253,014	189%	243,457	104%	749,158
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	10,478		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S102	CONTR	0	0.0%	0	0.0%	151,515	15,174	10%	1,306,765	1%	2,068,423	
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S103	CONTR	0	0.0%	50	0.0%	0	0.0%	250	0.0%	600		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 3279	MATH/S999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 4112	SCHOO021	FOOD I	0	0.0%	15	0.0%	0	0.0%	73	0.0%	175		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 4112	SCHOO026	ORGAN	0	0.0%	8	0.0%	0	0.0%	42	0.0%	100		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 4112	SCHOO029	INTRA	521	0.0%	2,438	0.0%	537	0.0%	2,514	0.0%	2,514		
2013	010	56	Education056	EDUCAT ALL OTHER	5620	DIVISION 4112	SCHOO030	EQUIP	0	0.0%	0	0.0%	194	0.0%	95	46%	466		
2013	010	56																	

2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA1131	SCHOO057	BOOKS	0	0.0%	167.0%	0	0.0%	834.0%	2,001
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA1131	SCHOO066	EMPLO	0	0.0%	167.0%	0	0.0%	834.0%	2,001
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA1131	SCHOO067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	5,151
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA1131	SCHOO070	IN STAT	0	238.0%	0.0%	0	238.0%	0.0%	14,238
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA1131	SCHOO072	GRANT	21,000	149,100.710%	165.88390%	21,000	1,375.3176.549%	165.88390%	8,513,829
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA1131	SCHOO080	OUT OF	0	28.0%	1.71%	0	37.0%	5,884.0%	14,050
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA1131	SCHOO102	CONTR	0	0.0%	16,667.0%	0	0.0%	83,333.0%	200,000
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA1131	SCHOO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 021	FOOD I	0	0.0%	0.0%	96	277.290%	160.173%	2,370
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 024	MAINT	0	0.0%	0.0%	0	157.0%	0.0%	257
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	2,242
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 027	TRANS	0	0.0%	0.0%	1,524	1,487.98%	14,886.10%	69,637
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 028	TRANS	910	586.64%	887.66%	3,806	3,368.89%	3,707.91%	12,625
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 029	INTRA	10,269	0.0%	10,603.0%	10,382	191.2%	10,719.2%	50,757
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 030	INTRA	0	0.0%	0.0%	1,219	1,507.124%	5,793.26%	6,527
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 040	INDIRE	6,089	4,036.66%	20,363.20%	6,089	4,036.66%	20,363.20%	71,014
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	26,987
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 042	ADDIT	0	2,858.0%	0.0%	4,151	2,858.69%	16,223.18%	54,077
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 049	TRANS	0	0.0%	0.0%	46	0.0%	6,299.0%	6,299
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 057	BOOKS	0	0.0%	117.0%	0	0.0%	583.0%	1,400
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 066	EMPLO	0	0.0%	0.0%	500	0.0%	5,250.0%	5,250
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 067	TRAINI	0	0.0%	817.0%	0	0.0%	4,083.0%	9,806
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 070	IN STAT	0	86.0%	0.0%	343	1,556.453%	3,823.41%	12,826
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 072	GRANT	688,067	1,122,424.163%	1,544,042.73%	5,011,618	5,839,389.09%	11,245,689.52%	25,026,454
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 080	OUT OF	0	130.0%	0.0%	0	1,910.0%	1,373.0%	40,000
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 082	EDUCA	69,852	283,454.0%	283,454.0%	159,708	163,619.102%	648,078.25%	1,557,806
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 102	CONTR	13,475	10,675.79%	34,587.31%	32,525	32,015.98%	83,508.98%	207,645
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA2183	TITLE II 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F021	FOOD I	0	0.0%	127.0%	0	0.0%	634.0%	1,522
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F024	MAINT	0	0.0%	10.0%	0	0.0%	50.0%	120
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F026	ORGAN	0	0.0%	100.0%	0	0.0%	500.0%	1,200
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F027	TRANS	0	0.0%	0.0%	762	0.0%	2,334.0%	6,211
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F028	TRANS	303	0.0%	934.0%	1,269	0.0%	3,906.0%	7,737
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F029	INTRA	3	0.0%	1,340.0%	145	0.0%	57,812.0%	60,460
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F030	EQUIP	0	0.0%	275.0%	0	0.0%	1,373.0%	3,295
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F040	INDIRE	1,813	0.0%	13,538.0%	1,813	0.0%	13,538.0%	31,380
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	3,285
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F042	ADDIT	0	0.0%	0.0%	1,072	0.0%	9,716.0%	23,059
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F049	TRANS	0	0.0%	1,602.0%	0	0.0%	8,012.0%	19,228
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F057	BOOKS	0	0.0%	117.0%	0	0.0%	583.0%	1,400
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F066	EMPLO	0	0.0%	225.0%	0	0.0%	1,125.0%	2,700
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F067	TRAINI	0	0.0%	1,411.0%	0	0.0%	7,055.0%	16,932
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F070	IN STAT	0	0.0%	0.0%	154	0.0%	977.0%	3,881
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F072	GRANT	30,835	21,272.69%	258,750.8%	174,552	151,576.67%	1,464,743.10%	1,871,262
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F102	CONTR	0	0.0%	0.0%	1,386	0.0%	6,788.0%	15,821
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F102	CONTR	0	0.0%	83.0%	0	0.0%	417.0%	1,000
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F103	CONTR	0	0.0%	583.0%	0	0.0%	2,917.0%	7,000
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3095	DRUG F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE021	FOOD I	423	0.0%	1,329.0%	784	52.7%	2,465.2%	3,424
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE024	MAINT	0	0.0%	0.0%	0	39.0%	3,657.0%	9,211
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	921
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE027	TRANS	0	0.0%	2,286	1,286	1,785.78%	13,694.13%	64,064
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE028	TRANS	910	879.97%	1,249.70%	3,806	5,052.133%	5,223.97%	17,788
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE029	INTRA	14,939	0.0%	15,027.0%	15,176	34.2%	58,021	158,021
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE030	EQUIP	0	286.0%	0.0%	0	286.0%	3,845.7%	8,228
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE040	INDIRE	9,140	-10,061.-110%	27,202.-37%	9,140	-10,061.-110%	27,202.-37%	85,141
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	82,563
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE042	ADDIT	0	4,675.0%	0.0%	6,028	4,675.78%	24,019.19%	69,117
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE049	TRANS	0	1,827.0%	0.0%	188,914	225,662.119%	395,590.57%	936,854
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE057	BOOKS	0	0.0%	333.0%	0	0.0%	1,667.0%	4,000
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE066	EMPLO	0	0.0%	250.0%	0	0.0%	1,250.0%	3,000
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE067	TRAINI	0	0.0%	0.0%	400	300.75%	5,232.6%	8,175
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE070	IN STAT	0	0.0%	93.0%	0	0.0%	356.0%	891
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE080	GRANT	1,243,665	3,004,435.242%	2,392,244.126%	13,326,388	19,067,765.143%	25,633,889.74%	70,906,798
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE080	OUT OF	2,458	385.16%	5,011.8%	3,597	2,016.56%	3,334.27%	24,865
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE102	CONTR	10,000	0.0%	1,473.0%	10,000	0.0%	7,364.0%	17,674
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3261	COMPE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3265	INNOV027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3265	INNOV040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3265	INNOV041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3265	INNOV049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3265	INNOV066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3265	INNOV072	GRANT	0	0.0%	24,333.0%	0	0.0%	121,667.0%	292,000
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3265	INNOV999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3266	MIGRAN024	MAINT	0	0.0%	0.0%	1,995	300.15%	6,010.5%	6,010
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3266	MIGRAN026	ORGAN	0	0.0%	50.0%	0	0.0%	250.0%	600
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3266	MIGRAN027	TRANS	0	0.0%	0.0%	762	595.78%	6,337.9%	29,644
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3266	MIGRAN028	TRANS	303	293.97%	416.70%	1,269	1,684.133%	1,741.97%	5,930
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3266	MIGRAN029	INTRA	6	0.0%	123.0%	21	43.203%	456.9%	2,390
2013	010	56	Education056	EDUCAT ALL OTHER	5630	INTEGRA3266	MIGRAN030	E							

2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRAN067	TRAINI	0	0%	0%	833	0%	0	0%	0%	4,167	0%	10,000	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRAN070	IN STAT	0	0%	0%	0	0%	0	0%	0%	14,874	0%	14,874	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRAN080	OUT OF	0	0%	0%	1,250	0%	0	0%	0%	6,248	0%	14,995	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRAN082	EDUCA	3,057	0%	1,202	39%	2,773	43%	79,057	30,531	33%	71,708	43%	104,163
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRAN102	CONTR	0	0%	0%	3,333	0%	0	0%	0%	16,667	0%	40,000	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRAN103	CONTR	0	0%	0%	0	0%	0	0%	0%	625	0%	1,500	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRAN999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL021	FOOD I	0	0%	0%	0	0%	0	0%	0%	0	0%	2,275	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL026	ORGAN	0	0%	0%	50	0%	0	0%	0%	250	0%	600	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL027	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL029	INTRA	1	0%	0%	40	0%	9	10	120%	235	4%	2,544	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL030	EQUIP	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL038	TECHN	0	0%	0%	50	0%	0	0%	0%	250	0%	600	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL040	INDIRE	5	0%	13	270%	50	26%	5	13	270%	50	26%	4,534
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	346	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL057	BOOKS	0	0%	0%	50	0%	0	0%	0%	250	0%	600	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL066	EMPLO	0	0%	0%	750	0%	0	0%	0%	3,750	0%	9,000	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL067	TRAINI	0	0%	0%	0	0%	0	0%	0%	0	0%	8,320	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL070	IN STAT	25	0%	290	1,176%	152	191%	25	489	1,980%	152	322%	4,036
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL072	GRANT	2,077	0%	11,658	561%	5,529	211%	27,879	46,578	167%	74,207	63%	297,225
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL080	OUT OF	2,885	0%	306	11%	7,343	4%	3,465	306	9%	8,821	3%	8,821
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL103	CONTR	0	0%	0%	38	0%	0	0%	0%	188	0%	450	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMEL999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN021	FOOD I	69	0%	0%	132	0%	923	530	57%	1,762	30%	4,217	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN024	MAINT	0	0%	0%	0	0%	0	0%	0%	0	0%	4,457	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN025	ORGAN	0	0%	0%	167	0%	0	0%	0%	835	0%	2,000	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN027	TRANS	0	0%	0%	280	0%	0	0%	0%	1,400	0%	3,361	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN028	TRANS	0	0%	0%	1,034	0%	0	0%	0%	5,170	0%	12,409	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN029	INTRA	0	0%	0%	35	0%	0	0%	0%	176	0%	422	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN030	EQUIP	0	0%	0%	0	0%	0	0%	0%	0	0%	5,615	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN038	TECHN	0	0%	0%	0	0%	0	0%	0%	0	0%	5,771	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN040	INDIRE	122	0%	223	183%	7,025	3%	122	223	183%	7,025	3%	56,121
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	10,855	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN042	ADDIT	0	0%	0%	2,940	0%	0	0%	0%	14,701	0%	35,293	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN049	INTRA	0	0%	0%	137	0%	0	0%	0%	1,633	0%	3,260	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN057	BOOKS	0	0%	0%	500	0%	0	0%	0%	2,500	0%	6,000	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN066	EMPLO	0	0%	0%	542	0%	0	0%	0%	2,708	0%	6,500	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN067	TRAINI	0	0%	0%	0	0%	0	0%	0%	6,386	5%	10,655	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN070	IN STAT	0	0%	0%	0	0%	251	570	227%	680	84%	11,613	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN072	GRANT	22,725	0%	7,779	34%	4,783,943	0%	39,035	9,244	24%	8,217,513	0%	9,893,738
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN080	OUT OF	0	0%	0%	0	0%	42	1,885	4,469%	66	2,859%	7,533	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN102	CONTR	5,360	0%	0%	23,880	0%	29,430	0	0%	131,116	0%	225,295	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN103	CONTR	0	0%	0%	500	0%	0	0%	0%	2,500	0%	6,000	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READIN999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL029	INTRA	429	0%	0%	429	0%	0	0%	0%	429	0%	1,500	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	1,020	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL072	GRANT	33,390	0%	87,721	263%	38,709	227%	487,064	306,333	63%	564,662	54%	1,117,662
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 021	FOOD I	0	0%	0%	125	0%	0	0%	0%	625	0%	1,500	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 024	MAINT	0	0%	0%	25	0%	0	0%	0%	125	0%	300	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 026	ORGAN	0	0%	0%	1,125	0%	0	0%	0%	5,625	0%	13,500	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 027	TRANS	0	0%	0%	693	0%	381	0%	0%	3,465	0%	8,316	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 028	TRANS	0	0%	0%	630	0%	0	0%	0%	3,150	0%	7,564	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 029	INTRA	1,960	0%	0%	39,390	0%	1,960	0%	0%	39,940	0%	8,561	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 030	EQUIP	0	0%	0%	350	0%	0	0%	0%	1,750	0%	4,200	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 038	TECHN	0	0%	0%	50	0%	0	0%	0%	500	0%	1,200	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 040	INDIRE	0	0%	0%	3,194	0%	0	0%	0%	15,970	0%	38,328	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 041	AUDIT	0	0%	0%	559	0%	0	0%	0%	2,795	0%	6,707	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 042	ADDIT	0	0%	0%	0	0%	1,331	0%	0%	40,884	0%	21,209	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 049	TRANS	0	0%	0%	1,232	0%	0	0%	0%	6,160	0%	14,785	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 057	BOOKS	0	0%	0%	125	0%	0	0%	0%	625	0%	1,500	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 066	EMPLO	0	0%	0%	350	0%	0	0%	0%	1,750	0%	4,200	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 067	TRAINI	0	0%	0%	25	0%	0	0%	0%	125	0%	300	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 070	IN STAT	0	0%	0%	500	0%	0	0%	0%	2,500	0%	6,000	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 072	CONTR	73,180	0%	82,151	112%	1,079,608	8%	185,211	311,486	168%	2,32,363	11%	5,606,731
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 080	OUT OF	0	0%	0%	0	0%	0	0%	0%	6,250	0%	15,000	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II 999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEAR021	FOOD I	0	0%	0%	83	0%	0	0%	0%	417	0%	1,000	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEAR024	MAINT	0	0%	0%	83	0%	0	0%	0%	417	0%	1,000	
2013	010	56	Education056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEAR026	ORGAN	0	0%	0%	0								

2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F026	ORGAN	0	0%	0%	0%	13.208	12,768 97%	23,140	55%	23,261
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F027	TRANS	0	0%	0%	0%	24.007	19,929 83%	142,387	14%	677,964
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F029	INTRA	0	0%	0%	0%	30	7 25%	810	1%	8,432
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F030	EQUIP	0	0%	618 0%	0%	90.000	705 1%	78,296	149%	292,132
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F031	INSTR	85,817	0%	68,804 80%	262,217 28%	85,817	68,804 80%	262,217	28%	1,011,742
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F041	AUDIT	0	0%	0%	0%	0	0%	0	0%	15,656
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F042	ADDIT	0	0%	41,836 0%	0%	55,674	41,836 75%	127,827	33%	508,267
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F048	CONTR	0	0%	0%	0%	0	0%	0	0%	0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F049	TRANS	0	0%	0%	0%	185	323 175%	65,082	0%	316,221
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F057	BOOKS	0	0%	0%	2,500 0%	0	0%	0	0%	30,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F066	EMPLO	0	0%	0%	13,333 0%	0	0%	0	0%	160,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F067	TRAINI	0	0%	0%	2,500 0%	0	0%	0	0%	30,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F070	IN STAT	7,435	0%	8,166 110%	16,079 51%	20,118	20,740 103%	43,504	48%	164,631
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F075	GRANT	0	0%	0%	0%	0	0%	0	0%	0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F080	CONTR	0	0%	2,704 0%	0%	1,211	5,875 485%	93,019	9%	93,019
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F102	CONTR	0	0%	2,620 0%	0%	40,507	99,365 49%	449,740	24%	1,931,771
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F103	CONTR	616	0%	496 81%	3,051 16%	4,279	3,829 89%	21,194	18%	55,667
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F230	INTERP	0	0%	0%	12,500 0%	0	0%	0	0%	150,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F601	STATE	179,101	0%	204,085 114%	183,323 111%	903,331	1,083 586 120%	924,626	117%	3,018,032
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F603	VR CLIE	343,728	0%	496,068 144%	378,820 139%	2,189,139	2,834 968 130%	2,380,790	119%	4,491,932
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD F999	FCLG	0	0%	0%	0%	0	0%	0	0%	0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUP040	INDIRE	0	0%	0%	6 8%	0	0%	0	0%	69
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUP041	AUDIT	0	0%	0%	0%	0	0%	0	0%	500
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUP063	VR CLIE	35,663	0%	19,073 53%	35,686 53%	222,147	42 778 19%	222,295	19%	500,620
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUP099	FCLG	0	0%	0%	0%	0	0%	0	0%	0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND F022	RENDS	0	0%	0%	0%	8,353	4,725 57%	8,815	54%	8,815
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND F026	ORGAN	135	0%	0%	318 0%	710	147 21%	1,674	9%	5,948
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND F030	EQUIP	0	0%	0%	0%	0	0%	0	0%	0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND F070	IN STAT	439	0%	0%	439 0%	8,538	8,538 100%	8,538	100%	8,538
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND F080	OUT OF	0	0%	0%	0%	0	0%	0	0%	0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND F999	FCLG	0	0%	0%	0%	0	0%	0	0%	0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN021	FOOD I	0	0%	0%	208 0%	0	0%	0	0%	2,500
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN024	MAINT	0	0%	0%	217 0%	0	0%	0	0%	2,600
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN027	TRANS	0	0%	0%	0%	1,905	1 487 78%	12,298	12%	57,334
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN028	TRANS	199	0%	333 168%	50 66%	633	1 959 309%	1,603	122%	7,587
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN029	INTRA	0	0%	0%	0%	0	0%	0	0%	0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN040	INDIRE	6,083	0%	4,901 81%	11,146 44%	6,083	4,901 81%	11,146	44%	41,769
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN041	AUDIT	0	0%	0%	0%	0	0%	0	0%	1,430
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN042	ADDIT	0	0%	0%	0%	3,969	2 919 74%	9,379	31%	34,619
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN057	BOOKS	0	0%	0%	271 0%	0	0%	0	0%	3,250
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN066	EMPLO	0	0%	0%	771 0%	0	0%	0	0%	9,250
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN070	IN STAT	164	0%	0%	538 0%	342	675 198%	1,120	60%	9,438
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN080	OUT OF	625	0%	0%	3,566 0%	894	41 5%	5,106	1%	5,106
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN093	VR CLIE	0	0%	0%	46,310 0%	0	0%	0	0%	231,550
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDIN999	FCLG	0	0%	0%	0%	0	0%	0	0%	555,719
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4032	BLIND F001	FOOD I	0	0%	0%	0%	0	0%	0	0%	0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F024	MAINT	0	0%	0%	138 0%	0	0%	0	0%	1,500
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F027	TRANS	0	0%	0%	0%	0	0%	0	0%	2,600
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F028	TRANS	489	0%	820 168%	1,239 66%	1,557	4 819 309%	10,224	12%	47,827
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F029	INTRA	0	0%	0%	0%	0	48 0%	0	0%	1,662
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F040	INDIRE	5,254	0%	4,520 86%	7,097 64%	5,254	4 520 86%	7,097	64%	29,617
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F041	AUDIT	0	0%	0%	0%	0	0%	0	0%	653
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F042	ADDIT	0	0%	0%	0%	0	0%	0	0%	1,082
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F057	BOOKS	0	0%	0%	0%	3,628	2 780 77%	7,964	35%	31,008
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F057	BOOKS	0	0%	0%	250 0%	0	0%	0	0%	3,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F066	EMPLO	0	0%	0%	600 0%	0	0%	0	0%	7,200
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F070	IN STAT	790	0%	1,091 138%	3,088 39%	3,088	3 635 148%	9,636	9%	39,202
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F080	OUT OF	0	0%	0%	250 0%	0	0%	0	0%	3,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F603	VR CLIE	0	0%	0%	48,391 0%	0	0%	0	0%	241,957
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND F999	FCLG	0	0%	0%	0%	0	0%	0	0%	580,696
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF E021	FOOD I	0	0%	0%	333 0%	0	0%	0	0%	4,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF E041	AUDIT	0	0%	0%	77 0%	0	0%	0	0%	926
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF E070	IN STAT	0	0%	0%	288 0%	0	0%	0	0%	3,450
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF E072	GRANT	0	0%	0%	0%	3,033	0 0%	464 591	0%	464 591
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF E080	OUT OF	0	0%	0%	1,090 0%	0	0%	0	0%	13,075
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF E102	CONTR	0	0%	0%	37,500 0%	0	0%	0	0%	450,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF E199	FCLG	0	0%	0%	0%	0	0%	0	0%	0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABIL021	FOOD I	0	0%	0%	125 0%	0	0%	0	0%	1,500
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABIL022	RENDS	985	0%	2,230 0%	6,035	3 537 59%	13,663	26%	33,266	
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABIL024	MAINT	0	0%	0%	327 0%	0	0%	0	0%	3,929
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABIL027	TRANS	0	0%	0%	0%	2,286	1 785 78%	14,569	12%	68,156
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABIL028	TRANS	9,266	0%	15,524 168%	22,297 70%	29,493	91 274 309%	70,967	129%	335,946
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABIL029	INTRA	0	0%	0%	0%	0	0%	0	0%	338
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABIL030	EQUIP	742	0%	0%	12,656 0%	2,601	204 8%	44,346	0%	85,777
2013	010	56	Education056	EDUCAT	ALL OTHER</														

2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4080	PROGR070	IN STA	291	1,659	569%		395	420%	2,122	3,882	183%		2,877	135%		13,279
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4080	PROGR080	OUT OF	0	-485	0%		0	0%	0	-485	0%		0	0%		4,410
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4080	PROGR103	CONTR	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4080	PROGR999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER103	EMPL	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER1040	INDIRE	252	-244	-97%		167	0%	252	-244	-97%		833	0%		2,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER1041	AUDIT	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER1057	BOOKS	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER1066	EMPL	0	16,104	0%		108	0%	13,833	28,892	209%		542	0%		1,300
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER1067	TRAINI	0	0	0%		0	0%	0	0	0%		542	0%		1,300
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER1070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER1078	CAT AU	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER1080	OUT OF	127	4,649	3,674%		128	3,619%	4,789	8,671	181%		4,862	178%		11,300
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER1601	STATE	0	3,744	0%		0	0%	4,089	3,318	91%		4,142	80%		6,430
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4081	IN-SER1999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE021	INDEPE	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE024	MAINT	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE027	TRANS	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE028	TRANS	259	433	168%		397	109%	823	2,547	309%		1,265	201%		5,989
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE030	EQUIP	0	0	0%		0	0%	0	0	0%		2,500	0%		6,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE040	INDIRE	1,956	1,713	88%		2,349	73%	1,956	1,713	88%		2,349	73%		9,798
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE041	AUDIT	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE042	ADDIT	0	852	0%		0	0%	1,119	852	76%		1,727	49%		6,840
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE057	BOOKS	0	0	0%		0	0%	0	0	0%		417	0%		1,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE066	EMPL	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE070	STATE	994	797	80%		1,386	50%	3,666	1,826	50%		10,753	4,889	0%	10,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE075	GRANT	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE603	VR CLIE	9,219	3,271	35%		8,970	36%	39,470	50,090	127%		38,402	130%		6,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4092	INDEPE999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4097	TANF 024	MAINT	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4097	TANF 030	EQUIP	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4097	TANF 040	INDIRE	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4097	TANF 042	ADDIT	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4097	TANF 066	EMPL	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4097	TANF 070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4097	TANF 080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4097	TANF 102	CONTR	0	0	0%		0	0%	8,333	0%	0%		41,667	0%		100,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4097	TANF 999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4131	INTERP057	BOOKS	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4131	INTERP073	GRANT	0	0	0%		1,250	0%	0	0	0%		6,250	0%		15,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4131	INTERP104	CERTIF	0	0	0%		1,208	0%	0	0	0%		6,042	0%		14,500
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO4131	INTERP999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6210	JOHN N054	TRUST	0	0	0%		0	0%	0	0	0%		0	0%		32,300
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6210	JOHN N070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6210	JOHN N070	FCLG	0	58	0%		0	0%	0	0	0%		293	0%		700
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE028	TRANS	199	333	168%		504	66%	633	1,959	309%		1,602	122%		7,587
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE029	INTRA	0	0	0%		0	0%	68	1	1%		200	0%		200
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE040	INDIRE	59	121	206%		287	42%	59	121	206%		287	42%		7,932
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE041	AUDIT	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE042	ADDIT	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE049	TRANS	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE070	IN STA	0	0	0%		3,515	0%	0	0	0%		17,577	0%		42,185
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE102	CONTR	46,225	17,433	38%		97,990	18%	122,519	93,251	76%		625	0%		1,500
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE001	STATE	-3,715	0	0%		-3,668	0%	16,736	19,195	11%		259,725	38%		638,748
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE603	VR CLIE	0	0	0%		0	0%	0	0	0%		0	0%		31,380
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6485	INDEPE999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6520	VENDIN070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6520	VENDIN080	OUT OF	0	0	0%		608	0%	0	554	0%		3,038	18%		7,290
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6520	VENDIN603	VR CLIE	18,000	3,530	20%		23,037	15%	38,289	27,796	73%		49,004	57%		95,000
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6520	VENDIN999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6525	VOCAT026	ORGAN	0	0	0%		1	0%	0	0	0%		6	0%		14
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6525	VOCAT030	EQUIP	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6525	VOCAT070	IN STA	24	0	0%		24	0%	1,747	1,747	100%		1,747	100%		1,747
2013	010	56	Education056	EDUCAT	ALL OTHER	5655	VOCATIO6525	VOCAT199	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5660	ADULT E6417	INSTS030	EQUIP	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5660	ADULT E6417	INSTS042	ADDIT	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5660	ADULT E6417	INSTS057	BOOKS	0	0	0%		0	0%	0	0	0%		0	0%		0
2013	010	56	Education056	EDUCAT	ALL OTHER	5660	ADULT E6417	INSTS070	IN STA	0	0	0%		0	0								

2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1860	VETER080	OUT OF	206	57.28%	284.20%	1.801	974.54%	2.491	39%	5.804	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1860	VETER999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1861	ACCES027	TRANS	381	0%	474.0%	381	297.78%	474	63%	2,217	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1861	ACCES028	TRANS	279	147.53%	418.35%	279	842.302%	418	201%	2,762	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1861	ACCES029	INDIRA	33	0%	123.0%	33	441.155%	123	36%	319	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1861	ACCES040	INDIRA	0	0%	722.0%	0	722.0%	0	0%	4,044	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1861	ACCES041	AUDIT	0	0%	0%	0	0%	0	0%	2,389	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1861	ACCES042	ADDITC	0	631.0%	0%	0	631.0%	0	0%	4,555	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1861	ACCES070	IN STAT	15	0%	247.0%	15	38.263%	247	16%	567	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1861	ACCES080	OUT OF	0	0%	0%	0	0%	0	0%	1,661	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1861	ACCES102	CONTR	65,461	152,999	234%	120,296	127%	542,751	909,371	168%	2,224,577
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1861	ACCES999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1862	TUITION068	REMUJ	0	0%	0%	0	0%	0	0%	1	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1862	TUITION102	CONTR	0	0%	0%	0	0%	0	0%	1	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1862	TUITION989	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1863	PAUL D 107	SCHOL	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1863	PAUL D 300	REIMBU	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1863	PAUL D 999	FCLG	0	0%	0%	0	0%	0	0%	10,000	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1864	SCHOL107	SCHOL	0	0%	0%	5,000	10,000	200%	6,667	150%	10,000
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1864	SCHOL999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1865	NEW ET 107	SCHOL	0	0%	0%	147,000	147,000	100%	147,000	100%	147,000
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1865	NEW ET999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1868	CLOSE022	RENTR	0	147.0%	142.103%	0	842.0%	709	119%	1,702	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1868	CLOSE027	TRANS	0	0%	0%	0	29.0%	0	0%	2,071	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1868	CLOSE030	CONTR	0	0%	0%	0	971.0%	0	0%	1,500	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1868	CLOSE039	TELEC	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1868	CLOSE070	IN STAT	0	0%	25.0%	0	0%	0	0%	300	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 1868	CLOSE999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN021	FOOD I	0	0%	0%	0	0%	0	0%	200	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN022	RENTR	0	0%	0%	0	0%	1	0%	2	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN026	ORGAN	0	0%	0%	1,444	0%	1,516	0%	1,516	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN027	TRANS	0	0%	0%	0	0%	0	0%	1	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN030	EQUIP	0	700.0%	0%	0	1,042.0%	0	0%	4,500	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN057	BOOKS	0	0%	13.0%	0	0%	63	0%	150	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN065	FOOD I	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN070	IN STAT	0	0%	29.0%	0	0%	142	0%	350	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN080	OUT OF	0	0%	0%	0	45.0%	0	0%	7,000	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN102	CONTR	0	0%	0%	900	325.36%	1,971	16%	6,008	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN235	TRANS	0	0%	0%	0	291.0%	0	0%	2,513	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86777	ADMIN999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86679	HIGHEF021	FOOD I	44	0%	44.0%	64	10.16%	64	16%	100	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86679	HIGHEF026	ORGAN	0	0%	0%	1,594	150.9%	2,824	5%	3,400	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86679	HIGHEF027	TRANS	0	0%	0%	0	595.0%	0	0%	8,161	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86679	HIGHEF049	TRANS	0	0%	21.0%	0	0%	104	0%	250	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86679	HIGHEF070	IN STAT	0	241.0%	0%	67	457.686%	383	119%	1,100	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86679	HIGHEF080	OUT OF	0	0%	92.0%	0	0%	458	0%	1,000	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86679	HIGHEF102	CONTR	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5665	HIGHER 86679	HIGHEF999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0806	ARRA - 030	EQUIP	0	0%	0%	999	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0806	ARRA - 040	INDIRE	1,232	0%	0%	1,232	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0806	ARRA - 041	AUDIT	0	0%	0%	0	0%	0	0%	711	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0806	ARRA - 042	ADDITC	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0806	ARRA - 070	IN STAT	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0806	ARRA - 072	GRANT	539,893	51.0%	46,673	7,462,383	51.0%	645,119	0%	788,913	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0806	ARRA - 080	CONTR	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0806	ARRA - 999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E026	ORGAN	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E030	EQUIP	0	0%	0%	0	0%	0	0%	1	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E038	TECHN	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E040	INDIRE	182	0%	0%	182	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E041	AUDIT	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E042	ADDITC	0	0%	0%	0	0%	1	0%	1	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E063	OTHER	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E066	EMPLC	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E067	TRAINI	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E070	IN STAT	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E072	GRANT	7,671	0%	6.0%	388,190	0%	308	0%	361	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E080	OUT OF	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0807	ARRA E999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0810	EDUC F040	INDIRE	6	0%	2.0%	6	0%	2	0%	3,763	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0810	EDUC F041	AUDIT	0	0%	0%	0	0%	0	0%	4,763	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0810	EDUC F042	ADDITC	0	0%	0%	0	0%	0	0%	1,426	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0810	EDUC F070	IN STAT	0	0%	665.0%	0	0%	3,325	0%	7,980	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0810	EDUC F072	GRANT	156,358	337,719	216%	285,667	118%	916,938	1,675,250	58%	4,610,885
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0810	EDUC F080	CONTR	0	0%	1,307.0%	0	0%	6,534	0%	15,681	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0810	EDUC F999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0811	ARRA - 072	GRANT	3,073	0%	0%	28,013	0%	4	0%	6	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0811	ARRA - 999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0814	ARRA - 072	GRANT	2,148,528	0%	0%	10,101,780	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0814	ARRA - 999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0815	ARRA - 072	GRANT	220,384	0%	0%	555,354	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0815	ARRA - 999	FCLG	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0817	VOCAT041	AUDIT	0	0%	0%	0	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0817	VOCAT072	GRANT	36,874	0%	0%	52,841	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0817	VOCAT102	CONTR	53,632	0%	0%	480,605	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0817	VOCAT163	VR CLIE	46,190	0%	0%	365,817	0%	0	0%	0	
2013	010	56	Education056	EDUCAT ALL OTHER	5699	ARRA ST0817	VOCAT999	FCLG</									

2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3480	SCIENG040	INDIRE	0	0.0%	206	0%	2,466	0%	1,028	240%	2,966		
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3480	SCIENG042	ADDITIO	0	0.0%	0	0%	703	378	54%	242	156%	913	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3480	SCIENG070	IN STAT	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3480	SCIENG080	OUT OF	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3480	SCIENG106	COUSE	668	1,214	182%	205	591%	30,512	9,850	32%	9,372	103%	11,273
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3480	SCIENG108	COUSE	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT024	MAINT	0	0.0%	250	0%	626	0	0%	0	0%	0	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT030	EQUIP	0	0.0%	0	0%	6,471	0	0%	683	0%	1,120	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT037	TECHN	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT038	TECHN	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT040	INDIRE	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT041	AUDIT	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT043	DEBT S	29,002	25,273	87%	5,956	424%	79,009	77,952	99%	16,226	180%	77,952
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT066	EMPLO	0	0.0%	0	0%	0	0	0%	1	0%	2	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT070	IN STAT	0	0.0%	0	0%	0	0	0%	1	0%	2	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT080	OUT OF	0	0.0%	0	0%	0	0	0%	1	0%	2	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF3481	DONAT999	FCLG	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF7518	UNEMP061	UNEMP	0	-7,787	0%	0	0%	0	30	0%	0	0%	0
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF7518	UNEMP062	WORK	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	61	McAuliffe-061	MCAULIFALL OTHER	6100	MCAULIF7518	UNEMP999	FCLG	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013		61	McAuliffe-061	MCAULIFALL OTHER			CATEGORY TOTALS		54,461	32,623	60%	28,609	114%	216,907	196,592	91%	104,838	188%	251,330
2013		61	McAuliffe-061	MCAULIFAGENCY TOTALS					138,059	135,782	98%	72,796	187%	747,181	642,648	86%	378,157	170%	872,510
2013	010	64	Boards Ar064	BOARDSBENEFITS TOTALS	6400	BOARDS	DEFAU060	BENEF	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	64	Boards Ar064	BOARDSBENEFITS TOTALS	6458	PLUMBER8658	UNEMP060	BENEF	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	64	Boards Ar064	BOARDSBENEFITS TOTALS	9998	ERP GRA9789	ACTIV1060	BENEF	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	64	Boards Ar064	BOARDSBENEFITS TOTALS			CATEGORY TOTALS		0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	64	Boards Ar064	BOARDSCURRENT EXPENSES	6400	BOARDS	UNRES020	CURRE	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	64	Boards Ar064	BOARDSCURRENT EXPENSES	6458	PLUMBER8658	UNEMP020	CURRE	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	64	Boards Ar064	BOARDSCURRENT EXPENSES	9998	ERP GRA9789	ACTIV1020	CURRE	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	64	Boards Ar064	BOARDSCURRENT EXPENSES TOTALS			CATEGORY TOTALS		0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	64	Boards Ar064	BOARDSALL OTHER	6458	PLUMBER8658	UNEMP061	UNEMP	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	64	Boards Ar064	BOARDSALL OTHER	6458	PLUMBER8658	UNEMP999	FCLG	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	64	Boards Ar064	BOARDSALL OTHER			CATEGORY TOTALS		0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	NH OFF010	PERSO	15,782	23,186	147%	14,730	157%	86,633	79,930	92%	81,004	90%	200,043
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	NH OFF011	PERSO	4,878	7,316	150%	4,687	156%	26,827	26,827	100%	25,834	104%	63,410
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	CATEGORY TOTALS		20,629	30,503	148%	19,432	157%	113,460	106,765	94%	106,876	100%	263,453
2013	010	66	NH Office 066	NH OFFHBENEFITS TOTALS	6600	NH OFFIC7999	DEFAU060	BENEF	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	66	NH Office 066	NH OFFHBENEFITS TOTALS	6600	NH OFFIC8053	NH OFF060	BENEF	6,552	10,156	155%	6,594	154%	46,511	43,350	93%	46,808	93%	113,142
2013	010	66	NH Office 066	NH OFFHBENEFITS TOTALS	6600	NH OFFIC8057	GLOBAL060	BENEF	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	66	NH Office 066	NH OFFHBENEFITS TOTALS	9998	ERP GRA9790	ACTIV1060	BENEF	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	66	NH Office 066	NH OFFHBENEFITS TOTALS			CATEGORY TOTALS		6,552	10,156	155%	6,594	154%	46,511	43,350	93%	46,808	93%	113,142
2013	010	66	NH Office 066	NH OFFHCURRENT EXPENSES	6600	NH OFFIC0006	UNRES020	CURRE	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	66	NH Office 066	NH OFFHCURRENT EXPENSES	6600	NH OFFIC8053	NH OFF020	CURRE	1,290	138	11%	1,371	110%	2,978	1,751	59%	3,163	55%	5,800
2013	010	66	NH Office 066	NH OFFHCURRENT EXPENSES	6600	NH OFFIC8057	GLOBAL020	CURRE	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	66	NH Office 066	NH OFFHCURRENT EXPENSES	9998	ERP GRA9790	ACTIV1020	CURRE	0	0.0%	0	0%	0	0	0%	0	0%	0	
2013	010	66	NH Office 066	NH OFFHCURRENT EXPENSES TOTALS			CATEGORY TOTALS		1,290	138	11%	1,371	110%	2,978	1,751	59%	3,163	55%	5,800
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	NH OFF022	RENTS	328	0	0%	355	0%	1,255	666	53%	1,357	49%	2,600
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	NH OFF026	ORGAN	0	800	0%	0	0%	800	800	100%	800	100%	800
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	NH OFF027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	4,357
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	NH OFF030	EQUIP	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	NH OFF039	TELECO	0	-9	0%	0	0%	988	0%	0	0	0%	5,000
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	NH OFF070	IN STAT	765	4,407	576%	872	506%	1,824	5,540	304%	2,079	266%	7,000
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	NH OFF080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8053	NH OFF099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8057	GLOBAL075	GRANT	3,800	0	0%	18,800	0%	3,200	27%	0	0	0%	0
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8057	GLOBAL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office 066	NH OFFHALL OTHER	6600	NH OFFIC8057	CATEGORY TOTALS		4,893	5,198	106%	1,477	352%	22,680	11,195	49%	5,486	204%	22,757
2013	010	7	Judicial C007	JUDICIALFULL TIME PERSONNEL	0700	JUDICIAL	GUARD010	PERSO	33,365	45,995	138%	28,873	159%	185,629	163,061	88%	162,333	100%	405,152
2013	010	7	Judicial C007	JUDICIALFULL TIME PERSONNEL	0700	JUDICIAL	GUARD016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALFULL TIME PERSONNEL	0700	JUDICIAL	JUDIC010	PERSO	2,376	6,148	259%	4,087	150%	19,187	16,157	84%	33,000	49%	65,692
2013	010	7	Judicial C007	JUDICIALFULL TIME PERSONNEL	0700	JUDICIAL	JUDIC016	PERSO	5,410	27,164	502%	5,212	521%	29,757	48,806	164%	28,668	170%	71,235
2013	010	7	Judicial C007	JUDICIALFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		7,786	33,312	428%	9,299	358%	48,944	64,962	133%	61,668	105%	136,927
2013	010	7	Judicial C007	JUDICIALPART TIME TEMP PERSONNEL	0700	JUDICIAL	GUARD060	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALPART TIME TEMP PERSONNEL	0700	JUDICIAL	JUDIC050	PERSO	0	0	0%	0	0%	3,303	0	0%	1	0%	1
2013	010	7	Judicial C007	JUDICIALPART TIME TEMP PERSONNEL	0700	JUDICIAL	CATEGORY TOTALS		0	0	0%	0	0%	3,303	0	0%	1	0%	1
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	ASSIGN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	GUARD060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	CONTR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	PUBLIC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	NEW H060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	JUDIC060	BENEF	3,123	9,287	297%	3,450	269%	25,080	28,431	113%	27,713	103%	64,041
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	CIVIL L060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	JUDIC069	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	COURT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	JUDIC1101	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	ABUSE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial C007	JUDICIALBENEFITS TOTALS	0700	JUDICIAL	ANCILL060	BENEF	0	0	0%	0	0%						

2013	010	73	Public Emi073	PUBLIC IALL OTHER	7300	PUBLIC E2066	PUBLIC026	ORGAN	0	0%	28	0%	0	0%	140	335	
2013	010	73	Public Emi073	PUBLIC IALL OTHER	7300	PUBLIC E2066	PUBLIC027	TRANS	0	0%	0	0%	0	1,774	0%	7,836	
2013	010	73	Public Emi073	PUBLIC IALL OTHER	7300	PUBLIC E2066	PUBLIC030	EQUIP	0	0%	50	0%	0	0%	250	600	
2013	010	73	Public Emi073	PUBLIC IALL OTHER	7300	PUBLIC E2066	PUBLIC039	TELECO	0	117	0%	0%	0	279	0%	1,600	
2013	010	73	Public Emi073	PUBLIC IALL OTHER	7300	PUBLIC E2066	PUBLIC070	BU5311	0	106	0%	0%	325	607	187%	2,620	
2013	010	73	Public Emi073	PUBLIC IALL OTHER	7300	PUBLIC E2066	PUBLIC080	OUT OF	0	0%	0%	0%	0	0%	0	0	
2013	010	73	Public Emi073	PUBLIC IALL OTHER	7300	PUBLIC E2066	PUBLIC999	FCLG	0	0%	0%	0%	0	0%	0	0	
2013	010	73	Public Emi073	PUBLIC IALL OTHER	7300	PUBLIC E2067	LABOR 999	FCLG	0	0%	0%	0%	0	0%	0	0	
2013	010	73	Public Emi073	PUBLIC IALL OTHER			CATEGORY TOTALS		2,906	18,366	632%	3,258	564%	17,555	36,521	208%	51,151
2013	010	73	Public Emi073	PUBLIC IAGENCY TOTALS					24,605	53,125	216%	24,655	215%	149,444	178,565	119%	382,688
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7405	BOARD C7400	BOARD 010	PERSO	18,356	24,292	132%	17,175	141%	100,955	94,434	89%	233,149
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7425	OFF_OF 7425	OFFICE010	PERSO	6,138	9,207	150%	5,956	155%	33,464	33,759	101%	80,994
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7430	NURSES 7430	BOARD 010	PERSO	24,740	39,517	160%	22,993	175%	167,520	144,895	86%	343,521
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7430	NURSES 7431	NURSN010	PERSO	6,951	10,427	150%	6,725	155%	38,231	38,231	100%	91,084
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7430	NURSES 7432	NURSN010	PERSO	0	0%	0%	0%	0	0%	0	0	
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7435	PHARMA7435	PHARM010	PERSO	25,415	38,193	150%	23,825	160%	152,945	139,783	114%	334,540
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7440	CHIROPP7440	CHIROF010	PERSO	0	2,210	0%	1,459	151%	0	6,906	0%	17,510
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7445	COSME7445	COSME010	PERSO	15,192	15,321	101%	14,725	104%	83,320	90,263	108%	109,051
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7450	DENTAL 7450	DENTAL010	PERSO	5,148	7,722	150%	4,843	159%	28,314	28,314	100%	66,247
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7465	NH BD OF 7465	BD OF 1010	PERSO	6,434	9,650	150%	6,252	154%	35,384	35,384	100%	85,233
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7493	MASSAG7493	MASSA010	PERSO	2,568	3,852	150%	2,475	156%	14,124	14,124	100%	33,984
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7495	BD OF LI 7495	DIETIT010	PERSO	0	0%	0%	0%	0%	0	0%	0	1
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSON	7499	NEW COF5981	NEW C010	PERSO	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		110,941	160,320	145%	106,029	151%	654,256	621,092	95%	1,485,321
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7405	BOARD C7400	BOARD 050	PERSO	8,500	12,033	142%	11,340	132%	42,312	40,477	96%	150,000
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7410	BOARD C7410	BOARD 050	PERSO	3,922	4,500	115%	3,788	122%	14,433	14,300	114%	15,454
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7415	REGISTR7415	REGIS1050	PERSO	0	0%	0%	0%	0	200	200	100%	1,200
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7420	NURSING 7420	NURSN050	PERSO	100	4,693	4,693%	95	4,921%	1,000	13,160	13,16%	14,851
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7425	OFF_OF 7425	OFFICE050	PERSO	2,242	3,704	165%	2,208	168%	13,834	13,822	100%	32,499
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7430	NURSES 7430	BOARD 050	PERSO	1,250	3,200	256%	1,469	218%	6,211	8,650	139%	15,000
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7430	NURSES 7431	NURSN050	PERSO	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7435	PHARMA7435	PHARM050	PERSO	700	700	100%	4,000	156%	6,275	2,500	40%	6,990
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7440	CHIROPP7440	CHIROF050	PERSO	100	60	60%	105	57%	540	420	78%	1,200
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7445	COSME7445	COSME050	PERSO	0	180	67%	903	20%	630	180	29%	5,115
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7450	DENTAL 7450	DENTAL050	PERSO	4,490	7,071	157%	4,782	162%	25,059	25,659	106%	70,000
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7460	FUNERAL7460	FUNER050	PERSO	0	2,100	197%	4,855	170%	5,673	5,673	100%	14,750
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7465	NH BD OF 7465	BD OF 1050	PERSO	800	100	13%	363	28%	3,350	2,400	72%	4,402
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7470	OPHTAL7470	OPHTH050	PERSO	1,861	1,253	67%	1,821	69%	7,924	1,253	16%	11,250
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7475	NATURA7475	NATUR050	PERSO	0	0%	0%	0%	0%	0	0%	0	2,510
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7480	HEARING7480	HEARIN050	PERSO	779	1,036	133%	770	135%	4,150	4,033	97%	10,000
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7485	BOARD C7485	BOARD 050	PERSO	0	0%	0%	0%	0%	0	0%	0	2,500
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7492	BD OF AL 7492	ALCOH050	PERSO	792	1,837	232%	764	240%	4,945	6,227	126%	14,183
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7493	MASSAG7493	MASSA050	PERSO	0	0%	0%	0%	0%	0	0%	0	5,304
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7495	BD OF LI 7495	DIETIT050	PERSO	0	1,424	0%	0	0%	0	10,401	0%	9,225
2013	010	74	DHHS Adi074	DHHS: A PART TIME TEMP	P7499	NEW COF5981	NEW C050	PERSO	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A PART TIME PERSONNEL TOTALS			CATEGORY TOTALS		26,880	39,840	148%	30,099	132%	135,667	136,500	100%	386,434
2013	010	74	DHHS Adi074	DHHS: A OVERTIME TOTALS	7405	BOARD C7400	BOARD 018	OVERT	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A OVERTIME TOTALS	7425	OFF_OF 7425	OFFICE018	OVERT	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A OVERTIME TOTALS	7430	NURSES 7430	BOARD 018	OVERT	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A OVERTIME TOTALS	7435	PHARMA7435	PHARM018	OVERT	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A OVERTIME TOTALS	7445	COSME7445	COSME018	OVERT	0	0%	0%	0%	0%	0	0%	0	1
2013	010	74	DHHS Adi074	DHHS: A OVERTIME TOTALS	7450	DENTAL 7450	DENTAL018	OVERT	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A OVERTIME TOTALS	7499	NEW COF5981	NEW C018	OVERT	0	0%	0%	0%	0%	0	0%	0	1
2013	010	74	DHHS Adi074	DHHS: A OVERTIME TOTALS			CATEGORY TOTALS		0	0%	0%	0%	0%	0	0%	0	2
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7400	BOARD C7999	DEFAL060	BENEF	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7405	BOARD C7400	BOARD 060	BENEF	8,735	14,417	165%	9,170	157%	65,909	64,939	98%	161,026
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7410	BOARD C7410	BOARD 060	BENEF	1,258	34	3%	1,117	3%	9,511	145	2%	17,578
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7415	REGISTR7415	REGIS1060	BENEF	0	0%	0%	0%	0%	15	15	100%	91
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7420	NURSING 7420	NURSN060	BENEF	8	2,192	28,613%	19	11,802%	77	10,211	13,346%	24,924
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7425	OFF_OF 7425	OFFICE060	BENEF	2,883	5,143	178%	2,668	193%	21,826	23,185	106%	48,405
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7430	NURSES 7430	BOARD 060	BENEF	8,393	15,929	190%	9,302	171%	71,165	69,826	98%	180,870
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7430	NURSES 7431	NURSN060	BENEF	2,847	5,068	178%	3,102	163%	21,632	22,903	106%	56,775
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7430	NURSES 7432	NURSN060	BENEF	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7435	PHARMA7435	PHARM060	BENEF	8,105	13,876	171%	8,403	165%	61,875	60,339	98%	148,908
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7435	PHARMA7436	PHARM060	BENEF	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7440	CHIROPP7440	CHIROF060	BENEF	8	174	2,270%	0	0%	38	56	465%	40
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7445	COSME7445	COSME060	BENEF	5,565	9,179	165%	6,038	152%	40,828	45,163	111%	107,385
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7450	DENTAL 7450	DENTAL060	BENEF	2,490	4,371	176%	2,688	163%	18,194	19,311	106%	48,111
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7455	ELECTRC7455	ELECTR060	BENEF	0	0%	0%	0%	0%	0	0%	0	0
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7460	FUNERAL7460	FUNER060	BENEF	82	161	197%	0	0%	371	427	115%	0
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7465	NH BD OF 7465	BD OF 1060	BENEF	2,124	2,961	139%	2,790	106%	14,963	12,658	85%	42,888
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7470	OPHTAL7470	OPHTH060	BENEF	142	95	66%	139	68%	606	95	16%	861
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7475	NATURA7475	NATUR060	BENEF	0	0%	0%	0%	0%	0	0%	0	192
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7480	HEARING7480	HEARIN060	BENEF	60	79	133%	59	135%	317	309	97%	314
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7485	BOARD C7485	BOARD 060	BENEF	0	0%	0%	0%	0%	0	0%	0	795
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7490	MIDWIFE7490	MIDWIF060	BENEF	0	0%	0%	0%	0%	0	0%	0	1
2013	010	74	DHHS Adi074	DHHS: A BENEFITS TOTALS	7492	BD OF AL 7492	ALCOH060	BENEF	61	141	232%	72	197%	378	476		

2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7465	NH BD OF	7465	BD OF 1020	CURRE	625	593.95%	855.69%	2.388	2,997.126%	3,270.923%	7,816
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7470	DHHS: AICURRENT EXPENS	7470	OPHTALM	CURRE	20	46.232%	319.15%	51	119.232%	823.15%	3,650
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7475	NATURA	7475	NATUR	CURRE	1	5.411%	26.21%	12	148.1200%	244.61%	2,185
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7480	HEARING	7480	HEARIN	CURRE	0	0%	0%	0	110.0%	0%	1,500
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7485	BOARD	7485	BOARD	CURRE	5	15.293%	35.41%	76	52.68%	541.0%	1,425
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7490	MIDWIFE	7490	MIDWIF	CURRE	0	0%	0%	0	0%	21.0%	52
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7491	ADVISOR	6049	ADVISO	CURRE	0	0%	14.0%	0	0%	68.0%	163
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7492	BD OF AL	7492	ALCOH	CURRE	9	1,481.17.03%	10,459.9%	2,059	3,515.171%	2,272.155%	5,663
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7493	MASSAG	7493	MASSA	CURRE	102	111.009%	647.17%	890	447.50%	5,629.5%	9,550
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7495	BD OF LI	7495	DIETIT	CURRE	15	19.126%	31.61%	112	72.65%	230.31%	600
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7498	WORKER	8593	WORKE	CURRE	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	7499	NEW CO	5981	NEW C	CURRE	0	0%	0%	0	0%	0%	1
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENS	9998	ERP GRA	9793	ACTIVIT	CURRE	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AICURRENT EXPENSE TOTALS				CATEGORY TOTALS		12,391	16,839.136%	19,387.87%	53,391	66,944.125%	88,124.76%	256,009
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7405	BOARD	C7400	BOARD	RENTS	0	0%	0%	0	0%	0%	10,050
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7405	BOARD	C7400	BOARD	022	2,400	3,400.142%	2,783.122%	2,400	3,427.143%	2,783.122%	4,000
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7405	BOARD	C7400	BOARD	027	459	0%	841.0%	459	0%	841.0%	4,807
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7405	BOARD	C7400	BOARD	030	0	0%	0%	0	0%	0%	1
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7405	BOARD	C7400	BOARD	039	0	300.0%	0%	755	1,964.260%	763.257%	4,000
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7405	BOARD	C7400	BOARD	049	32.162	37.591.117%	29,535.127%	32.162	37.591.117%	29,535.127%	128,229
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7405	BOARD	C7400	BOARD	070	595	515.87%	821.63%	2,693	2,816.105%	3,716.76%	9,500
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7405	BOARD	C7400	BOARD	080	0	0%	0%	0	0%	0%	1
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7405	BOARD	C7400	BOARD	531	0	0%	37,500	17,500.47%	37,500.47%	150,000	
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7405	BOARD	C7400	BOARD	999	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7410	BOARD	C7410	BOARD	022	0	0%	0%	0	0%	0%	2,000
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7410	BOARD	C7410	BOARD	026	0	0%	0%	0	0%	0%	600
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7410	BOARD	C7410	BOARD	027	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7410	BOARD	C7410	BOARD	039	0	18.0%	0%	49	89.182%	59.151%	300
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7410	BOARD	C7410	BOARD	049	0	128.0%	0%	0	128.0%	0%	128
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7410	BOARD	C7410	BOARD	070	0	0%	0%	0	0%	21.0%	50
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7410	BOARD	C7410	BOARD	080	0	0%	0%	0	0%	0%	1
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7410	BOARD	C7410	BOARD	999	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7415	REGISTR	7415	REGIST	022	0	0%	0%	0	0%	0%	2,800
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7415	REGISTR	7415	REGIST	027	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7415	REGISTR	7415	REGIST	039	0	0%	0%	0	0%	0%	3
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7415	REGISTR	7415	REGIST	049	0	61.0%	0%	675	1,375.0%	5,445.26%	11,375
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7415	REGISTR	7415	REGIST	070	0	0%	0%	174	170.97%	184.92%	781
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7415	REGISTR	7415	REGIST	999	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7420	NURSING	7420	NURSIN	022	0	0%	0%	0	0%	0%	1,000
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7420	NURSING	7420	NURSIN	026	0	0%	0%	1,200	0%	1,200.0%	1,200
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7420	NURSING	7420	NURSIN	027	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7420	NURSING	7420	NURSIN	039	0	0%	0%	66	0%	80.0%	200
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7420	NURSING	7420	NURSIN	049	0	244.0%	0%	0	244.0%	0%	244
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7420	NURSING	7420	NURSIN	070	0	0%	0%	357	190.53%	420.45%	965
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7420	NURSING	7420	NURSIN	080	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7420	NURSING	7420	NURSIN	999	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7425	OFF_OF	7425	OFFICE	022	298	3,433.1.152%	340.1.010%	10,300	6,867.67%	11,750.58%	11,750
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7425	OFF_OF	7425	OFFICE	026	0	0%	0%	2,169	0%	2,200.0%	2,200
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7425	OFF_OF	7425	OFFICE	027	200	0%	279.0%	311	500.161%	434.115%	2,973
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7425	OFF_OF	7425	OFFICE	030	0	0%	0%	0	0%	0%	1
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7425	OFF_OF	7425	OFFICE	039	0	44.0%	0%	116	356.307%	252.141%	1,750
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7425	OFF_OF	7425	OFFICE	049	10,526	13,350.127%	10,536.127%	10,526	13,350.127%	10,536.127%	4,941
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7425	OFF_OF	7425	OFFICE	070	746	878.118%	860.102%	3,199	3,093.97%	3,688.84%	8,327
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7425	OFF_OF	7425	OFFICE	080	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7425	OFF_OF	7425	OFFICE	999	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	022	117	117.100%	170.69%	585	468.240%	850.56%	2,040
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	024	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	026	0	0%	0%	6,000	3,000.50%	6,000.50%	6,000
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	027	7,614	0%	13,416	10,006	4,575.46%	17,180.27%	95,972
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	028	3,230	2,182.68%	4,172.52%	5,101	6,742.132%	6,588.102%	27,311
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	030	0	0%	0%	0	0%	0%	1
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	039	0	273.0%	0%	743	2,063.278%	948.218%	6,200
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	049	22.631	32,306.143%	22,297.145%	35,201	56,774.161%	34,682.164%	123,991
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	070	1,207	16.1%	2,079.1%	3,323	2,087.63%	5,724.36%	14,594
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	080	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7430	BOARD	999	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	022	39	39.100%	39.100%	195	156.80%	195.80%	468
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	024	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	027	0	0%	0%	1,273	3,607.283%	3,607.100%	3,607
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	028	550	727.132%	566.129%	550	2,247.409%	566.397%	9,104
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	029	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	030	0	0%	0%	0	0%	0%	1
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	039	0	2.0%	0%	4	10.250%	167.6%	1,000
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	042	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	049	0	1,658.0%	0%	0	1,658.0%	0%	1,658
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	070	307	51.17%	908.6%	307	249.81%	908.27%	2,500
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	080	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7431	NURSIN	999	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7432	NURSIN	022	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7432	NURSIN	027	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7432	NURSIN	029	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7432	NURSIN	030	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7432	NURSIN	070	0	0%	0%	0	0%	0%	0
2013	010	74	DHHS AdI074	DHHS: AIALL OTHER	7430	NURSES	7432	NURSIN	080	0						

2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7445	COSMET7445	COSME080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7445	COSMET7445	COSME999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7450	DENTAL 7450	DENTAL022	RENFS	3,135	0.0%	0	0.0%	3,350	0.0%	6,867	10.300	150%	7,337	140%	11,006
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7450	DENTAL 7450	DENTAL026	ORGAN	0	0.0%	0	0.0%	0	0.0%	2,260	2,318	103%	2,318	100%	2,318
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7450	DENTAL 7450	DENTAL027	TRANSP	232	0.0%	0	0.0%	781	0.0%	289	125%	0	781	57%	3,991
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7450	DENTAL 7450	DENTAL030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7450	DENTAL 7450	DENTAL039	TELECC	0	56.0%	0	0.0%	0	0.0%	132	415	299%	139	298%	825
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7450	DENTAL 7450	DENTAL049	TRANSI	6,870	9.618	140%	0	6,800	141%	17,190	9,618	56%	17,014	57%	50,307
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7450	DENTAL 7450	DENTAL070	IN STAT	268	373	140%	0	192	195%	1,531	1,498	98%	1,098	136%	2,750
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7450	DENTAL 7450	DENTAL080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1.0%	0	2
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7450	DENTAL 7450	DENTAL531	IMPAIR	0	0.0%	0	0.0%	3,750	0.0%	0	0.0%	0	1,000	0%	1,000
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7450	DENTAL 7450	DENTAL999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7455	ELECTRC7455	ELECTF027	TRANSI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7455	ELECTRC7455	ELECTF049	TRANSI	0	189.0%	0	0.0%	0	0.0%	0	189.0%	0	0	0.0%	189
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7455	ELECTRC7455	ELECTF070	IN STAT	0	44.0%	0	0.0%	0	0.0%	12	44	364%	0	0.0%	900
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7455	ELECTRC7455	ELECTF999	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7455	ELECTRC7455	ELECTF999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7460	FUNERAL7460	FUNER026	ORGAN	0	0.0%	0	0.0%	0	0.0%	250	250	100%	250	100%	250
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7460	FUNERAL7460	FUNER027	TRANSI	81	0.0%	0	0.0%	394	0.0%	81	0.0%	0	394	0%	394
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7460	FUNERAL7460	FUNER030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7460	FUNERAL7460	FUNER039	TELECC	0	43.0%	0	0.0%	0	0.0%	113	265	233%	116	228%	687
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7460	FUNERAL7460	FUNER049	TRANSI	0	431.0%	0	0.0%	0	0.0%	0	431.0%	0	431	0%	431
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7460	FUNERAL7460	FUNER070	IN STAT	0	1,232.0%	0	0.0%	0	0.0%	0	1,674.0%	0	0	0.0%	2,250
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7460	FUNERAL7460	FUNER080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7460	FUNERAL7460	FUNER999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7465	NH BD OF 7465	BD OF 1022	RENFS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7465	NH BD OF 7465	BD OF 1026	ORGAN	0	0.0%	0	0.0%	0	0.0%	2,833	2,911	103%	2,956	98%	4,000
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7465	NH BD OF 7465	BD OF 1027	TRANSI	121	238	197%	0	1,043	23%	455	238	52%	3,922	6%	7,091
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7465	NH BD OF 7465	BD OF 1028	TRANSI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7465	NH BD OF 7465	BD OF 1030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7465	NH BD OF 7465	BD OF 1039	TELECC	13	72	540%	0	14	526%	199	453	228%	204	226%	1,200
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7465	NH BD OF 7465	BD OF 1049	TRANSI	18,364	21,160	115%	0	20,625	103%	18,364	21,160	115%	20,625	103%	71,958
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7465	NH BD OF 7465	BD OF 1070	IN STAT	854	831	97%	0	768	108%	2,918	3,036	104%	2,626	116%	7,585
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7465	NH BD OF 7465	BD OF 1080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7465	NH BD OF 7465	BD OF 1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7470	OPHTHALN7470	OPHTH027	TRANSI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7470	OPHTHALN7470	OPHTH030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7470	OPHTHALN7470	OPHTH039	TELECC	0	0.0%	0	0.0%	0	0.0%	109	0.0%	0	139	0%	640
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7470	OPHTHALN7470	OPHTH049	TRANSI	0	410.0%	0	0.0%	0	410.0%	0	0.0%	0	0.0%	0	410
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7470	OPHTHALN7470	OPHTH070	IN STAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7470	OPHTHALN7470	OPHTH999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7475	NATURAC7475	NATUR026	ORGAN	0	0.0%	0	0.0%	17	0.0%	0	0.0%	0	83	0%	200
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7475	NATURAC7475	NATUR027	TRANSI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7475	NATURAC7475	NATUR030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7475	NATURAC7475	NATUR039	TELECC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7475	NATURAC7475	NATUR049	TRANSI	0	287.0%	0	0.0%	0	0.0%	0	287.0%	0	0	0.0%	287
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7475	NATURAC7475	NATUR070	IN STAT	0	115.0%	0	0.0%	83	139%	0	231	0%	417	55%	1,000
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7475	NATURAC7475	NATUR080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7475	NATURAC7475	NATUR999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7480	HEARING7480	HEARIN027	TRANSI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7480	HEARING7480	HEARIN030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7480	HEARING7480	HEARIN039	TELECC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7480	HEARING7480	HEARIN049	TRANSI	0	309.0%	0	0.0%	0	0.0%	0	309.0%	0	0.0%	0	309
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7480	HEARING7480	HEARIN070	IN STAT	65	0.0%	0	0.0%	352	0.0%	65	0.0%	352	0.0%	720	
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7480	HEARING7480	HEARIN080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7480	HEARING7480	HEARIN999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7485	BOARD C7485	BOARD026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7485	BOARD C7485	BOARD027	TRANSI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7485	BOARD C7485	BOARD039	TELECC	0	0.0%	0	0.0%	0	0.0%	74	0.0%	0	77	0%	250
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7485	BOARD C7485	BOARD049	TRANSI	0	326.0%	0	0.0%	0	0.0%	0	326.0%	0	200	0%	200
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7485	BOARD C7485	BOARD070	IN STAT	0	0.0%	0	0.0%	170	281	165%	559	50%	1,800	0%	1,800
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7485	BOARD C7485	BOARD080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7485	BOARD C7485	BOARD999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7490	MIDWIFE7490	MIDWIF026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7490	MIDWIFE7490	MIDWIF027	TRANSI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7490	MIDWIFE7490	MIDWIF030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7490	MIDWIFE7490	MIDWIF039	TELECC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7490	MIDWIFE7490	MIDWIF049	TRANSI	0	58.0%	0	0.0%	0	0.0%	58	0.0%	0	58	0%	58
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7490	MIDWIFE7490	MIDWIF070	IN STAT	0	12.0%	0	0.0%	0	0.0%	60	0.0%	0	60	0%	144
2013	010	74	DHHS AdI074	DHHS: A ALL OTHER	7490	MIDWIFE7490	MIDWIF999	FCLG	0											

2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7500	FISH AN#2128	LANDO#010	PERSO	5,078	5,391 106%	3,991 135%	27,926	19,199 69%	21,948 87%	67,508	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7500	FISH AN#5447	SALARY#010	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7500	FISH AN#8049	WILDL#010	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7500	FISH AN#8049	WILDL#011	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7500	FISH AN#8049	WILDL#012	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7500	FISH AN#8049	WILDL#013	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7500	FISH AN#8049	WILDL#014	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7500	FISH AN#8049	WILDL#015	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7500	FISH AN#8049	WILDL#016	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7505	ADMINST#2110	BUSINE#010	PERSO	16,997	25,495 150%	18,277 139%	84,391	93,481 111%	90,747 103%	238,239	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7505	ADMINST#2111	OHVR F#010	PERSO	5,202	8,444 162%	4,821 175%	28,571	26,452 108%	26,475 117%	68,461	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7505	ADMINST#2118	LICENS#010	PERSO	16,473	24,765 150%	15,958 155%	90,602	90,657 100%	87,770 103%	217,180	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7505	ADMINST#2119	FLEET #010	PERSO	2,752	4,128 150%	2,478 167%	15,136	15,136 100%	13,629 111%	33,452	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7510	PUBLIC #I#2120	PUBLIC#010	PERSO	35,474	39,425 110%	34,568 114%	196,754	203,153 103%	190,123 107%	470,435	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7510	PUBLIC #I#2121	HUNTE#010	PERSO	13,451	20,356 151%	13,757 148%	72,835	74,260 102%	74,483 100%	186,389	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7510	PUBLIC #I#2122	AQUAT#010	PERSO	4,019	8,019 200%	3,919 98%	19,827	19,827 100%	19,089 100%	47,894	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7510	PUBLIC #I#2124	WILDL#010	PERSO	18,491	33,428 181%	18,043 185%	91,385	117,411 128%	89,170 132%	221,507	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7515	WILDLF#2125	NON-G#010	PERSO	26,241	35,352 135%	29,202 121%	143,154	128,940 90%	159,308 81%	393,925	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7515	WILDLF#2150	WILDL#010	PERSO	73,272	102,221 140%	70,900 144%	402,996	418,910 104%	389,950 107%	969,632	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7515	WILDLF#2155	WILDL#010	PERSO	2,792	4,187 150%	2,697 155%	15,353	15,353 100%	14,834 104%	36,414	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7515	WILDLF#2200	WILDL#010	PERSO	4,269	6,404 150%	4,114 156%	23,480	23,480 100%	22,628 104%	56,697	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7520	INLAND F#2130	INLAND#010	PERSO	55,943	83,923 150%	54,213 155%	307,684	307,693 100%	298,170 103%	740,953	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7520	INLAND F#2132	HATCH#010	PERSO	96,973	124,418 128%	92,466 135%	465,037	457,902 98%	443,423 103%	1,105,532	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7520	INLAND F#2132	HATCH#011	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7520	INLAND F#2132	HATCH#012	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7520	INLAND F#2132	HATCH#013	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7520	INLAND F#2132	HATCH#014	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7520	INLAND F#2132	HATCH#015	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7520	INLAND F#2132	HATCH#016	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7520	INLAND F#2132	HATCH#019	HOLIDA	0	982 0%	0	1,840	3,203 174%	2,150 149%	9,625	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7525	LAW ENF#1183	OHVR #010	PERSO	10,929	11,371 104%	11,614 98%	40,902	41,695 102%	43,469 96%	106,759	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7525	LAW ENF#1183	OHVR #019	HOLIDA	0	1,210 0%	0	8,282	9,787 118%	9,646 101%	45,000	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7525	LAW ENF#2112	SEAR#059	TEMP F	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7525	LAW ENF#7887	CONSE #010	PERSO	201,164	314,995 157%	205,136 154%	1,105,796	1,085,494 98%	1,127,632 96%	2,700,834	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7530	MARINE #I#2289	LAW ENF#7887	CONSE #010	PERSO	10,389	10,775 0%	10,389	10,389	21,612 208%	19,811 200%	45,000
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7530	MARINE #I#2288	MARINE#010	PERSO	35,969	55,285 154%	37,827 105%	197,827	198,133 100%	194,069 100%	479,294	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7530	MARINE #I#2289	ESTUA#010	PERSO	23,816	35,118 147%	22,347 157%	130,798	128,766 98%	122,734 105%	313,143	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7535	FACILITE#2116	FACILIT#010	PERSO	20,005	30,008 150%	19,319 155%	109,759	110,298 100%	105,993 104%	261,411	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7535	FACILITE#2160	FACILIT#010	PERSO	2,534	3,658 144%	2,469 148%	13,939	11,339 81%	13,581 83%	33,595	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSON7535	FACILITE#2163	REAL P#010	PERSO	11,778	17,712 150%	11,449 155%	64,779	64,824 100%	62,971 103%	154,857	
2013	020	75	Fish And 0075	FISH AN FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			719,970	1,061,307 147%	711,929 149%	3,880,318	3,902,536 101%	3,839,324 102%	9,509,264	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7500	FISH AN#8049	WILDL#050	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7505	ADMINST#2110	BUSINE#050	PERSO	1,820	2,794 154%	1,011 276%	9,571	16,234 170%	5,317 305%	20,000	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7505	ADMINST#2111	OHVR #050	PERSO	950	0%	0%	6,965	0%	0%	0	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7510	PUBLIC #I#2121	PUBLIC #050	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7510	PUBLIC #I#2122	AQUAT#050	PERSO	5,148	1,430 28%	6,934 21%	5,148	5,245 102%	6,934 134%	21,759	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7510	PUBLIC #I#2124	WILDL#050	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7510	PUBLIC #I#2126	RECRU#050	PERSO	-4,195	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7515	WILDLF#2125	NON-G#050	PERSO	1,362	2,307 169%	1,004 230%	15,201	16,896 111%	11,204 151%	25,000	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7515	WILDLF#2139	CONSE#050	PERSO	2,944	4,723 160%	2,082 227%	33,534	30,899 92%	23,713 130%	45,000	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7515	WILDLF#2150	WILDL#050	PERSO	0	0%	0%	0	0	0%	100	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7515	WILDLF#2155	WILDL#050	PERSO	0	0%	0%	208	0	0%	2,500	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7515	WILDLF#2158	GAME #050	PERSO	0	0%	0%	417	0	0%	2,083 0%	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7515	WILDLF#5068	NON-G#050	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7515	WILDLF#5318	CO-OP #050	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7519	WILDL#050	CO-OP #050	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7520	INLAND F#2127	FISHER#050	PERSO	0	0%	2,500 0%	0	0	0%	12,500 0%	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7520	INLAND F#2130	INLAND#050	PERSO	0	0%	0%	0	3,601 0%	0	10,000 0%	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7520	INLAND F#2132	HATCH#050	PERSO	0	0%	0%	0	2,668 0%	0	14,000 0%	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7520	INLAND F#2166	BROOD#050	PERSO	0	0%	417 0%	0	0	0%	5,000 0%	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7525	LAW ENF#1183	OHVR #050	PERSO	3,011	4,609 153%	3,088 149%	14,492	13,918 96%	14,863 94%	39,235	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7525	LAW ENF#1185	DEPUT#050	PERSO	1,045	1,760 168%	1,201 146%	4,373	6,308 144%	5,027 126%	13,700	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7525	LAW ENF#2112	SEAR#050	PERSO	498	577 116%	712 81%	1,609	2,146 133%	2,300 93%	6,000	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7525	LAW ENF#7887	CONSE #050	PERSO	2,923	5,304 181%	2,923 181%	5,202	12,727 245%	5,202 245%	18,000	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7530	MARINE #I#2288	MARINE #050	PERSO	5,734	12,019 213%	6,773 180%	46,071	47,061 102%	54,441 86%	115,000	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7530	MARINE #I#2289	ESTUA#050	PERSO	6,949	10,493 151%	8,828 113%	29,072	37,993 131%	36,923 100%	88,000	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7535	FACILITE#2116	FACILIT#050	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7535	FACILITE#2117	STATEV#050	PERSO	2,012	5,366 267%	2,621 205%	32,860	33,699 103%	42,799 79%	67,000	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP P#7535	FACILITE#2163	REAL P#050	PERSO	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			30,202	51,559 171%	41,143 125%	204,098	229,393 112%	228,544 100%	529,594	
2013	020	75	Fish And 0075	FISH AN OVERTIME TOTALS 7505	ADMINST#2111	OHVR F#018	OVERT	0	0%	0%	1,571	0	0%	500	
2013	020	75	Fish And 0075	FISH AN OVERTIME TOTALS 7515	WILDLF#2158	GAME #018	OVERT	29,525	30,555 103%	30,663 100%	29,525	30,555 100%	30,663 100%	35,000	
2013	020	75	Fish And 0075	FISH AN OVERTIME TOTALS 7520	INLAND F#2132	HATCH#018	OVERT	11,240	19,369 172%	11,644 166%	63,371	66,775 105%	65,652 102%	163,840	
2013	020	75	Fish And 0075	FISH AN OVERTIME TOTALS 7525	LAW ENF#1183	OHVR #018	OVERT	1,978	2,247 114%	2,810 80%	18,355	21,905 119%	26,074 84%	67,000	
2013	020	75	Fish And 0075	FISH AN OVERTIME TOTALS 7525	LAW ENF#2112	SEAR#018	OVERT	0	0%	0%	0	0	0%	0	
2013	020	75	Fish And 0075	FISH AN OVERTIME TOTALS 7525	LAW ENF#7887	CONSE#018	OVERT	24,778	25,945 105%	13,081 188%	93,464	99,721 107%	93,341 97%	78,000	
2013	020	75	Fish And 0075	FISH AN OVERTIME TOTALS 7535	FACILITE#2117	STATEV#018	OVERT	8,623	22,371 259%	9,128 245%	31,666	45,387 143%	33,521 135%	90,879	
2013	020	75	Fish And 0075	FISH AN OVERTIME TOTALS 7535	FACILITE#2117	STATEV#018	OVERT	238	321 135%	199 169%	21,132	19,997 95%	16,906 118%	20,000	
2013	020	75	Fish And 0075	FISH AN OVERTIME TOTALS 7535											

2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7515	WILDLIFE2153	PHEAS060	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,923.98%	14,462	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7515	WILDLIFE2155	WILDLI060	BENEFF	805	1,360.169%	868	157%	5,493	5,815.106%	0	0.0%	5,923.98%	14,462	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7515	WILDLIFE2156	COOPE060	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7515	WILDLIFE2158	GAME V060	BENEFF	5,204	5,230.100%	5,789.90%	5,204	5,230.100%	5,789.90%	0	0.0%	5,789.90%	6,606	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7515	WILDLIFE2200	WILDLI060	BENEFF	1,411	2,418.171%	1,467.165%	10,098	10,585.105%	10,501.101%	0	0.0%	10,501.101%	25,576	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7515	WILDLIFE5068	NON G060	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7515	WILDLIFE5318	CO-OP 060	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7515	WILDLIFE5319	CO-OP 060	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7520	INLAND F2127	FISHER060	BENEFF	0	0.0%	191	0%	0	0.0%	0	0.0%	957.0%	2,296	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7520	INLAND F2130	INLAND060	BENEFF	20,515	35,425.173%	22,305.159%	152,075	157,087.103%	165,344.95%	0	0.0%	165,344.95%	396,802	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7520	INLAND F2131	SALE O060	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7520	INLAND F2132	HATCH060	BENEFF	37,596	67,110.178%	39,990.168%	263,233	299,359.114%	279,990.107%	0	0.0%	279,990.107%	701,968	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7520	INLAND F2166	BROOD060	BENEFF	0	0.0%	32	0%	0	0.0%	0	0.0%	160.0%	383	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7525	LAW ENF1183	OHRV 060	BENEFF	6,287	7,288.116%	5,203.140%	25,270	35,733.141%	20,915.171%	0	0.0%	20,915.171%	61,472	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7525	LAW ENF1185	DEFUT 060	BENEFF	80	135.158%	79.170%	335	483.144%	332.145%	0	0.0%	332.145%	707	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7525	LAW ENF1186	OPERA020	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7525	LAW ENF2112	SEARCH060	BENEFF	5,286	5,591.106%	2,326.240%	20,760	21,458.103%	0	0.0%	9,136.233%	14,328		
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7525	LAW ENF7887	CONSE060	BENEFF	77,021	146,249.190%	85,811.170%	567,996	601,778.106%	632,816.95%	0	0.0%	632,816.95%	1,497,348	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7530	MARINE 02288	MARINE060	BENEFF	13,081	23,017.176%	14,064.164%	95,804	100,848.105%	103,000.98%	0	0.0%	103,000.98%	250,070	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7530	MARINE 02289	ESTUA060	BENEFF	8,599	15,520.180%	9,309.167%	64,202	69,966.109%	69,505.101%	0	0.0%	69,505.101%	159,129	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7530	MARINE 02352	WHIP F060	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7535	FACILITIE2116	FACILIT060	BENEFF	7,703	13,607.177%	7,139.191%	59,549	63,676.107%	55,193.115%	0	0.0%	55,193.115%	133,583	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7535	FACILITIE2117	STATEV060	BENEFF	196	467.239%	179.261%	7,286	6,809.93%	6,657.102%	0	0.0%	6,657.102%	8,860	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7535	FACILITIE2160	FACILIT060	BENEFF	1,473	2,770.188%	1,733.160%	11,643	7,282.63%	13,697.53%	0	0.0%	13,697.53%	31,909	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7535	FACILITIE2163	FACILIT060	BENEFF	4,317	7,567.175%	4,672.162%	32,016	33,701.105%	34,651.97%	0	0.0%	34,651.97%	83,566	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7540	WORKER6169	UNEMP060	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	7540	WORKER8594	WORK060	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS	9998	ERP GRA9794	ACTIVIT060	BENEFF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANIBENEFITS TOTALS			CATEGORY TOTALS		280,697	483,013.172%	298,664.162%	1,990,865	2,113,565.106%	2,126,930.99%	0	0.0%	2,126,930.99%	5,109,941	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17500	FISH ANIC049	WILDLI046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17505	ADMINST1211	OHRV F046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17510	PUBLIC I#2120	PUBLIC046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17510	PUBLIC I#2121	HUNTE046	CONSU		0	0.0%	100	0%	0	0.0%	0	0.0%	500.0%	1,200	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17510	PUBLIC I#2122	AQUATI046	CONSU		0	0.0%	83	0%	0	0.0%	0	0.0%	417.0%	1,000	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17515	WILDLIFE2125	WILDLI046	CONSU		0	0.0%	3,145	0%	3,000	6,145.205%	5,459.113%	0	0.0%	5,459.113%	23,000
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17515	WILDLIFE2150	WILDLI046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17515	WILDLIFE2155	WILDLI046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17515	WILDLIFE2156	COOPE046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17515	WILDLIFE5068	NON G046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17515	WILDLIFE5318	CO-OP 046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17515	WILDLIFE5319	CO-OP 046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17520	INLAND F2132	HATCH046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17530	MARINE 02288	MARINE046	CONSU		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TO17535	FACILITIE2117	STATEV046	CONSU		0	0.0%	0	0.0%	55,209	42,628.77%	54,579.78%	0	0.0%	54,579.78%	212,147
2013	020	75	Fish And 0075	FISH ANICONSULTANTS TOTALS			CATEGORY TOTALS		0	0.0%	3,145.0%	183.1715%	58,209	48,773.84%	60,935.80%	0	0.0%	60,935.80%	237,347
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC007	UNRES020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC1171	OFFICE020	CURRE		83	454.545%	109.417%	698	1,413.202%	913.155%	0	0.0%	913.155%	4,000	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC1220	BEAR 020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC1213	GIFTS -020	CURRE		0	566.0%	0	1,281	599.46%	3,250.18%	0	0.0%	3,250.18%	25,000	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC1214	WILDLI020	CURRE		0	0.0%	0	0	0.0%	0	0.0%	0	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC1228	LANDO020	CURRE		32	106.328%	45.234%	280	147.522%	391.38%	0	0.0%	391.38%	2,000	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC1242	WILD T020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC2151	WATER020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC2159	MOOSE020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC2162	RESOU020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC2170	ILLEGAL020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC2179	BLACK 020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC5415	CONSE020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC5417	WILDLI020	CURRE		0	0.0%	340	0%	0	0.0%	1,702.0%	0	0.0%	1,702.0%	4,084
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC5447	SALARY020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC5448	BENEFF020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC7888	FISH & 020	CURRE		0	76.0%	0	355	305.86%	393.78%	0	0.0%	393.78%	2,000	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC7998	DEFAU020	CURRE		0	0.0%	0	0	0.0%	0	0.0%	0	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC7999	DEFAU020	CURRE		0	0.0%	0	0	0.0%	0	0.0%	0	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC8249	FISH ANIC8249	CURRE		211	4,387.2.079%	360.1,220%	7,529	15,729.209%	12,831.123%	0	0.0%	12,831.123%	20,000	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7500	FISH ANIC8707	PUBLIC020	CURRE		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7505	ADMINST2108	PUBLIC020	CURRE		151	460.305%	318.144%	796	984.124%	1,679.59%	0	0.0%	1,679.59%	10,000	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7505	ADMINST2110	BUSINE020	CURRE		562	2,185.389%	641.341%	6,265	11,694.187%	7,146.164%	0	0.0%	7,146.164%	59,000	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7505	ADMINST2111	OHRV 020	CURRE		127	736.578%	146.503%	1,684	2,622.156%	1,934.136%	0	0.0%	1,934.136%	100,605	
2013	020	75	Fish And 0075	FISH ANICURRENT EXPENSES7505	ADMINST2118	LICENS020	CURRE		407	2,888.710%	435.664%	5,143	1						

2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC1171	OFFICE080	OUT OF	65	0.0%	85.0%	898	966.108%	1,173.82%	2,500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC1171	OFFICE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC1220	BEAR 0030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC1220	BEAR 0075	GRANT	0	0.0%	0.0%	2,100	4,091.195%	0.1,859.695%	1,291
2013	010	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC1220	BEAR 0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC1213	GIFTS -030	EQUIP	0	0.0%	0.0%	2,258	3,000.193%	3,500.86%	3,500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC1213	GIFTS -999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2114	WILDLI#217	INTER-	0	0.0%	0.0%	0	0.0%	0.0%	29,044
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2114	WILDLI#308	LANDO	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2114	WILDLI#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2128	LANDO#025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2128	LANDO#030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2128	LANDO#041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	78
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2128	LANDO#064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2128	LANDO#070	IN STAI	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2128	LANDO#080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2128	LANDO#308	LANDO	530	10.2%	1,785.1%	1,524	1,919.126%	5,135.97%	15,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2128	LANDO#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2151	WATER#075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2162	RESOU#027	TRANS	46,909	45,775.98%	51,188.89%	128,221	129,448.101%	139,918.93%	654,245
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2162	RESOU#029	INTRA-	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC2162	RESOU#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC5417	WILDLI#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC5447	SALARY#219	SALARY	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC5447	SALARY#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC5448	BENEF#220	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC5448	BENEF#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7888	FISH & #070	IN STAI	0	497.0%	0.0%	341	497.146%	341.146%	7,500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7888	FISH & #080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7888	FISH & #999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#701	OPERA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#702	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#703	OPERA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#704	INCREA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#705	DEBTA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#706	INVENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#707	CAPITA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#708	PROCE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#709	PROCE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#710	PMTS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#711	ISSUAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#712	REPAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#713	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	040	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#GAP	GAR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	040	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC7999	DEFAU#GWA	GW EX	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#030	EQUIP	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#043	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#048	CONTR	378	0.0%	371.0%	21,112	911.4%	20,768.4%	31,250
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#069	PROMG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#070	IN STAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#073	GRANT	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#308	LANDO	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8049	WILDLI#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8707	BLANDI#041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	96
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8707	BLANDI#070	IN STAI	0	0.0%	333.0%	0	0.0%	1,667.0%	4,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8707	BLANDI#304	RESEA	8	24.017.295.417%	32.74.173%	8	68,746.845.585%	32.212.310%	144,774
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7500	FISH ANC8707	BLANDI#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2108	PUBLIC#069	PROMG	2,410	0.0%	6,355.0%	13,505	8,697.64%	35,615.24%	55,489
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2108	PUBLIC#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#022	RENDS	547	1,053.192%	546.183%	2,998	2,581.86%	2,998.86%	6,275
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	22,500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#030	EQUIP	0	0.0%	0.0%	469	0.0%	30.0%	100
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	250,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	19
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#043	DEBT S	20,392	2,190.11%	20,981.10%	154,961	145,797.94%	159,439.91%	450,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#049	TRANS	0	0.0%	0.0%	0	4,000.0%	0.0%	4,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#099	RET PE	71,718	74,741.04%	103,069.73%	374,297	351,636.94%	537,922.65%	1,252,544
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#070	IN STAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#080	OUT OF	0	0.0%	0.0%	469	304.65%	1,000.90%	1,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2110	BUSINE#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2111	OHRV #025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2111	OHRV #030	EQUIP	0	0.0%	42.0%	0	0.0%	208.0%	500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2111	OHRV #064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2111	OHRV #102	CONTR	0	0.0%	208.0%	0	0.0%	1,042.0%	2,500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2111	OHRV #999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2118	LICENS#022	RENDS	43	43.100%	59.73%	172	215.125%	237.91%	550
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7505	ADMINST2118	LICENS#025	SCQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	020														

2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE026	ORGAN	0	0.0%	0.0%	0.0%	135	0.0%	0.0%	139.0%	550
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE030	EQUIP	0	508.0%	0.0%	0.0%	429	1.036241%	0.0%	429.241%	5,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE041	AUDIT F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	410
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE047	OWN F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE068	REMU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE070	IN STA	171	241.141%	171.141%	1.773	1.167.66%	1.773.66%	1.773.66%	3,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE080	OUT OF	0	323.0%	0.0%	0	1.153.0%	0.0%	0.0%	0.0%	5,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE102	CONTR	0	0.0%	0.0%	60,000	0.0%	2,869.0%	0.0%	3,750	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE103	CONTR	0	240.0%	0.0%	1.515	1.198.79%	1,818.66%	0.0%	5,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2121	HUNTE(GAP	GAAP E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2122	AQUAT022	REN	0	56.0%	0.0%	280	280.100%	615.46%	0.0%	1,600	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2122	AQUAT025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2122	AQUAT030	EQUIP	495	75.0%	746.0%	954	560.53%	1,438.38%	0.0%	4,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2122	AQUAT041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	157	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2122	AQUAT064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2122	AQUAT070	IN STA	284	850.299%	338.251%	1.691	1.411.83%	2,015.70%	0.0%	3,500	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2122	AQUAT080	OUT OF	180	941.524%	736.128%	330	1.950.592%	1,351.144%	0.0%	5,500	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2122	AQUAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2124	WILD0030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2124	WILD0041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	106	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2124	WILD0070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	150	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2124	WILD0080	CONTR	135	0.0%	135.0%	255	0.0%	255.0%	0.0%	500	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2124	WILD0304	RESEA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2124	WILD0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2126	RECRU030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2126	RECRU069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2126	RECRU070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2126	RECRU080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7510	PUBLIC IN2126	RECRU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1132	WETLA072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1132	WETLA073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1132	WETLA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	5,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	650	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G049	TRANS	15,000	0.0%	18,750.0%	30,000	24,000.80%	37,500.64%	0.0%	75,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G070	IN STA	260	319.123%	321.99%	2,934	1,819.62%	3,619.50%	0.0%	8,500	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G080	OUT OF	0	0.0%	0.0%	567	1,616.285%	1,101.147%	0.0%	10,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G217	INTER-	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	30,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G304	RESEA	37,400	3,105.0%	53,736.6%	122,409	90,723.74%	175,863.52%	0.0%	373,350	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1225	NON-G095	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1239	CONSE030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1239	CONSE041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	137	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1239	CONSE049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1239	CONSE068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1239	CONSE217	INTER-	40,789	0.0%	45,239.0%	40,789	30,433.75%	45,239.67%	0.0%	198,500	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1239	CONSE304	RESEA	24,174	28,750.119%	24,679.116%	69,454	34,775.50%	70,905.49%	0.0%	117,490	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1239	CONSE305	HABITA	10,000	0.0%	7,500.0%	20,000	0.0%	15,000.0%	0.0%	15,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1239	CONSE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0022	REN	156	156.100%	127.123%	1,712	780.46%	1,389.56%	0.0%	2,152	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,091	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0049	TRANS	0	26,387.0%	0.0%	0	80,081.0%	0.0%	0.0%	178,877	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0070	IN STA	15	0.0%	16.0%	253	137.54%	277.49%	0.0%	1,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0080	OUT OF	12	0.0%	12.0%	142	0.0%	142.0%	0.0%	4,500	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0304	RESEA	3,678	0.0%	3,546.0%	25,805	27,863.108%	24,877.112%	0.0%	109,300	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1250	WILD0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1253	PHEAS304	RESEA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1253	PHEAS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1255	WILD0030	EQUIP	0	0.0%	0.0%	8,627	0.0%	946.0%	0.0%	1,000	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1255	WILD0033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1255	WILD0041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	68	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1255	WILD0049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1255	WILD0070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1255	WILD0072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1255	WILD0080	OUT OF	12	0.0%	12.0%	142	0.0%	142.0%	0.0%	4,500	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1255	WILD0304	RESEA	3,678	0.0%	3,546.0%	25,805	27,863.108%	24,877.112%	0.0%	109,300	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1255	WILD0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1258	GAME022	REN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1258	GAME023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE1258	GAME026	ORGAN	0	0.0%	0.0%	300	300.100%	623.48%	0.0%	2,700	
2013	0																

2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5318	CO-OP 027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5318	CO-OP 030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5318	CO-OP 040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5318	CO-OP 041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5318	CO-OP 048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	169	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5318	CO-OP 070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5318	CO-OP 072	GRANT	23.339	0.0%	0.0%	106,960	0.0%	23,339	64.781278%	106,960	61%	338,700	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5318	CO-OP 080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5318	CO-OP 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 022	RENDS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 072	GRANT	0	24,200.0%	0.0%	34,319	66.941195%	43,799	153%	0	0.0%	349,248	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 073	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 074	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 211	CATAS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7515	WILDLIFE5319	CO-OP 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2127	FISHER030	EQUIP	0	0.0%	83.0%	0	0.0%	0	0.0%	417.0%	0.0%	1,000	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2127	FISHER041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	12	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2127	FISHER049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2127	FISHER217	INTER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	17,000	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2127	FISHER999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2130	INLAND022	RENDS	53	0.0%	76.0%	267	107.40%	382	28%	1,000	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2130	INLAND025	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2130	INLAND026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2130	INLAND030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	900	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2130	INLAND041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	570	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2130	INLAND064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2130	INLAND070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	465	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2130	INLAND075	CONTR	0	0.0%	0.0%	4,914	4.982101%	5,800	36%	5,800	0.0%	5,800	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2130	INLAND080	OUT OF	706	688.98%	1,041	2,040	1,344.6%	3,011	45%	4,500	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2130	INLAND999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2131	SALE O030	EQUIP	231	180.0%	599	726.121%	467	155%	6,709	0.0%	0	0.0%	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2131	SALE O049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2131	SALE O217	INTER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	350	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2131	SALE O999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH022	RENDS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH023	HEAT E	11,578	15,649.135%	11,578	135%	55,665	71.409128%	55,665	128%	275,000	0.0%	
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH025	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH027	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH030	EQUIP	193	0.0%	251.0%	2,739	4.68%	3,563	13.0%	42,339	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,780	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH047	OWN F	497	1,478.298%	537	2,759	7.995136%	6,383	125%	15,759	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH048	CONTR	2,025	2,073.102%	2,036	6,771	5.53582%	6,809	81%	20,000	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	250	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH075	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH080	OUT OF	0	0.0%	0.0%	658	1,000.152%	978	102%	1,000	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH103	CONTR	1,036	-188.18%	2,878	2,878	2,874.86%	9,259	51%	17,399	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2132	HATCH199	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2166	BROOD030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	3,000	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2166	BROOD049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2166	BROOD080	OUT OF	519	398.77%	571	2,446	1,743.71%	2,692	65%	3,800	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2166	BROOD217	INTER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,600	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7520	INLAND F2166	BROOD999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7525	LAW ENF1183	OHRV 6022	RENDS	53	0.0%	55.0%	267	107.40%	273	39%	650	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7525	LAW ENF1183	OHRV 6023	HEAT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7525	LAW ENF1183	OHRV 6025	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7525	LAW ENF1183	OHRV 6036	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	40	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7525	LAW ENF1183	OHRV 6030	TRANS	229	205.1728565%	565	78,245	227.462290%	193,321	118%	350,760	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7525	LAW ENF1183	OHRV 6049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	3,409,592	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7525	LAW ENF1183	OHRV 6064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7525	LAW ENF1183	OHRV 6070	IN STAT	62	523.842%	148	1,349	5,601.415%	3,217	174%	31,500	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7525	LAW ENF1183	OHRV 6080	OUT OF	0	0.0%	0.0%	0	123.0%	0	0.0%	2,400	0.0%	0	0.0%
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7525	LAW ENF1183	OHRV 6102	CONTR	0	3,735.0%	0.0%	18,203	14,828.81%	41,139	36%	62,000	0.0%	0	0.

2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA030 EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA041 AUDIT F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	414
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA048 CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA064 RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA070 IN STA	0	150.0%	0	0.0%	0	150.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA072 GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA075 GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA080 OUT OF	3,750	2,727.73%	3,750	73%	7,589	2,727.36%	7,590	36%	8,000	36%	9,000	36%	9,000	36%	8,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA0102 CONTR	0	0.0%	0	0.0%	2,716	2,612.96%	3,690	71%	8,000	71%	8,000	71%	8,000	71%	8,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA0103 CONTR	37	0.0%	59	0.0%	2,088	1,541.74%	3,333	46%	8,000	46%	8,000	46%	8,000	46%	8,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2289	ESTUA0999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2352	WHIP F103 CONTR	0	0.0%	0	0.0%	55,553	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7530	MARINE F2352	WHIP F999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT022	RENTS	0	39.0%	0	0.0%	200	197.99%	197	100%	500	100%	500	100%	500	100%	500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT025	STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT041	HEAT E	0	0.0%	0	0.0%	0	0.0%	0	0.0%	11	0.0%	0	0.0%	0	0.0%	11
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT070	IN STA	26	8.30%	28	28%	32	47.147%	34	137%	500	137%	500	137%	500	137%	500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT117	STATE022	RENTS	0	125.0%	0	0.0%	500	625.125%	500	125%	1,500	125%	1,500	125%	1,500	1,500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT117	STATE023	HEAT E	202	174.86%	346	50%	675	930.138%	1,156	80%	3,300	80%	3,300	80%	3,300	3,300
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT117	STATE026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	750	0.0%	750	0.0%	750	750
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT117	STATE030	EQUIP	179	0.0%	231	0.0%	775	984.127%	1,000	98%	1,000	98%	1,000	98%	1,000	1,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT211	STATE041	AUDIT F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,768	0.0%	1,768	0.0%	1,768	1,768
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT211	STATE047	OWN F	0	0.0%	0	0.0%	337	44.1131%	3,611	12%	5,000	12%	5,000	12%	5,000	5,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT217	STATE048	CONTR	8,781	1,374.16%	7,877	17%	22,325	21,748.97%	25,000	109%	25,000	109%	25,000	109%	25,000	25,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT217	STATE049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT217	STATE070	IN STA	1,512	2,230.148%	2,391	93%	14,414	13,303.92%	22,801	58%	40,000	58%	40,000	58%	40,000	40,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT217	STATE075	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT217	STATE080	OUT OF	0	0.0%	0	0.0%	1,465	0.0%	1,800	0.0%	1,800	0.0%	1,800	0.0%	1,800	1,800
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT217	STATE102	CONTR	6,600	1,000,000.15.152%	39,215	5,550%	6,600	1,144.60017.342%	39,215	5,919%	1,660,185	5,919%	1,660,185	5,919%	1,660,185	1,660,185
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT217	STATE217	INTER-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	105,000	0.0%	105,000	0.0%	105,000	105,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT217	STATE307	STATEV	0	3,985.0%	0	0.0%	42,919	60.387141%	49,891	121%	157,541	121%	157,541	121%	157,541	157,541
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT217	STATE999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT022	RENTS	158	178.114%	157	113%	893	931.104%	960	104%	2,200	104%	2,200	104%	2,200	2,200
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT023	HEAT E	2,524	4,626.183%	3,757	123%	11,681	13,392.115%	17,391	77%	73,278	77%	73,278	77%	73,278	73,278
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT025	STATE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT028	TRANS	0	3,633.0%	0	0.0%	0	16.0100%	0	0.0%	64,793	0.0%	64,793	0.0%	64,793	64,793
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	1	0.0%	1	1
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT041	AUDIT F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	100	0.0%	100	0.0%	100	100
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT047	OWN F	263	252.96%	453	56%	684	787.115%	1,181	67%	10,000	67%	10,000	67%	10,000	10,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT048	CONTR	3,553	1,706.48%	15,324	48%	15,324	7.73150%	15,414	50%	30,000	50%	30,000	50%	30,000	30,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT070	IN STA	11	35.315%	18	194%	30	35.115%	49	71%	200	71%	200	71%	200	200
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,200	0.0%	4,200	0.0%	4,200	4,200
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	FACILIT093	REAL P	0	39.0%	0	0.0%	205	197.86%	500	100%	500	100%	500	100%	500	500
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	REAL P025	STATE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	REAL P033	LAND A	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	1	0.0%	1	1
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	REAL P041	AUDIT F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	65	0.0%	65	0.0%	65	65
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	REAL P049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	60,000	0.0%	60,000	0.0%	60,000	60,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	REAL P064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	REAL P070	IN STA	0	0.0%	0	0.0%	41	60.146%	200	30%	2,300	30%	2,300	30%	2,300	2,300
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	REAL P080	OUT OF	0	844.0%	108	77%	0	844.0%	542	156%	1,300	156%	1,300	156%	1,300	1,300
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7535	FACILIT216	REAL P999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7540	WORKER F169	UNEMP061	UNEMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,200	0.0%	4,200	0.0%	4,200	4,200
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7540	WORKER F169	UNEMP999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7540	WORKER F8594	WORK062	WORK	12,088	2,322.19%	20,524	11%	35,105	93.066265%	59,605	156%	175,000	156%	175,000	156%	175,000	175,000
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7540	WORKER F8594	WORK099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	020	75	Fish And 0075	FISH ANIALL OTHER	7540	WORKER F8594	CATEGORY TOTALS	422,817	1,711.914.405%	627,609	273%	2,289,740	3,534.831154%	3,125,914	113%	14,962,104	113%	14,962,104	113%	14,962,104	113%	14,962,104
2013	020	75	Fish And 0075	FISH AGENCY TOTALS				1,807.171	3,490.439193%	2,070.065	169%	9,355.741	10,750.061115%	10,404.836	103%	33,064.177	103%	33,064.177	103%	33,064.177	103%	33,064.177
2013	010	76	Human R1076	HUMAN FULL TIME PERSONNEL	7600	HUMAN F7882	ENFOR010	PERSO	23.97	36.131.153%	140.664	132.479.94%	310.244	133.145.99%	310.244	100%	310.244	10				

2013	012	77	Liquor Col077	LIQOOR	FULL TIME PERSON	7715	MARKET	1030	STORE 019	HOLID	0	27,460	0%	0%	51,233	85,400	167%	58,824	145%	289,000		
2013	012	77	Liquor Col077	LIQOOR	FULL TIME PERSON	7715	MARKET	1034	SWEEP010	PERSON	0	0%	0%	0	0	0%	0	0%	0	0		
2013	012	77	Liquor Col077	LIQOOR	FULL TIME PERSON	7715	MARKET	1034	SWEEP017	FT EMP	0	0%	0%	1,500	0	0%	1,068	0%	7,500	14%		
2013	012	77	Liquor Col077	LIQOOR	FULL TIME PERSON	7715	MARKET	1040	WAREH010	PERSON	26,973	43,088	160%	28,883	149%	175,255	157,989	90%	187,663	84%	440,924	
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7705	MARKET	TOTALS	927,312	1,403,736	151%	938,129	150%	5,157,969	5,039,854	98%	5,225,586	96%	13,010,980			
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7700	LIQOOR	G1010	OFFICE050	PERSON	1,596	1,917	120%	5,850	5,850	100%	10,821	185%	21,119	65%		
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7700	LIQOOR	G2357	DRE AD050	PERSON	0	0%	0%	0	0	0%	0	0%	0	0		
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7705	ENFORC	1729	ALCOH050	PERSON	0	4,824	0%	0	0	0%	18,637	0%	0	0		
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7705	ENFORC	2326	DRE HV050	PERSON	0	0%	0%	10,770	0	0%	0	0%	53,850	129,240		
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7705	ENFORC	7878	ENFOR050	PERSON	2,688	3,761	140%	2,083	181%	20,486	12,008	59%	15,872	76%	40,000	
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7705	ENFORC	8685	FDA TO050	PERSON	0	0%	0%	6,662	0%	0	0	0%	33,311	79,946		
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7705	ENFORC	9048	ENFOR050	PERSON	0	0%	0%	0	0	0%	0	0%	0	0		
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7710	FINANCIA	1023	FINANC050	PERSON	0	2,237	0%	0	0	0%	711	7,514	1,056%	1,169	643%	6,000
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7710	FINANCIA	1026	HUMAN050	PERSON	4,440	6,927	156%	84	8,268%	14,138	24,406	173%	267	9,149%	31,000	
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7715	MARKET	1030	STORE 050	PERSON	540,527	875,323	162%	573,567	153%	2,851,472	3,388,804	119%	3,025,879	112%	7,482,510	
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7715	MARKET	1034	SWEEP010	PERSON	0	0%	0%	1,000	0	0%	90	0%	5,000	12,000		
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	P7715	MARKET	1040	WAREH050	PERSON	15,816	16,715	106%	10,942	153%	87,473	68,418	78%	60,513	113%	132,000	
2013	012	77	Liquor Col077	LIQOOR	PART TIME TEMP	PERSONNEL	TOTALS	565,067	911,702	161%	610,887	149%	2,980,131	3,531,518	119%	3,216,981	110%	7,967,696				
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7700	LIQOOR	G5078	CRPC018	OVERT	0	0%	0%	0	0	0%	0	0%	0	0		
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	1021	LICENS018	OVERT	0	0%	0%	0	0	0%	0	0%	0	0		
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	1027	EDUCA018	OVERT	0	0%	0%	0	0	0%	0	0%	0	0		
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	1724	ALCOH018	OVERT	0	1,573	0%	5,101	7,265	142%	92,242	8%	84,803			
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	1728	UNDER018	OVERT	1,684	4,976	295%	9,303	53%	9,692	14,080	145%	53,542	26%	63,000	
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	1729	DRUG 1018	OVERT	3,508	5,484	156%	3,725	147%	17,853	22,232	125%	18,955	117%	25,000	
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	1729	ALCOH018	OVERT	3,666	1,697	46%	3,840	0%	13,833	2,405	17%	14,488	17%	20,000	
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	1854	PIRE 018	OVERT	0	0%	0%	0	0	0%	0	0%	0	0		
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	2326	DRE HV018	OVERT	0	0%	0%	0	0	0%	1,645	0%	0	0	12,789	
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	5069	TIP LIN018	OVERT	0	0%	0%	0	0	0%	0	0%	0	0		
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	7878	ENFOR018	OVERT	2,052	7,060	344%	2,100	336%	7,420	15,173	204%	7,595	200%	60,000	
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7705	ENFORC	8685	FDA TQ018	OVERT	0	2,230	0%	0	0	0%	5,105	0%	0	0	23,392	
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7715	MARKET	1030	STORE 018	OVERT	86,064	120,767	140%	104,133	116%	435,825	492,360	113%	527,328	93%	1,380,000	
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7715	MARKET	1040	WAREH018	OVERT	0	0%	0%	62	141	226%	132	107%	4,400	0		
2013	012	77	Liquor Col077	LIQOOR	OVERTIME TOTALS	7700	LIQOOR	G1010	OFFICE060	BENEF	6,827	11,726	172%	7,885	149%	48,898	47,776	98%	56,469	85%	134,970	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7700	LIQOOR	G1730	FORFE060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7700	LIQOOR	G2357	DRE AD060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7700	LIQOOR	G4048	CONCC060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7700	LIQOOR	G4049	LAW W060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7700	LIQOOR	G5078	CRPC060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7700	LIQOOR	G7998	DEFAU060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7700	LIQOOR	G7999	DEFAU060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	1019	NABCA060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	1021	LICENS060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	1027	EDUCA060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	1724	ALCOH060	BENEF	0	0%	0%	1,152	1,553	135%	23,329	7%	25,248			
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	1725	HIGHW060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	1728	UNDER060	BENEF	357	1,020	285%	3,050	333%	1,960	2,874	147%	16,726	17%	19,555	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	1728	DRUG 1060	BENEF	268	419	156%	547	77%	1,976	1,701	86%	4,031	42%	7,760	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	1729	ALCOH060	BENEF	302	732	242%	711	103%	1,255	1,940	155%	2,953	66%	7,380	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	1854	PIRE 060	BENEF	0	0%	0%	0	0	0%	1,035	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	2326	DRE HV060	BENEF	0	0%	0%	0	0	0%	352	0%	0	0	19,736	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	5069	TIP LIN060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	7878	ENFOR060	BENEF	49,924	81,626	164%	53,465	153%	378,559	367,273	97%	405,411	91%	953,448	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	8685	FDA TO060	BENEF	0	2,504	0%	0	0	0%	10,290	0%	0	0	82,076	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	9048	ENFOR060	BENEF	0	0%	0%	187	0	0%	165,686	0%	1,163	14%	1,163	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7710	FINANCIA	1023	MANAG060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7710	FINANCIA	1023	FINANC060	BENEF	21,555	34,465	160%	21,565	160%	157,699	152,212	97%	157,768	96%	378,519	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7710	FINANCIA	1026	HUMAN060	BENEF	4,876	9,817	201%	5,119	192%	35,950	44,344	123%	37,747	117%	95,114	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7715	MARKET	1024	MERCH060	BENEF	15,030	29,942	199%	15,690	191%	107,405	132,642	123%	112,116	118%	276,049	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7715	MARKET	1025	PURCH060	BENEF	1,522	2,523	166%	1,561	162%	10,648	10,903	102%	10,919	100%	26,551	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7715	MARKET	1030	STORE 060	BENEF	295,404	522,339	177%	330,045	158%	2,095,132	2,240,309	107%	2,340,814	96%	5,676,532	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7715	MARKET	1031	MERCH060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7715	MARKET	1034	SWEEP060	BENEF	0	0%	0%	375	0%	0	257	0%	1,876	14%	4,503	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7715	MARKET	1040	WAREH060	BENEF	11,548	22,867	198%	13,752	166%	86,079	100,626	117%	102,502	98%	254,363	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7720	WORKER	8595	WORKER060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7725	UNEMPL	6155	UNEMPL060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	010	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	9998	ERP GRA	9796	ACTIVIT060	BENEF	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS	7705	ENFORC	2326	CONC020	CURRE	0	0%	0%	0	0	0%	0	0%	0	0	0	
2013	012	77	Liquor Col077	LIQOOR	BENEFITS TOTALS																	

2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q1010	OFFICE026	ORGAN	0	0%	0%	0%	2,300	2,000	87%	2,300	87%	2,400	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q1010	OFFICE030	EQUIP	1,501	0%	0%	3,565	9,363	611	7%	22,239	3%	37,488	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q1010	OFFICE048	CONTR	3,560	0%	71	4,091	2%	7,713	3,045	39%	8,863	34%	22,839
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q1010	OFFICE070	IN STAT	0	2,116	0%	0	1,976	7,793	394%	1,121	69%	6,584	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q1010	OFFICE080	CONTR	0	459	0%	0	0	610	0%	0	0%	1,624	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q1010	OFFICE999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q1730	FORFEI999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q2357	DRE AD030	EQUIP	0	0	0%	0	0	0	0%	0	0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q2357	DRE AD080	OUT OF	0	0	0%	0	0	0	0%	0	0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q2357	DRE AD999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q4048	CONCO999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q4049	LAW W999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q5078	CRPCP040	INDIRE	0	0	0%	0	0	0	0%	0	0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q5078	CRPCP999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q6007	SALARY219	SALARY	0	0	0%	11,130	0	0	0%	55,650	0%	133,560	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q6007	SALARY999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q8008	BENEF1220	BENEF	0	0	0%	7,070	0	0	0%	35,351	0%	84,843	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7700	LIQUOR Q8008	BENEF999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1019	NABCA030	EQUIP	0	0	0%	2,430	0	0	0%	12,148	0%	29,156	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1019	NABCA040	INDIRE	0	0	0%	17	0	0	0%	83	0%	200	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1019	NABCA041	AUDIT	0	0	0%	3	0	0	0%	16	0%	38	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1019	NABCA999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENS022	RENTE	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENS023	HEAT E	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENS030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENS047	OWN F	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENS070	IN STAT	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENS999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1027	EDUCA030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1027	EDUCA070	IN STAT	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1027	EDUCA999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1724	ALCOH030	EQUIP	0	0	0%	1,250	0	0	0%	6,250	0%	15,000	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1724	ALCOH040	INDIRE	0	0	0%	0	0	12	0%	1,613	0%	1,613	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1724	ALCOH041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1724	ALCOH999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1725	HIGHW030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1725	HIGHW070	IN STAT	0	0	0%	2,083	0	0	0	10,417	0%	25,000	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1725	HIGHW999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDER030	EQUIP	377	0	0%	20,000	377	0	20,000	99%	20,000		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDER040	INDIRE	0	0	0%	208	0	0	1,042	0%	2,500		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDER041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDER070	IN STAT	0	0	0%	167	0	0	833	0%	2,000		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDER080	OUT OF	0	0	0%	0	0	3,107	0%	5,500	0%	5,500	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDER999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1728	DRUGS1999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1729	ALCOH030	EQUIP	0	0	0%	1,417	0	0	7,083	0%	17,000		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1729	ALCOH040	INDIRE	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1729	ALCOH041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1729	ALCOH999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1842	PRELIM030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1842	PRELIM040	INDIRE	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1842	PRELIM999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1854	PIRE 040	INDIRE	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1854	PIRE 070	IN STAT	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC1854	PIRE 999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HV022	RENTE	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HV027	TRANS	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HV030	EQUIP	0	0	0%	1,875	0	0	9,375	0%	22,500		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HV040	INDIRE	0	0	0%	0	0	0	4,250	0%	4,250		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HV041	AUDIT	0	0	0%	17	0	0	83	0%	200		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HV048	CONTR	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HV070	IN STAT	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HV080	OUT OF	0	0	0%	0	0	20,161	0%	33,224			
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HV999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC5099	TIP LINE030	EQUIP	0	0	0%	2,917	0	0	14,583	0%	35,000		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC5099	TIP LINE999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC7878	ENFOR022	RENTE	8,632	8,298	96%	11,207	74%	51,848	50,895	98%	67,318	76%	135,000
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC7878	ENFOR023	HEAT E	0	124	0%	0	462	506	110%	5,437	9%	25,600	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC7878	ENFOR024	MAINT	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC7878	ENFOR026	ORGAN	0	0	0%	0	250	442	177%	250	177%	450	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC7878	ENFOR030	EQUIP	0	0	0%	997	4,274	429%	3,575	120%	18,767		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC7878	ENFOR047	OWN F	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC7878	ENFOR048	CONTR	3,215	0	0%	2,854	5,663	1,118	20%	5,026	22%	12,126	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC7878	ENFOR070	IN STAT	2,368	6,379	269%	7,622	20,825	273%	21,528	97%	93,100		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC7878	ENFOR080	CONTR	0	0	0%	1,343	0	0	1,976	0%	2,578		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC7878	ENFOR999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC8685	FDA-TQ030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC8685	FDA-TQ040	INDIRE	0	0	0%	73	0	0	366	0%	879		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC8685	FDA-TQ041	AUDIT	0	0	0%	33	0	0	166	0%	399		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC8685	FDA-TQ070	IN STAT	0	0	0%	1,272	0	99	6,360	2%	15,264		
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7705	ENFORC868													

2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1024	MERCH080	OUT OF	0	577.0%	0.0%	0.0%	5,045	6,396.127%	4,422.145%	14,000
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1024	MERCH999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1025	PURCH999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1030	STORE 022	RENTS	279.785	285.143 102%	297.086 96%	1,657.939	1,683.820 102%	1,760.465 96%	3,570.779	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1030	STORE 023	HASLE	132.631	74,120.56%	166,108	497.896	423,559.85%	623,559.85%	1,507,000	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1030	STORE 024	MAINT	21.4	64,444.30%	41,982.0	146.372	269,481.02%	292,481.02%	928.053	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1030	STORE 030	EQUIP	3,900	56,746.1455%	8,751.648%	177.370	293,368.165%	397,986.74%	578,549	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1030	STORE 043	DEBT S	0	0.0%	0.0%	0	84.485.0%	0.0%	1,059.945	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1030	STORE 047	OWN F	9.611	2,260.24%	9,613.24%	26.164	34,883.133%	26,170.133%	70,180	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1030	STORE 048	CONTR	35.862	123,761.345%	90,927.136%	176.261	692,819.393%	446,905.155%	867,856	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1030	STORE 070	IN STA	4.941	7,487.152%	7,558.99%	28.255	25,633.91%	43,220.59%	112,888	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1030	STORE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1031	MERCH999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1034	SWEET999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1040	WAREH040	RENTS	283	123,448.0%	317.39%	937	449.48%	1,048.49%	1,250	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1040	WAREH024	MAINT	0	50.0%	0	442	3,255.731%	565.731%	16,514	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1040	WAREH030	EQUIP	1,629	0.0%	19,437.0	2,347	0.0%	28,000.0	28,000	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1040	WAREH048	CONTR	520	348.67%	4,092.8%	2,600	1,182.45%	20,461.6%	53,500	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7715	MARKET1040	WAREH070	IN STA	0	0.0%	25.0%	0	0.0%	125.0%	300	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7720	WORKER8595	WORKE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7720	WORKER8595	WORKE057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7720	WORKER8595	WORKE061	UNEMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7720	WORKER8595	WORKE062	WORKE	49.614	46,097.93%	39,120.118%	174.942	341,008.195%	137,941.247%	400,000	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7720	WORKER8595	WORKE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7725	UNEMPL6155	UNEMP081	UNEMP	5,483	0.0%	4,287.0%	13,847	20,944.151%	10,852.193%	50,000	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER	7725	UNEMPL6155	UNEMP999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	012	77	Liquor Col077	LIQUOR ALL OTHER			CATEGORY TOTALS		810,539	897,114 111%	1,087,406 83%	4,345,548	5,195,096 120%	5,723,132 91%	14,241,780	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8100	OFFICE C2812	OFFICE010	PERSO		3,183,770	4,286,012 135%	3,556,744 121%	17,530,276	18,630,078 106%	19,805,241 94%	49,795,309	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8100	OFFICE C2812	OFFICE011	PERSO		269,307	373,499 139%	276,317 135%	1,495,077	1,399,299 94%	1,533,995 91%	3,654,330	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8100	OFFICE C2812	OFFICE012	PERSO		26,671	34,947 131%	25,902 135%	137,169	128,139 93%	132,313 96%	325,861	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8100	OFFICE C2812	OFFICE013	PERSO		7,216	10,824 150%	7,310 148%	39,690	39,690 100%	40,205 99%	98,991	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8100	OFFICE C2812	OFFICE010	PERSO		7,592	11,387 150%	7,334 155%	41,754	41,754 100%	40,338 104%	99,590	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE2830	GAS PI#010	PERSO		22,479	33,889 151%	16,675 181%	116,950	117,639 101%	97,162 121%	215,979	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE2830	GAS PI#011	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE2830	GAS PI#012	PERSO		0	0.0%	6.67%	0	0.0%	33.37%	80,105	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE2830	GAS PI#013	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7491	STATE 1010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7491	STATE 1011	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7491	STATE 1012	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7491	STATE 1013	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7494	STATE 1010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7494	STATE 1011	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7494	STATE 1012	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7494	STATE 1013	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7496	ONE CA010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7496	ONE CA011	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7496	ONE CA012	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7496	ONE CA013	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7496	ONE CA013	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7496	ONE CA059	TEMP F		0	0.0%	2,583.0%	0	8,852.0%	12,917.69%	31,000	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7497	ONE CA010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7497	ONE CA011	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7497	ONE CA012	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE7497	ONE CA013	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8105	GAS PIPE8715	SAFET059	TEMP F		0	0.0%	0.0%	0	13,229.0%	0.0%	17,771	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8110	GREENH5453	GREEN010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8110	GREENH5453	GREEN011	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8110	GREENH5453	GREEN012	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8110	GREENH5453	GREEN013	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8115	RENEWA5454	RENEW010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8115	RENEWA5454	RENEW011	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8115	RENEWA5454	RENEW012	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8115	RENEWA5454	RENEW013	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8120	CONSUM2816	CONSU011	PERSO		18,776	28,163 150%	16,880 167%	140,386	103,265 74%	126,211 82%	261,518	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8120	CONSUM2816	CONSU011	PERSO		6,455	9,205 143%	7,905 116%	35,503	15,035 42%	43,477 35%	83,917	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8120	CONSUM2816	CONSU012	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8120	CONSUM2816	CONSU013	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSON8199	ARRA ST0905	ARRA H059	TEMP F		16,124	0.0%	4,231.0%	88,679	16,812.19%	23,272.72%	50,521	
2013	010	81	Public Utili081	PUBLIC FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		374,619	501,915 134%	373,813 134%	2,095,208	1,883,713 90%	2,084,167 90%	4,919,583		
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8100	OFFICE C2812	OFFICE050	PERSO		0	0.0%	2,612	0	3,000.0%	3,000	3,000	
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8105	GAS PIPE2830	GAS PI#050	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8105	GAS PIPE7491	STATE 050	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8105	GAS PIPE7494	STATE 050	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8105	GAS PIPE7496	ONE CA050	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8105	GAS PIPE7497	ONE CA050	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8110	GREENH5453	GREEN050	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8115	RENEWA5454	RENEW050	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8120	CONSUM2816	CONSU050	PERSO		317	2,566.810%	380.675%	1,970	6,867.346%	2,364.290%	14,100	
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8199	ARRA ST0918	ARRA - 050	PERSO		0	0.0%	1,325	0	0.0%	0.0%	0	
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP P8199	ARRA ST0919	ARRA - 050	PERSO		0	0.0%	2,109	2,438.116%	1,060.230%	4,395		
2013	010	81	Public Utili081	PUBLIC IPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		317	2,566.809%	380.675%	8,217	9,305.113%	6,425.145%	21,495		
2013	010	81	Public Utili081	PUBLIC I BENEFITS TOTALS 8100	OFFICE C2343	TECHN060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010</															

2013	010	81	Public Util081	PUBLIC I	BENEFITS TOTALS	8120	CONSUM2813	FAIRPO060	BENEF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Util081	PUBLIC I	BENEFITS TOTALS	8120	CONSUM2816	CONSU060	BENEF	8,452	15,075	178%	9,053	167%	68,823	58,724	85%	73,712	80%	161,052
2013	010	81	Public Util081	PUBLIC I	BENEFITS TOTALS	8125	WORKER8596	WORKE060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	BENEFITS TOTALS	8130	UNEMPL6183	UNEMP060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	BENEFITS TOTALS	8199	ARRA ST1095	ARRA F060	BENEF	4,547	0%	0%	1,937	0%	31,545	3,603	11%	13,444	27%	25,356
2013	010	81	Public Util081	PUBLIC I	BENEFITS TOTALS	8199	ARRA ST10918	ARRA ST10918	BENEF	0	0%	0%	0	0%	1,042	0	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	BENEFITS TOTALS	8199	ARRA ST10919	ARRA - 060	BENEF	0	0%	0%	0	0%	1,243	1,659	133%	638	260%	2,498
2013	010	81	Public Util081	PUBLIC I	BENEFITS TOTALS	9998	ERP GRA9797	ACTIV060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	BENEFITS TOTALS			CATEGORY TOTALS		119,322	192,830	162%	131,533	147%	877,035	847,453	97%	963,169	88%	2,258,986
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C0804	J RAND046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C0823	LIBERT046	CONSU	0	17,817	0%	0	0%	0	439,196	0%	0	0%	465,578
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C1840	VERMQ046	CONSU	0	0%	0%	0	0%	95,706	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C2343	TECHN046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C2812	OFFICE046	CONSU	0	0%	0%	0	0%	3,370	0%	5,341	0%	7,500	
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C2817	LIBERT046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C2818	OFFICE046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C2834	NEI ELE046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C2840	2008 NH046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C2880	GDS AS046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C2897	GL BOC046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C2898	LIBERT046	CONSU	0	0%	0%	0	0%	51,840	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C2902	ROTHS046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C3145	UNRES046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C3324	ACCION046	CONSU	0	19,329	0%	10,417	186%	0	46,162	0%	52,083	89%	125,000
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C3325	JACOBS046	CONSU	0	0%	0%	8,333	0%	0	0%	0	41,667	0%	100,000
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C3326	LIBERT046	CONSU	0	0%	0%	8,333	0%	0	0%	0	41,667	0%	100,000
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C3341	G3 Doc046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C5072	VICTOR046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C5908	JATIND046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C7033	ACCION046	CONSU	0	0%	0%	0	0%	37,898	23,719	63%	17,338	137%	28,876
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C7034	JACOBS046	CONSU	0	2,445	0%	0	0%	86,959	75,145	86%	82,239	91%	104,604
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C8665	NDFCJ046	CONSU	44,964	0%	2,630	0%	123,259	6,489	5%	7,210	90%	10,960	
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C8706	GORHA046	CONSU	151,222	0%	0%	0%	354,418	0%	0%	0	0%	0	
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C9065	HARRY046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818100	OFFICE C9082	JW WIL046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818105	GAS PIPE2830	GAS PI046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818105	GAS PIPE7491	STATE 046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818105	GAS PIPE7494	STATE 046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818105	GAS PIPE7496	ONE CA046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818105	GAS PIPE7497	ONE CA046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818110	GREENH5453	GREEN046	CONSU	13,147	3,362	26%	12,833	26%	42,284	37,657	89%	41,274	91%	61,286
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818115	RENEWA5454	RENEW046	CONSU	0	0%	0	1,650	0%	0	0%	0%	0	0%	25,000
2013	010	81	Public Util081	PUBLIC I	CONSULTANTS TO	818120	CONSUM2816	CONSU046	CONSU	1,860	0%	6,995	0%	7,972	0%	2,980	0%	10,000	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C0008	CATEGORY TOTALS		211,193	42,953	20%	43,242	99%	803,706	630,017	71%	291,799	216%	1,038,802
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2343	UNRES020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2387	TECHN020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2388	DW08-020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2388	PIP FUN020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2812	OFFICE020	CURRE	4,931	11,218	227%	6,450	174%	33,199	43,751	132%	43,424	101%	152,852
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2817	LIBERT020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2818	CONSU020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2831	REV DE020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2833	REV DE020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2834	NEI ELE020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2840	2008 NH020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2880	GDS AS020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2881	2008 G020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2891	LIBERT020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2893	2006 G020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2894	ROLLIN020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2897	GL BOC020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2898	LIBERT020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2899	2007 G020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2900	FAIRPO020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C2902	ROTHS020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C3145	UNRES020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C3194	2009 NH020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C4043	2009 G020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818100	OFFICE C5072	VICTOR020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818105	GAS PIPE2830	GAS PI020	CURRE	798	805	101%	1,099	73%	3,043	5,551	182%	4,188	133%	13,923
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818105	GAS PIPE7491	STATE 020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818105	GAS PIPE7494	STATE 020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818105	GAS PIPE7496	ONE CA020	CURRE	0	0%	59	0%	0	0	0%	294	0%	705	0
2013	010	81	Public Util081	PUBLIC I	CURRENT EXPENS	818105	GAS PIPE7497	ONE CA020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	0

2013	010	84	Revenue /084	REVENUE BENEFITS TOTALS		CATEGORY TOTALS	174.087	351,751	202%		194,428	181%	1,501,269	1,426,522	95%	1,666,822	86%	4,012,259		
2013	010	84	Revenue /084	REVENU CONSULTANTS TOT	8400	REVENU7884	ADMIN046	CONSU	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CONSULTANTS TOTALS		CATEGORY TOTALS	0	0	0%	0	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU8008	UNHE\$020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU8000	WAREH020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU81306	PROPE020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU8355	ADMIN020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU3710	CHP 43020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU3715	NURSI020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU5437	MUN O020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU5438	EQUAL020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU5439	EXCAV020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU6184	UNEMP020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU7029	WORK020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8400	REVENU7890	ADMIN020	CURRE	56,321	6,475	11%	63,488	10%	72,147	26,110	36%	81,263	32%	206,150	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8405	REVENU1301	AUDIT020	CURRE	710	802	12%	1,762	51%	12,514	5,601	45%	31,058	16%	75,612	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8405	REVENU1401	COLLE020	CURRE	1,147	2,507	21%	1,643	153%	5,564	9,572	172%	7,969	120%	43,795	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8405	REVENU1501	DOCUM020	CURRE	3,801	6,769	17%	4,986	136%	30,659	36,056	118%	40,221	90%	99,360	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8405	REVENU1800	REAL E020	CURRE	1,681	0	0%	1,991	0%	1,681	1,990	118%	1,991	100%	1,991	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8410	PROPER1120	LAND T020	CURRE	0	0%	0	0	0%	0	0	0%	0	0%	137,778	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8410	PROPER3718	FLOOD020	CURRE	0	0%	0	0	0%	0	221,952	0%	0	0%	221,953	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8410	PROPER5413	APPRAI020	CURRE	4,726	4,368	92%	5,401	81%	22,286	11,542	52%	25,469	45%	51,889	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8410	PROPER7885	MUNICI020	CURRE	476	55	11%	1,082	5%	1,541	1,203	78%	3,501	34%	11,162	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8410	PROPER7890	EXCAV020	CURRE	0	0%	0	42	2%	0	0	0%	208	0%	500	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8415	REVENU8415	AUTOMA2400	CURRE	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8420	ADMIN A1700	CURRE020	CURRE	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8420	ADMIN A1710	EQUAL020	CURRE	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	8420	ADMIN A1720	ASSESS020	CURRE	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	84	Revenue /084	REVENU CURRENT EXPENS	9998	ERP GRA9799	ACTIVIT020	CURRE	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	84	Revenue /084	REVENU CURRENT EXPENSE TOTALS		CATEGORY TOTALS	68,862	21,075	31%		80,347	26%	146,391	314,027	215%		191,720	164%	850,360	
2013	010	84	Revenue /084	REVENU ALL OTHER	8400	REVENU1040	WAREH024	MAINT	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU ALL OTHER	8400	REVENU1040	WAREH030	EQUIP	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU ALL OTHER	8400	REVENU1040	WAREH080	OUT OF	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	84	Revenue /084	REVENU ALL OTHER	8400	REVENU1040	WAREH999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU1306	PROPE083	HARDS	458	0	0%	952	0	0	0%	0	0%	0		
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU1306	PROPE999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU3710	CHP 43999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU5437	MUN OF999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU6184	UNEMP061	UNEMP	19,410	0	0%	1,412	0%	49,653	8,880	18%	3,611	246%	7,173	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU6184	UNEMP999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7029	WORK057	BOOKS	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7029	WORK062	WORK	7,068	0	0%	3,074	0%	7,068	2,844	40%	3,074	93%	5,000	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7029	WORK999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN022	RENDS	267	209	78%	628	33%	1,824	1,005	55%	4,291	23%	8,099	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN024	MAINT	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN028	ORGAN	0	0%	0	8,845	0	0	0%	12,000	0%	12,000		
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN028	TRANS	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN030	EQUIP	0	0%	6,067	0	0	0%	30,333	0%	72,800	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN037	TECHN	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN038	TECHN	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN049	TRANS	0	0%	0	4,000	4,000	100%	4,000	100%	4,000	100%	4,000	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN070	IN STAT	271	3,511	1,295%	321	1,096%	7,494	3,511	1,47%	8,856	40%	13,000	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN075	GRANT	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN076	LCHIP	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN080	COURT	2,014	5	0%	7,501	0%	3,393	390	11%	12,638	33%	5,000	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7884	ADMIN999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7999	DEFAU/GAP	GAAP E	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8400	REVENU7999	DEFAU/GWA	GW EX	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1301	AUDIT 022	RENDS	267	43	16%	368	12%	1,068	437	41%	1,471	30%	4,000	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1301	AUDIT 026	ORGAN	0	0%	1,250	0	0	0%	6,250	0%	15,000	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1301	AUDIT 030	EQUIP	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1301	AUDIT 037	TECHN	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1301	AUDIT 045	PERSO	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1301	AUDIT 070	IN STAT	1,057	680	62%	1,322	50%	3,458	10,000	289%	4,322	231%	10,000	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1301	AUDIT 080	COURT	7,604	7,195	95%	19,186	38%	31,518	27,599	68%	79,518	85%	165,000	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1401	AUDIT 099	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1401	COLLE022	RENDS	0	0%	0	297	0	0	118	0%	344	34%	1,300	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1401	COLLE070	IN STAT	0	0%	0	0	0%	0	0	0%	0	0%	10,000	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1401	COLLE999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1501	DOCUM022	RENDS	156	229	147%	173	132%	1,153	1,096	95%	1,279	86%	2,600	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1501	DOCUM024	MAINT	0	0%	9,750	0%	10,750	91%	0	9,750	50%	53,750	18%	129,000
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1501	DOCUM030	EQUIP	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1501	DOCUM037	TECHN	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1501	DOCUM045	PERSO	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1501	DOCUM999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8405	REVENU1800	REAL E099	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0	
2013	010	840	Revenue /084	REVENU ALL OTHER	8410	PROPER1120	LAND T999	FCLG	0	0%	0	0	0%	0						

2013	010	87	Police Std087	POLICE ICONSULTANTS TOTALS	POLICE S0008	CATEGORY TOTALS	0	0%	0%	0%	14,096	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S0008	UNRES020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S5071	PHOTO020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S5502	RECRU020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S5517	HOMEI020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S5519	ANTI GA020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S5522	PSTC R020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S5523	PSTC 020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S5524	PSTC H020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S5525	PSTC D020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S6110	UNEMP020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8700	POLICE S8972	POLICE020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8705	ADMIN 8980	ADMIN020	CURRE	5,218	7,055 135%	6,242 113%	22,172	25,363 114%	26,256 96%	56,475	75,618
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8710	TRAINING8999	TRAIN020	CURRE	3,897	4,859 125%	5,099 95%	19,124	32,331 169%	25,206 129%	75,618	81,448
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8710	CORRE08310	CORRE020	CURRE	269	157 58%	493 32%	1,209	1,045 86%	2,216 47%	8,148	8,148
2013	010	87	Police Std087	POLICE ICURRENT EXPENS8720	WORKER81339	WORKR020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENS9998	ERP GRA9801	ACTIVIT020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE ICURRENT EXPENSE TOTALS		CATEGORY TOTALS	9,383	12,071 129%	11,834 102%	42,505	58,739 138%	53,769 109%	140,241	140,241	
2013	010	87	Police Std087	POLICE IALL OTHER	8700	POLICE S5524	PSTC H067	TRAINI	0	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE IALL OTHER	8700	POLICE S5524	PSTC H999	FCLG	0	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE IALL OTHER	8700	POLICE S5889	PHOTO999	FCLG	0	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE IALL OTHER	8700	POLICE S6110	UNEMP061	UNEMP	1,204	0%	0	1,505	0%	0%	0%
2013	010	87	Police Std087	POLICE IALL OTHER	8700	POLICE S6110	UNEMP999	FCLG	0	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE IALL OTHER	8700	POLICE S8972	POLICE999	FCLG	0	0%	0	0%	0%	0%	0%
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN023	REN	29	42 148%	37 113%	149	242 58%	508	508
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN023	HEA E	1,804	14,867 824%	2,227 667%	8,203	21,664 262%	91,096	10,129 213%
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN024	MAINT	3,736	4,877 131%	14,329	13,209 92%	14,344 92%	20,022	20,022
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN026	ORGAN	0	0%	0	0%	0%	0%	400
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN027	TRANS	775	534 69%	906 95%	2,689	1,625 60%	3,142 52%	80,654
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN029	INTRA	0	0%	0	0%	0%	0%	0
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN030	EQUIP	0	0%	0	713 0%	0	0%	45,970
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN040	INDIRE	0	0%	0	53,771	55,013 102%	55,013 100%	55,013
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN042	ADDITIO	0	0%	0	0	0%	0%	0
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN043	DEBT S	0	0%	0	258,017	182,018 71%	272,186 67%	285,621
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN047	CONTR	0	0%	0	0	0%	0%	0
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN048	CONTR	1,350	0%	347 0%	40,175	0	10,317 0%	13,064
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN049	TRANS	24,642	0%	24,771 0%	31,239	33,150 106%	31,403 106%	120,688
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN064	RET PE	1,311	2,549 194%	11,597	11,597	12,745 110%	16,683 76%	54,214
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN070	IN STA	379	1,555 410%	4,999 312%	3,699	3,408 92%	4,862 70%	11,438
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN080	OUT OF	2,880	27 1%	2,884 1%	2,880	649 23%	2,884 23%	5,000
2013	010	87	Police Std087	POLICE IALL OTHER	8705	ADMIN 8980	ADMIN999	FCLG	0	0%	0	0	0%	0%	0
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN021	FOOD I	17,552	20,040 114%	27,191 74%	55,491	96,175 173%	85,962 112%	182,003
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN022	REN	0	0%	0	0	0%	25	61
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN024	MAINT	94	274 291%	157 175%	652	754 116%	1,083 70%	3,027
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN026	CONTR	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN030	EQUIP	250	0%	338 0%	250	0%	338 0%	738
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN042	ADDITIO	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN047	OWN F	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN049	TRANS	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN064	RET PE	4,153	6,220 150%	4,876 128%	32,204	31,540 98%	37,811 83%	88,222
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN067	TRAINI	37,473	30,107 80%	52,553 57%	72,621	113,698 157%	101,845 112%	293,904
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN070	IN STA	295	0%	1,023 0%	295	0%	1,023 0%	1,405
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN073	GRANT	2,000	0%	2,630 0%	8,837	2,733 31%	11,623 24%	42,733
2013	010	87	Police Std087	POLICE IALL OTHER	8710	TRAINING8999	TRAIN999	FCLG	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8715	CORREC0310	CORRE021	FOOD I	1,444	0%	1,738 0%	4,688	608 13%	5,642 11%	12,770
2013	010	87	Police Std087	POLICE IALL OTHER	8715	CORREC0310	CORRE022	REN	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8715	CORREC0310	CORRE026	ORGAN	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8715	CORREC0310	CORRE042	ADDITIO	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8715	CORREC0310	CORRE064	RET PE	845	1,359 161%	2,604 52%	4,322	4,556 105%	13,324 94%	30,714
2013	010	87	Police Std087	POLICE IALL OTHER	8715	CORREC0310	CORRE070	IN STA	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8715	CORREC0310	CORRE999	FCLG	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8720	WORKER81339	WORKR061	UNEMP	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8720	WORKER81339	WORKR062	WORKR	0	0%	0	6,154	2,380 39%	10,790 22%	12,919
2013	010	87	Police Std087	POLICE IALL OTHER	8720	WORKER81339	WORKR999	FCLG	0	0%	0	0	0%	0	0
2013	010	87	Police Std087	POLICE IALL OTHER	8774	CATEGORY TOTALS		102,298	82,451 81%	130,414 63%	613,766	576,706 94%	690,676	1,452,236	
2013	010	89	Tax - Land089	TAX - LAIFULL TIME PERSON8900	BOARD C1241	BOARD010	PERSO	236,985	282,839 119%	289,364 98%	1,431,553	1,382,834 96%	1,634,157 85%	3,775,958	3,775,958
2013	010	89	Tax - Land089	TAX - LAIFULL TIME PERSON8900	BOARD C1241	BOARD011	PERSO	21,987	25,992 118%	21,201 123%	120,929	95,304 79%	116,605 82%	269,854	269,854
2013	010	89	Tax - Land089	TAX - LAIFULL TIME PERSON8900	BOARD C1241	BOARD019	HOLIDA	17,091	25,215 148%	13,964 181%	127,502	92,456 73%	104,174 89%	226,382	226,382
2013	010	89	Tax - Land089	TAX - LAIFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS	39,078	51,207 131%	35,165 146%	248,431	187,760 76%	220,779 65%	496,365	496,365	
2013	010	89	Tax - Land089	TAX - LAIPART TIME TEMP PERSONNEL TOTALS	BOARD C1241	BOARD050	PERSO	1,129	638 57%	1,317 48%	5,644	1,523 27%	6,586 23%	16,028	16,028
2013	010	89	Tax - Land089	TAX - LAIBENEFITS TOTALS 8900	BOARD C1241	BOARD060	BENEF	13,133	20,188 154%	13,589 149%	105,294	90,123 86%	108,953 83%	244,273	244,273
2013	010	89	Tax - Land089	TAX - LAIBENEFITS TOTALS 8900	BOARD C7999	DEF060	BENEF	0	0%	0	0	0%	0	0	0
2013	010	89	Tax - Land089	TAX - LAIBENEFITS TOTALS 8900	BOARD C8043	WORKR060	BENEF	0	0%	0	0	0%	0	0	0
2013	010	89	Tax - Land089	TAX - LAIBENEFITS TOTALS 9998	ERP GRA9802	ACTIVIT020	BENEF	0	0%	0	0	0	0	0	0
2013	010	89	Tax - Land089	TAX - LAIBENEFITS TOTALS		CATEGORY TOTALS	13,133	20,188 154%	13,589 149%	105,294	90,123 86%	108,953 83%	244,273	244,273	
2013	010	89	Tax - Land089	TAX - LAICONSULTANTS TOT8900	BOARD C1241	BOARD046	CONSL	0	0%	0	0	0%	0	0	0
2013	010	89	Tax - Land089	TAX - LAICONSULTANTS TOTALS		CATEGORY TOTALS	0	0%	0%	0	0%	0%	0%	0%	0%
2013	010	89	Tax - Land089	TAX - LAICURRENT EXPENS8900	BOARD C0008	UNRES020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	89	Tax - Land089	TAX - LAICURRENT EXPENS8900	BOARD C1241	BOARD020	CURRE	1,011	1,339 132%	1,642 82%	4,560	5,650 124%	7,409 76%	83,095	83,095
2013	010	89	Tax - Land089	TAX - LAICURRENT EXPENS8900	BOARD C8043	WORKR020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	89	Tax - Land089	TAX - LAICURRENT EXPENS9998	ERP GRA9802	ACTIVIT020	CURRE	0	0%	0%	0	0%	0%	0%	0%
2013	010	89	Tax - Land089	TAX - LAICURRENT EXPENSE TOTALS		CATEGORY TOTALS	1,011	1,339 132%	1,642 82%	4,560	5,650 124%	7,409 76%	20,500	20,500	
2013	010	89	Tax - Land089	TAX - LAIALL OTHER	8900	BOARD C1241	BOARD022	MAINT	167	167 100%	208 90%	935	935 100%	1,042 80%	2,500
2013	010	89	Tax - Land089	TAX - LAIALL OTHER	8900	BOARD C1241	BOARD024	MAINT	0	0%	0	0	0%	65	158
2013	010	89	Tax - Land089	TAX - LAIALL OTHER	8900</										

2013	010	95	Health and040	HHS: CH FULL TIME PERSON	4035	CHILD DE5689	CHILD 010	PERSO	12,959	31,014	239%	0	0%	15,968	194%	96,520	113,127	117%	0	0%	118,933	95%	0	0%	276,785
2013	010	95	Health and040	HHS: CH FULL TIME PERSON	4035	CHILD DE5689	CHILD 059	TEMP F	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH FULL TIME PERSON	4035	CHILD DE5694	HEAD S012	PERSO	5,697	8,545	150%	0	0%	5,486	156%	31,333	31,333	100%	0	0%	30,173	104%	0	0%	74,060
2013	010	95	Health and040	HHS: CH FULL TIME PERSON	4035	CHILD DE5841	CHILD 010	PERSO	11,615	11,795	102%	0	0%	4,804	246%	63,880	43,247	68%	0	0%	26,421	164%	0	0%	65,471
2013	010	95	Health and040	HHS: CH FULL TIME PERSON	4035	CHILD DE5841	CHILD 010	PERSO	6,308	9,954	158%	0	0%	5,813	156%	33,198	33,198	100%	0	0%	31,968	104%	0	0%	78,467
2013	010	95	Health and040	HHS: CH FULL TIME PERSON	4040	FEDERAL5823	TEEN N010	PERSO	15,719	23,578	150%	0	0%	15,424	153%	86,452	86,452	100%	0	0%	84,832	102%	0	0%	209,402
2013	010	95	Health and040	HHS: CH FULL TIME PERSON	4040	FEDERAL5847	PROMQ010	PERSO	4,457	6,885	155%	0	0%	4,346	154%	24,070	24,511	102%	0	0%	23,471	104%	0	0%	58,235
2013	010	95	Health and040	HHS: CH FULL TIME PERSON	4040	FEDERAL5853	CHILD 011	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		1,289,371	1,907,701	148%	1,301,619	147%	7,055,334	6,980,117	99%	7,127,364	98%	0	0%	7,127,364	98%	0	0%	17,618,909
2013	010	95	Health and040	HHS: CH PART TIME TEMP	P4010	ADMINIS12201	DCYF R050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH PART TIME TEMP	P4040	FEDERAL5844	ADOPT050	PERSO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH PART TIME TEMP	P4040	FEDERAL5847	PROMQ050	PERSO	7,355	10,352	141%	8,808	118%	40,796	40,360	99%	48,854	83%	0	0%	48,854	83%	0	0%	106,914
2013	010	95	Health and040	HHS: CH PART TIME TEMP	PERSONNEL	TOTALS	CATEGORY TOTALS		7,355	10,352	141%	7,355	100%	40,796	40,360	99%	48,854	83%	0	0%	48,854	83%	0	0%	106,914
2013	010	95	Health and040	HHS: CH OVERTIME TOTALS	4000	OFFICE C5800	OFFICE018	OVERT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH OVERTIME TOTALS	4005	CHILD PF5801	CHILD 010	OVERT	4,138	5,885	142%	7,113	83%	23,160	22,376	97%	39,806	56%	0	0%	39,806	56%	0	0%	96,985
2013	010	95	Health and040	HHS: CH OVERTIME TOTALS	4020	STAFF DE5805	ORGAN018	OVERT	0	1,026	0%	0	0%	0	2,552	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH OVERTIME TOTALS	4025	FOSTER 5802	FOSTE018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH OVERTIME TOTALS			CATEGORY TOTALS		4,138	6,910	167%	7,113	97%	23,160	24,928	108%	39,806	63%	0	0%	39,806	63%	0	0%	96,985
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4000	OFFICE C5800	OFFICE060	BENE	18,228	31,375	172%	19,557	160%	130,213	136,643	105%	139,709	98%	0	0%	139,709	98%	0	0%	339,374
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4000	OFFICE C7999	DEFAULT060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4005	CHILD PF5801	CHILD 060	BENE	370,416	644,565	174%	407,038	158%	2,697,291	2,859,739	106%	2,963,965	96%	0	0%	2,963,965	96%	0	0%	7,198,144
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4010	ADMINIS12201	DCYF R060	BENE	10,719	14,410	134%	11,829	122%	81,359	74,280	91%	89,780	83%	0	0%	89,780	83%	0	0%	204,325
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4010	ADMINIS15803	BUREAU060	BENE	16,844	30,533	181%	18,766	163%	122,671	130,625	106%	136,667	96%	0	0%	136,667	96%	0	0%	330,477
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4010	ADMINIS15842	FIELD 060	BENE	24,519	41,502	169%	31,027	134%	179,582	188,935	105%	227,249	83%	0	0%	227,249	83%	0	0%	550,652
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4010	ADMINIS15804	BUREAU060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4020	STAFF DE5805	ORGAN060	BENE	7,878	14,567	185%	8,216	177%	61,004	64,811	106%	63,626	96%	0	0%	63,626	96%	0	0%	156,063
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4025	FOSTER 5802	FOSTE060	BENE	2,449	4,127	169%	2,582	160%	16,841	17,600	105%	17,762	98%	0	0%	17,762	98%	0	0%	43,199
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4030	SERV FO5855	CHILD 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4030	SERV FO5857	DCYF 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4030	SERV FO5887	PNMI T060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4030	SERV FO6040	DOMES060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4035	CHILD DE5689	CHILD 060	BENE	3,916	13,342	341%	4,595	290%	37,124	45,223	160%	43,558	136%	0	0%	43,558	136%	0	0%	112,873
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4035	CHILD DE5694	HEAD S060	BENE	2,008	3,544	174%	2,333	150%	14,807	15,216	105%	17,200	90%	0	0%	17,200	90%	0	0%	41,398
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4035	CHILD DE5841	CHILD 060	BENE	6,445	8,227	128%	3,349	246%	47,709	36,255	76%	24,794	148%	0	0%	24,794	148%	0	0%	59,686
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4040	FEDERAL5823	TEEN N060	BENE	6,048	11,315	187%	6,487	174%	46,745	51,145	109%	50,139	99%	0	0%	50,139	99%	0	0%	119,531
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4040	FEDERAL5830	PASS T060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4040	FEDERAL5844	ADOPT060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4040	FEDERAL5847	PROMQ060	BENE	1,977	3,207	162%	2,167	148%	13,092	13,600	104%	14,347	95%	0	0%	14,347	95%	0	0%	34,002
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4040	FEDERAL5850	TITLE X060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4040	FEDERAL5851	CHILD V060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4040	FEDERAL5853	CHILD 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4040	FEDERAL5881	ADOLE060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4040	FEDERAL5883	ADOLE060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4040	FEDERAL5885	TITLE V060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4050	COMPEN8018	WORKE060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	4050	COMPEN8576	UNEMP060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS	9998	ERP GRA9775	ACTIV060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH BENEFITS TOTALS			CATEGORY TOTALS		471,446	820,673	174%	517,946	158%	3,448,441	3,648,376	106%	3,788,798	96%	0	0%	3,788,798	96%	0	0%	9,189,724
2013	010	95	Health and040	HHS: CH CONSULTANTS TOTAL	104010	ADMINIS12201	DCYF R046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH CONSULTANTS TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH CURRENT EXPENS	4000	OFFICE C5800	OFFICE020	CURRE	1,234	1,132	92%	1,029	110%	10,894	5,834	54%	9,079	64%	0	0%	9,079	64%	0	0%	32,155
2013	010	95	Health and040	HHS: CH CURRENT EXPENS	4005	CHILD PF5801	CHILD 020	CURRE	10,295	23,837	232%	9,788	244%	60,409	78,187	129%	57,496	136%	0	0%	57,496	136%	0	0%	172,409
2013	010	95	Health and040	HHS: CH CURRENT EXPENS	4010	ADMINIS10004	UNRES020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH CURRENT EXPENS	4010	ADMINIS12201	DCYF R020	CURRE	5	249	4,750%	0	0%	91	91	128%	68	146%	0	0%	68	146%	0	0%	2,301
2013	010	95	Health and040	HHS: CH CURRENT EXPENS	4010	ADMINIS15803	BUREAU020	CURRE	6	886	17,536%	0	0%	615	374%	25	296	768%	0	0%	296	768%	0	0%	4,560
2013	010	95	Health and040	HHS: CH CURRENT EXPENS	4010	ADMINIS15842	FIELD 020	CURRE	9	0	0%	2	0%	65	304	465%	16	1,855%	0	0%	16	1,855%	0	0%	550
2013	010	95	Health and040	HHS: CH CURRENT EXPENS	4015	QUALITY 5804	BUREAU020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and040	HHS: CH CURRENT EXPENS	4020	STAFF DE5805	ORGAN020	CURRE	1,315	1,797	137%	1,424	126%	3,435	6,326	184%	3,720	170%	0	0%	3,720	170%	0	0%	18,109
2013	010	95	Health																						

2013	010	95	Health an040	HHS: CHALL OTHER	4010	ADMINIS	5803	BUREA070	IN STA	0	254	273	108%	537	51%	1,000	660	66%	2,111	31%	3,446
2013	010	95	Health an040	HHS: CHALL OTHER	4010	ADMINIS	5803	BUREA080	OUT OF	0	0	0%	0%	0	0%	0	0	0%	303	0%	726
2013	010	95	Health an040	HHS: CHALL OTHER	4010	ADMINIS	5803	BUREA999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4010	ADMINIS	5842	FIELD C030	EQUIP	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4010	ADMINIS	5842	FIELD C041	AUDIT	0	0	48	0%	0	0%	0	262	0%	0	0%	768
2013	010	95	Health an040	HHS: CHALL OTHER	4010	ADMINIS	5842	FIELD C070	IN STA	3,642	8,586	236%	2,873	329%	22,733	25,350	112%	17,932	14%	50,633	
2013	010	95	Health an040	HHS: CHALL OTHER	4010	ADMINIS	5842	FIELD C080	OUT OF	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4010	ADMINIS	5842	FIELD C999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4015	QUALITY	5804	BUREA041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4015	QUALITY	5804	BUREA070	IN STA	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4015	QUALITY	5804	BUREA080	OUT OF	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4015	QUALITY	5804	BUREA999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN022	RENTE	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN037	TECHN	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN040	INDIR	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN041	AUDIT	0	136	0%	0%	0	0%	0	870	0%	0	0%	2,032
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN066	EMPL	35,462	92,463	261%	47,088	196%	359,302	359,372	100%	477,101	75%	1,139,307	
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN067	TRAINI	26,895	118,137	439%	50,658	233%	312,701	307,056	98%	588,997	52%	1,515,015	
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN070	IN STA	560	3,670	656%	303	1,212%	32,264	18,967	59%	17,462	109%	33,558	
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN080	OUT OF	0	0	0%	0%	0	0%	0	0	0%	55	0%	132
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN102	CONTR	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN103	CONTR	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN106	GOODS	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN401	LAND IN	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN617	KINDEF	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN618	FISCAL	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4020	STAFF DE	5805	ORGAN999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4025	FOSTER	5802	FOSTE030	EQUIP	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4025	FOSTER	5802	FOSTE041	AUDIT	0	9	0%	0%	0	0%	0	53	0%	0	0%	570
2013	010	95	Health an040	HHS: CHALL OTHER	4025	FOSTER	5802	FOSTE070	IN STA	448	630	141%	870	72%	1,567	2,576	164%	3,047	85%	11,000	
2013	010	95	Health an040	HHS: CHALL OTHER	4025	FOSTER	5802	FOSTE080	OUT OF	0	0	0%	0%	0	0%	0	0	0%	0	0%	165
2013	010	95	Health an040	HHS: CHALL OTHER	4025	FOSTER	5802	FOSTE999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_041	AUDIT	0	1,733	0%	0%	0	0%	0	9,993	0%	0	0%	31,575
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_049	TRANS	545	1,135	208%	2,027	56%	1,480	3,570	241%	5,504	65%	15,972	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_101	CONTR	5,830	17,686	303%	14,700	120%	62,697	85,436	136%	158,092	54%	524,431	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_102	CONTR	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_108	PROVI	24,682	9,640	39%	16,871	57%	155,915	23,168	15%	106,569	22%	148,328	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_502	PAYME	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_533	FOSTE	717,889	1,051,851	147%	697,751	151%	4,482,629	5,318,652	119%	4,356,883	122%	10,844,178	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_534	ADOPT	442,113	519,082	117%	353,369	147%	2,794,509	2,694,825	96%	2,233,575	121%	5,453,443	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_535	OUT OF	1,282,221	1,374,548	107%	1,672,848	82%	7,507,997	7,186,694	96%	9,790,722	73%	23,049,998	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_550	ASSESS	5,818	14,194	244%	8,659	164%	38,951	68,516	176%	57,972	118%	151,152	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_563	COMMU	626,312	533,515	85%	632,975	84%	4,041,483	2,687,966	67%	4,084,481	66%	9,329,468	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5855	CHILD_999	FCLG	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5857	DCYF 073	AUDIT	0	0	0%	0%	0	4,000	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5857	DCYF_891	FCLG	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5887	PNMI T0041	GRANT	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5887	PNMI T0502	PAYME	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	5887	PNMI T0999	FCLG	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	6040	DOMES021	FOOD I	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	6040	DOMES041	AUDIT	0	0	0%	0%	0	0	0	302	0%	0	0%	897
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	6040	DOMES070	IN STA	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	6040	DOMES073	GRANT	12,702	106,146	836%	14,624	72%	236,643	217,946	92%	272,451	80%	596,290	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	6040	DOMES080	OUT OF	0	0	0%	0%	0	250	0	0	1,250	0%	3,000	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	6040	DOMES102	CONTR	24,323	188,234	774%	32,175	585%	311,340	341,628	110%	411,846	83%	1,052,614	
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	6040	DOMES103	CONTR	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4030	SERV FO	6040	DOMES999	FCLG	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5689	CHILD 041	AUDIT	0	35	0%	0%	0	0	0	701	0%	0	0%	2,794
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5689	CHILD 049	TRANS	760	0	0%	287	0%	2,920	3,000	103%	1,102	272%	3,000	
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5689	CHILD 067	TRAINI	120	245	204%	1,441	17%	160	3,116	823%	1,921	69%	100,000	
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5689	CHILD 070	IN STA	-57	32	0%	-31	0%	1,200	1,557	130%	650	240%	1,576	
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5689	CHILD 072	GRANT	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5689	CHILD 080	OUT OF	787	0	0%	226	0%	2,134	1,411	66%	612	230%	2,698	
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5689	CHILD 102	CONTR	124,214	353,835	285%	183,888	192%	862,958	822,547	95%	1,277,536	64%	2,440,849	
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5689	CHILD 079	FCLG	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5694	HEAD S041	AUDIT	0	9	0%	0	0%	0	0	0	0	0%	0	0
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5694	HEAD S070	IN STA	80	310	388%	131	237%	903	748	83%	1,478	50%	2,315	
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5694	HEAD S072	GRANT	0	0	0%	0%	0	8,400	0	0	0	0%	0	0
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5694	HEAD S073	GRANT	0	0	0%	0%	0	0	0	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5694	HEAD S080	OUT OF	0	0	0%	0%	0	2,103	440	21%	1,042	42%	1,922	
2013	010	95	Health an040	HHS: CHALL OTHER	4035	CHILD DE	5694	HEAD S999													

2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5850	TITLE X101 MEDIC	0	0%	4,167	0%	0	0%	20,833	0%	50,000
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5850	TITLE X102 CONTR	77,790	146,941 189%	75,075	196%	349,632	292,172 84%	337,428	87%	795,885
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5850	TITLE X108 PROVIE	2,004	2,751 137%	3,274	84%	11,172	13,406 120%	18,254	73%	50,000
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5850	TITLE X563 COMMU	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5850	TITLE X999 FCLG	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5851	CHILD V041 AUDIT	0	29 0%	0	0%	0	90 0%	0	0%	401
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5851	CHILD V102 CONTR	17,798	27,962 157%	24,629	114%	178,636	186,072 104%	247,198	75%	400,000
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5851	CHILD V502 PAYME	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5851	CHILD V999 FCLG	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5853	CHILD V030 EQUIPM	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5853	CHILD V041 AUDIT	0	2%	0	0%	0	10%	0	0%	250
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5853	CHILD V070 IN STAT	0	0%	242	0%	0	0%	1,208	0%	2,898
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5853	CHILD V080 OUT OF	1,109	0%	2,050	0%	1,604	0%	2,065	0%	5,792
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5853	CHILD V102 CONTR	3,650	141 4%	3,679	4%	201,358	3,122 2%	202,948	2%	240,309
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5853	CHILD V999 FCLG	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5881	ADOLE041 AUDIT	0	4 0%	0	0%	0	0%	0	0%	98
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5881	ADOLE502 PAYME	3,939	7,501 190%	4,936	152%	50,165	53,575 107%	62,857	85%	97,000
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5881	ADOLE999 FCLG	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5883	ADOLE041 AUDIT	0	3 0%	0	0%	0	13 0%	0	0%	31
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5883	ADOLE502 PAYME	675	2,025 300%	1,010	200%	5,604	11,651 208%	8,383	139%	30,000
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5883	ADOLE999 FCLG	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5885	TITLE N041 AUDIT	0	0%	0	0%	0	76 0%	0	0%	406
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5885	TITLE N102 CONTR	27,694	54,388 196%	30,214	180%	142,736	109,638 77%	155,724	70%	411,684
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5885	TITLE V999 FCLG	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4040	FEDERAL5885	COMPEN041 AUDIT	4050	3,095	4,937	244%	49,520	44,089 89%	30,504	145%	70,885
2013	010	95	Health an040	HHS: CHALL OTHER	4050	COMPEN8018	WORK602 WORK	2,572	5,434 211%	3,670	143%	24,755	30,676 124%	35,316	82%	105,284
2013	010	95	Health an040	HHS: CHALL OTHER	4050	COMPEN8018	WORK999 FCLG	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER	4050	COMPEN8576	UNEMP041 AUDIT	0	0%	0	0%	0	1 0%	0	0%	24
2013	010	95	Health an040	HHS: CHALL OTHER	4050	COMPEN8576	UNEMP061 UNEMP	3,868	0%	6,049	0%	18,299	1,739 10%	28,617	6%	47,786
2013	010	95	Health an040	HHS: CHALL OTHER	4050	COMPEN8576	UNEMP999 FCLG	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an040	HHS: CHALL OTHER			CATEGORY TOTALS	5,406,208	7,111,455 132%	6,020,812 118%	33,690,428	32,971,022 98%	37,725,436 87%		90,185,010	
2013	010	95	Health an040	HHS: CHAGENCY TOTALS				4,192,269	9,888,695 137%	7,870,192 126%	44,344,909	43,774,356 99%	48,813,321 94%		117,495,669	
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4100	DIV FOR 5809	JUVENI010	PERSO	409,795	626,134 153%	420,685	149%	2,370,044	2,339,226 99%	2,433,024	96%	6,026,485
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4100	DIV FOR 5809	JUVENI012	PERSO	0	0%	5,891	0%	0	0%	29,456	0%	70,695
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4100	DIV FOR 5809	JUVENI019	PERSO	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4110	OFFICE C5808	DIRECT010	PERSO	8,015	12,022 150%	4,937	244%	49,520	44,089 89%	30,504	145%	70,885
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4110	OFFICE C5808	DIRECT011	PERSO	5,738	8,607 150%	7,862	109%	25,822	31,560 122%	35,381	89%	98,691
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4110	OFFICE C5808	DIRECT012	PERSO	6,137	9,205 150%	8,193	112%	59,200	33,751 57%	79,037	43%	144,580
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4110	OFFICE C5810	ADMIN010	PERSO	18,633	24,451 131%	23,645	103%	94,918	105,429 111%	120,450	88%	309,610
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4110	OFFICE C5810	HEALTH010	PERSO	38,238	74,510 195%	45,356	164%	222,487	269,241 121%	263,901	102%	698,180
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4110	OFFICE C5813	HEALTH019	HOLIDA	0	3,453 0%	0	0%	4,525	9,521 210%	4,623	206%	26,153
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4110	OFFICE C5814	QUALIT010	PERSO	16,542	24,575 149%	19,271	128%	81,610	125,020 153%	95,075	131%	288,041
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4110	OFFICE C5814	QUALIT012	PERSO	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4120	YOUTH D5811	CUSTO010	PERSO	16,865	26,756 159%	16,896	158%	93,121	99,800 107%	93,294	107%	240,726
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4120	YOUTH D5811	CUSTO019	PERSO	0	545 0%	1,413	0%	1,573	2,277 151%	1,573	144%	6,221
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4120	YOUTH D5812	MAINTE010	PERSO	33,374	49,567 148%	33,915	148%	196,601	181,604 92%	199,778	91%	475,551
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4120	YOUTH D5812	MAINTE019	HOLIDA	0	348 0%	0	411	684	166%	810	84%	4,395
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4120	YOUTH D5815	REHAB010	PERSO	197,373	376,849 191%	210,246	179%	1,052,320	1,158,899 110%	1,120,949	103%	2,864,831
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4120	YOUTH D5815	REHAB019	HOLIDA	0	7,528 0%	20,801	29%	29,021	140%	22,528	129%	150,337
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4120	YOUTH D5817	REHAB010	PERSO	143,009	226,093 158%	157,746	143%	779,559	809,111 104%	859,893	94%	2,143,386
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4120	YOUTH D5817	REHAB019	HOLIDA	0	321 0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4120	YOUTH D5821	JUVENI010	PERSO	44,130	73,547 167%	46,395	159%	248,997	268,841 108%	261,777	103%	665,784
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4120	YOUTH D5821	JUVENI019	HOLIDA	0	1,709 0%	0	0%	2,823	6,174 219%	4,144	149%	34,057
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4130	DJJS GR2023	OJJDP 010	PERSO	8,726	13,088 150%	8,496	154%	47,990	47,990 100%	46,727	103%	116,446
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4130	DJJS GR2023	OJJDP 019	TEMP F	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4130	DJJS GR2024	JAIBG 010	PERSO	14,062	7,855 56%	9,622	82%	77,341	16,485 81%	52,928	11%	106,822
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4130	DJJS GR2024	JAIBG 019	HOLIDA	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4130	DJJS GR2024	JAIBG 059	TEMP F	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an041	HHS: JU FULL TIME PERSON4130	DJJS GR5863	CHAPT010	PERSO	2,396	3,594 150%	2,308	156%	13,054	13,026 100%	12,577	104%	33,466
2013	010	95	Health an041	HHS: JU FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS	963,032	1,570,646 163%	1,021,646 154%	5,442,646	5,592,050 103%	5,768,440 97%		14,577,906	
2013	010	95	Health an041	HHS: JU PART TIME TEMP P4110	OFFICE C5810	ADMIN050	PERSO	1,316	1,591 121%	1,225	130%	8,125	6,089 75%	7,568	80%	16,529
2013	010	95	Health an041	HHS: JU PART TIME TEMP P4110	OFFICE C5813	HEALTH050	PERSO	10,690	13,178 123%	4,394	300%	53,973	51,981 96%	22,187	234%	60,294
2013	010	95	Health an041	HHS: JU PART TIME TEMP P4120	YOUTH D5811	CUSTO050	PERSO	1,850	2,217 120%	3,651	61%	8,576	7,610 89%	16,928	45%	25,901
2013	010	95	Health an041	HHS: JU PART TIME TEMP P4120	YOUTH D5812	MAINTE050	PERSO	1,465	2,198 150%	741	297%	8,882	9,056 102%	4,493	202%	10,511
2013	010	95	Health an041	HHS: JU PART TIME TEMP P4120	YOUTH D5815	REHAB050	PERSO	29,522	113,134 383%	14,974	75%	200,388	442,583 221%	101,647	43%	278,295
2013	010	95	Health an041	HHS: JU PART TIME TEMP P4120	YOUTH D5817	REHAB010	PERSO	1,431	1,431 100%	1,431	257 0%	6,314	2,703 43%	1,113	7%	2,703
2013	010	95	Health an041	HHS: JU PART TIME TEMP P4120	YOUTH D5821	JUVENI050	PERSO	3,802	5,904 155%	3,780	156%	28,974	25,182 87%	59,983	87%	95,983
2013	010	95	Health an041	HHS: JU PART TIME TEMP P4130	DJJS GR2024	JAIBG 050	PERSO	0	3,876 0%	0	0%	1,601	8,584 536%	31,280	27%	31,280
2013	010	95	Health an041	HHS: JU PART TIME TEMP P4130	DJJS GR5863	CHAPT050	PERSO	0	0%	0	0%	25,711	31,413 122%	28,957	108%	26,225
2013	010	95	Health an041	HHS: JU PART TIME TEMP P4130	DJJS GR6005	DOJ - S050	PERSO	0	0%	0	0%	0	0%	0	0%	52,020
2013	010	95	Health an041	HHS: JU PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS	50,076	142,098 284%	29,023 490%	342,564	582,496 170%	242,995 240%		562,803	
2013	010	95	Health an041	HHS: JU OVERTIME TOTALS 4100	DIV FOR 5809	JUVENI018	OVERT	4,525	8,057 178%	5,739	140%	68,436	37,052 54%	86,801	43%	154,673
2013	010	95	Health an041	HHS: JU OVERTIME TOTALS 4110	OFFICE C5810	ADMIN018	OVERT	49	0%	168	0%	557	0%	1,915	0%	1,915
2013	010	95	Health an041	HHS: JU OVERTIME TOTALS 4110	OFFICE C5813	HEALTH018	OVERT	1,854	916 49%	2,552	36%	23,469	2,758 12%	32,309	9%	39,598
2013	010	95	Health an041	HHS: JU OVERTIME TOTALS 4120	YOUTH D5811	CUSTO018	OVERT	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health an041	HHS: JU OVERTIME TOTALS 4120	YOUTH D5812	MAINTE018	OVERT									

2013	010	95	Health an041	HHS: JU CURRENT EXPENS4100	DIV FOR 5806	YDC MA020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4100	DIV FOR 5809	JUVENI020	CURRE	7,282	9,758	134%	7,660	127%	35,651	49,062	138%	37,505	131%	113,194	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4100	DIV FOR 5825	FACILIT020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4100	DIV FOR 5834	FEMAL020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4100	DIV FOR 5838	FEDER020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4100	DIV FOR 7800	FOOD S020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4110	OFFICE C5808	DIRECT020	CURRE	249	651	261%	425	153%	700	2,785	398%	1,191	234%	8,082	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4110	OFFICE C5810	ADMINI020	CURRE	714	1,808	253%	1,251	145%	7,583	8,710	115%	13,276	66%	38,961	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4110	OFFICE C5813	HEALTH020	CURRE	6,095	818	13%	7,106	12%	33,477	4,961	15%	39,028	13%	68,667	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4110	OFFICE C5814	QUALIT020	CURRE	55	569	1,029%	72	79%	1,851	3,679	199%	2,403	153%	4,306	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4110	OFFICE C8019	WORKE020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4110	OFFICE C8577	UNEMP020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4120	YOUTH D5811	CUSTO020	CURRE	9,893	9,256	94%	10,958	84%	50,076	36,389	73%	55,466	66%	106,897	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4120	YOUTH D5812	MAINT020	CURRE	5,981	9,982	167%	9,534	105%	25,191	29,500	117%	40,158	73%	130,387	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4120	YOUTH D5815	REHAB020	CURRE	2,219	3,364	152%	3,084	109%	13,994	15,307	109%	19,449	79%	43,237	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4120	YOUTH D5817	REHAB020	CURRE	4,206	861	20%	3,683	87%	15,623	6,102	39%	13,842	31%	19,543	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4120	YOUTH D5821	JUVENI020	CURRE	9	75	828%	12	61%	9	65	190	292%	88	217%	1,198	0
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4130	DJJS GR/2023	OJJD 020	CURRE	3,816	46	1%	9,364	0%	10,125	1,954	19%	24,845	8%	27,866	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4130	DJJS GR/2024	JAIB 020	CURRE	16,275	0%	0%	39,290	0%	27,976	9,407	34%	67,536	14%	73,934	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4130	DJJS GR/2033	OJJD 020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4130	DJJS GR/5832	CHAPT020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4130	DJJS GR/5863	CHAPT020	CURRE	0	100	0%	0	0%	0	2,601	0%	0	0%	89,650	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS4130	DJJS GR/6005	DOJ - S020	CURRE	0	0%	0%	0	0%	175	0%	0%	10,557	0%	10,557	0	
2013	010	95	Health an041	HHS: JU CURRENT EXPENS9998	ERP GRA9776	ACTIVI020	CURRE	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	0
2013	010	95	Health an041	HHS: JU CURRENT EXPENSE TOTALS				56,795	37,288	66%	92,435	40%	222,685	171,164	77%	325,343	53%	736,432	0	
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5806	YDC MA034	CAPITA	0	0%	0	0%	3,475	0%	0	0%	121,234	0	121,234	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI022	RENTS	948	1,040	110%	1,214	86%	5,266	6,308	120%	6,743	94%	19,015	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI023	HEAT E	0	669	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI026	ORGAN	0	0%	0%	26	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI030	EQUIPA	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI037	TECHN	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI041	AUDIT #	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI066	EMPLO	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI070	IN STAT	23,521	30,427	129%	23,980	127%	99,403	102,851	103%	101,340	103%	302,638	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI080	OUT OF	368	773	210%	931	206%	1,120	1,895	168%	2,856	66%	8,548	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI102	CONTR	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI512	TRANS	0	0%	0%	0	0%	231	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5809	JUVENI999	FCLG	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5825	FACILIT048	CONTR	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5836	FEDER030	EQUIPA	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 5836	FEDER999	FCLG	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 7900	FOOD S021	FOOD I	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4100	DIV FOR 7900	FOOD S999	FCLG	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5808	DIRECT022	RENTS	26	0%	0%	73	0%	130	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5808	DIRECT028	RENTS	0	0%	0%	0	0%	265	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5808	DIRECT030	EQUIPA	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5808	DIRECT030	EQUIPA	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5808	DIRECT041	AUDIT #	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5808	DIRECT065	BOARD	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5808	DIRECT066	EMPLO	0	0%	0%	46	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5808	DIRECT070	IN STAT	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5808	DIRECT080	OUT OF	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5808	DIRECT999	FCLG	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI022	RENTS	0	506	0%	0	0%	0	1,517	0%	0	0	0	2,978
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI026	ORGAN	0	0%	0%	0	0%	0	0	0	0	0	0	109
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI027	ORGAN	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI030	EQUIPA	0	0%	0%	0	0%	59	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI040	INDIRE	3,936	1,940	49%	4,471	43%	20,371	9,535	47%	23,141	41%	52,730	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI041	AUDIT #	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI042	ADDITIO	8,748	9,901	113%	13,114	75%	60,895	56,890	93%	91,286	62%	205,620	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI049	TRANS	0	0%	0%	347	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI065	BOARD	0	0%	0%	0	0%	0	0	0	0	0	0	1
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI066	EMPLO	0	0%	0%	0	0%	0	0	0	0	0	0	1,235
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI070	IN STAT	0	122	0%	0	0%	21	272	1,271%	33	813%	1,224	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5810	ADMINI089	FCLG	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5813	HEALTH022	RENTS	353	224	63%	585	38%	740	672	91%	1,226	55%	2,554	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5813	HEALTH026	ORGAN	0	0%	0%	0	0%	0	0	0	0	0	0	232
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5813	HEALTH030	EQUIPA	0	0%	0%	159	0%	0	0	0	0	0	0	795
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5813	HEALTH045	PERSO	0	0%	0%	0	0%	0	0	0	0	0	0	1,908
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5813	HEALTH049	TRANS	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5813	HEALTH066	EMPLO	0	0%	0%	0	0%	0	0	0	0	0	0	0
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5813	HEALTH070	IN STAT	0	0%	0%	38	0%	0	0	0	0	0	0	458
2013	010	95	Health an041	HHS: JU ALL OTHER	4110	OFFICE C5813	HEALTH080	OUT OF	0	0%	0%	0	0%	0	0	0	0	0	0	1
2013	010	95	Health an041	HHS: JU ALL OTHER																

2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5815	REHAB523	CLIENT		3,535	2,996	85%			3,126	96%	12,825	16,677	130%		11,341	147%		28,299	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5815	REHAB999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB021	RENDS		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB022	FOOD I		224	254	113%			301	84%	1,826	785	43%		2,458	32%		5,131	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB026	CONTR		0	0	0%			0	0%	242	265	110%		278	85%		278	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB041	AUDIT		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB062	WORKE		0	591	0%			0	0%	0	591	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB066	EMPLO		0	379	0%			0	0%	0	1,089	0%		0	0%		4,916	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB070	IN STA		0	0	0%			0	0%	190	0	0%		136	0%		198	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB073	GRANT		0	0	0%			0	0%	0	0	0%		0	0%		1	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB080	OUT OF		0	0	0%			0	0%	0	0	0%		0	0%		1	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB102	CONTR		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB537	EDUCA		915	9,101	995%			1,120	812%	3,503	15,026	429%		4,289	950%		30,210	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5817	REHAB999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5821	JUVEN022	RENDS		0	419	0%			0	0%	0	1,503	0%		0	0%		2,215	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5821	JUVEN026	ORGR		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5821	JUVEN030	EQUIP		0	0	0%			0	0%	0	49	0%		247	0%		593	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5821	JUVEN066	EMPLO		0	130	0%			0	0%	0	270	0%		90	30%		2,161	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5821	JUVEN070	IN STA		0	0	0%			0	0%	13	0	0%		65	0%		157	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5821	JUVEN080	OUT OF		0	0	0%			0	0%	0	0	0%		0	0%		1	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5821	JUVEN523	CLIENT		0	0	0%			0	0%	0	0	0%		0	0%		1,064	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5821	JUVEN536	EMPLO		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4120	YOUTH D5821	JUVEN999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 021	FOOD I		0	0	0%			0	0%	991	0	0%		3,726	0%		3,726	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 026	ORGR		0	0	0%			0	0%	0	0	0%		0	0%		5,410	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 030	EMPLO		0	0	0%			0	0%	0	68	0%		0	0%		2,280	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 041	AUDIT		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 065	BOARD		2,324	0	0%			10,643	0%	2,324	0	0%		10,643	0%		10,643	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 066	EMPLO		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 070	IN STA		223	711	319%			156	457%	1,543	2,512	163%		1,075	234%		3,407	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 072	GRANT		79,854	29,664	37%			222,114	13%	184,901	170,912	92%		514,303	33%		1,050,369	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 080	OUT OF		503	1,543	306%			920	168%	4,949	16,585	335%		9,049	183%		17,035	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 101	MEDIC		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 102	CONTR		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2023	OJJDP 989	FCLG		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2024	JAIBG 030	EQUIP		0	0	0%			0	0%	0	3,193	0%		0	0%		3,193	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2024	JAIBG 041	AUDIT		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2024	JAIBG 042	ADDIT		677	766	113%			1,014	75%	4,710	4,401	93%		7,061	62%		15,905	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2024	JAIBG 066	EMPLO		0	0	0%			0	0%	400	250	63%		56,166	0%		98,291	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2024	JAIBG 070	IN STA		0	759	0%			0	0%	135	1,854	1,373%		1,279	145%		6,376	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2024	JAIBG 080	OUT OF		1,469	-1,613	-110%			1,376	-117%	1,604	3,674	229%		1,502	245%		5,678	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2024	JAIBG 102	CONTR		2,717	21,825	803%			7,576	288%	21,317	46,565	218%		58,429	78%		154,869	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2024	JAIBG 999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2033	OJJDP 072	GRANT		0	0	0%			0	0%	31,208	0	0%		114,170	0%		114,170	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2033	OJJDP 989	FCLG		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2033	CHAPT030	EQUIP		0	0	0%			0	0%	0	32	84%		28,957	0%		80,000	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/2033	CHAPT999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/5863	CHAPT040	INDIRE		733	361	49%			832	43%	3,793	1,775	47%		4,308	41%		9,817	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/5863	CHAPT042	ADDIT		128	145	113%			192	75%	891	832	93%		1,335	62%		3,008	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/5863	CHAPT999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/6005	DOJ - S040	INDIRE		6	3	49%			31	14	46%	31	14	46%		35	41%		79
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/6005	DOJ - S070	IN STA		0	0	0%			115	0%	0	0	0%		575	0%		1,379	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/6005	DOJ - S102	CONTR		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER	4130	DJJS GR/6005	DOJ - S999	FCLG		0	0	0%			0	0%	0	0	0%		0	0%		0	
2013	010	95	Health an041	HHS: JU'ALL OTHER				CATEGORY TOTALS		262,989	237,976	91%			496,348	100%	1,114,668	1,375,259	123%		2,093,360	100%		5,157,544	
2013	010	95	Health an041	HHS: JU'AGENCY TOTALS					1,743,063	2,706,506	155%			2,061,518	131%	10,069,549	10,798,411	107%		11,579,671	83%		28,684,053		
2013	010	95	Health an045	HHS: TR\FULL TIME PERSON4500	DIV OF F6125	DIRECT010	PERSO		121,117	172,941	143%			138,112	125%	676,051	619,077	92%		770,915	80%		1,818,847		
2013	010	95	Health an045	HHS: TR\FULL TIME PERSON4500	DIV OF F6125	DIRECT012	PERSO		7,216	10,824	150%			6,973	155%	39,690	39,350	100%		38,350	103%		94,712		
2013	010	95	Health an045	HHS: TR\FULL TIME PERSON4500	DIV OF F6127	EMPLO010	PERSO		118,428	155,163	131%			112,590	138%	673,907	609,931	91%		640,688	95%		1,538,748		
2013	010	95	Health an045	HHS: TR\FULL TIME PERSON4500	DIV OF F6127	EMPLO012	PERSO		16,647	24,971	150%			16,232	154%	91,560	91,560	100%		89,277	103%		219,719		
2013	010	95	Health an045	HHS: TR\FULL TIME PERSON4500	DIV OF F6132	DFA FIE010	PERSO		802,922	1,108,556	138%			845,453	131%	4,283,123	4,181,878	98%		4,509,998	93%		11,095,549		
2013	010	95	Health an045	HHS: TR\FULL TIME PERSON4500	DIV OF F6132	DFA FIE019	HOLIDA		0	0	0%			0	0%	0	0	0%		0	0%		0		
2013	010	95	Health an045	HHS: TR\FULL TIME PERSON4500	DIV OF F61748	CSBG 010	PERSO		4,860	7,290	150%			4,690	155%	26,730	26,730	100%		25,797	104%		64,188		
2013	010	95	Health an045	HHS: TR\FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		1,071,191	1,479,746	138%			1,124,050	132%	5,791,061	5,568,865	98%		6,075,025	92%		14,831,763	
2013	010	95	Health an045	HHS: TR\PART TIME PERSON4500	DIV OF F6125	DIRECT080	PERSO		4,903	19,749	403%			6,949	140%	24,813	57,032	230%							

2013	010	95	Health and	HHS: ELI	4805	PROGRA	8930	LONG 1060	BENEF	6,372	11,567	182%	7,490	154%	47,831	52,733	110%	56,223	94%	141,482
2013	010	95	Health and	HHS: ELI	4805	PROGRA	8931	NURSIN060	BENEF	10,807	19,413	180%	12,812	152%	81,866	83,593	102%	97,252	86%	229,347
2013	010	95	Health and	HHS: ELI	4805	PROGRA	9250	FIELD 0060	BENEF	89,871	142,743	159%	94,821	151%	634,547	657,613	104%	669,492	98%	1,623,503
2013	010	95	Health and	HHS: ELI	4810	GRANTS	0885	ARRA 0060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	2202	CATAS1060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	6181	SEMOF060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	7872	ADM ON060	BENEF	16,184	19,254	119%	11,410	169%	117,802	94,059	80%	83,053	113%	198,053
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8915	CONGR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8916	ADULT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8917	HEALTH060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8918	NH FOS060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8919	RETIRE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8920	MONEY060	BENEF	1,661	2,961	178%	2,277	130%	13,059	13,656	105%	17,906	76%	42,671
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8925	MEDIC060	BENEF	3,503	5,778	165%	3,639	159%	22,638	23,615	104%	23,517	100%	58,420
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8943	ADRD 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	9010	VOLUN 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	9255	SOCIAL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	9565	SERVIC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	6173	NURSIN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	6175	CIVIL M060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	6177	ATYPIC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	6180	LTC AS060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	6182	COUNT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	7856	MEDIC060	BENEF	15,675	26,859	171%	16,221	166%	117,780	125,694	107%	121,882	103%	297,443
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	8932	NURSIN060	BENEF	13,800	26,161	190%	16,104	162%	93,482	120,837	129%	109,091	111%	279,641
2013	010	95	Health and	HHS: ELI	9998	ERP GRA	9781	ACTIVIT020	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4805	PROGRA	8931	CATEGORY TOTALS		159,365	260,552	163%	166,466	157%	1,140,681	1,197,443	105%	1,191,681	100%	2,937,381
2013	010	95	Health and	HHS: ELI	4810	GRANTS	2202	CATAS1046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	9010	VOLUN046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4800	STATE OF	0000	CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4800	STATE OF	0004	UNRES020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4800	STATE OF	0783	OFFICE020	CURRE	59	150	255%	143	105%	676	1,407	208%	1,645	86%	7,779
2013	010	95	Health and	HHS: ELI	4800	STATE OF	08130	WORKE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4800	STATE OF	0805	SERVIC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4805	PROGRA	8930	LONG 1020	CURRE	343	518	151%	766	68%	2,680	3,106	16%	5,980	16%	22,472
2013	010	95	Health and	HHS: ELI	4805	PROGRA	8931	NURSIN020	CURRE	3,410	327	10%	2,196	15%	5,231	837	16%	3,368	25%	8,696
2013	010	95	Health and	HHS: ELI	4805	PROGRA	9250	FIELD 020	CURRE	1,536	3,751	244%	2,550	147%	9,197	14,765	161%	15,266	97%	55,750
2013	010	95	Health and	HHS: ELI	4810	GRANTS	0885	ARRA 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	2202	CATAS1020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	6181	SEMOF020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	7872	ADM ON020	CURRE	535	2,015	377%	1,070	188%	3,411	3,848	113%	6,821	56%	18,699
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8915	CONGR020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8916	ADULT 020	CURRE	0	0	0%	0	0%	1,396	0	0%	4,949	0%	4,949
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8917	HEALTH020	CURRE	323	276	85%	6,945	308	4%	5,948	5%	10,889	0%	10,889
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8918	NH FOS020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8919	RETIRE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8920	MONEY020	CURRE	0	62	0%	0	0%	269	195	73%	786	25%	8,550
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8925	MEDIC020	CURRE	2,570	1,969	77%	5,334	37%	12,054	10,166	84%	25,018	41%	34,114
2013	010	95	Health and	HHS: ELI	4810	GRANTS	8943	ADRD 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	9010	VOLUN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	9255	SOCIAL020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4810	GRANTS	9565	SERVIC020	CURRE	2,638	617	23%	4,099	15%	11,465	13,380	117%	17,812	75%	45,000
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	6173	NURSIN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	6175	CIVIL M020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	6177	ATYPIC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	6180	LTC AS020	CURRE	69	270	393%	362	75%	2,417	2,572	106%	12,747	20%	65,330
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	6182	COUNT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	7856	MEDIC020	CURRE	45	616	1,369%	100	616%	1,075	1,271	118%	2,388	53%	13,261
2013	010	95	Health and	HHS: ELI	4815	MEDICAL	8932	NURSIN020	CURRE	57	604	1,064%	140	432%	713	1,257	176%	1,757	72%	11,316
2013	010	95	Health and	HHS: ELI	9998	ERP GRA	9781	ACTIVIT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4800	STATE OF	0000	CATEGORY TOTALS		11,585	10,898	94%	17,035	64%	57,529	53,113	92%	104,484	51%	306,805
2013	010	95	Health and	HHS: ELI	4800	STATE OF	05941	UNEMP061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and	HHS: ELI	4800	STATE OF	05941	UNEMP999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4800	STATE OF	07873	OFFICE021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4800	STATE OF	07873	OFFICE022	RENDS	0	312	0%	0	0%	780	0	0%	6,281	0%	6,281
2013	010	95	Health and	HHS: ELI	4800	STATE OF	07873	OFFICE027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and	HHS: ELI	4800	STATE OF	07873	OFFICE041	AUDIT	0	6	0%	0	0%	14	0%	0	0	0%	157
2013	010	95	Health and	HHS: ELI	4800	STATE OF	07873	OFFICE042	ADDIT	527	403	76%	608	66%	2,846	2,431	85%	3,284	74%	7,346
2013	010	95	Health and	HHS: ELI	4800	STATE OF	07873	OFFICE066	EMPLO	0	0	0%	0	0%	75	0	0%	148	0%	475
2013	010	95	Health and	HHS: ELI	4800	STATE OF	07873	OFFICE070	IN STA	341	206	60%	788	26%	1,170	1,971	168%	2,700	73%	13,282
2013	010	95	Health and	HHS: ELI	4800	STATE OF	07873	OFFICE080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4800	STATE OF	07873	OFFICE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4800	STATE OF	08130	WORKE062	WORKE	254	0	0%	16,830	0%	513	102%	34,004	0%	50,000	
2013	010	95	Health and	HHS: ELI	4805	PROGRA	8930	LONG 1021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	HHS: ELI	4805	PROGRA	8930	LONG 1022	RENDS	112	224	200%	352	64%	672	5				

2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 2202	CATAS1070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 2202	CATAS1080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 2202	CATAS1102	CONTR	-91	0.0%	0	0.0%	0	0.0%	8,011	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 2202	CATAS1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 6181	SENVIC073	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 6181	SENVIC999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON022	RENDS	148	142.96%	234.61%	543	542.100%	862.63%	1,894						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON028	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON040	INDIRE	230	147.64%	101.146%	1,145	743.65%	505.147%	1,737						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON041	AUDIT	0	160.0%	0	0	2,353.0%	0	0	0	0	0	0	0	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON042	ADULT	1,428	1,093.76%	1,669.65%	7,716	6,593.65%	9,013.73%	15,919						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON066	EMPLO	0	0.0%	0	0.0%	100	0.0%	650	0.0%	650	0.0%	650	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON070	IN STA	235	543.231%	244.222%	1,683	1,986.118%	1,752.313%	3,503						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON072	GRANT	22,621	0.0%	30,666.0%	546,312	-16.0%	740,603.0%	725,367						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON080	OUT OF	0	44.0%	0	0.0%	44.0%	0.0%	57	0.0%	57	0.0%	57	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON052	PAYME	244,069	0.0%	277,662.0%	534,041	275,733.52%	607,546.45%	1,241,648						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON051	TRANS	101,521	69,807.69%	172,326.41%	804,524	548,755.68%	1,365,625.40%	2,249,470						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON054	SOCIAL	102,971	115,583.112%	152,499.76%	638,398	473,117.74%	942,676.50%	1,710,211						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON051	MEALS	391,187	444,906.114%	387,903.115%	2,677,533	1,781,114.67%	2,655,055.67%	5,281,648						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON056	ADULT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON057	FAMILY	106,639	51,763.49%	264,826.20%	370,740	331,896.90%	920,687.36%	1,751,348						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 7872	ADM ON099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8915	CONGH070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8915	CONGR502	PAYME	0	0.0%	0	0.0%	62,081	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8915	CONGR504	NURSIN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8915	CONGR505	MID LE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8915	CONGR506	ELDER	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8915	CONGR529	HOME	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8915	CONGR999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8916	ADULT 041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8916	ADULT 066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8916	ADULT 070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8916	ADULT 072	GRANT	0	0.0%	60,417.0%	0	0.0%	302,083.0%	725,000						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8916	ADULT 080	OUT OF	0	0.0%	0	0.0%	829.0%	0.0%	2,953	0.0%	2,953	0.0%	2,953	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8916	ADULT 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8917	HEALTH026	ORGAN	0	0.0%	0	0.0%	5,000.0%	0.0%	7,500	0.0%	7,500	0.0%	7,500	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8917	HEALTH030	EQUIP	0	0.0%	182.0%	0	0.0%	908.0%	0.0%	2,178	0.0%	2,178	0.0%	2,178	0.0%
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8917	HEALTH102	CONTR	9,329	143.2%	23,221.1%	48,389	15,527.32%	120,442.13%	210,855						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8917	HEALTH999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8918	NH FOS199	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8918	NH FOS999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8919	RETIRE102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8919	RETIRE999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY021	FOOD I	0	0.0%	8.0%	0	0.0%	42.0%	0.0%	100	0.0%	100	0.0%	100	0.0%
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY030	EQUIP	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY040	INDIRE	33	21.63%	12,170.0%	165	105.64%	61,172%	175						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY041	AUDIT	0	145.0%	0	0.0%	301.0%	0.0%	973	0.0%	973	0.0%	973	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY042	ADDITION	129	97.75%	143.68%	699	585.84%	772.76%	1,769						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY066	EMPLO	0	0.0%	0	0.0%	0	0.0%	42.0%	0.0%	100	0.0%	100	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY070	IN STA	0	0.0%	0	0.0%	0	0.0%	7,500	0.0%	7,500	0.0%	7,500	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY080	OUT OF	752	0.0%	3,713.0%	920	0.0%	4,542.0%	0.0%	4,542	0.0%	4,542	0.0%	4,542	0.0%
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY102	CONTR	41,811	39,065.93%	109,544.36%	126,176	223,203.177%	330,699.67%	1,135,082						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY999	FOOD I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICA021	FOOD I	0	0.0%	42.0%	0	0.0%	208.0%	500						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICA030	EQUIP	0	0.0%	208.0%	0	0.0%	1,042.0%	2,500						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICA040	INDIRE	2	2.95%	0.381%	9	9.95%	2,380%	15						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICA041	AUDIT	0	0.0%	0	0.0%	321.0%	0	0	0	0	0	0	0	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICA042	ADDITION	237	30.7%	38.0%	267.68%	1,278	1,092.85%	1,439.76%	3,299					
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICA066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICA070	IN STA	167	187.112%	1,428.123%	284	553.185%	2,437.823%	6,819						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICA080	OUT OF	810	50.6%	689.7%	4,908	3,688.75%	5,500	0.0%	4,173.98%	0.0%	5,500	0.0%	5,500	0.0%
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICA102	CONTR	38,996	20,590.53%	187,464.11%	311,765	253,041.81%	1,498,738.17%	2,794,641						
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICA999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	95	Health and048	HHS: ELIALL OTHER	4810	GRANTS 8943	ADRD 070	IN STA	0	0.0%	0</										

2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	5944	MEDICA516	MEDIC	0	0%	0%	0%	1,842,235	25,286,769	1.373%	3,193,549	792%	64,852,922	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	5944	MEDICA999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN040	INDIRE	137	88.64%	58.150%	681	0	442.65%	292	151%	736		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN041	AUDIT	0	0%	0%	0	0	2,239.0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN100	HOME	179,491	183.987	102%	253,669	1,099.218	1,033,580	94%	1,553,627	67%	3,747,765	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN101	MEDIC	1,951,945	2,575,234	132%	11,724,741	12,244,913	104%	14,783,405	132%	38,236,632		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN503	STATE	923,832	1,004,075	109%	1,097,999	91%	4,372,531	4,987,054	114%	13,324,612		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN504	NURSN	0	0%	0%	0	0	0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN505	MID LE	0	0%	0%	0	0	0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN506	ELDER	0	0%	0%	0	0	-35.0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN509	OTHER	342,615	321,846	94%	433,344	74%	1,476,317	1,560,114	106%	1,867,266	84%	4,478,633
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN514	PROSH	0	0%	0%	0	0	0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN516	MEDIC	0	0%	0%	0	0	0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN525	ICF MR	0	0%	0%	0	0	0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN529	HOME	0	0%	0%	0	0	0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN569	OUTR	260,562	385,024	148%	220,197	175%	1,412,016	1,773,977	126%	1,193,274	103%	3,392,866
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6173	NURSN999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6175	CIVIL M041	AUDIT	0	0%	0%	0	0	13.0%	0	0%	150		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6175	CIVIL M102	CONTR	0	0%	0%	12,488	0	0%	0	0%	62,438	0	149,850
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6175	CIVIL M999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6177	ATYPIC502	PAYME	0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6180	LTC AS021	FOOD	0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6180	LTC AS041	AUDIT	0	0%	10.0%	0	0	0%	301	0%	0	908	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6180	LTC AS070	IN STA	0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6180	LTC AS050	ALPES	136,348	60,678	45%	155,325	39%	698,002	471,205	68%	795,142	59%	1,731,156
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6180	LTC AS099	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6182	COUNT02	PAYME	0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6182	COUNT524	COUNT	0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	6182	COUNT999	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	7856	MEDICA040	INDIRE	18	13.73%	8.162%	90	66.74%	40	164%	110			
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	7856	MEDICA041	AUDIT	0	32.0%	0%	0	190.0%	0	0%	572			
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	7856	MEDICA042	ADDIT	1,143	874.76%	1,333.66%	6,174	5,275.85%	7,195.73%	15,399				
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	7856	MEDICA066	EMPLO	0	0%	0%	0	0	0%	271	0%	650		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	7856	MEDICA070	IN STA	124	0%	0%	670	222.33%	3,432.61%	7,692				
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	7856	MEDICA080	HOME	0	0%	0%	0	0	0%	625	0%	1,500		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	7856	MEDICA999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	8932	NURSN041	AUDIT	0	31.0%	0%	0	173.0%	0	0%	490			
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	8932	NURSN042	ADDIT	695	531.76%	783.68%	3,753	3,206.85%	4,226.76%	9,688				
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	8932	NURSN066	EMPLO	495	0%	0%	495	0	0%	575	0%	575		
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	8932	NURSN070	IN STA	1,168	491.42%	2,079.24%	2,459	2,935.119%	4,379.67%	9,276				
2013	010	95	Health an048	HHS: ELIALL OTHER	4815	MEDICAL	8932	NURSN999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2013	010	95	Health an048	HHS: ELIALL OTHER				CATEGORY TOTALS		24,217,206	25,567,737	106%	26,688,453	96%	146,841,319	182,877,958	125%	160,015,567	114%	459,589,232
2013	010	95	Health an048	HHS: ELIAGENCY TOTALS						24,852,968	26,499,619	107%	27,341,466	97%	150,511,927	186,591,382	124%	163,802,853	114%	469,017,064
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9000	ADMINIS	51110	OFFICE010	PERSO		15,515	14,392	93%	13,360	108%	85,330	53,008	62%	73,481	72%	205,921
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9000	ADMINIS	51110	OFFICE012	PERSO		20,095	30,143	150%	19,352	156%	110,525	110,525	100%	164,436	104%	261,541
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9000	ADMINIS	51110	OFFICE019	HOLIDA		0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9000	ADMINIS	51115	HEALTH010	PERSO		10,833	15,769	146%	11,031	143%	61,324	60,433	99%	62,452	97%	150,892
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9000	ADMINIS	51115	HEALTH012	PERSO		5,416	8,125	150%	5,217	156%	29,790	29,790	100%	28,696	104%	71,013
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9000	ADMINIS	51117	ALCOH010	PERSO		0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	2203	INFORM010	PERSO		5,078	7,616	150%	4,912	155%	27,926	26,028	100%	27,014	104%	66,307
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	2203	INFORM012	PERSO		5,697	8,545	150%	5,669	151%	31,333	31,333	100%	31,177	101%	75,860
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	2203	INFORM019	HOLIDA		0	0%	0%	0	0	0%	0	0%	50	0%	120
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	5150	HEALTH010	PERSO		32,572	17,222	53%	35,196	149%	84,900	63,146	74%	91,738	69%	204,409
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	5150	HEALTH059	TEMP F		0	0%	0%	0	0	0%	0	0%	0	0	
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	5173	EPH TR019	PERSO		-7,203	23,362	0%	-9,788	0%	58,884	85,661	145%	80,018	107%	232,574
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	8673	EPH TR019	HOLIDA		0	0%	0%	0	0	0%	0	0%	50	0%	200
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	8666	CANCE010	PERSO		4,457	0%	0%	4,862	0%	20,054	0	0%	21,877	0%	58,039
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	8666	CANCE019	HOLIDA		0	0%	0%	0	0	0%	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	8667	BRFS_010	PERSO		0	6,336	0%	0	0	4,892	23,094	472%	7,406	312%	60,867
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	8667	BRFS_019	HOLIDA		0	0%	0%	0	0	0%	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9005	BUREAU	9052	NIOSH010	PERSO		4,860	7,290	150%	3,741	195%	26,730	26,730	100%	20,575	130%	50,503
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	2218	HOSPIT010	PERSO		0	0%	0%	0	7,799	0	0%	55,098	0%	55,098	
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	5116	COMM010	PERSO		0	0%	0%	0	0	0%	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	5116	COMM011	PERSO		0	0%	0%	0	0	0%	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	5116	COMM012	PERSO		0	0%	0%	0	0	0%	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	5116	COMM013	PERSO		0	0%	0%	0	0	0%	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	5116	COMM014	PERSO		0	0%	0%	0	0	0%	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	5116	COMM015	PERSO		0	0%	0%	0	0	0%	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	5116	COMM016	PERSO		0	0%	0%	0	0	0%	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	5149	RURAL010	PERSO		10,352	15,527	150%	10,161	153%	55,745	56,264	101%	54,716	103%	135,598
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	5362	POLICY010	PERSO		36,333	53,192	146%	35,674	149%	195,550	196,150	100%	192,005	102%	482,138
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9010	BUREAU	5997	STREN010	PERSO		4,457	6,685	150%	4,292	156%	24,511	24,511	100%	23,603	104%	57,935
2013	010	95	Health an090	HHS: HE FULL TIME PERSON9015	BUREAU	5390	FOOD F010	PERSO		52,085	75,914	146%	53,212	143%	286,465	277,308	99%	29		

2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9025	BUREAU	5170	DISEAS	019	HOLIDA	0	0	0	8	0	0	0	42	100		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9025	BUREAU	5171	EMERG	010	PERSO	139,038	198,022	142%	139,587	142%	733,878	715,886	98%	736,776	1,779,121	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9025	BUREAU	5171	EMERG	019	HOLIDA	0	0	0	0	0	0	146	0	501		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9025	BUREAU	5171	EMERG	059	TEMP F	2,580	0	0	5,156	0	14,190	0	28,356	39,725		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9025	BUREAU	5178	IMMUN	019	HOLIDA	48,058	70,786	147%	50,304	141%	259,353	284,661	102%	271,475	684,347	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9025	BUREAU	5179	HOSP	010	PERSO	0	0	0	0	0	0	0	0	10		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9025	BUREAU	5179	HOSP	010	PERSO	0	0	0	8,127	0%	0	0	40,635	97,523		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9025	BUREAU	5189	HIV/AID	010	PERSO	28,697	43,124	150%	35,987	120%	145,232	157,793	109%	182,128	472,125	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9025	BUREAU	5189	HIV/AID	019	HOLIDA	0	0	0	0	0	0	0	42	100		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9025	BUREAU	5345	FED ES	010	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	0901	HEALTH	010	PERSO	3,752	0	0	5,731	0	20,633	0	31,520	42,982		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	1835	NH ELS	010	PERSO	19,898	36,909	185%	18,941	195%	58,624	129,908	222%	55,805	233,324	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	1877	WATER	010	PERSO	62,037	97,434	157%	68,713	142%	367,385	356,837	97%	406,922	979,725	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	3026	FDA FE	010	PERSO	10,018	15,407	154%	12,522	123%	54,062	55,181	1102%	67,572	82%	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	3026	FDA FE	019	PERSO	0	0	0	29	0%	0	0	146	350		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	3056	USDA F0	10	PERSO	4,817	5,027	117%	22,776	26%	28,902	20,633	11%	136,309	346,730	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	3056	USDA F0	19	HOLIDA	0	0	0	83	0%	0	0	0	1,000		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	3057	SHELLF	010	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	3067	EMERG	010	PERSO	8,829	13,244	150%	8,869	149%	34,814	48,560	139%	34,972	139,924	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	3067	EMERG	019	HOLIDA	0	0	0	27	0%	0	0	133	320		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	5230	PUBLIC	010	PERSO	110,381	171,037	155%	116,170	147%	620,171	617,429	100%	652,697	95%	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	5230	PUBLIC	012	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	5230	PUBLIC	019	HOLIDA	0	78	0%	46	170%	0	78	0	229	54%	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	5230	PUBLIC	059	TEMP F	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	5316	STATE	010	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	5350	FED FD	010	PERSO	2,682	4,078	152%	2,645	154%	14,751	14,800	100%	14,546	102%	
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	5350	FED FD	019	HOLIDA	0	0	0	29	0%	0	0	146	350		
2013	010	95	Health and	HHS: HE	FULL TIME PERSON	9030	BUREAU	9059	FDA FE	010	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	FULL TIME PERSONNEL	TOTALS			CATEGORY	TOTALS		1,001,426	1,464,895	146%	1,122,572	130%	5,504,467	5,340,007	97%	6,244,704	86%	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19000	ADMINIS	5110	OFFICE	050	PERSO	0	0	0	187	0%	0	0	933	0%		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19005	BUREAU	2203	INFORM	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19005	BUREAU	5150	HEALTH	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19005	BUREAU	6026	ENDOW	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19005	BUREAU	8667	BRFS	050	PERSO	0	0	0	167	0%	0	0	833	0%		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19005	BUREAU	9052	NIOSH	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19005	BUREAU	9056	DATA	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19005	BUREAU	9057	CANCE	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19005	BUREAU	9058	NIOSH	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19010	BUREAU	2217	HEALTH	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19010	BUREAU	2218	HOSPIT	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19010	BUREAU	2219	SMALL	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19010	BUREAU	5116	COMMU	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19010	BUREAU	5362	POLICY	050	PERSO	1,481	2,222	150%	1,517	146%	8,148	7,777	95%	8,345	93%	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19015	BUREAU	5307	EPA RE	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19015	BUREAU	5391	RADIOL	050	PERSO	1,123	1,642	146%	1,495	110%	6,628	1,642	25%	8,824	19%	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19015	BUREAU	5687	CHILD	050	PERSO	0	3,515	0%	0	0	0	0	12,156	0%	36,860	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19015	BUREAU	5667	CHRON	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19015	BUREAU	5698	LEAD	050	PERSO	0	0	0	0	0	2,698	0	42,000	0%	42,000	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19015	BUREAU	9049	MAMMC	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19015	BUREAU	9053	FDA FO	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	0825	ACA CO	050	PERSO	0	3,760	0%	0	0	0	15,291	0%	32,394		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	0831	ACA MI	050	PERSO	0	2,023	0%	0	0	4,878	0%	9,104	54%		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	0836	PRAMS	050	PERSO	0	4,115	0%	3,855	135%	0	7,980	0%	15,765	52%	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	2206	CHRON	050	PERSO	0	0	0	0	0	0	0	1	0%	2	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	2207	WIC FO	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	2214	ORA H	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	2215	CDC O	050	PERSO	0	0	0	764	0%	0	0	3,820	0%	9,167	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	2238	ABSTIN	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	5121	HEALTH	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	5190	MATERI	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	5260	WIC SU	050	PERSO	0	0	0	4,437	0%	0	0	22,186	0%	53,246	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	5608	TOBAC	050	PERSO	4,220	0	0	6,640	0%	15,500	0	24,387	0%	43,993	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	5659	COMPR	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19020	BUREAU	9051	HEART	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19025	BUREAU	1830	CDC H	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19025	BUREAU	2223	RYAN W	050	PERSO	0	0	0	0	0	0	0	0	0		
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19025	BUREAU	2223	BOSTO	050	PERSO	0	0	0	292	0%	0	0	1,462	0%	3,508	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19025	BUREAU	2227	STD PR	050	PERSO	0	0	0	880	0%	0	0	4,400	0%	10,559	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19025	BUREAU	2229	PHARM	050	PERSO	4,374	2,005	46%	5,225	38%	25,544	13,653	53%	30,513	45%	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19025	BUREAU	2239	HOSPIT	050	PERSO	0	0	0	838	0%	0	0	4,188	0%	10,050	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19025	BUREAU	5170	DISEAS	050	PERSO	1,264	4,937	391%	1,223	404%	6,816	13,403	197%	6,594	203%	
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19025	BUREAU	5171	EMERG	050	PERSO	0	43	0%	3,531	1%	0	43	0%	17,656	0%	42,374
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19025	BUREAU	5178	IMMUN	050	PERSO	2,029	1,303	64%	3,673	35%	17,076	10,254	60%	30,913	33%	71,835
2013	010	95	Health and	HHS: HE	PART TIME TEMP	P19																

2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9025	BUREAU	5189	HIV/AID 018	OVERT	0	373 0%	0	0%	3.341	3,467 104%	5,000 89%	5,000
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9025	BUREAU	5345	FED ES 018	OVERT	0	0%	0	0%	0	0	0	0
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9025	BUREAU	9055	EMERG 018	OVERT	0	0%	833	0%	0	280 0%	4,167 7%	10,000
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9030	BUREAU	1835	NH ELS 018	OVERT	0	1,050 0%	0	0%	0	1,704 0%	0	3,420
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9030	BUREAU	1877	WATER 018	OVERT	524	0%	1,107 0%	524	1,218 232%	0	1,750	1,750
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9030	BUREAU	3026	FDA FE 018	OVERT	0	0%	0	0	0	0	1,133 110%	1,000
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9030	BUREAU	3056	USDA F018	OVERT	0	0%	0	0	0	0	1,303 0%	3,200
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9030	BUREAU	3067	EMERG 018	OVERT	0	0%	0	0	0	322	1,900 0%	5,000
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9030	BUREAU	5230	PUBLIC 018	OVERT	0	4,535 0%	0	0%	1,588	27,059 1,704%	4,128 855%	11,350
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9030	BUREAU	5316	STATE 018	OVERT	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9030	BUREAU	5350	FED FD 018	OVERT	0	0%	0	0	267	1,296 485%	990 131%	2,000
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS	9099	ARRA ST 0915	ARRA - 018	OVERT	367	0	0%	0	0	1,370	0	0	0
2013	010	95	Health and090	HHS: HE OVERTIME TOTALS				CATEGORY TOTALS		11,741	35,730 304%	22,958 156%	78,002	150,413 193%	157,778 95%	248,343	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9000	ADMINIS	51110	OFFICE 060	BENEF	8,985	12,842 143%	10,970 117%	69,315	59,277 86%	84,630 70%	202,575	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9000	ADMINIS	51111	CITIZEN 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9000	ADMINIS	51115	HEALTH 060	BENEF	6,496	11,424 176%	7,294 113%	49,447	52,000 106%	55,567 144%	133,346	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9000	ADMINIS	51117	ALCOH 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9000	ADMINIS	7999	DEFAULT 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9000	ADMINIS	8131	WORKK 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9000	ADMINIS	8579	UNEMP 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9005	BUREAU	2203	INFORM 060	BENEF	3,248	5,491 169%	3,486 158%	22,839	23,691 104%	24,509 97%	59,275	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9005	BUREAU	5150	HEALTH 060	BENEF	10,201	6,332 62%	16,056 39%	28,676	27,624 96%	45,135 61%	105,181	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9005	BUREAU	5173	EPH TR 060	BENEF	-2,815	8,602 0%	-4,030 0%	24,503	37,485 153%	35,081 107%	106,406	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9005	BUREAU	6026	ENDOW 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9005	BUREAU	6066	CANCE 060	BENEF	1,785	0%	1,250 0%	10,617	0	7,457 0%	26,986	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9005	BUREAU	8667	BRFS 060	BENEF	0	3,120 0%	0	1,263	14,066 115%	3,223 0%	15,728	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9005	BUREAU	9052	NIOSH 060	BENEF	1,868	3,281 176%	1,263 260%	13,980	14,709 105%	9,449 156%	22,737	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9005	BUREAU	9056	DATA C 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9005	BUREAU	9057	CANCE 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9005	BUREAU	9058	NIOSH 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9010	BUREAU	2217	HEALTH 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9010	BUREAU	2218	HOSPIT 060	BENEF	0	0%	0	2,259	0	28,816 0%	28,816	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9010	BUREAU	2219	SMALL 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9010	BUREAU	5116	COMM 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9010	BUREAU	5149	RURAL 060	BENEF	3,483	5,976 173%	3,739 109%	24,636	26,125 106%	26,614 98%	64,776	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9010	BUREAU	5382	POLICY 060	BENEF	11,770	19,313 165%	11,633 100%	83,407	90,591 109%	62,589 110%	207,785	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9010	BUREAU	5997	STREM 060	BENEF	1,799	3,242 180%	1,950 166%	13,578	14,386 106%	14,717 98%	35,400	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	5165	NEW Z 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	5307	EPA RE 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	5390	FOOD F 060	BENEF	19,454	32,526 167%	22,698 143%	144,767	146,616 101%	168,908 87%	408,946	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	5391	RADIO 060	BENEF	11,917	24,520 206%	15,868 155%	108,357	105,633 97%	144,283 73%	311,021	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	5398	EMERG 060	BENEF	1,490	2,443 164%	1,573 155%	10,423	10,592 102%	11,002 96%	27,191	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	5399	LOW LE 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	5497	CHILD 060	BENEF	14,022	16,917 121%	14,795 114%	106,802	85,948 80%	112,698 76%	255,036	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	5667	CHROF 060	BENEF	2,316	1,860 81%	5,313 35%	12,345	7,763 63%	28,318 27%	79,530	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	5698	LEAD P 060	BENEF	0	0%	2,648 0%	0	0	13,239 0%	31,871	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	9049	MAMM 060	BENEF	0	0%	-230 0%	0	276	0	-1,150 0%	-2,760
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9015	BUREAU	9053	FDA FO 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	0825	ACA CO 060	BENEF	0	288 0%	0	0	1,170 0%	0	159,966	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	0831	ACA MI 060	BENEF	0	3,220 0%	0	0	14,282 0%	0	37,232	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	0836	PRAMS 060	BENEF	0	825 0%	8,919 9%	0	1,120 0%	44,596 3%	107,331	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	2206	CHRON 060	BENEF	2,401	4,052 169%	2,550 159%	16,573	17,321 105%	17,606 98%	42,693	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	2207	WIC FO 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	2214	ORAL H 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	2215	CDC CR 060	BENEF	0	0%	-280 0%	0	0	-1,400 0%	-3,361	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	2238	ABSTIN 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	4526	MCH D 060	BENEF	1,484	2,523 170%	1,582 159%	10,646	10,982 103%	11,349 97%	27,182	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	4527	ORAL H 060	BENEF	1,443	2,469 171%	1,530 161%	10,244	10,707 105%	10,865 99%	26,297	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	5121	HEALTH 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	5190	MATERI 060	BENEF	16,436	26,746 163%	16,457 163%	123,011	118,784 97%	123,173 96%	299,502	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	5194	CHILD 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	5240	NEWBW 060	BENEF	1,422	3,801 267%	1,653 230%	8,103	12,412 153%	9,415 130%	26,203	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	5260	WIC SU 060	BENEF	13,075	22,354 171%	20,622 108%	98,264	99,219 101%	154,982 64%	365,345	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	5530	FAMILY 060	BENEF	2,562	4,492 175%	2,772 162%	18,873	19,973 106%	20,419 98%	49,511	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	5608	TOBAC 060	BENEF	8,153	13,459 165%	8,729 154%	57,205	59,076 103%	61,248 96%	147,759	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	5669	COMPR 060	BENEF	8,255	12,640 153%	8,948 109%	58,699	57,244 98%	63,416 93%	151,885	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	5662	NH CO 060	BENEF	0	0%	0	0	0	0	0	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	5896	ACA HQ 060	BENEF	1,520	0%	1,139 0%	12,038	6,285 52%	9,023 70%	21,753	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	8716	CORE V 060	BENEF	0	1,659 0%	0	0	6,912 0%	0	92,623	0
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	9051	HEART 060	BENEF	1,786	3,169 177%	1,941 163%	13,518	14,274 106%	14,695 97%	35,651	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9020	BUREAU	9062	OBESIT 060	BENEF	5,270	7,930 150%	4,633 171%	35,028	37,079 106%	30,799 120%	79,108	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9025	BUREAU	1830	CDC H 060	BENEF	0	0%	-61 0%	0	0	-305 0%	-731	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9025	BUREAU	2222	RYAN V 060	BENEF	2,784	7,397 266%	3,389 218%	18,818	32,981 175%	22,907 144%	66,976	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9025	BUREAU	2223	BOSTO 060	BENEF	0	0%	22 0%	0	0	112 0%	268	
2013	010	95	Health and090	HHS: HE BENEFITS TOTALS	9025	BUREAU	2227	STD PR 060	BENEF	3,875	4,988 127%	5,337 137%	26,743	22,152 83%	36,859 90%	89,248	

2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9052	NIOSH 040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9052	NIOSH 041	AUDIT #	0	8.0%	0.0%	0	40.0%	0	0.0%	0	0.0%	0	99
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9052	NIOSH 042	ADDITC	310	241.78%	0.0%	367.66%	1.647	1.644	100%	1,950	84%	0	4,262
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9052	NIOSH 048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9052	NIOSH 057	BO	0	0.0%	167.0%	0	0.0%	0	0.0%	833	0%	0	2,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9052	NIOSH 066	EMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9052	NIOSH 070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	200
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9052	NIOSH 080	OUT OF	1,043	328.31%	0.0%	1,383.24%	2,221	436.20%	0.0%	2,944	15%	0	6,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9052	NIOSH 102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	3,050
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9052	NIOSH 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C022	REN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C041	AUDIT #	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C066	EMPL	0	0.0%	1,667.0%	0	0.0%	0	0.0%	8,333	0%	0	20,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C070	IN STA	0	0.0%	42.0%	0	0.0%	0	0.0%	208	0%	0	500
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C080	OUT OF	0	0.0%	917.0%	0	0.0%	0	0.0%	4,583	0%	0	11,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C102	CONTR	0	0.0%	1,000.0%	0	0.0%	0	0.0%	5,000	0%	0	12,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9056	DATA C999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE022	REN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE030	EQUIP	0	0.0%	667.0%	0	0.0%	0	0.0%	3,333	0%	0	8,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE041	AUDIT #	0	0.0%	6.0%	0	0.0%	0	0.0%	28	0%	0	70
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE067	TRAINI	0	0.0%	500.0%	0	0.0%	0	0.0%	2,500	0%	0	6,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE070	IN STA	0	0.0%	250.0%	0	0.0%	0	0.0%	1,250	0%	0	3,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE080	OUT OF	0	0.0%	250.0%	0	0.0%	0	0.0%	1,250	0%	0	3,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE102	CONTR	0	0.0%	4,167.0%	0	0.0%	0	0.0%	20,833	0%	0	50,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9057	CANCE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 022	REN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 026	ORGAN	0	0.0%	208.0%	0	0.0%	0	0.0%	1,042	0%	0	2,500
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 030	EQUIP	0	0.0%	625.0%	0	0.0%	0	0.0%	3,125	0%	0	7,500
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 041	AUDIT #	0	0.0%	4.0%	0	0.0%	0	0.0%	21	0%	0	50
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 102	CONTR	0	0.0%	5,417.0%	0	0.0%	0	0.0%	27,083	0%	0	65,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9005	BUREAU	9058	NIOSH 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH022	REN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH041	AUDIT #	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH073	GRANT	0	0.0%	0.0%	126.987	64.291	51%	146.481	44%	0	406.875	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2217	HEALTH999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT021	FOOD I	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT022	REN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	740
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT030	EQUIP	0	0.0%	125.0%	0	0.0%	0	0.0%	625	0%	0	1,500
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT041	AUDIT #	0	0.0%	0.0%	0	122.0%	0	0.0%	0	0.0%	0	663
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT042	ADDITC	389	339.87%	509.66%	2,064	2,240	108%	2,704	83%	0	5,910	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT066	EMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT080	OUT OF	0	0.0%	0.0%	0	475	675	142%	5,918	11%	0	3,893
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2218	HOSPIT102	CONTR	0	13,329.0%	0.0%	148,507	127,251	86%	302,950	42%	0	454,750	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2219	HOSPIT999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2219	SMALL 022	REN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2219	SMALL 027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	2219	SMALL 030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0

2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5362	POLICY066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,500	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5362	POLICY070	IN STAT	39	0.0%	69	0.0%	70	112.160%	0	0.0%	126.89%	0	0.0%	0	0.0%	3,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5362	POLICY080	CONTR	0	0.0%	250	0.0%	0	0.0%	1,250	0.0%	0	0.0%	0	0.0%	3,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5362	POLICY102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5362	POLICY999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5997	STREN030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,130	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5997	STREN041	AUDIT	0	26.0%	0	0.0%	0	0.0%	0	0.0%	111	0.0%	0	0.0%	295	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5997	STREN042	ADDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5997	STREN066	EMPLO	0	0.0%	17	0.0%	0	0.0%	0	0.0%	83	0.0%	0	0.0%	200	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5997	STREN070	IN STAT	87	64.74%	1,413	5.0%	87	64.74%	1,413	5.0%	0	0.0%	0	0.0%	1,413	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5997	STREN080	OUT OF	0	0.0%	0	0.0%	92	0.0%	0	0.0%	279	0.0%	0	0.0%	6,845	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5997	STREN102	CONTR	0	14,520	0.0%	0	0.0%	0	0.0%	78,387	0.0%	0	0.0%	0	0.0%	156,320
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5997	STREN246	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	5997	STREN999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	7519	NEW G102	RENDS	0	0.0%	47	0.0%	0	0.0%	235	0.0%	0	0.0%	0	0.0%	563	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	7519	NEW G1030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	7519	NEW G1049	TRANS	0	0.0%	6,357	0.0%	0	0.0%	31,787	0.0%	0	0.0%	0	0.0%	76,288	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	7519	NEW G1070	IN STAT	0	0.0%	83	0.0%	0	0.0%	417	0.0%	0	0.0%	0	0.0%	1,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	7519	NEW G1080	OUT OF	0	0.0%	252	0.0%	0	0.0%	1,258	0.0%	0	0.0%	0	0.0%	3,020	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	7519	NEW G1102	CONTR	0	0.0%	3,333	0.0%	0	0.0%	16,667	0.0%	0	0.0%	0	0.0%	40,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9010	BUREAU	7519	NEW G1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5165	NEW Z6030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5165	NEW Z6080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5165	NEW Z6999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5307	EPA RE022	RENDS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5307	EPA RE027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5307	EPA RE030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5307	EPA RE040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5307	EPA RE041	AUDIT	0	1.0%	0	0.0%	0	15.0%	12	125%	0	0.0%	0	0.0%	29	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5307	EPA RE048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5307	EPA RE070	IN STAT	0	0.0%	50	0.0%	0	0.0%	250	0.0%	0	0.0%	0	0.0%	600	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5307	EPA RE080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5307	EPA RE102	CONTR	0	1,175	0.0%	0	0.0%	0	0.0%	12,646	0.0%	0	0.0%	0	0.0%	33,510
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5307	EPA RE999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5390	FOOD F026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,500	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5390	FOOD F028	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5390	FOOD F030	EQUIP	0	0.0%	0	0.0%	0	0.0%	16,608	0.0%	0	0.0%	0	0.0%	17,608	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5390	FOOD F041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5390	FOOD F042	ADDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5390	FOOD F066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5390	FOOD F067	TRAINI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5390	FOOD F070	IN STAT	5,307	6,553	123%	5,076	129%	33,777	23,934	71%	32,307	74%	0	0.0%	80,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5390	FOOD F080	OUT OF	0	0.0%	0	0.0%	-38	0.0%	-163	0.0%	0	0.0%	0	0.0%	7,500	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5390	FOOD F999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL021	FOOD	289	0.0%	349	0.0%	74	758	913	83%	913	83%	0	0.0%	1,500	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL024	RENDS	65	112.74%	151	74%	224	133%	720	81%	2,028	91%	0	0.0%	9,300	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL024	MAINT	430	425.89%	874	49%	2,815	1,423	51%	5,720	25%	0	0.0%	0	0.0%	1,500
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,500	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL028	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL030	EQUIP	12,205	0.0%	21,768	0.0%	20,912	0.0%	37,298	0.0%	0	0.0%	0	0.0%	98,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL057	BOOKS	0	0.0%	42	0.0%	0	0.0%	208	0.0%	0	0.0%	0	0.0%	500	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL066	EMPLO	0	0.0%	50	0.0%	0	0.0%	650	0.0%	0	0.0%	0	0.0%	600	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL070	IN STAT	665	298.45%	1,222	24%	1,430	1,573	110%	2,629	60%	0	0.0%	5,000		
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL080	OUT OF	608	0.0%	617	0.0%	2,032	2,337	115%	2,284	103%	0	0.0%	7,000		
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,083	0.0%	0	0.0%	5,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5391	RADIOL999	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5398	EMERG021	FOOD	0	0.0%	83	0.0%	0	0.0%	417	0.0%	0	0.0%	0	0.0%	1,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5398	EMERG022	RENDS	65	112.174%	110	101%	338	224	66%	578	39%	0	0.0%	1,385		
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5398	EMERG024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5398	EMERG026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	600	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5398	EMERG028	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5398	EMERG030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5398	EMERG057	BOOKS	0	0.0%	8	0.0%	0	0.0%	42	0.0%	0	0.0%	0	0.0%	100	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5398	EMERG088	EMPLO	0	0.0%	0	0.0%	0	0.0%	250	0.0%	0	0.0%	0	0.0%	600	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5398	EMERG070	IN STAT	770	842.122%	897	105%	2,325	3,515	151%	2,709	103%	0	0.0%	7,000		
2013	010	95	Health an090	HHS: HE:ALL OTHER	9015	BUREAU	5398	EMERG080	OUT OF	805	1,685.2												

2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4526	MCH D/080	OUT OF	0	0%	0%	527	0%	0	0%	0	0%	6,322
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4526	MCH D/102	CONTR	0	0%	3,056	0%	0	0%	3,056	3,056	100%	21,144
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4526	MCH D/999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4527	ORAL H/028	TRANS	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4527	ORAL H/030	EQUIP	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4527	ORAL H/041	AUDIT #	0	0%	12.0%	0%	0	0%	0	0%	0	260
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4527	ORAL H/042	ADDIT #	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4527	ORAL H/070	IN STAT	124	0%	0%	132	0%	285	75	26%	303	25%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4527	ORAL H/080	OUT OF	0	0%	0%	0%	0	0%	0	0%	1	1,385
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4527	ORAL H/102	CONTR	35,414	26,634	75%	42,269	63%	166,903	134,494	81%	199,207	68%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	4527	ORAL H/999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	576,835
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5121	HEALTH/022	RENTR	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5121	HEALTH/026	ORGAN	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5121	HEALTH/028	TRANS	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5121	HEALTH/041	AUDIT #	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5121	HEALTH/042	ADDIT #	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5121	HEALTH/070	IN STAT	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5121	HEALTH/999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/021	FOOD I	0	0%	0%	42	0%	0	233	0%	208	112%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/022	RENTR	0	0%	0%	0%	0	0%	0	0%	0	500
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/026	ORGAN	0	4,400	0%	0%	0%	2,200	4,400	200%	4,731	93%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/028	TRANS	0	0%	0%	0%	0	0	0%	0	0%	5,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/030	EQUIP	0	0%	0%	0%	838	0	0%	1,639	0%	4,400
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/041	AUDIT #	0	142	0%	0%	0	0	639	0%	0	1,840
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/042	ADDIT #	3,627	2,644	78%	4,338	66%	19,261	19,370	101%	22,974	84%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/066	EMPLO	0	0%	0%	83	0%	0	140	0%	0	50,203
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/070	IN STAT	70	64	92%	338	19%	737	885	120%	417	84%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/072	GRANT	0	0%	0%	0%	0	0	0%	0	0	11,188
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/080	OUT OF	0	35	0%	0%	0%	2,558	1,298	51%	3,557	36%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/102	CONTR	287,603	259,969	90%	338,637	77%	1,600,647	1,197,829	75%	1,884,677	64%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/230	INTERF	0	0%	0%	0%	0	0	0%	0	0	3,997,183
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5190	MATER/999	FCLG	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5194	CHILD #102	CONTR	8,952	6,014	67%	9,425	64%	28,003	25,458	91%	29,483	86%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5194	CHILD #999	FCLG	0	0%	0%	0%	0	0	0%	0	0	77,197
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5240	NEWBC/026	ORGAN	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5240	NEWBC/030	EQUIP	0	0%	0%	0%	0	0	0%	0	0	300
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5240	NEWBC/066	EMPLO	0	0%	0%	8	0%	0	0%	0%	0	1,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5240	NEWBC/070	IN STAT	125	200	160%	139	144%	278	200	72%	42	100
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5240	NEWBC/080	OUT OF	0	0%	0%	0%	0	400	0%	784	0%	656
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5240	NEWBC/102	CONTR	55,145	65,189	118%	72,171	90%	313,288	310,119	99%	410,018	76%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5240	NEWBC/999	FCLG	0	0%	0%	0%	0	0	0%	0	0	3,154
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/022	RENTR	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/026	ORGAN	0	400	0%	0%	0	0	400	0%	0	1,250
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/028	TRANS	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/030	EQUIP	0	0%	0%	0%	0	0	0%	0	0	53
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/041	AUDIT #	0	1,084	0%	0	0%	0	4,630	0%	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/042	ADDIT #	3,662	3,215	88%	4,837	66%	19,446	21,275	109%	25,686	83%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/066	EMPLO	0	0%	0%	0%	105	0	0%	895	0%	895
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/070	IN STAT	219	159	73%	475	34%	1,341	1,167	87%	2,908	40%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/080	OUT OF	2,340	1,686	72%	2,325	73%	5,473	7,539	138%	5,439	139%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/102	CONTR	286,813	310,186	108%	331,414	94%	1,716,971	1,512,371	88%	1,983,966	76%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/103	CONTR	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/513	VACCIN	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/520	FMPF #	0	22,158	0%	0	0%	81,705	81,676	100%	100,871	81%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/751	FOOD I	0	0%	0%	0%	0	0	0%	0	0	100,871
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/949	WIC FC	180,302	557,512	309%	299,145	168%	2,988,213	2,773,572	93%	4,957,845	52%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5260	WIC SU/999	FCLG	0	0%	0%	0%	0	0	0%	0	0	11,615,598
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/021	FOOD I	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/022	RENTR	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/026	ORGAN	0	0%	0%	0%	0	0	0%	0	0	556
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/028	TRANS	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/030	EQUIP	0	0%	0%	0%	0	0	0%	0	0	1,222
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/041	AUDIT #	0	62	0%	0%	0	0	268	0%	1,450	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/042	ADDIT #	323	242	75%	368	66%	1,717	1,646	96%	1,952	84%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/066	EMPLO	0	0%	0%	0%	0	0	0%	0	0	4,266
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/070	IN STAT	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/080	OUT OF	0	0%	0%	0%	952	1,348	142%	1,797	75%	4,900
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/102	CONTR	59,518	70,311	118%	92,049	76%	566,525	357,548	63%	876,176	41%
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5530	FAMILY/999	FCLG	0	0%	0%	0%	0	0	0%	0	0	1,692,545
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5608	TOBAC/021	FOOD I	0	0%	0%	0%	0	0	0%	0	0	2
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5608	TOBAC/022	RENTR	0	0%	0%	0%	1,081	129	12%	768	17%	906
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5608	TOBAC/026	ORGAN	0	0%	0%	0%	0	0	0%	0	0	491
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5608	TOBAC/028	TRANS	0	0%	0%	0%	0	0	0%	0	0	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5608	TOBAC/030	EQUIP	0	0%	0%	0%	0	0	0%	0	0	2,440
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5608	TOBAC/041	AUDIT #	0	0%	0%	85	0%	0	480	0%	0	946
2013	010	95	Health an090	HHS: HE:ALL OTHER	9020	BUREAU	5608	TOBAC/042	ADDIT #	2,254	1,989	88%</							

2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	2239	HOSPIT049	TRANS	0	0.0%	0.0%	0.0%	-12,258	70.0%		-11,831.0%	3,929
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	2239	HOSPIT066	EMPL0	0	0.0%	0.0%	0.0%	1,688	1,720.102%		7,684.22%	20,497
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	2239	HOSPIT070	IN STA	0	0.0%	0.0%	0.0%	105	54.511%		6,415.1%	14,168
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	2239	HOSPIT080	OUT OF	0	725.00%	0.0%	0.0%	70	2,080.2971%		643.323%	21,644
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	2239	HOSPIT102	CONTR	60,372	168,199.279%	84,085.200%	783,286	427,670.55%		1,090,958.89%	2,514,855	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	2239	HOSPIS548	REAGE	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	2239	HOSPIS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS022	RENDS	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	2,450
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS030	EQUIPM	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	6,500
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS041	AUDIT	0	53.00%	0.0%	0.0%	0	294.00%		0.0%	873
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS042	ADDITC	3,559	2,695.76%	4,099.66%	18,897	18,352.97%		21,766.84%	47,564	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS066	EMPL0	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS067	TRAINI	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS070	OUT OF	591	3,243.54%	2,363.137%	2,320	12,500.58%		9,271.153%	38,735	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS080	OUT OF	0	0.0%	0.0%	889	1,061.119%		2,930.36%	9,463	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS102	CONTR	4,694	4,506.96%	6,106.74%	21,640	30,809.142%		28,149.109%	82,699	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS103	CONTR	0	0.0%	0.0%	0	0.0%		0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS546	PATIE	5,700	2,553.45%	13,620.19%	28,962	20,913.72%		69,202.30%	132,610	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS547	DISEAS	1,244	30,219.2,430%	7,034.430%	1,244	52,764.4,243%		7,034.750%	100,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS548	REAGE	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5170	DISEAS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG021	FOOD I	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG022	RENDS	31	86.277%	181.47%	155	258.166%		96.28%	2,136	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG024	MAINT	0	235.00%	772.00%	0	398.52%		18,150.00%	30,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	1,000
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG030	EQUIPM	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG041	AUDIT	0	361.00%	0.0%	0.0%	0	1,600.00%		0.0%	5,237
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG042	ADDITC	7,644	5,776.76%	8,786.66%	40,593	39,336.97%		46,654.84%	101,950	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG049	TRANS	29,682	7,551.25%	48,100.16%	106,654	42,644.40%		172,835.25%	267,655	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG066	EMPL0	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG070	IN STA	1,414	1,418.00%	1,631.86%	3,950	5,756.146%		4,613.125%	13,800	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	37,383
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG102	CONTR	214,998	261,473.122%	301,743.87%	877,286	924,373.105%		1,231,244.75%	2,997,584	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG548	REAGE	6,711	13,796.206%	8,126.170%	50,852	48,708.96%		61,573.79%	150,143	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5171	EMERG999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5174	MOSQU073	GRANT	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5174	MOSQU102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5174	MOSQU548	REAGE	1,126	0.0%	3,028.00%	2,616	24,003.917%		7,035.341%	74,158	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5174	MOSQU999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5177	VACCIN513	VACCIN	989,045	386,286.39%	1,822,712.21%	4,456,873	6,271.9231141%		8,213,577.76%	23,498,954	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5177	VACCIN999	RENDS	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI021	RENDS	0	0.0%	0.0%	173	0.0%		0.0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI026	ORGAN	1,000	0.0%	1,000.00%	1,000	0.0%		1,000.00%	1,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI030	EQUIPM	1,480	0.0%	371.00%	1,677	0.0%		420.00%	5,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI041	AUDIT	0	113.00%	0.0%	0	634.00%		0.0%	1,833	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI042	ADDITC	4,365	2,692.62%	4,095.66%	23,178	18,334.79%		21,745.84%	47,518	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI066	EMPL0	0	0.0%	42.00%	0	0.0%		208.00%	500	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI070	IN STA	1,575	1,772.112%	1,709.104%	5,106	3,609.71%		5,540.65%	15,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI080	OUT OF	7	1,045.6.147%	50.2,075%	492	2,432.044%		1,458.00%	10,100	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI102	CONTR	24,666	46,009.187%	30,154.153%	194,280	138,250.71%		237,501.58%	457,302	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI513	VACCIN	0	673.00%	0.0%	171,090	99,260.58%		259,546.98%	486,195	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI519	BRFSS	0	0.0%	1,167.00%	0	0.0%		5,833.00%	14,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI548	REAGE	3,052	-23,017.754%	4,714.488%	17,429	23,030.132%		26,915.86%	76,044	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5178	IMMUNI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5179	HOSP A021	FOOD I	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5179	HOSP A026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%		125.00%	300
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5179	HOSP A030	EQUIPM	0	0.0%	21.00%	0	0.0%		1,083.00%	2,600	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5179	HOSP A066	EMPL0	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5179	HOSP A067	TRAINI	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5179	HOSP A070	IN STA	0	0.0%	179.00%	0.0%	0.0%		896.00%	2,150	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5179	HOSP A080	OUT OF	0	0.0%	383.00%	0.0%	0.0%		1,917.00%	4,600	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5179	HOSP A102	CONTR	0	0.0%	1,667.00%	0.0%	0.0%		8,333.00%	20,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5179	HOSP A103	CONTR	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5179	HOSP A999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5189	HIV/AIDS	FOOD I	0	0.0%	17.00%	0.0%	0.0%		83.00%	200	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5189	HIV/AIDS	RENDS	0	0.0%	0.0%	100	165.165%		3,428.5%	6,822	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5189	HIV/AIDS	MAINT	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9025	BUREAU	5189	HIV/AIDS	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%		0.0%	5,445

2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC024	MAINT	3.403	354	100%	11,902	3%	3,545	3,999	113%	12,399	323%	96,301	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC026	ORGAN	0	0	0%	0	0%	4,750	4,750	100%	8,000	59%	8,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC030	EQUIP	469	0	0%	5,099	0%	4,168	25,625	615%	45,318	57%	84,670	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC041	ADDITION	0	61	0%	0	0%	0	351	0%	0	0%	1,015	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC042	ADDITION	2,394	0	0%	2,771	56%	12,715	12,407	98%	14,715	84%	32,155	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC057	BOOKS	0	0	0%	0	25	0%	0	0	0%	125	0%	300
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC066	EMPLO	0	0	0%	0	42	0%	0	0	0%	208	0%	500
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC070	IN STAT	217	20	9%	218	9%	353	1,013	287%	355	286%	1,500	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC080	OUT OF	2,401	210	9%	4,716	4%	6,444	2,733	42%	12,657	22%	14,200	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	102,309
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC103	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	10,430
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC548	REAGE	10,943	7,520	69%	18,559	41%	72,552	192,227	265%	123,045	156%	393,968	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5230	PUBLIC999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1022	RENDS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1026	ORGAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1066	EMPLO	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1548	REAGE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5316	STATE 1999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI022	RENDS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI024	MAINT	0	0	0%	1,833	0%	0	0	0%	9,167	0%	22,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI030	EQUIP	0	0	0%	83	0%	0	0	0%	417	0%	1,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI041	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI066	EMPLO	0	63	0%	0	0	0%	0	0	0%	313	0%	750
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI080	OUT OF	0	0	0%	188	0%	0	0	0%	938	0%	2,250	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI098	REAGE	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5317	RED TI999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5350	FED FD024	MAINT	0	0	0%	11,450	15,664	137%	32,814	48%	86,327			
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5350	FED FD030	EQUIP	323	253	78%	1,247	20%	323	99,000	30,653%	1,247	7,939%	109,220	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5350	FED FD041	AUDIT	0	24	0%	0	0	0%	163	0%	0	0%	293	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5350	FED FD042	ADDITION	451	350	78%	532	66%	2,393	2,382	100%	2,825	84%	6,174	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5350	FED FD057	BOOKS	0	0	0%	58	0%	0	0	0%	292	0%	700	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5350	FED FD070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5350	FED FD080	OUT OF	2,018	0	0%	2,194	0%	2,510	1,659	66%	2,782	61%	6,000	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5350	FED FD102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5350	FED FD548	REAGE	2,686	3,446	128%	3,218	107%	12,321	6,467	52%	14,760	44%	64,967	
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	5350	FED FD999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE021	FOOD I	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE022	RENDS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE066	EMPLO	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE548	REAGE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9030	BUREAU	9059	FDA FE999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01915	ARRA - 030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01915	ARRA - 041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01915	ARRA - 070	IN STAT	0	33	0%	0	170	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01915	ARRA - 072	GRANT	6,908	0	0%	0	205,728	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01915	ARRA - 080	OUT OF	0	0	0%	0	132	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01915	ARRA - 102	CONTR	29,229	0	0%	0	109,358	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01915	ARRA - 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01920	ARRA Q041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01920	ARRA Q070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01920	ARRA Q080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an090	HHS: HE:ALL OTHER	9099	ARRA ST	01920	ARRA Q102	CONTR	0	0	0%	0	0	0%	29,105	0	0%	0	0%	0

2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(2087	MIPCD (102	CONTR	0	57,918.0%	0.0%	0	140,581.0%	0.0%	844,345
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(2087	MIPCD (502	PAYME	0	15,769.0%	0.0%	0	45,147.0%	0.0%	566,591
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(2087	MIPCD (999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU021	FOOD I	239	3,575.1497%	802.446%	1,316	4,581.348%	4.420.104%	20,604
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU022	RENTS	0	260.0%	0.0%	0	373.0%	0.0%	2,040
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU026	ORGAN	0	0.0%	30.0%	0	0.0%	149.0%	39
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU030	EQUIP	0	0.0%	42.0%	0	0.0%	208.0%	500
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU057	BOOKS	39	30.77%	204.15%	39	84.215%	204.41%	1,561
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU066	EMPLO	0	0.0%	0.0%	296	240.81%	255.94%	302
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	5,514
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU068	RE: MUR	172	0.0%	437.0%	578	220.38%	1,473.15%	5,100
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU070	IN STAT	69	41.58%	216.20%	173	91.62%	541.168%	1,040
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU080	OUT OF	0	0.0%	195.0%	0	0.0%	975.0%	2,340
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3068	CONSU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3069	OLDER 022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3069	OLDER 027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3069	OLDER 030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3069	OLDER 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3069	OLDER 041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3069	OLDER 048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3069	OLDER 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3069	OLDER 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(3069	OLDER 102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5945	CMH PF021	FOOD I	0	0.0%	107.0%	0	0.0%	534.0%	1,281
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5945	CMH PF026	ORGAN	0	8,979.0%	0.0%	8,979	8,979.100%	9,529.94%	9,529
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5945	CMH PF041	AUDIT #	0	29.0%	0.0%	0	161.0%	0.0%	453
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5945	CMH PF042	ADDIT #	710	747.105%	1,303.57%	3,133	4,601.147%	5,752.80%	15,000
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5945	CMH PF066	EMPLO	0	0.0%	0.0%	200	120.60%	273.44%	273
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5945	CMH PF067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	10,000
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5945	CMH PF070	IN STAT	99	356.361%	951.37%	206	1,388.674%	1,983.70%	7,276
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5945	CMH PF085	CONTR	0	0.0%	50.0%	0	0.0%	249.0%	598
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5945	CMH PF102	CONTR	265,920	193,718.73%	289,903.67%	858,110	773,464.630%	935,503.83%	2,798,190
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5945	CMH PF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5946	WE INV070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5946	WE INV080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(5946	WE INV999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ022	RENDS	355	667.188%	517.129%	2,860	2,557.89%	4,165.61%	10,059
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ024	MAINT	0	0.0%	18.0%	0	0.0%	88.0%	212
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ030	EQUIP	0	0.0%	340.0%	0	0.0%	1,702.0%	4,084
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ041	AUDIT #	0	19.0%	0.0%	0	106.0%	0.0%	290
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ042	ADDIT #	947	997.105%	1,738.57%	4,177	6,134.147%	7,669.80%	20,000
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	210
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	101
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ070	IN STAT	0	1,766.0%	0.0%	0	2,585.0%	0.0%	5,336
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ080	OUT OF	0	0.0%	59.0%	0	0.0%	297.0%	713
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7001	FINANQ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7002	LEGAL 102	CONTR	104,703	108,007.10%	115,361.94%	535,368	547,264.02%	589,864.83%	1,407,448
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7002	LEGAL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7003	COMM1102	CONTR	9,356	11,154.119%	14,695.76%	48,290	50,174.104%	75,846.66%	201,648
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7003	COMM1108	PROVIE	4,570	8,792.192%	6,304.139%	40,748	46,625.114%	56,213.83%	171,359
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7003	COMM1550	ASSES	8,730	17,688.203%	11,589.153%	65,428	72,678.111%	86,854.84%	290,243
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7003	COMM1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7006	INTERM 101	MEDIC	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7006	INTERM 501	PAYME	0	0.0%	125.0%	0	0.0%	625.0%	1,500
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7006	INTERM 502	PAYME	0	0.0%	0.0%	724	0.0%	1,500.0%	1,500
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7006	INTERM 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7009	BBH PC041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7009	BBH PC102	CONTR	0	0.0%	0.0%	22,745	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7009	BBH PC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT041	AUDIT #	0	3,423.0%	0.0%	0	19,787.0%	0.0%	30,038
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT042	ADDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT065	EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT102	CONTR	0	0.0%	0.0%	95,467	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT502	PAYME	6,684,985	8,606,915.129%	7,238,329.119%	36,006,397	38,251,287.106%	38,986,796.98%	98,694,924
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT551	NORTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF B(7010	COMMT552	REHAB	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and092	HHS: BE:ALL OTHER	9200	DIV OF									

2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17851	MENTA021	FOOD I	0	0.0%	0.0%	0	0	65.0%	0	0%	2,500		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17851	MENTA037	TECHN	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17851	MENTA038	TECHN	0	0.0%	435.0%	0	0	4,750.0%	2,177	218%	5,225		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17851	MENTA041	AUDIT F	0	5.0%	0.0%	0	0	28.0%	0	0%	421		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17851	MENTA087	TRAFI	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17851	MENTA100	OUT OF	0	0.0%	0.0%	0	0	0.0%	0	0%	5,000		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17851	MENTA102	CONTR	40,610	1,139.3%	66,614.2%	43,571	8,613.20%	71,471	12%	412,093			
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17851	MENTA999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17861	OLMST041	AUDIT F	0	2.0%	9.18%	0	0	53.0%	43	125%	102		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17861	OLMST068	REMU	0	0.0%	167.0%	0	0	0.0%	833	0%	2,000		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17861	OLMST080	OUT OF	0	3,486.0%	708.492%	0	6,762.0%	3,542	191%	8,500			
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17861	OLMST102	CONTR	0	0.0%	7,373.0%	0	49,612.0%	36,867	135%	88,480			
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17861	OLMST999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17868	INTEG041	AUDIT F	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17868	INTEG012	CONTR	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17868	INTEG088	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17877	OFFICE021	FOOD I	0	0.0%	0.0%	19	0	0.0%	255	0%	255		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17877	OFFICE022	RENDS	612	408.67%	576.71%	1,008	1,020	101%	948	108%	2,292		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17877	OFFICE040	INDIRE	879	920	105%	1,370	67%	4,320	4,730	109%	22,000		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17877	OFFICE041	AUDIT F	0	6.0%	0.0%	0	0	34.0%	0	0%	75		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17877	OFFICE042	ADDIT	284	299	105%	521	57%	1,253	1,840	147%	6,000		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17877	OFFICE049	TRANS	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17877	OFFICE057	BOOKS	0	0.0%	0.0%	0	0	117.0%	0	0%	144		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17877	OFFICE070	IN STAT	0	0.0%	130.0%	0	65.0%	650	10%	1,560			
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17877	OFFICE080	CONTR	0	0.0%	40.0%	0	0.0%	200	0%	479			
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B17877	OFFICE999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B81333	WORKK062	WORKK	144	5,135	3,569%	745	589%	828	26,570	3,211%	33,686		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B81333	WORKK999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B8581	UNEMP061	UNEMP	0	0.0%	0.0%	0	0	0.0%	0	0%	437		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B8581	UNEMP999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an092	HHS: BE:ALL OTHER	9200	DIV OF B8581	CATEGORY TOTALS		8,171.088	10,160.015	124%	8,806.814	115%	43,363.829	45,842.348	106%	46,596.395	98%	118,615.638
2013	010	95	Health an092	HHS: BE:AGENCY TOTALS					8,366.625	10,403.689	124%	8,979.294	116%	44,507.282	46,765.602	105%	47,558.144	98%	121,080.348
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D15050	TWIIIA010	PERSO	4,457	0.0%	10,247.0%	24,511	0	6.0%	56,359	0%	76,853		
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D15191	SPECIA010	PERSO	43,689	60,566	139%	42,391	143%	236,370	235,537	100%	229,344	103%	572,039
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D15191	SPECIA019	PERSO	9,823	14,735	150%	9,175	161%	54,029	54,029	100%	50,463	107%	124,705
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D15191	SPECIA019	HOLIDA	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D15947	PROGR010	PERSO	195,153	92,191	47%	220,302	42%	343,930	361,888	105%	388,250	93%	988,055
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D15947	PROGR012	PERSO	22,775	11,387	50%	22,007	52%	41,754	41,754	100%	40,346	103%	100,191
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D17100	DEVEL010	PERSO	-132,659	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D17100	DEVEL012	PERSO	-15,183	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D17164	NH DES010	PERSO	51,123	73,534	144%	50,073	147%	279,592	277,077	99%	273,949	101%	660,621
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D17164	NH DES019	HOLIDA	0	3,156	0%	0	0	5,744	7,846	137%	5,960	132%	28,141
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D17167	MEDIC010	PERSO	18,213	28,256	155%	19,312	146%	99,359	101,598	102%	105,357	96%	262,594
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D17852	INFANT010	PERSO	8,102	12,152	150%	10,675	114%	38,148	44,558	117%	50,567	89%	136,064
2013	010	95	Health an093	HHS: DE:FULL TIME PERSON9300	9300	DIV OF D17858	SOCIAL010	PERSO	6,468	9,727	150%	6,107	159%	35,657	35,691	100%	33,579	106%	82,432
2013	010	95	Health an093	HHS: DE:FULL TIME PERSONNEL TOTALS					211,978	305,703	144%	390,289	144%	1,159,093	1,159,979	100%	1,233,779	94%	3,031,695
2013	010	95	Health an093	HHS: DE:PART TIME TEMP P9300	9300	DIV OF D15947	PROGR050	PERSO	2,416	1,568	65%	3,405	46%	4,462	5,270	118%	6,289	84%	15,000
2013	010	95	Health an093	HHS: DE:PART TIME TEMP P9300	9300	DIV OF D17100	DEVEL050	PERSO	-1,602	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:PART TIME TEMP P9300	9300	DIV OF D17164	NH DES050	PERSO	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:PART TIME TEMP PERSONNEL TOTALS					814	1,568	193%	3,405	46%	4,462	5,270	118%	6,289	84%	15,000
2013	010	95	Health an093	HHS: DE:OVERTIME TOTALS 9300	9300	DIV OF D15191	SPECIA018	OVERT	0	27.0%	16	163%	0	27.0%	82	33%	197		
2013	010	95	Health an093	HHS: DE:OVERTIME TOTALS 9300	9300	DIV OF D17100	DEVEL018	OVERT	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:OVERTIME TOTALS 9300	9300	DIV OF D17164	NH DES018	OVERT	2,600	2,680	102%	2,001	133%	11,127	10,926	98%	8,563	128%	21,331
2013	010	95	Health an093	HHS: DE:OVERTIME TOTALS 9300	9300	DIV OF D17164	CATEGORY TOTALS		2,600	2,686	103%	2,017	133%	11,127	10,953	98%	8,645	127%	21,328
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D15050	TWIIIA046	BENEF	1,781	1,688	95%	1,182	0%	13,144	12,889	98%	16,000	0%	16,000
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D15191	SPECIA060	BENEF	16,801	26,542	160%	17,315	153%	124,004	123,855	100%	129,338	96%	307,715
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D15947	PROGR060	BENEF	84,919	39,865	47%	104,345	38%	167,740	184,139	110%	206,112	89%	514,873
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17013	FAMILY060	BENEF	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17014	EARLY060	BENEF	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17016	ACQUIF060	BENEF	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17100	DEVEL060	BENEF	-62,192	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17110	CHILDR060	BENEF	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17164	NH DES060	BENEF	20,465	36,013	176%	21,618	167%	153,311	158,846	104%	161,948	98%	386,663
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17167	MEDIC060	BENEF	5,323	9,143	172%	5,774	158%	37,611	39,447	105%	40,795	97%	99,012
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17172	MEDIC060	BENEF	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17559	NH BR060	BENEF	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17852	INFANT060	BENEF	5,046	4,760	94%	9,789	49%	18,510	20,957	113%	35,913	58%	96,650
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17855	TBI IMP060	BENEF	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17858	SOCIAL060	BENEF	3,219	5,004	155%	3,385	148%	21,805	22,722	104%	22,925	99%	55,179
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D17999	DEFAU060	BENEF	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D18134	WORKK060	BENEF	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010	95	Health an093	HHS: DE:BENEFITS TOTALS 9300	9300	DIV OF D18582	UNEMP060	BENEF	0	0.0%	0.0%	0	0	0.0%	0	0%	0		
2013	010																		

2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA026	ORGAN	0	0.0%	125.0%	0	0.0%	625.0%	1,500
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA030	EQUIP	400	0.0%	299.0%	638	0.0%	477.0%	5,344
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA041	AUDIT	0	20.0%	0.0%	0	123.0%	0.0%	3,196
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA042	ADDIT	253	285.113%	921.31%	845	1,529.181%	3,081.50%	10,235
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA057	BOOKS	0	129.0%	0.0%	163	129.0%	611.78%	518
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA066	EMPLO	0	140.0%	0.0%	50	240.480%	1,950.12%	2,925
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	1,887
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA070	IN STA	196	0.0%	1,724.0%	626	671.11%	5,497.1%	8,978
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA080	OUT OF	4,660	0.0%	9,732.0%	6,933	4,350.63%	14,478.30%	18,934
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA102	CONTR	105,570	80,301.76%	477,900.17%	492,587	144,605.29%	2,226,090.6%	5,493,797
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA557	MEDIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5050	TWIIIA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA021	FOOD I	0	15.0%	0.0%	0	15.0%	0.0%	385
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA026	ORGAN	0	0.0%	0.0%	2,873	682.84%	3,011.23%	3,011
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA030	EQUIP	0	0.0%	38.0%	0	0.0%	190.0%	455
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA041	AUDIT	0	92.0%	0.0%	0	421.0%	0.0%	1,202
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA042	ADDIT	1,104	824.75%	2,699.31%	3,693	4,835.131%	9,031.54%	30,000.6%
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	61
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	255
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA070	IN STA	171	223.130%	464.48%	545	926.170%	1,476.63%	4,721
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA080	OUT OF	0	323.0%	0.0%	170	845.496%	223.379%	3,189
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA102	CONTR	12,376	11,262.91%	15,011.75%	65,344	53,527.62%	79,268.68%	209,112
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA513	VACC	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA559	CATAS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA561	SPECIA	10,556	90,230.855%	13,048.692%	501,174	549,454.110%	619,488.89%	1,560,250
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA562	CSHCN	6,346	78,714.1240%	8,504.926%	211,662	270,162.128%	283,629.95%	784,450
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5191	SPECIA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5340	LIFESP:021	FOOD I	0	20.0%	0.0%	30	40.133%	1,303.3%	2,171
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5340	LIFESP:037	TECHN	425	0.0%	103.0%	425	0.0%	103.0%	408
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5340	LIFESP:038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	1,516
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5340	LIFESP:041	AUDIT	0	0.0%	0.0%	0	3.0%	0.0%	64
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5340	LIFESP:047	TRAI	0	1,200.0%	0.0%	3,271	1,200.37%	28,579.4%	47,454
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5340	LIFESP:068	REMU	270	250.93%	1,666.15%	2,267	250.11%	13,992.3%	20,534
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5340	LIFESP:070	IN STA	0	70.0%	0.0%	424	133.31%	2,429.5%	3,832
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5340	LIFESP:080	OUT OF	1,042	1,348.129%	1,329.0%	1,329	2,132.160%	982.217%	2,847
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5340	LIFESP:502	PAYME	0	0.0%	50.0%	0	0.0%	250.0%	600
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5340	LIFESP:999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR021	FOOD I	0	0.0%	43.0%	0	0.0%	213.0%	510
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR022	RENDS	204	408.200%	450.91%	1,020	1,020.100%	2,250.45%	5,400
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	5,478
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR040	INDIRE	3,007	4,112.137%	1,044.394%	25,000	20,706.83%	8,681.239%	25,000
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR041	AUDIT	0	53.0%	0.0%	0	295.0%	0.0%	715
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR042	ADDIT	1,789	1,281.72%	5,835.23%	5,985	7,575.127%	19,523.38%	47,000
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR057	BOOKS	0	245.0%	0.0%	0	383.0%	0.0%	408
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR066	EMPLO	30	0.0%	31.0%	350	235.67%	357.66%	1,020
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR070	IN STA	1,182	1,048.89%	1,231.85%	3,270	3,832.117%	3,406.113%	15,332
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR080	OUT OF	0	0.0%	130.0%	0	0.0%	650.0%	1,560
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5947	PROGR102	CONTR	18,487	13,410.73%	64,278.21%	70,799	109,857.155%	246,167.45%	1,006,333
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROGR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE021	FOOD I	0	0.0%	0.0%	872	1,052.121%	1,847.57%	3,396
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE022	RENDS	0	0.0%	167.0%	0	0.0%	833.0%	2,000
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	2,000
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	2,854
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE038	TECHN	0	0.0%	167.0%	0	0.0%	833.0%	2,000
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE041	AUDIT	0	12.0%	0.0%	0	39.0%	0.0%	597
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE057	BOOKS	0	0.0%	167.0%	0	0.0%	833.0%	2,000
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE066	EMPLO	0	0.0%	167.0%	0	495.0%	833.59%	2,000
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE067	TRAINI	0	0.0%	0.0%	291	0.0%	19,709.0%	19,709
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE068	REMU	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE070	IN STA	0	23.0%	0.0%	43	145.338%	266.54%	1,723
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE080	OUT OF	0	0.0%	0.0%	517	0.0%	1,738.0%	3,249
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE102	PAYME	3,361	12,147.361%	17,675.69%	36,336	33,176.61%	191,083.0%	491,074
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE501	TRANS	0	0.0%	83.0%	0	0.0%	417.0%	1,000
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE502	PAYME	0	0.0%	1,000.0%	0	0.0%	5,000.0%	12,000
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:5949	PROJE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7013	FAMILY102	CONTR	201,910	1,490,722.738%	432,989.344%	201,910	2,735,623.1355%	432,989.632%	5,275,189
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7013	FAMILY502	PAYME	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7013	FAMILY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7014	EARLY 041	AUDIT	0	343.0%	0.0%	0	1,698.0%	0.0%	4,454
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7014	EARLY 102	CONTR	0	0.0%	0.0%	0	95.786.0%	1,262.691	1,262.691
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7014	EARLY 052	PAYME	665,126	712,868.107%	688,010.04%	3,594,335	3,232,355.90%	3,718,320.67%	8,899,266
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7014	EARLY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7016	ACQUIF041	AUDIT	0	666.0%	0.0%	0	6,226.0%	0.0%	11,057
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7016	ACQUIF102	CONTR	0	183.639.0%	0.0%	250,000	283,639.113%	248,545.04%	348,917
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7016	ACQUIF557	MEDIC	1,375,926	1,986,369.144%	1,372,054.145%	6,761,178	7,673,784.113%	6,742,152.114%	22,039,206
2013	010	95	Health an093	HHS: DE:ALL OTHER	9300	DIV OF D:7016	ACQUIF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0

2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7164	NH DES070	IN STA	67	351.528%	0	38.928%	1,312	1,347.103%	0	746.181%	1,647		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7164	NH DES050	PAYME	109	80.73%	0	121.66%	854	794.933%	0	951.83%	1,967		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7164	NH DES550	ASSES	0	0.0%	0	0.0%	2,767	0.0%	0	10,500.0%	10,500		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7164	NH DES999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7167	MEDIC0300	SO	0	0.0%	0	0.0%	1,394	0.0%	0	5,038.0%	5,038		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7167	MEDIC0400	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7167	MEDIC0401	AUDIT	0	14.0%	0	0.0%	0	75.0%	0	0.0%	249		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7167	MEDIC0402	ADDIT	689	497.72%	0	1,629.31%	2,305	2,917.127%	0	5,449.54%	18,100		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7167	MEDIC066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	87.0%	208		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7167	MEDIC070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	590		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7167	MEDIC080	OUT OF	0	0.0%	0	141.0%	0	225.0%	0	705.32%	1,692		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7167	MEDIC099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7172	MEDIC040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7172	MEDIC041	AUDIT	0	889.0%	0	0.0%	0	7,413.0%	0	23,027.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7172	MEDIC0510	MEDIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7172	MEDIC0511	AUDIT	1,173.532	1,276.807	109%	1,226.911	1,028%	8,209.541	6,579.107	830%	23,000.000	0	
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7172	MEDIC099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7559	NH BR401	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7559	NH BR4102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7559	NH BR4502	PAYME	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7559	NH BR4999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT021	FOOD I	0	0.0%	0	92.0%	0	0.0%	0	462.0%	1,108		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT022	RENDS	0	0.0%	0	87.0%	0	0.0%	0	436.0%	1,047		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT026	ORGAN	0	0.0%	0	42.0%	0	0.0%	0	208.0%	500		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT030	INDIRE	0	0.0%	0	0.0%	1,394	294.21%	0	7,500.4%	7,500		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT041	AUDIT	0	362.0%	0	0.0%	0	527.0%	0	2,967.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT042	ADDIT	609	439.72%	0	1,440.31%	2,037	2,579.127%	0	4,817.54%	16,000		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT066	EMPLO	0	-123.0%	0	96.129%	0	0.0%	0	479.0%	1,150		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT070	IN STA	0	0.0%	0	0.0%	0	989.0%	0	1,307.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT080	OUT OF	236	2,023.858%	0	458.442%	1,258	5,251.417%	0	2,441.215%	9,828		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT102	CONTR	1,000	1,235.901	123.590%	1,350.9151%	4,000	1,585.488	39.637%	5,402.295%	2,167.103		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT502	PAYME	43.952	34.970	80%	72.691	92.364	80.219	87%	152.758	53%	5,000.000	
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7852	INFANT999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7855	TBI IMP041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7855	TBI IMP102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL021	FOOD I	188	94.500%	0	901.10%	188	94.50%	0	901.10%	10,000		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL030	EQUIP	189	94.50%	0	248.0%	189	94.50%	0	248.0%	2,500		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL038	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL041	AUDIT	0	67.0%	0	0.0%	0	296.0%	0	0.0%	1,053		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL042	ADDIT	381	275.72%	0	900.31%	1,273	1,612.127%	0	3,010.54%	10,000		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL057	BOOKS	0	0.0%	0	104.0%	0	0.0%	0	521.0%	1,250		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL066	PERO	105	0.0%	0	955.0%	165	0.0%	1,500.0%	1,500			
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL067	TRAINI	0	0.0%	0	0.0%	0	65.0%	0	15,000.0%	15,000		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL070	IN STA	420	0.0%	0	4,500.0%	700	318.45%	2,500.0%	7,500	0		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL080	OUT OF	0	1.280.0%	0	0.0%	180	1,280.711%	0	543.236%	8,000		
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL102	CONTR	27.319	162.155	594%	25.501	636%	259.216	307.534	119%	241.973	127%	686.843
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL502	PAYME	2,415	4,830	200%	5,444	89%	27.973	16,575	59%	63,662	26%	150,000
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D7858	SOCIAL999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D8134	WORK062	WORK	793	0.0%	0	137.0%	5,726	2,259	39%	992	228%	1,946	
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D8134	WORK099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D8582	UNEMP061	UNEMP	0	0.0%	0	0.0%	0	4,486.0%	0	0.0%	5,316	0	
2013	010	95	Health and093	HHS: DE ALL OTHER	9300	DIV OF D8582	UNEMP999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2013	010	95	Health and093	HHS: DE AGENCY TOTALS					20,492.013	27,211.979	133%	21,977.640	124%	95,514.110	100,362.481	105%	101,678.081	283,335.485	
2013	010	95	Health and093	HHS: DE AGENCY TOTALS					20,812.261	27,674.595	133%	22,576.239	123%	97,370.703	102,201.740	105%	103,728.064	288,347.433	
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN7131	TRANS010	PERSO	232.675	0.0%	0	0.0%	1,355.983	0.0%	0	0.0%	0	0	0
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN7131	TRANS017	FT EMP	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	0	0
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN7131	TRANS019	HOLIDA	0	0.0%	0	0.0%	21.747	0.0%	0	0.0%	0	0	0
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8400	ADMIN010	PERSO	78.346	103,461	132%	79.382	130%	435.460	386.686	89%	441.215	88%	1,078.124
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8400	ADMIN012	PERSO	19.761	29,641	150%	24,300	122%	108.685	108.685	100%	133,649	12%	328.786
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8400	ADMIN017	FT EMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8400	ADMIN019	HOLIDA	0	295.0%	0	0.0%	295.0%	0.0%	0	0.0%	0	0	204
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8410	NHH - F012	PERSO	407.522	557.732	137%	436.116	128%	2,330.013	2,072.839	89%	441.215	83%	5,856.756
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8410	NHH - F012	PER EMP	0	0.0%	0	-5.891	0%	0	-29.459	0%	0	0%	-70.696
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8410	NHH - F017	FT EMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8410	NHH - F019	HOLIDA	0	5,720.0%	0	0.0%	13,479	18,029	134%	19,744	91%	97,919	0
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8750	ACUTE 010	PERSO	1,299.557	2,027.463	156%	1,399.980	145%	7,315.420	7,470.508	102%	7,880.715	95%	19,730.893
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8750	ACUTE 012	PERSO	132.947	138.133	104%	168.022	82%	755.017	530.656	70%	954,208	56%	2,239.653
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8750	ACUTE 017	FT EMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2013	010	95	Health and094	HHS: NE FULL TIME PERSON	9400	NEW HAN8750	ACUTE 019	HOLIDA	147	45,983	3173%	173	26.509%	89.983	131,687	146%	106,495	124%	515,391
2013	010	95	Health and094	HHS: NE FULL TIME PERSONNEL TOTALS					2,170.955	2,908.430	134%	2,102.119	138%	12,425.187	10,719.384	86%	12,000.286	89%	29,777.031
2013	010	95	Health and094	HHS: NE PART TIME TEMP	P8400	NEW HAN7131	TRANS050	PERSO	0										

2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN7119	GROUP020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN7121	GROUP020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN7122	GROUP020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN7123	GROUP020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN7124	GROUP020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN7125	GROUP020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN7127	PROMC020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN7130	NURSIN020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN7131	TRANS020	CURRE	1,244	0%	0%	7,773	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN8027	ADULT020	CURRE	0	0%	0%	267	0%	0%	0	0%	0	0%	1,336	3,207
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN8028	BIOTER020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN8136	WORKK020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN8400	ADMIN020	CURRE	3,936	-21,906	-557%	6,381	-343%	10,799	29,708	275%	17,507	170%	72,652	
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN8410	NHH - F020	CURRE	38,655	82,088	211%	41,110	200%	241,304	278,486	115%	255,306	109%	720,775	
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN8583	UNEMP020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN8750	ACUTE026	CONTR	3,103	10,619	342%	3,605	285%	19,771	34,861	176%	22,971	96%	98,037	
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN8753	SEXUA020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9400	NEW HAN9064	NH HOS020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENS	9998	ERP GRA9807	ACTIV020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE CURRENT EXPENSE TOTALS			CATEGORY TOTALS		47,138	70,802	150%	51,363	138%	279,647	343,056	123%	297,120	115%	894,672	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7118	GROUP054	TRUST	4,568	17,323	379%	6,559	264%	15,770	40,607	257%	22,641	179%	119,234	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7118	GROUP999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7119	GROUP054	TRUST	3,602	939	26%	3,683	26%	20,107	1,591	8%	20,559	8%	32,500	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7119	GROUP999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7121	GROUP054	TRUST	176	1,370	777%	1,719	957	143%	11,546	672%	9,330	124%	34,478	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7121	GROUP999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7122	GROUP054	TRUST	150	0%	0%	863	0%	0%	0	0%	13,193	0%	15,485	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7122	GROUP999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7123	GROUP054	TRUST	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7123	GROUP999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7124	GROUP054	TRUST	223	292	131%	223	131%	1,280	1,191	93%	1,280	93%	1,312	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7124	GROUP999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7125	GROUP054	TRUST	0	0%	0%	0	0%	0%	300	0%	872	0%	872	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7125	GROUP999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7127	PROMC054	TRUST	0	567	0%	1,425	0%	567	40%	3,439	16%	8,883		
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7127	PROMC999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7130	NURSIN054	TRUST	975	0%	0%	985	0%	8,053	2,000	25%	8,136	25%	9,810	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7130	NURSIN999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS021	FOOD I	200	0%	0%	1,283	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS022	RENTS	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS023	HEAT E	2,542	0%	0%	0	0%	14,267	0%	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS030	EQUIP	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS041	AUDIT F	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS048	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS070	IN STAT	85	0%	0%	450	0%	0%	0	0%	0	0%	0	3,750
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS075	GRANT	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS080	OUT OF	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS101	MEDIC	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS102	CONTR	4,250	0%	0%	18,600	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN7131	TRANS999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8027	ADULT999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8028	BIOTER054	TRUST	36	0%	0%	1,212	0%	0%	0	0%	7	0%	41	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8028	BIOTER999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8136	WORKK062	WORKK	28,754	83,406	290%	12,967	643%	241,142	663,557	275%	108,744	610%	469,996	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8136	WORKK999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8400	ADMIN026	ORGAN	0	125	0%	435	0%	1,031	287%	444	22%	2,943		
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8400	ADMIN030	EQUIP	10,213	500	5%	11,636	4%	10,213	500	5%	11,636	4%	70,250	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8400	ADMIN040	INDIRE	0	0%	0%	28,631	29,204	102%	8,080	361%	29,204			
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8400	ADMIN041	AUDIT F	0	120	0%	0	0%	0	215	0%	624			
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8400	ADMIN042	ADDITIO	0	4,115	0%	26,660	24,490	92%	27,193	90%	27,193			
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8400	ADMIN057	BOOKS	44,403	44,555	100%	46,471	96%	45,800	44,555	97%	47,934	93%	63,179	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8400	ADMIN068	REMU	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8400	ADMIN070	IN STAT	13	0%	0%	96	0%	80	59	74%	572	10%	3,570	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8400	ADMIN080	OUT OF	0	0%	0%	553	0%	0	35	0%	2,783	0%	6,630	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8400	ADMIN999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8410	NHH - F022	RENTS	2,989	10,836	362%	5,019	216%	17,261	23,504	136%	28,981	13%	62,178	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8410	NHH - F023	HEAT E	37,367	57,611	154%	57,037	101%	255,504	276,669	108%	390,003	71%	1,123,794	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8410	NHH - F024	MAINT	1,875	1,174	63%	3,527	33%	10,294	12,167	118%	19,364	63%	78,324	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8410	NHH - F027	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	1	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8410	NHH - F028	TRANS	31,314	36,330	116%	78,362	46%	106,461	84,368	79%	266,412	32%	1,119,868	
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8410	NHH - F030	EQUIP	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8410	NHH - F037	TECHN	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9400	NEW HAN8410	NHH - F038	TECHN	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	95	Health an094	HHS: NE ALL OTHER	9															

2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE C5000	COMM012	PERSO	44.625	76.233	171%	51,847	1147%	245.436	254.308	104%	285.158	89%	825.355
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5010	OMH P010	PERSO	1.645	2.781	169%	2,399	116%	18.011	12.637	70%	26.292	48%	50.915
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5025	EMPLO010	PERSO	27.992	40.637	150%	26,949	153%	149.003	145.063	97%	145,716	100%	357,288
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5025	EMPLO019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5676	OFFICE010	PERSO	168.088	277.279	155%	200,779	138%	917.814	965.463	105%	1,096,339	98%	2,736,647
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5676	OFFICE012	PERSO	25.628	40.313	157%	40,392	122%	140.945	135,333	98%	181,435	75%	403,511
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5676	OFFICE019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5951	OFFICE010	PERSO	8.516	17.514	206%	10,495	167%	46.835	64,218	137%	57,725	111%	166,539
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5951	OFFICE012	PERSO	5.697	8.545	150%	31,333	100%	31,333	31,333	100%	30,172	104%	74,059
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5958	REFUG010	PERSO	3.917	6.131	157%	7,065	87%	21.541	21,960	102%	38,860	67%	95,384
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5993	HEALTH010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G5993	HEALTH059	TEMP F	10.581	11,708	111%	10,593	111%	58,196	55,026	95%	58,263	94%	142,837
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G7178	HOMEL010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G7178	HOMEL019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9500	OFFICE G7178	HOMEL059	TEMP F	3.161	8,611	272%	2,282	382%	17,383	31,573	182%	12,389	255%	41,278
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9510	OFFICE G5695	IMPROV010	PERSO	172.963	264,865	153%	161,992	164%	1,038,747	986,506	95%	972,648	96%	2,269,314
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9510	OFFICE G5695	IMPROV011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9510	OFFICE G5695	IMPROV012	PERSO	7.592	0	0%	4,849	0%	107,303	0	0%	24,244	0%	58,185
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9510	OFFICE G5959	OFFICE010	PERSO	0	41,355	0%	0	0%	0	151,635	0%	0	0%	427,676
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9510	OFFICE G5959	OFFICE012	PERSO	0	0	0%	5,201	0%	0	0	0%	26,007	0%	62,417
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5143	CHILD 010	PERSO	53.842	80,838	150%	58,633	138%	301,897	289,187	96%	328,764	88%	795,051
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5146	HEALTH010	PERSO	151.151	215,648	143%	158,681	136%	799,908	745,419	93%	839,757	89%	2,051,568
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5680	LEGAL 010	PERSO	202.367	304,666	151%	194,778	156%	1,108,676	1,116,166	101%	1,067,098	105%	2,655,275
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5680	LEGAL 011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5680	LEGAL 012	PERSO	18.703	28,054	150%	29,939	162%	122,803	102,864	84%	196,583	52%	375,739
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5680	LEGAL 019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5682	COMMU010	PERSO	26.172	35,694	136%	25,623	139%	144,456	133,348	92%	141,427	94%	349,480
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5683	OPERA010	PERSO	46.019	74,334	162%	48,109	155%	253,102	281,516	111%	264,598	106%	685,172
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5683	OPERA011	PERSO	8.464	12,697	150%	8,153	156%	46,554	46,554	100%	44,843	104%	110,936
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5683	OPERA012	PERSO	12.527	18,790	150%	11,656	161%	68,898	68,898	100%	64,109	107%	159,033
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5696	OMBUD010	PERSO	17.511	26,447	151%	20,365	130%	96,311	96,605	100%	112,008	86%	281,519
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9520	OFFICE G5696	OMBUD012	PERSO	6.036	9,054	150%	5,837	155%	33,198	33,198	100%	32,102	103%	79,667
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9530	OFFICE G5677	BUREAU010	PERSO	88.077	130,013	148%	90,191	144%	520,539	475,360	91%	533,033	89%	1,285,123
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9530	OFFICE G5685	MANAG010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9540	OFFICE G5687	DHHS 010	PERSO	60.984	92,999	151%	66,795	138%	329,882	334,779	101%	361,314	93%	890,760
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9540	OFFICE G0917	HIE FEL010	PERSO	0	5,591	0%	9,170	61%	0	5,591	0%	45,870	12%	110,087
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9540	OFFICE G0917	HIE FEL012	PERSO	7.199	20,114	279%	10,725	188%	60,994	43,886	71%	90,866	48%	159,232
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9540	OFFICE G5952	OFFICE010	PERSO	34.876	43,646	125%	37,123	114%	72,123	164,317	228%	79,727	93%	497,733
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9540	OFFICE G5952	OFFICE012	PERSO	24.425	50,751	208%	31,059	163%	48,850	1,193,030	391%	62,118	908%	462,709
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9560	OFF MED6126	MEDICA010	PERSO	208.626	301,152	144%	242,746	124%	1,187,970	1,101,565	99%	1,382,253	80%	3,242,939
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9560	OFF MED6126	MEDICA012	PERSO	38.489	67,416	175%	37,092	182%	211,689	243,964	115%	204,006	120%	503,055
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9570	DIV. OF G5684	CHILD 010	PERSO	88.416	130,536	148%	87,602	149%	468,244	476,002	102%	463,936	103%	1,175,715
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9570	DIV. OF G6128	CHILD 010	PERSO	487.211	662,650	136%	474,863	140%	2,689,158	2,461,723	92%	2,621,005	94%	6,475,974
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9570	DIV. OF G6128	CHILD 012	PERSO	6.455	9,683	150%	6,241	155%	35,503	35,503	100%	34,327	103%	85,417
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9580	DIV. OF G6128	CHILD 019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9580	COMMUN5192	DIRECT010	PERSO	9.374	14,148	151%	9,467	143%	51,554	51,644	100%	52,075	102%	129,629
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9580	COMMUN5192	DIRECT012	PERSO	33.051	39,122	118%	40,685	96%	181,780	143,446	79%	223,765	84%	435,635
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9580	COMMUN5306	SYSTEM010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9581	DCBCS D5193	MEDICA010	PERSO	41.927	66,076	158%	44,147	150%	239,318	254,119	106%	251,994	101%	605,103
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9582	DCBCS T5822	TOBEY 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9582	DCBCS T5822	TOBEY 012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9582	DCBCS T5822	TOBEY 019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9583	DCBCS B7176	HOUSIN010	PERSO	4.659	6,989	150%	4,690	149%	25,209	25,625	102%	25,377	101%	62,879
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9583	DCBCS B7177	EMERG010	PERSO	28.552	34,214	120%	31,610	108%	152,158	125,450	82%	168,452	74%	373,452
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS B7177	EMERG012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T1387	TREATM010	PERSO	15.183	12,353	81%	14,487	96%	83,507	67,676	81%	79,732	84%	196,947
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T1388	GOVERN010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T3079	TREATM010	PERSO	16.646	68,825	413%	15,021	458%	91,267	244,526	268%	82,358	297%	213,548
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T3079	TREATM012	PERSO	6.970	10,455	150%	6,712	156%	38,333	38,333	100%	36,914	104%	90,606
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T5365	ALCOH010	PERSO	37.580	28,800	77%	36,326	79%	223,828	112,927	50%	216,539	52%	573,688
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T5367	TIRRELL010	PERSO	0	0	0%	0	0%	14,974	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T5367	TIRRELL019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T5369	ALCOH010	PERSO	3.752	5,627	150%	3,402	165%	20,633	20,270	98%	18,712	108%	45,954
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T5370	MULTIP010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T5370	MULTIP019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T5381	STRATE010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T5382	ALCOH010	PERSO	4.088	0	0%	-182	0%	10,219	0	0%	-908	0%	-2,178
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T5957	SAMHS010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health an095	HHS: CO FULL TIME PERSON9584	DCBCS T5957	SAMHS059	TEMP F	16.068	27,691	172%	14,222	195%	81,662	101,080	124%	72,279	140%	205,226
2013	010	95	Health an095															

2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE022	RENTR	0	0.0%	620.0%	0	0.0%	3,099.0%	7,438
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE024	MAINT (0	0.0%	0.0%	59,775	59,775 100%	73,013.82%	73,013
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE026	ORGAN	0	1,080.0%	0.0%	0	1,080.0%	0.0%	1,272
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE027	TRANS	56,224	0.0%	0.0%	4,259,508	33,759.1%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE029	INTRN	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE041	AUDIT	0	193.0%	0.0%	0	902.0%	0.0%	3,281
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE042	ADDIT	6,140	4,747.77%	20,816.23%	33,147	38,234.115%	112,369.34%	129,721
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE066	EMPLO	0	0.0%	0.0%	0	0.0%	95.0%	228
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE070	IN STA	1,492	2,136.143%	2,480.86%	4,178	4,987.121%	6,844.73%	15,592
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE080	OUT OF	0	1,285.0%	0.0%	1,119	1,285.722%	782.164%	2,155
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE501	PAYME	12,488	12,987.104%	59,034.22%	74,541	64,443.86%	352,375.18%	775,000
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5676	OFFICE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5951	OFFICE022	RENTR	0	224.0%	0.0%	536	446.64%	614.73%	1,248
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5951	OFFICE029	INTRN	0	0.0%	22.0%	0	10.0%	10.0%	260
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5951	OFFICE030	EQUIP	0	0.0%	87.0%	0	0.0%	433.0%	1,040
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5951	OFFICE041	AUDIT	0	18.0%	0.0%	0	97.0%	0.0%	166
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5951	OFFICE042	ADDIT	272	213.78%	270.79%	1,467	1,712.117%	1,456.118%	5,809
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5951	OFFICE066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5951	OFFICE070	IN STA	151	161.106%	246.65%	756	1,042.138%	1,229.85%	5,110
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5951	OFFICE080	OUT OF	0	0.0%	0.0%	0	0.0%	208.0%	500
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5951	OFFICE501	PAYME	0	0.0%	208.0%	0	0.0%	1,042.0%	2,500
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5951	OFFICE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG021	FOC	0	0.0%	0.0%	0	0.0%	568.0%	568
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG022	RENTR	0	0.0%	87.0%	0	0.0%	433.0%	1,040
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG026	ORGAN	0	0.0%	22.0%	0	0.0%	108.0%	260
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG030	EQUIP	0	0.0%	87.0%	0	0.0%	433.0%	1,040
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG041	AUDIT	0	9.0%	0.0%	0	154.0%	0.0%	885
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG042	ADDIT	272	215.79%	273.79%	1,467	1,735.118%	1,475.118%	5,887
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG049	TRANS	42,351	76,365.180%	73,478.104%	148,239	132,793.90%	257,193.52%	725,000
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	2,000
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG070	IN STA	123	0.0%	281.0%	873	247.28%	2,001.12%	3,765
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG080	OUT OF	0	0.0%	0.0%	0	3.147.0%	6,084.0%	6,084
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG102	CONTR	0	0.0%	0.0%	141,394	4,585.53%	121,695.4%	123,416
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5958	REFUG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5973	REFUG041	AUDIT	0	14.0%	0.0%	0	58.0%	0.0%	241
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5973	REFUG102	CONTR	0	0.0%	0.0%	41,757	57,622.138%	63,203.91%	240,855
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5973	REFUG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5974	REFUG041	AUDIT	0	5.0%	0.0%	0	23.0%	0.0%	127
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5974	REFUG102	CONTR	0	10,625.0%	0.0%	0	31,769.0%	0.0%	125,283
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5974	REFUG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5975	REFUG041	AUDIT	0	25.0%	0.0%	0	207.0%	0.0%	853
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5975	REFUG102	CONTR	3,802	34,060.896%	8,579.397%	121,743	218,544.180%	274,678.80%	831,474
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5975	REFUG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5976	REFUG041	AUDIT	0	28.0%	0.0%	0	65.0%	0.0%	353
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5976	REFUG102	CONTR	0	40,614.0%	0.0%	20,578	105,443.512%	153,771.69%	352,789
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5976	REFUG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5982	CONTR103	CONTR	0	0.0%	0.0%	0	0.0%	1.0%	2
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5982	CONTR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5993	HEALTH022	RENTR	0	0.0%	2,100.0%	0	0.0%	10,500.0%	25,200
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5993	HEALTH030	EQUIP	0	0.0%	0.0%	602	0.0%	1,000.0%	1,000
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5993	HEALTH040	INDIRE	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5993	HEALTH041	AUDIT	0	636.0%	0.0%	0	1,196.0%	2,664.0%	2,664
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5993	HEALTH042	INDIRE	0	0.0%	0.0%	0	0.0%	7,239.0%	1,457
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5993	HEALTH070	IN STA	683	687.101%	1,601.43%	824	2,015.245%	3,755.0%	7,457
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5993	HEALTH080	OUT OF	511	1,122.200%	1,734.65%	704	2,587.368%	2,388.108%	8,000
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5993	HEALTH102	CONTR	170,176	337,624.198%	619,652.54%	615,259	1,397,151.227%	2,240,306.62%	4,552,527
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C5993	HEALTH999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C6500	FEDER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7023	EMERG030	EQUIP	0	0.0%	0.0%	15,990	0.0%	40,000.0%	40,000
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7023	EMERG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7136	UNCOM041	AUDIT	0	-4,416.0%	0.0%	0	-8,836.0%	0.0%	26,694
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7136	UNCOM101	MEDIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7136	UNCOM015	HOSP U	0	0.0%	0.0%	0	0.0%	0.0%	52,889.190
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7136	UNCOM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7178	HOMEL027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7178	HOMEL030	EQUIP	0	0.0%	0.0%	27,000	1,365.55%	20,546.7%	21,001
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7178	HOMEL040	INDIRE	0	0.0%	11.0%	0	0.0%	53.0%	127
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7178	HOMEL070	IN STA	455	327.72%	1,289.25%	946	1,190.126%	2,684.44%	9,500
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7178	HOMEL080	OUT OF	0	0.0%	0.0%	0	0.0%	1,250.0%	3,000
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7178	HOMEL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	040	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7999	DEFAU GAP	GAAP E	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	040	95	Health an095	HHS: COALL OTHER	9500	OFFICE C7999	DEFAU GWA	GW EX	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C8137	WORK041	AUDIT	0	0.0%	0.0%	0	3.0%	0.0%	150
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C8137	WORK062	WORK	4,169	4,131.89%	7,622.54%	20,502	51,389.253%	37,489.137%	150,265
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C8137	WORK999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C8584	UNEMP041	AUDIT	0	6.0%	0.0%	0	6.0%	0.0%	151
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C8584	UNEMP061	UNEMP	1,089	0.0%	4,873.0%	4,109	9,912.241%	18,394.54%	150,675
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C8584	UNEMP999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9500	OFFICE C8805	MEDIC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health an095	HHS: COALL OTHER	9510	OFFICE C5695	IMPROV022	RENTR	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	95	Health an095	HHS: COALL OTHER	9510	OFFICE C5695	IMPROV026	ORGAN	0	0.0%	43.0%	0	415.0%	217.192%	520
2013	010	95	Health an095</												

2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5143	CHILD 080	OUT OF	0	0%	0%	0%	4	0%	6%	1,364			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5143	CHILD 103	CONTR	0	0%	0%	0%	0	0%	0%	12,600			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5143	CHILD 999	FCLG	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH022	RENTR	0	0%	0%	0%	0	0%	0%	1			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH026	ORGAN	0	0%	0%	0%	0	0%	0%	508			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH027	TRANS	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH030	EQUIP	0	0%	0%	43%	0	0%	213%	510			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH037	TECHN	0	0%	0%	0%	0	0%	0%	2			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH041	AUDIT	0	150	0%	0%	0	835	0%	1,954			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH042	ADDIT	5,780	4,205	73%	4,918	86%	38,982	25,167	65%	33,168	76%	67,775
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH049	TRANS	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH066	EMPLO	0	0%	0%	43%	0	0%	0%	217	185%	520	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH070	IN STAT	9,537	14,036	147%	11,033	127%	46,684	59,100	127%	54,011	109%	154,985
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH080	OUT OF	75	1,404	1,874%	77	1,813%	3,333	15,637	469%	3,443	454%	22,145
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH103	CONTR	0	0%	0%	0%	87,090	0%	173,244	0%	283,490		
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5146	HEALTH999	FCLG	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 022	RENTR	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 024	MAINT	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 026	ORGAN	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 027	TRANS	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 030	EQUIP	0	0%	0%	43%	0	0%	0%	213	0%	510	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 037	TECHN	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 038	TECHN	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 041	AUDIT	0	142	0%	0%	0	814	0%	1,756			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 042	ADDIT	9,335	6,789	73%	7,956	85%	62,957	40,633	65%	53,656	76%	109,427
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 049	TRANS	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 066	EMPLO	0	0%	0%	0%	619	450	73%	1,112	40%	1,112	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 070	IN STAT	3,079	4,198	136%	3,203	131%	15,400	16,920	110%	16,016	106%	43,132
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 080	OUT OF	0	0%	0%	0%	0	0%	0%	2,192			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5680	LEGAL 999	FCLG	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM022	RENTR	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM026	ORGAN	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM027	TRANS	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM030	EQUIP	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM041	CONTR	0	0%	0%	0%	0	0%	0%	28			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM042	ADDIT	816	591	72%	875	68%	5,506	3,536	64%	5,903	64%	9,598
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM066	EMPLO	0	0%	0%	63%	0	0%	0%	315	165%	757	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM070	IN STAT	2,308	246	11%	1,721	14%	7,081	1,499	21%	5,281	28%	8,904
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM080	OUT OF	0	0%	0%	34%	0	0%	0%	171	0%	410	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM103	CONTR	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5682	COMM999	FCLG	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA022	RENTR	152	368	242%	133	277%	688	479	70%	601	80%	1,530
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA024	MAINT	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA026	ORGAN	0	0%	0%	29%	0	0%	0%	146	0%	351	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA027	TRANS	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA030	EQUIP	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA040	INDIRE	4,497	6,046	134%	11,248	54%	22,106	29,916	135%	55,286	54%	131,485
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA041	AUDIT	0	55	0%	0	289	0%	657				
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA042	ADDIT	2,309	1,688	73%	2,499	68%	15,571	10,103	65%	16,855	60%	27,207
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA066	EMPLO	0	0%	0%	0%	100	100	100%	233	43%	233	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA070	IN STAT	116	315	272%	121	261%	1,539	2,364	154%	1,603	147%	5,845
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA080	OUT OF	0	0%	0%	0%	0	0%	0%	657			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA103	CONTR	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5683	OPERA999	FCLG	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD022	RENTR	0	158	0%	0	0%	620	614	99%	639	96%	639
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD026	ORGAN	0	0%	0%	21%	0	0%	0	103	0%	285	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD027	TRANS	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD030	EQUIP	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD041	AUDIT	0	14	0%	0%	0	77	0%	225			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD042	ADDIT	807	586	73%	867	68%	5,445	3,506	64%	5,849	60%	9,441
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD066	EMPLO	0	0%	0%	0%	500	400	80%	927	43%	927	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD070	IN STAT	0	0%	0%	0%	287	538	187%	952	137%	952	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD080	OUT OF	0	0%	0%	22%	0	0%	0	111	0%	267	
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD103	CONTR	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9520	OFFICE C5686	OMBUD999	FCLG	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA022	RENTR	160	480	300%	199	241%	808	795	98%	997	80%	2,342
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA024	MAINT	0	0%	0%	18%	0	0%	0%	0	0%	213	
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA026	ORGAN	0	0%	0%	63%	0	0%	0%	316	0%	758	
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA030	EQUIP	0	0%	0%	0%	0	0%	0%	2,134			
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA041	AUDIT	0	35	0%	0	0%	194	0%	567			
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA042	ADDIT	1,740	1,217	70%	4,281	28%	9,427	7,363	78%	23,187	32%	33,477
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA049	TRANS	250	490	196%	496	99%	2,420	1,520	63%	4,805	32%	9,312
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA066	EMPLO	0	0%	0%	0%	2,000	0	0%	29,032	0%	32,487	
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA070	IN STAT	0	207	0%	0	0%	273	518	190%	563	92%	3,110
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA080	OUT OF	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA099	FCLG	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5677	BUREA999	FCLG	0	0%	0%	0%	0	0%	0%	0			
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5685	MANAG022	RENTR	321,257	274,608	85%	255,833	107%	1,908,775	1,544,664	81%	1,520,055	102%	3,097,600
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5685	MANAG023	HEAT E	123	90	73%	274	33%	4,881	6,042	124%	10,844	56%	29,768
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5685	MANAG024	MAINT	1,858	0%	0%	19,844	0%	1,858	0%	19,844	0%	19,844	
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5685	MANAG026	ORGAN	0	0%	0%	9%	0	0%	0%	47	0%	112	
2013	010	95	Health an095	HHS: COALL OTHER	9530	OFFICE C5685	MANAG027	TRANS	0										

2013	010	95	Health and095	HHS: COALL OTHER	9583	DCBCS B7177	EMERG057	BOOKS	0	0	0%	22	0	0	0%	0	0	0%	111	0	266
2013	010	95	Health and095	HHS: COALL OTHER	9583	DCBCS B7177	EMERG066	EMPLO	0	60	0%	139	156%	0	15	0%	0	15%	193	8%	463
2013	010	95	Health and095	HHS: COALL OTHER	9583	DCBCS B7177	EMERG067	TRAININ	0	0	0%	89	0	0	0	0%	0	0%	443	0%	1,064
2013	010	95	Health and095	HHS: COALL OTHER	9583	DCBCS B7177	EMERG070	IN STAT	0	0	0%	0	0	0	0	0%	0	0%	443	0%	1,411
2013	010	95	Health and095	HHS: COALL OTHER	9583	DCBCS B7177	EMERG102	CONTR	225,870	293,320	130%	223,688	131%	1,417,001	1,146,045	81%	1,403,309	82%	3,309,742		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T0834	SPE GF040	INDIRE	0	363	0%	0	0	0	0	0%	0	1,553	0%	11,160	
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T0834	SPE GF041	AUDIT	0	0	0%	50	1%	0	2	0%	250	1%	600		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T0834	SPE GF070	IN STAT	0	0	0%	0	0	0	290	0%	0	0%	3,420		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T0834	SPE GF102	CONTR	0	3,075	0%	0	0	0	237,201	0%	0	0%	573,777		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T0834	SPE GF103	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T0834	SPE GF999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1387	TREAT022	RENDS	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1387	TREAT024	MAINT	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1387	TREAT028	TRANS	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1387	TREAT038	EQUIP	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1387	TREAT066	EMPLO	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1387	TREAT070	IN STAT	0	0	0%	0	0	629	0	0%	2,752	0%	10,505		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1387	TREAT080	OUT OF	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1387	TREAT102	CONTR	443,401	557,724	126%	452,269	123%	1,126,925	569,292	51%	1,149,464	50%	2,149,871		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1387	TREAT103	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1387	TREAT199	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1388	GOVER030	EQUIP	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1388	GOVER070	IN STAT	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T1388	GOVER102	CONTR	128,901	0	0%	149,164	0%	1,009,367	320,444	32%	1,168,032	27%	2,193,055		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION99	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION022	RENDS	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION027	TRANS	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION030	EQUIP	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION040	INDIRE	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION041	AUDIT	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION048	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION070	IN STAT	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION080	OUT OF	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION102	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T2208	NATION999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T3079	TREAT022	RENDS	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T3079	TREAT027	TRANS	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T3079	TREAT030	EQUIP	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T3079	TREAT040	INDIRE	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T3079	TREAT041	AUDIT	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T3079	TREAT048	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T3079	TREAT070	IN STAT	0	0	0%	241	0	0	300	0%	1,206	25%	2,895		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T3079	TREAT080	OUT OF	0	0	0%	95	0%	0	3190	0	473	67%	1,136		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T3079	TREAT199	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH022	ORGAN	221	867	392%	127	580%	1,298	1,351	104%	749	104%	1,641		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH026	RENDS	0	0	0%	0	0	10,900	10,900	100%	11,500	95%	11,500		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH028	TRANS	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH030	EQUIP	0	0	0%	0	0	370	0	0%	2	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH041	AUDIT	0	0	0%	578	0%	0	9	0%	2,890	0%	6,936		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH042	ADDIT	2,501	1,549	62%	6,951	22%	12,536	9,246	74%	34,845	27%	77,028		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH049	TRANS	4,078	4,578	112%	5,213	88%	10,820	15,730	145%	13,831	114%	56,107		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH066	EMPLO	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH070	IN STAT	0	0	0%	274	0%	0	0	0%	1,370	0%	3,288		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH080	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH102	CONTR	482,466	296,553	61%	669,292	144%	1,862,051	3,112,911	67%	2,583,097	110%	6,838,266		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH103	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5365	ALCOH999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5367	TIRREL021	FOOD	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5367	TIRREL022	RENDS	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5367	TIRREL023	HEAT	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5367	TIRREL024	MAINT	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5367	TIRREL030	EQUIP	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5367	TIRREL066	EMPLO	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5367	TIRREL070	IN STAT	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5367	TIRREL080	OUT OF	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5367	TIRREL102	CONTR	12,916	48,703	377%	37,852	129%	34,023	160,943	473%	99,706	161%	548,830		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5367	TIRREL999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5368	WORKF026	ORGAN	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5368	WORKF066	EMPLO	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5368	WORKF070	IN STAT	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5368	WORKF080	OUT OF	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5368	WORKF103	CONTR	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5368	WORKF999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5369	ALCOH028	TRANS	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5369	ALCOH030	EQUIP	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5369	ALCOH066	EMPLO	0	0	0%	0	0	0	0	0%	0	0%	0		
2013	010	95	Health and095	HHS: COALL OTHER	9584	DCBCS T5369	ALCOH070	IN STAT	0												

2013	017	96	Transports096	TRANSPFULL TIME PERSON9610	TURNPK17037	EAST N017	FT EMR	770	1,470	191%	0	0	797	185%	0	10,610
2013	017	96	Transports096	TRANSPFULL TIME PERSON9610	TURNPK17037	EAST N019	HOLDA	0	0	0%	0	0	0	0%	0	7,916
2013	017	96	Transports096	TRANSPFULL TIME PERSON9610	TURNPK17085	SALARY010	PERSO	0	0	0%	0	0	0	0%	0	0
2013	017	96	Transports096	TRANSPFULL TIME PERSON9610	TURNPK17513	SPAUL019	HOLDA	0	2,400	0%	0	0	2,462	0%	0	44,338
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3021	TRANS019	HOLDA	122,568	180,511	147%	121,623	148%	670,493	693,108	103%	1,653,199
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3021	TRANS019	HOLDA	0	0	0%	0	0	0	0%	0	0
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3025	HIGHW010	HOLDA	466,352	716,017	154%	472,757	151%	2,595,053	2,595,307	100%	6,478,083
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3025	HIGHW019	HOLDA	0	267	0%	0	0	637	267	42%	0
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3028	RIGHT4010	PERSO	113,631	193,360	170%	119,412	162%	665,193	687,230	103%	1,698,434
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3032	ENVRQC010	PERSO	61,088	86,198	141%	59,061	146%	369,813	322,384	87%	875,123
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3032	ENVRQC019	HOLDA	0	0	0%	0	0	0	0%	0	83
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3033	BRIDGE010	PERSO	144,360	223,295	155%	144,696	154%	816,692	817,629	100%	2,030,985
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3033	BRIDGE019	HOLDA	0	0	0%	0	0	0	0%	0	0
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3034	MATER010	PERSO	197,921	314,968	159%	198,230	159%	1,104,252	1,086,346	98%	2,689,137
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3034	MATER017	FT EMR	0	0	0%	0	0	0	0%	0	0
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3034	MATER019	HOLDA	0	345	0%	0	0	345	34	0%	1,000
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3035	CONST010	PERSO	387,460	632,969	163%	405,161	156%	2,138,091	2,269,628	106%	5,610,053
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3035	CONST017	FT EMR	0	0	0%	0	0	0	0%	0	0
2013	015	96	Transports096	TRANSPFULL TIME PERSON9620	PROJECT3035	CONST019	HOLDA	0	8,053	0%	0	0	372	8,053	2.165%	893,962%
2013	010	96	Transports096	TRANSPFULL TIME PERSON9640	AERONAI2107	AERON010	PERSO	21,754	32,631	150%	21,036	155%	115,951	119,648	103%	283,584
2013	010	96	Transports096	TRANSPFULL TIME PERSON9640	AERONAI2107	AERON011	PERSO	0	8,727	0%	0	0	0	30,254	0%	80,038
2013	010	96	Transports096	TRANSPFULL TIME PERSON9640	AERONAI2916	PUBLIC010	PERSO	17,781	23,375	131%	19,170	122%	97,796	144,639	148%	320,002
2013	010	96	Transports096	TRANSPFULL TIME PERSON9640	AERONAI2916	PUBLIC059	TEMP F	0	0	0%	0	0	0	0%	0	0
2013	010	96	Transports096	TRANSPFULL TIME PERSON9640	AERONAI2931	RAILRO010	PERSO	10,916	12,670	116%	10,472	121%	60,036	46,456	77%	110,256
2013	015	96	Transports096	TRANSPFULL TIME PERSON9640	AERONAI3030	RIDESH010	PERSO	9,188	13,751	150%	9,409	164%	53,422	39,161	64%	109,191
2013	015	96	Transports096	TRANSPFULL TIME PERSONNEL TOTALS	AERONAI3030	CATEGORY TOTALS	5,156,934	7,695,837	149%	5,167,241	149%	28,389,448	27,907,639	98%	70,425,737	
2013	015	96	Transports096	TRANSPPART TIME TEMP P9600	ADMINI3038	EXECU050	PERSO	30,753	20,208	66%	29,231	69%	172,265	83,655	49%	300,000
2013	015	96	Transports096	TRANSPPART TIME TEMP P9603	DIV OF P2056	OFFICE050	PERSO	0	0	0%	0	0	0	0%	0	0
2013	015	96	Transports096	TRANSPPART TIME TEMP P9603	DIV OF P5031	OFFICE050	PERSO	0	0	0%	0	0	0	0%	0	0
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI2073	ASSET050	PERSO	0	0	0%	833	0%	0	0%	0	10,000
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI3007	HIGHW050	PERSO	16,263	8,280	51%	8,755	95%	93,692	51,770	55%	182,852
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI3008	BRIDGE050	PERSO	0	0	0%	0	0	143	506	354%	2,000
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI3009	TRAFFI050	PERSO	22,051	4,340	20%	31,382	14%	215,430	34,133	16%	345,000
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI3011	TURNP050	PERSO	5,217	1,860	36%	4,244	44%	15,370	7,606	49%	16,087
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI3052	REIMB050	PERSO	0	0	0%	741	0%	6,103	6,250	168%	1,000
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI3052	TRANS010	PERSO	7,031	9,844	141%	5,757	173%	24,265	50,427	208%	75,000
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI3055	INMATE050	PERSO	2,328	3,124	134%	2,666	117%	19,483	11,796	61%	45,000
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI3198	FUEL D050	PERSO	0	0	0%	0	0	16,582	0%	0	45,000
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI5032	OVERS050	PERSO	0	4,219	0%	0	0	0	10,384	0%	50,000
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI5033	WELCO050	PERSO	0	0	0%	0	0	26,059	0%	0	0
2013	015	96	Transports096	TRANSPPART TIME TEMP P9605	OPS DIVI5034	LIFT BR050	PERSO	11,325	6,731	59%	11,136	60%	107,832	58,850	55%	106,033
2013	017	96	Transports096	TRANSPPART TIME TEMP P9610	TURNPK2055	WELCO050	PERSO	0	0	0%	0	0	15,447	0%	0	0
2013	017	96	Transports096	TRANSPPART TIME TEMP P9610	TURNPK7022	ADMINI050	PERSO	0	73	0%	0	0	0	185	0%	3,115
2013	017	96	Transports096	TRANSPPART TIME TEMP P9610	TURNPK7026	CENTR050	PERSO	69,379	105,954	153%	80,426	132%	447,354	437,945	98%	1,187,500
2013	017	96	Transports096	TRANSPPART TIME TEMP P9610	TURNPK7027	CENTR050	PERSO	0	0	0%	0	0	2	0	0%	0
2013	017	96	Transports096	TRANSPPART TIME TEMP P9610	TURNPK7032	CENTR050	PERSO	43,649	87,764	201%	69,353	127%	353,927	334,688	95%	1,135,000
2013	017	96	Transports096	TRANSPPART TIME TEMP P9610	TURNPK7021	EAST N050	PERSO	0	-6,882	0%	0	0	0	0	0%	25,000
2013	017	96	Transports096	TRANSPPART TIME TEMP P9610	TURNPK7036	EAST N050	PERSO	24,358	34,318	141%	36,955	93%	160,277	144,999	90%	518,700
2013	017	96	Transports096	TRANSPPART TIME TEMP P9610	TURNPK7037	EAST N050	PERSO	0	169	0%	0	0	7,085	6,657	94%	8,647
2013	017	96	Transports096	TRANSPPART TIME TEMP P9610	TURNPK7499	TURNP050	PERSO	0	0	0%	0	0	0	0	0%	0
2013	015	96	Transports096	TRANSPPART TIME TEMP P9620	PROJECT3021	TRANS050	PERSO	0	0	0%	0	0	0	0	0%	0
2013	015	96	Transports096	TRANSPPART TIME TEMP P9620	PROJECT3022	SPR PL050	PERSO	2,499	3,707	148%	1,670	222%	45,615	36,160	79%	48,075
2013	015	96	Transports096	TRANSPPART TIME TEMP P9620	PROJECT3035	CONST050	PERSO	13,779	12,104	88%	13,790	88%	90,375	131,694	146%	200,000
2013	015	96	Transports096	TRANSPPART TIME TEMP P9620	PROJECT3036	SPR RE050	PERSO	2,252	0	0%	2,444	0%	11,161	15,009	134%	31,500
2013	015	96	Transports096	TRANSPPART TIME TEMP P9620	PROJECT3060	STCKM050	PERSO	0	0	0%	0	0	0	0	0%	0
2013	015	96	Transports096	TRANSPPART TIME TEMP P9620	CONSTR0909	BETEF050	PERSO	12,583	5,000	40%	19,876	0%	111,321	60,366	64%	175,846
2013	015	96	Transports096	TRANSPPART TIME TEMP P9635	FHWA GR3054	CONSO050	PERSO	16,582	21,494	130%	31,838	68%	136,236	119,958	88%	508,780
2013	010	96	Transports096	TRANSPPART TIME TEMP P9640	AERONAI2049	LAND A050	PERSO	0	0	0%	0	0	0	0	0%	0
2013	010	96	Transports096	TRANSPPART TIME TEMP P9640	AERONAI2058	MAINT050	PERSO	0	0	0%	0	0	0	0	0%	0
2013	010	96	Transports096	TRANSPPART TIME TEMP P9640	AERONAI2107	AERON050	PERSO	1,768	2,652	150%	1,844	144%	11,114	9,723	87%	11,595
2013	010	96	Transports096	TRANSPPART TIME TEMP P9640	AERONAI2931	RAILRO050	PERSO	-4,887	0	0%	0	0	0	0	0%	0
2013	015	96	Transports096	TRANSPPART TIME TEMP PERSONNEL TOTALS	AERONAI3030	CATEGORY TOTALS	276,931	322,858	117%	352,201	92%	2,081,571	1,612,750	77%	2,643,374	
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9600	ADMINI3038	EXECU018	OVERT	65	359	551%	158	227%	2,519	1,551	62%	8,500
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9602	DIVISION3001	DIVISIO018	OVERT	0	2,428	0%	0	5,776	10,448	181%	12,046	
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9603	DIV OF P2056	OFFICE018	OVERT	109	0	0%	154	0%	177	0	0%	250
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9603	DIV OF P5031	HUMAN018	OVERT	0	154	0%	0	0	409	0	0%	1,000
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9603	DIV OF P5031	OFFICE018	OVERT	0	146	0%	0	0	211	0	0%	1,500
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI2073	ASSET018	OVERT	0	0	0%	0	0	0	133	0%	5,000
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3005	MECHA018	OVERT	4,081	3,402	83%	4,081	83%	13,342	12,870	96%	50,000
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3007	HIGHW018	OVERT	77,830	130,645	168%	102,290	128%	238,380	324,604	136%	418,194
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3008	BRIDGE018	OVERT	2,449	663	27%	1,634	41%	13,740	6,497	47%	30,000
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3009	TRAFFI018	OVERT	24,875	38,579	155%	30,670	126%	146,147	183,687	126%	303,000
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3011	TURNP018	OVERT	761	681	90%	595	115%	3,970	2,636	66%	6,000
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3051	REIMB018	OVERT	4,225	60,055	1,421%	4,526	1,327%	152,396	121,431	80%	250,000
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3052	TRANS018	OVERT	101	34	34%	101	34%	101	65	34%	5,000
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3052	TRANS018	OVERT	476	448	94%	498	104%	3,302	849	89%	5,000
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3055	INMATE018	OVERT	4,560	4,176	92%	4,587	91%	13,739	16,023	117%	29,420
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3066	SALTE018	OVERT	1,206	999	83%	684	146%	6,581	999	15%	5,000
2013	015	96	Transports096	TRANSPOVERTIME TOTALS 9605	OPS DIVI3198	FUEL D018	OVERT	1,398	1,251	89%	2,36					

2013	010	96	Transport096	TRANSPBENEFITS TOTALS	9600	ADMINI2934	RR REH060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9600	ADMINI3038	EXECU060	BENEF	30,051	45,934	153%	30,015	153%	201,587	198,770	99%	201,345	99%	479,656
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9600	ADMINI3799	DEFAU060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9600	ADMINI3799	DEFAU060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9600	ADMINI3799	DEFAU060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9603	DIVIS0301	OFFICE060	BENEF	47,705	71,899	149%	48,954	148%	362,238	337,227	93%	371,685	93%	883,918
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9603	DIV OF P40256	HUMAN060	BENEF	7,985	14,696	184%	8,545	172%	54,385	58,281	112%	58,281	112%	148,080
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9603	DIV OF P40317	HUMAN060	BENEF	9,943	18,280	184%	10,766	170%	75,101	75,503	99%	82,402	92%	188,663
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9603	DIV OF P45031	OFFICE060	BENEF	7,496	15,593	208%	7,873	198%	79,835	58,640	73%	83,841	70%	168,735
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV12073	ASSET060	BENEF	0	0.0%	0	0	0.0%	0	23.0%	0	0.0%	0	2,877
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13005	MECHA060	BENEF	102,277	185,144	181%	113,035	164%	771,065	817,142	106%	852,171	96%	2,069,942
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13007	HIGHW060	BENEF	830,030	1,470,077	177%	895,444	164%	6,259,499	6,553,838	105%	6,752,807	97%	16,746,542
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13008	BRIDGE060	BENEF	94,424	170,051	180%	101,752	167%	726,882	767,375	106%	783,297	98%	1,869,510
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13009	TRAFFI060	BENEF	86,228	136,828	159%	95,071	144%	627,838	642,197	102%	692,227	93%	1,603,360
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13011	TURNP060	BENEF	7,638	16,337	214%	8,262	198%	58,281	74,088	127%	63,047	118%	162,035
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13011	REIMB060	BENEF	736	10,578	1,438%	2,026	522%	26,891	21,770	61%	74,024	53%	114,023
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13048	MAINT060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	87
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13050	TURNP060	BENEF	3,704	5,795	156%	4,278	135%	27,404	25,354	93%	31,654	80%	70,708
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13052	TRANS060	BENEF	18,055	30,055	166%	22,184	135%	123,848	125,181	101%	152,166	82%	355,897
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13055	INMATE060	BENEF	178	239	134%	203	118%	1,509	902	60%	1,717	53%	3,443
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13066	SALTE060	BENEF	1,448	2,367	163%	1,911	124%	12,375	9,768	79%	16,336	60%	33,780
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV13198	FUEL D060	BENEF	9,528	18,087	190%	11,745	154%	71,966	80,687	112%	88,711	91%	192,321
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV15032	OVERS060	BENEF	1,979	7,728	390%	2,165	357%	14,216	34,912	246%	15,547	225%	62,500
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV15033	WELCO060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9605	OPS DIV15033	LIFT BR060	BENEF	28,667	32,135	112%	21,653	148%	234,473	145,178	62%	177,108	82%	357,518
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPI2055	WELCO060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPI7022	ADMINI060	BENEF	46,390	85,073	183%	49,108	173%	333,845	379,105	143%	353,408	97%	881,402
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7026	CENTR060	BENEF	68,450	120,386	176%	78,228	154%	514,129	544,110	106%	587,575	93%	1,440,293
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7027	CENTR060	BENEF	36,425	56,133	154%	40,413	139%	252,307	265,125	105%	279,933	95%	681,935
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7031	EAST N060	BENEF	36,817	53,967	147%	41,564	130%	292,052	296,739	81%	329,703	72%	731,669
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7032	EAST N060	BENEF	16,697	30,980	186%	19,304	160%	122,103	139,291	114%	141,168	99%	354,401
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7036	EAST N060	BENEF	26,068	45,905	176%	28,796	159%	202,379	210,933	104%	223,557	94%	535,313
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7037	EAST N060	BENEF	12,302	18,655	152%	13,764	136%	81,489	84,114	103%	91,174	92%	224,159
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7499	TURNPI060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7500	RSA 23060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7511	TOLL C046	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7513	SPAULE060	BENEF	1,737	2,806	162%	2,350	119%	8,764	7,794	93%	11,855	95%	17,302
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7998	DEFAU060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	017	96	Transport096	TRANSPBENEFITS TOTALS	9610	TURNPIK7999	DEFAU060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3012	MUNICI060	BENEF	66	0.0%	0	659	0%	414	0	0.0%	4,149	0%	6,616
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3021	TRANS060	BENEF	44,368	75,727	171%	48,362	157%	314,056	339,398	108%	342,329	99%	839,078
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3022	SPR PL060	BENEF	1,334	1,447	108%	1,377	105%	9,162	6,370	70%	9,457	67%	17,456
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3025	HIGHW060	BENEF	167,247	293,853	176%	178,575	165%	1,231,892	1,294,447	105%	1,315,335	98%	3,160,288
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3028	RIGHT060	BENEF	38,083	72,845	191%	44,360	164%	288,469	311,669	108%	336,014	93%	792,594
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3032	ENVIR060	BENEF	20,777	37,763	182%	22,803	166%	161,979	162,507	100%	177,776	91%	421,443
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3033	BRI060	BENEF	51,210	90,420	177%	54,983	168%	377,860	396,722	105%	405,772	98%	978,377
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3034	MATERI060	BENEF	75,889	131,562	174%	81,361	162%	559,582	601,536	105%	601,536	100%	1,475,130
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3035	CONS060	BENEF	147,404	272,343	185%	164,117	166%	1,109,668	1,214,988	109%	1,235,484	98%	2,973,316
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3036	SPR RE060	BENEF	172	75,433	43%	208	36%	1,098	1,617	147%	1,326	122%	3,650
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3037	STATE060	BENEF	0	0.0%	0	149	0%	0	0.0%	0	743	0%	1,784
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9620	PROJECT3060	STICKN060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9630	CONSTR3039	BETTER060	BENEF	41,808	4,742	11%	44,873	11%	120,571	39,534	33%	129,411	31%	148,275
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9635	FHWA GF1843	I-93 CO060	BENEF	1,746	3,120	179%	2,052	152%	1,746	6,554	490%	2,052	417%	10,805
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9635	FHWA GF3054	CONSQ060	BENEF	4,979	4,397	88%	9,209	48%	29,205	18,234	62%	54,018	34%	93,214
2013	010	96	Transport096	TRANSPBENEFITS TOTALS	9640	AERONA12049	LAND A060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	96	Transport096	TRANSPBENEFITS TOTALS	9640	AERONA12058	MAINT060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	010	96	Transport096	TRANSPBENEFITS TOTALS	9640	AERONA12107	AERON060	BENEF	8,717	17,984	206%	11,112	162%	62,735	80,581	128%	79,977	91%	194,637
2013	010	96	Transport096	TRANSPBENEFITS TOTALS	9640	AERONA12916	PUBLIC060	BENEF	6,082	9,830	162%	7,712	127%	44,471	55,121	124%	56,386	98%	164,621
2013	010	96	Transport096	TRANSPBENEFITS TOTALS	9640	AERONA12931	RAILR060	BENEF	3,531	5,518	156%	3,798	145%	28,907	24,683	85%	31,090	79%	60,676
2013	010	96	Transport096	TRANSPBENEFITS TOTALS	9640	AERONA13030	RIDES060	BENEF	3,240	6,418	198%	3,200	201%	26,344	20,888	79%	26,200	80%	56,110
2013	010	96	Transport096	TRANSPBENEFITS TOTALS	9699	ARRA ST10873	TRANS060	BENEF	81	0.0%	0	160	0%	129	53	41%	255	21%	150
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9699	ARRA ST10878	ALL ARI060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	015	96	Transport096	TRANSPBENEFITS TOTALS	9699	ARRA ST10878	CATEGORY TOTALS		2,149,514	3,693,052	172%	2,338,518	158%	15,955,172	16,447,812	103%	17,325,864	95%	41,716,629
2013	015	96	Transport096	TRANSPCONSULTANTS TOTALS	9600	ADMINI3038	EXECU046	CONSU	0	0.0%	0	417	0%	0	0.0%	0	2,083	0%	5,000
2013	015	96	Transport096	TRANSPCONSULTANTS TOTALS	9603	DIV OF P42056	OFFICE046	CONSU	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	015	96	Transport096	TRANSPCONSULTANTS TOTALS	9603	DIV OF P43017	HUMAN046	CONSU	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2013	015	96																	

2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3005	MECHA	020	CURRE	1,040,133	878,388	84%	870,514	101%	3,076,037	2,820,060	92%	2,574,415	110%	6,308,374
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3007	HIGHW	020	CURRE	2,172,391	2,032,364	94%	2,213,464	92%	6,798,789	5,062,209	74%	6,927,331	73%	12,753,226
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3008	BRIDGE	020	CURRE	33,419	44,199	132%	29,280	151%	169,831	249,541	147%	148,794	168%	463,172
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3009	TRAFFI	020	CURRE	20,283	85,805	423%	17,051	503%	1,468,970	1,409,939	96%	1,234,918	114%	2,469,347
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3011	TURNP	020	CURRE	1,832	4,968	222%	2,221	183%	10,208	29,449	288%	12,378	238%	98,976
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3031	REIMBL	020	CURRE	2,625	1,143	44%	5,051	23%	189,935	12,324	5%	365,515	3%	380,700
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3048	MAINT	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3050	TURNP	020	CURRE	0	0%	0%	0%	0%	424	360	85%	7,255	5%	36,414
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3052	TRANS	020	CURRE	6,929	5,301	77%	8,010	66%	27,854	29,439	106%	32,196	91%	96,610
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3055	INMATE	020	CURRE	0	0%	0%	0%	0%	240	0%	0%	1%	0%	0%
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3066	SALTE	020	CURRE	277	54	19%	288	19%	688	330	48%	716	46%	1,071
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	3198	FUEL	D020	CURRE	641	1,663	259%	1,309	127%	8,103	8,546	105%	16,538	52%	38,739
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	5032	OVERS	020	CURRE	0	200	0%	0%	0%	22	200	910%	43	463%	842
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	5033	WELCO	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	5034	LIFT	020	CURRE	567	5,806	1,024%	463	1,255%	15,584	19,230	123%	12,719	151%	31,456
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9605	OPS	DIV1	5071	GRAFF	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K12055	WELCO	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17022	ADMIN	020	CURRE	13,614	10,559	78%	18,836	56%	82,542	44,421	54%	114,202	39%	168,250	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17025	RENEW	020	CURRE	52	0%	0%	105	0%	41,292	-180	0%	83,416	0%	121,140	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17026	CENTR	020	CURRE	3,360	3,790	113%	3,303	115%	26,597	25,158	95%	26,150	96%	55,131	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17027	CENTR	020	CURRE	65,776	71,437	109%	156,676	46%	285,799	256,714	90%	680,786	38%	1,508,716	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17031	EAST	N020	CURRE	3,148	4,483	142%	3,986	112%	20,112	15,396	60%	25,462	60%	50,978	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17032	EAST	N020	CURRE	54,286	12,250	23%	121,472	30%	110,032	75,083	66%	246,213	30%	793,707	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17036	EAST	N020	CURRE	2,235	1,270	57%	4,071	31%	11,537	4,621	40%	21,019	22%	40,698	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17037	EAST	N020	CURRE	43,061	10,631	32%	71,310	20%	73,066	70,853	97%	120,998	59%	479,107	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17050	TOLL	C020	CURRE	308,751	305,751	98%	336,077	91%	1,060,860	1,006,543	95%	1,154,758	87%	2,335,378	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17085	SALARY	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17499	TURNP	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17500	RSA	23	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17510	COST	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17515	TRANS	020	CURRE	0	0%	0%	0%	0%	279,800	231,393	83%	264,220	88%	500,000	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17998	DEFAU	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	017	96	Transp	TRANSPI	CURRENT	EXPENS	9610	TURNPI	K17999	DEFAU	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3012	MUNIC	020	CURRE	393	0	0%	86	0%	7,474	2,132	29%	1,636	130%	11,476	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3021	TRANS	020	CURRE	68	2,017	3,038%	4	16,643%	7,930	8,233	104%	5,189	158%	15,000	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3022	SPR	PL020	CURRE	1,888	243	13%	8,296	2%	7,865	8,715	111%	34,525	24%	125,242	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3025	HIGHW	020	CURRE	5,930	11,507	194%	5,549	207%	27,803	35,831	129%	26,018	138%	65,000	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3028	RIGHT	020	CURRE	559	2,704	483%	6,474	419%	6,474	7,465	130%	7,465	130%	32,000	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3032	ENVRG	020	CURRE	1,584	1,256	79%	1,371	92%	6,106	5,977	98%	5,285	113%	16,000	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3033	BRIDGE	020	CURRE	184	-8,288	-4,505%	181	-4,592%	4,818	11,369	236%	4,728	240%	20,000	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3034	MATER	020	CURRE	3,225	4,500	140%	3,148	143%	17,107	21,226	124%	16,702	127%	45,000	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3035	CONST	020	CURRE	1,467	2,936	200%	1,548	190%	20,591	24,942	121%	21,734	115%	50,000	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3036	SPR	RE020	CURRE	964	2,000	207%	2,307	87%	23,344	5,591	24%	55,876	10%	80,150	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9620	PROJEC	3060	STICK	020	CURRE	11	24	226%	3	3,901%	128	199	156%	32	822%	3,000	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9630	CONSTR	1039	BETTE	020	CURRE	273	23,949	82,185%	2,530	8,850%	400,370	2,495	140	601%	3,717,083	65%	5,056,975
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9635	TRANS	GRA	020	CURRE	1,096	17,873	1,119%	5,231	443%	67,635	27,280	90%	322,878	8%	123,010		
2013	010	96	Transp	TRANSPI	CURRENT	EXPENS	9640	AERONA	I2049	LAND	A020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	010	96	Transp	TRANSPI	CURRENT	EXPENS	9640	AERONA	I2058	MAINT	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	010	96	Transp	TRANSPI	CURRENT	EXPENS	9640	AERONA	I2107	AERON	020	CURRE	1,885	810	43%	2,081	39%	8,931	4,973	56%	9,857	50%	23,131	
2013	010	96	Transp	TRANSPI	CURRENT	EXPENS	9640	AERONA	I2916	PUBLIC	020	CURRE	75	666	887%	160	415%	960	1,572	164%	2,052	77%	9,500	
2013	010	96	Transp	TRANSPI	CURRENT	EXPENS	9640	AERONA	I2931	RAILR	020	CURRE	87	81	93%	107	76%	899	545	61%	1,112	49%	3,000	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9640	AERONA	I3030	RIDESH	020	CURRE	124	395	320%	204	194%	527	1,031	196%	868	119%	3,000	
2013	010	96	Transp	TRANSPI	CURRENT	EXPENS	9640	AERONA	I5411	SKYH	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9660	BENEF	I3016	SPECI	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	015	96	Transp	TRANSPI	CURRENT	EXPENS	9699	ADMIN	ST0673	TRANS	020	CURRE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	010	96	Transp	TRANSPI	CURRENT	EXPENSE	TOTALS						5,279,838	4,968,609	94%	4,942,678	101%	21,338,699	19,774,591	93%	23,269,099	95%	46,429,011	
2013	010	96	Transp	TRANSPI	ALL	OTHER	9600	ADMIN	I2014	AIRPO	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	010	96	Transp	TRANSPI	ALL	OTHER	9600	ADMIN	I2934	RR	REH	044	DEBT	S	0	0%	0%	0%	288,010	217,539	76%	442,759	49%	531,035
2013	010	96	Transp	TRANSPI	ALL	OTHER	9600	ADMIN	I2934	RR	REH	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	
2013	010	96	Transp	TRANSPI	ALL	OTHER	9600	ADMIN	I2991	SPECI	A022	RENDS	0	0%	0%	2,083	0%	0	275	0%	10,417	3%	25,000	
2013	010	96	Transp	TRANSPI	ALL	OTHER	9600	ADMIN	I2991	SPECI	A073	GRANT	0	0%	0%	4,034	0%	0	0%	0%	20,168	0%	48,402	
2013	010	96	Transp	TRANSPI	ALL	OTHER	9600	ADMIN	I2991	SPECI	A076	LCHIP	0	0%	0%	0	0%	0	0%	0%	0%	0%	0%	
2013	010	96	Transp	TRANSPI	ALL	OTHER	9600	ADMIN	I2991	SPECI	A400	CONST	69,085	20,294	29%	60,776	33%	307,455	166,872	54%	270,479	62%	310,915	
2013	015	96	Transp	TRANSPI	ALL	OTHER	9600	ADMIN	I3009	CLAIMS	068	RENUM												

2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13048	MAINT022	RENTE	0	0.0%	0.0%	3,000	0.0%	5,000	5,000
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13048	MAINT024	MAINT	0	0.0%	0.0%	0	6.874 0%	0.0%	21,000
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13048	MAINT030	EQUIP	0	0.0%	0.0%	1,313	3,599 274%	27,797 13%	70,130
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13048	MAINT047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	44,500
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13048	MAINT048	CONTR	0	0.0%	0.0%	1,014	11,350 1,120%	2,686 423%	33,614
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13048	MAINT068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13048	MAINT070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13048	MAINT400	CONST	10,457	0.0%	13,908 0%	110,099	132,094 120%	146,432 90%	464,725
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13048	MAINT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13050	TURNP022	RENTE	0	0.0%	333 0%	0	0.0%	1,687 0%	4,400
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13050	TURNP024	MAINT	20	0.0%	1,000 0%	20	0.0%	1,000 0%	1,000
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13050	TURNP030	EQUIP	0	0.0%	0.0%	336	800 238%	625 128%	3,712
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13050	TURNP070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13050	TURNP400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TURNP999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS021	RENTE	111	111 100%	159 70%	555	18,743 3,078%	794 3,822%	36,920
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS023	HEAT E	116	559 481%	185 302%	534	2,315 434%	851 272%	6,500
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS024	MAINT	728	119 16%	1,688 7%	4,114	20,604 501%	9,543 216%	105,730
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS025	STATE	2,491	2,166 87%	3,217 67%	6,592	11,889 180%	8,511 140%	27,398
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS028	TRANS	13,700	0.0%	16,962 0%	24,374	6,060 25%	30,178 20%	98,646
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS030	EQUIP	4,028	4,332 108%	4,848 89%	7,072	7,936 112%	8,513 93%	39,982
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS039	TELECO	0	95,779 0%	0.0%	0	1,928 988 0%	0.0%	4,684 410
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS047	OWN F	0	0.0%	0.0%	0	0.0%	1.0%	2
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	2,000
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS070	IN STA	0	0.0%	25 0%	0	0.0%	125 0%	300
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13052	TRANS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13055	INMATE022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13055	INMATE024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13055	INMATE030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13055	INMATE070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13055	INMATE400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13055	INMATE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13066	SALTE022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13066	SALTE024	MAINT	0	0.0%	27 0%	0	0.0%	134 0%	321
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13066	SALTE025	STATE	0	0.0%	0.0%	5,007	4,691 94%	5,099 92%	5,144
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13066	SALTE030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	1,780
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13066	SALTE070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13066	SALTE400	CONST	18,095	16,000 88%	14,013 114%	86,995	31,170 36%	67,368 46%	132,282
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13066	SALTE401	LAND I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13066	SALTE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D023	HEAT E	410	864 211%	422 205%	1,658	2,102 127%	1,704 123%	5,200
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D024	MAINT	154	0.0%	0.0%	25,540	0.0%	25,542 0%	71,700
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D030	STATE	4,275	4,530 10%	4,306 10%	19,983	22,913 115%	34,281	36,281
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D030	EQUIP	1,368	0.0%	8,458 0%	2,600	0.0%	16,074 0%	30,500
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D047	OWN F	1,536	5,645 367%	2,396 236%	15,403	19,539 127%	24,017 81%	110,000
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D048	CONTR	0	0.0%	0.0%	465	275 59%	5,785 5%	356,725
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D070	IN STA	0	0.0%	98 0%	0	0.0%	490 0%	1,175
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D403	AUDIT	0	89,408 0%	7,451 1,200%	0	89,408 0%	37,253 240%	89,408
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV13198	FUEL D999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS024	MAINT	0	0.0%	87 0%	0	0.0%	433 0%	1,040
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS030	EQUIP	0	0.0%	0.0%	0	100 0%	0.0%	2,140
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS038	TECHN	0	0.0%	0.0%	0	5,960 0%	0.0%	20,000
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5032	OVERS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO070	IN STA	0	0.0%	0.0%	105	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5033	WELCO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5034	LIFT BR022	RENTE	638	234 37%	4,141 6%	905	639 71%	5,873 11%	50,424
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5034	LIFT BR023	HEAT E	3,974	5,345 135%	4,289 125%	22,724	16,634 73%	24,529 68%	71,330
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5034	LIFT BR024	MAINT	2,379	12,831 539%	5,210 246%	16,108	37,427 232%	35,281 106%	172,421
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5034	LIFT BR025	STATE	6,546	6,523 100%	6,779 96%	31,735	32,460 102%	32,867 99%	72,444
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5034	LIFT BR027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5034	LIFT BR030	EQUIP	0	0.0%	0.0%	2,277	1,576 69%	2,365 67%	11,207
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5034	LIFT BR041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5034	LIFT BR047	OWN F	0	135 0%	0.0%	0	0.0%	0.0%	0
2013	015	96	Transport096	TRANSPALL OTHER	9605	OPS DIV5034	LIFT BR048	CONTR	0	0.					

2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN022	RENTR	779	569	73%		931	61%	2,288	1,130	49%	2,734	41%	7,074
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN023	HEAT E	2,198	0	0%	1,763	0%	2,198	0%	2,198	0%	7,300	10%	2,530
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN024	MAINT	87	479	551%	482	99%	1,201	759	63%	6,652	11%	26,548	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN025	STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN026	ORGAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	26,548
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN028	EQUIP	88,494	54,764	62%	114,901	48%	148,907	447,234	300%	193,342	24%	2,051,243	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN030	ORGAN	1,581	0	0%	1,209	0%	76,423	1,180	2%	58,420	2%	94,282	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN040	INDIRE	0	0	0%	0	0%	190,807	229,075	120%	250,000	92%	250,000	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN048	CONTR	675	650	96%	749	87%	3,375	3,402	101%	3,745	91%	17,225	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN049	TRANS	15,935	9,870	62%	11,722	84%	70,064	61,775	88%	51,541	120%	130,000	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN066	EMPLO	0	560	0%	833	67%	0	560	0%	4,167	13%	10,000	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN070	IN STA	26	0	0%	0	0%	394	420	107%	660	64%	950	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN080	CUT OF	318	0	0%	837	0%	566	5,549	980%	1,490	372%	11,000	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN204	GET TLT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN255	COST C	0	35,007	0%	0	0%	142,440	359,150	252%	292,225	123%	750,000	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	95,000	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN404	INTRA I	0	0	0%	0	0%	0	0	0%	0	0%	2,650,300	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7022	ADMIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7025	RENEW048	CONTR	0	0	0%	0	0%	0	29,029	0%	0	0%	128,464	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7025	RENEW068	REMUJ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7025	RENEW070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7025	RENEW075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7025	RENEW400	CONST	456,291	491,128	108%	960,390	51%	5,111,894	9,678,660	189%	10,759,398	90%	14,174,919	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7025	RENEW999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7026	CENTR023	HEAT E	30,064	14,410	48%	30,940	47%	110,902	84,983	77%	114,135	74%	425,400	
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7026	CENTR024	MAINT	204	0	0%	410	0%	1,231	0	0%	2,474	0%	5,305	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7026	CENTR030	EQUIP	1,260	0	0%	1,489	0%	3,221	3,818	119%	3,807	100%	8,046	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7026	CENTR047	OWN F	277	0	0%	285	0%	1,100	1,133	103%	1,133	100%	1,133	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7026	CENTR048	CONTR	0	3,076	0%	0	0%	0	13,012	0%	0	0%	26,341	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7026	CENTR070	IN STA	60	183	305%	163	112%	488	512	105%	1,324	99%	3,024	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7026	CENTR400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7026	CENTR403	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7027	CENTR022	RENTR	19,842	6,736	34%	34,382	20%	32,310	37,826	117%	55,986	68%	642,307	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7027	CENTR023	HEAT E	19,298	15,573	81%	16,770	93%	101,903	83,705	82%	88,552	95%	232,800	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7027	CENTR024	MAINT	609	747	123%	827	90%	4,573	6,342	139%	6,213	102%	9,123	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7027	CENTR030	EQUIP	20,794	7,408	36%	90,292	8%	237,005	287,223	121%	1,029,107	28%	1,412,761	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7027	CENTR047	OWN F	0	1,565	0%	0	0%	2,122	15,542	732%	2,332	667%	34,090	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7027	CENTR048	CONTR	158	4,282	2,718%	536	798%	158	21,577	13,700%	536	4,023%	85,593	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7027	CENTR068	REMUJ	0	0	0%	0	0%	306	0	0%	1,208	0%	3,183	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7027	CENTR070	IN STA	346	291	84%	691	42%	515	1,796	349%	1,029	175%	14,652	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7027	CENTR400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7027	CENTR927	CCL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7031	EAST N023	HEAT E	20,159	21,015	104%	22,354	94%	99,739	111,258	112%	110,601	101%	300,000	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7031	EAST N024	MAINT	68	6	9%	297	2%	340	6	2%	1,487	0%	3,183	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7031	EAST N030	EQUIP	0	648	0%	0	0%	2,021	2,323	115%	2,176	107%	9,719	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7031	EAST N047	OWN F	56	188	333%	58	324%	1,089	1,137	104%	1,121	101%	1,510	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7031	EAST N048	CONTR	1,535	5,641	367%	8,108	70%	9,684	11,862	122%	51,135	23%	151,745	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7031	EAST N070	IN STA	0	0	0%	0	0%	169	11	7%	935	1%	3,024	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7031	EAST N400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7031	EAST N999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7032	EAST N022	RENTR	9,720	1,931	20%	22,605	9%	15,840	8,907	56%	36,830	24%	285,705	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7032	EAST N023	HEAT E	5,647	7,064	125%	4,646	153%	26,848	31,481	158%	21,964	82%	70,803	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7032	EAST N024	MAINT	101	767	758%	73	1,055%	1,210	1,971	1,63%	869	227%	2,917	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7032	EAST N030	EQUIP	188	325	173%	188	142%	243,567	22,701	9%	296,056	8%	569,720	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7032	EAST N047	OWN F	0	44	0%	0	0%	130	840	646%	244	344%	1,799	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7032	EAST N048	CONTR	812	698	86%	3,567	20%	812	4,486	553%	3,567	126%	67,741	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7032	EAST N068	REMUJ	0	0	0%	0	0%	0	0	0%	1,326	0%	3,183	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7032	EAST N070	IN STA	170	84	49%	591	14%	255	236	92%	889	27%	7,698	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7032	EAST N400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7032	EAST N999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7036	EAST N023	HEAT E	3,602	2,950	82%	4,685	63%	16,453	16,285	99%	21,397	76%	95,100	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7036	EAST N024	MAINT	0	0	0%	0	0%	0	30	0%	0	0%	5,305	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7036	EAST N030	EQUIP	0	648	0%	0	0%	0	1,486	0%	0	0%	9,258	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7036	EAST N047	OWN F	16	0	0%	17	0%	685	748	109%	706	106%	755	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7036	EAST N048	CONTR	0	0	0%	0	0%	0	325	0%	0	0%	30,481	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7036	EAST N070	IN STA	228	287	126%	246	117%	1,153	1,115	97%	1,245	90%	3,024	0
2013	017	96	Transports096	TRANSPALL OTHER	9610	TURNPK7036	EAST N400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013</																				

2013	010	96	Transprt096	TRANSPALL OTHER	9640	AERONIA8710	STATE 999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9650	DEBT SE 7891	DEBT S044	DEBT S	844,328	0	448,848	53%	879,253	51%	3,265,118	2,946,608	90%	3,400,176	87%	12,325,000	
2013	015	96	Transprt096	TRANSPALL OTHER	9650	DEBT SE 7891	DEBT S999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS027	TRANS	382,074	0	0%	0%	384,686	0%	1,524,280	1,058,451	69%	1,534,700	69%	4,865,722	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS029	INTRA		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS049	INDIRE		0	0%	0%	0	0%	17,500	0%	0	0%	255,147	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS407	TRANS		0	0%	0%	0	0%	29,181	31,034	106%	32,799	95%	151,279	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS408	TRANS		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS409	TRANS	215,189	212,639	99%	212,639	100%	215,189	212,639	99%	212,639	100%	850,557		
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS410	TRANS		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS411	TRANS		0	0%	0%	18,939	0%	0	0%	19,696	0%	78,499	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS412	TRANS		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS413	TRANS		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H3018	TRANS999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H8081	GENER028	TRANS	198,564		0%	0%	241,284	0%	242,198	60,800	25%	294,305	21%	932,980	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H8081	GENER040	INDIRE	-63,492		0%	0%	-96,106	0%	1,354,325	1,092,900	81%	2,050,000	53%	2,050,000	
2013	015	96	Transprt096	TRANSPALL OTHER	9655	OTHER H8081	GENER999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT3016	SPECIA064	RET PE	767,064	675,900	88%	1,058,082	64%	3,496,973	3,243,388	93%	4,823,699	67%	10,961,688		
2013	015	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT3016	SPECIA999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT36186	UNEMP061	UNEMP		0	0%	0%	178	0%	0	0%	891	0%	2,138	0%	
2013	010	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT36186	UNEMP999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT38115	WORKE057	BOOKS		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT38115	WORKE062	WORK	143,339	72,494	51%	128,470	56%	605,583	816,954	135%	542,763	151%	1,235,000		
2013	015	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT38115	WORKE999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT38163	WORKE062	WORK		0	0%	0%	796	0%	46,616	828	8%	1,045	0%	1,045	
2013	010	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT38163	WORKE999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT38615	UNEMP061	UNEMP	5,069		0%	0%	2,028	0%	21,413	25,705	120%	8,568	300%	42,750	
2013	015	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT38615	UNEMP062	WORK		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9660	BENEFIT38615	UNEMP999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0870	STATE 400	CONST		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0870	STATE 999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0873	TRANS041	AUDIT		0	0%	0%	150	0%	0	0%	0	0%	0	0%	
2013	010	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0873	TRANS072	GRANT	27,000		7,882	29%	15,306	51%	184,059	35,232	19%	104,344	34%	459,859	
2013	010	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0873	TRANS999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0874	MANDA041	AUDIT		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0874	MANDA400	CONST		0	0%	0%	576	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0874	MANDA999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0875	URBAN041	AUDIT		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0875	URBAN400	CONST		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0875	URBAN999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0876	SUBUR041	AUDIT		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0876	SUBUR400	CONST	215,926		0%	0%	27,195	0%	2,972,257	612,206	21%	374,350	164%	612,206	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0876	SUBUR999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0877	RURAL 041	AUDIT		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0877	RURAL 400	CONST		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0877	RURAL 999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0878	ALL ARI041	AUDIT		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0878	ALL ARI042	ADDIT		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0878	ALL ARI400	CONST		0	0%	0%	2,689,014	-3,530	0%	0	0%	0	0%	0	0%
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0878	ALL ARI999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0879	ARRA - 072	GRANT		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0879	ARRA - 999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0913	FORES 400	CONST		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0913	FORES 999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER	9699	ARRA ST0925	OES-ST999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	015	96	Transprt096	TRANSPALL OTHER			CATEGORY TOTALS		34,434,678	37,686,110	100%	87,813,052	43%	214,410,893	231,585,468	108%	558,817,452	41%	1,523,778,939		
2013	010	96	Transprt096	TRANSPAGENCY TOTALS				48,498,151	55,587,798	115%	104,865,619	53%	290,813,529	304,483,969	105%	665,439,509	46%	1,766,761,399			
2013	010	97	Develomp097	DEVELO FULL TIME PERSONNEL	9700	DEVELOP7135	COUN010	PERSO	9,620	14,429	150%	18,019	80%	54,030	52,907	98%	101,207	52%	247,045		
2013	010	97	Develomp097	DEVELO FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		9,620	14,429	150%	18,019	80%	54,030	52,907	98%	101,207	52%	247,045		
2013	010	97	Develomp097	DEVELO PART TIME TEMP PERSONNEL	9700	DEVELOP7135	COUN050	PERSO	854	5,743	673%	3,052	188%	4,481	19,248	430%	16,022	120%	39,071		
2013	010	97	Develomp097	DEVELO PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		854	5,743	672%	3,052	188%	4,481	19,248	430%	16,022	120%	39,071		
2013	010	97	Develomp097	DEVELO BENEFITS TOTALS	9700	DEVELOP7135	COUN060	BENEF	3,858	7,082	184%	7,155	99%	29,108	31,276	107%	53,990	58%	128,990		
2013	010	97	Develomp097	DEVELO BENEFITS TOTALS	9700	DEVELOP7999	DEFAUJ060	BENEF		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	97	Develomp097	DEVELO BENEFITS TOTALS	9998	ERP GRA9810	ACTIVIT060	BENEF		0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	97	Develomp097	DEVELO BENEFITS TOTALS			CATEGORY TOTALS		3,858	7,082	184%	7,155	99%	29,108	31,276	107%	53,990	58%	128,990		
2013	010	97	Develomp097	DEVELO CONSULTANTS	9700	DEVELOP7135	COUN046	CONSU	683		0%	1,665	0%	1,517	1,138	75%	3,702	81%	35,466		
2013	010	97	Develomp097	DEVELO CONSULTANTS TOTALS			CATEGORY TOTALS		683		0%	1,665	0%	1,517	1,138	75%	3,702	81%	35,466		
2013	010	97	Develomp097	DEVELO CURRENT EXPENSES	9700	DEVELOP7135	COUN020	CURRE	291	4,651	1,596%	476	976%	11,175	15,986	143%	18,270	88%	51,700		
2013	010	97	Develomp097	DEVELO CURRENT EXPENSES	9998	ERP GRA9810	ACTIVIT020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	97	Develomp097	DEVELO CURRENT EXPENSE TOTALS			CATEGORY TOTALS		291	4,651	1,596%	476	976%	11,175	15,986	143%	18,270	88%	51,700		
2013	010	97	Develomp097	DEVELO ALL OTHER	9700	DEVELOP7135	COUN022	RENDS		0	0%	0	0%	625	422	68%	1,791	24%	4,931		
2013	010	97	Develomp097	DEVELO ALL OTHER	9700	DEVELOP7135	COUN026	ORGAN		0	0%	0	0%	4,270	99	2%	4,530	2%	4,530		
2013	010	97	Develomp097	DEVELO ALL OTHER	9700	DEVELOP7135	COUN027	TRANS		0	0%	0%	141	0%	421	635	151%	1,067	60%	10,220	
2013	010	97	Develomp097	DEVELO																	