FY	FUND	DEPT	DEPT	AGY NUM	AGY	CAT	ACTIVI	ACTIVITY NA	ACCTG U	ACCTG UNIT	CLS	CLS NAME	LY MAY ACTUAL	MAY ACTUAL	actual vs prior yr	MAY ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDFY13ESTIMATE	actual vs.estimate	FY13 APPROPRIATION
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1145	FY08 CT IMP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1146	FY08 CT IMP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1146	FY08 CT IMP	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1147	FY08 CT IMP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1233	VAWA 2013	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1233	VAWA 2013	011	PERSONAL	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1866	VAWA 2011	010	PERSONAL	883	0	0%	0	0%	3,490	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1866	VAWA 2011	011	PERSONAL	0	0	0%	0	0%	11,750	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1867	ARRA SUPPL	011	PERSONAL	2,250	0	0%	0	0%	13,500	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1880	SUPREME-S	010	PERSONAL	720,455	1,092,749	152%	720,655	152%	8,758,264	8,735,371	100%	8,760,691	100%	9,879,128
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1880	SUPREME-S	011	PERSONAL	226,462	380,215	168%	229,625	166%	2,918,606	2,972,473	102%	2,959,367	100%	3,305,326
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1880	SUPREME-S	012	PERSONAL	10,583	5,856	55%	16,719	35%	108,155	122,672	113%	170,867	72%	204,303
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1880	SUPREME-S	016	PERSONAL	5,161	0	0%	6,250	0%	79,999	18,924	24%	68,751	28%	75,001
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	1995	MEDIATION A	010	PERSONAL	0	0	0%	0	0%	77,685	0	0%	150,798	0%	150,798
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2333	FY09 DRUG (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2353	FY09 CT IMP	011	PERSONAL	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2354	FY09 CT IMP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2354	FY09 CT IMP	011	PERSONAL	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2356	FY09 CT IMP	010	PERSONAL	0	0	0%	0	0%	3,445	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2366	FY09 VIOLEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2366	FY09 VIOLEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2367	FY 08 DV DA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2711	COURT IMPR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2711	COURT IMPR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2712	COURT IMPR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2719	DRUG COUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2723	CIP TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	2726	CONTINUATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	3333	FY12 COURT	010	PERSONAL	0	0	0%	-2,137	0%	0	0	0%	-23,502	0%	-25,639
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	3333	FY12 COURT	011	PERSONAL	0	0	0%	296	0%	0	2,151	0%	3,260	66%	3,556
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	3334	FY 12 CT IMP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	5074	J-ONE CRIMI	010	PERSONAL	0	0	0%	0	0%	13,264	0	0%	606	0%	606
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	5905	VAWA COUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	5905	VAWA COUR	011	PERSONAL	0	0	0%	0	0%	3,500	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	5905	VAWA COUR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	5921	VAWA 2012	010	PERSONAL	697	0	0%	120	0%	2,798	487	17%	481	101%	717
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	5921	VAWA 2012	011	PERSONAL	0	1,500	0%	1,749	86%	0	10,619	0%	19,234	55%	20,982
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	7041	COURT TRAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	7041	COURT TRAI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	7042	CIP TRAININ	010	PERSONAL	0	0	0%	0	0%	17,901	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	7043	CIP DATA 10	010	PERSONAL	0	0	0%	0	0%	8,269	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	7524	2010 VIOLEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	7524	2010 VIOLEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	8510	FACILITIES E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	8515	DEFAULT FE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	8670	CIRCUIT COU	010	PERSONAL	902,952	1,357,916	150%	876,490	155%	11,045,676	10,997,602	100%	10,721,979	103%	12,041,282
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	8670	CIRCUIT COU	011	PERSONAL	393,130	688,548	175%	402,080	171%	4,838,899	5,158,527	107%	4,949,063	104%	5,574,651
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	8670	CIRCUIT COU	012	PERSONAL	12,936	12,788	99%	13,853	92%	125,115	98,967	79%	133,984	74%	150,000
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	8670	CIRCUIT COU	016	PERSONAL	93,511	77,423	83%	98,891	78%	1,243,699	932,058	75%	1,315,249	71%	1,559,943
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	8673	CIP BASIC 11	010	PERSONAL	0	0	0%	206	0%	2,475	2,475	100%	2,269	109%	2,475
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	8674	CIP TRAININ	010	PERSONAL	0	0	0%	0	0%	9,036	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	8674	CIP TRAININ	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1000	SUPREME C	8675	CIP DATA 11	010	PERSONAL	2,102	0	0%	505	0%	23,971	6,954	29%	5,760	121%	6,955
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1010	COURT SEC	2034	COURT SEC	010	PERSONAL	16,659	22,702	136%	18,069	126%	216,473	194,557	90%	234,794	83%	262,592
2013	010	10	Judicial Bra	010	JUDICIA	FULL TIME	1025	COURT IMPR	2722	COURT IMPR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Bra	010	JUDICIA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,387,782	3,639,697	152%	2,384,622	153%	29,527,971	29,253,839	99%	29,487,401	99%	33,227,678
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	1145	FY08 CT IMP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	1233	VAWA 2013	050	PERSONAL	0	1,126	0%	2,475	45%	0	1,126	0%	27,227	4%	29,702
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	1866	VAWA 2011	050	PERSONAL	0	0	0%	0	0%	16,138	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	1880	SUPREME-S	050	PERSONAL	98,825	105,433	107%	145,880	72%	687,810	906,933	132%	1,015,313	89%	1,229,399
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	1995	MEDIATION A	050	PERSONAL	0	6,167	0%	4,429	139%	0	40,060	0%	48,721	82%	53,150
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	2353	FY09 CT IMP	050	PERSONAL	0	0	0%	0	0%	39	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	2367	FY 08 DV DA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	2726	CONTINUATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	2727	VAWA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	2729	NH CHARITA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	3332	FY12 COURT	050	PERSONAL	0	8,102	0%	5,714	142%	0	41,930	0%	62,857	67%	68,571
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	3334	FY 12 CT IMP	050	PERSONAL	0	503	0%	3,583	14%	0	503	0%	39,417	1%	43,000
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	5337	COURT TRAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	5445	LAW LIBRAR	050	PERSONAL	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	5921	VAWA 2012	050	PERSONAL	2,284	3,988	175%	980	407%	11,053	30,776	278%	4,745	649%	7,204
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	7041	COURT TRAI	050	PERSONAL	0	0	0%	0	0%	22,748	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	7043	CIP DATA 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	7524	2010 VIOLEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	8510	FACILITIES E	050	PERSONAL	0	0	0%	0	0%	2,160	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	8515	DEFAULT FE	050	PERSONAL	2,740	0	0%	111,191	0%	6,260	19,942	319%	254,034	8%	216,662
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	8670	CIRCUIT COU	050	PERSONAL	100,326	200,214	200%	168,070	119%	922,201	1,526,656	166%	1,544,910	99%	1,820,207
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1000	SUPREME C	8673	CIP BASIC 11	050	PERSONAL	5,589	0	0%	2,231	0%	39,461	22,600	57%	15,754	143%	21,083
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1010	COURT SEC	2034	COURT SEC	050	PERSONAL	143,793	212,766	148%	143,050	149%	1,637,593	1,670,943	102%	1,629,136	103%	1,845,541
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1020	JUDICIAL CC	2015	JUDICIAL CO	050	PERSONAL	6,386	9,118	143%	6,109	149%	76,633	71,968	94%	73,305	98%	82,468
2013	010	10	Judicial Bra	010	JUDICIA	PART TIME	1025	COURT IMPR	2722	COURT IMPR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Bra	010	JUDICIA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			359,942	547,416	152%	593,797	92%	3,422,096	4,333,436	127%	4,716,335	92%	5,417,987
2013	010	10	Judicial Bra	010	JUDICIA	OVERTIME	1000	SUPREME C	1880	SUPREME-S	018	OVERTIME	423	121	29%	611	20%	2,158	1,070	50%	3,120	34%	3,500
2013	010	10	Judicial Bra	010	JUDICIA	OVERTIME	1000	SUPREME C	2367	FY 08 DV DA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	OVERTIME	1000	SUPREME C	2726	CONTINUATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	OVERTIME	1000	SUPREME C	8670	CIRCUIT COU	018	OVERTIME	7,641	17,510	229%	8,825	198%	47,305	39,316	83%	54,633	72%	71,400
2013	010	10	Judicial Bra	010	JUDICIA	OVERTIME	1010	COURT SEC	2034	COURT SEC	018	OVERTIME	2,123	3,827	180%	2,553	150%	21,944	24,512	112%	26,386	93%	30,000
2013		10	Judicial Bra	010	JUDICIA	OVERTIME TOTALS				CATEGORY TOTALS			10,187	21,459	211%	11,989	179%	71,407	64,897	91%	84,139	77%	104,900
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1128	ENHANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1145	FY08 CT IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1146	FY08 CT IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1147	FY08 CT IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1233	VAWA 2013	060	BENEFITS	0	86	0%	411	21%	0	86	0%	4,521	2%	4,932
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1736	JUDICIAL BR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1866	VAWA 2011	060	BENEFITS	323	0	0%	0	0%	4,269	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1867	ARRA SUPPL	060	BENEFITS	382	0	0%	0	0%	2,342	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1880	SUPREME-S	060	BENEFITS	499,415	1,027,731	206%	563,056	183%	5,908,109	6,510,089	110%	6,660,981	98%	7,422,628
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1881	TRANSCRIPT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1926	FORMSPUBL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1928	COURT PUBL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	1995	MEDIATION A	060	BENEFITS	0	472	0%	0	0%	17,860	3,065	17%	24,592	12%	24,592
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2333	FY09 DRUG (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2341	CJS MENTAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2353	FY09 CT IMP	060	BENEFITS	0	0	0%	0	0%	1,296	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2354	FY09 CT IMP	060	BENEFITS	0	0	0%	0	0%	177	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2356	FY09 CT IMP	060	BENEFITS	0	0	0%	0	0%	2,018	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2366	FY09 VIOLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2367	FY 08 DV DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2372	ALTERNATIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2656	JUVENILE DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2670	ROBERT WO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2677	ROBERT WO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2678	DELINQUEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2682	CONT. OF JU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2691	ARREST POL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2703	COURT IMPR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2709	COURT IMPR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2711	COURT IMPR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2712	COURT IMPR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2713	DV DATA EN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2714	STATE COUR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2717	LAWYERS A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2718	MEET CHALL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2719	DRUG COUR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2721	FUNDING FO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2723	CIP TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2724	CIP DATA SH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2726	CONTINUATI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2727	VAWA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2728	2008 JOHN W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2729	NH CHARITA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	2732	MENTAL HEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	3332	FY12 COURT	060	BENEFITS	0	620	0%	410	151%	0	3,208	0%	4,513	71%	4,923
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	3333	FY12 COURT	060	BENEFITS	0	0	0%	0	0%	0	137	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	3334	FY 12 CT IMP	060	BENEFITS	0	38	0%	1,874	2%	0	38	0%	20,609	0%	22,483
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	5074	J-ONE CRIMI	060	BENEFITS	0	0	0%	0	0%	5,200	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	5337	COURT TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	5445	LAW LIBRAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	5446	GUARDIAN A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	5905	VAWA COUR	060	BENEFITS	0	0	0%	0	0%	668	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	5921	VAWA 2012	060	BENEFITS	417	320	77%	652	49%	1,843	3,805	206%	2,884	132%	4,278
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	6037	VIDEO CONF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	7041	COURT TRAI	060	BENEFITS	0	0	0%	0	0%	626	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	7042	CIP TRAININ	060	BENEFITS	0	0	0%	0	0%	5,540	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	7043	CIP DATA 10	060	BENEFITS	0	0	0%	0	0%	2,844	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	7524	2010 VIOLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	8078	JUD BR-SALA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	8510	FACILITIES E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	8515	DEFAULT FE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	8520	COURT MOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	8670	CIRCUIT COU	060	BENEFITS	789,006	1,751,209	222%	843,918	208%	8,781,187	9,951,236	113%	9,392,330	106%	10,438,850
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	8673	CIP BASIC 11	060	BENEFITS	428	0	0%	175	0%	3,296	1,918	58%	1,350	142%	1,614
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	8674	CIP TRAININ	060	BENEFITS	0	0	0%	0	0%	2,047	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1000	SUPREME C	8675	CIP DATA 11	060	BENEFITS	729	0	0%	194	0%	7,119	2,748	39%	1,897	145%	2,289
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1005	WORKERS (	8010	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1010	COURT SEC	2034	COURT SEC	060	BENEFITS	21,085	78,560	373%	23,928	328%	246,485	282,040	114%	279,721	101%	311,876
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1020	JUDICIAL C	2015	JUDICIAL CO	060	BENEFITS	1,456	2,020	139%	2,109	96%	15,547	15,940	103%	22,519	71%	24,965
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	1025	COURT IMPR	2722	COURT IMPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	BENEFITS	9998	ERP GRANT	9756	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Bra	010	JUDICIA	BENEFITS TOTALS				CATEGORY TOTALS			1,313,240	2,861,056	218%	1,436,727	199%	15,008,473	16,774,310	112%	16,415,918	102%	18,263,430
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	1145	FY08 CT IMP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	1146	FY08 CT IMP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	1147	FY08 CT IMP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	1233	VAWA 2013	046	CONSULTA	0	0	0%	313	0%	0	1,150	0%	3,438	33%	3,750
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	1736	JUDICIAL BR	046	CONSULTA	0	0	0%	0	0%	13,281	144,856	1,091%	152,056	95%	152,056
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	1866	VAWA 2011	046	CONSULTA	0	0	0%	0	0%	3,000	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	1880	SUPREME-S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	2353	FY09 CT IMP	046	CONSULTA	0	0	0%	0	0%	2,517	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	2354	FY09 CT IMP	046	CONSULTA	0	0	0%	0	0%	10,279	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	2356	FY09 CT IMP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	2366	FY09 VIOLEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	2372	ALTERNATIV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	2682	CONT. OF JU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	2709	COURT IMPR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	2723	CIP TRAININ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	2724	CIP DATA SH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	3332	FY12 COURT	046	CONSULTA	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	3333	FY12 COURT	046	CONSULTA	0	5,071	0%	2,966	171%	0	20,024	0%	32,622	61%	35,588
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	3334	FY 12 CT IMP	046	CONSULTA	0	0	0%	1,667	0%	0	4,746	0%	18,333	26%	20,000
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	5074	J-ONE CRIMI	046	CONSULTA	0	0	0%	0	0%	19,360	3,760	19%	144,838	3%	177,873
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	5332	DV DATA GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	5337	COURT TRAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	5905	VAWA COUR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	5921	VAWA 2012	046	CONSULTA	0	0	0%	42	0%	0	500	0%	458	109%	500
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	5995	NH JDAI ALT	046	CONSULTA	24,000	0	0%	0	0%	24,000	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	6037	VIDEO CONF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	7041	COURT TRAI	046	CONSULTA	0	0	0%	0	0%	28,224	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	7042	CIP TRAININ	046	CONSULTA	0	0	0%	0	0%	2,941	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	7043	CIP DATA 10	046	CONSULTA	0	0	0%	0	0%	42,770	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	7524	2010 VIOLEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	8515	DEFAULT FE	046	CONSULTA	0	0	0%	0	0%	11,094	10,675	96%	88,350	12%	88,350
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	8670	CIRCUIT COU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	8673	CIP BASIC 11	046	CONSULTA	0	0	0%	0	0%	12,833	897	7%	720	125%	898
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	8674	CIP TRAININ	046	CONSULTA	0	0	0%	0	0%	0	47,130	0%	0	0%	47,209
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	8675	CIP DATA 11	046	CONSULTA	8,525	0	0%	11,027	0%	15,394	26,714	174%	19,912	134%	27,091
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1000	SUPREME C	8680	ASSESSMEN	046	CONSULTA	10,344	0	0%	201	0%	40,344	0	0%	782	0%	782
2013	010	10	Judicial Bra	010	JUDICIA	CONSULT	1025	COURT IMPR	2722	COURT IMPR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Bra	010	JUDICIA	CONSULTANTS TOTALS				CATEGORY TOTALS			42,869	5,071	12%	17,881	28%	226,038	260,453	115%	479,843	54%	574,097
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	0001	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1128	ENHANCING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1145	FY08 CT IMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1146	FY08 CT IMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1147	FY08 CT IMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1233	VAWA 2013	020	CURRENT E	0	0	0%	255	0%	0	0	0%	2,810	0%	3,065
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1736	JUDICIAL BR	020	CURRENT E	0	0	0%	0	0%	15,690	8,532	54%	3,663	233%	10,598
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1866	VAWA 2011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1880	SUPREME-S	020	CURRENT E	20,406	58,488	287%	21,667	270%	443,022	460,171	104%	470,393	98%	526,783
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1881	TRANSCRIPT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1926	FORMSPUBL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1928	COURT PUBL	020	CURRENT E	6,762	4,618	68%	11,531	40%	65,834	67,136	102%	112,271	60%	123,337
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	1995	MEDIATION A	020	CURRENT E	0	0	0%	0	0%	1,692	687	41%	33,373	2%	33,373
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2333	FY09 DRUG (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2341	CJS MENTAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2353	FY09 CT IMP	020	CURRENT E	0	0	0%	0	0%	7,437	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2354	FY09 CT IMP	020	CURRENT E	0	0	0%	0	0%	3,666	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2356	FY09 CT IMP	020	CURRENT E	0	0	0%	0	0%	48	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2366	FY09 VIOLEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2367	FY 08 DV DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2372	ALTERNATIV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2656	JUVENILE DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2670	ROBERT WO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2677	ROBERT WO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2678	DELINQUEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2682	CONT. OF JU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2691	ARREST POL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2703	COURT IMPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2709	COURT IMPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2711	COURT IMPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2712	COURT IMPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2713	DV DATA EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2714	STATE COUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2716	VAWA 07	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2717	LAWYERS AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2718	MEET CHALL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2719	DRUG COUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2721	FUNDING FO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2723	CIP TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2724	CIP DATA SH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2726	CONTINUATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2727	VAWA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2728	2008 JOHN V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2729	NH CHARITA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	2732	MENTAL HEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	3332	FY12 COURT	020	CURRENT E	0	7	0%	208	4%	0	2,366	0%	2,288	103%	2,496
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	3333	FY12 COURT	020	CURRENT E	0	2,822	0%	2,553	111%	0	10,764	0%	28,086	38%	30,639
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	3334	FY 12 CT IMP	020	CURRENT E	0	0	0%	320	0%	0	0	0%	3,517	0%	3,837
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	5074	J-ONE CRIMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	5337	COURT TRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	5445	LAW LIBRAR	020	CURRENT E	0	0	0%	0	0%	4,295	0	0%	985	0%	985
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	5446	GUARDIAN A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	5905	VAWA COUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	5921	VAWA 2012	020	CURRENT E	67	0	0%	393	0%	67	1,673	2,501%	393	426%	2,023
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	6037	VIDEO CONF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	7041	COURT TRAI	020	CURRENT E	0	0	0%	0	0%	5,633	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	7042	CIP TRAININ	020	CURRENT E	0	0	0%	0	0%	4,088	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	7043	CIP DATA 10	020	CURRENT E	0	0	0%	0	0%	1,687	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	7524	2010 VIOLEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	8078	JUD BR-SAL/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	8510	FACILITIES E	020	CURRENT E	0	0	0%	0	0%	35,683	0	0%	20,000	0%	20,000
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	8515	DEFAULT FE	020	CURRENT E	6,303	0	0%	1,000	0%	6,303	0	0%	1,000	0%	1,000
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	8520	COURT MOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	8670	CIRCUIT COU	020	CURRENT E	33,683	-168,356	-500%	36,887	-456%	1,062,254	834,225	79%	1,163,292	72%	1,304,275
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	8673	CIP BASIC 11	020	CURRENT E	616	0	0%	421	0%	4,643	3,342	72%	3,174	105%	3,350
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	8674	CIP TRAININ	020	CURRENT E	83	0	0%	219	0%	108	16,368	15,148%	285	5,749%	16,368
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1000	SUPREME C	8675	CIP DATA 11	020	CURRENT E	0	0	0%	0	0%	663	42	6%	30	140%	43
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1005	WORKERS (	8010	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1010	COURT SEC	2034	COURT SEC	020	CURRENT E	1,481	-19,257	-1,300%	878	-2,194%	27,268	1,794	7%	16,164	11%	16,880
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1020	JUDICIAL CC	2015	JUDICIAL CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	1025	COURT IMPR	2722	COURT IMPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	CURRENT	9998	ERP GRANT	9756	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Bra	010	JUDICIA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			69,401	-121,678	-175%	76,332	-159%	1,690,080	1,407,100	83%	1,861,722	76%	2,099,054
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	0001	UNRESTRIC	1024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	0001	UNRESTRIC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1128	ENHANCING	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1145	FY08 CT IMP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1145	FY08 CT IMP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1145	FY08 CT IMP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1145	FY08 CT IMP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1145	FY08 CT IMP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1145	FY08 CT IMP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1145	FY08 CT IMP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1145	FY08 CT IMP	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1145	FY08 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1146	FY08 CT IMP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1146	FY08 CT IMP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1146	FY08 CT IMP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1146	FY08 CT IMP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1146	FY08 CT IMP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1146	FY08 CT IMP	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1146	FY08 CT IMP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1146	FY08 CT IMP	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1146	FY08 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1147	FY08 CT IMP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1147	FY08 CT IMP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1147	FY08 CT IMP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1147	FY08 CT IMP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1147	FY08 CT IMP	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1147	FY08 CT IMP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1147	FY08 CT IMP	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1147	FY08 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1233	VAWA 2013	040	INDIRECT C	0	0	0%	494	0%	0	0	0%	5,432	0%	5,926
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1233	VAWA 2013	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1233	VAWA 2013	070	IN STATE TI	0	0	0%	219	0%	0	0	0%	2,406	0%	2,625
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1736	JUDICIAL BR	037	TECHNOLO	31,353	20,999	67%	20,159	104%	962,860	533,483	55%	619,069	86%	774,543
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1736	JUDICIAL BR	038	TECHNOLO	184	68,454	37,203%	308	22,244%	490,147	755,112	154%	819,784	92%	903,774
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1736	JUDICIAL BR	039	TELECOMM	15,690	34,067	217%	48,207	71%	126,332	337,062	267%	388,143	87%	423,998
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1736	JUDICIAL BR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1866	VAWA 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1866	VAWA 2011	040	INDIRECT C	0	0	0%	0	0%	3,933	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1866	VAWA 2011	042	ADDITIONA	0	0	0%	0	0%	880	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1866	VAWA 2011	070	IN STATE TI	0	0	0%	0	0%	498	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1867	ARRA SUPPL	040	INDIRECT C	212	0	0%	0	0%	1,335	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1867	ARRA SUPPL	042	ADDITIONA	199	0	0%	0	0%	199	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1867	ARRA SUPPL	070	IN STATE TI	0	0	0%	0	0%	9	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1867	ARRA SUPPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	022	RENTS-LEA	0	13,763	0%	0	0%	105,766	91,952	87%	274,317	34%	181,701
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	024	MAINT OTH	215	13,084	6,080%	256	5,107%	63,132	62,776	99%	75,159	84%	95,919
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	026	ORGANIZAT	0	225	0%	0	0%	77,867	77,553	100%	81,671	95%	101,094
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	027	TRANSFER	0	0	0%	0	0%	544	234	43%	3,140	7%	5,998
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	028	TRANSFER	0	0	0%	0	0%	23,316	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	030	EQUIPMENT	5,441	-197,630	-3,632%	15,484	-1,276%	112,838	27,325	24%	321,113	9%	346,335
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	038	TECHNOLO	0	20,080	0%	41,667	48%	0	340,580	0%	458,333	74%	500,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	039	TELECOMM	2,233	-5,895	-264%	3,618	-163%	12,096	18,232	151%	19,597	93%	24,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	048	CONTRACT	0	666	0%	0	0%	7,662	4,359	57%	7,661	57%	7,661
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	049	TRANSFER	1,296,693	0	0%	1,238,949	0%	7,721,820	4,840,094	63%	7,377,953	66%	8,636,401
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	057	BOOKS PEI	0	35,074	0%	0	0%	514,919	510,112	99%	514,988	99%	547,653
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	061	UNEMPLOY	4,372	1,578	36%	1,131	139%	113,056	15,358	14%	29,247	53%	30,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	066	EMPLOYEE	222	2,377	1,070%	225	1,055%	59,663	56,040	94%	60,533	93%	60,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	068	REMUNERA	0	0	0%	0	0%	5,408	2,108	39%	18,135	12%	20,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	070	IN STATE TI	9,545	30,682	321%	16,104	191%	96,201	116,072	121%	162,303	72%	196,938
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	080	OUT OF ST/	1,844	0	0%	1,844	0%	2,468	173	7%	2,468	7%	2,468

2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	104	CERTIFICAT	0	96	0%	0	0%	64,168	35,843	56%	70,344	51%	72,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	108	PROVIDER	0	0	0%	0	0%	637	6,257	982%	16,776	37%	16,776
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	227	JURY FEES	74,086	65,780	89%	106,982	61%	589,598	684,814	116%	851,403	80%	926,506
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	230	INTERPRET	1,735	52,260	3,013%	1,587	3,292%	303,002	319,956	106%	277,314	115%	320,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	235	TRANSCRIP	294	0	0%	948	0%	2,168	4,643	214%	7,000	66%	7,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	402	COURT SEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1880	SUPREME-S	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1928	COURT PUB	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1928	COURT PUB	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1928	COURT PUB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	022	RENTS-LEA	0	0	0%	229	0%	0	0	0%	2,524	0%	2,754
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	026	ORGANIZAT	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	028	TRANSFER	0	0	0%	0	0%	328	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	030	EQUIPMENT	0	0	0%	0	0%	1,316	0	0%	24,125	0%	24,125
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	067	TRAINING C	0	0	0%	0	0%	2,336	1,800	77%	22,107	8%	22,107
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	068	REMUNERA	6,347	30,815	486%	11,941	258%	255,265	256,256	100%	480,245	53%	562,300
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	070	IN STATE TI	2,497	6,255	251%	2,257	277%	19,642	17,966	91%	17,758	101%	19,740
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	080	OUT OF ST	0	0	0%	0	0%	2,797	0	0%	980	0%	980
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	502	PAYMENTS	0	4,270	0%	0	0%	3,300	4,510	137%	25,200	18%	33,600
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	1995	MEDIATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2333	FY09 DRUG (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2341	CJS MENTAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	030	EQUIPMENT	0	0	0%	0	0%	7,765	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	040	INDIRECT C	0	0	0%	0	0%	2,662	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	041	AUDIT FUN	0	0	0%	0	0%	117	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2353	FY09 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2354	FY09 CT IMP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2354	FY09 CT IMP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2354	FY09 CT IMP	030	EQUIPMENT	0	0	0%	0	0%	1,116	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2354	FY09 CT IMP	040	INDIRECT C	0	0	0%	0	0%	1,714	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2354	FY09 CT IMP	041	AUDIT FUN	0	0	0%	0	0%	108	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2354	FY09 CT IMP	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2354	FY09 CT IMP	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2354	FY09 CT IMP	070	IN STATE TI	0	0	0%	0	0%	627	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2354	FY09 CT IMP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2354	FY09 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2356	FY09 CT IMP	030	EQUIPMENT	0	0	0%	0	0%	361	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2356	FY09 CT IMP	040	INDIRECT C	0	0	0%	0	0%	630	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2356	FY09 CT IMP	041	AUDIT FUN	0	0	0%	0	0%	108	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2356	FY09 CT IMP	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2356	FY09 CT IMP	070	IN STATE TI	0	0	0%	0	0%	181	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2356	FY09 CT IMP	080	OUT OF ST	0	0	0%	0	0%	80	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2356	FY09 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2366	FY09 VIOLEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2366	FY09 VIOLEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2366	FY09 VIOLEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2366	FY09 VIOLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2367	FY 08 DV DA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2367	FY 08 DV DA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2367	FY 08 DV DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2367	FY 08 DV DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2372	ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2670	ROBERT WO	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2682	CONT. OF JU	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2682	CONT. OF JU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2682	CONT. OF JU	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2682	CONT. OF JU	080	OUT OF ST	0	0	0%	833	0%	0	2,822	0%	9,167	31%	10,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2682	CONT. OF JU	535	OUT OF HC	0	0	0%	1,323	0%	0	7,350	0%	14,551	51%	15,874
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2682	CONT. OF JU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2709	COURT IMPR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2709	COURT IMPR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2709	COURT IMPR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2709	COURT IMPR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2709	COURT IMPR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2709	COURT IMPR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2709	COURT IMPR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2709	COURT IMPR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2709	COURT IMPR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2711	COURT IMPR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2711	COURT IMPR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2711	COURT IMPR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2711	COURT IMPR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2711	COURT IMPR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2712	COURT IMPR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2712	COURT IMPR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2712	COURT IMPR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2712	COURT IMPR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2712	COURT IMPR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2712	COURT IMPR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2712	COURT IMPR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2714	STATE COUF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2717	LAWYERS A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2723	CIP TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2723	CIP TRAININ	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2723	CIP TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2723	CIP TRAININ	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2723	CIP TRAININ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2723	CIP TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2723	CIP TRAININ	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2723	CIP TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2723	CIP TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2724	CIP DATA SH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2724	CIP DATA SH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2724	CIP DATA SH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2724	CIP DATA SH	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2724	CIP DATA SH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2726	CONTINUATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2727	VAWA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2727	VAWA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2728	2008 JOHN W	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2729	NH CHARITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	2732	MENTAL HEA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3312	Mediation acc	502	PAYMENTS	0	9,375	0%	0	0%	0	132,304	0%	0	0%	132,500
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3312	Mediation acc	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3332	FY12 COURT	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3332	FY12 COURT	030	EQUIPMEN	0	0	0%	42	0%	0	280	0%	458	61%	500
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3332	FY12 COURT	040	INDIRECT C	0	3,332	0%	847	393%	0	3,332	0%	9,319	36%	10,166
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3332	FY12 COURT	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	101	0%	110
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3332	FY12 COURT	070	IN STATE TI	0	-842	0%	79	-1,063%	0	107	0%	871	12%	950
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3332	FY12 COURT	080	OUT OF ST	0	0	0%	250	0%	0	112	0%	2,750	4%	3,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3332	FY12 COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3333	FY12 COURT	022	RENTS-LEA	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3333	FY12 COURT	030	EQUIPMEN	0	0	0%	42	0%	0	500	0%	458	109%	500
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3333	FY12 COURT	040	INDIRECT C	0	3,562	0%	815	437%	0	3,562	0%	8,966	40%	9,781
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3333	FY12 COURT	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	98	0%	107
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3333	FY12 COURT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3333	FY12 COURT	070	IN STATE TI	0	2,049	0%	3,466	59%	0	15,370	0%	38,128	40%	41,594
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3333	FY12 COURT	080	OUT OF ST	0	1,554	0%	625	249%	0	3,205	0%	6,875	47%	7,500
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3333	FY12 COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3334	FY 12 CT IMP	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3334	FY 12 CT IMP	040	INDIRECT C	0	0	0%	824	0%	0	0	0%	9,059	0%	9,882
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3334	FY 12 CT IMP	042	ADDITIONA	0	0	0%	398	0%	0	0	0%	4,374	0%	4,772
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3334	FY 12 CT IMP	070	IN STATE TI	0	0	0%	188	0%	0	0	0%	2,066	0%	2,254
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3334	FY 12 CT IMP	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	3334	FY 12 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5074	J-ONE CRIMI	030	EQUIPMEN	0	0	0%	2,667	0%	0	0	0%	29,333	0%	32,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5074	J-ONE CRIMI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5074	J-ONE CRIMI	038	TECHNOLO	0	0	0%	320	0%	0	0	0%	3,520	0%	3,840
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5074	J-ONE CRIMI	042	ADDITIONA	0	0	0%	414	0%	0	0	0%	4,551	0%	4,965
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5074	J-ONE CRIMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5332	DV DATA GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5332	DV DATA GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5337	COURT TRAI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5337	COURT TRAI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5337	COURT TRAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5337	COURT TRAI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5337	COURT TRAI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5337	COURT TRAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5337	COURT TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5445	LAW LIBRAR	030	EQUIPMEN	0	0	0%	0	0%	660	0	0%	1,000	0%	1,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5445	LAW LIBRAR	039	TELECOMM	0	0	0%	0	0%	10,150	200	2%	1,850	11%	1,850
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5445	LAW LIBRAR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5445	LAW LIBRAR	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5445	LAW LIBRAR	057	BOOKS PEI	0	0	0%	0	0%	239	502	210%	2,000	25%	2,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5445	LAW LIBRAR	068	REMUNERA	0	0	0%	0	0%	111,516	23,750	21%	24,378	97%	28,750
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5445	LAW LIBRAR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5445	LAW LIBRAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5446	GUARDIAN A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5446	GUARDIAN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5905	VAWA COUR	040	INDIRECT C	0	0	0%	0	0%	358	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5905	VAWA COUR	042	ADDITIONA	523	0	0%	0	0%	565	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5905	VAWA COUR	070	IN STATE TI	0	0	0%	0	0%	500	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5905	VAWA COUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5905	VAWA COUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5921	VAWA 2012	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5921	VAWA 2012	040	INDIRECT C	971	1,793	185%	1,596	112%	971	3,741	385%	1,596	234%	3,993
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5921	VAWA 2012	042	ADDITIONA	0	82	0%	43	189%	0	82	0%	477	17%	520
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5921	VAWA 2012	070	IN STATE TI	0	0	0%	0	0%	0	80	0%	0	0%	3,300
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5995	NH JDAI ALT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5995	NH JDAI ALT	535	OUT OF HO	0	0	0%	0	0%	10,200	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	5995	NH JDAI ALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	6037	VIDEO CONF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7041	COURT TRAI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7041	COURT TRAI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7041	COURT TRAI	030	EQUIPMEN	0	0	0%	0	0%	9,186	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7041	COURT TRAI	040	INDIRECT C	0	0	0%	0	0%	6,759	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7041	COURT TRAI	041	AUDIT FUN	0	0	0%	0	0%	117	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7041	COURT TRAI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7041	COURT TRAI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7041	COURT TRAI	080	OUT OF ST	0	0	0%	0	0%	387	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7041	COURT TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7042	CIP TRAININ	022	RENTS-LEA	0	0	0%	0	0%	200	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7042	CIP TRAININ	026	ORGANIZAT	0	0	0%	0	0%	7,270	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7042	CIP TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7042	CIP TRAININ	040	INDIRECT C	0	0	0%	0	0%	3,884	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7042	CIP TRAININ	041	AUDIT FUN	0	0	0%	0	0%	108	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7042	CIP TRAININ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7042	CIP TRAININ	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7042	CIP TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7042	CIP TRAININ	080	OUT OF ST	0	0	0%	0	0%	411	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7042	CIP TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7043	CIP DATA 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7043	CIP DATA 10	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7043	CIP DATA 10	030	EQUIPMEN	0	0	0%	0	0%	21,552	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7043	CIP DATA 10	040	INDIRECT C	0	0	0%	0	0%	7,930	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7043	CIP DATA 10	041	AUDIT FUN	0	0	0%	0	0%	108	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7043	CIP DATA 10	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7043	CIP DATA 10	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7043	CIP DATA 10	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7043	CIP DATA 10	080	OUT OF ST	0	0	0%	0	0%	1,287	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7043	CIP DATA 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7524	2010 VIOLEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7524	2010 VIOLEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7524	2010 VIOLEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7524	2010 VIOLEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7524	2010 VIOLEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	7524	2010 VIOLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8510	FACILITIES E	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8510	FACILITIES E	030	EQUIPMEN	0	12,955	0%	0	0%	51,516	147,439	286%	115,856	127%	159,576
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8510	FACILITIES E	048	CONTRACT	5,923	26,570	449%	10,074	264%	346,519	536,472	155%	589,366	91%	678,432
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8510	FACILITIES E	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8510	FACILITIES E	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8510	FACILITIES E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8510	FACILITIES E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8515	DEFAULT FE	022	RENTS-LEA	0	2,808	0%	0	0%	45,375	7,489	17%	11,058	68%	12,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8515	DEFAULT FE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8515	DEFAULT FE	038	TECHNOLO	0	0	0%	336	0%	0	0	0%	3,692	0%	4,028
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8515	DEFAULT FE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8515	DEFAULT FE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8515	DEFAULT FE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8515	DEFAULT FE	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8515	DEFAULT FE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8515	DEFAULT FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8520	COURT MOD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	022	RENTS-LEA	15,854	-59,734	-377%	8,628	-692%	109,474	62,689	57%	59,576	105%	90,388
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	024	MAINT OTH	2,179	-40,131	-1,842%	2,139	-1,876%	118,916	67,639	57%	116,776	58%	131,302
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	026	ORGANIZAT	336	375	112%	336	112%	3,486	2,850	82%	3,486	82%	3,486
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	030	EQUIPMEN	13,017	-65,283	-502%	16,191	-403%	244,478	67,186	27%	304,098	22%	334,788
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	070	IN STATE TI	25,050	26,819	107%	36,069	74%	234,527	276,630	118%	337,688	82%	406,062
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	108	PROVIDER	2,576	-60,216	-2,338%	3,731	-1,614%	20,712	13,133	63%	30,004	44%	30,004
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	227	JURY FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	235	TRANSCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	402	COURT SEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8670	CIRCUIT COU	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8673	CIP BASIC 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8673	CIP BASIC 11	026	ORGANIZAT	0	0	0%	0	0%	739	-739	-100%	-739	0%	-739
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8673	CIP BASIC 11	030	EQUIPMEN	0	0	0%	0	0%	150	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8673	CIP BASIC 11	040	INDIRECT C	0	0	0%	0	0%	1,627	2,795	172%	618	452%	2,928
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8673	CIP BASIC 11	041	AUDIT FUN	0	0	0%	10	0%	0	116	0%	106	109%	116
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8673	CIP BASIC 11	070	IN STATE TI	0	0	0%	13	0%	161	161	100%	148	109%	161
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8673	CIP BASIC 11	080	OUT OF ST	1,114	0	0%	-826	0%	1,398	-1,275	-91%	-1,037	0%	-1,275
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8673	CIP BASIC 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8674	CIP TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8674	CIP TRAININ	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8674	CIP TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8674	CIP TRAININ	040	INDIRECT C	0	0	0%	0	0%	1,116	6,896	618%	2,640	261%	6,896
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8674	CIP TRAININ	041	AUDIT FUN	0	0	0%	9	0%	0	107	0%	98	109%	107
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8674	CIP TRAININ	042	ADDITIONA	0	0	0%	0	0%	2,074	0	0%	1	0%	1
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8674	CIP TRAININ	070	IN STATE TI	1,000	0	0%	58	0%	1,000	75	8%	58	129%	75
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8674	CIP TRAININ	080	OUT OF ST	525	0	0%	555	0%	2,266	7,540	333%	2,394	315%	7,540
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8674	CIP TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8675	CIP DATA 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8675	CIP DATA 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8675	CIP DATA 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8675	CIP DATA 11	040	INDIRECT C	0	0	0%	0	0%	995	3,690	371%	589	626%	3,690
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8675	CIP DATA 11	041	AUDIT FUN	0	0	0%	9	0%	0	109	0%	100	109%	109
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8675	CIP DATA 11	042	ADDITIONA	0	0	0%	0	0%	1,538	0	0%	1	0%	1
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8675	CIP DATA 11	070	IN STATE TI	0	0	0%	0	0%	587	50	9%	142	35%	50
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8675	CIP DATA 11	080	OUT OF ST	0	0	0%	0	0%	111	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8675	CIP DATA 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8680	ASSESSMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	6,308
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1000	SUPREME C	8680	ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1005	WORKERS (	8010	WORKERS C	062	WORKERS	15,555	17,483	112%	12,454	140%	101,902	152,563	150%	81,584	187%	135,080
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1005	WORKERS (	8010	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1010	COURT SEC	2034	COURT SECI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1010	COURT SEC	2034	COURT SECI	024	MAINT OTH	1,529	7,852	514%	1,377	570%	39,907	35,926	90%	35,939	100%	36,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1010	COURT SEC	2034	COURT SECI	030	EQUIPMEN	0	-31,437	0%	0	0%	141,798	55,087	39%	86,340	64%	88,077
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1010	COURT SEC	2034	COURT SECI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1010	COURT SEC	2034	COURT SECI	070	IN STATE TI	5,641	3,344	59%	5,854	57%	49,127	55,860	114%	50,981	110%	55,411
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1010	COURT SEC	2034	COURT SECI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1010	COURT SEC	2034	COURT SECI	229	SHERIFF RI	200,757	313,025	156%	220,438	142%	1,401,018	1,481,750	106%	1,538,365	96%	1,727,412
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1010	COURT SEC	2034	COURT SECI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1020	JUDICIAL CC	2015	JUDICIAL CO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1020	JUDICIAL CC	2015	JUDICIAL CO	105	REGULATO	281	809	288%	337	240%	27,696	25,394	92%	33,306	76%	36,690
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1020	JUDICIAL CC	2015	JUDICIAL CO	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1020	JUDICIAL CC	2015	JUDICIAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1025	COURT IMPF	2722	COURT IMPR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1025	COURT IMPF	2722	COURT IMPR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1025	COURT IMPF	2722	COURT IMPR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1025	COURT IMPF	2722	COURT IMPR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1025	COURT IMPF	2722	COURT IMPR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1025	COURT IMPF	2722	COURT IMPR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1025	COURT IMPF	2722	COURT IMPR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1025	COURT IMPF	2722	COURT IMPR	402	COURT SEF	0	0	0%	4,583	0%	0	0	0%	50,417	0%	55,000
2013	010	10	Judicial Bra	010	JUDICIA	ALL OTHE	1025	COURT IMPF	2722	COURT IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Bra	010	JUDICIA	ALL OTHER				CATEGORY TOTALS			1,745,992	373,144	21%	1,850,655	20%	14,907,550	12,325,598	83%	16,676,542	74%	19,226,934
2013		10	Judicial Bra	010	JUDICIA	AGENCY TOTALS							5,929,413	7,326,165	124%	6,372,004	115%	64,853,614	64,419,634	99%	69,721,900	92%	78,914,078
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2220	ADMINISTRA	010	PERSONAL	58,175	75,897	130%	58,334	130%	632,246	593,935	94%	633,967	94%	707,798
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2220	ADMINISTRA	011	PERSONAL	8,023	11,637	145%	7,726	151%	96,331	96,336	100%	92,767	104%	104,364
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2220	ADMINISTRA	012	PERSONAL	6,970	10,455	150%	6,712	156%	83,636	83,636	100%	80,539	104%	90,606
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2233	AIR NATIONA	010	PERSONAL	51,999	78,646	151%	53,545	147%	673,526	625,980	93%	693,554	90%	770,642
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2235	INTEGRATED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2237	AIR GUARD S	010	PERSONAL	0	0	0%	0	0%	281,407	0	0%	-7,296	0%	-7,296
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2237	AIR GUARD S	019	HOLIDAY PA	0	0	0%	0	0%	9,001	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2240	ARMY AND S	010	PERSONAL	19,122	28,700	150%	20,694	139%	235,013	214,005	91%	254,332	84%	284,069
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2243	ANTITERROR	010	PERSONAL	4,659	6,989	150%	4,486	156%	55,908	55,908	100%	53,837	104%	60,567
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2245	ARMY GUAR	010	PERSONAL	51,706	87,601	169%	67,597	130%	545,665	663,151	122%	713,374	93%	814,770
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2245	ARMY GUAR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2247	ARMY GUAR	010	PERSONAL	2,792	6,923	248%	4,480	155%	35,598	48,366	136%	57,130	85%	63,850
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2248	ELECTRONIC	010	PERSONAL	6,914	4,658	67%	6,662	70%	82,963	73,146	88%	79,947	91%	89,940
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2252	AIR GUARD A	010	PERSONAL	6,587	9,039	137%	6,375	142%	79,338	79,698	100%	76,793	104%	86,356
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2255	BUREAU OF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2256	FIRE DEPAR	010	PERSONAL	131,103	181,799	139%	152,061	120%	1,513,857	1,533,929	101%	1,755,854	87%	1,982,628
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2256	FIRE DEPAR	019	HOLIDAY PA	0	30	0%	0	0%	110,579	101,143	91%	113,692	89%	120,000
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2256	FIRE DEPAR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2262	ARNG ENVIR	010	PERSONAL	14,582	22,199	152%	14,858	149%	171,153	176,900	103%	174,398	101%	196,685
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2266	ARMY GUAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2269	ARMY GUAR	010	PERSONAL	4,269	6,404	150%	4,134	155%	51,828	52,128	101%	50,195	104%	56,397
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2274	CENTRALIZE	010	PERSONAL	2,912	4,367	150%	5,611	78%	36,607	35,238	96%	70,553	50%	78,970
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1200	ADJUTANT G	2274	CENTRALIZE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	FULL TIME	1210	NH STATE V	2260	CEMETERY (	010	PERSONAL	22,499	34,164	152%	21,965	156%	270,927	272,905	101%	264,501	103%	297,449
2013		12	Adjutant G	012	ADJUTA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			392,309	569,506	145%	435,241	131%	4,965,584	4,706,404	95%	5,158,138	91%	5,797,795
2013	010	12	Adjutant G	012	ADJUTA	PART TIME	1200	ADJUTANT G	2220	ADMINISTRA	050	PERSONAL	1,673	1,971	118%	1,717	115%	17,031	18,277	107%	17,475	105%	20,000
2013	010	12	Adjutant G	012	ADJUTA	PART TIME	1200	ADJUTANT G	2245	ARMY GUAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	PART TIME	1200	ADJUTANT G	2252	AIR GUARD A	050	PERSONAL	0	-4,490	0%	0	0%	32,193	39,045	121%	68,000	57%	68,000
2013	010	12	Adjutant G	012	ADJUTA	PART TIME	1200	ADJUTANT G	2262	ARNG ENVIR	050	PERSONAL	1,392	2,968	213%	3,489	85%	9,570	8,308	87%	23,981	35%	30,000
2013	010	12	Adjutant G	012	ADJUTA	PART TIME	1210	NH STATE V	2260	CEMETERY (	050	PERSONAL	80	0	0%	114	0%	2,513	2,055	82%	3,592	57%	4,000
2013		12	Adjutant G	012	ADJUTA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,145	449	14%	5,320	8%	61,307	67,685	110%	113,048	60%	122,000

2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2220	ADMINISTRA	018	OVERTIME	644	2,127	330%	1,362	156%	6,446	11,943	185%	13,635	88%	15,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2233	AIR NATIONA	018	OVERTIME	2,669	4,032	151%	3,052	132%	30,657	32,067	105%	35,052	91%	40,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2235	INTEGRATED	018	OVERTIME	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2237	AIR GUARD S	018	OVERTIME	0	0	0%	0	0%	2,848	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2240	ARMY AND S	018	OVERTIME	2,347	894	38%	3,550	25%	6,905	9,962	144%	10,444	95%	14,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2243	ANTITERROR	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2245	ARMY GUAR	018	OVERTIME	337	803	238%	518	155%	16,047	15,917	99%	24,663	65%	30,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2247	ARMY GUAR	018	OVERTIME	0	0	0%	0	0%	745	44	6%	1,829	2%	2,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2248	ELECTRONIC	018	OVERTIME	0	0	0%	83	0%	0	233	0%	917	25%	1,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2251	ARMORY RE	018	OVERTIME	190	-801	-421%	25,000	-3%	190	337	178%	25,000	1%	25,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2252	AIR GUARD A	018	OVERTIME	0	6,580	0%	0	0%	23,142	53,771	232%	102,000	53%	102,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2255	BUREAU OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2256	FIRE DEPAR	018	OVERTIME	6,445	11,760	182%	10,572	111%	112,587	84,242	75%	184,674	46%	220,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2262	ARNG ENVIR	018	OVERTIME	175	0	0%	972	0%	902	549	61%	5,000	11%	5,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1200	ADJUTANT G	2274	CENTRALIZE	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	12	Adjutant G	012	ADJUTA	OVERTIME	1210	NH STATE VI	2260	CEMETERY C	018	OVERTIME	0	1,744	0%	0	0%	122	2,209	1,803%	3,000	74%	3,000
2013		12	Adjutant G	012	ADJUTA	OVERTIME TOTALS				CATEGORY TOTALS			12,808	27,141	212%	45,942	59%	200,591	211,274	105%	415,379	51%	467,000
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2220	ADMINISTRA	060	BENEFITS	33,951	46,495	137%	34,509	135%	353,044	359,807	102%	358,844	100%	397,074
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2230	NH SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2233	AIR NATIONA	060	BENEFITS	34,009	51,096	150%	39,060	131%	383,104	378,894	99%	440,002	86%	482,822
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2235	INTEGRATED	060	BENEFITS	0	0	0%	44	0%	0	0	0%	488	0%	532
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2237	AIR GUARD S	060	BENEFITS	-270	0	0%	51	0%	135,903	0	0%	-25,704	0%	-28,556
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2240	ARMY AND S	060	BENEFITS	14,137	19,203	136%	16,590	116%	144,494	146,297	101%	169,566	86%	187,801
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2243	ANTITERROR	060	BENEFITS	2,819	4,074	145%	3,125	130%	29,849	32,268	108%	33,085	98%	36,662
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2244	ARMY SUSTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2245	ARMY GUAR	060	BENEFITS	33,915	53,423	158%	47,931	111%	323,153	408,041	126%	456,701	89%	512,635
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2246	DISTANCE LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2247	ARMY GUAR	060	BENEFITS	1,106	2,162	195%	2,915	74%	12,517	15,654	125%	32,983	47%	36,568
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2248	ELECTRONIC	060	BENEFITS	3,292	3,661	111%	3,523	104%	35,541	35,903	101%	38,027	94%	42,201
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2251	ARMORY RE	060	BENEFITS	33	-214	-645%	4,433	-5%	33	199	600%	4,433	4%	4,433
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2252	AIR GUARD A	060	BENEFITS	3,632	1,751	48%	5,180	34%	44,618	50,515	113%	63,639	79%	69,640
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2255	BUREAU OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2256	FIRE DEPAR	060	BENEFITS	83,310	111,847	134%	106,711	105%	923,811	940,058	102%	1,183,296	79%	1,313,697
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2262	ARNG ENVIR	060	BENEFITS	9,291	13,487	145%	11,426	118%	95,290	105,656	111%	117,181	90%	130,206
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2266	ARMY GUAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2269	ARMY GUAR	060	BENEFITS	2,747	3,970	145%	2,985	133%	29,139	31,569	108%	31,667	100%	35,056
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2272	CIVIL AIR PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2274	CENTRALIZE	060	BENEFITS	2,509	3,609	144%	4,908	74%	26,116	28,596	109%	51,075	56%	56,478
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2276	SURFACE FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2277	DEPLOYMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2282	READINESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	2291	NH STATE M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	3133	ARNG TELEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	3134	AIR GUARD S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	6157	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	8148	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	8525	NATIONAL G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	8535	QTC AND BIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	8540	ARG STATE T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1200	ADJUTANT G	8560	STATE ACTIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1210	NH STATE VI	2260	CEMETERY C	060	BENEFITS	14,325	22,497	157%	15,604	144%	151,914	169,821	112%	165,479	103%	183,119
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1210	NH STATE VI	8265	STATE VETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1299	ARRA STIMU	0862	TRAINING SI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1299	ARRA STIMU	0880	CAMP LABON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1299	ARRA STIMU	0881	STATE MILIT/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	1299	ARRA STIMU	0882	STATEWIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	BENEFITS	9998	ERP GRANT	9757	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		12	Adjutant G	012	ADJUTA	BENEFITS TOTALS				CATEGORY TOTALS			238,807	337,062	141%	298,993	113%	2,688,525	2,703,279	101%	3,120,759	87%	3,460,368
2013	010	12	Adjutant G	012	ADJUTA	CONSULT	1200	ADJUTANT G	8560	STATE ACTIV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		12	Adjutant G	012	ADJUTA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	0001	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	1845	NH MEDAL O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2220	ADMINISTRA	020	CURRENT E	6,446	6,781	105%	6,827	99%	83,788	78,887	94%	88,744	89%	89,675
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2230	NH SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2233	AIR NATIONA	020	CURRENT E	2,728	2,413	88%	3,431	70%	31,623	32,990	104%	39,768	83%	43,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2235	INTEGRATED	020	CURRENT E	0	0	0%	167	0%	0	1,377	0%	1,833	75%	2,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2237	AIR GUARD S	020	CURRENT E	0	0	0%	0	0%	1,364	0	0%	30,000	0%	30,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2240	ARMY AND S	020	CURRENT E	1,789	4,087	228%	1,789	228%	28,744	32,721	114%	28,745	114%	33,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2243	ANTITERROR	020	CURRENT E	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2244	ARMY SUSTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2245	ARMY GUAR	020	CURRENT E	3,311	4,060	123%	5,609	72%	42,735	41,572	97%	72,407	57%	77,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2246	DISTANCE LE	020	CURRENT E	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2247	ARMY GUAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2248	ELECTRONIC	020	CURRENT E	142	0	0%	288	0%	2,282	3,810	167%	4,637	82%	5,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2251	ARMORY RE	020	CURRENT E	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2252	AIR GUARD A	020	CURRENT E	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2255	BUREAU OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2256	FIRE DEPAR	020	CURRENT E	1,538	2,504	163%	2,338	107%	33,282	15,087	45%	50,594	30%	70,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2262	ARNG ENVIR	020	CURRENT E	47	868	1,847%	47	1,844%	8,986	3,334	37%	9,000	37%	9,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2266	ARMY GUAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2269	ARMY GUAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2272	CIVIL AIR PA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2274	CENTRALIZE	020	CURRENT E	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2276	SURFACE FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2277	DEPLOYMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2282	READINESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	2291	NH STATE M	020	CURRENT E	0	0	0%	0	0%	1,754	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	3133	ARNG TELEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	3134	AIR GUARD S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	6157	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	7999	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	8148	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	8525	NATIONAL G	020	CURRENT E	0	750	0%	0	0%	4,200	4,950	118%	11,485	43%	12,579
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	8535	QTC AND BIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	8540	ARG STATE T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1200	ADJUTANT G	8560	STATE ACTIV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1210	NH STATE VI	2260	CEMETERY C	020	CURRENT E	2,887	1,067	37%	2,899	37%	14,191	12,814	90%	14,253	90%	15,000
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1210	NH STATE VI	8265	STATE VETE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1299	ARRA STIMU	0862	TRAINING SI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1299	ARRA STIMU	0880	CAMP LABON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1299	ARRA STIMU	0881	STATE MILIT/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	1299	ARRA STIMU	0882	STATEWIDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	CURRENT	9998	ERP GRANT	9757	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		12	Adjutant G	012	ADJUTA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,888	22,530	119%	25,312	89%	252,950	227,540	90%	372,550	61%	409,254
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	1845	NH MEDAL O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	022	RENTS-LEA	42,939	156	0%	44,676	0%	197,576	205,584	104%	205,570	100%	205,736
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	023	HEAT ELEC	0	1,871	0%	0	0%	17,746	23,578	133%	27,746	85%	27,746
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	024	MAINT OTH	1,329	0	0%	1,329	0%	1,500	-664	-44%	1,500	-44%	1,500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	026	ORGANIZAT	698	708	101%	754	94%	1,158	1,168	101%	1,250	93%	1,250
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	3,708	0	0%	6,233	0%	6,233
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000

2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	041	AUDIT FUN	0	0	0%	0	0%	31	43	139%	45	96%	45
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	042	ADDITIONA	0	0	0%	0	0%	1,290	1,500	116%	1,500	100%	1,500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	047	OWN FORC	0	6,642	0%	0	0%	18,000	18,000	100%	18,000	100%	18,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	486	486	100%	486	100%	486
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	070	IN STATE TI	362	1,003	277%	362	277%	4,525	3,879	86%	4,525	86%	5,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	1,152	519	45%	2,048	25%	2,500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	103	CONTRACT	1,754	0	0%	1,844	0%	11,105	22,797	205%	11,675	195%	22,802
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	250	STATE ACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2220	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2225	VIETNAM BO	068	REMUNERA	0	0	0%	0	0%	0	100	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2225	VIETNAM BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2230	NH SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	023	HEAT ELEC	56,674	59,285	105%	58,715	101%	680,641	723,708	106%	705,149	103%	749,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	041	AUDIT FUN	0	0	0%	0	0%	1,165	1,084	93%	1,519	71%	2,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	042	ADDITIONA	0	0	0%	0	0%	33,437	25,927	78%	61,463	42%	81,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	047	OWN FORC	2,905	4,692	162%	4,202	112%	19,775	22,473	114%	28,607	79%	35,476
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	049	TRANSFER	0	0	0%	0	0%	437	437	100%	437	100%	437
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	070	IN STATE TI	0	0	0%	0	0%	50	0	0%	210	0%	420
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2233	AIR NATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	022	RENTS-LEA	0	0	0%	4,167	0%	0	264	0%	45,833	1%	50,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	041	AUDIT FUN	0	0	0%	0	0%	6	58	916%	185	31%	200
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	042	ADDITIONA	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	047	OWN FORC	0	0	0%	0	0%	6,534	18,684	286%	23,466	80%	23,466
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	103	CONTRACT	0	17,463	0%	0	0%	0	59,291	0%	0	0%	169,510
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2235	INTEGRATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2237	AIR GUARD S	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2237	AIR GUARD S	041	AUDIT FUN	0	0	0%	0	0%	441	420	95%	774	54%	1,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2237	AIR GUARD S	042	ADDITIONA	0	0	0%	0	0%	21,324	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2237	AIR GUARD S	049	TRANSFER	0	0	0%	0	0%	291	291	100%	291	100%	291
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2237	AIR GUARD S	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2237	AIR GUARD S	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2237	AIR GUARD S	231	SECURITY	46,548	46,548	100%	383,480	12%	69,822	512,028	733%	575,220	89%	969,760
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2237	AIR GUARD S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	023	HEAT ELEC	52,739	40,403	77%	54,619	74%	530,117	506,634	96%	549,015	92%	573,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	024	MAINT OTH	6,667	87	1%	8,542	1%	12,247	5,469	45%	15,693	35%	19,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	030	EQUIPMEN	804	0	0%	0	0%	4,276	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	041	AUDIT FUN	0	0	0%	0	0%	528	488	92%	557	88%	800
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	042	ADDITIONA	0	0	0%	0	0%	7,531	5,779	77%	8,314	70%	11,250
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	047	OWN FORC	12,386	12,016	97%	12,387	97%	58,642	59,889	102%	58,645	102%	70,002
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	049	TRANSFER	0	0	0%	0	0%	243	243	100%	243	100%	243
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	103	CONTRACT	43,903	73,227	167%	39,142	187%	277,471	278,404	100%	247,383	113%	347,411
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2240	ARMY AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2243	ANTITERROR	041	AUDIT FUN	0	0	0%	0	0%	74	75	101%	295	25%	400
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2243	ANTITERROR	042	ADDITIONA	0	0	0%	0	0%	3,494	2,943	84%	5,630	52%	7,600
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2243	ANTITERROR	049	TRANSFER	0	0	0%	0	0%	24	24	100%	24	100%	24
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2243	ANTITERROR	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2243	ANTITERROR	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2243	ANTITERROR	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2243	ANTITERROR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2244	ARMY SUSTA	041	AUDIT FUN	0	0	0%	194	0%	0	59	0%	2,129	3%	2,323
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2244	ARMY SUSTA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2244	ARMY SUSTA	103	CONTRACT	0	96,560	0%	210,198	46%	0	156,921	0%	2,312,179	7%	2,522,377
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2244	ARMY SUSTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	022	RENTS-LEA	2,900	1,450	50%	52,826	3%	21,959	17,477	80%	400,000	4%	400,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	023	HEAT ELEC	28,626	42,615	149%	65,490	65%	413,864	403,649	98%	946,832	43%	1,000,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	024	MAINT OTH	2,220	87	4%	17,429	0%	8,014	9,729	121%	62,930	15%	70,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	030	EQUIPMEN	0	607	0%	0	0%	2,339	5,084	217%	86,041	6%	86,041
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	041	AUDIT FUN	0	0	0%	0	0%	1,506	5,528	367%	4,006	138%	10,600
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	042	ADDITIONA	0	0	0%	0	0%	34,444	35,455	103%	71,094	50%	99,500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	047	OWN FORC	7,512	3,430	46%	42,389	8%	51,127	60,627	119%	288,483	21%	339,781
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	048	CONTRACT	0	0	0%	0	0%	7,964	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	049	TRANSFER	0	0	0%	0	0%	509	509	100%	509	100%	509
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	070	IN STATE TI	22	531	2,392%	401	132%	248	781	315%	4,472	17%	8,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	080	OUT OF ST	6,839	2,723	40%	17,039	16%	20,056	11,055	55%	49,968	22%	50,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	103	CONTRACT	137,434	849,817	618%	487,266	174%	1,941,565	5,496,722	283%	6,883,751	80%	8,241,311
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2245	ARMY GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2246	DISTANCE LE	024	MAINT OTH	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2246	DISTANCE LE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2246	DISTANCE LE	041	AUDIT FUN	0	0	0%	19	0%	0	0	0%	204	0%	222
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2246	DISTANCE LE	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2246	DISTANCE LE	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2246	DISTANCE LE	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2246	DISTANCE LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	041	AUDIT FUN	0	0	0%	0	0%	43	51	119%	150	34%	200
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	042	ADDITIONA	0	0	0%	0	0%	2,286	2,452	107%	6,513	38%	8,500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	049	TRANSFER	0	0	0%	0	0%	24	24	100%	24	100%	24
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2247	ARMY GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	024	MAINT OTH	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	030	EQUIPMEN	1,207	0	0%	3,127	0%	5,791	6,165	106%	15,000	41%	15,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	041	AUDIT FUN	0	0	0%	0	0%	147	169	115%	208	81%	282
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	042	ADDITIONA	0	0	0%	0	0%	5,185	4,363	84%	8,148	54%	11,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	047	OWN FORC	438	0	0%	2,182	0%	928	2,976	321%	4,619	64%	4,996
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	049	TRANSFER	0	0	0%	0	0%	49	49	100%	49	100%	49
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	080	OUT OF ST	1,908	2,071	109%	3,582	58%	2,664	5,000	188%	5,000	100%	5,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	231	SECURITY	1,685	420	25%	2,833	15%	47,230	57,486	122%	79,400	72%	80,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2248	ELECTRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2251	ARMORY RE	023	HEAT ELEC	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2251	ARMORY RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2251	ARMORY RE	042	ADDITIONA	0	0	0%	0	0%	0	7	0%	0	0%	2,900
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2251	ARMORY RE	047	OWN FORC	256	0	0%	5,851	0%	256	0	0%	5,851	0%	10,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2251	ARMORY RE	070	IN STATE TI	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2251	ARMORY RE	103	CONTRACT	0	1,300	0%	180	721%	0	1,300	0%	1,984	66%	2,164
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2251	ARMORY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2252	AIR GUARD /	023	HEAT ELEC	20,362	22,648	111%	79,200	29%	242,199	222,597	92%	942,063	24%	1,012,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2252	AIR GUARD /	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2252	AIR GUARD /	041	AUDIT FUN	0	0	0%	0	0%	360	364	101%	1,157	32%	1,500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2252	AIR GUARD /	042	ADDITIONA	0	0	0%	0	0%	8,717	9,545	109%	24,925	38%	31,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2252	AIR GUARD /	049	TRANSFER	0	0	0%	0	0%	49	49	100%	49	100%	49
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2252	AIR GUARD /	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2252	AIR GUARD /	080	OUT OF ST	0	0	0%	0	0%	1,522	0	0%	4,105	0%	6,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2252	AIR GUARD /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	041	AUDIT FUN	0	0	0%	0	0%	78	137	175%	682	20%	1,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	217	INTER-AGE	8,115	19,294	238%	71,639	27%	92,520	169,422	183%	816,785	21%	1,012,465
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2255	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2256	FIRE DEPAR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2256	FIRE DEPAR	041	AUDIT FUN	0	0	0%	0	0%	2,360	2,242	95%	3,115	72%	4,200
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2256	FIRE DEPAR	042	ADDITIONA	0	0	0%	0	0%	109,633	92,279	84%	216,260	43%	290,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2256	FIRE DEPAR	049	TRANSFER	0	0	0%	0	0%	849	849	100%	849	100%	849
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2256	FIRE DEPAR	070	IN STATE TI	0	0	0%	0	0%	25	61	244%	500	12%	500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2256	FIRE DEPAR	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2256	FIRE DEPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2262	ARNG ENVIR	024	MAINT OTH	0	0	0%	0	0%	335	100	30%	2,000	5%	2,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2262	ARNG ENVIR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2262	ARNG ENVIR	041	AUDIT FUN	0	0	0%	0	0%	391	351	90%	611	57%	850
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2262	ARNG ENVIR	042	ADDITIONA	0	0	0%	0	0%	11,210	9,695	86%	20,327	48%	28,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2262	ARNG ENVIR	049	TRANSFER	0	0	0%	0	0%	97	97	100%	97	100%	97
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2262	ARNG ENVIR	070	IN STATE TI	0	0	0%	42	0%	0	230	0%	458	50%	500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2262	ARNG ENVIR	080	OUT OF ST	2,735	1,021	37%	6,112	17%	9,600	6,727	70%	21,458	31%	23,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2262	ARNG ENVIR	102	CONTRACT	11,649	1,050	9%	26,929	4%	163,812	112,637	69%	378,695	30%	454,624
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2262	ARNG ENVIR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2262	ARNG ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2266	ARMY GUAR	023	HEAT ELEC	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2266	ARMY GUAR	041	AUDIT FUN	0	0	0%	0	0%	493	462	94%	748	62%	1,010
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2266	ARMY GUAR	231	SECURITY	57,452	50,200	87%	92,604	54%	607,926	562,259	92%	979,881	57%	1,072,485
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2266	ARMY GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2269	ARMY GUAR	041	AUDIT FUN	0	0	0%	0	0%	53	52	99%	59	88%	80
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2269	ARMY GUAR	042	ADDITIONA	0	0	0%	0	0%	2,435	2,068	85%	3,643	57%	4,900
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2269	ARMY GUAR	049	TRANSFER	0	0	0%	0	0%	24	24	100%	24	100%	24
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2269	ARMY GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2272	CIVIL AIR PA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2272	CIVIL AIR PA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2272	CIVIL AIR PA	073	GRANTS NO	0	0	0%	0	0%	61,628	61,628	100%	61,628	100%	61,628
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2272	CIVIL AIR PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2274	CENTRALIZE	041	AUDIT FUN	0	0	0%	0	0%	54	52	97%	134	39%	180
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2274	CENTRALIZE	042	ADDITIONA	0	0	0%	0	0%	2,309	1,859	81%	7,513	25%	10,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2274	CENTRALIZE	049	TRANSFER	0	0	0%	0	0%	24	24	100%	24	100%	24
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2274	CENTRALIZE	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2274	CENTRALIZE	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2274	CENTRALIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2276	SURFACE FU	041	AUDIT FUN	0	0	0%	0	0%	63	93	146%	126	74%	200
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2276	SURFACE FU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2276	SURFACE FU	217	INTER-AGE	10,463	12,389	118%	20,704	60%	82,347	115,134	140%	162,946	71%	200,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2276	SURFACE FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2277	DEPLOYMEN	041	AUDIT FUN	0	0	0%	0	0%	1,684	639	38%	1,121	57%	1,400
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2277	DEPLOYMEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2277	DEPLOYMEN	217	INTER-AGE	286,457	28,972	10%	190,637	15%	1,970,384	668,081	34%	1,311,286	51%	1,400,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2277	DEPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2282	READINESS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2291	NH STATE MI	102	CONTRACT	0	0	0%	2,083	0%	0	125	0%	22,917	1%	25,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	2291	NH STATE MI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	3133	ARNG TELEC	041	AUDIT FUN	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	3133	ARNG TELEC	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	3133	ARNG TELEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	3134	AIR GUARD S	041	AUDIT FUN	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	3134	AIR GUARD S	102	CONTRACT	0	0	0%	25,000	0%	0	0	0%	275,000	0%	300,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	3134	AIR GUARD S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	6157	UNEMPLOYM	061	UNEMPLOY	47	636	1,351%	88	724%	16,665	38,713	232%	31,077	125%	38,078
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	6157	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8148	WORKERS C	062	WORKERS	11,963	17,130	143%	16,003	107%	73,726	143,891	195%	98,621	146%	126,761
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8148	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8525	NATIONAL G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8535	QTC AND BIL	102	CONTRACT	101	138	138%	216	64%	1,078	1,158	107%	2,319	50%	2,535
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8535	QTC AND BIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8540	ARG STATE	102	CONTRACT	0	0	0%	1,362	0%	0	760	0%	14,978	5%	16,340
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8540	ARG STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8560	STATE ACTIV	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8560	STATE ACTIV	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8560	STATE ACTIV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8560	STATE ACTIV	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8560	STATE ACTIV	250	STATE ACT	0	0	0%	0	0%	441,813	73,835	17%	-32,701	0%	-32,701
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1200	ADJUTANT G	8560	STATE ACTIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	022	RENTS-LEA	53	30	57%	53	57%	1,147	592	52%	1,147	52%	1,200
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	023	HEAT ELEC	695	556	80%	727	77%	14,553	14,664	101%	15,208	96%	16,200
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	024	MAINT OTH	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	026	ORGANIZAT	0	0	0%	0	0%	60	60	100%	60	100%	60
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	047	OWN FORC	1,095	3,892	356%	1,097	355%	15,703	11,681	74%	15,740	74%	16,579
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	049	TRANSFER	0	0	0%	0	0%	194	194	100%	194	100%	194
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	070	IN STATE TI	0	23	0%	0	0%	230	120	52%	230	52%	230
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	103	CONTRACT	1,644	1,059	64%	1,818	58%	15,004	15,880	106%	16,595	96%	17,449
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	2260	CEMETERY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	8265	STATE VETE	103	CONTRACT	0	0	0%	1,172	0%	0	0	0%	12,889	0%	14,061
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1210	NH STATE VI	8265	STATE VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0862	TRAINING SI	041	AUDIT FUN	0	0	0%	0	0%	972	61	6%	468	13%	474
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0862	TRAINING SI	103	CONTRACT	0	59,450	0%	0	0%	984,764	253,809	26%	465,990	54%	465,990
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0862	TRAINING SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0880	CAMP LABO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0880	CAMP LABO	103	CONTRACT	0	0	0%	0	0%	2,997	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0880	CAMP LABO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0881	STATE MILIT	041	AUDIT FUN	0	0	0%	0	0%	22	0	0%	7	0%	8
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0881	STATE MILIT	103	CONTRACT	0	0	0%	0	0%	24,294	0	0%	8,104	0%	8,104
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0881	STATE MILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0882	STATEWIDE	041	AUDIT FUN	0	0	0%	0	0%	223	47	21%	148	32%	148
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0882	STATEWIDE	103	CONTRACT	0	0	0%	0	0%	223,023	47,474	21%	148,465	32%	148,465
2013	010	12	Adjutant G	012	ADJUTA	ALL OTHE	1299	ARRA STIMU	0882	STATEWIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		12	Adjutant G	012	ADJUTA	ALL OTHER				CATEGORY TOTALS			873,585	1,484,200	170%	2,121,992	70%	9,745,696	11,429,062	117%	20,562,914	56%	23,874,007
2013		12	Adjutant G	012	ADJUTA	AGENCY TOTALS							1,539,541	2,440,887	159%	2,932,800	83%	17,914,653	19,345,244	108%	29,742,788	65%	34,130,424
2013	010	13	Pease Dev	013	PEASE	FULL TIME	1300	PEASE DEVE	1385	PEASE DEVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	FULL TIME	1300	PEASE DEVE	1385	PEASE DEVE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	13	Pease Dev	013	PEASE	FULL TIME	1305	DIV OF POR	3850	ADMINISTRA	010	PERSONAL	12,731	19,226	151%	10,090	191%	153,666	154,563	101%	121,788	127%	138,660
2013	010	13	Pease Dev	013	PEASE	FULL TIME	1305	DIV OF POR	3850	ADMINISTRA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	FULL TIME	1305	DIV OF POR	3857	HARBOR MA	010	PERSONAL	9,850	14,777	150%	12,004	123%	118,195	117,112	99%	144,049	81%	156,711
2013		13	Pease Dev	013	PEASE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			22,580	34,003	151%	22,094	154%	271,861	271,675	100%	265,839	102%	295,372
2013	010	13	Pease Dev	013	PEASE	PART TIME	1300	PEASE DEVE	1385	PEASE DEVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	PART TIME	1305	DIV OF POR	3850	ADMINISTRA	050	PERSONAL	0	0	0%	22,167	0%	0	0	0%	243,833	0%	266,000
2013	010	13	Pease Dev	013	PEASE	PART TIME	1305	DIV OF POR	3857	HARBOR MA	050	PERSONAL	10,874	14,991	138%	9,650	155%	135,908	131,630	97%	120,610	109%	137,000
2013	010	13	Pease Dev	013	PEASE	PART TIME	1305	DIV OF POR	3858	DREDGING N	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Dev	013	PEASE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			10,874	14,991	138%	31,817	47%	135,908	131,630	97%	364,443	36%	403,000
2013	010	13	Pease Dev	013	PEASE	OVERTIME	1300	PEASE DEVE	1385	PEASE DEVE	018	OVERTIME	0	-976	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	OVERTIME	1305	DIV OF POR	3850	ADMINISTRA	018	OVERTIME	0	7,212	0%	2,292	315%	0	15,054	0%	25,208	60%	27,500
2013	010	13	Pease Dev	013	PEASE	OVERTIME	1305	DIV OF POR	3857	HARBOR MA	018	OVERTIME	3,876	4,191	108%	3,104	135%	56,773	47,637	84%	45,468	105%	50,600
2013	010	13	Pease Dev	013	PEASE	OVERTIME	1305	DIV OF POR	3858	DREDGING N	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Dev	013	PEASE	OVERTIME TOTALS				CATEGORY TOTALS			3,876	10,428	269%	5,396	193%	56,773	62,691	110%	70,676	89%	78,100
2013	010	13	Pease Dev	013	PEASE	BENEFITS	1300	PEASE DEVE	1385	PEASE DEVE	060	BENEFITS	0	-475	0%	0	-594,213%	0	0	0%	1	0%	1
2013	010	13	Pease Dev	013	PEASE	BENEFITS	1300	PEASE DEVE	1386	PEASE/CELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	BENEFITS	1300	PEASE DEVE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	BENEFITS	1305	DIV OF POR	3850	ADMINISTRA	060	BENEFITS	6,107	10,288	168%	7,128	144%	65,787	73,248	111%	76,778	95%	85,667
2013	010	13	Pease Dev	013	PEASE	BENEFITS	1305	DIV OF POR	3857	HARBOR MA	060	BENEFITS	7,880	10,953	139%	9,649	114%	90,323	91,788	102%	110,597	83%	121,657
2013	010	13	Pease Dev	013	PEASE	BENEFITS	1305	DIV OF POR	3858	DREDGING N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	BENEFITS	1305	DIV OF POR	3861	FOREIGN TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	BENEFITS	9998	ERP GRANT	9758	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Dev	013	PEASE	BENEFITS TOTALS				CATEGORY TOTALS			13,988	20,766	148%	16,777	124%	156,110	165,036	106%	187,376	88%	207,325
2013	010	13	Pease Dev	013	PEASE	CONSULT	1300	PEASE DEVE	1385	PEASE DEVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	13	Pease Dev	013	PEASE	CONSULT	1305	DIV OF POR	3850	ADMINISTRA	046	CONSULTA	0	0	0%	10,417	0%	0	0	0%	114,583	0%	125,000
2013	010	13	Pease Dev	013	PEASE	CONSULT	1305	DIV OF POR	3857	HARBOR MA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	CONSULT	1305	DIV OF POR	3858	DREDGING N	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Dev	013	PEASE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	10,417	0%	0	0	0%	114,584	0%	125,001
2013	010	13	Pease Dev	013	PEASE	CURRENT	1300	PEASE DEVE	0001	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	CURRENT	1300	PEASE DEVE	1385	PEASE DEVE	020	CURRENT E	0	0	0%	0	0%	1	1	82%	1	82%	1
2013	010	13	Pease Dev	013	PEASE	CURRENT	1300	PEASE DEVE	1386	PEASE/CELL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	CURRENT	1305	DIV OF POR	3850	ADMINISTRA	020	CURRENT E	0	0	0%	77,083	0%	0	0	0%	847,917	0%	925,000
2013	010	13	Pease Dev	013	PEASE	CURRENT	1305	DIV OF POR	3857	HARBOR MA	020	CURRENT E	0	0	0%	3,583	0%	0	0	0%	39,417	0%	43,000
2013	010	13	Pease Dev	013	PEASE	CURRENT	1305	DIV OF POR	3858	DREDGING N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	CURRENT	1305	DIV OF POR	3861	FOREIGN TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	CURRENT	9998	ERP GRANT	9758	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Dev	013	PEASE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	80,667	0%	1	1	100%	887,334	0%	968,001
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	062	WORKERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	309	PEASE REV	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	310	COST OF S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1385	PEASE DEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1386	PEASE/CELL	044	DEBT SERV	0	0	0%	0	0%	-97,518	-97,793	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1300	PEASE DEVE	1386	PEASE/CELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	023	HEAT ELEC	0	0	0%	12,083	0%	0	0	0%	132,917	0%	145,000
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	069	PROMOTIO	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3850	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3857	HARBOR MA	023	HEAT ELEC	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3857	HARBOR MA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3857	HARBOR MA	047	OWN FORC	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3857	HARBOR MA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3857	HARBOR MA	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3857	HARBOR MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3858	DREDGING N	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3858	DREDGING N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3858	DREDGING N	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3858	DREDGING N	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3858	DREDGING N	309	PEASE REV	0	0	0%	10,833	0%	0	0	0%	119,167	0%	130,000
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3858	DREDGING N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3861	FOREIGN TR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3861	FOREIGN TR	309	PEASE REV	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	13	Pease Dev	013	PEASE	ALL OTHE	1305	DIV OF POR	3861	FOREIGN TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Dev	013	PEASE	ALL OTHER				CATEGORY TOTALS			0	0	0%	28,334	0%	-97,518	-97,793	0%	311,671	-31%	340,005
2013		13	Pease Dev	013	PEASE	AGENCY TOTALS							51,318	80,187	156%	195,500	41%	523,136	533,240	102%	2,201,924	24%	2,416,804
2013	010	14	Administra	014	ADMINIS	FULL TIME	1400	COMMISSIO	1042	COMMISSION	010	PERSONAL	3,426	5,139	150%	3,299	156%	41,112	41,112	100%	39,589	104%	44,537
2013	010	14	Administra	014	ADMINIS	FULL TIME	1400	COMMISSIO	1042	COMMISSION	011	PERSONAL	8,936	17,700	198%	13,293	133%	108,434	112,729	104%	161,295	70%	181,234
2013	010	14	Administra	014	ADMINIS	FULL TIME	1400	COMMISSIO	1307	DEFERRED C	059	TEMP FULL	0	0	0%	1,215	0%	0	0	0%	13,365	0%	14,580
2013	010	14	Administra	014	ADMINIS	FULL TIME	1400	COMMISSIO	1350	BUDGET OFF	010	PERSONAL	60,443	77,464	128%	59,425	130%	657,870	654,801	100%	646,787	101%	714,910
2013	010	14	Administra	014	ADMINIS	FULL TIME	1400	COMMISSIO	1350	BUDGET OFF	011	PERSONAL	8,028	12,042	150%	7,731	156%	96,636	96,636	100%	93,067	104%	104,664
2013	010	14	Administra	014	ADMINIS	FULL TIME	1400	COMMISSIO	1360	BUSINESS O	010	PERSONAL	19,037	34,975	184%	16,450	213%	221,453	222,601	101%	191,361	116%	216,036
2013	010	14	Administra	014	ADMINIS	FULL TIME	1400	COMMISSIO	1375	RISK MANAG	010	PERSONAL	51,837	59,170	114%	56,364	105%	568,699	538,543	95%	618,364	87%	702,910
2013	010	14	Administra	014	ADMINIS	FULL TIME	1400	COMMISSIO	3308	FEMA Relief	010	PERSONAL	558	0	0%	0	0%	558	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	FULL TIME	1400	COMMISSIO	3330	SHARED SEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	FULL TIME	1400	COMMISSIO	8623	OFFICE OF C	010	PERSONAL	25,716	31,334	122%	22,703	138%	309,065	264,639	86%	272,850	97%	306,904
2013	010	14	Administra	014	ADMINIS	FULL TIME	1405	DIVISION OF	1310	BUREAU OF	010	PERSONAL	38,387	54,730	143%	38,593	142%	526,237	551,046	105%	529,060	104%	587,152
2013	010	14	Administra	014	ADMINIS	FULL TIME	1405	DIVISION OF	1330	FINANCIAL R	010	PERSONAL	23,715	36,581	154%	23,047	159%	285,480	289,077	101%	277,438	104%	312,008
2013	010	14	Administra	014	ADMINIS	FULL TIME	1405	DIVISION OF	1330	FINANCIAL R	011	PERSONAL	8,077	8,615	107%	7,778	111%	96,923	93,422	96%	93,333	100%	105,000
2013	010	14	Administra	014	ADMINIS	FULL TIME	1405	DIVISION OF	2980	SHARED SEF	010	PERSONAL	0	54,511	0%	49,925	109%	0	132,749	0%	549,170	24%	599,094
2013	010	14	Administra	014	ADMINIS	FULL TIME	1405	DIVISION OF	8007	SALARY ADJ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	FULL TIME	1405	DIVISION OF	9999	PAYROLL DE	010	PERSONAL	0	3,523	0%	0	0%	0	4,144	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	FULL TIME	1410	DIVISION OF	1044	PERSONNEL	010	PERSONAL	71,296	86,910	122%	68,499	127%	755,307	746,461	99%	725,674	103%	814,644
2013	010	14	Administra	014	ADMINIS	FULL TIME	1410	DIVISION OF	1044	PERSONNEL	011	PERSONAL	7,216	10,824	150%	6,950	156%	86,896	86,896	100%	83,687	104%	94,112

2013	010	14	Administrat	014	ADMINIS	FULL TIME	1410	DIVISION OF	1044	PERSONNEL	012	PERSONAL	2,059	5,749	279%	4,536	127%	26,390	13,949	53%	58,136	24%	61,359
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1410	DIVISION OF	1044	PERSONNEL	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1410	DIVISION OF	1442	BUR OF EMP	010	PERSONAL	6,858	10,494	153%	7,026	149%	82,224	83,286	101%	84,239	99%	90,465
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1410	DIVISION OF	1442	BUR OF EMP	011	PERSONAL	6,455	9,683	150%	5,237	185%	77,461	77,461	100%	62,841	123%	70,696
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	1303	GRAPHIC SE	010	PERSONAL	12,450	19,037	153%	11,660	163%	152,400	153,908	101%	142,732	108%	160,222
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	1304	PHOTOCOPY	010	PERSONAL	6,425	10,347	161%	7,159	145%	80,667	80,506	100%	89,894	90%	100,752
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	1411	BUREAU OF	010	PERSONAL	5,604	8,406	150%	5,420	155%	67,848	68,185	100%	65,622	104%	73,752
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	1415	HEALTH FAC	010	PERSONAL	11,295	12,755	113%	11,454	111%	129,761	103,242	80%	131,590	78%	111,757
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	1440	PLANT - PRO	010	PERSONAL	4,860	7,290	150%	6,522	112%	62,979	58,320	93%	84,521	69%	97,951
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	1440	PLANT - PRO	011	PERSONAL	7,592	7,592	100%	7,336	103%	92,599	89,093	96%	89,487	100%	100,491
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2006	TELECOMMU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2030	HEALTH - HU	010	PERSONAL	21,040	34,444	164%	21,348	161%	285,045	261,777	92%	289,212	91%	321,233
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2040	GENERAL SE	010	PERSONAL	48,818	75,285	154%	45,713	165%	605,848	582,694	96%	567,311	103%	635,765
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2042	FACILITIES -	010	PERSONAL	47,940	61,711	129%	39,578	156%	653,354	545,428	83%	539,388	101%	628,938
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2042	FACILITIES -	012	PERSONAL	11,733	17,599	150%	11,277	156%	141,094	141,685	100%	135,612	104%	152,527
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2045	BUREAU OF	010	PERSONAL	74,177	107,035	144%	70,219	152%	900,798	879,076	98%	852,739	103%	957,979
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2080	SAFETY BUIL	010	PERSONAL	18,112	29,279	162%	18,396	159%	207,704	211,988	102%	210,952	100%	239,379
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2081	EMERGENCY	010	PERSONAL	8,354	12,465	149%	8,108	154%	100,829	101,740	101%	97,867	104%	110,029
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2082	DMV TESTIN	010	PERSONAL	4,888	7,481	153%	4,751	157%	58,956	59,422	101%	57,309	104%	64,436
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2083	M - S BUILDIN	010	PERSONAL	0	0	0%	0	0%	1,766	82	5%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2088	DOT MECHAI	010	PERSONAL	5,211	8,159	157%	4,694	174%	62,791	63,778	102%	56,555	113%	63,596
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2090	MORTON BU	010	PERSONAL	14,299	17,230	120%	14,865	116%	152,557	167,789	110%	158,594	106%	180,891
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2091	PUBLIC WOF	010	PERSONAL	125,630	151,592	121%	111,622	136%	1,308,570	1,134,296	87%	1,162,666	98%	1,312,292
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2091	PUBLIC WOF	059	TEMP FULL	3,594	12,312	343%	14,687	84%	24,201	109,825	454%	98,900	111%	120,930
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2093	61 SOUTH SF	010	PERSONAL	2,861	3,658	128%	3,126	117%	33,838	26,822	79%	36,980	73%	37,190
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2094	WALKER BUI	010	PERSONAL	13,242	20,292	153%	12,985	156%	158,924	162,166	102%	155,838	104%	175,315
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2095	LONDERGAN	010	PERSONAL	5,395	3,802	70%	5,203	73%	64,742	59,879	92%	62,438	96%	70,243
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2096	JOHNSON H/	010	PERSONAL	0	279	0%	0	0%	21,176	17,052	81%	30,600	56%	30,600
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2097	SPAULDING I	010	PERSONAL	3,654	5,482	150%	3,525	156%	43,893	44,195	101%	42,336	104%	47,584
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2098	DEPT. OF JU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2106	LEGISLATIVE	010	PERSONAL	7,982	12,341	155%	8,708	142%	89,078	98,664	111%	97,176	102%	110,411
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	2167	OLD MILL #1	010	PERSONAL	5,427	8,141	150%	5,248	155%	65,487	65,726	100%	63,322	104%	71,194
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	3403	PRINT SHOP	010	PERSONAL	29,746	46,898	158%	37,516	125%	412,424	375,372	91%	520,160	72%	577,620
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	5320	LAKES REGI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	5913	FIXED & MOE	010	PERSONAL	13,520	20,281	150%	13,934	146%	139,603	205,731	147%	143,883	143%	226,571
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	5968	LACONIA CO	010	PERSONAL	0	2,259	0%	0	0%	24,111	8,663	36%	1,169	741%	1,169
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	7886	PURCHASIN	010	PERSONAL	60,348	75,744	126%	62,127	122%	707,493	674,981	95%	728,359	93%	776,978
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	8000	SURPLUS FC	010	PERSONAL	14,609	14,342	98%	14,273	100%	183,381	124,971	68%	179,166	70%	217,562
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	8050	CENTRALIZE	010	PERSONAL	7,697	8,764	114%	7,377	119%	94,158	79,678	85%	90,254	88%	101,320
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	8100	SURPLUS PF	010	PERSONAL	6,189	9,284	150%	5,975	155%	76,065	74,948	99%	73,426	102%	82,388
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1415	BUR PLANT/	8185	STATE ADMII	010	PERSONAL	0	0	0%	0	0%	17,386	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1420	FINANCIAL D	1370	FINANCIAL D	010	PERSONAL	131,316	175,666	134%	127,082	138%	1,584,973	1,492,535	94%	1,533,865	97%	1,722,547
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1420	FINANCIAL D	1370	FINANCIAL D	012	PERSONAL	7,216	10,824	150%	6,950	156%	86,896	87,259	100%	83,687	104%	94,112
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1497	STATE SURF	8160	SURPLUS PF	059	TEMP FULL	2,861	4,490	157%	2,850	158%	34,630	34,828	101%	34,499	101%	38,774
2013	010	14	Administrat	014	ADMINIS	FULL TIME	1499	ARRA STIMU	0887	STATE ENER	059	TEMP FULL	9,532	0	0%	0	0%	102,906	0	0%	0	0%	0
2013		14	Administrat	014	ADMINIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,095,660	1,542,007	141%	1,123,758	137%	12,971,676	12,455,861	96%	13,208,365	94%	14,834,803
2013	010	14	Administrat	014	ADMINIS	PART TIME	1400	COMMISSIOI	1360	BUSINESS O	050	PERSONAL	2,074	0	0%	2,001	0%	22,784	11,027	48%	21,975	50%	24,894
2013	010	14	Administrat	014	ADMINIS	PART TIME	1400	COMMISSIOI	2327	OPEB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	PART TIME	1400	COMMISSIOI	8623	OFFICE OF C	050	PERSONAL	1,465	4,686	320%	2,713	173%	17,783	26,456	149%	32,930	80%	37,000
2013	010	14	Administrat	014	ADMINIS	PART TIME	1405	DIVISION OF	1310	BUREAU OF	050	PERSONAL	0	9,027	0%	0	0%	1	19,087	1,908,673%	10,001	191%	10,001
2013	010	14	Administrat	014	ADMINIS	PART TIME	1405	DIVISION OF	2980	SHARED SEF	050	PERSONAL	0	2,950	0%	4,024	73%	0	14,337	0%	44,263	32%	48,287
2013	010	14	Administrat	014	ADMINIS	PART TIME	1410	DIVISION OF	1044	PERSONNEL	050	PERSONAL	-4,359	15,055	0%	-3,977	0%	77,307	94,472	122%	70,527	134%	77,500
2013	010	14	Administrat	014	ADMINIS	PART TIME	1410	DIVISION OF	1048	EMPLOYEE E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	PART TIME	1410	DIVISION OF	1049	PERSONNEL	050	PERSONAL	300	400	133%	979	41%	4,700	12,174	259%	15,338	79%	18,275
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	1440	PLANT - PRO	050	PERSONAL	437	4,545	1,041%	1,310	347%	437	35,234	8,068%	1,310	2,689%	35,229
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2006	TELECOMMU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2040	GENERAL SE	050	PERSONAL	10,106	23,677	234%	10,623	223%	127,366	158,420	124%	133,881	118%	150,261
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2042	FACILITIES -	050	PERSONAL	15,884	33,837	213%	22,812	148%	149,617	235,010	157%	214,870	109%	251,004
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2045	BUREAU OF	050	PERSONAL	37,760	57,086	151%	41,723	137%	404,179	442,424	109%	446,599	99%	507,087
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2072	F - G BUILDIN	050	PERSONAL	1,024	1,524	149%	1,077	142%	13,386	12,050	90%	14,076	86%	15,653
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2080	SAFETY BUIL	050	PERSONAL	3,591	4,038	112%	5,135	79%	38,753	34,816	90%	55,417	63%	63,064
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2081	EMERGENCY	050	PERSONAL	2,653	2,505	94%	3,541	71%	33,082	29,391	89%	44,151	67%	49,172
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2082	DMV TESTIN	050	PERSONAL	3,468	5,419	156%	4,458	122%	42,460	48,197	114%	54,582	88%	61,456
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2083	M - S BUILDIN	050	PERSONAL	2,244	3,239	144%	2,769	117%	31,949	27,742	87%	39,425	70%	43,751
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2086	FIRE MARSH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2088	DOT MECHAI	050	PERSONAL	1,035	1,623	157%	1,082	150%	13,531	13,562	100%	14,150	96%	15,829
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2089	DOT MATERI	050	PERSONAL	1,292	2,914	225%	1,691	172%	17,960	16,694	93%	23,497	71%	26,033
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2090	MORTON BU	050	PERSONAL	3,959	9,126	231%	4,680	195%	49,227	60,966	124%	58,185	105%	65,944
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2091	PUBLIC WOF	050	PERSONAL	19,416	16,109	83%	33,524	48%	89,407	195,296	218%	154,376	127%	209,088
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2094	WALKER BUI	050	PERSONAL	6,351	7,771	122%	6,115	127%	76,697	65,327	85%	73,848	88%	83,172
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2095	LONDERGAN	050	PERSONAL	2,893	3,941	136%	3,426	115%	27,399	34,639	126%	32,437	107%	37,147
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2096	JOHNSON H/	050	PERSONAL	0	0	0%	0	0%	5,886	38	1%	13,103	0%	13,103
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2097	SPAULDING I	050	PERSONAL	707	0	0%	660	0%	10,478	2,060	20%	9,773	21%	11,056
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2098	DEPT. OF JU	050	PERSONAL	2,498	3,441	138%	2,246	153%	41,864	30,520	73%	37,647	81%	41,115
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2099	UPHAM-WAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2106	LEGISLATIVE	050	PERSONAL	2,479	3,754	151%	2,141	175%	39,340	31,243	79%	33,985	92%	36,894
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	2167	OLD MILL #1	050	PERSONAL	986	1,212	123%	1,251	97%	9,107	9,871	108%	11,555	85%	13,103
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	3403	PRINT SHOP	050	PERSONAL	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	5320	LAKES REGI	050	PERSONAL	619	2,987	482%	3,444	87%	6,723	19,326	287%	37,393	52%	45,001
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	5913	FIXED & MOE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	5964	DUBE BUILDI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	8000	SURPLUS FC	050	PERSONAL	903	5,216	578%	4,354	120%	8,127	52,615	647%	39,189	134%	62,000
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	8050	CENTRALIZE	050	PERSONAL	1,389	3,721	268%	2,936	127%	12,732	32,428	255%	26,907	121%	31,311
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	8100	SURPLUS PF	050	PERSONAL	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	14	Administrat	014	ADMINIS	PART TIME	1415	BUR PLANT/	8185	STATE ADMII	050	PERSONAL	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	14	Administrat	014	ADMINIS	PART TIME	1420	FINANCIAL D	1370	FINANCIAL D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	PART TIME	1425	GAL CERTIF	7770	GAL CERTIFI	050	PERSONAL	1,175	1,601	136%	1,440	111%	12,552	10,827	86%	15,384	70%	17,400
2013	010	14	Administrat	014	ADMINIS	PART TIME	1499	ARRA STIMU	0887	STATE ENER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		14	Administrat	014	ADMINIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			122,350	231,403	189%	168,615	137%	1,384,836	1,776,248	128%	1,785,588	99%	2,106,082
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1400	COMMISSIOI	1042	COMMISSION	018	OVERTIME	0	0	0%	0	0%	228	0	0%	311	0%	900
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1400	COMMISSIOI	1350	BUDGET OFF	018	OVERTIME	0	573	0%	0	0%	2,153	10,366	482%	2,153	482%	20,000
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1400	COMMISSIOI	1360	BUSINESS O	018	OVERTIME	0	720	0%	167	432%	0	2,432	0%	1,833	133%	2,000
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1400	COMMISSIOI	1375	RISK MANAG	018	OVERTIME	15,568	1,310	8%	0	0%	15,568	3,460	22%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1400	COMMISSIOI	3308	FEMA Relief	018	OVERTIME	4,636	0	0%	0	0%	4,636	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1405	DIVISION OF	1330	FINANCIAL R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1405	DIVISION OF	2980	SHARED SEF	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1410	DIVISION OF	1044	PERSONNEL	018	OVERTIME	0	0	0%	117	0%	0	15	0%	1,283	1%	1,400
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	1304	PHOTOCOPY	018	OVERTIME	0	0	0%	0	0%	254	207	81%	776	27%	1,500
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	1415	HEALTH FAC	018	OVERTIME	0	0	0%	0	0%	216	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2006	TELECOMMU	018	OVERTIME	0	0	0%	0	0%	-8	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2030	HEALTH - HU	018	OVERTIME	1,035	5,216	504%	828	630%	33,215	25,418	77%	26,582	96%	27,308
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2040	GENERAL SE	018	OVERTIME	3,234	1,550	48%	3,082	50%	32,231	31,711	98%	30,716	103%	33,445
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2042	FACILITIES -	018	OVERTIME	2	1,411	58,309%	5	30,877%	15,512	35,558	229%	29,287	121%	31,700
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2045	BUREAU OF	018	OVERTIME	1,865	2,340	125%	2,145	109%	37,270	33,054	89%	42,871	77%	45,500
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2051	BRIDGES HO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	885
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2080	SAFETY BUIL	018	OVERTIME	1,191	1,699	143%	1,536	111%	11,826	15,328	130%	15,257	100%	17,978
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2081	EMERGENCY	018	OVERTIME	220	703	319%	294	239%	5,323	7,567	142%	7,099	107%	8,242
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2082	DMV TESTIN	018	OVERTIME	48	99	208%	61	161%	630	740	118%	814	91%	1,016
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2083	M - S BUILDIN	018	OVERTIME	-197	0	0%	-93	0%	1,585	218	14%	751	29%	1,861
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2086	FIRE MARSH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2088	DOT MECHAI	018	OVERTIME	182	82	45%	112	73%	1,885	2,138	113%	1,162	184%	1,311
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2089	DOT MATERI	018	OVERTIME	0	0	0%	153	0%	0	0	0%	1,687	0%	1,840
2013	010	14	Administrat	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2090	MORTON BU	018	OVERTIME	726	341	47%	846	40%	4,297	4,727	110%	5,011	94%	5,056

2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2091	PUBLIC WOR	018	OVERTIME	1,302	1,317	101%	1,036	127%	25,018	15,253	61%	19,900	77%	24,509
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2093	61 SOUTH SI	018	OVERTIME	0	0	0%	87	0%	0	1,846	0%	953	194%	1,040
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2094	WALKER BU	018	OVERTIME	511	795	155%	515	154%	7,091	7,547	106%	7,144	106%	8,029
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2095	LONDERGAN	018	OVERTIME	0	0	0%	0	0%	0	27	0%	0	0%	776
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2096	JOHNSON H/	018	OVERTIME	0	0	0%	0	0%	589	1,255	213%	916	137%	1,216
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2097	SPAULDING	018	OVERTIME	257	428	167%	399	107%	3,871	5,544	143%	6,007	92%	7,116
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2098	DEPT. OF JU	018	OVERTIME	0	0	0%	51	0%	0	0	0%	561	0%	612
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2106	LEGISLATIVE	018	OVERTIME	246	0	0%	0	0%	2,836	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	2167	OLD MILL #1	018	OVERTIME	553	286	52%	1,137	25%	953	911	96%	1,958	47%	2,526
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	3403	PRINT SHOP	018	OVERTIME	76	665	879%	675	98%	2,137	2,369	111%	19,092	12%	21,000
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	5320	LAKES REGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	5912	EMERGENC	018	OVERTIME	0	0	0%	0	0%	5,138	2,131	41%	11,917	18%	11,917
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	5968	LACONIA CO	018	OVERTIME	0	0	0%	0	0%	597	0	0%	597	0%	500
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	7886	PURCHASIN	018	OVERTIME	-2,335	664	0%	-1,628	0%	1,442	1,042	72%	1,005	104%	2,300
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	8000	SURPLUS FC	018	OVERTIME	-542	0	0%	-557	0%	243	0	0%	250	0%	250
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	8050	CENTRALIZE	018	OVERTIME	0	0	0%	67	0%	0	211	0%	733	29%	800
2013	010	14	Administra	014	ADMINIS	OVERTIME	1415	BUR PLANT/	8100	SURPLUS PF	018	OVERTIME	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2013	010	14	Administra	014	ADMINIS	OVERTIME	1420	FINANCIAL D	1370	FINANCIAL D	018	OVERTIME	3,934	-6,913	-176%	3,936	-176%	29,510	37,411	127%	29,530	127%	45,000
2013	010	14	Administra	014	ADMINIS	OVERTIME	1497	STATE SURR	8160	SURPLUS PF	018	OVERTIME	955	0	0%	973	0%	5,148	4,866	95%	5,246	93%	8,000
2013		14	Administra	014	ADMINIS	OVERTIME TOTALS				CATEGORY TOTALS			33,466	13,284	40%	16,651	80%	251,393	253,355	101%	281,193	90%	346,033
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	1042	COMMISSION	060	BENEFITS	6,265	11,071	177%	7,139	155%	67,243	75,210	112%	76,625	98%	84,998
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	1302	SPECIAL DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	1307	DEFERRED (	060	BENEFITS	0	0	0%	627	0%	0	0	0%	6,894	0%	7,521
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	1350	BUDGET OFF	060	BENEFITS	29,208	35,311	121%	31,099	114%	304,005	314,075	103%	323,684	97%	357,569
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	1356	RETIREES HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	1360	BUSINESS O	060	BENEFITS	8,671	11,177	129%	8,504	131%	91,828	85,473	93%	90,061	95%	100,261
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	1373	E-GOVERNM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	1375	RISK MANAG	060	BENEFITS	28,470	34,325	121%	31,829	108%	263,901	289,298	110%	295,039	98%	329,069
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	1376	CHAP. 65 LB6	060	BENEFITS	4,342	8,483	195%	5,090	167%	49,275	47,260	96%	57,767	82%	62,857
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	3308	FEMA Relief	060	BENEFITS	922	0	0%	0	0%	922	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	3330	SHARED SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	6158	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	8120	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	8159	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1400	COMMISSIO	8623	OFFICE OF C	060	BENEFITS	17,311	22,255	129%	16,387	136%	175,507	178,056	101%	166,141	107%	184,690
2013	010	14	Administra	014	ADMINIS	BENEFITS	1405	DIVISION OF	1310	BUREAU OF	060	BENEFITS	18,240	28,061	154%	18,916	148%	229,106	249,544	109%	237,592	105%	261,060
2013	010	14	Administra	014	ADMINIS	BENEFITS	1405	DIVISION OF	1315	AUDIT FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1405	DIVISION OF	1330	FINANCIAL R	060	BENEFITS	14,583	20,459	140%	15,342	133%	157,168	167,444	107%	165,342	101%	182,036
2013	010	14	Administra	014	ADMINIS	BENEFITS	1405	DIVISION OF	2980	SHARED SEF	060	BENEFITS	0	29,510	0%	37,084	80%	0	62,157	0%	407,921	15%	445,005
2013	040	14	Administra	014	ADMINIS	BENEFITS	1405	DIVISION OF	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	BENEFITS	1405	DIVISION OF	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1405	DIVISION OF	8007	SALARY ADJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1405	DIVISION OF	8008	BENEFIT AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1405	DIVISION OF	8112	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1405	DIVISION OF	9999	PAYROLL DE	060	BENEFITS	0	270	0%	0	0%	0	270	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1410	DIVISION OF	1044	PERSONNEL	060	BENEFITS	34,376	52,255	152%	33,846	154%	390,028	407,038	104%	384,013	106%	424,251
2013	010	14	Administra	014	ADMINIS	BENEFITS	1410	DIVISION OF	1046	FLEXIBLE SP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1410	DIVISION OF	1048	EMPLOYEE E	060	BENEFITS	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2013	010	14	Administra	014	ADMINIS	BENEFITS	1410	DIVISION OF	1049	PERSONNEL	060	BENEFITS	23	31	133%	120	26%	360	1,877	522%	1,877	100%	2,236
2013	010	14	Administra	014	ADMINIS	BENEFITS	1410	DIVISION OF	1442	BUR OF EMP	060	BENEFITS	6,582	9,844	150%	8,320	118%	69,657	76,002	109%	88,039	86%	96,882
2013	010	14	Administra	014	ADMINIS	BENEFITS	1412	BUSINESS C	1355	NASBO CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	1303	GRAPHIC SE	060	BENEFITS	7,423	10,777	145%	7,821	138%	79,269	85,710	108%	83,513	103%	92,482
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	1304	PHOTOCOPY	060	BENEFITS	3,644	5,369	147%	4,078	132%	38,841	42,301	109%	43,468	97%	48,172
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	1410	HILLS AVE. V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	1411	BUREAU OF	060	BENEFITS	1,642	2,572	157%	1,681	153%	18,624	19,945	107%	19,063	105%	21,251
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	1415	HEALTH FAC	060	BENEFITS	5,845	6,851	117%	6,691	102%	61,640	54,484	88%	70,557	77%	60,404
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	1440	PLANT - PRO	060	BENEFITS	5,562	7,851	141%	6,566	120%	57,718	70,761	123%	68,146	104%	79,431
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2006	TELECOMMU	060	BENEFITS	0	0	0%	0	0%	-1	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2030	HEALTH - HU	060	BENEFITS	15,051	23,949	159%	17,276	139%	170,447	178,722	105%	195,643	91%	215,002
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2040	GENERAL SE	060	BENEFITS	29,742	41,566	140%	30,889	135%	317,913	333,643	105%	330,173	101%	366,222
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2042	FACILITIES -	060	BENEFITS	41,129	52,334	127%	40,602	129%	472,971	446,390	94%	466,907	96%	528,525
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2045	BUREAU OF	060	BENEFITS	52,019	72,548	139%	54,508	133%	547,740	588,577	107%	573,947	103%	636,564
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2051	BRIDGES HC	060	BENEFITS	0	0	0%	13	0%	0	0	0%	144	0%	157
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2072	F - G BUILDIN	060	BENEFITS	78	117	149%	82	141%	1,024	922	90%	1,077	86%	1,198
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2080	SAFETY BUIL	060	BENEFITS	14,659	22,040	150%	15,875	139%	152,184	158,744	104%	164,807	96%	183,142
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2081	EMERGENC	060	BENEFITS	3,576	4,831	135%	3,901	124%	39,877	41,828	105%	43,503	96%	48,362
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2082	DMV TESTIN	060	BENEFITS	4,367	6,326	145%	4,270	148%	44,765	50,452	113%	43,768	115%	48,597
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2083	M - S BUILDI	060	BENEFITS	138	248	180%	381	65%	4,207	2,163	51%	11,640	19%	12,382
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2085	OLD LABOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2086	FIRE MARSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2088	DOT MECHA	060	BENEFITS	2,888	5,094	176%	4,176	122%	34,321	38,350	112%	49,634	77%	54,550
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2089	DOT MATERI	060	BENEFITS	99	223	225%	175	127%	1,374	1,277	93%	2,437	52%	2,700
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2090	MORTON BU	060	BENEFITS	13,191	15,088	114%	14,552	104%	122,877	139,646	114%	135,558	103%	151,944
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2091	PUBLIC WOR	060	BENEFITS	58,633	79,745	136%	69,863	114%	589,009	597,959	102%	701,827	85%	783,367
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2093	61 SOUTH SI	060	BENEFITS	1,126	1,529	136%	1,271	120%	12,113	11,403	94%	13,678	83%	14,417
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2094	WALKER BU	060	BENEFITS	9,236	13,312	144%	9,956	134%	98,200	105,867	108%	105,855	100%	117,436
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2095	LONDERGAN	060	BENEFITS	4,420	2,730	62%	4,871	56%	45,812	46,228	101%	50,493	92%	55,995
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2096	JOHNSON H/	060	BENEFITS	0	50	0%	0	0%	8,555	7,757	91%	14,389	54%	14,389
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2097	SPAULDING	060	BENEFITS	2,837	4,526	160%	2,988	151%	30,699	34,261	112%	32,332	106%	35,828
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2098	DEPT. OF JU	060	BENEFITS	191	263	138%	176	149%	3,203	2,335	73%	2,955	79%	3,227
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2099	UPHAM-WAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2106	LEGISLATIVE	060	BENEFITS	5,489	8,715	159%	6,262	139%	55,796	65,697	118%	63,653	103%	70,817
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	2167	OLD MILL #1	060	BENEFITS	4,362	6,176	142%	4,817	128%	44,682	48,749	109%	49,334	99%	54,639
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	3403	PRINT SHOP	060	BENEFITS	17,081	23,698	139%	22,739	104%	231,674	189,203	82%	308,416	61%	334,094
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	5320	LAKES REGI	060	BENEFITS	47	229	482%	183	125%	390	1,478	379%	1,508	98%	1,912
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	5912	EMERGENC	060	BENEFITS	0	0	0%	0	0%	906	444	49%	3,696	12%	3,696
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	5913	FIXED & MOE	060	BENEFITS	4,748	11,601	244%	4,131	281%	38,350	116,999	305%	33,368	351%	69,151
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	5968	LACONIA CO	060	BENEFITS	0	173	0%	0	0%	10,098	663	7%	2,641	25%	2,641
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	7886	PURCHASIN	060	BENEFITS	29,663	39,408	133%	33,203	119%	309,652	327,967	106%	346,602	95%	354,930
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	8000	SURPLUS FC	060	BENEFITS	8,875	9,286	105%	11,105	84%	103,106	80,190	78%	129,013	62%	157,820
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	8050	CENTRALIZE	060	BENEFITS	4,557	6,428	141%	5,039	128%	48,365	52,886	109%	53,492	99%	59,336
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	8100	SURPLUS PF	060	BENEFITS	2,980	4,482	150%	4,047	111%	32,307	35,115	109%	43,873	80%	49,004
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	8116	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	8118	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	8175	TEMPORARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1415	BUR PLANT/	8185	STATE ADMI	060	BENEFITS	0	0	0%	13	0%	12,478	0	0%	140	0%	153
2013	010	14	Administra	014	ADMINIS	BENEFITS	1420	FINANCIAL D	1370	FINANCIAL D	060	BENEFITS	60,703	77,788	128%	59,187	131%	657,977	635,552	97%	641,538	99%	717,577
2013	010	14	Administra	014	ADMINIS	BENEFITS	1420	FINANCIAL D	8119	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1425	GAL CERTIF	7770	GAL CERTIFI	060	BENEFITS	90	122	136%	196	63%	960	828	86%	2,092	40%	2,366
2013	010	14	Administra	014	ADMINIS	BENEFITS	1430	COMM ON S	7780	COMM ON TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1440	BUR PLANT/	8262	RECYCLING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1450	RISK MANAG	8125	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1455	PUBLIC WOI	8155	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1460	BUR OF GEN	2105	LAW ENFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1460	BUR OF GEN	8030	VENDING MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1465	COURT FAC	8121	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1475	BUREAU OF	8044	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1480	GRAPHIC SE	8002	PHOTOCOPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1490	FACILITIES A	3144	EMERGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1490	FACILITIES A	8129	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	BENEFITS	1497	STATE SURR	8160	SURPLUS PF	060	BENEFITS	2,676	3,631	136%	2,298	158%	27,006	29,265	108%	23,189	126%	25,742
2013	010	14	Administra	014	ADMINIS	BENEFITS	1499	ARRA STIMU	0887	STATE ENER	060	BENEFITS	2,109	0	0%	0	0%	33,248	-598	-2%	0	0%	0

2013	010	14	Administra	014	ADMINIS	BENEFITS	9998	ERP GRANT	9759	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013		14	Administra	014	ADMINIS	BENEFITS TOTALS				CATEGORY TOTALS			589,872	834,728	142%	670,320	125%	6,359,379	6,597,869	104%	7,230,534	91%	8,019,657
2013	010	14	Administra	014	ADMINIS	CONSULT	1400	COMMISSIO	0842	SW BUSINES	046	CONSULTA	0	0	0%	20,833	0%	0	65,688	0%	229,167	29%	250,000
2013	010	14	Administra	014	ADMINIS	CONSULT	1400	COMMISSIO	1042	COMMISSION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CONSULT	1400	COMMISSIO	1356	RETIREES H	046	CONSULTA	5,686	8,817	155%	5,734	154%	64,407	98,665	153%	64,949	152%	217,529
2013	010	14	Administra	014	ADMINIS	CONSULT	1400	COMMISSIO	2327	OPEB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CONSULT	1405	DIVISION OF	1310	BUREAU OF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CONSULT	1415	BUR PLANT/	2040	GENERAL SE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CONSULT	1415	BUR PLANT/	2042	FACILITIES -	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CONSULT	1415	BUR PLANT/	2045	BUREAU OF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CONSULT	1415	BUR PLANT/	5320	LAKES REGI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CONSULT	1415	BUR PLANT/	8185	STATE ADMI	046	CONSULTA	0	0	0%	18,354	0%	0	0	0%	201,896	0%	220,250
2013	010	14	Administra	014	ADMINIS	CONSULT	1415	BUR PLANT/	8686	ASSET MONE	046	CONSULTA	5,800	0	0%	29,377	0%	22,733	45,935	202%	115,143	40%	167,024
2013	010	14	Administra	014	ADMINIS	CONSULT	1420	FINANCIAL D	1370	FINANCIAL D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	CONSULT	1425	GAL CERTIF	7770	GAL CERTIFI	046	CONSULTA	0	0	0%	0	0%	1,499	0	0%	4,511	0%	7,520
2013		14	Administra	014	ADMINIS	CONSULTANTS TOTALS				CATEGORY TOTALS			11,486	8,817	77%	74,299	12%	88,639	210,288	237%	615,666	34%	862,324
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	1042	COMMISSION	020	CURRENT E	495	100	20%	628	16%	2,127	2,965	139%	2,700	110%	3,775
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	1302	SPECIAL DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	1307	DEFERRED C	020	CURRENT E	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	1350	BUDGET OFF	020	CURRENT E	1	7,676	679,289%	3	242,144%	10,833	27,301	252%	30,344	90%	30,350
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	1356	RETIREES H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	1360	BUSINESS O	020	CURRENT E	130	50	38%	138	36%	1,822	1,560	86%	1,942	80%	2,035
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	1373	E-GOVERNM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	1375	RISK MANAG	020	CURRENT E	402	840	209%	510	165%	3,806	5,219	137%	4,831	108%	5,658
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	1376	CHAP. 65 L86	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	2327	OPEB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	3308	FEMA Relief	020	CURRENT E	337	0	0%	0	0%	337	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	3330	SHARED SEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	6158	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	8120	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	8159	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1400	COMMISSIO	8623	OFFICE OF C	020	CURRENT E	1,903	3,239	170%	2,100	154%	44,698	40,087	90%	49,343	81%	54,483
2013	010	14	Administra	014	ADMINIS	CURRENT	1405	DIVISION OF	1310	BUREAU OF	020	CURRENT E	323	380	118%	469	81%	4,143	5,689	137%	6,020	94%	6,400
2013	010	14	Administra	014	ADMINIS	CURRENT	1405	DIVISION OF	1315	AUDIT FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1405	DIVISION OF	1330	FINANCIAL R	020	CURRENT E	3,145	6,169	196%	3,657	169%	10,571	11,525	109%	12,292	94%	13,344
2013	010	14	Administra	014	ADMINIS	CURRENT	1405	DIVISION OF	2980	SHARED SEF	020	CURRENT E	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	040	14	Administra	014	ADMINIS	CURRENT	1405	DIVISION OF	7998	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1405	DIVISION OF	7999	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	200%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1405	DIVISION OF	8007	SALARY ADJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1405	DIVISION OF	8008	BENEFIT ADJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1405	DIVISION OF	8112	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1405	DIVISION OF	9999	PAYROLL DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1410	DIVISION OF	1044	PERSONNEL	020	CURRENT E	906	525	58%	1,136	46%	7,085	6,971	98%	8,885	78%	11,000
2013	010	14	Administra	014	ADMINIS	CURRENT	1410	DIVISION OF	1046	FLEXIBLE SP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1410	DIVISION OF	1048	EMPLOYEE E	020	CURRENT E	404	90	22%	731	12%	1,566	3,280	209%	2,832	116%	5,150
2013	010	14	Administra	014	ADMINIS	CURRENT	1410	DIVISION OF	1049	PERSONNEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1410	DIVISION OF	1442	BUR OF EMP	020	CURRENT E	0	42	0%	0	0%	0	42	0%	0	0%	210
2013	010	14	Administra	014	ADMINIS	CURRENT	1412	BUSINESS C	0001	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	-23	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1412	BUSINESS C	1355	NASBO CONI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	1303	GRAPHIC SE	020	CURRENT E	95	674	711%	109	618%	2,413	2,226	92%	2,778	80%	3,050
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	1304	PHOTOCOPY	020	CURRENT E	1,591	32	2%	2,760	1%	19,324	7,355	38%	33,525	22%	34,535
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	1410	HILLS AVE. V	020	CURRENT E	657	104	16%	404	26%	4,342	3,111	72%	2,674	116%	3,150
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	1411	BUREAU OF	020	CURRENT E	41	4	10%	45	9%	258	172	67%	282	61%	300
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	1415	HEALTH FAC	020	CURRENT E	0	0	0%	192	0%	0	0	0%	2,108	0%	2,300
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	1440	PLANT - PRO	020	CURRENT E	0	355	0%	0	0%	734	581	79%	988	59%	1,450
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2006	TELECOMMU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2030	HEALTH - HU	020	CURRENT E	14	9,874	69,095%	16	61,943%	57,397	75,306	131%	64,021	118%	77,308
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2040	GENERAL SE	020	CURRENT E	4,313	34,504	800%	4,941	698%	107,921	140,684	130%	123,619	114%	148,696
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2042	FACILITIES -	020	CURRENT E	35,631	25,893	73%	41,226	63%	182,932	222,064	121%	211,658	105%	255,712
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2045	BUREAU OF	020	CURRENT E	5,608	11,425	204%	5,891	194%	155,007	152,238	98%	162,841	93%	177,508
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2051	BRIDGES HC	020	CURRENT E	1,224	412	34%	1,835	22%	3,323	4,135	124%	4,985	83%	5,822
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2072	F - G BUILDIN	020	CURRENT E	0	0	0%	54	0%	0	198	0%	596	33%	650
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2080	SAFETY BUIL	020	CURRENT E	4,305	8,808	205%	3,969	222%	41,824	39,251	94%	38,564	102%	47,263
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2081	EMERGENCY	020	CURRENT E	154	2,824	1,831%	194	1,454%	26,215	14,231	54%	33,012	43%	35,571
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2082	DMV TESTIN	020	CURRENT E	188	1,367	726%	253	541%	12,018	17,627	147%	16,130	109%	17,800
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2083	M - S BUILDIN	020	CURRENT E	2,682	3,759	140%	4,311	87%	13,840	19,153	138%	22,246	86%	23,188
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2085	OLD LABOR I	020	CURRENT E	113	35	31%	165	21%	1,833	1,555	85%	2,681	58%	2,700
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2086	FIRE MARSH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2088	DOT MECHA	020	CURRENT E	1,475	4,562	309%	4,152	110%	10,158	21,957	216%	28,585	77%	30,354
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2089	DOT MATERI	020	CURRENT E	1,000	90	9%	1,635	6%	5,137	4,115	80%	8,400	49%	8,627
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2090	MORTON BU	020	CURRENT E	4,236	3,226	76%	3,948	82%	42,528	41,650	98%	39,640	105%	43,725
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2091	PUBLIC WOR	020	CURRENT E	-9,408	248	0%	-16,549	0%	25,566	40,428	158%	44,971	90%	56,260
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2093	61 SOUTH S	020	CURRENT E	432	255	59%	353	72%	5,784	5,277	91%	4,726	112%	6,800
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2094	WALKER BU	020	CURRENT E	5,341	6,894	129%	6,992	99%	35,294	26,870	76%	46,200	58%	61,629
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2095	LONDERGAN	020	CURRENT E	-77	153	0%	-87	0%	7,584	8,463	112%	8,513	99%	10,890
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2096	JOHNSON HA	020	CURRENT E	507	1,828	360%	444	411%	8,406	5,139	61%	7,366	70%	10,302
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2097	SPAULDING	020	CURRENT E	134	0	0%	183	0%	3,552	3,333	94%	4,847	69%	5,339
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2098	DEPT. OF JU	020	CURRENT E	80	1,871	2,339%	79	2,369%	10,993	5,267	48%	10,854	49%	10,925
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2099	UPHAM-WAL	020	CURRENT E	262	0	0%	497	0%	327	673	206%	620	109%	813
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2106	LEGISLATIVE	020	CURRENT E	1,509	337	22%	1,283	26%	12,435	9,868	79%	10,575	93%	12,756
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	2167	OLD MILL #1	020	CURRENT E	791	675	85%	644	105%	6,464	5,582	86%	5,262	106%	7,559
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	3403	PRINT SHOP	020	CURRENT E	27,937	57,736	207%	39,005	148%	310,958	366,456	118%	434,157	84%	479,140
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	5320	LAKES REGI	020	CURRENT E	629	0	0%	2,441	0%	4,405	8,561	194%	17,097	50%	19,121
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	5913	FIXED & MOE	020	CURRENT E	0	325	0%	0	0%	714	593	83%	970	61%	970
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	5914	SHERIFF RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	5965	HUNTRESS H	020	CURRENT E	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	5966	ANNA PHILB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	5967	TOBEY BUIL	020	CURRENT E	0	0	0%	252	0%	0	0	0%	2,770	0%	3,022
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	5968	LACONIA CO	020	CURRENT E	0	100	0%	0	0%	587	412	70%	4,000	10%	4,000
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	7886	PURCHASIN	020	CURRENT E	399	157	39%	504	31%	14,392	13,945	97%	18,169	77%	13,950
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	8000	SURPLUS FC	020	CURRENT E	-169	456	0%	-128	0%	9,589	9,845	103%	7,271	135%	15,790
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	8050	CENTRALIZE	020	CURRENT E	44,730	186,784	418%	49,432	378%	1,540,294	1,658,718	108%	1,702,207	97%	1,915,792
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	8100	SURPLUS PF	020	CURRENT E	13,579	16,271	120%	5,759	283%	35,954	17,810	50%	15,249	117%	18,285
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	8116	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	8118	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	8175	TEMPORARY	020	CURRENT E	0	0	0%	19	0%	0	0	0%	206	0%	225
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	8185	STATE ADMI	020	CURRENT E	0	3,603	0%	0	0%	41,133	56,701	138%	57,029	99%	57,733
2013	010	14	Administra	014	ADMINIS	CURRENT	1415	BUR PLANT/	8686	ASSET MONE	020	CURRENT E	192	0	0%	6,110	0%	1,141	22,403	1,963%	36,359	62%	36,359
2013	010	14	Administra	014	ADMINIS	CURRENT	1420	FINANCIAL D	1370	FINANCIAL D	020	CURRENT E	35	46	133%	43	107%	2,502	1,415	57%	3,090	46%	6,152
2013	010	14	Administra	014	ADMINIS	CURRENT	1420	FINANCIAL D	8119	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1425	GAL CERTIF	7770	GAL CERTIFI	020	CURRENT E	209	182	87%	317	57%	1,084	1,078	99%	1,650	65%	1,900
2013	010	14	Administra	014	ADMINIS	CURRENT	1430	COMM ON S	7780	COMM ON TH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1440	BUR PLANT/	8262	RECYCLING	020	CURRENT E	2,484	7,924	319%	13,232	60%	15,199	69,264	456%	80,954	86%	85,000
2013	010	14	Administra	014	ADMINIS	CURRENT	1450	RISK MANAG	8125	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1455	PUBLIC WOR	8155	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1460	BUR OF GEN	2105	LAW ENFOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1460	BUR OF GEN	8030	VENDING MA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1465	COURT FAC	8121	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1475	BUREAU OF	8044	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1480	GRAPHIC SE	8002	PHOTOCOPI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1490	FACILITIES A	3144	EMERGENCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1490	FACILITIES A	8129	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	1497	STATE SURP	8160	SURPLUS PF	020	CURRENT E	13	1,089	8,577%	14	7,893%	6,995	8,457	121%	7,601	111%	8,500

2013	010	14	Administra	014	ADMINIS	CURRENT	1499	ARRA STIMU	0887	STATE ENER	020	CURRENT E	1,372	0	0%	0	0%	1,781	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	CURRENT	9998	ERP GRANT	9759	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		14	Administra	014	ADMINIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			162,352	413,993	255%	196,856	210%	2,877,298	3,218,808	112%	3,457,194	93%	3,907,827
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	0824	COMMODITY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	0824	COMMODITY	072	GRANTS FE	0	0	0%	0	0%	823	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	0824	COMMODITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	0842	SW BUSINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1042	COMMISSION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1042	COMMISSION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1042	COMMISSION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1042	COMMISSION	039	TELECOMM	143	22	16%	283	8%	143	521	364%	283	184%	2,010
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1042	COMMISSION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1042	COMMISSION	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1042	COMMISSION	070	IN STATE TI	0	0	0%	0	0%	448	271	60%	828	33%	1,525
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1042	COMMISSION	080	OUT OF ST/	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1042	COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	026	ORGANIZAT	0	0	0%	0	0%	11,000	11,000	100%	11,000	100%	11,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	049	TRANSFER	0	0	0%	0	0%	3,750	3,750	100%	3,750	100%	3,750
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	063	OTHER PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	103	CONTRACT	10,643	5,610	53%	7,390	76%	22,815	26,108	114%	15,841	165%	40,850
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	204	SETTLEMEI	110,693	178,500	161%	619,394	29%	298,193	2,526,764	847%	1,668,570	151%	2,281,088
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	205	FIREMENS	0	0	0%	0	0%	0	6,000	0%	0	0%	6,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	207	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	208	FEDERAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	209	GOVERNOF	0	0	0%	6,250	0%	0	72,253	0%	68,750	105%	75,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	213	CONCORD	0	0	0%	0	0%	125,000	125,000	100%	125,000	100%	125,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1302	SPECIAL DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1307	DEFERRED (	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1307	DEFERRED (	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1307	DEFERRED (	037	TECHNOLO	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1307	DEFERRED (	038	TECHNOLO	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1307	DEFERRED (	039	TELECOMM	0	0	0%	63	0%	0	0	0%	688	0%	750
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1307	DEFERRED (	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1307	DEFERRED (	080	OUT OF ST/	0	0	0%	450	0%	0	0	0%	4,950	0%	5,400
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1307	DEFERRED (	206	DEFERRED	0	0	0%	0	0%	41,668	50,000	120%	287,500	17%	287,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1307	DEFERRED (	207	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1307	DEFERRED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1350	BUDGET OFF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1350	BUDGET OFF	030	EQUIPMEN	0	0	0%	61	0%	0	0	0%	672	0%	733
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1350	BUDGET OFF	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1350	BUDGET OFF	039	TELECOMM	1,139	404	35%	1,141	35%	5,292	5,494	104%	5,301	104%	5,900
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1350	BUDGET OFF	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1350	BUDGET OFF	070	IN STATE TI	45	0	0%	81	0%	489	158	32%	886	18%	950
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1350	BUDGET OFF	080	OUT OF ST/	0	0	0%	0	0%	186	0	0%	450	0%	450
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1350	BUDGET OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1356	RETIREES H	064	RET PENSI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1356	RETIREES H	100	PRESCRIPT	2,393,946	2,233,761	93%	2,531,794	88%	27,117,575	25,010,743	92%	28,679,056	87%	30,119,295
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1356	RETIREES H	101	MEDICAL P/	2,963,716	2,967,364	100%	3,058,376	97%	33,556,481	33,221,505	99%	34,628,261	96%	37,145,428
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1356	RETIREES H	102	CONTRACT	322,984	303,823	94%	331,753	92%	3,668,504	3,401,774	93%	3,768,108	90%	4,826,470
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1356	RETIREES H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1360	BUSINESS O	022	RENTS-LEA	0	0	0%	0	0%	1,833	1,762	96%	1,833	96%	2,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1360	BUSINESS O	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1360	BUSINESS O	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1360	BUSINESS O	039	TELECOMM	443	81	18%	535	15%	1,777	1,908	107%	2,144	89%	2,675
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1360	BUSINESS O	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1360	BUSINESS O	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1360	BUSINESS O	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1360	BUSINESS O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1373	E-GOVERNM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	026	ORGANIZAT	0	0	0%	0	0%	202	214	106%	126	170%	250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	030	EQUIPMEN	0	0	0%	0	0%	500	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	039	TELECOMM	870	265	30%	851	31%	3,835	3,820	100%	3,749	102%	4,300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	070	IN STATE TI	64	50	77%	366	14%	145	906	626%	822	110%	1,420
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	103	CONTRACT	88	0	0%	352	0%	231	970	419%	932	104%	1,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	210	BONDING IN	0	0	0%	0	0%	6,352	6,352	100%	6,352	100%	6,352
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	211	CATASTRO	335,376	312,109	93%	350,927	89%	338,313	315,664	93%	354,000	89%	354,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	214	ADMIN EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1375	RISK MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1376	CHAP. 65 L86	064	RET PENSI(	17,443	17,443	100%	17,443	100%	191,868	191,868	100%	191,869	100%	209,312
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1376	CHAP. 65 L86	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	1850	EARLY RETIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	2327	OPEB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	2327	OPEB	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	2327	OPEB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	2327	OPEB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	2327	OPEB	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	2327	OPEB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	2327	OPEB	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	2327	OPEB	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	2327	OPEB	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	3308	FEMA Relief	048	CONTRACT	4,258	0	0%	0	0%	4,258	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	3308	FEMA Relief	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	3330	SHARED SEF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	3330	SHARED SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	6158	UNEMPLOYN	061	UNEMPLOY	1,112	4,557	410%	1,035	440%	31,831	36,192	114%	29,632	122%	31,635
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	6158	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	8120	WORKERS C	062	WORKERS	4,053	65	2%	2,546	3%	56,126	42,805	76%	35,247	121%	42,740
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	8120	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	8159	WORKERS C	062	WORKERS	0	580	0%	0	0%	4,373	648	15%	1,587	41%	1,900
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	8159	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	8623	OFFICE OF C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	8623	OFFICE OF C	024	MAINT OTH	1,384	0	0%	1,084	0%	1,563	0	0%	1,224	0%	1,224
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	8623	OFFICE OF C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	8623	OFFICE OF C	039	TELECOMM	621	146	23%	840	17%	2,084	2,412	116%	2,817	86%	3,075
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	8623	OFFICE OF C	070	IN STATE TI	328	183	56%	317	58%	4,756	3,982	84%	4,597	87%	5,100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1400	COMMISSIO	8623	OFFICE OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1310	BUREAU OF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1310	BUREAU OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1310	BUREAU OF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1310	BUREAU OF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1310	BUREAU OF	039	TELECOMM	986	318	32%	1,062	30%	4,118	4,501	109%	4,436	101%	5,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1310	BUREAU OF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1310	BUREAU OF	066	EMPLOYEE	0	0	0%	10	0%	0	0	0%	115	0%	125
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1310	BUREAU OF	070	IN STATE TI	0	0	0%	0	0%	24	0	0%	25	0%	50
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1310	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1315	AUDIT FUND	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1315	AUDIT FUND	051	CONSULTA	249,426	0	0%	102,240	0%	695,831	463,000	67%	285,222	162%	463,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1315	AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1330	FINANCIAL R	022	RENTS-LEA	45	0	0%	36	0%	644	401	62%	518	77%	535

2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1330	FINANCIAL R	026	ORGANIZAT	0	0	0%	0	0%	5,000	2,000	40%	5,425	37%	5,425
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1330	FINANCIAL R	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1330	FINANCIAL R	039	TELECOMM	311	107	34%	351	30%	1,234	1,564	127%	1,390	113%	1,850
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1330	FINANCIAL R	070	IN STATE TI	0	0	0%	6	0%	0	0	0%	69	0%	75
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1330	FINANCIAL R	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1330	FINANCIAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	1330	FINANCIAL R	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	2980	SHARED SEF	022	RENTS-LEA	0	224	0%	2,083	11%	0	448	0%	22,917	2%	25,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	2980	SHARED SEF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	2980	SHARED SEF	039	TELECOMM	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	2980	SHARED SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	706	INVENTORY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	713	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	7999	DEFAULT AC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	8007	SALARY ADJ	219	SALARY AD	500	0	0%	136,998	0%	5,950	0	0%	1,630,262	0%	1,630,262
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	8007	SALARY ADJ	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	8007	SALARY ADJ	222	MISCELLAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	8007	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	8008	BENEFIT AD	220	BENEFIT AD	1,344	1,475	110%	134,713	1%	14,786	16,225	110%	1,481,843	1%	1,616,556
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	8008	BENEFIT AD	221	SALARY AN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	8008	BENEFIT AD	223	MISCELLAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	8008	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	8112	WORKERS C	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	8112	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1405	DIVISION OF	9999	PAYROLL DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	022	RENTS-LEA	769	385	50%	914	42%	5,047	3,667	73%	6,001	61%	6,750
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	024	MAINT OTH	0	0	0%	0	0%	153	193	126%	330	58%	330
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	026	ORGANIZAT	4,500	0	0%	4,500	0%	4,500	0	0%	4,500	0%	4,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	5	0%	5
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	030	EQUIPMEN	0	0	0%	0	0%	42	0	0%	42	0%	440
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	037	TECHNOLO	0	0	0%	0	0%	1,332	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	038	TECHNOLO	0	0	0%	0	0%	405	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	039	TELECOMM	1,934	559	29%	1,934	29%	8,075	8,357	103%	8,075	103%	10,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	070	IN STATE TI	0	0	0%	0	0%	503	164	33%	410	40%	410
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	080	OUT OF ST/	0	0	0%	8	0%	0	0	0%	87	0%	95
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	103	CONTRACT	0	0	0%	0	0%	100	0	0%	100	0%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1044	PERSONNEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1046	FLEXIBLE SP	063	OTHER PEF	0	0	0%	0	0%	70,343	85,278	121%	63,635	134%	70,729
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1046	FLEXIBLE SP	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1046	FLEXIBLE SP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	022	RENTS-LEA	1,376	0	0%	1,298	0%	13,758	6,336	46%	12,980	49%	14,386
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	024	MAINT OTH	0	0	0%	17	0%	0	200	0%	183	109%	200
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	026	ORGANIZAT	0	0	0%	0	0%	500	500	100%	500	100%	500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	028	TRANSFER	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	030	EQUIPMEN	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	039	TELECOMM	0	0	0%	67	0%	0	504	0%	733	69%	800
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	049	TRANSFER	0	0	0%	0	0%	0	6,961	0%	0	0%	36,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	066	EMPLOYEE	5,100	1,760	35%	5,200	34%	21,740	16,900	78%	22,165	76%	24,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	070	IN STATE TI	0	0	0%	233	0%	0	50	0%	2,567	2%	2,800
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	103	CONTRACT	0	176	0%	100	176%	0	676	0%	1,100	61%	1,200
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1048	EMPLOYEE E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1049	PERSONNEL	070	IN STATE TI	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1049	PERSONNEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1442	BUR OF EMP	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1442	BUR OF EMP	030	EQUIPMEN	0	0	0%	0	0%	355	0	0%	300	0%	300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1442	BUR OF EMP	037	TECHNOLO	0	0	0%	0	0%	500	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1442	BUR OF EMP	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1442	BUR OF EMP	039	TELECOMM	124	0	0%	143	0%	334	385	115%	383	101%	400
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1442	BUR OF EMP	070	IN STATE TI	0	0	0%	0	0%	215	0	0%	300	0%	300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1442	BUR OF EMP	103	CONTRACT	0	0	0%	94	0%	0	0	0%	1,031	0%	1,125
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1442	BUR OF EMP	108	PROVIDER	0	0	0%	0	0%	3,000	0	0%	7,000	0%	7,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1410	DIVISION OF	1442	BUR OF EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1303	GRAPHIC SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1303	GRAPHIC SE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1303	GRAPHIC SE	039	TELECOMM	199	0	0%	220	0%	819	794	97%	909	87%	1,130
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1303	GRAPHIC SE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1303	GRAPHIC SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	022	RENTS-LEA	6,330	7,420	117%	8,919	83%	71,386	72,860	102%	100,580	72%	110,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	028	TRANSFER	1,060	0	0%	1,779	0%	4,925	4,536	92%	8,267	55%	10,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	030	EQUIPMEN	0	0	0%	156	0%	0	0	0%	1,719	0%	1,875
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	037	TECHNOLO	0	0	0%	285	0%	0	0	0%	3,135	0%	3,420
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	038	TECHNOLO	0	0	0%	0	0%	3,229	3,497	108%	4,000	87%	4,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	039	TELECOMM	71	22	31%	71	30%	298	287	96%	301	95%	350
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	042	ADDITIONA	1,497	0	0%	3,161	0%	5,486	3,749	68%	11,587	32%	11,733
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	049	TRANSFER	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	070	IN STATE TI	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1304	PHOTOCOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1410	HILLS AVE. V	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1410	HILLS AVE. V	023	HEAT ELEC	6,909	11,097	161%	12,117	92%	63,984	69,223	108%	112,209	62%	122,078
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1410	HILLS AVE. V	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1410	HILLS AVE. V	030	EQUIPMEN	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1410	HILLS AVE. V	039	TELECOMM	0	228	0%	0	0%	896	1,260	141%	1,510	83%	1,600
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1410	HILLS AVE. V	048	CONTRACT	712	2,395	336%	812	295%	12,612	12,791	101%	14,381	89%	14,890
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1410	HILLS AVE. V	103	CONTRACT	1,430	1,194	83%	2,118	56%	9,955	8,258	83%	14,743	56%	16,082
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1410	HILLS AVE. V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1411	BUREAU OF	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1411	BUREAU OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1411	BUREAU OF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1411	BUREAU OF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1411	BUREAU OF	039	TELECOMM	73	21	30%	74	29%	294	368	125%	301	122%	375
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1411	BUREAU OF	070	IN STATE TI	0	0	0%	0	0%	233	147	63%	271	54%	522
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1411	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1415	HEALTH FAC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1415	HEALTH FAC	039	TELECOMM	86	43	50%	100	43%	520	475	91%	600	79%	700
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1415	HEALTH FAC	070	IN STATE TI	44	0	0%	151	0%	44	0	0%	151	0%	151
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1415	HEALTH FAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1440	PLANT - PRO	022	RENTS-LEA	0	0	0%	0	25	5	20%	60	8%	60
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1440	PLANT - PRO	030	EQUIPMEN	0	0	0%	0	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1440	PLANT - PRO	037	TECHNOLO	0	0	0%	0	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1440	PLANT - PRO	038	TECHNOLO	0	0	0%	0	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1440	PLANT - PRO	039	TELECOMM	176	95	54%	277	34%	920	1,127	123%	1,446	78%	1,650
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1440	PLANT - PRO	070	IN STATE TI	-14	0	0%	-14	0%	689	773	112%	708	109%	800
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1440	PLANT - PRO	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	1440	PLANT - PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2006	TELECOMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	022	RENTS-LEA	66	0	0%	57	0%	930	164	18%	792	21%	1,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	023	HEAT ELEC	134,891	124,329	92%	140,443	89%	1,624,124	1,522,397	94%	1,690,979	90%	1,857,597
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	030	EQUIPMEN	1,102	169	15%	2,344	7%	3,451	5,961	173%	7,339	81%	25,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	037	TECHNOLO	2,151	0	0%	0	0%	2,500	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	039	TELECOMM	1,569	797	51%	1,731	46%	5,838	6,168	106%	6,443	96%	8,100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	047	OWN FORC	790	2,723	344%	1,276	213%	13,035	20,672	159%	21,046	98%	21,679
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	048	CONTRACT	30,778	33,167	108%	75,434	44%	173,750	188,722	109%	425,840	44%	452,941
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	070	IN STATE TI	0	0	0%	0	0%	251	251	100%	751	33%	751
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	103	CONTRACT	14,384	44,333	308%	18,949	234%	171,088	223,244	130%	225,390	99%	246,392
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	200	BUILDING U	0	0	0%	0	0%	978,886	978,886	100%	978,886	100%	978,886
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2030	HEALTH - HU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	022	RENTS-LEA	0	0	0%	0	0%	1,292	1,194	92%	1,669	72%	1,964
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	023	HEAT ELEC	60,773	58,762	97%	67,997	86%	595,076	673,466	113%	665,820	101%	698,911
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	024	MAINT OTH	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	030	EQUIPMEN	0	8,590	0%	0	0%	0	8,590	0%	0	0%	10,489
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	037	TECHNOLO	0	0	0%	25	0%	0	0	0%	277	0%	302
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	039	TELECOMM	978	1,523	156%	1,146	133%	6,534	6,468	99%	7,656	84%	9,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	047	OWN FORC	715	1,541	216%	3,093	50%	8,914	12,144	136%	38,563	31%	44,786
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	048	CONTRACT	85,306	19,005	22%	78,650	24%	708,527	309,845	44%	653,247	47%	679,974
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	070	IN STATE TI	169	422	250%	347	122%	3,618	4,372	121%	7,415	59%	7,950
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	103	CONTRACT	6,551	7,150	109%	8,597	83%	53,352	47,059	88%	70,011	67%	73,364
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2040	GENERAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	022	RENTS-LEA	0	0	0%	0	0%	12	155	1,281%	500	31%	500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	023	HEAT ELEC	446,934	161,304	36%	540,701	30%	1,376,597	1,607,767	117%	1,665,408	97%	1,807,662
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	030	EQUIPMEN	0	500	0%	0	0%	320	52,708	16,472%	41,850	126%	57,663
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	039	TELECOMM	2,412	1,344	56%	2,594	52%	15,886	14,232	90%	17,088	83%	19,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	042	ADDITIONA	14,845	0	0%	19,484	0%	50,372	39,813	79%	66,114	60%	90,360
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	047	OWN FORC	0	9,416	0%	0	0%	63,243	72,671	115%	76,702	95%	76,702
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	048	CONTRACT	59,480	-13,393	-23%	102,217	-13%	498,442	387,325	78%	856,582	45%	879,049
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	068	REMUNERA	0	0	0%	0	0%	3,000	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	070	IN STATE TI	0	2	0%	0	0%	1,717	3,328	194%	5,500	61%	5,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	103	CONTRACT	1,794	7,978	445%	4,031	198%	21,292	28,501	134%	47,845	60%	51,876
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2042	FACILITIES -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	022	RENTS-LEA	76,008	323,016	425%	76,125	424%	3,932,942	3,970,354	101%	3,939,039	101%	3,970,354
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	023	HEAT ELEC	158,723	98,166	62%	172,801	57%	1,599,781	1,560,109	98%	1,741,681	90%	1,862,102
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	024	MAINT OTH	0	650	0%	0	0%	3,598	1,520	42%	5,100	30%	5,100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	030	EQUIPMEN	2,644	0	0%	2,547	0%	18,619	19,452	104%	17,931	108%	19,952
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	039	TELECOMM	6,356	2,832	45%	7,150	40%	36,519	40,991	112%	41,083	100%	45,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	047	OWN FORC	0	1,222	0%	0	0%	9,676	2,954	31%	6,552	45%	6,552
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	048	CONTRACT	27,309	25,406	93%	22,357	114%	769,752	465,026	60%	630,186	74%	664,516
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	070	IN STATE TI	4,161	659	16%	4,017	16%	12,182	11,563	95%	11,760	98%	14,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	103	CONTRACT	12,478	21,513	172%	15,457	139%	149,989	174,556	116%	185,793	94%	192,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	201	SHERIFF CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	202	RELOCATIC	1,970	0	0%	291	0%	23,706	2,325	10%	3,500	66%	3,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2045	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2051	BRIDGES HC	022	RENTS-LEA	0	0	0%	6	0%	0	75	0%	69	109%	75
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2051	BRIDGES HC	023	HEAT ELEC	173	255	148%	105	244%	7,227	4,470	62%	4,376	102%	4,538
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2051	BRIDGES HC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2051	BRIDGES HC	039	TELECOMM	0	0	0%	0	0%	96	0	0%	50	0%	50
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2051	BRIDGES HC	047	OWN FORC	0	0	0%	0	0%	21	115	542%	218	53%	218
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2051	BRIDGES HC	048	CONTRACT	1,963	709	36%	2,358	30%	7,205	10,475	145%	8,656	121%	10,866
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2051	BRIDGES HC	070	IN STATE TI	0	11	0%	0	0%	0	97	0%	0	0%	175
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2051	BRIDGES HC	103	CONTRACT	0	0	0%	92	0%	0	0	0%	1,008	0%	1,100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2051	BRIDGES HC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2072	F - G BUILDIN	023	HEAT ELEC	3,141	2,221	71%	3,857	58%	35,023	28,797	82%	43,014	67%	46,703
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2072	F - G BUILDIN	030	EQUIPMEN	0	0	0%	49	0%	0	0	0%	541	0%	590
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2072	F - G BUILDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2080	SAFETY BUIL	022	RENTS-LEA	0	0	0%	0	0%	99	15	15%	119	13%	150
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2080	SAFETY BUIL	023	HEAT ELEC	25,549	27,581	108%	32,059	86%	273,969	329,901	120%	343,781	96%	373,134
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2080	SAFETY BUIL	024	MAINT OTH	0	0	0%	18	0%	0	0	0%	194	0%	212
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2080	SAFETY BUIL	030	EQUIPMEN	0	0	0%	0	0%	16,036	2,789	17%	36,776	8%	55,821
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2080	SAFETY BUIL	039	TELECOMM	51	108	212%	70	155%	1,899	1,914	101%	2,600	74%	2,600
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2080	SAFETY BUIL	047	OWN FORC	35	204	578%	96	212%	3,306	8,150	247%	9,026	90%	10,356
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2080	SAFETY BUIL	048	CONTRACT	9,917	13,583	137%	17,542	77%	45,284	78,112	172%	80,104	98%	98,159
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2080	SAFETY BUIL	070	IN STATE TI	0	89	0%	0	0%	122	238	196%	300	79%	300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2080	SAFETY BUIL	103	CONTRACT	307	5,457	1,780%	342	1,597%	13,752	21,485	156%	15,325	140%	22,327
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2080	SAFETY BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2081	EMERGENC\	022	RENTS-LEA	0	0	0%	0	0%	40	5	13%	184	3%	437
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2081	EMERGENC\	023	HEAT ELEC	13,622	1,193	9%	18,302	7%	155,148	104,869	68%	208,455	50%	229,405
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2081	EMERGENC\	030	EQUIPMEN	0	0	0%	215	0%	0	228	0%	2,369	10%	2,584
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2081	EMERGENC\	037	TECHNOLO	0	0	0%	6	0%	0	0	0%	69	0%	75
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2081	EMERGENC\	039	TELECOMM	222	35	16%	262	14%	984	834	85%	1,164	72%	1,300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2081	EMERGENC\	047	OWN FORC	96	0	0%	218	0%	3,001	4,867	162%	6,834	71%	6,834
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2081	EMERGENC\	048	CONTRACT	4,874	4,958	102%	7,816	63%	22,406	33,377	149%	35,931	93%	38,755
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2081	EMERGENC\	070	IN STATE TI	163	149	91%	146	102%	595	489	82%	534	92%	600
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2081	EMERGENC\	103	CONTRACT	3,719	0	0%	5,217	0%	12,195	12,526	103%	17,105	73%	17,615
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2081	EMERGENC\	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2082	DMV TESTIN	022	RENTS-LEA	0	0	0%	0	0%	99	20	20%	65	31%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2082	DMV TESTIN	023	HEAT ELEC	8,113	9,293	115%	8,466	110%	75,129	68,748	92%	78,399	88%	85,235
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2082	DMV TESTIN	024	MAINT OTH	0	0	0%	45	0%	0	0	0%	495	0%	540
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2082	DMV TESTIN	030	EQUIPMEN	0	0	0%	187	0%	0	0	0%	2,055	0%	2,242
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2082	DMV TESTIN	039	TELECOMM	375	89	24%	460	19%	1,221	1,539	126%	1,498	103%	2,008
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2082	DMV TESTIN	047	OWN FORC	0	0	0%	0	0%	27	218	794%	333	66%	333
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2082	DMV TESTIN	048	CONTRACT	3,723	5,221	140%	6,408	81%	23,110	22,029	95%	39,777	55%	46,759
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2082	DMV TESTIN	070	IN STATE TI	0	136	0%	408	33%	0	136	0%	4,493	3%	4,901
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2082	DMV TESTIN	103	CONTRACT	3,195	0	0%	3,374	0%	17,447	16,391	94%	18,426	89%	21,387
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2082	DMV TESTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2083	M - S BUILDI	022	RENTS-LEA	0	0	0%	0	0%	15	5	33%	100	5%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2083	M - S BUILDI	023	HEAT ELEC	10,332	7,801	76%	10,914	71%	137,788	157,935	115%	145,548	109%	158,197
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2083	M - S BUILDI	030	EQUIPMEN	0	0	0%	95	0%	0	0	0%	1,045	0%	1,140
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2083	M - S BUILDI	039	TELECOMM	228	0	0%	297	0%	1,048	1,661	158%	1,367	122%	1,575
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2083	M - S BUILDI	047	OWN FORC	0	0	0%	0	0%	596	637	107%	2,122	30%	2,122
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2083	M - S BUILDI	048	CONTRACT	4,764	6,488	136%	7,136	91%	19,381	25,842	133%	29,031	89%	29,480
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2083	M - S BUILDI	070	IN STATE TI	0	0	0%	0	0%	140	300	214%	264	114%	300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2083	M - S BUILDI	103	CONTRACT	1,947	0	0%	1,292	0%	10,473	5,195	50%	6,950	75%	7,047
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2083	M - S BUILDI	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2083	M - S BUILDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2085	OLD LABOR	023	HEAT ELEC	504	2,278	452%	492	463%	13,693	12,709	93%	13,364	95%	14,861
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2085	OLD LABOR	030	EQUIPMEN	0	0	0%	28	0%	0	0	0%	311	0%	339
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2085	OLD LABOR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2085	OLD LABOR	047	OWN FORC	0	0	0%	0	0%	220	242	110%	638	38%	638
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2085	OLD LABOR	048	CONTRACT	1,195	87	7%	1,515	6%	13,004	13,896	107%	16,491	84%	16,671
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2085	OLD LABOR	103	CONTRACT	750	640	85%	921	69%	9,602	8,759	91%	11,794	74%	13,379
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2085	OLD LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2086	FIRE MARSH	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2086	FIRE MARSH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2086	FIRE MARSH	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2086	FIRE MARSH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2086	FIRE MARSH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2088	DOT MECHA	022	RENTS-LEA	0	0	0%	0	0%	35	5	14%	57	9%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2088	DOT MECHA	023	HEAT ELEC	10,993	14,593	133%	11,556	126%	120,558	105,243	87%	126,734	83%	135,875
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2088	DOT MECHA	030	EQUIPMEN	1,544	0	0%	759	0%	11,022	0	0%	5,421	0%	5,421
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2088	DOT MECHA	039	TELECOMM	228	35	16%	228	16%	976	797	82%	976	82%	1,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2088	DOT MECHA	047	OWN FORC	0	0	0%	0	0%	1,799	63	4%	3,501	2%	3,501
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2088	DOT MECHA	048	CONTRACT	1,744	163	9%	7,638	2%	6,252	16,526	264%	27,373	60%	27,373
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2088	DOT MECHA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2088	DOT MECHA	103	CONTRACT	364	0	0%	455	0%	3,640	3,406	94%	4,547	75%	5,002
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2088	DOT MECHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2089	DOT MATERI	023	HEAT ELEC	8,286	16,131	195%	11,581	139%	75,097	102,670	137%	104,954	98%	111,809
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2089	DOT MATERI	030	EQUIPMEN	0	0	0%	105	0%	0	0	0%	1,150	0%	1,254
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2089	DOT MATERI	039	TELECOMM	141	35	25%	203	17%	556	620	111%	799	78%	850
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2089	DOT MATERI	048	CONTRACT	3,637	6,169	170%	4,825	128%	20,848	21,179	102%	27,660	77%	29,195
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2089	DOT MATERI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2089	DOT MATERI	103	CONTRACT	0	0	0%	0	0%	770	889	115%	2,062	43%	3,044
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2089	DOT MATERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2090	MORTON BU	022	RENTS-LEA	0	0	0%	0	0%	139	84	60%	499	17%	499
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2090	MORTON BU	023	HEAT ELEC	28,873	28,292	98%	36,855	77%	272,582	234,087	86%	347,937	67%	370,266
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2090	MORTON BU	030	EQUIPMEN	0	0	0%	1,175	0%	0	3,808	0%	12,923	29%	14,098
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2090	MORTON BU	039	TELECOMM	157	54	34%	230	23%	784	811	103%	1,147	71%	1,450
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2090	MORTON BU	047	OWN FORC	0	206	0%	0	0%	3,332	2,602	78%	4,514	58%	4,514
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2090	MORTON BU	048	CONTRACT	5,220	7,977	153%	8,284	96%	47,096	38,857	83%	74,736	52%	76,575
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2090	MORTON BU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2090	MORTON BU	103	CONTRACT	607	563	93%	1,394	40%	6,067	5,677	94%	13,941	41%	15,335
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2090	MORTON BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	022	RENTS-LEA	0	0	0%	0	0%	678	1,890	279%	2,304	82%	3,172
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	025	STATE OWI	15,225	0	0%	9,638	0%	42,991	17,771	41%	27,216	65%	29,421
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	030	EQUIPMEN	0	5,000	0%	0	0%	0	5,000	0%	0	0%	7,900
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	039	TELECOMM	2,518	937	37%	2,887	32%	10,565	13,304	126%	12,110	110%	15,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	049	TRANSFER	0	0	0%	0	0%	0	12,186	0%	0	0%	31,700
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	070	IN STATE TI	42	53	126%	77	69%	5,493	1,054	19%	10,032	11%	10,249
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	080	OUT OF ST/	0	0	0%	10	0%	0	0	0%	110	0%	120
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	103	CONTRACT	487	61	13%	892	7%	3,834	1,736	45%	7,012	25%	8,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2091	PUBLIC WOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2093	61 SOUTH S	022	RENTS-LEA	0	0	0%	0	0%	50	0	0%	238	0%	499
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2093	61 SOUTH S	023	HEAT ELEC	7,114	8,768	123%	8,723	101%	71,269	87,421	123%	87,389	100%	94,829
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2093	61 SOUTH S	030	EQUIPMEN	0	0	0%	256	0%	0	0	0%	2,817	0%	3,073
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2093	61 SOUTH S	039	TELECOMM	88	177	202%	118	150%	1,416	1,325	94%	1,907	69%	1,950
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2093	61 SOUTH S	047	OWN FORC	0	0	0%	0	0%	1,659	4,312	260%	5,086	85%	5,159
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2093	61 SOUTH S	048	CONTRACT	4,116	339	8%	16,883	2%	9,143	5,113	56%	37,499	14%	37,842
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2093	61 SOUTH S	070	IN STATE TI	0	19	0%	0	0%	0	143	0%	0	0%	150
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2093	61 SOUTH S	103	CONTRACT	2,493	3,818	153%	3,383	113%	21,677	23,537	109%	29,421	80%	31,922
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2093	61 SOUTH S	200	BUILDING U	0	0	0%	0	0%	51,000	51,000	100%	51,000	100%	51,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2093	61 SOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	022	RENTS-LEA	0	0	0%	0	0%	139	95	68%	108	88%	150
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	023	HEAT ELEC	17,250	16,457	95%	20,826	79%	201,019	186,603	93%	242,690	77%	269,829
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	22,842
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	039	TELECOMM	458	90	20%	567	16%	1,856	1,917	103%	2,295	84%	2,700
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	043	DEBT SERV	0	0	0%	0	0%	79,144	329,241	416%	88,675	371%	353,250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	047	OWN FORC	698	413	59%	2,378	17%	2,926	4,272	146%	9,974	43%	9,974
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	048	CONTRACT	2,092	1,225	59%	5,595	22%	12,697	27,225	214%	33,950	80%	40,464
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	103	CONTRACT	2,766	2,800	101%	2,912	96%	15,018	15,035	100%	15,811	95%	16,121
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2094	WALKER BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2095	LONDERGAN	022	RENTS-LEA	0	0	0%	0	0%	50	15	30%	33	45%	50
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2095	LONDERGAN	023	HEAT ELEC	5,099	8,042	158%	6,216	129%	68,555	83,555	122%	83,572	100%	90,497
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2095	LONDERGAN	030	EQUIPMEN	0	0	0%	0	0%	104	452	433%	360	125%	2,771
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2095	LONDERGAN	039	TELECOMM	204	35	17%	246	14%	924	811	88%	1,118	73%	1,150
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2095	LONDERGAN	047	OWN FORC	0	0	0%	0	0%	2,047	2,653	130%	3,453	77%	3,453
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2095	LONDERGAN	048	CONTRACT	2,863	356	12%	6,143	6%	13,566	19,912	147%	29,112	68%	30,568
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2095	LONDERGAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2095	LONDERGAN	103	CONTRACT	893	720	81%	1,038	69%	5,677	5,262	93%	6,598	80%	6,880
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2095	LONDERGAN	200	BUILDING U	0	0	0%	0	0%	23,801	23,801	100%	23,801	100%	23,801
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2095	LONDERGAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2096	JOHNSON H/	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2096	JOHNSON H/	023	HEAT ELEC	4,331	7,059	163%	6,921	102%	52,080	62,887	121%	83,230	76%	96,095
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2096	JOHNSON H/	030	EQUIPMEN	0	0	0%	150	0%	0	0	0%	1,650	0%	1,800
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2096	JOHNSON H/	039	TELECOMM	71	35	50%	91	39%	429	390	91%	551	71%	650
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2096	JOHNSON H/	047	OWN FORC	0	0	0%	0	0%	1,196	6,074	508%	6,204	98%	6,204
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2096	JOHNSON H/	048	CONTRACT	4,014	303	8%	14,332	2%	18,543	25,477	137%	66,200	38%	84,812
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2096	JOHNSON H/	103	CONTRACT	797	720	90%	1,276	56%	4,723	4,275	90%	7,560	57%	7,795
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2096	JOHNSON H/	200	BUILDING U	0	0	0%	0	0%	9,115	9,115	100%	9,115	100%	9,115
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2096	JOHNSON H/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2097	SPAULDING	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2097	SPAULDING	023	HEAT ELEC	3,927	2,578	66%	4,129	62%	47,273	54,882	116%	49,704	110%	55,872
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2097	SPAULDING	030	EQUIPMEN	0	0	0%	72	0%	0	0	0%	789	0%	861
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2097	SPAULDING	039	TELECOMM	98	35	36%	158	22%	336	462	137%	542	85%	700
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2097	SPAULDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2097	SPAULDING	048	CONTRACT	2,806	353	13%	4,290	8%	11,884	8,309	70%	18,167	46%	18,415
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2097	SPAULDING	103	CONTRACT	771	720	93%	898	80%	4,463	3,901	87%	5,197	75%	5,338
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2097	SPAULDING	200	BUILDING U	0	0	0%	0	0%	51,975	51,975	100%	51,975	100%	51,975
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2097	SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2098	DEPT. OF JU	022	RENTS-LEA	0	0	0%	0	0%	69	10	14%	195	5%	195
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2098	DEPT. OF JU	023	HEAT ELEC	10,852	9,362	86%	13,162	71%	100,095	109,222	109%	121,403	90%	125,431

2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2098	DEPT. OF JU	030	EQUIPMEN	0	0	0%	162	0%	0	0	0%	1,780	0%	1,942
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2098	DEPT. OF JU	039	TELECOMM	215	54	25%	231	24%	1,242	922	74%	1,334	69%	1,523
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2098	DEPT. OF JU	047	OWN FORC	0	0	0%	0	0%	2,247	1,625	72%	2,312	70%	2,312
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2098	DEPT. OF JU	048	CONTRACT	602	686	114%	350	196%	50,705	21,909	43%	29,507	74%	30,447
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2098	DEPT. OF JU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2098	DEPT. OF JU	103	CONTRACT	1,497	2,480	166%	1,886	132%	8,700	8,471	97%	10,956	77%	11,262
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2098	DEPT. OF JU	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2098	DEPT. OF JU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2099	UPHAM-WAL	023	HEAT ELEC	497	1,294	260%	500	259%	12,922	10,895	84%	13,015	84%	13,587
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2099	UPHAM-WAL	030	EQUIPMEN	0	0	0%	35	0%	0	0	0%	386	0%	421
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2099	UPHAM-WAL	048	CONTRACT	251	47	19%	1,562	3%	1,817	8,224	453%	11,304	73%	11,515
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2099	UPHAM-WAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	022	RENTS-LEA	0	0	0%	0	0%	35	5	14%	208	2%	208
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	023	HEAT ELEC	10,037	10,601	106%	12,100	88%	118,684	113,443	96%	143,081	79%	151,614
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	030	EQUIPMEN	0	0	0%	300	0%	0	0	0%	3,300	0%	3,600
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	039	TELECOMM	50	18	36%	73	24%	239	306	128%	351	87%	450
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	048	CONTRACT	16,171	7,854	49%	34,874	23%	41,979	50,307	120%	90,530	56%	101,534
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	103	CONTRACT	730	2,830	388%	1,878	151%	8,450	11,389	135%	21,741	52%	24,828
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2106	LEGISLATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	022	RENTS-LEA	0	0	0%	0	0%	110	16	14%	369	4%	369
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	023	HEAT ELEC	4,285	2,275	53%	4,894	46%	33,645	30,136	90%	38,429	78%	56,272
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	030	EQUIPMEN	0	0	0%	0	0%	330	830	251%	1,521	55%	1,521
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	039	TELECOMM	44	0	0%	520	0%	78	199	254%	927	21%	1,435
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	047	OWN FORC	0	0	0%	0	0%	979	1,603	164%	9,048	18%	9,048
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	048	CONTRACT	5,674	275	5%	12,764	2%	12,002	7,654	64%	26,998	28%	35,530
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	070	IN STATE TI	0	0	0%	4	0%	0	33	0%	46	73%	50
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	103	CONTRACT	840	990	118%	1,113	89%	5,657	5,006	88%	7,493	67%	7,858
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	200	BUILDING U	0	0	0%	0	0%	33,500	33,500	100%	33,500	100%	33,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	022	RENTS-LEA	9,190	6,866	75%	17,384	39%	66,833	61,387	92%	126,424	49%	131,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	024	MAINT OTH	1,922	9,654	502%	2,289	422%	88,665	77,819	88%	105,596	74%	110,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	028	TRANSFER	2,472	0	0%	4,343	0%	11,491	10,585	92%	20,188	52%	24,420
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	030	EQUIPMEN	1,166	177	15%	16,750	1%	1,775	10,627	599%	25,500	42%	25,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	037	TECHNOLO	0	2,356	0%	0	0%	500	4,280	856%	6,650	64%	6,650
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	038	TECHNOLO	0	0	0%	0	0%	4,656	7,691	165%	7,800	99%	7,800
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	039	TELECOMM	430	259	60%	481	54%	2,650	2,900	109%	2,962	98%	3,150
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	042	ADDITIONA	9,785	0	0%	16,902	0%	35,318	18,628	53%	61,009	31%	58,879
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	103	CONTRACT	0	0	0%	0	0%	199	187	94%	420	45%	420
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	3403	PRINT SHOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	023	HEAT ELEC	5,972	1,183	20%	8,279	14%	75,717	92,290	122%	104,964	88%	122,907
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	030	EQUIPMEN	0	0	0%	246	0%	0	0	0%	2,704	0%	2,950
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	039	TELECOMM	69	0	0%	262	0%	553	710	128%	2,093	34%	2,355
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	047	OWN FORC	0	4,993	0%	0	0%	2,708	11,533	426%	78,292	15%	78,292
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	048	CONTRACT	6,002	15	0%	5,588	0%	86,975	84,752	97%	80,976	105%	93,675
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	070	IN STATE TI	0	0	0%	0	0%	95	0	0%	500	0%	500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	103	CONTRACT	4,109	7,999	195%	12,272	65%	16,961	26,555	157%	50,660	52%	50,660
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5320	LAKES REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5912	EMERGENC	070	IN STATE TI	0	0	0%	29	0%	0	0	0%	321	0%	350
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5912	EMERGENC	204	SETTLEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5912	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5913	FIXED & MOE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5913	FIXED & MOE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5913	FIXED & MOE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5913	FIXED & MOE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5913	FIXED & MOE	039	TELECOMM	297	87	29%	571	15%	596	1,255	211%	1,148	109%	1,720
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5913	FIXED & MOE	049	TRANSFER	0	0	0%	172	0%	0	0	0%	1,888	0%	2,060
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5913	FIXED & MOE	070	IN STATE TI	24	0	0%	2,575	0%	24	1,218	5,019%	2,575	47%	2,575
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5913	FIXED & MOE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5913	FIXED & MOE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5914	SHERIFF RE	201	SHERIFF C	175,816	206,553	117%	182,986	113%	1,083,169	887,692	82%	1,127,344	79%	1,214,746
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5914	SHERIFF RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5964	DUBE BUILD	023	HEAT ELEC	0	0	0%	0	0%	29,126	3,792	13%	90,263	4%	74,555
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5964	DUBE BUILD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5965	HUNTRESS H	022	RENTS-LEA	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5965	HUNTRESS H	023	HEAT ELEC	0	865	0%	0	0%	134	1,538	1,151%	1,451	106%	1,973
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5965	HUNTRESS H	039	TELECOMM	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5965	HUNTRESS H	047	OWN FORC	1,127	0	0%	1,260	0%	1,127	97	9%	1,260	8%	3,379
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5965	HUNTRESS H	048	CONTRACT	98	0	0%	1,402	0%	98	0	0%	1,402	0%	1,402
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5965	HUNTRESS H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5966	ANNA PHILB	023	HEAT ELEC	0	71	0%	0	0%	0	33,941	0%	0	0%	34,038
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5966	ANNA PHILB	039	TELECOMM	0	0	0%	63	0%	0	0	0%	688	0%	750
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5966	ANNA PHILB	048	CONTRACT	650	51,250	7,889%	37,535	137%	999	52,242	5,231%	57,701	91%	57,701
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5966	ANNA PHILB	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5966	ANNA PHILB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5967	TOBEY BUIL	023	HEAT ELEC	0	1,013	0%	0	0%	3,580	12,251	342%	11,128	110%	13,778
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5967	TOBEY BUIL	047	OWN FORC	0	0	0%	0	0%	485	0	0%	11,515	0%	11,515
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5967	TOBEY BUIL	048	CONTRACT	0	0	0%	167	0%	0	907	0%	1,833	49%	2,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5967	TOBEY BUIL	103	CONTRACT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5967	TOBEY BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5968	LACONIA CO	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5968	LACONIA CO	023	HEAT ELEC	1,541	0	0%	1,698	0%	12,999	15,293	118%	14,321	107%	15,300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5968	LACONIA CO	030	EQUIPMEN	0	0	0%	92	0%	0	0	0%	1,008	0%	1,100

2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5968	LACONIA CO	047	OWN FORC	0	339	0%	0	0%	1,288	562	44%	23,512	2%	23,512
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5968	LACONIA CO	048	CONTRACT	4,102	1,094	27%	39,501	3%	5,202	47,613	915%	50,098	95%	50,098
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5968	LACONIA CO	070	IN STATE TI	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5968	LACONIA CO	103	CONTRACT	0	771	0%	608	127%	0	771	0%	6,692	12%	7,300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	5968	LACONIA CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	026	ORGANIZAT	0	0	0%	0	0%	1,200	1,200	100%	1,200	100%	1,200
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	039	TELECOMM	1,009	1,249	124%	1,238	101%	4,148	5,516	133%	5,088	108%	6,350
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	070	IN STATE TI	0	0	0%	0	0%	57	0	0%	150	0%	150
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	103	CONTRACT	0	453	0%	0	0%	5,700	1,150	20%	5,700	20%	5,700
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	7886	PURCHASIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	022	RENTS-LEA	0	236	0%	0	0%	1,221	1,300	106%	1,584	82%	1,891
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	024	MAINT OTH	155	65	42%	203	32%	700	400	57%	915	44%	1,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	026	ORGANIZAT	0	0	0%	0	0%	102	107	105%	125	86%	125
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	028	TRANSFER	11,125	8,351	75%	22,590	37%	51,711	60,958	118%	105,000	58%	105,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	039	TELECOMM	597	180	30%	715	25%	3,231	2,276	70%	3,872	59%	4,600
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	040	INDIRECT C	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	042	ADDITIONA	3,617	0	0%	8,715	0%	11,053	8,635	78%	26,634	32%	35,874
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	072	GRANTS FE	459	480	105%	559	86%	4,549	4,118	91%	5,541	74%	6,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	080	OUT OF ST/	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	203	PROCESSIN	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8000	SURPLUS FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8050	CENTRALIZE	022	RENTS-LEA	0	0	0%	0	0%	2,471	1,849	75%	2,569	72%	3,200
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8050	CENTRALIZE	024	MAINT OTH	0	3,632	0%	0	0%	10,693	5,699	53%	6,575	87%	6,575
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8050	CENTRALIZE	030	EQUIPMEN	0	0	0%	160	0%	0	1,030	0%	1,765	58%	1,925
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8050	CENTRALIZE	039	TELECOMM	186	39	21%	337	12%	549	744	136%	997	75%	1,335
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8050	CENTRALIZE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8050	CENTRALIZE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8050	CENTRALIZE	103	CONTRACT	0	0	0%	10	0%	0	0	0%	115	0%	125
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8050	CENTRALIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	022	RENTS-LEA	0	41	0%	0	0%	415	447	108%	1,034	43%	1,100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	023	HEAT ELEC	180	81	45%	193	42%	1,489	1,035	70%	1,595	65%	1,705
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	024	MAINT OTH	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	026	ORGANIZAT	0	0	0%	0	0%	700	700	100%	1,000	70%	1,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	030	EQUIPMEN	0	0	0%	5,771	0%	0	0	0%	63,479	0%	69,250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	039	TELECOMM	124	22	18%	131	17%	378	313	83%	399	79%	475
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	040	INDIRECT C	0	0	0%	375	0%	0	0	0%	4,125	0%	4,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	042	ADDITIONA	0	0	0%	0	0%	0	1,102	0%	0	0%	9,495
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	070	IN STATE TI	0	0	0%	13	0%	0	0	0%	138	0%	150
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	072	GRANTS FE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	080	OUT OF ST/	0	0	0%	0	0%	67	0	0%	1,000	0%	1,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	102	CONTRACT	0	0	0%	2	0%	0	0	0%	23	0%	25
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	103	CONTRACT	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8100	SURPLUS PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8116	WORKERS C	062	WORKERS	3,390	1,180	35%	1,791	66%	36,338	3,555	10%	19,194	19%	23,038
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8116	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8118	WORKERS C	062	WORKERS	0	0	0%	43	0%	0	0	0%	474	0%	517
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8118	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8175	TEMPORARY	029	INTRA-AGE	0	0	0%	0	0%	11,970	11,970	100%	12,071	99%	16,095
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8175	TEMPORARY	041	AUDIT FUN	116	310	267%	161	192%	252	310	123%	350	89%	350
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8175	TEMPORARY	072	GRANTS FE	22,153	16,348	74%	45,976	36%	112,705	90,070	80%	233,905	39%	233,905
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8175	TEMPORARY	103	CONTRACT	0	0	0%	15	0%	0	0	0%	160	0%	175
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8175	TEMPORARY	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8175	TEMPORARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8185	STATE ADMIN	024	MAINT OTH	582	0	0%	34	0%	6,518	321	5%	377	85%	377
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8185	STATE ADMIN	030	EQUIPMEN	720	0	0%	0	0%	10,499	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8185	STATE ADMIN	037	TECHNOLO	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8185	STATE ADMIN	039	TELECOMM	0	40	0%	0	0%	643	431	67%	700	62%	700
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8185	STATE ADMIN	041	AUDIT FUN	0	101	0%	0	0%	108	101	94%	395	26%	395
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8185	STATE ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8686	ASSET MONE	070	IN STATE TI	0	0	0%	0	0%	30	179	589%	12,470	1%	12,470
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8686	ASSET MONE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1415	BUR PLANT/	8686	ASSET MONE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	027	TRANSFER	175,152	124,001	71%	223,718	55%	1,443,574	1,196,411	83%	1,843,848	65%	2,255,721
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	030	EQUIPMEN	0	0	0%	44	0%	0	0	0%	481	0%	525
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	037	TECHNOLO	0	0	0%	0	0%	994	33,402	3,359%	28,032	119%	40,800
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	038	TECHNOLO	567,776	618,087	109%	603,974	102%	659,009	706,378	107%	701,023	101%	713,077
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	039	TELECOMM	3,565	734	21%	4,628	16%	10,334	13,247	128%	13,413	99%	17,958
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	070	IN STATE TI	0	0	0%	21	0%	0	58	0%	229	25%	250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	080	OUT OF ST/	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	103	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	1370	FINANCIAL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	8119	WORKERS C	062	WORKERS	12	0	0%	1,539	0%	12	0	2%	1,539	0%	1,843
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1420	FINANCIAL D	8119	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1425	GAL CERTIF	7770	GAL CERTIFI	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1425	GAL CERTIF	7770	GAL CERTIFI	037	TECHNOLO	0	0	0%	0	0%	80	0	0%	150	0%	150
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1425	GAL CERTIF	7770	GAL CERTIFI	038	TECHNOLO	0	0	0%	0	0%	143	0	0%	225	0%	225
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1425	GAL CERTIF	7770	GAL CERTIFI	039	TELECOMM	108	32	29%	116	27%	515	338	66%	552	61%	650
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1425	GAL CERTIF	7770	GAL CERTIFI	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1425	GAL CERTIF	7770	GAL CERTIFI	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1425	GAL CERTIF	7770	GAL CERTIFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1430	COMM ON S	7780	COMM ON TH	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1430	COMM ON S	7780	COMM ON TH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1430	COMM ON S	7780	COMM ON TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	6047	RSA 21-I:19-F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	6047	RSA 21-I:19-F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	6047	RSA 21-I:19-F	048	CONTRACT	52	3,500	6,723%	83	4,218%	49,291	24,792	50%	78,569	32%	82,153
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	6047	RSA 21-I:19-F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	6047	RSA 21-I:19-F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	8262	RECYCLING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	8262	RECYCLING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	8262	RECYCLING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	8262	RECYCLING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	8262	RECYCLING	103	CONTRACT	0	0	0%	0	0%	11,849	0	0%	15,000	0%	15,000
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1440	BUR PLANT/	8262	RECYCLING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1450	RISK MANAG	8125	WORKERS C	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	14	Administra	014	ADMINIS	ALL OTHE	1460	BUR OF GEN	2105	LAW ENFOR	047	OWN FORC	0	0	0%	550	0%	0	0	0%	6,053	0%	6,604
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1460	BUR OF GEN	2105	LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1460	BUR OF GEN	8030	VENDING MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1465	COURT FAC	8121	WORKERS C	062	WORKERS	0	184	0%	0	0%	18,727	589	3%	338	174%	405
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1465	COURT FAC	8121	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1475	BUREAU OF	8044	WORKERS C	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1480	GRAPHIC SE	8002	PHOTOCOPI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1480	GRAPHIC SE	8002	PHOTOCOPI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1480	GRAPHIC SE	8002	PHOTOCOPI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1480	GRAPHIC SE	8002	PHOTOCOPI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1480	GRAPHIC SE	8002	PHOTOCOPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1490	FACILITIES A	3144	EMERGENCY	034	CAPITAL PF	0	0	0%	0	0%	43,928	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1490	FACILITIES A	3144	EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1490	FACILITIES A	8129	WORKERS C	062	WORKERS	128	0	0%	236	0%	7,215	15,904	220%	13,262	120%	15,905
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1490	FACILITIES A	8129	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	022	RENTS-LEA	0	58	0%	0	0%	576	642	112%	622	103%	700
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	023	HEAT ELEC	849	682	80%	874	78%	6,008	6,113	102%	6,186	99%	6,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	18	0%	20
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	7,250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	040	INDIRECT C	0	0	0%	0	0%	7,907	0	0%	8,100	0%	8,100
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	042	ADDITIONA	0	0	0%	0	0%	0	3,153	0%	0	0%	5,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	047	OWN FORC	0	0	0%	0	0%	309	243	79%	311	78%	650
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	048	CONTRACT	25	176	702%	27	644%	2,442	2,539	104%	2,663	95%	2,663
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	049	TRANSFER	0	0	0%	0	0%	56,120	73,500	131%	91,250	81%	91,250
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	103	CONTRACT	100	653	655%	116	562%	3,087	1,985	64%	3,596	55%	4,500
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1497	STATE SURP	8160	SURPLUS PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1499	ARRA STIMU	0887	STATE ENER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1499	ARRA STIMU	0887	STATE ENER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1499	ARRA STIMU	0887	STATE ENER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1499	ARRA STIMU	0887	STATE ENER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1499	ARRA STIMU	0887	STATE ENER	042	ADDITIONA	12,334	0	0%	0	0%	12,334	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1499	ARRA STIMU	0887	STATE ENER	070	IN STATE TI	34	0	0%	0	0%	115	0	0%	0	0%	0
2013	010	14	Administra	014	ADMINIS	ALL OTHE	1499	ARRA STIMU	0887	STATE ENER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		14	Administra	014	ADMINIS	ALL OTHER				CATEGORY TOTALS			8,932,705	8,334,746	93%	10,432,302	80%	86,399,769	85,175,688	99%	97,023,731	88%	105,177,687
2013		14	Administra	014	ADMINIS	AGENCY TOTALS							10,947,891	11,378,978	104%	12,682,801	90%	110,332,991	109,688,116	99%	123,602,272	89%	135,254,412
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1800	OFFICE OF	2500	OFFICE OF C	010	PERSONAL	5,741	8,713	152%	5,549	157%	68,886	68,988	100%	66,585	104%	74,908
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1800	OFFICE OF	2500	OFFICE OF C	011	PERSONAL	7,592	11,387	150%	7,310	156%	91,099	91,482	100%	87,725	104%	98,691
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1805	DIV OF WEI	2133	DIV WEIGHT	010	PERSONAL	15,845	29,619	187%	14,267	208%	210,965	216,017	102%	189,958	114%	211,358
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1810	DIV OF REG	2600	DIV REGULA	010	PERSONAL	10,278	22,677	221%	13,233	171%	125,436	168,776	135%	161,503	105%	181,353
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1815	PRODUCT A	2605	PRODUCT - S	010	PERSONAL	0	3,055	0%	0	0%	21,932	3,055	14%	47,831	6%	47,831
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1815	PRODUCT A	2605	PRODUCT - S	059	TEMP FULL	4,755	7,840	165%	11,961	66%	19,020	56,882	299%	47,843	119%	65,784
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1820	DIV ANIMAL	2376	HOMELAND S	010	PERSONAL	0	0	0%	111	0%	0	0	0%	1,218	0%	1,329
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1820	DIV ANIMAL	2700	DIV ANIMAL I	010	PERSONAL	11,036	16,706	151%	10,878	154%	132,596	134,533	101%	130,705	103%	147,022
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1820	DIV ANIMAL	2700	DIV ANIMAL I	011	PERSONAL	8,028	12,042	150%	7,731	156%	96,336	96,741	100%	92,768	104%	104,364
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1825	ANIMAL POP	2705	ANIMAL POP	010	PERSONAL	2,469	3,704	150%	2,385	155%	29,526	29,628	100%	28,520	104%	32,097
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1830	PESTICIDE F	2137	PESTICIDE C	010	PERSONAL	16,760	25,520	152%	15,975	160%	207,594	204,837	99%	197,880	104%	221,843
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1830	PESTICIDE F	2140	PESTICIDE M	010	PERSONAL	7,557	11,336	150%	7,302	155%	91,584	91,884	100%	88,489	104%	99,441
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1835	DIVISION OF	2135	DIVISION OF	010	PERSONAL	8,373	12,816	153%	8,432	152%	96,890	100,413	104%	97,576	103%	110,225
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1835	DIVISION OF	2147	APIARY INSP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1840	CAPS PROG	2143	CAPS PROG	010	PERSONAL	3,752	6,205	165%	3,868	160%	49,205	47,679	97%	50,730	94%	56,532
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1850	AGRICULTU	2810	DIV AGRICUL	010	PERSONAL	4,490	10,249	228%	4,382	234%	53,874	57,366	106%	52,579	109%	59,151
2013	010	18	Agriculture	018	AGRICU	FULL TIME	1850	AGRICULTU	2810	DIV AGRICUL	011	PERSONAL	5,697	8,545	150%	5,487	156%	68,963	69,250	100%	66,428	104%	74,659
2013		18	Agriculture	018	AGRICU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			112,369	190,414	169%	118,870	160%	1,363,905	1,437,530	105%	1,408,338	102%	1,586,588
2013	010	18	Agriculture	018	AGRICU	PART TIME	1800	OFFICE OF	2500	OFFICE OF C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	PART TIME	1800	OFFICE OF	3136	MILK PRODU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	PART TIME	1800	OFFICE OF	5892	FARM BILL O	050	PERSONAL	0	0	0%	2,898	0%	0	0	0%	31,875	0%	34,773
2013	010	18	Agriculture	018	AGRICU	PART TIME	1805	DIV OF WEI	2133	DIV WEIGHT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	PART TIME	1810	DIV OF REG	2608	ORGAN PRO	050	PERSONAL	331	268	81%	1,104	24%	599	1,426	238%	2,000	71%	2,000
2013	010	18	Agriculture	018	AGRICU	PART TIME	1810	DIV OF REG	2632	COUNTRY OI	050	PERSONAL	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	18	Agriculture	018	AGRICU	PART TIME	1815	PRODUCT A	2605	PRODUCT - S	050	PERSONAL	0	3,034	0%	0	0%	38,040	24,062	63%	-1,990	0%	-2,034
2013	010	18	Agriculture	018	AGRICU	PART TIME	1820	DIV ANIMAL	2379	NAILBM PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	PART TIME	1820	DIV ANIMAL	2737	AVIAN INFLU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	PART TIME	1820	DIV ANIMAL	3135	GEORGE WA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	PART TIME	1830	PESTICIDE F	2140	PESTICIDE M	050	PERSONAL	0	0	0%	1,388	0%	0	0	0%	15,263	0%	16,651
2013	010	18	Agriculture	018	AGRICU	PART TIME	1830	PESTICIDE F	5314	EPA NH CHIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	PART TIME	1835	DIVISION OF	2135	DIVISION OF	050	PERSONAL	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	18	Agriculture	018	AGRICU	PART TIME	1835	DIVISION OF	2147	APIARY INSP	050	PERSONAL	0	175	0%	0	0%	777	1,128	145%	1,457	77%	2,000
2013	010	18	Agriculture	018	AGRICU	PART TIME	1835	DIVISION OF	5984	NATIONAL H	050	PERSONAL	0	0	0%	105	0%	0	827	0%	1,156	72%	1,261
2013	010	18	Agriculture	018	AGRICU	PART TIME	1835	DIVISION OF	5985	INVASIVE PL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	PART TIME	1835	DIVISION OF	5986	INVASIVE INS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	PART TIME	1840	CAPS PROG	2143	CAPS PROG	050	PERSONAL	0	0	0%	0	0%	0	2,319	0%	0	0%	3,200
2013	010	18	Agriculture	018	AGRICU	PART TIME	1840	CAPS PROG	6044	FOREST PES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture	018	AGRICU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			331	3,478	1,051%	5,803	60%	39,416	29,762	76%	53,153	56%	61,551
2013	010	18	Agriculture	018	AGRICU	OVERTIME	1805	DIV OF WEI	2133	DIV WEIGHT	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	18	Agriculture	018	AGRICU	OVERTIME	1835	DIVISION OF	5984	NATIONAL H	018	OVERTIME	0	0	0%	0	0%	203	1,508	742%	2,215	68%	2,215
2013	010	18	Agriculture	018	AGRICU	OVERTIME	1835	DIVISION OF	5985	INVASIVE PL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	OVERTIME	1835	DIVISION OF	5986	INVASIVE INS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	OVERTIME	1840	CAPS PROG	2143	CAPS PROG	018	OVERTIME	0	0	0%	0	0%	156	0	0%	2,405	0%	5,400
2013	010	18	Agriculture	018	AGRICU	OVERTIME	1840	CAPS PROG	6044	FOREST PES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture	018	AGRICU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	417	0%	360	1,508	419%	9,204	16%	12,615
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	1126	HSEEP FOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2329	SPEC CROP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2332	RADIOLOGIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2500	OFFICE OF C	060	BENEFITS	6,889	10,299	149%	7,114	145%	73,830	79,827	108%	76,239	105%	84,552
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2501	EMERGENCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2609	SEED TESTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2735	BSE DISEAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2742	SWINDE FEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2746	SCRAPIE DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2752	JOHNES DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2753	FAD CONTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	2821	SPECIALTY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	3136	MILK PRODU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	5892	FARM BILL O	060	BENEFITS	0	0	0%	138	0%	0	0	0%	1,520	0%	1,658
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1800	OFFICE OF	8161	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1805	DIV OF WEI	2133	DIV WEIGHT	060	BENEFITS	9,183	13,359	145%	8,364	160%	116,577	109,340	94%	106,179	103%	115,795
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1810	DIV OF REG	2134	FERTILIZER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1810	DIV OF REG	2374	NATL ORGAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1810	DIV OF REG	2600	DIV REGULA	060	BENEFITS	7,806	14,675	188%	9,844	149%	82,148	109,413	133%	103,595	106%	114,557
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1810	DIV OF REG	2608	ORGAN PRO	060	BENEFITS	25	21	81%	84	24%	46	109	238%	153	71%	153
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1810	DIV OF REG	2624	ORGANIC CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1810	DIV OF REG	2626	FARMLAND E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1810	DIV OF REG	2627	RISK MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1810	DIV OF REG	2628	RISK MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1810	DIV OF REG	2632	COUNTRY OI	060	BENEFITS	0	0	0%	8	0%	0	0	0%	84	0%	92
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1815	PRODUCT A	2605	PRODUCT - S	060	BENEFITS	2,695	6,676	248%	5,241	127%	32,521	42,973	132%	63,241	68%	69,419
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1820	DIV ANIMAL	2376	HOMELAND S	060	BENEFITS	0	0	0%	9	0%	0	0	0%	94	0%	102
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1820	DIV ANIMAL	2700	DIV ANIMAL I	060	BENEFITS	9,841	14,268	145%	10,321	138%	103,740	112,926	109%	108,805	104%	120,866
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1820	DIV ANIMAL	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1820	DIV ANIMAL	2731	JOHNES DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1820	DIV ANIMAL	2737	AVIAN INFLU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	18	Agriculture	018	AGRICU	BENEFITS	1820	DIV ANIMAL	2738	SCRAPIE DIS	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1820	DIV ANIMAL	2744	ANIMAL HEA	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1820	DIV ANIMAL	2751	NAIS DISEAS	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1820	DIV ANIMAL	3135	GEORGE WA	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1825	ANIMAL POP	2705	ANIMAL POP	060	BENEFITS	2,431	3,491	144%	2,689	130%	25,138	27,602	110%	27,802	99%	30,728
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1825	ANIMAL POP	2863	DOG LICENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1830	PESTICIDE F	2137	PESTICIDE C	060	BENEFITS	10,184	14,784	145%	9,804	151%	117,640	117,230	100%	113,242	104%	124,460
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1830	PESTICIDE F	2140	PESTICIDE M	060	BENEFITS	3,197	4,645	145%	3,495	133%	34,752	37,091	107%	37,993	98%	42,210
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1830	PESTICIDE F	2182	INTEGRATED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1830	PESTICIDE F	2186	PESTICIDE T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1830	PESTICIDE F	5314	EPA NH CHIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1835	DIVISION OF	2135	DIVISION OF	060	BENEFITS	5,453	7,911	145%	5,335	148%	54,731	61,956	113%	53,540	116%	59,583
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1835	DIVISION OF	2147	APIARY INSP	060	BENEFITS	0	13	0%	0	0%	59	86	145%	111	77%	153
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1835	DIVISION OF	2625	GINSENG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1835	DIVISION OF	5984	NATIONAL H	060	BENEFITS	0	0	0%	0	0%	24	309	1,307%	491	63%	491
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1835	DIVISION OF	5985	INVASIVE PL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1835	DIVISION OF	5986	INVASIVE INS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1840	CAPS PROG	2143	CAPS PROG	060	BENEFITS	1,280	1,976	154%	1,315	150%	16,987	15,892	94%	17,452	91%	19,207
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1840	CAPS PROG	6044	FOREST PES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1845	SOIL CONSE	2860	SOIL CONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1850	AGRICULTUI	2810	DIV AGRICUL	060	BENEFITS	3,744	5,525	148%	3,830	144%	41,308	43,698	106%	42,258	103%	47,007
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1850	AGRICULTUI	2820	SPECIALTY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1850	AGRICULTUI	2822	IT/RISK MAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1850	AGRICULTUI	2824	IT-RISK MGT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	1850	AGRICULTUI	2826	BIG-E BUILDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	BENEFITS	9998	ERP GRANT	9760	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture	018	AGRICU	BENEFITS TOTALS				CATEGORY TOTALS			62,729	97,642	156%	67,591	144%	699,501	758,453	108%	752,800	101%	831,033
2013	010	18	Agriculture	018	AGRICU	CONSULT	1800	OFFICE OF T	3136	MILK PRODU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CONSULT	1815	PRODUCT A	2605	PRODUCT - S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CONSULT	1820	DIV ANIMAL	3135	GEORGE WA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CONSULT	1830	PESTICIDE F	2140	PESTICIDE M	046	CONSULTA	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	18	Agriculture	018	AGRICU	CONSULT	1845	SOIL CONSE	2860	SOIL CONSE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture	018	AGRICU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	0001	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	1126	HSEEP FOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2329	SPEC CROP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2332	RADIOLOGIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2500	OFFICE OF C	020	CURRENT E	377	219	58%	475	46%	5,874	5,862	100%	7,407	79%	7,838
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2501	EMERGENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2609	SEED TESTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2735	BSE DISEAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2742	SWINDE FEE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2746	SCRAPIE DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2752	JOHNES DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2753	FAD CONTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	2821	SPECIALTY C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	3136	MILK PRODU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	5892	FARM BILL O	020	CURRENT E	0	0	0%	0	0%	1,708	133	8%	8,221	2%	9,164
2013	010	18	Agriculture	018	AGRICU	CURRENT	1800	OFFICE OF T	8161	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1805	DIV OF WEIG	2133	DIV WEIGHT	020	CURRENT E	1,701	-414	-24%	2,209	-19%	13,234	11,273	85%	17,187	66%	21,304
2013	010	18	Agriculture	018	AGRICU	CURRENT	1810	DIV OF REG	2134	FERTILIZER I	020	CURRENT E	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	18	Agriculture	018	AGRICU	CURRENT	1810	DIV OF REG	2374	NATL ORGAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1810	DIV OF REG	2600	DIV REGULA	020	CURRENT E	761	2	0%	1,407	0%	3,144	5,878	187%	5,813	101%	5,898
2013	010	18	Agriculture	018	AGRICU	CURRENT	1810	DIV OF REG	2608	ORGAN PRO	020	CURRENT E	0	0	0%	0	0%	4,596	6,600	144%	6,600	100%	6,600
2013	010	18	Agriculture	018	AGRICU	CURRENT	1810	DIV OF REG	2624	ORGANIC CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1810	DIV OF REG	2626	FARMLAND E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1810	DIV OF REG	2627	RISK MANAG	020	CURRENT E	0	0	0%	6	0%	0	67	0%	62	107%	68
2013	010	18	Agriculture	018	AGRICU	CURRENT	1810	DIV OF REG	2628	RISK MANAG	020	CURRENT E	0	0	0%	6	0%	0	67	0%	61	109%	67
2013	010	18	Agriculture	018	AGRICU	CURRENT	1810	DIV OF REG	2632	COUNTRY OI	020	CURRENT E	0	0	0%	196	0%	0	0	0%	2,151	0%	2,346
2013	010	18	Agriculture	018	AGRICU	CURRENT	1810	DIV OF REG	5987	GAP	020	CURRENT E	0	0	0%	0	0%	0	1,250	0%	0	0%	7,500
2013	010	18	Agriculture	018	AGRICU	CURRENT	1815	PRODUCT A	2605	PRODUCT - S	020	CURRENT E	1,084	328	30%	1,507	22%	24,342	28,263	116%	33,841	84%	52,800
2013	010	18	Agriculture	018	AGRICU	CURRENT	1820	DIV ANIMAL	2376	HOMELAND S	020	CURRENT E	0	0	0%	0	0%	108	0	0%	108	0%	108
2013	010	18	Agriculture	018	AGRICU	CURRENT	1820	DIV ANIMAL	2379	NAILBM PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1820	DIV ANIMAL	2700	DIV ANIMAL I	020	CURRENT E	827	272	33%	2,142	13%	5,117	4,046	79%	13,245	31%	14,987
2013	010	18	Agriculture	018	AGRICU	CURRENT	1820	DIV ANIMAL	2710	CEM FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1820	DIV ANIMAL	2731	JOHNES DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1820	DIV ANIMAL	2737	AVIAN INFLU	020	CURRENT E	0	663	0%	0	0%	2,879	3,037	105%	4,237	72%	5,500
2013	010	18	Agriculture	018	AGRICU	CURRENT	1820	DIV ANIMAL	2738	SCRAPIE DIS	020	CURRENT E	416	0	0%	0	0%	832	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1820	DIV ANIMAL	2744	ANIMAL HEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1820	DIV ANIMAL	2751	NAIS DISEAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1820	DIV ANIMAL	3135	GEORGE WA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1825	ANIMAL POP	2705	ANIMAL POP	020	CURRENT E	226	238	106%	666	36%	3,445	3,821	111%	10,156	38%	10,424
2013	010	18	Agriculture	018	AGRICU	CURRENT	1825	ANIMAL POP	2863	DOG LICENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1830	PESTICIDE F	2137	PESTICIDE C	020	CURRENT E	361	211	58%	754	28%	3,986	7,783	195%	8,327	93%	8,722
2013	010	18	Agriculture	018	AGRICU	CURRENT	1830	PESTICIDE F	2140	PESTICIDE M	020	CURRENT E	973	897	92%	1,002	90%	16,730	8,541	51%	17,232	50%	19,755
2013	010	18	Agriculture	018	AGRICU	CURRENT	1830	PESTICIDE F	2182	INTEGRATED	020	CURRENT E	0	0	0%	0	0%	483	0	0%	2,100	0%	2,100
2013	010	18	Agriculture	018	AGRICU	CURRENT	1830	PESTICIDE F	2186	PESTICIDE T	020	CURRENT E	0	0	0%	0	0%	176	1,767	1,002%	4,850	36%	4,850
2013	010	18	Agriculture	018	AGRICU	CURRENT	1830	PESTICIDE F	5314	EPA NH CHIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1835	DIVISION OF	2135	DIVISION OF	020	CURRENT E	15	263	1,813%	51	520%	1,166	3,128	268%	4,063	77%	4,434
2013	010	18	Agriculture	018	AGRICU	CURRENT	1835	DIVISION OF	2147	APIARY INSP	020	CURRENT E	0	0	0%	0	0%	0	243	0%	0	0%	1,567
2013	010	18	Agriculture	018	AGRICU	CURRENT	1835	DIVISION OF	2625	GINSENG RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1835	DIVISION OF	5984	NATIONAL H	020	CURRENT E	0	0	0%	0	0%	6	100	1,803%	2,000	5%	2,000
2013	010	18	Agriculture	018	AGRICU	CURRENT	1835	DIVISION OF	5985	INVASIVE PL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1835	DIVISION OF	5986	INVASIVE INS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1840	CAPS PROG	2143	CAPS PROG	020	CURRENT E	1,474	98	7%	3,441	3%	4,972	3,595	72%	11,610	31%	13,120
2013	010	18	Agriculture	018	AGRICU	CURRENT	1840	CAPS PROG	6044	FOREST PES	020	CURRENT E	5,418	2,635	49%	11,233	23%	21,924	30,312	138%	45,453	67%	50,975
2013	010	18	Agriculture	018	AGRICU	CURRENT	1845	SOIL CONSE	2860	SOIL CONSE	020	CURRENT E	0	0	0%	0	0%	76	110	144%	1,049	10%	1,049
2013	010	18	Agriculture	018	AGRICU	CURRENT	1850	AGRICULTUI	2810	DIV AGRICUL	020	CURRENT E	7,724	11,257	146%	15,682	72%	79,579	78,332	98%	161,563	48%	177,918
2013	010	18	Agriculture	018	AGRICU	CURRENT	1850	AGRICULTUI	2820	SPECIALTY C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	CURRENT	1850	AGRICULTUI	2822	IT/RISK MAN	020	CURRENT E	0	0	0%	0	0%	1,500	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	CURRENT	1850	AGRICULTUI	2824	IT-RISK MGT	020	CURRENT E	0	0	0%	0	0%	36	677	1,891%	2,851	24%	2,851
2013	010	18	Agriculture	018	AGRICU	CURRENT	1850	AGRICULTUI	2826	BIG-E BUILDI	020	CURRENT E	45	0	0%	105	0%	2,895	4,057	140%	6,748	60%	6,800
2013	010	18	Agriculture	018	AGRICU	CURRENT	9998	ERP GRANT	9760	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture	018	AGRICU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			21,401	16,670	78%	41,213	40%	198,806	208,942	105%	380,603	55%	444,747
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	1126	HSEEP FOO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	2500	OFFICE OF C	022	RENTS-LEA	161	161	100%	368	44%	1,985	1,767	89%	4,542	39%	4,542
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	2500	OFFICE OF C	026	ORGANIZAT	0	0	0%	0	0%	5,047	6,523	129%	7,500	87%	7,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	2500	OFFICE OF C	027	TRANSFER	0	0	0%	0	0%	6,723	633	9%	13,632	5%	13,858
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	2500	OFFICE OF C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	2500	OFFICE OF C	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	2500	OFFICE OF C	039	TELECOMM	33	33	100%	50	65%	228	326	143%	350	93%	400
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	2500	OFFICE OF C	070	IN STATE TI	202	0	0%	222	0%	2,712	3,196	118%	2,986	107%	3,200
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	2500	OFFICE OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	2609	SEED TESTIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	2609	SEED TESTIN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	3136	MILK PRODU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	3136	MILK PRODU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	3136	MILK PRODU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	3136	MILK PRODU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	3136	MILK PRODU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	3136	MILK PRODU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	3136	MILK PRODU	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	3136	MILK PRODU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	3136	MILK PRODU	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	5892	FARM BILL O	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	5892	FARM BILL O	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	5892	FARM BILL O	070	IN STATE TI	0	0	0%	125	0%	0	0%	1,375	0%	1,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	5892	FARM BILL O	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	8161	WORKERS C	061	UNEMPLOY	0	0	0%	0	0%	10,383	-63	-1%	500	-13%	500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	8161	WORKERS C	062	WORKERS	0	0	0%	42	0%	-4	0	0%	458	0%	500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1800	OFFICE OF T	8161	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1805	DIV OF WEI	2133	DIV WEIGHT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1805	DIV OF WEI	2133	DIV WEIGHT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1805	DIV OF WEI	2133	DIV WEIGHT	030	EQUIPMEN	0	0	0%	0	0%	900	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1805	DIV OF WEI	2133	DIV WEIGHT	039	TELECOMM	106	52	49%	193	27%	750	1,005	134%	1,371	73%	1,565
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1805	DIV OF WEI	2133	DIV WEIGHT	070	IN STATE TI	553	60	11%	863	7%	11,939	8,445	71%	18,630	45%	21,030
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1805	DIV OF WEI	2133	DIV WEIGHT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2134	FERTILIZER I	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2134	FERTILIZER I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2374	NATL ORGAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1,485
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2374	NATL ORGAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	15
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2374	NATL ORGAN	072	GRANTS FE	711	0	0%	1,387	0%	6,475	5,666	88%	12,634	45%	13,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2374	NATL ORGAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2600	DIV REGULA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2600	DIV REGULA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2600	DIV REGULA	069	PROMOTIO	0	0	0%	0	0%	775	0	0%	418	0%	2,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2600	DIV REGULA	070	IN STATE TI	0	28	0%	0	0%	6,120	6,444	105%	6,420	100%	6,420
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2600	DIV REGULA	075	GRANTS SU	4,661	2,500	54%	10,407	24%	23,154	20,149	87%	51,695	39%	37,956
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2600	DIV REGULA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2600	DIV REGULA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2608	ORGAN PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2608	ORGAN PRO	070	IN STATE TI	0	0	0%	0	0%	122	848	698%	1,017	83%	1,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2608	ORGAN PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2608	ORGAN PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2624	ORGANIC CO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	3,465
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2624	ORGANIC CO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	35
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2624	ORGANIC CO	072	GRANTS FE	413	0	0%	857	0%	14,555	17,938	123%	30,253	59%	31,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2624	ORGANIC CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2626	FARMLAND E	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2626	FARMLAND E	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2626	FARMLAND E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2626	FARMLAND E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2627	RISK MANAG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2627	RISK MANAG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	108
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2627	RISK MANAG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2627	RISK MANAG	102	CONTRACT	0	0	0%	0	0%	2,250	0	0%	251	0%	251
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2627	RISK MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2628	RISK MANAG	040	INDIRECT C	0	0	0%	36	0%	0	0	0%	394	0%	430
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2628	RISK MANAG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	3	0%	3
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2628	RISK MANAG	102	CONTRACT	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2628	RISK MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2632	COUNTRY O	030	EQUIPMEN	0	0	0%	1,308	0%	0	0	0%	14,392	0%	15,700
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2632	COUNTRY O	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	3,702
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2632	COUNTRY O	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	26
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2632	COUNTRY O	070	IN STATE TI	0	75	0%	0	0%	2,469	413	17%	4,000	10%	4,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2632	COUNTRY O	080	OUT OF ST	738	0	0%	1,659	0%	738	0	0%	1,659	0%	6,600
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	2632	COUNTRY O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	5987	GAP	070	IN STATE TI	0	60	0%	0	0%	300	300	100%	7,500	4%	7,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1810	DIV OF REG	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1815	PRODUCT A	2605	PRODUCT - S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1815	PRODUCT A	2605	PRODUCT - S	028	TRANSFER	0	0	0%	0	0%	1,330	1,330	100%	1,330	100%	1,330
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1815	PRODUCT A	2605	PRODUCT - S	030	EQUIPMEN	0	1,688	0%	0	0%	386	25,381	6,576%	30,000	85%	30,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1815	PRODUCT A	2605	PRODUCT - S	042	ADDITIONA	1,070	0	0%	2,278	0%	5,044	1,891	37%	10,742	18%	13,400
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1815	PRODUCT A	2605	PRODUCT - S	068	REMUNERA	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1815	PRODUCT A	2605	PRODUCT - S	070	IN STATE TI	1,086	409	38%	6,273	7%	3,417	632	19%	19,735	3%	22,600
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1815	PRODUCT A	2605	PRODUCT - S	073	GRANTS NO	0	0	0%	0	0%	0	100,000	0%	0	0%	100,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1815	PRODUCT A	2605	PRODUCT - S	080	OUT OF ST	0	401	0%	0	0%	3,909	8,993	230%	11,876	76%	14,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1815	PRODUCT A	2605	PRODUCT - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2376	HOMELAND S	030	EQUIPMEN	0	416	0%	0	0%	2,191	7,586	346%	14,192	53%	14,192
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2376	HOMELAND S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2376	HOMELAND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2379	NAILBM PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2379	NAILBM PRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2379	NAILBM PRO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2379	NAILBM PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2379	NAILBM PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2700	DIV ANIMAL I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2700	DIV ANIMAL I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2700	DIV ANIMAL I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2700	DIV ANIMAL I	039	TELECOMM	24	46	195%	46	99%	183	323	176%	362	89%	410
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2700	DIV ANIMAL I	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2700	DIV ANIMAL I	070	IN STATE TI	1,541	67	4%	2,448	3%	8,909	8,090	91%	14,157	57%	19,552
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2700	DIV ANIMAL I	075	GRANTS SU	0	0	0%	0	0%	160,000	132,000	83%	132,000	100%	132,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2700	DIV ANIMAL I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2700	DIV ANIMAL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2710	CEM FUND	070	IN STATE TI	0	0	0%	63	0%	0	0	0%	688	0%	750
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2731	JOHNES DIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2731	JOHNES DIS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2731	JOHNES DIS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2731	JOHNES DIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2731	JOHNES DIS	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2731	JOHNES DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2737	AVIAN INFLU	030	EQUIPMEN	0	0	0%	26	0%	0	0	0%	291	0%	317
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2737	AVIAN INFLU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	2,870
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2737	AVIAN INFLU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	20
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2737	AVIAN INFLU	070	IN STATE TI	0	0	0%	0	0%	4,383	4,264	97%	7,293	58%	7,293
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2737	AVIAN INFLU	080	OUT OF ST	993	0	0%	1,954	0%	2,033	3,708	182%	4,000	93%	4,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2737	AVIAN INFLU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2738	SCRAPIE DIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2738	SCRAPIE DIS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2738	SCRAPIE DIS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2738	SCRAPIE DIS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2738	SCRAPIE DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2744	ANIMAL HEA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2744	ANIMAL HEA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2744	ANIMAL HEA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2744	ANIMAL HEA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2744	ANIMAL HEA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2744	ANIMAL HEA	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2744	ANIMAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2751	NAIS DISEAS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2751	NAIS DISEAS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2751	NAIS DISEAS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2751	NAIS DISEAS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	2751	NAIS DISEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	101	MEDICAL P	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1820	DIV ANIMAL	3135	GEORGE WA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1825	ANIMAL POP	2705	ANIMAL POP	030	EQUIPMEN	0	0	0%	14	0%	0	0%	155	0%	169	
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1825	ANIMAL POP	2705	ANIMAL POP	042	ADDITIONA	556	0	0%	836	0%	1,785	1,067	60%	2,687	40%	3,663
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1825	ANIMAL POP	2705	ANIMAL POP	045	PERSONNE	7,806	63,274	811%	10,811	585%	230,711	250,255	108%	319,538	78%	319,538
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1825	ANIMAL POP	2705	ANIMAL POP	070	IN STATE TI	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1825	ANIMAL POP	2705	ANIMAL POP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1825	ANIMAL POP	2863	DOG LICENS	068	REMUNERA	0	0	0%	0	0%	93,097	95,000	102%	99,759	95%	99,759
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1825	ANIMAL POP	2863	DOG LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2137	PESTICIDE C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2137	PESTICIDE C	024	MAINT OTH	0	0	0%	125	0%	0	273	0%	1,375	20%	1,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2137	PESTICIDE C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2137	PESTICIDE C	039	TELECOMM	17	12	72%	33	36%	90	127	141%	182	70%	220
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2137	PESTICIDE C	049	TRANSFER	0	0	0%	0	0%	6,700	0	0%	30,000	0%	30,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2137	PESTICIDE C	070	IN STATE TI	335	70	21%	417	17%	2,864	1,905	67%	3,567	53%	4,475
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2137	PESTICIDE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	026	ORGANIZAT	0	0	0%	0	0%	305	125	41%	175	71%	175
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	029	INTRA-AGE	0	0	0%	0	0%	8,772	0	0%	15,562	0%	39,708
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	030	EQUIPMEN	0	0	0%	0	0%	5,300	17,479	330%	18,775	93%	18,775
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	039	TELECOMM	16	11	65%	33	33%	89	130	146%	178	73%	220
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	15,466
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	279
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	042	ADDITIONA	1,700	0	0%	2,481	0%	5,553	3,346	60%	8,103	41%	10,998
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	049	TRANSFER	0	200	0%	0	0%	40,760	46,360	114%	62,163	75%	65,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	057	BOOKS PER	0	0	0%	81	0%	0	0	0%	894	0%	975
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	070	IN STATE TI	628	25	4%	490	5%	5,535	5,100	92%	4,320	118%	5,100
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	080	OUT OF ST	0	0	0%	0	0%	216	1,399	648%	5,000	28%	5,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2140	PESTICIDE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2182	INTEGRATED	069	PROMOTIO	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2182	INTEGRATED	070	IN STATE TI	0	0	0%	92	0%	0	0	0%	1,008	0%	1,100
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2182	INTEGRATED	075	GRANTS SU	0	0	0%	0	0%	123,651	94,768	77%	193,700	49%	193,700
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2182	INTEGRATED	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2182	INTEGRATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2186	PESTICIDE T	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2186	PESTICIDE T	070	IN STATE TI	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2186	PESTICIDE T	102	CONTRACT	0	0	0%	0	0%	2,216	0	0%	8,350	0%	8,350
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	2186	PESTICIDE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	5314	EPA NH CHIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	5314	EPA NH CHIL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	5314	EPA NH CHIL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	5314	EPA NH CHIL	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	5314	EPA NH CHIL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	5314	EPA NH CHIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	5314	EPA NH CHIL	102	CONTRACT	0	0	0%	0	0%	2,450	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1830	PESTICIDE F	5314	EPA NH CHIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2135	DIVISION OF	022	RENTS-LEA	0	0	0%	10	0%	0	0	0%	115	0%	125
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2135	DIVISION OF	024	MAINT OTH	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2135	DIVISION OF	028	TRANSFER	1,743	-34	-2%	2,018	-2%	9,287	6,870	74%	10,747	64%	12,982
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2135	DIVISION OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2135	DIVISION OF	039	TELECOMM	0	0	0%	15	0%	0	0	0%	170	0%	185
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2135	DIVISION OF	057	BOOKS PER	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2135	DIVISION OF	070	IN STATE TI	470	45	10%	810	6%	2,731	4,469	164%	4,708	95%	6,151
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2135	DIVISION OF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2135	DIVISION OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2147	APIARY INSP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2147	APIARY INSP	068	REMUNERA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2147	APIARY INSP	070	IN STATE TI	0	11	0%	47	24%	0	91	0%	512	18%	559
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2147	APIARY INSP	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2147	APIARY INSP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2147	APIARY INSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	2625	GINSENG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5984	NATIONAL H	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1,435
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5984	NATIONAL H	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	10
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5984	NATIONAL H	070	IN STATE TI	0	0	0%	204	0%	0	398	0%	2,246	18%	2,450
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5984	NATIONAL H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5985	INVASIVE PL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5985	INVASIVE PL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5985	INVASIVE PL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5985	INVASIVE PL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5985	INVASIVE PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5986	INVASIVE INS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5986	INVASIVE INS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5986	INVASIVE INS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5986	INVASIVE INS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1835	DIVISION OF	5986	INVASIVE INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	2143	CAPS PROG	028	TRANSFER	0	0	0%	0	0%	4,000	4,000	100%	4,000	100%	4,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	2143	CAPS PROG	030	EQUIPMEN	185	0	0%	241	0%	1,537	121	8%	2,000	6%	2,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	2143	CAPS PROG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	11,500
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	2143	CAPS PROG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	140
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	2143	CAPS PROG	042	ADDITIONA	844	0	0%	1,339	0%	3,086	1,656	54%	4,895	34%	6,457
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	2143	CAPS PROG	057	BOOKS PER	0	0	0%	0	0%	338	60	18%	640	9%	1,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	2143	CAPS PROG	070	IN STATE TI	98	0	0%	130	0%	3,926	2,893	74%	5,224	55%	6,121
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	2143	CAPS PROG	080	OUT OF ST	0	0	0%	0	0%	3,420	0	0%	6,760	0%	6,760
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	2143	CAPS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	6044	FOREST PES	040	INDIRECT C	0	0	0%	186	0%	0	0	0%	2,051	0%	2,237
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	6044	FOREST PES	041	AUDIT FUN	0	0	0%	6	0%	0	0	0%	69	0%	75
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	6044	FOREST PES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	6044	FOREST PES	049	TRANSFER	0	0	0%	1,223	0%	0	0	0%	13,457	0%	14,680
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	6044	FOREST PES	069	PROMOTIO	285	0	0%	998	0%	285	0	0%	998	0%	15,230
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	6044	FOREST PES	070	IN STATE TI	0	0	0%	96	0%	0	0	0%	1,061	0%	1,157
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1840	CAPS PROG	6044	FOREST PES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1845	SOIL CONSE	2860	SOIL CONSE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1845	SOIL CONSE	2860	SOIL CONSE	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1845	SOIL CONSE	2860	SOIL CONSE	070	IN STATE TI	0	0	0%	0	0%	0	398	0%	0	0%	950
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1845	SOIL CONSE	2860	SOIL CONSE	073	GRANTS NO	4,364	19,773	453%	13,353	148%	167,646	203,031	121%	512,963	40%	519,082
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1845	SOIL CONSE	2860	SOIL CONSE	102	CONTRACT	1,645	3,067	186%	2,973	103%	22,635	22,894	101%	40,903	56%	48,265
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1845	SOIL CONSE	2860	SOIL CONSE	103	CONTRACT	500	0	0%	500	0%	1,000	500	50%	1,000	50%	1,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1845	SOIL CONSE	2860	SOIL CONSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTUI	2810	DIV AGRICUL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTUI	2810	DIV AGRICUL	069	PROMOTIO	1,830	0	0%	1,871	0%	15,562	11,790	76%	15,913	74%	20,002
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTUI	2810	DIV AGRICUL	070	IN STATE TI	255	93	36%	421	22%	1,527	1,501	98%	2,528	59%	2,915
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTUI	2810	DIV AGRICUL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTUI	2810	DIV AGRICUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2820	SPECIALTY C	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	25,740
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2820	SPECIALTY C	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	260
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2820	SPECIALTY C	069	PROMOTIO	-49	0	0%	-224	0%	11,077	34,597	312%	50,589	68%	58,000
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2820	SPECIALTY C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2820	SPECIALTY C	072	GRANTS FE	25,000	14,414	58%	26,705	54%	125,260	155,435	124%	133,802	116%	224,871
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2820	SPECIALTY C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2820	SPECIALTY C	102	CONTRACT	0	0	0%	0	0%	35,000	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2820	SPECIALTY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2822	IT/RISK MAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2822	IT/RISK MAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2822	IT/RISK MAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	2,290
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2822	IT/RISK MAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	17
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2822	IT/RISK MAN	069	PROMOTIO	4,049	0	0%	1,789	0%	10,549	4,564	43%	4,660	98%	4,660
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2822	IT/RISK MAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2822	IT/RISK MAN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2822	IT/RISK MAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2822	IT/RISK MAN	102	CONTRACT	0	0	0%	0	0%	2,000	0	0%	6,957	0%	6,957
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2822	IT/RISK MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	4,343
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	29	0%	32
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	069	PROMOTIO	0	1,500	0%	1,205	125%	0	11,000	0%	13,252	83%	14,457
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	073	GRANTS NO	0	0	0%	48	0%	0	0	0%	527	0%	575
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	102	CONTRACT	0	0	0%	670	0%	0	0	0%	7,374	0%	8,044
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2824	IT-RISK MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2826	BIG-E BUILDI	023	HEAT ELEC	0	0	0%	0	0%	584	623	107%	3,038	21%	3,200
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2826	BIG-E BUILDI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2826	BIG-E BUILDI	102	CONTRACT	258	50	19%	276	18%	35,614	39,676	111%	38,138	104%	44,151
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	2826	BIG-E BUILDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	3346	SPEC CROP	040	INDIRECT C	0	0	0%	1,969	0%	0	0	0%	21,661	0%	23,630
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	3346	SPEC CROP	041	AUDIT FUN	0	0	0%	18	0%	0	0	0%	197	0%	215
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	3346	SPEC CROP	072	GRANTS FE	0	33,000	0%	17,894	184%	0	33,000	0%	196,832	17%	214,726
2013	010	18	Agriculture	018	AGRICU	ALL OTHE	1850	AGRICULTU	3346	SPEC CROP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture	018	AGRICU	ALL OTHER				CATEGORY TOTALS			64,825	141,505	218%	123,505	115%	1,276,563	1,424,690	112%	2,321,726	61%	2,709,597
2013		18	Agriculture	018	AGRICU	AGENCY TOTALS							261,655	449,709	172%	357,440	126%	3,578,551	3,860,883	108%	4,926,282	78%	5,646,631
2013	010	18	Agriculture	019	BOARD	FULL TIME	1900	BOARD OF V	7883	BOARD OF V	010	PERSONAL	2,067	2,262	109%	1,313	172%	26,301	16,334	62%	16,708	98%	18,434
2013		18	Agriculture	019	BOARD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,067	2,262	109%	1,313	172%	26,301	16,334	62%	16,708	98%	18,434
2013	010	18	Agriculture	019	BOARD	PART TIME	1900	BOARD OF V	7883	BOARD OF V	050	PERSONAL	0	255	0%	0	0%	2,550	3,525	138%	12,453	28%	14,650
2013		18	Agriculture	019	BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	255	0%	0	0%	2,550	3,525	138%	12,453	28%	14,650
2013	010	18	Agriculture	019	BOARD	BENEFITS	1900	BOARD OF V	7883	BOARD OF V	060	BENEFITS	158	207	131%	215	96%	2,207	1,519	69%	3,005	51%	3,335
2013	010	18	Agriculture	019	BOARD	BENEFITS	1900	BOARD OF V	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	019	BOARD	BENEFITS	9998	ACTIVITY AC	9745	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture	019	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			158	207	131%	215	96%	2,207	1,519	69%	3,005	51%	3,335
2013	010	18	Agriculture	019	BOARD	CURRENT	1900	BOARD OF V	0001	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	019	BOARD	CURRENT	1900	BOARD OF V	7883	BOARD OF V	020	CURRENT E	117	117	100%	150	78%	2,017	1,802	89%	2,586	70%	2,828
2013	010	18	Agriculture	019	BOARD	CURRENT	9998	ACTIVITY AC	9745	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture	019	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			117	117	100%	150	78%	2,017	1,802	89%	2,586	70%	2,828
2013	010	18	Agriculture	019	BOARD	ALL OTHE	1900	BOARD OF V	7883	BOARD OF V	026	ORGANIZAT	0	0	0%	0	0%	500	500	100%	500	100%	500
2013	010	18	Agriculture	019	BOARD	ALL OTHE	1900	BOARD OF V	7883	BOARD OF V	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	019	BOARD	ALL OTHE	1900	BOARD OF V	7883	BOARD OF V	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	019	BOARD	ALL OTHE	1900	BOARD OF V	7883	BOARD OF V	070	IN STATE TI	0	379	0%	0	0%	1,308	1,521	116%	1,890	80%	2,209
2013	010	18	Agriculture	019	BOARD	ALL OTHE	1900	BOARD OF V	7883	BOARD OF V	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	019	BOARD	ALL OTHE	1900	BOARD OF V	7883	BOARD OF V	409	TRANSFER	0	0	0%	0	0%	11,967	11,967	100%	11,967	100%	11,967
2013	010	18	Agriculture	019	BOARD	ALL OTHE	1900	BOARD OF V	7883	BOARD OF V	412	TRANSFER	0	0	0%	0	0%	23,602	23,240	98%	23,240	100%	23,240
2013	010	18	Agriculture	019	BOARD	ALL OTHE	1900	BOARD OF V	7883	BOARD OF V	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture	019	BOARD	ALL OTHE	1900	BOARD OF V	7883	BOARD OF V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture	019	BOARD	ALL OTHER				CATEGORY TOTALS			0	379	0%	0	0%	37,377	37,228	100%	37,597	99%	37,916
2013		18	Agriculture	019	BOARD	AGENCY TOTALS							2,342	3,221	138%	1,679	192%	70,451	60,408	86%	72,348	83%	77,163
2013		18	Agriculture Dept Of			DEPT FULL TIME TOTALS							114,437	192,676	168%	120,184	160%	1,390,206	1,453,864	105%	1,425,045	102%	1,605,022
2013		18	Agriculture Dept Of			DEPT PART TIME TEMP TOTALS							331	3,733	1,128%	5,803	64%	41,966	33,287	79%	65,606	51%	76,201
2013		18	Agriculture Dept Of			DEPT OVERTIME TOTALS							0	0	0%	417	0%	360	1,508	419%	9,204	16%	12,615
2013		18	Agriculture Dept Of			DEPT BENEFITS TOTALS							62,888	97,849	156%	67,806	144%	701,708	759,972	108%	755,806	101%	834,368
2013		18	Agriculture Dept Of			DEPT CONSULTANTS TOTALS							0	0	0%	42	0%	0	0	0%	458	0%	500
2013		18	Agriculture Dept Of			DEPT CURRENT EXPENSE TOTALS							21,518	16,787	78%	41,363	41%	200,823	210,744	105%	383,189	55%	447,575
2013		18	Agriculture Dept Of			DEPT ALL OTHER TOTALS							64,825	141,885	219%	123,505	115%	1,313,940	1,461,917	111%	2,359,323	62%	2,747,513
2013		18	Agriculture Dept Of		DEPARTMENT TOTALS								263,997	452,930	172%	359,118	126%	3,649,003	3,921,291	107%	4,998,630	78%	5,723,794
2013	010	2	Executive	002	EXECUT	FULL TIME	0200	EXECUTIVE	1036	OFFICE OF T	010	PERSONAL	0	0	0%	712	0%	0	0	0%	7,835	0%	8,547
2013	010	2	Executive	002	EXECUT	FULL TIME	0200	EXECUTIVE	1036	OFFICE OF T	011	PERSONAL	8,756	12,741	146%	8,757	146%	105,078	103,824	99%	105,078	99%	113,835
2013	010	2	Executive	002	EXECUT	FULL TIME	0200	EXECUTIVE	1036	OFFICE OF T	016	PERSONAL	65,914	101,846	155%	65,990	154%	828,583	818,659	99%	829,549	99%	928,289
2013	010	2	Executive	002	EXECUT	FULL TIME	0205	GOVS COMM	1004	COMMISSION	010	PERSONAL	5,952	12,283	206%	6,802	181%	84,421	76,577	91%	96,481	79%	106,684
2013	010	2	Executive	002	EXECUT	FULL TIME	0205	GOVS COMM	1004	COMMISSION	011	PERSONAL	5,738	5,738	100%	5,812	99%	68,858	66,278	96%	69,748	95%	78,467
2013	010	2	Executive	002	EXECUT	FULL TIME	0205	GOVS COMM	1006	CLIENT ASSI	010	PERSONAL	4,457	6,685	150%	4,293	156%	54,078	54,078	100%	52,094	104%	58,534
2013	010	2	Executive	002	EXECUT	FULL TIME	0240	OFFICE OF E	1205	PETROLEUM	016	PERSONAL	5,935	8,843	149%	9,488	93%	58,958	84,916	144%	94,249	90%	108,503
2013	010	2	Executive	002	EXECUT	FULL TIME	0240	OFFICE OF E	3647	NATIONAL P	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	FULL TIME	0240	OFFICE OF E	4093	CONSERVAT	010	PERSONAL	8,208	12,312	150%	7,926	155%	98,496	98,796	100%	95,115	104%	107,004
2013	010	2	Executive	002	EXECUT	FULL TIME	0240	OFFICE OF E	6400	ADMINISTRA	010	PERSONAL	22,069	34,369	156%	19,538	176%	262,391	238,710	91%	232,304	103%	261,721
2013	010	2	Executive	002	EXECUT	FULL TIME	0240	OFFICE OF E	6400	ADMINISTRA	016	PERSONAL	13,599	18,038	133%	14,368	126%	176,003	152,704	87%	185,952	82%	207,478
2013	010	2	Executive	002	EXECUT	FULL TIME	0240	OFFICE OF E	6510	STATE ENER	016	PERSONAL	3,462	5,508	159%	10,613	52%	20,749	21,100	102%	63,617	33%	79,537
2013	010	2	Executive	002	EXECUT	FULL TIME	0240	OFFICE OF E	6570	MUNICIPAL/F	010	PERSONAL	4,457	6,685	150%	4,033	166%	57,995	54,078	93%	52,484	103%	58,534
2013	010	2	Executive	002	EXECUT	FULL TIME	0240	OFFICE OF E	7705	FUEL ASSIST	016	PERSONAL	4,039	9,184	227%	8,459	109%	45,107	72,005	160%	94,473	76%	106,732
2013	010	2	Executive	002	EXECUT	FULL TIME	0240	OFFICE OF E	7706	LOW INCOM	016	PERSONAL	481	5,449	1,133%	5,243	104%	15,269	35,982	236%	166,517	22%	177,651
2013	010	2	Executive	002	EXECUT	FULL TIME	0240	OFFICE OF E	7707	REFUGEE R	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	FULL TIME	0299	ARRA STIMU	0849	ENERGY EFF	016	PERSONAL	0	0	0%	0	0%	5,235	392	7%	14,303	3%	14,303
2013	010	2	Executive	002	EXECUT	FULL TIME	0299	ARRA STIMU	0850	STATE ENER	016	PERSONAL	14,984	475	3%	2,797	17%	116,668	16,935	15%	21,780	78%	22,975
2013	010	2	Executive	002	EXECUT	FULL TIME	0299	ARRA STIMU	0851	WEATHERIZ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	FULL TIME	0299	ARRA STIMU	0851	WEATHERIZ	016	PERSONAL	2,335	227	10%	278	82%	25,514	2,704	11%	3,042	89%	3,428
2013	010	2	Executive	002	EXECUT	FULL TIME	0299	ARRA STIMU	0889	OFFICE OF E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	FULL TIME	0299	ARRA STIMU	0889	OFFICE OF E	016	PERSONAL	0	-54	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	FULL TIME	0299	ARRA STIMU	0889	OFFICE OF E	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	FULL TIME	0299	ARRA STIMU	0898	APPLIANCE F	016	PERSONAL	0	-102	0%	0	0%	1,229	0	0%	93	0%	93
2013	010	2	Executive	002	EXECUT	FULL TIME	0299	ARRA STIMU	0899	ENERGY ASS	016	PERSONAL	0	231	0%	0	0%	5,767	6,401	111%	8,141	79%	8,141
2013	010	2	Executive	002	EXECUT	FULL TIME	0299	ARRA STIMU	0924	ARRA RETRO	016	PERSONAL	4,903	4,766	97%	7,256	66%	58,551	50,917	87%	86,644	59%	98,438
2013		2	Executive	002	EXECUT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			175,288	245,222	140%	182,367	134%	2,088,947	1,955,058	94%	2,279,500	86%	2,548,894
2013	010	2	Executive	002	EXECUT	PART TIME	0200	EXECUTIVE	1036	OFFICE OF T	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	PART TIME	0205	GOVS COMM	1004	COMMISSION	050	PERSONAL	3,472	6,113	176%	4,186	146%	45,579	53,674	118%	54,958	98%	64,604
2013	010	2	Executive	002	EXECUT	PART TIME	0240	OFFICE OF E	7707	REFUGEE R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	PART TIME	0299	ARRA STIMU	0849	ENERGY EFF	050	PERSONAL	3,414	0	0%	1,435	0%	34,370	10,071	29%	14,447	70%	16,660
2013	010	2	Executive	002	EXECUT	PART TIME	0299	ARRA STIMU	0850	STATE ENER	050	PERSONAL	3,570	0	0%	409	0%	25,037	3,275	13%	2,865	114%	3,275
2013	010	2	Executive	002	EXECUT	PART TIME	0299	ARRA STIMU	0851	WEATHERIZ	050	PERSONAL	4,143	0	0%	309	0%	79,439	11,885	15%	5,934	200%	6,441
2013		2	Executive	002	EXECUT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,599	6,113	42%	6,339	96%	184,426	78,905	43%	78,204	101%	90,980
2013	010	2	Executive	002	EXECUT	OVERTIME	0200	EXECUTIVE	1036	OFFICE OF T	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	OVERTIME	0299	ARRA STIMU	0889	OFFICE OF E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		2	Executive	002	EXECUT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	BENEFITS	0200	EXECUTIVE	1036	OFFICE OF T	060	BENEFITS	27,984	30,657	110%	25,327	121%	299,904	252,341	84%	271,431	93%	300,759
2013	010	2	Executive	002	EXECUT	BENEFITS	0200	EXECUTIVE	1095	SADR FLOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	BENEFITS	0200	EXECUTIVE	5403	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	BENEFITS	0200	EXECUTIVE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	BENEFITS	0200	EXECUTIVE	8032	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	002	EXECUT	BENEFITS	0200	EXECUTIVE	8111	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	2	Executive	0002	EXECUT	BENEFITS	0200	EXECUTIVE	8154	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0205	GOVS COMM	1004	COMMISSION	060	BENEFITS	6,278	10,366	165%	6,543	158%	70,176	75,714	108%	73,136	104%	81,316
2013	010	2	Executive	0002	EXECUT	BENEFITS	0205	GOVS COMM	1006	CLIENT ASSI	060	BENEFITS	2,024	2,940	145%	2,151	137%	21,940	23,419	107%	23,321	100%	25,889
2013	010	2	Executive	0002	EXECUT	BENEFITS	0205	GOVS COMM	1007	TELECOMMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0205	GOVS COMM	1012	PUBLIC AWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0205	GOVS COMM	8605	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	1205	PETROLEUM	060	BENEFITS	3,301	4,218	128%	5,781	73%	29,325	26,297	90%	51,354	51%	58,169
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	3647	NATIONAL P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	3695	SCENIC BY-V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	4055	NATIONAL FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	4061	MAP MODER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	4093	CONSERVAT	060	BENEFITS	5,435	7,830	144%	5,924	132%	57,212	62,073	108%	62,355	100%	69,054
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	4096	CONNECTICI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	6400	ADMINISTRA	060	BENEFITS	19,113	25,474	133%	16,936	150%	208,667	188,069	90%	184,903	102%	204,575
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	6510	STATE ENER	060	BENEFITS	908	1,646	181%	8,563	19%	4,497	8,527	190%	42,426	20%	52,195
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	6570	MUNICIPAL/F	060	BENEFITS	2,032	4,020	198%	2,335	172%	22,757	27,037	119%	26,143	103%	28,918
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	7705	FUEL ASSIST	060	BENEFITS	1,502	4,340	289%	3,631	120%	14,597	29,657	203%	35,281	84%	39,384
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	7706	LOW INCOM	060	BENEFITS	346	4,595	1,327%	5,212	88%	9,060	26,254	290%	136,372	19%	145,228
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	7707	REFUGEE RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	8114	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	8215	PUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0240	OFFICE OF E	8216	MUNICIPAL/F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0299	ARRA STIMU	0849	ENERGY EFF	060	BENEFITS	1,761	0	0%	1,260	0%	21,685	3,168	15%	15,509	20%	16,967
2013	010	2	Executive	0002	EXECUT	BENEFITS	0299	ARRA STIMU	0850	STATE ENER	060	BENEFITS	7,655	201	3%	1,059	19%	70,492	9,339	13%	9,750	96%	10,579
2013	010	2	Executive	0002	EXECUT	BENEFITS	0299	ARRA STIMU	0851	WEATHERIZ	060	BENEFITS	4,495	127	3%	292	44%	64,790	9,435	15%	4,203	224%	4,500
2013	010	2	Executive	0002	EXECUT	BENEFITS	0299	ARRA STIMU	0889	OFFICE OF E	060	BENEFITS	0	-18	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	BENEFITS	0299	ARRA STIMU	0898	APPLIANCE F	060	BENEFITS	-77	-35	0%	-3	0%	394	0	0%	14	0%	14
2013	010	2	Executive	0002	EXECUT	BENEFITS	0299	ARRA STIMU	0899	ENERGY ASS	060	BENEFITS	0	92	0%	0	0%	1,541	2,534	164%	5,524	46%	5,524
2013	010	2	Executive	0002	EXECUT	BENEFITS	0299	ARRA STIMU	0924	ARRA RETRO	060	BENEFITS	1,614	2,517	156%	4,638	54%	17,164	23,124	135%	49,323	47%	55,443
2013	010	2	Executive	0002	EXECUT	BENEFITS	9998	ERP GRANT	9752	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		2	Executive	0002	EXECUT	BENEFITS TOTALS				CATEGORY TOTALS			84,371	98,970	117%	89,648	110%	914,200	766,990	84%	991,044	77%	1,098,514
2013	010	2	Executive	0002	EXECUT	CONSULT	0205	GOVS COMM	1004	COMMISSION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CONSULT	0205	GOVS COMM	1006	CLIENT ASSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CONSULT	0240	OFFICE OF E	6400	ADMINISTRA	046	CONSULTA	0	0	0%	0	0%	3,115	0	0%	0	0%	0
2013		2	Executive	0002	EXECUT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	3,115	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0200	EXECUTIVE	0000	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0200	EXECUTIVE	1036	OFFICE OF T	020	CURRENT E	4,309	9,401	218%	6,219	151%	38,529	47,062	122%	55,605	85%	64,020
2013	010	2	Executive	0002	EXECUT	CURRENT	0200	EXECUTIVE	1095	SADR FLOOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0200	EXECUTIVE	5403	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0200	EXECUTIVE	8032	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0200	EXECUTIVE	8111	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0200	EXECUTIVE	8154	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0205	GOVS COMM	1004	COMMISSION	020	CURRENT E	2,257	361	16%	5,094	7%	10,285	8,677	84%	23,213	37%	24,931
2013	010	2	Executive	0002	EXECUT	CURRENT	0205	GOVS COMM	1006	CLIENT ASSI	020	CURRENT E	331	117	35%	508	23%	1,354	1,108	82%	2,077	53%	2,514
2013	010	2	Executive	0002	EXECUT	CURRENT	0205	GOVS COMM	1007	TELECOMMU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0205	GOVS COMM	1012	PUBLIC AWA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0205	GOVS COMM	8605	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	1205	PETROLEUM	020	CURRENT E	0	12	0%	0	0%	137	155	113%	184	84%	250
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	3647	NATIONAL P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	3695	SCENIC BY-V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	4055	NATIONAL FI	020	CURRENT E	1	17	1,906%	2	720%	286	361	126%	758	48%	800
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	4061	MAP MODER	020	CURRENT E	0	0	0%	64	0%	0	94	0%	706	13%	770
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	4093	CONSERVAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	4096	CONNECTICI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	6400	ADMINISTRA	020	CURRENT E	3,112	750	24%	1,441	52%	25,360	7,550	30%	11,742	64%	12,413
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	6510	STATE ENER	020	CURRENT E	8	7	82%	68	10%	259	167	64%	2,169	8%	2,412
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	6570	MUNICIPAL/F	020	CURRENT E	63	0	0%	107	0%	283	284	100%	481	59%	500
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	7705	FUEL ASSIST	020	CURRENT E	28	10	36%	152	7%	511	372	73%	2,760	13%	3,291
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	7706	LOW INCOM	020	CURRENT E	94	189	201%	1,338	14%	519	735	142%	7,394	10%	7,475
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	7707	REFUGEE RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	8114	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	8215	PUBLICATION	020	CURRENT E	0	337	0%	0	0%	686	1,507	220%	1,513	100%	2,065
2013	010	2	Executive	0002	EXECUT	CURRENT	0240	OFFICE OF E	8216	MUNICIPAL/F	020	CURRENT E	0	101	0%	0	0%	22	361	1,679%	1,478	24%	1,478
2013	010	2	Executive	0002	EXECUT	CURRENT	0299	ARRA STIMU	0849	ENERGY EFF	020	CURRENT E	9	0	0%	10	0%	1,642	407	25%	1,787	23%	2,589
2013	010	2	Executive	0002	EXECUT	CURRENT	0299	ARRA STIMU	0850	STATE ENER	020	CURRENT E	526	184	35%	113	163%	11,980	2,382	20%	2,580	92%	3,072
2013	010	2	Executive	0002	EXECUT	CURRENT	0299	ARRA STIMU	0851	WEATHERIZ	020	CURRENT E	2,469	0	0%	1,559	0%	8,392	6,230	74%	5,301	118%	6,258
2013	010	2	Executive	0002	EXECUT	CURRENT	0299	ARRA STIMU	0889	OFFICE OF E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	CURRENT	0299	ARRA STIMU	0898	APPLIANCE F	020	CURRENT E	-8	0	0%	-82	0%	53	0	0%	536	0%	536
2013	010	2	Executive	0002	EXECUT	CURRENT	0299	ARRA STIMU	0899	ENERGY ASS	020	CURRENT E	131	169	129%	318	53%	560	645	115%	1,359	47%	2,242
2013	010	2	Executive	0002	EXECUT	CURRENT	0299	ARRA STIMU	0924	ARRA RETRO	020	CURRENT E	80	1,207	1,509%	95	1,277%	2,319	2,964	128%	2,742	108%	3,835
2013	010	2	Executive	0002	EXECUT	CURRENT	9998	ERP GRANT	9752	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		2	Executive	0002	EXECUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,411	12,861	96%	17,007	76%	103,175	81,061	79%	124,384	65%	141,452
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	022	RENTS-LEA	70	0	0%	80	0%	4,890	3,998	82%	5,575	72%	6,594
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	026	ORGANIZAT	0	0	0%	0	0%	90,000	77,213	86%	89,206	87%	89,206
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	030	EQUIPMEN	0	0	0%	0	0%	330	849	258%	5,000	17%	5,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	070	IN STATE TI	177	133	75%	383	35%	3,474	2,761	79%	7,516	37%	8,500
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	080	OUT OF ST	0	0	0%	0	0%	1,325	412	31%	1,531	27%	1,531
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	1036	OFFICE OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	5403	UNEMPLOYN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	5403	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	8032	UNEMPLOYN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	8032	UNEMPLOYN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	8111	WORKERS C	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	8111	WORKERS C	062	WORKERS	605	0	0%	1,922	0%	1,462	5,563	381%	4,647	120%	5,564
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0200	EXECUTIVE	8111	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	022	RENTS-LEA	328	0	0%	335	0%	16,315	16,110	99%	16,658	97%	16,826
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	027	TRANSFER	750	0	0%	1,000	0%	3,494	3,094	89%	4,658	66%	5,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	048	CONTRACT	0	0	0%	0	0%	750	268	36%	1,200	22%	1,200
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	049	TRANSFER	0	0	0%	0	0%	123	123	100%	155	79%	155
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	066	EMPLOYEE	0	0	0%	75	0%	0	0	0%	825	0%	900
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	070	IN STATE TI	1,467	0	0%	2,688	0%	5,997	5,821	97%	10,991	53%	12,350
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	080	OUT OF ST	122	0	0%	128	0%	381	102	27%	400	26%	400
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	230	INTERPRET	204	0	0%	1,094	0%	1,867	3,318	178%	10,034	33%	10,950
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1004	COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1006	CLIENT ASSI	022	RENTS-LEA	112	0	0%	215	0%	5,602	5,528	99%	10,759	51%	10,866
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1006	CLIENT ASSI	027	TRANSFER	257	0	0%	249	0%	1,177	1,062	90%	1,140	93%	1,225
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1006	CLIENT ASSI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1006	CLIENT ASSI	040	INDIRECT C	0	0	0%	0	0%	4,828	1,359	28%	4,828	28%	4,828
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1006	CLIENT ASSI	041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	107	0%	117
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1006	CLIENT ASSI	042	ADDITIONA	913	0	0%	2,911	0%	3,096	2,060	67%	9,874	21%	12,300
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1006	CLIENT ASSI	048	CONTRACT	0	0	0%	0	0%	258	92	36%	650	14%	650
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1006	CLIENT ASSI	049	TRANSFER	0	0	0%	0	0%	31	31	100%	45	68%	45
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMM	1006	CLIENT ASSI	070	IN STATE TI	0	0	0%	0	0%	800	211	26%	800	26%	800

2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMN	1006	CLIENT ASSI	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMN	1006	CLIENT ASSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMN	1007	TELECOMMU	027	TRANSFER	0	0	0%	313	0%	0	0%	3,438	0%	3,750
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMN	1007	TELECOMMU	571	PASS THRU	0	0	0%	0	0%	120,250	120,250	120,250	100%	120,250
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMN	1007	TELECOMMU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMN	1012	PUBLIC AWA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMN	1012	PUBLIC AWA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMN	5910	SPECIAL OL	571	PASS THRU	0	0	0%	0	0%	0	0%	1	0%	1
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0205	GOVS COMN	5910	SPECIAL OL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	022	RENTS-LEA	0	0	0%	0	0%	830	1,080	1,800	130%	3,539
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	027	TRANSFER	0	323	0%	0	0%	0	1,386	0	0%	11,003
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	030	EQUIPMEN	0	0	0%	0	0%	0	0	1	0%	1
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	039	TELECOMM	163	26	16%	166	16%	850	463	863	54%	900
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	041	AUDIT FUN	0	0	0%	0	0%	50	0	6	0%	7
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	042	ADDITIONA	0	0	0%	0	0%	3,444	0	8,475	0%	11,828
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	048	CONTRACT	0	0	0%	12	0%	0	0	136	0%	148
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	049	TRANSFER	0	0	0%	0	0%	6,490	15,399	49,498	237%	67,187
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	070	IN STATE TI	0	0	0%	83	0%	0	0	917	0%	1,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	080	OUT OF ST	0	0	0%	292	0%	0	0	3,208	0%	3,500
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	102	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	103	CONTRACT	14,481	0	0%	25,800	0%	35,950	0	64,050	0%	64,050
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	1205	PETROLEUM	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	3647	NATIONAL P	026	ORGANIZAT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	3647	NATIONAL P	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	3647	NATIONAL P	070	IN STATE TI	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	3647	NATIONAL P	102	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	3647	NATIONAL P	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4055	NATIONAL FI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4055	NATIONAL FI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4055	NATIONAL FI	039	TELECOMM	36	0	0%	83	0%	72	162	167	225%	250
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4055	NATIONAL FI	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4055	NATIONAL FI	041	AUDIT FUN	0	0	0%	0	0%	1	0	2	0%	4
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4055	NATIONAL FI	070	IN STATE TI	52	0	0%	53	0%	824	941	831	114%	1,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4055	NATIONAL FI	072	GRANTS FE	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4055	NATIONAL FI	080	OUT OF ST	0	0	0%	0	0%	302	32	3,000	11%	3,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4055	NATIONAL FI	102	CONTRACT	0	0	0%	42	0%	0	0	458	0%	500
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4055	NATIONAL FI	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4061	MAP MODER	041	AUDIT FUN	0	0	0%	0	0%	65	0	52	0%	52
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4061	MAP MODER	070	IN STATE TI	0	0	0%	0	0%	0	124	0	0%	953
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4061	MAP MODER	080	OUT OF ST	1,173	0	0%	1,174	0%	2,299	60	2,301	3%	2,301
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4061	MAP MODER	103	CONTRACT	0	0	0%	0	0%	76,987	48,540	63,905	63%	63,905
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4061	MAP MODER	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4093	CONSERVAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4093	CONSERVAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4093	CONSERVAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4093	CONSERVAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4093	CONSERVAT	042	ADDITIONA	0	0	0%	0	0%	4,996	0	7,340	0%	9,767
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4093	CONSERVAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4093	CONSERVAT	080	OUT OF ST	0	0	0%	0	0%	1,447	1,488	1,500	103%	1,500
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4093	CONSERVAT	102	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4093	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4096	CONNECTICI	068	REMUNERA	0	0	0%	0	0%	1,988	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	4096	CONNECTICI	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	022	RENTS-LEA	8,924	25,149	282%	15,197	165%	69,411	45,342	118,210	38%	127,787
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0	0%	500
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	027	TRANSFER	0	13,259	0%	0	0%	25,425	37,806	55,866	149%	78,468
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	028	TRANSFER	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	030	EQUIPMEN	0	0	0%	83	0%	0	0	917	0%	1,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	039	TELECOMM	1,282	453	35%	1,781	25%	9,381	5,476	13,036	42%	13,919
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	33,597	0	40,995	0%	54,985
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	041	AUDIT FUN	0	0	0%	0	0%	268	0	500	0%	718
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	042	ADDITIONA	0	0	0%	0	0%	10,963	0	16,363	0%	22,615
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	1,645	0	9,131	0%	9,131
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	670	0	645	0%	645
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	062	WORKERS	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	068	REMUNERA	0	0	0%	0	0%	181,443	2,000	2,000	1%	2,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	070	IN STATE TI	361	157	44%	878	18%	1,366	836	3,317	61%	3,470
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	073	GRANTS NO	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	080	OUT OF ST	0	0	0%	75	0%	0	0	825	0%	900
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	102	CONTRACT	250	0	0%	9	0%	40,028	0	1,420	0%	1,500
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6400	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	026	ORGANIZAT	8,853	0	0%	3,847	0%	8,853	3,800	3,847	43%	3,847
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	030	EQUIPMEN	0	0	0%	71	0%	0	0	779	0%	850
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	039	TELECOMM	141	29	21%	280	10%	553	767	1,099	139%	1,331
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	041	AUDIT FUN	0	0	0%	0	0%	52	0	177	0%	503
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	042	ADDITIONA	0	0	0%	0	0%	13	0	12,022	0%	12,022
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	049	TRANSFER	7,396	0	0%	48,292	0%	7,396	23,229	48,292	314%	48,292
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	070	IN STATE TI	158	139	88%	286	49%	550	359	993	65%	1,062
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	074	GRANTS FC	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	080	OUT OF ST	1,157	170	15%	3,692	5%	3,430	2,695	10,945	79%	12,791
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	102	CONTRACT	8,523	5,631	66%	68,069	8%	21,851	19,247	174,514	88%	400,015
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	103	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6510	STATE ENER	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6570	MUNICIPAL/F	026	ORGANIZAT	0	0	0%	0	0%	150	150	150	100%	150
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6570	MUNICIPAL/F	039	TELECOMM	79	27	34%	172	16%	537	353	1,168	66%	1,250
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6570	MUNICIPAL/F	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6570	MUNICIPAL/F	041	AUDIT FUN	0	0	0%	0	0%	2	0	8	0%	16
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6570	MUNICIPAL/F	042	ADDITIONA	0	0	0%	0	0%	358	0	1,084	0%	2,117
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6570	MUNICIPAL/F	070	IN STATE TI	0	0	0%	0	0%	231	145	467	63%	750
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6570	MUNICIPAL/F	073	GRANTS NO	10,593	2,439	23%	11,302	22%	107,277	98,166	114,453	92%	121,030
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6570	MUNICIPAL/F	080	OUT OF ST	0	0	0%	42	0%	0	0	458	0%	500
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6570	MUNICIPAL/F	102	CONTRACT	0	28,605	0%	0	0%	88,813	85,330	126,244	96%	126,244
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	6570	MUNICIPAL/F	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7705	FUEL ASSIST	026	ORGANIZAT	0	0	0%	0	0%	1,900	7,150	12,500	376%	12,500
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7705	FUEL ASSIST	030	EQUIPMEN	0	0	0%	42	0%	0	0	458	0%	500
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7705	FUEL ASSIST	039	TELECOMM	58	34	59%	62	55%	467	413	496	89%	515
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7705	FUEL ASSIST	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7705	FUEL ASSIST	041	AUDIT FUN	0	0	0%	0	0%	21,037	0	33,859	0%	42,142
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7705	FUEL ASSIST	042	ADDITIONA	0	0	0%	0	0%	2,623	0	10,257	0%	14,328
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7705	FUEL ASSIST	070	IN STATE TI	0	0	0%	0	0%	281	87	2,619	31%	4,154
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7705	FUEL ASSIST	074	GRANTS FC	1,321,443	2,425,849	184%	2,036,427	119%	26,839,194	27,933,816	41,360,882	104%	42,815,838
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7705	FUEL ASSIST	080	OUT OF ST	1,050	0	0%	1,618	0%	1,050	1,050	1,618	100%	4,246
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7705	FUEL ASSIST	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	026	ORGANIZAT	0	0	0%	250	0%	0	1,422	2,750	52%	3,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	039	TELECOMM	80	23	28%	112	20%	375	344	528	92%	585
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	041	AUDIT FUN	0	0	0%	0	0%	435	0	3,689	0%	3,780
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	042	ADDITIONA	0	0	0%	0	0%	1,033	0	18,015	0%	20,898

2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	070	IN STATE TI	0	0	0%	0	0%	110	140	127%	1,890	7%	1,890
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	074	GRANTS FC	171,393	206,508	120%	1,399,068	15%	556,937	1,158,876	208%	4,546,222	25%	3,403,751
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	080	OUT OF ST	0	0	0%	1,167	0%	0	2,420	0%	12,833	19%	14,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7706	LOW INCOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7707	REFUGEE R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7707	REFUGEE R	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7707	REFUGEE R	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7707	REFUGEE R	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7707	REFUGEE R	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7707	REFUGEE R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7707	REFUGEE R	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	7707	REFUGEE R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	8114	UNEMPLOYN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	5	0%	5
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	8114	UNEMPLOYN	061	UNEMPLOY	0	0	0%	2,267	0%	0	8,346	0%	24,937	33%	27,204
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	8114	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	8215	PUBLICATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	8216	MUNICIPAL/F	067	TRAINING C	0	0	0%	0	0%	16,192	0	0%	17,000	0%	17,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	8216	MUNICIPAL/F	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0240	OFFICE OF E	8216	MUNICIPAL/F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	022	RENTS-LEA	0	0	0%	0	0%	1,043	551	53%	566	97%	811
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	030	EQUIPMEN	0	0	0%	0	0%	7	0	0%	65	0%	65
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	040	INDIRECT C	0	0	0%	0	0%	6,044	0	0%	56,225	0%	81,082
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	041	AUDIT FUN	0	0	0%	0	0%	2,714	0	0%	1,613	0%	2,326
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	042	ADDITIONA	0	0	0%	0	0%	2,060	261	13%	13,847	2%	19,197
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	048	CONTRACT	0	0	0%	33	0%	0	0	0%	365	0%	398
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	049	TRANSFER	0	0	0%	6	0%	0	0	0%	71	0%	78
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	070	IN STATE TI	0	0	0%	0	0%	227	0	0%	3,203	0%	3,203
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	072	GRANTS FE	0	0	0%	0	0%	2,513,104	2,028,923	81%	1,789,352	113%	2,029,104
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	080	OUT OF ST	680	0	0%	1,820	0%	680	0	0%	1,820	0%	1,820
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	102	CONTRACT	37,001	0	0%	7,331	0%	961,718	190,477	20%	190,542	100%	190,542
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0849	ENERGY EFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	022	RENTS-LEA	0	0	0%	0	0%	3,228	719	22%	2,944	24%	4,533
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	026	ORGANIZAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	030	EQUIPMEN	0	0	0%	0	0%	2,730	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	040	INDIRECT C	0	0	0%	0	0%	19,562	0	0%	117,505	0%	156,129
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	041	AUDIT FUN	0	0	0%	0	0%	9,890	0	0%	1,257	0%	1,829
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	042	ADDITIONA	0	0	0%	0	0%	7,628	0	0%	1,530	0%	2,498
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	070	IN STATE TI	0	0	0%	0	0%	342	0	0%	170	0%	180
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	080	OUT OF ST	295	0	0%	0	0%	9,337	0	0%	1	0%	1
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	102	CONTRACT	1,056,059	0	0%	140,392	0%	13,073,882	1,549,228	12%	1,738,035	89%	1,855,241
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	103	CONTRACT	90,000	0	0%	0	0%	90,000	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0850	STATE ENER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	022	RENTS-LEA	0	0	0%	0	0%	2,459	375	15%	1,194	31%	1,194
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	026	ORGANIZAT	0	0	0%	0	0%	1,422	0	0%	1	0%	1
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	030	EQUIPMEN	0	0	0%	0	0%	19,538	0	0%	272	0%	272
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	040	INDIRECT C	0	0	0%	0	0%	16,952	0	0%	100,771	0%	128,745
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	041	AUDIT FUN	0	0	0%	0	0%	6,539	0	0%	930	0%	1,085
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	042	ADDITIONA	0	0	0%	0	0%	5,945	0	0%	2,750	0%	2,750
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	070	IN STATE TI	63	0	0%	60	0%	803	0	0%	757	0%	757
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	074	GRANTS FC	572,439	0	0%	80,268	0%	7,031,229	929,825	13%	985,928	94%	1,027,825
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	080	OUT OF ST	0	0	0%	0	0%	10,200	1,375	13%	3,792	36%	3,792
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0851	WEATHERIZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0889	OFFICE OF E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0898	APPLIANCE F	022	RENTS-LEA	0	0	0%	0	0%	33	0	0%	69	0%	69
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0898	APPLIANCE F	040	INDIRECT C	0	0	0%	0	0%	275	0	0%	2,508	0%	2,508
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0898	APPLIANCE F	041	AUDIT FUN	0	0	0%	0	0%	189	0	0%	2	0%	2
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0898	APPLIANCE F	042	ADDITIONA	0	0	0%	0	0%	121	0	0%	76	0%	76
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0898	APPLIANCE F	048	CONTRACT	0	0	0%	1	0%	0	0	0%	14	0%	15
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0898	APPLIANCE F	049	TRANSFER	0	0	0%	0	0%	257,577	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0898	APPLIANCE F	070	IN STATE TI	77	0	0%	25	0%	738	0	0%	244	0%	244
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0898	APPLIANCE F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0898	APPLIANCE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	022	RENTS-LEA	0	149	0%	0	0%	241	273	113%	1,361	20%	1,361
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	030	EQUIPMEN	0	0	0%	0	0%	7	0	0%	235	0%	235
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	040	INDIRECT C	0	0	0%	0	0%	880	0	0%	18,916	0%	18,916
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	041	AUDIT FUN	0	95	0%	0	0%	82	95	115%	111	85%	129
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	042	ADDITIONA	0	313	0%	0	0%	415	313	76%	1,506	21%	1,506
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	048	CONTRACT	0	0	0%	8	0%	0	0	0%	84	0%	92
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	049	TRANSFER	0	7	0%	1	711%	0	7	0%	11	65%	12
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	070	IN STATE TI	159	0	0%	477	0%	326	0	0%	978	0%	978
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	080	OUT OF ST	236	0	0%	1,402	0%	1,121	1,101	98%	6,646	17%	6,646
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	102	CONTRACT	810	0	0%	965	0%	76,923	80,586	105%	91,646	88%	98,587
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0899	ENERGY ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	022	RENTS-LEA	0	0	0%	0	0%	962	722	75%	1,214	59%	2,029
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	030	EQUIPMEN	0	0	0%	0	0%	7	0	0%	5	0%	5
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	040	INDIRECT C	0	0	0%	0	0%	8,257	0	0%	60,018	0%	85,571
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	041	AUDIT FUN	0	0	0%	0	0%	1,369	0	0%	5,423	0%	7,633
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	042	ADDITIONA	0	0	0%	0	0%	844	0	0%	7,351	0%	12,766
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	048	CONTRACT	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	049	TRANSFER	0	0	0%	7	0%	0	0	0%	77	0%	84
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	070	IN STATE TI	0	0	0%	0	0%	158	80	51%	427	19%	427
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	072	GRANTS FE	0	36,710	0%	0	0%	538,660	184,842	34%	397,875	46%	397,875
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	080	OUT OF ST	0	1,453	0%	0	0%	359	2,228	620%	3,323	67%	3,323
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	102	CONTRACT	189,109	122,332	65%	1,036,669	12%	1,274,978	4,098,124	321%	6,989,246	59%	6,989,246
2013	010	2	Executive	0002	EXECUT	ALL OTHE	0299	ARRA STIMU	0924	ARRA RETRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		2	Executive	0002	EXECUT	ALL OTHER				CATEGORY TOTALS			3,509,579	2,870,015	82%	4,903,977	59%	54,422,747	38,829,772	71%	59,937,634	65%	61,151,738
2013		2	Executive	0002	EXECUT	AGENCY TOTALS							3,797,247	3,233,180	85%	5,199,338	62%	57,716,611	41,711,786	72%	63,410,766	66%	65,031,577
2013	010	20	Justice De	0020	JUSTICE	FULL TIME	2000	JUSTICE DE	2601	ATTORNEY C	010	PERSONAL	16,347	20,856	128%	15,264	137%	198,468	194,442	98%	185,320	105%	208,216
2013	010	20	Justice De	0020	JUSTICE	FULL TIME	2000	JUSTICE DE	2601	ATTORNEY C	011	PERSONAL	8,936	31,863	357%	11,492	277%	107,534	126,443	118%	138,286	91%	155,523
2013	010	20	Justice De	0020	JUSTICE	FULL TIME	2000	JUSTICE DE	2601	ATTORNEY C	012	PERSONAL	7,626	11,440	150%	8,363	137%	81,740	92,801	114%	89,633	104%	102,177

2013	010	20	Justice De	020	JUSTICE	FULL TIME	2000	JUSTICE DE	2601	ATTORNEY C	013	PERSONAL	7,255	10,883	150%	7,155	152%	87,666	87,886	100%	86,456	102%	97,189
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2000	JUSTICE DE	2601	ATTORNEY C	015	PERSONAL	6,970	10,455	150%	6,717	156%	85,736	85,736	100%	82,630	104%	92,706
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2000	JUSTICE DE	2601	ATTORNEY C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2000	JUSTICE DE	2619	CAPITAL LITI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2000	JUSTICE DE	2619	CAPITAL LITI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2000	JUSTICE DE	3343	MTBE SETTL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2000	JUSTICE DE	3451	OCT 07 CHIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2000	JUSTICE DE	5323	VW HOMICID	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2000	JUSTICE DE	5323	VW HOMICID	059	TEMP FULL	3,161	4,367	138%	3,406	128%	37,926	31,600	83%	40,877	77%	45,987
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	1874	COLD CASE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2610	CRIMINAL JU	010	PERSONAL	17,912	22,005	123%	19,153	115%	195,665	184,809	94%	209,232	88%	242,811
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2610	CRIMINAL JU	013	PERSONAL	91,650	129,765	142%	90,247	144%	1,116,837	1,062,972	95%	1,099,742	97%	1,224,296
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2610	CRIMINAL JU	014	PERSONAL	16,034	24,051	150%	15,465	156%	193,310	193,571	100%	186,448	104%	209,645
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2610	CRIMINAL JU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2610	CRIMINAL JU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2611	CONSUMER	010	PERSONAL	19,763	29,363	149%	19,265	152%	239,550	242,938	101%	233,525	104%	263,301
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2611	CONSUMER	013	PERSONAL	26,450	42,120	159%	28,343	149%	278,845	313,198	112%	298,808	105%	341,323
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2611	CONSUMER	014	PERSONAL	9,829	13,981	142%	8,863	158%	118,847	108,585	91%	107,171	101%	134,384
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2611	CONSUMER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2611	CONSUMER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2612	ANTITRUST	010	PERSONAL	2,568	3,852	150%	2,515	153%	30,564	30,816	101%	29,936	103%	33,709
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2612	ANTITRUST	013	PERSONAL	4,538	6,519	144%	4,370	149%	54,462	48,219	89%	52,444	92%	59,000
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2612	ANTITRUST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2613	ENVIRONME	010	PERSONAL	6,362	10,710	168%	5,478	196%	77,538	67,746	87%	66,765	101%	74,981
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2613	ENVIRONME	013	PERSONAL	29,010	50,092	173%	28,287	177%	399,866	398,744	100%	389,902	102%	432,333
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2613	ENVIRONME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2614	CHIEF MEDIC	010	PERSONAL	2,912	4,367	150%	2,806	156%	35,838	35,838	100%	34,540	104%	38,749
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2614	CHIEF MEDIC	014	PERSONAL	4,914	7,372	150%	4,752	155%	59,274	59,521	100%	57,310	104%	64,438
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2614	CHIEF MEDIC	015	PERSONAL	20,292	31,038	153%	19,695	158%	247,802	249,839	101%	240,519	104%	270,644
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2614	CHIEF MEDIC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2615	MEDICAID FF	010	PERSONAL	13,890	20,835	150%	10,675	195%	167,770	148,140	88%	128,940	115%	163,116
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2615	MEDICAID FF	013	PERSONAL	6,188	7,846	127%	9,990	79%	74,856	108,094	144%	120,846	89%	135,831
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2615	MEDICAID FF	014	PERSONAL	5,169	7,753	150%	4,977	156%	62,024	62,024	100%	59,726	104%	67,192
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2615	MEDICAID FF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2616	VICTIM WITN	010	PERSONAL	9,939	13,457	135%	19,082	71%	119,570	112,545	94%	229,558	49%	258,181
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2616	VICTIM WITN	014	PERSONAL	6,455	9,683	150%	8,763	110%	78,361	78,987	101%	106,383	74%	119,528
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2630	DEBT RECO\	013	PERSONAL	6,035	9,052	150%	5,835	155%	72,719	73,023	100%	70,306	104%	79,058
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	2631	MEDICO-LEG	010	PERSONAL	3,426	5,139	150%	3,305	155%	41,412	41,412	100%	39,952	104%	44,910
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2005	DIV OF PUBL	3310	MORTGAGE	059	TEMP FULL	0	0	0%	18,001	0%	0	0	0%	198,014	0%	216,015
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2010	DIV OF LEGA	2620	CIVIL LAW	010	PERSONAL	20,928	22,298	107%	18,263	122%	253,692	205,474	81%	221,383	93%	244,293
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2010	DIV OF LEGA	2620	CIVIL LAW	013	PERSONAL	69,308	109,918	159%	68,489	160%	853,095	871,413	102%	843,014	103%	949,282
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2010	DIV OF LEGA	2620	CIVIL LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2010	DIV OF LEGA	2620	CIVIL LAW	059	TEMP FULL	0	3,631	0%	5,160	70%	0	39,157	0%	56,764	69%	61,924
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2010	DIV OF LEGA	2621	CHARITABLE	010	PERSONAL	23,148	33,779	146%	22,948	147%	281,976	270,127	96%	279,538	97%	313,960
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2010	DIV OF LEGA	2621	CHARITABLE	013	PERSONAL	5,948	8,923	150%	7,387	121%	67,514	71,680	106%	83,841	85%	94,921
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2010	DIV OF LEGA	2621	CHARITABLE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2010	DIV OF LEGA	2623	TRANSPORT	010	PERSONAL	10,278	21,096	205%	10,239	206%	204,633	188,487	92%	203,860	92%	220,381
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2010	DIV OF LEGA	2623	TRANSPORT	013	PERSONAL	22,262	25,683	115%	21,100	122%	291,339	261,744	90%	276,131	95%	307,781
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2010	DIV OF LEGA	2623	TRANSPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	20	Justice De	020	JUSTICE	FULL TIME	2010	JUSTICE DE	9087	WITNESS FE	010	PERSONAL	2,568	3,852	150%	2,474	156%	30,859	30,816	100%	29,730	104%	33,441
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2015	GRANTS MA	1983	GRANTS ADN	010	PERSONAL	23,151	35,647	154%	23,008	155%	279,312	283,169	101%	277,582	102%	312,093
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2015	GRANTS MA	1985	DRUG TASK	010	PERSONAL	5,414	8,264	153%	5,933	139%	65,262	67,753	104%	71,529	95%	80,429
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2015	GRANTS MA	1985	DRUG TASK	013	PERSONAL	4,614	0	0%	4,665	0%	55,366	2,538	5%	55,982	5%	62,980
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2015	GRANTS MA	1985	DRUG TASK	014	PERSONAL	10,337	15,506	150%	11,812	131%	126,747	147,464	116%	144,825	102%	162,543
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2015	GRANTS MA	1985	DRUG TASK	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2015	GRANTS MA	2617	VICTIM SERV	010	PERSONAL	2,480	5,391	217%	3,675	147%	52,135	69,163	133%	77,275	90%	90,778
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2015	GRANTS MA	5065	TRAFFIC SAF	013	PERSONAL	4,876	7,314	150%	4,696	156%	58,516	58,761	100%	56,348	104%	63,391
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2015	GRANTS MA	5065	TRAFFIC SAF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2099	ARRA STIMU	0865	ARRA ST ANI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	FULL TIME	2099	ARRA STIMU	0865	ARRA ST ANI	059	TEMP FULL	10,193	12,256	120%	8,223	149%	123,598	138,484	112%	99,718	139%	114,682
2013		20	Justice De	020	JUSTICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			569,133	852,421	150%	600,339	142%	7,008,221	6,946,159	99%	7,360,789	94%	8,288,122
2013	010	20	Justice De	020	JUSTICE	PART TIME	2000	JUSTICE DE	1134	ETHICS COM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2000	JUSTICE DE	2601	ATTORNEY C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2000	JUSTICE DE	2619	CAPITAL LITI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2000	JUSTICE DE	5920	SUID RESEA	050	PERSONAL	253	973	385%	245	397%	6,883	2,697	39%	6,679	40%	7,660
2013	010	20	Justice De	020	JUSTICE	PART TIME	2000	JUSTICE DE	7520	FY10 SART	050	PERSONAL	2,625	2,671	102%	4,014	67%	25,423	25,298	100%	38,881	65%	44,273
2013	010	20	Justice De	020	JUSTICE	PART TIME	2005	DIV OF PUBL	2610	CRIMINAL JU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2005	DIV OF PUBL	2611	CONSUMER	050	PERSONAL	-1,190	0	0%	0	0%	4,375	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2005	DIV OF PUBL	2613	ENVIRONME	050	PERSONAL	0	0	0%	0	0%	-1,499	-426	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2005	DIV OF PUBL	2630	DEBT RECO\	050	PERSONAL	673	0	0%	1,952	0%	8,531	6,243	73%	24,742	25%	28,064
2013	010	20	Justice De	020	JUSTICE	PART TIME	2005	DIV OF PUBL	3310	MORTGAGE	050	PERSONAL	0	0	0%	941	0%	0	0	0%	10,347	0%	11,288
2013	010	20	Justice De	020	JUSTICE	PART TIME	2010	DIV OF LEGA	2620	CIVIL LAW	050	PERSONAL	0	2,888	0%	1,054	274%	0	9,031	0%	11,592	78%	12,646
2013	010	20	Justice De	020	JUSTICE	PART TIME	2010	DIV OF LEGA	2621	CHARITABLE	050	PERSONAL	2,771	5,602	202%	3,220	174%	36,005	36,589	102%	41,852	87%	46,869
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	1985	DRUG TASK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	2617	VICTIM SERV	050	PERSONAL	0	0	0%	0	0%	48	0	0%	23,963	0%	23,963
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4458	BYRNE JAG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4459	BYRNE JAG I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4460	CHILDRENS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4461	CHILDRENS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4462	COPS METH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4463	ENFORCING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4464	EUDL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4465	SDVRIP FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4466	SDVRIP FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4467	FORENSIC S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4468	COVERDELL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4469	PROJECT SA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4470	PSN FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4471	PSN AG FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4472	PSN AG FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4473	RENETRY FF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4474	RENETRY FF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4475	RESIDENTL S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4476	RSAT FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	4477	RDVDC FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5012	RDVDC FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5013	STATISTICAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5014	SAC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5015	SAFE FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5016	SAFE FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5017	VIOLENCE A(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5020	VAWA FFY 1	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5021	VICTIM'S OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5027	VOCA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5058	BYRNE FFY (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5059	VAWA FFY 0	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5061	VOCA - FFY (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5062	RSAT FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5063	EUDL 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5064	SDURIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5301	SEXUAL ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5302	08 SAFE HAV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5303	08 NFS COV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5304	08 SAC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	5305	08 PSN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	PART TIME	2015	GRANTS MA	6046	OVW ELDER	050	PERSONAL	2,444	3,614	148%	2,528	143%	23,309	27,634	119%	24,113	115%	27,905
2013		20	Justice De	020	JUSTICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,575	15,747	208%	13,954	113%	103,074	107,065	104%	182,170	59%	202,668
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2000	JUSTICE DE	2601	ATTORNEY C	018	OVERTIME	0	120	0%	0	0%	250	444	177%	676	66%	1,000
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2000	JUSTICE DE	2619	CAPITAL LITI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2005	DIV OF PUBL	2610	CRIMINAL JU	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2005	DIV OF PUBL	2611	CONSUMER	018	OVERTIME	1,466	1,134	77%	4,500	25%	1,466	2,151	147%	4,500	48%	4,500
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2005	DIV OF PUBL	2613	ENVIRONME	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2005	DIV OF PUBL	2616	VICTIM WITN	018	OVERTIME	0	0	0%	0	0%	5,159	1,942	38%	5,000	39%	5,000
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2005	DIV OF PUBL	2630	DEBT RECO	018	OVERTIME	0	1,517	0%	267	569%	0	2,340	0%	2,933	80%	3,200
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2010	DIV OF LEG	2620	CIVIL LAW	018	OVERTIME	0	0	0%	292	0%	0	285	0%	3,208	9%	3,500
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2010	DIV OF LEG	2621	CHARITABLE	018	OVERTIME	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2010	DIV OF LEG	2623	TRANSPORT	018	OVERTIME	0	-372	0%	83	-447%	0	0	0%	917	0%	1,000
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2015	GRANTS MA	1983	GRANTS ADN	018	OVERTIME	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2015	GRANTS MA	1985	DRUG TASK	018	OVERTIME	4,094	0	0%	6,589	0%	18,334	1,369	7%	29,505	5%	32,000
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2015	GRANTS MA	2617	VICTIM SERV	018	OVERTIME	0	327	0%	0	0%	294	327	111%	3,000	11%	3,000
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2015	GRANTS MA	3389	HELP AMERI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2015	GRANTS MA	3466	FY07 JAG GF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2015	GRANTS MA	4458	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2015	GRANTS MA	4459	BYRNE JAG I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2015	GRANTS MA	4462	COPS METH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2015	GRANTS MA	5058	BYRNE FFY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	OVERTIME	2015	GRANTS MA	5916	DRUG TASK	018	OVERTIME	0	927	0%	0	0%	113,634	51,688	45%	100,000	52%	100,000
2013		20	Justice De	020	JUSTICE	OVERTIME TOTALS				CATEGORY TOTALS			5,560	3,652	66%	12,480	29%	139,137	60,546	44%	157,989	38%	162,200
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	1134	ETHICS COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	2012	CHILDRENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	2601	ATTORNEY C	060	BENEFITS	22,177	34,391	155%	23,096	149%	233,990	256,009	109%	243,682	105%	270,691
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	2619	CAPITAL LITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3138	2008 SAFE H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3148	2008 CJA GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3355	FY 2002 BYR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3366	BYRNE GRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3369	RESIDNT SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3370	PROJECT SA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3376	HELP AMERI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3378	BYRNE GRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3379	VOCA GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3383	RURAL DOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3390	2004 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3391	FY 2005 VOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3392	RESI SUSBS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3394	VIOLENCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3399	PRESCRIPTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3404	BELMONT G/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3408	UNDERAGE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3409	BULLETPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3412	FY2006 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3416	OCT 2006 CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3417	CHILDRENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3419	2006-2007 D/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3422	FFY06 STATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3425	2006 SAFE H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3427	JUNE 2007 S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3428	ENFORCE UI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3430	2007-08 VICT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3451	OCT 07 CHIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3456	DOJ MV HOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3467	FFY 07 SAC (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	3469	2007 PEW CI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4902	HINDSDALE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4950	FY08 J-ONE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4953	14TH STATE\	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4954	PROSECUTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4955	FFY08 VOCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4956	2008 CHILD A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4957	FFY 2008 EU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4958	2008 VIOLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4959	TSRP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4960	RSAT - 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4961	VICTIM WITN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4962	FY08 JAG GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4963	FFY08 SDVR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	4964	MV HOMICID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5049	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5051	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5052	08 NFS COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5323	VW HOMICID	060	BENEFITS	1,181	1,655	140%	1,443	115%	12,861	10,729	83%	15,707	68%	17,487
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5416	NAT CRIMINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5418	JUNE 2006 S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5419	CHILDRENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5425	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5429	2005 COVER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5430	07 US ATTOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	5920	SUID RESEA	060	BENEFITS	19	74	385%	25	297%	527	206	39%	682	30%	782
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	7317	REWARD/JA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	7327	MAINE/NH B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	7332	PUBLIC PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	7457	PROSECUTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	7520	FY10 SART	060	BENEFITS	201	204	102%	464	44%	1,945	1,935	100%	4,496	43%	5,119
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	8141	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	8500	DRUG FORF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2000	JUSTICE DE	8575	VICTIMS FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	1874	COLD CASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	2610	CRIMINAL JU	060	BENEFITS	55,794	72,723	130%	55,615	131%	586,176	582,833	99%	584,296	100%	647,986
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	2611	CONSUMER	060	BENEFITS	22,893	37,024	162%	23,621	157%	236,693	255,736	108%	244,219	105%	275,033
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	2612	ANTITRUST	060	BENEFITS	3,726	4,452	119%	4,503	99%	37,965	36,089	95%	45,888	79%	51,144
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	2613	ENVIRONME	060	BENEFITS	19,000	30,611	161%	19,219	159%	218,569	225,757	103%	221,084	102%	243,383
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	2614	CHIEF MEDI(	060	BENEFITS	11,666	16,963	145%	11,768	144%	124,012	130,771	105%	125,097	105%	139,379
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	2615	MEDICAID FF	060	BENEFITS	12,590	15,046	120%	12,211	123%	135,494	132,611	98%	131,414	101%	150,496
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	2616	VICTIM WITN	060	BENEFITS	3,668	6,739	184%	3,975	170%	48,593	52,352	108%	52,663	99%	58,677
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	2630	DEBT RECO	060	BENEFITS	3,190	4,993	157%	3,757	133%	34,367	37,119	108%	40,482	92%	44,951
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	2631	MEDICO-LEG	060	BENEFITS	1,232	1,773	144%	1,296	137%	13,466	14,240	106%	14,164	101%	15,772
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2005	DIV OF PUBL	3310	MORTGAGE	060	BENEFITS	0	0	0%	9,127	0%	0	0	0%	100,392	0%	109,519
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2010	DIV OF LEG	2620	CIVIL LAW	060	BENEFITS	41,442	55,471	134%	45,611	122%	467,705	464,901	99%	514,761	90%	566,586
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2010	DIV OF LEG	2621	CHARITABLE	060	BENEFITS	14,377	19,411	135%	14,609	133%	154,505	152,837	99%	156,995	97%	174,280
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2010	DIV OF LEG	2623	TRANSPORT	060	BENEFITS	15,179	28,055	185%	15,505	181%	194,528	220,431	113%	198,706	111%	217,052
2013	015	20	Justice De	020	JUSTICE	BENEFITS	2010	JUSTICE DE	9087	WITNESS FE	060	BENEFITS	1,746	2,835	162%	1,894	150%	18,501	21,094	114%	20,066	105%	22,202
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	1983	GRANTS ADN	060	BENEFITS	12,381	18,949	153%	12,468	152%	132,160	149,454	113%	133,090	112%	147,573
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	1985	DRUG TASK	060	BENEFITS	10,009	12,813	128%	10,829	118%	105,265	96,543	92%	113,895	85%	126,082
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	2617	VICTIM SERV	060	BENEFITS	1,437	4,048	282%	3,531	115%	17,239	54,287	315%	42,371	128%	56,079
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3381	NATL CRIMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3389	HELP AMERI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3398	EDWARD BY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3411	RESIDENTIA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3421	FY 2006 FOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3423	FFY 2006 PS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3424	FY06 ED BYR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3426	FFY 06 NCHI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3429	GOING HOM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3453	2007 VIOLEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3454	ENFORCING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3455	RESIDENIT S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3466	FY07 JAG GF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	3468	FY 2007 FOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4459	BYRNE JAG I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4460	CHILDRENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4461	CHILDRENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4462	COPS METH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4463	ENFORCING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4465	SDVRIP FFY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4466	SDVRIP FFY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4467	FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4468	COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4469	PROJECT SA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4471	PSN AG FFY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4472	PSN AG FFY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4473	RENETRY FF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4474	RENETRY FF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4475	RESIDENTL S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4477	RDVDC FFY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4951	FFY 2007 PS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	4952	2007 PSN GL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5012	RDVDC FFY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5013	STATISTICAL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5015	SAFE FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5017	VIOLENCE A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5020	VAWA FFY 1	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5021	VICTIM'S OF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5027	VOCA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5058	BYRNE FFY (	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5059	VAWA FFY 0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5061	VOCA - FFY (	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5062	RSAT FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5065	TRAFFIC SAF	060	BENEFITS	2,954	4,775	162%	2,682	178%	30,338	35,414	117%	27,542	129%	30,612
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5301	SEXUAL ASS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5302	08 SAFE HAV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5303	08 NFS COV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	5916	DRUG TASK	060	BENEFITS	0	0	0%	1,478	0%	0	0	0%	16,253	0%	17,730
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2015	GRANTS MA	6046	OVW ELDER	060	BENEFITS	-187	276	0%	194	143%	-1,655	2,114	0%	2,129	99%	2,322
2013	010	20	Justice De	020	JUSTICE	BENEFITS	2099	ARRA STIMU	0865	ARRA ST ANI	060	BENEFITS	3,075	4,135	134%	5,464	76%	43,849	44,493	101%	77,913	57%	86,001
2013	010	20	Justice De	020	JUSTICE	BENEFITS	9998	ERP GRANT	9761	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		20	Justice De	020	JUSTICE	BENEFITS TOTALS				CATEGORY TOTALS			259,749	377,414	145%	284,382	133%	2,847,090	2,977,955	105%	3,127,983	95%	3,476,938
2013	010	20	Justice De	020	JUSTICE	CONSULT	2000	JUSTICE DE	0893	2009-10 VICT	046	CONSULTA	1,825	0	0%	239	0%	7,923	0	0%	1,039	0%	1,039
2013	010	20	Justice De	020	JUSTICE	CONSULT	2000	JUSTICE DE	1134	ETHICS COM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2000	JUSTICE DE	1837	MOU WITH D	046	CONSULTA	1,450	0	0%	0	0%	8,598	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2000	JUSTICE DE	3469	2007 PEW CI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2000	JUSTICE DE	4902	HINDSDALE (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2000	JUSTICE DE	5323	VW HOMICID	046	CONSULTA	5,250	0	0%	2,918	0%	50,221	14,836	30%	27,915	53%	27,915
2013	010	20	Justice De	020	JUSTICE	CONSULT	2000	JUSTICE DE	5335	FY 10 BOARI	046	CONSULTA	0	0	0%	0	0%	2,100	0	0%	21,208	0%	21,208
2013	010	20	Justice De	020	JUSTICE	CONSULT	2005	DIV OF PUBI	1874	COLD CASE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2005	DIV OF PUBI	2611	CONSUMER	046	CONSULTA	1,678	2,288	136%	2,517	91%	44,376	23,762	54%	66,588	36%	104,375
2013	010	20	Justice De	020	JUSTICE	CONSULT	2005	DIV OF PUBI	2613	ENVIRONME	046	CONSULTA	0	2,002	0%	0	0%	17,008	14,192	83%	73,317	19%	115,106
2013	010	20	Justice De	020	JUSTICE	CONSULT	2005	DIV OF PUBI	2614	CHIEF MEDIC	046	CONSULTA	2,810	2,890	103%	6,490	45%	29,150	27,670	95%	67,321	41%	73,026
2013	010	20	Justice De	020	JUSTICE	CONSULT	2010	DIV OF LEGA	2620	CIVIL LAW	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	3389	HELP AMERI	046	CONSULTA	5,248	2,565	49%	13,378	19%	61,357	49,155	80%	156,392	31%	181,932
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	3466	FY07 JAG GF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4458	BYRNE JAG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4459	BYRNE JAG I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4460	CHILDRENS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4461	CHILDRENS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4462	COPS METH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4463	ENFORCING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4464	EUDL FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4465	SDVRIP FFY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4466	SDVRIP FFY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4467	FORENSIC S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4468	COVERDELL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4469	PROJECT SA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4470	PSN FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4471	PSN AG FFY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4472	PSN AG FFY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4473	RENETRY FF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4474	RENETRY FF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4475	RESIDENTL S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4476	RSAT FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	4477	RDVDC FFY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5012	RDVDC FFY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5013	STATISTICAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5014	SAC FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5015	SAFE FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5016	SAFE FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5017	VIOLENCE A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5020	VAWA FFY 1	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5021	VICTIM'S OF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5027	VOCA FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5058	BYRNE FFY (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5059	VAWA FFY 0	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5061	VOCA - FFY (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5062	RSAT FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5063	EUDL 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5064	SDURIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5065	TRAFFIC SAF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5301	SEXUAL ASS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5302	08 SAFE HAV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5303	08 NFS COV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5304	08 SAC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5305	08 PSN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5333	NH ELDER A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	5334	NH DOJ PRO	046	CONSULTA	0	0	0%	0	0%	42,105	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CONSULT	2015	GRANTS MA	6046	OVW ELDER	046	CONSULTA	0	0	0%	0	0%	1,851	2,036	110%	773	263%	2,799
2013	010	20	Justice De	020	JUSTICE	CONSULT	2099	ARRA STIMU	0865	ARRA ST AN	046	CONSULTA	3,480	0	0%	1,331	0%	45,000	18,540	41%	17,209	108%	18,540
2013		20	Justice De	020	JUSTICE	CONSULTANTS TOTALS				CATEGORY TOTALS			21,741	9,745	45%	26,873	36%	309,689	150,191	48%	431,763	35%	545,939
2013	040	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	0002	ED TRUST T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	1134	ETHICS COM	020	CURRENT E	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	2012	CHILDRENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	2601	ATTORNEY C	020	CURRENT E	5,042	4,563	90%	6,580	69%	42,940	47,049	110%	56,032	84%	69,100
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	2619	CAPITAL LITI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3138	2008 SAFE H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3148	2008 CJA GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3355	FY 2002 BYR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3366	BYRNE GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3369	RESIDNT SU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3370	PROJECT SA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3376	HELP AMERI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3378	BYRNE GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3379	VOCA GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3383	RURAL DOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3390	2004 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3391	FY 2005 VOC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3392	RESI SUSBS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3394	VIOLENCE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3399	PRESCRIPTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3404	BELMONT GA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3408	UNDERAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3409	BULLETPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3412	FY2006 PSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3416	OCT 2006 CH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3417	CHILDRENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3419	2006-2007 DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3422	FFY06 STATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3425	2006 SAFE H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3427	JUNE 2007 S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3428	ENFORCE U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3430	2007-08 VICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3451	OCT 07 CHIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3456	DOJ MV HOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3467	FFY 07 SAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	3469	2007 PEW Ch	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4902	HINDSDALE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4950	FY08 J-ONE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4953	14TH STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4954	PROSECUTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4955	FFY08 VOCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4956	2008 CHILD A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4957	FFY 2008 EU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4958	2008 VIOLEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4959	TSRP 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4960	RSAT - 2008	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4961	VICTIM WITN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4962	FY08 JAG GF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4963	FFY08 SDVR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	4964	MV HOMICID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5049	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5051	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5052	08 NFS COVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5323	VW HOMICID	020	CURRENT E	569	265	47%	2,518	11%	3,939	2,049	52%	17,419	12%	18,052
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5335	FY 10 BOARD	020	CURRENT E	0	0	0%	232	0%	0	0	0%	2,548	0%	2,780
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5416	NAT CRIMINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5418	JUNE 2006 S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5419	CHILDRENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5425	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5429	2005 COVER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5430	07 US ATTOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	5920	SUID RESEA	020	CURRENT E	123	1,658	1,347%	600	276%	418	1,817	435%	2,037	89%	2,636
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	7317	REWARD/JA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	7327	MAINE/NH B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	7332	PUBLIC PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	7457	PROSECUTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	7520	FY10 SART	020	CURRENT E	6	0	0%	0	0%	255	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	8141	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	8500	DRUG FORF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2000	JUSTICE DE	8575	VICTIMS FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	1874	COLD CASE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	2610	CRIMINAL JU	020	CURRENT E	4,321	2,504	58%	4,874	51%	33,912	36,448	107%	38,254	95%	44,800
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	2611	CONSUMER	020	CURRENT E	3,422	1,908	56%	4,780	40%	22,270	25,507	115%	31,106	82%	35,920
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	2612	ANTITRUST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	2613	ENVIRONME	020	CURRENT E	902	464	51%	1,155	40%	5,288	5,012	95%	6,769	74%	7,750
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	2614	CHIEF MEDI	020	CURRENT E	900	2,793	311%	1,152	242%	15,677	17,888	114%	20,083	89%	22,800
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	2615	MEDICAID FR	020	CURRENT E	657	399	61%	830	48%	4,237	4,673	110%	5,351	87%	6,100
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	2616	VICTIM WITN	020	CURRENT E	580	346	60%	783	44%	3,765	4,176	111%	5,085	82%	5,900
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	2630	DEBT RECO	020	CURRENT E	71	34	47%	134	25%	327	377	115%	613	61%	750
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	2631	MEDICO-LEG	020	CURRENT E	92	52	56%	233	22%	733	1,450	198%	1,847	78%	2,000
2013	010	20	Justice De	020	JUSTICE	CURRENT	2005	DIV OF PUBL	3310	MORTGAGE	020	CURRENT E	0	98	0%	208	47%	0	458	0%	2,292	20%	2,500
2013	010	20	Justice De	020	JUSTICE	CURRENT	2010	DIV OF LEGA	2620	CIVIL LAW	020	CURRENT E	2,187	3,596	164%	3,698	97%	14,680	18,671	127%	24,820	75%	29,173
2013	010	20	Justice De	020	JUSTICE	CURRENT	2010	DIV OF LEGA	2621	CHARITABLE	020	CURRENT E	725	1,016	140%	840	121%	20,400	23,318	114%	23,616	99%	25,042
2013	010	20	Justice De	020	JUSTICE	CURRENT	2010	DIV OF LEGA	2623	TRANSPORT	020	CURRENT E	686	423	62%	1,038	41%	3,485	5,510	158%	5,277	104%	6,301
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	1983	GRANTS ADM	020	CURRENT E	1,381	211	15%	1,390	15%	5,287	4,053	77%	5,321	76%	5,500
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	1985	DRUG TASK	020	CURRENT E	1,784	3,786	212%	3,153	120%	21,013	23,525	112%	37,153	63%	41,000
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	2617	VICTIM SERV	020	CURRENT E	467	386	83%	678	57%	3,587	5,035	140%	5,213	97%	7,100
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3381	NATL CRIMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3389	HELP AMERI	020	CURRENT E	230	124	54%	231	54%	1,290	1,491	116%	1,297	115%	1,500
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3398	EDWARD BY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3410	VOCA 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3411	RESIDENTIAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3418	VAWA 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3421	FY 2006 FOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3423	FFY 2006 PS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3424	FY06 ED BYR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3426	FFY 06 NCHI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3429	GOING HOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3450	VOCA 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3453	2007 VIOLEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3454	ENFORCING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3455	RESIDENT S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3465	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3466	FY07 JAG GF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	3468	FY 2007 FOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4458	BYRNE JAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4459	BYRNE JAG I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4460	CHILDRENS	020	CURRENT E	0	289	0%	0	0%	0	462	0%	0	0%	2,774
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4461	CHILDRENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4462	COPS METH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4463	ENFORCING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4464	EUDL FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4465	SDVRIP FFY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4466	SDVRIP FFY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4467	FORENSIC S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4468	COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4469	PROJECT SA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4470	PSN FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4471	PSN AG FFY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4472	PSN AG FFY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4473	RENETRY FF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4474	RENETRY FF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4475	RESIDENTL S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4476	RSAT FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4477	RDVDC FFY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4951	FFY 2007 PS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	4952	2007 PSN GU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5012	RDVDC FFY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5013	STATISTICAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5014	SAC FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5015	SAFE FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5016	SAFE FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5017	VIOLENCE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5020	VAWA FFY 1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5021	VICTIM'S OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5027	VOCA FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5058	BYRNE FFY (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5059	VAWA FFY 0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5061	VOCA - FFY (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5062	RSAT FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5063	EUDL 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5064	SDURIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5065	TRAFFIC SAF	020	CURRENT E	4,423	243	6%	17,801	1%	5,362	15,874	296%	21,583	74%	23,516
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5301	SEXUAL ASS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5302	08 SAFE HAV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5303	08 NFS COV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5304	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5305	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	5916	DRUG TASK	020	CURRENT E	1	0	0%	1	0%	90,989	90,857	100%	90,938	100%	91,000
2013	010	20	Justice De	020	JUSTICE	CURRENT	2015	GRANTS MA	6046	OVW ELDER	020	CURRENT E	289	929	321%	1,250	74%	-745	6,289	0%	13,750	46%	15,000
2013	010	20	Justice De	020	JUSTICE	CURRENT	2099	ARRA STIMU	0865	ARRA ST AN	020	CURRENT E	135	102	76%	277	37%	1,048	1,087	104%	2,152	50%	2,431
2013	010	20	Justice De	020	JUSTICE	CURRENT	9998	ERP GRANT	9761	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		20	Justice De	020	JUSTICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			28,995	26,188	90%	54,521	48%	300,157	343,074	114%	421,474	81%	472,426
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	0893	2009-10 VICT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	0893	2009-10 VICT	040	INDIRECT C	0	0	0%	267	0%	0	0	0%	2,938	0%	3,205
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	0893	2009-10 VICT	067	TRAINING C	0	0	0%	724	0%	0	0	0%	7,967	0%	8,691
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	0893	2009-10 VICT	072	GRANTS FE	0	0	0%	0	0%	378	0	0%	1,113	0%	1,113
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	0893	2009-10 VICT	080	OUT OF ST	0	0	0%	109	0%	0	0	0%	1,203	0%	1,312
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	0893	2009-10 VICT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1134	ETHICS COM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1134	ETHICS COM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1134	ETHICS COM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1134	ETHICS COM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1134	ETHICS COM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1134	ETHICS COM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1134	ETHICS COM	070	IN STATE TI	0	0	0%	104	0%	0	0	0%	1,146	0%	1,250
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1134	ETHICS COM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1134	ETHICS COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1831	2009-10 VICT	067	TRAINING C	0	0	0%	0	0%	41,990	28,125	67%	49,375	57%	49,375
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1831	2009-10 VICT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1831	2009-10 VICT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	1837	MOU WITH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2012	CHILDRENS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	024	MAINT OTH	0	233	0%	0	0%	2,761	2,728	99%	3,000	91%	3,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	026	ORGANIZAT	0	0	0%	0	0%	27,837	28,000	101%	28,000	100%	28,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	027	TRANSFER	6,951	4,272	61%	8,223	52%	49,978	42,180	84%	59,126	71%	75,546
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	049	TRANSFER	0	0	0%	0	0%	2,750	2,750	100%	2,750	100%	2,750
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	057	BOOKS PEI	10,743	6,550	61%	11,762	56%	128,281	87,524	68%	140,448	62%	152,069
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	066	EMPLOYEE	0	0	0%	42	0%	0	298	0%	458	65%	500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	070	IN STATE TI	89	77	87%	169	46%	684	1,092	160%	1,305	84%	2,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	080	OUT OF ST	0	0	0%	0	0%	3,241	1,141	35%	3,500	33%	3,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	232	WITNESS F	950	42,232	4,448%	952	4,438%	327,837	338,043	103%	328,533	103%	364,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	233	LITIGATION	50,345	30,419	60%	127,637	24%	516,572	1,725,472	334%	1,309,627	132%	1,800,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2601	ATTORNEY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2619	CAPITAL LITI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2619	CAPITAL LITI	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	2619	CAPITAL LITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3138	2008 SAFE H	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3138	2008 SAFE H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3148	2008 CJA GR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3148	2008 CJA GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3343	MTBE SETTL	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3343	MTBE SETTL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3370	PROJECT SA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3378	BYRNE GRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3383	RURAL DOM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3383	RURAL DOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3391	FY 2005 VOC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3392	RESI SUSBS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3394	VIOLENCE A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3408	UNDERAGE I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3412	FY2006 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3412	FY2006 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3419	2006-2007 DA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3425	2006 SAFE H	072	GRANTS FE	0	0	0%	0	0%	3,733	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3425	2006 SAFE H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3428	ENFORCE UI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3428	ENFORCE UI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3430	2007-08 VICT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3456	DOJ MV HOM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3467	FFY 07 SAC (	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3467	FFY 07 SAC (	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3469	2007 PEW C	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3469	2007 PEW C	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	3469	2007 PEW C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4950	FY08 J-ONE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4953	14TH STATE	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4953	14TH STATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4954	PROSECUTI	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4955	FFY08 VOCA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4956	2008 CHILD A	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4957	FFY 2008 EU	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4957	FFY 2008 EU	072	GRANTS FE	0	0	0%	0	0%	11,481	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4957	FFY 2008 EU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4958	2008 VIOLEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4958	2008 VIOLEN	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4958	2008 VIOLEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4959	TSRP 08	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4959	TSRP 08	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4960	RSAT - 2008	072	GRANTS FE	0	0	0%	0	0%	17,736	10,604	60%	10,604	100%	10,604
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4961	VICTIM WITN	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4962	FY08 JAG GF	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4963	FFY08 SDVR	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4963	FFY08 SDVR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4964	MV HOMICID	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	4964	MV HOMICID	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5049	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5051	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5052	08 NFS COVE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5052	08 NFS COVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5322	TSRP MCDU	040	INDIRECT C	0	0	0%	0	0%	373	0	0%	733	0%	733
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5322	TSRP MCDU	067	TRAINING C	0	0	0%	0	0%	8,077	63	1%	8,270	1%	8,270
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5322	TSRP MCDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5323	VW HOMICID	030	EQUIPMEN	0	0	0%	424	0%	0	0	0%	4,660	0%	5,084
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5323	VW HOMICID	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5323	VW HOMICID	040	INDIRECT C	0	0	0%	962	0%	0	0	0%	10,577	0%	11,539
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5323	VW HOMICID	041	AUDIT FUN	0	0	0%	40	0%	0	0	0%	445	0%	485
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5323	VW HOMICID	042	ADDITIONA	0	0	0%	383	0%	0	0	0%	4,212	0%	4,595
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5323	VW HOMICID	067	TRAINING C	0	209	0%	0	0%	5,404	1,409	26%	5,014	28%	5,408
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5323	VW HOMICID	070	IN STATE TI	225	177	78%	360	49%	3,079	556	18%	4,921	11%	5,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5323	VW HOMICID	072	GRANTS FE	0	0	0%	0	0%	1,224	0	0%	12,500	0%	12,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5323	VW HOMICID	080	OUT OF ST	50	0	0%	37	0%	6,304	2,030	32%	4,677	43%	5,108
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5323	VW HOMICID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5335	FY 10 BOAR	030	EQUIPMEN	0	0	0%	375	0%	0	0	0%	4,125	0%	4,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5335	FY 10 BOAR	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5335	FY 10 BOAR	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5335	FY 10 BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5416	NAT CRIMINA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5419	CHILDRENS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5419	CHILDRENS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5419	CHILDRENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5425	UNEMPLOYN	061	UNEMPLOY	816	0	0%	4	0%	3,797	24	1%	20	118%	24
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5425	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5429	2005 COVER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5429	2005 COVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5920	SUID RESEA	030	EQUIPMEN	0	0	0%	146	0%	0	0	0%	1,604	0%	1,750
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5920	SUID RESEA	070	IN STATE TI	0	0	0%	0	0%	7	0	0%	175	0%	175
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5920	SUID RESEA	080	OUT OF ST	0	0	0%	0	0%	1,034	1,567	152%	4,966	32%	4,966
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	5920	SUID RESEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7317	REWARD/JA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7332	PUBLIC PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7457	PROSECUTE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7457	PROSECUTE	030	EQUIPMEN	0	14,000	0%	1,250	1,120%	0	14,676	0%	13,750	107%	15,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7457	PROSECUTE	037	TECHNOLO	0	0	0%	586	0%	0	6,731	0%	6,444	104%	7,030
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7457	PROSECUTE	038	TECHNOLO	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7457	PROSECUTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7457	PROSECUTE	070	IN STATE TI	0	0	0%	0	0%	184	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7457	PROSECUTE	080	OUT OF ST	0	341	0%	0	0%	1,059	4,608	435%	4,608	100%	4,608
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7457	PROSECUTE	233	LITIGATION	0	0	0%	42	0%	0	0	0%	459	0%	500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7457	PROSECUTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7520	FY10 SART	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7520	FY10 SART	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7520	FY10 SART	040	INDIRECT C	0	0	0%	352	0%	0	0	0%	3,876	0%	4,228
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7520	FY10 SART	067	TRAINING C	0	0	0%	448	0%	0	46	0%	4,933	1%	5,381
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7520	FY10 SART	070	IN STATE TI	0	219	0%	0	0%	1,136	1,500	132%	1,542	97%	1,988
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7520	FY10 SART	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8070	FEDERAL FC	030	EQUIPMEN	0	0	0%	0	0%	5,617	35,901	639%	85,680	42%	85,680
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8070	FEDERAL FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8141	WORKERS C	062	WORKERS	1,479	0	0%	1,878	0%	3,509	75	2%	4,456	2%	6,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8141	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8500	DRUG FORF	030	EQUIPMEN	250	0	0%	60	0%	76,154	-7,621	-10%	18,258	-42%	24,687
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8500	DRUG FORF	068	REMUNERA	6,299	507	8%	12,766	4%	25,069	28,300	113%	50,805	56%	53,603
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8500	DRUG FORF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8500	DRUG FORF	073	GRANTS NO	875	4,043	462%	3,516	115%	52,460	21,103	40%	210,754	10%	210,754
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8500	DRUG FORF	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8500	DRUG FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8575	VICTIMS FUN	072	GRANTS FE	8,323	0	0%	8,772	0%	380,668	362,359	95%	401,206	90%	425,113
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8575	VICTIMS FUN	252	VICTIM SER	1,088	37,999	3,493%	783	4,851%	604,069	436,798	72%	434,878	100%	436,986
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2000	JUSTICE DE	8575	VICTIMS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	1874	COLD CASE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	1874	COLD CASE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	1874	COLD CASE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	1874	COLD CASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	022	RENTS-LEA	0	0	0%	0	0%	323	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	024	MAINT OTH	132	132	100%	188	70%	1,824	1,776	97%	2,606	68%	2,606
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	027	TRANSFER	4,836	2,972	61%	6,003	50%	34,772	29,347	84%	43,160	68%	52,561
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	030	EQUIPMEN	0	0	0%	1,470	0%	0	0	0%	16,170	0%	17,640
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	070	IN STATE TI	2,895	1,213	42%	3,971	31%	20,686	14,930	72%	28,377	53%	32,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	080	OUT OF ST	0	0	0%	0	0%	292	269	92%	500	54%	500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2610	CRIMINAL JU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2611	CONSUMER	022	RENTS-LEA	422	112	27%	428	26%	3,558	2,623	74%	3,608	73%	3,736
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2611	CONSUMER	027	TRANSFER	4,723	2,903	61%	5,862	50%	33,959	28,660	84%	42,150	68%	51,331

2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2611	CONSUMER	030	EQUIPMEN	0	0	0%	0	9,490	4,899	52%	5,000	98%	5,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2611	CONSUMER	038	TECHNOLO	0	0	0%	0	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2611	CONSUMER	057	BOOKS PER	0	0	0%	0	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2611	CONSUMER	066	EMPLOYEE	0	0	0%	250	0	0	0%	2,750	0%	3,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2611	CONSUMER	068	REMUNERA	7,643	1,442	19%	660	219%	652,582	53,189	8%	56,342	94%	56,344
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2611	CONSUMER	070	IN STATE TI	334	74	22%	1,053	7%	2,982	2,190	73%	9,394	23%	10,800
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2611	CONSUMER	080	OUT OF ST	0	0	0%	0	0%	303	0	0%	500	0%	500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2611	CONSUMER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2612	ANTITRUST	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2612	ANTITRUST	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2612	ANTITRUST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2612	ANTITRUST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2613	ENVIRONME	022	RENTS-LEA	137	190	138%	331	57%	717	612	85%	1,733	35%	1,733
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2613	ENVIRONME	027	TRANSFER	3,036	1,866	61%	4,247	44%	21,831	18,425	84%	30,537	60%	32,999
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2613	ENVIRONME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2613	ENVIRONME	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2613	ENVIRONME	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2613	ENVIRONME	070	IN STATE TI	545	398	73%	649	61%	2,906	2,139	74%	3,456	62%	3,800
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2613	ENVIRONME	080	OUT OF ST	0	0	0%	130	0%	0	0	0%	1,435	0%	1,565
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2613	ENVIRONME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	022	RENTS-LEA	0	53	0%	0	0%	90,731	92,311	102%	97,205	95%	97,205
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	024	MAINT OTH	78	30	38%	83	36%	858	636	74%	917	69%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	027	TRANSFER	1,349	829	61%	1,675	50%	9,702	8,189	84%	12,043	68%	14,666
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	030	EQUIPMEN	0	0	0%	0	0%	601	205	34%	93,399	0%	93,399
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	070	IN STATE TI	108	50	46%	193	26%	1,006	810	80%	1,798	45%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	080	OUT OF ST	0	0	0%	0	0%	77	1,812	2,357%	7,833	23%	7,833
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	234	AUTOPSY E	59,418	29,838	50%	77,584	38%	442,992	437,513	99%	578,422	76%	635,571
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2614	CHIEF MEDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	022	RENTS-LEA	15	33	215%	58	57%	216	394	182%	810	49%	2,126
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	026	ORGANIZAT	0	0	0%	0	0%	4,425	5,000	113%	5,000	100%	5,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	027	TRANSFER	2,699	1,659	61%	3,350	50%	19,405	16,377	84%	24,086	68%	29,332
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	028	TRANSFER	894	561	63%	1,141	49%	6,075	4,848	80%	7,755	63%	8,729
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	85,580
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	950
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	042	ADDITIONA	0	3,562	0%	0	0%	8,630	10,729	124%	52,637	20%	68,300
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	057	BOOKS PER	0	0	0%	0	0%	931	1,024	110%	1,274	80%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	066	EMPLOYEE	0	0	0%	0	0%	50	0	0%	750	0%	750
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	070	IN STATE TI	265	338	127%	377	90%	3,232	2,361	73%	4,592	51%	5,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	080	OUT OF ST	0	354	0%	167	213%	0	354	0%	1,833	19%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2615	MEDICAID FF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2616	VICTIM WITN	022	RENTS-LEA	0	28	0%	0	0%	960	673	70%	1,000	67%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2616	VICTIM WITN	026	ORGANIZAT	0	0	0%	42	0%	0	100	0%	458	22%	500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2616	VICTIM WITN	027	TRANSFER	1,012	622	61%	1,256	50%	7,277	6,142	84%	9,033	68%	11,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2616	VICTIM WITN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2616	VICTIM WITN	070	IN STATE TI	336	189	56%	384	49%	4,456	3,768	85%	5,082	74%	6,200
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2616	VICTIM WITN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2616	VICTIM WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2630	DEBT RECO	027	TRANSFER	337	207	61%	419	50%	2,426	2,047	84%	3,011	68%	3,667
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2630	DEBT RECO	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2630	DEBT RECO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2630	DEBT RECO	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2630	DEBT RECO	070	IN STATE TI	0	0	0%	0	0%	459	267	58%	830	32%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2630	DEBT RECO	080	OUT OF ST	0	0	0%	0	0%	380	0	0%	1,500	0%	1,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2630	DEBT RECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2631	MEDICO-LEG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2631	MEDICO-LEG	024	MAINT OTH	0	376	0%	0	0%	250	536	214%	2,400	22%	2,400
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2631	MEDICO-LEG	027	TRANSFER	337	207	61%	419	50%	2,426	2,047	84%	3,011	68%	3,667
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2631	MEDICO-LEG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2631	MEDICO-LEG	066	EMPLOYEE	0	0	0%	781	0%	0	0	0%	8,594	0%	9,375
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2631	MEDICO-LEG	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2631	MEDICO-LEG	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2631	MEDICO-LEG	102	CONTRACT	56,038	57,673	103%	60,207	96%	609,464	653,059	107%	654,802	100%	716,036
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	2631	MEDICO-LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	3310	MORTGAGE	027	TRANSFER	0	0	0%	1,067	0%	0	0	0%	11,733	0%	12,800
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	3310	MORTGAGE	030	EQUIPMEN	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	3310	MORTGAGE	037	TECHNOLO	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	3310	MORTGAGE	038	TECHNOLO	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	3310	MORTGAGE	042	ADDITIONA	0	0	0%	2,054	0%	0	0	0%	22,593	0%	24,647
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	3310	MORTGAGE	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	3310	MORTGAGE	072	GRANTS FE	0	0	0%	500,000	0%	0	3,626,875	0%	5,500,000	66%	6,000,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	3310	MORTGAGE	080	OUT OF ST	0	0	0%	417	0%	0	489	0%	4,583	11%	5,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	3310	MORTGAGE	233	LITIGATION	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	3310	MORTGAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	8681	DOS-HOMEL	030	EQUIPMEN	0	0	0%	0	0%	30,007	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2005	DIV OF PUBL	8681	DOS-HOMEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	022	RENTS-LEA	126	132	104%	130	102%	2,254	2,281	101%	2,313	99%	2,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	027	TRANSFER	9,109	5,598	61%	8,015	70%	65,492	55,273	84%	57,631	96%	72,525
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	070	IN STATE TI	452	517	114%	955	54%	1,952	3,109	159%	4,123	75%	5,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	080	OUT OF ST	0	0	0%	0	0%	1,000	347	35%	3,000	12%	3,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	022	RENTS-LEA	161	161	100%	675	24%	477	1,353	284%	2,000	68%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	027	TRANSFER	2,668	1,640	61%	3,312	50%	19,186	16,192	84%	23,814	68%	29,001
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	057	BOOKS PER	0	0	0%	0	0%	3,200	3,200	100%	3,200	100%	3,200
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	066	EMPLOYEE	0	0	0%	0	0%	800	600	75%	2,000	30%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	070	IN STATE TI	496	434	88%	1,277	34%	1,597	2,852	179%	4,114	69%	5,200
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	080	OUT OF ST	723	0	0%	945	0%	3,063	1,728	56%	4,000	43%	4,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2621	CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2623	TRANSPORT	022	RENTS-LEA	104	43	41%	465	9%	421	516	123%	1,873	28%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2623	TRANSPORT	027	TRANSFER	2,699	1,659	61%	3,775	44%	19,405	16,377	84%	27,143	60%	29,332
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2623	TRANSPORT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2623	TRANSPORT	057	BOOKS PER	0	0	0%	0	0%	901	860	95%	3,212	27%	3,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2623	TRANSPORT	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2623	TRANSPORT	070	IN STATE TI	263	87	33%	911	10%	1,495	1,368	92%	5,181	26%	5,700
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2623	TRANSPORT	080	OUT OF ST	0	0	0%	0	0%	1,697	0	0%	1,700	0%	1,700
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2010	DIV OF LEG	2623	TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	20	Justice De	020	JUSTICE	ALL OTHE	2010	JUSTICE DE	9087	WITNESS FE	232	WITNESS F	50,491	0	0%	109,124	0%	137,293	90,979	66%	296,727	31%	336,000
2013	015	20	Justice De	020	JUSTICE	ALL OTHE	2010	JUSTICE DE	9087	WITNESS FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1137	FY 11 SAVIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	893
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1137	FY 11 SAVIN	041	AUDIT FUN	0	0	0%	82	0%	0	0%	903	0%	985	
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1137	FY 11 SAVIN	072	GRANTS FE	0	1,751	0%	0	0%	7	9,720	137,480%	134,688	7%	983,206
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1137	FY 11 SAVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1848	FY11 BVP	072	GRANTS FE	0	0	0%	0	0%	4,291	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	022	RENTS-LEA	26	33	126%	217	15%	227	145	64%	1,880	8%	2,052
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	026	ORGANIZAT	100	0	0%	103	0%	4,191	4,300	103%	4,300	100%	4,300
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	027	TRANSFER	1,687	1,037	61%	2,094	50%	12,128	10,236	84%	15,054	68%	18,333
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	028	TRANSFER	1,061	666	63%	1,355	49%	7,213	5,755	80%	9,208	63%	10,364
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	616
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	042	ADDITIONA	0	4,947	0%	0	0%	15,232	14,108	93%	28,740	49%	37,586
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1983	GRANTS ADN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	022	RENTS-LEA	82	223	271%	333	67%	902	811	90%	3,667	22%	4,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	027	TRANSFER	1,012	622	61%	1,256	50%	7,277	6,142	84%	9,033	68%	11,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	028	TRANSFER	4,139	2,580	62%	5,601	46%	20,566	21,962	107%	27,832	79%	33,942
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	46,056
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	610
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	042	ADDITIONA	0	2,328	0%	0	0%	11,389	7,249	64%	38,316	19%	50,665
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	070	IN STATE TI	32	0	0%	758	0%	585	2,034	348%	13,759	15%	15,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	080	OUT OF ST	0	0	0%	0	0%	200	1,000	500%	1,000	100%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	1985	DRUG TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2617	VICTIM SERV	022	RENTS-LEA	160	138	86%	167	83%	800	800	100%	833	96%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2617	VICTIM SERV	026	ORGANIZAT	0	0	0%	0	0%	1,500	1,500	100%	2,000	75%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2617	VICTIM SERV	027	TRANSFER	675	415	61%	837	50%	4,851	4,094	84%	6,021	68%	7,333
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2617	VICTIM SERV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2617	VICTIM SERV	070	IN STATE TI	343	0	0%	405	0%	1,362	1,767	130%	1,610	110%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2617	VICTIM SERV	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2617	VICTIM SERV	252	VICTIM SER	45,916	14,849	32%	89,167	17%	113,643	190,177	167%	220,694	86%	330,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2617	VICTIM SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2909	NCHIP	041	AUDIT FUN	0	0	0%	11	0%	0	0	0%	119	0%	130
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2909	NCHIP	072	GRANTS FE	0	0	0%	10,788	0%	0	0	0%	118,663	0%	129,450
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3381	NATL CRIMIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3381	NATL CRIMIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3381	NATL CRIMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3389	HELP AMERI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3389	HELP AMERI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3389	HELP AMERI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	7,062
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3389	HELP AMERI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3389	HELP AMERI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3389	HELP AMERI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3389	HELP AMERI	070	IN STATE TI	0	0	0%	0	0%	797	1,000	125%	1,000	100%	1,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3389	HELP AMERI	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3389	HELP AMERI	102	CONTRACT	0	0	0%	0	0%	6,750	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3389	HELP AMERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3398	EDWARD BY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3398	EDWARD BY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3398	EDWARD BY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3398	EDWARD BY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3398	EDWARD BY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3410	VOCA 2006	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3410	VOCA 2006	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3410	VOCA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3411	RESIDENTIAI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3411	RESIDENTIAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3411	RESIDENTIAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3418	VAWA 2006	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3418	VAWA 2006	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3418	VAWA 2006	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3418	VAWA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3418	VAWA 2006	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3421	FY 2006 FOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3421	FY 2006 FOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3421	FY 2006 FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3423	FFY 2006 PS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3423	FFY 2006 PS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3423	FFY 2006 PS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3424	FY06 ED BYF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3424	FY06 ED BYF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3424	FY06 ED BYF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3426	FFY 06 NCHI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3426	FFY 06 NCHI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3429	GOING HOM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3429	GOING HOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3450	VOCA 2007	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3450	VOCA 2007	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3450	VOCA 2007	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3450	VOCA 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3453	2007 VIOLEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3453	2007 VIOLEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3453	2007 VIOLEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3453	2007 VIOLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3454	ENFORCING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3454	ENFORCING	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3454	ENFORCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3455	RESIDENT S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3455	RESIDENT S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3455	RESIDENT S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3465	CHILDREN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3465	CHILDREN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3465	CHILDREN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3466	FY07 JAG GF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3466	FY07 JAG GF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3466	FY07 JAG GF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3466	FY07 JAG GF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3466	FY07 JAG GF	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3466	FY07 JAG GF	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3466	FY07 JAG GF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3466	FY07 JAG GF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3466	FY07 JAG GF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3466	FY07 JAG GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3468	FY 2007 FOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	FY 2007 FOR	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	3468	FY 2007 FOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	2,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	072	GRANTS FE	73,803	23,508	32%	239,488	10%	679,560	544,291	80%	2,205,138	25%	2,381,974
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4459	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	041	AUDIT FUN	0	0	0%	33	0%	0	0%	367	0%	400
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	072	GRANTS FE	1,365	1,475	108%	16,670	9%	30,390	77,744	256%	371,236	21%	378,465
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4460	CHILDRENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4461	CHILDRENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4462	COPS METH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	375
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	072	GRANTS FE	3,975	12,254	308%	42,529	29%	64,618	148,845	230%	691,390	22%	699,559
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4463	ENFORCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	072	GRANTS FE	7,727	18,217	236%	5,689	320%	182,076	95,576	52%	134,043	71%	137,457
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4465	SDVRIP FFY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4465	SDVRIP FFY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4465	SDVRIP FFY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4465	SDVRIP FFY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4465	SDVRIP FFY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4465	SDVRIP FFY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4465	SDVRIP FFY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4465	SDVRIP FFY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4465	SDVRIP FFY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4465	SDVRIP FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4466	SDVRIP FFY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4466	SDVRIP FFY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4466	SDVRIP FFY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4466	SDVRIP FFY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4466	SDVRIP FFY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4466	SDVRIP FFY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4466	SDVRIP FFY	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4466	SDVRIP FFY	072	GRANTS FE	0	0	0%	0	0%	298,615	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4466	SDVRIP FFY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4466	SDVRIP FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	072	GRANTS FE	1,236	13,643	1,104%	15,169	90%	25,776	77,246	300%	316,300	24%	325,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4467	FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	072	GRANTS FE	13,232	0	0%	3,619	0%	64,912	17,521	27%	17,755	99%	17,755
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4468	COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	041	AUDIT FUN	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	072	GRANTS FE	0	0	0%	8,325	0%	0	37,312	0%	91,575	41%	99,900
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4469	PROJECT SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4471	PSN AG FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	072	GRANTS FE	0	0	0%	0	0%	20,315	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4472	PSN AG FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4473	RENETRY FF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4474	RENETRY FF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	072	GRANTS FE	0	16,554	0%	0	0%	1,626	55,261	3,398%	58,347	95%	180,468

2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4475	RESIDENTL S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	072	GRANTS FE	0	0	0%	0	0%	80,995	35,050	43%	67,289	52%	67,289
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4477	RDVDC FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4951	FFY 2007 PS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4951	FFY 2007 PS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4951	FFY 2007 PS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4952	2007 PSN GL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4952	2007 PSN GL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	4952	2007 PSN GL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5012	RDVDC FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5013	STATISTICAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5013	STATISTICAL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5013	STATISTICAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5013	STATISTICAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5013	STATISTICAL	041	AUDIT FUN	0	0	0%	6	0%	0	0	0%	69	0%	75
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5013	STATISTICAL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5013	STATISTICAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5013	STATISTICAL	072	GRANTS FE	0	0	0%	0	0%	238	42,668	17,938%	93,316	46%	114,925
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5013	STATISTICAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5013	STATISTICAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5014	SAC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5014	SAC FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5014	SAC FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5014	SAC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5014	SAC FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5014	SAC FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5014	SAC FFY 11	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5014	SAC FFY 11	072	GRANTS FE	0	0	0%	0	0%	57,791	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5014	SAC FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	072	GRANTS FE	10,376	0	0%	22,576	0%	162,516	180,473	111%	353,599	51%	364,278
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	072	GRANTS FE	26,077	37,120	142%	133,248	28%	445,644	921,252	207%	2,277,155	40%	2,359,565
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5017	VIOLENCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	072	GRANTS FE	0	0	0%	0	0%	454,500	0%	56,800	0%	56,800
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5020	VAWA FFY 1	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	2,250
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	072	GRANTS FE	55,721	15,309	27%	104,331	15%	1,446,549	1,913,661	132%	2,708,486	71%	2,803,955
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5021	VICTIM'S OF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	072	GRANTS FE	0	0	0%	0	0%	690,354	56,450	8%	57,109	99%	57,109
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5027	VOCA FFY 1	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	072	GRANTS FE	0	0	0%	0	0%	139,798	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5058	BYRNE FFY (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5059	VAWA FFY 0	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	072	GRANTS FE	0	0	0%	0	0%	36,000	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5061	VOCA - FFY (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5062	RSAT FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5062	RSAT FFY 08	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5062	RSAT FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5062	RSAT FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5062	RSAT FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5062	RSAT FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5062	RSAT FFY 08	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5062	RSAT FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5062	RSAT FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5063	EUDL 08	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5063	EUDL 08	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5063	EUDL 08	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5063	EUDL 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5063	EUDL 08	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5063	EUDL 08	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5063	EUDL 08	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5063	EUDL 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5063	EUDL 08	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5064	SDURIP	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5064	SDURIP	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5064	SDURIP	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5064	SDURIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5064	SDURIP	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5064	SDURIP	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5064	SDURIP	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5064	SDURIP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5064	SDURIP	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5065	TRAFFIC SAF	027	TRANSFER	458	260	57%	525	50%	3,295	2,566	78%	3,774	68%	4,596
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5065	TRAFFIC SAF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	7,978
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5065	TRAFFIC SAF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	5,550
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5065	TRAFFIC SAF	070	IN STATE TI	241	44	18%	1,173	4%	690	1,676	243%	3,361	50%	5,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5065	TRAFFIC SAF	080	OUT OF ST	275	0	0%	3,754	0%	275	899	327%	3,754	24%	5,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5065	TRAFFIC SAF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5301	SEXUAL ASS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5301	SEXUAL ASS	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5301	SEXUAL ASS	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5301	SEXUAL ASS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5301	SEXUAL ASS	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	325
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5301	SEXUAL ASS	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5301	SEXUAL ASS	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0

2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5301	SEXUAL ASS	072	GRANTS FE	0	0	0%	0	0%	48,053	127,603	266%	469,770	27%	469,770
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5301	SEXUAL ASS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5301	SEXUAL ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5302	08 SAFE HAV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5302	08 SAFE HAV	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5302	08 SAFE HAV	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5302	08 SAFE HAV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5302	08 SAFE HAV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5302	08 SAFE HAV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5302	08 SAFE HAV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5302	08 SAFE HAV	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5302	08 SAFE HAV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5302	08 SAFE HAV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5303	08 NFS COV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5303	08 NFS COV	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5303	08 NFS COV	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5303	08 NFS COV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5303	08 NFS COV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5303	08 NFS COV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5303	08 NFS COV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5303	08 NFS COV	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5303	08 NFS COV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5303	08 NFS COV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5304	08 SAC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5304	08 SAC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5304	08 SAC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5304	08 SAC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5304	08 SAC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5304	08 SAC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5304	08 SAC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5304	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5304	08 SAC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5305	08 PSN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5305	08 PSN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5305	08 PSN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5305	08 PSN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5305	08 PSN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5305	08 PSN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5305	08 PSN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5305	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5305	08 PSN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5333	NH ELDER A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5334	NH DOJ PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5334	NH DOJ PRO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5334	NH DOJ PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5349	SECOND CH	041	AUDIT FUN	0	0	0%	8	0%	0	0	0%	90	0%	98
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5349	SECOND CH	072	GRANTS FE	0	0	0%	0	0%	199,334	0	0%	52,228	0%	61,870
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5349	SECOND CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5916	DRUG TASK	022	RENTS-LEA	4,383	75	2%	4,463	2%	52,044	45,626	88%	53,000	86%	53,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5916	DRUG TASK	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5916	DRUG TASK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	34,442
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5916	DRUG TASK	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	415
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5916	DRUG TASK	066	EMPLOYEE	0	0	0%	0	0%	4,750	0	0%	5,000	0%	5,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5916	DRUG TASK	068	REMUNERA	0	2,800	0%	0	0%	99,150	54,500	55%	100,000	55%	100,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5916	DRUG TASK	070	IN STATE TI	0	7,996	0%	0	0%	6,806	16,737	246%	40,000	42%	40,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5916	DRUG TASK	080	OUT OF ST	0	504	0%	0	0%	17,071	14,049	82%	41,781	34%	45,000
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5916	DRUG TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5918	FY11 TSRP N	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5918	FY11 TSRP N	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5918	FY11 TSRP N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5990	FY 11 ADULT	041	AUDIT FUN	0	0	0%	27	0%	0	0	0%	295	0%	322
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5990	FY 11 ADULT	072	GRANTS FE	0	10,863	0%	0	0%	97,435	84,251	86%	178,913	47%	208,219
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5990	FY 11 ADULT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5991	FY 11 FAMIL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	152
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5991	FY 11 FAMIL	072	GRANTS FE	7,941	6,689	84%	10,551	63%	105,149	84,262	80%	139,700	60%	151,986
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5991	FY 11 FAMIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5996	FY11 SEXUA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5996	FY11 SEXUA	072	GRANTS FE	0	0	0%	0	0%	104,279	34,995	34%	35,152	100%	35,152
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5996	FY11 SEXUA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5998	FFY10 JRJ	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	115
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5998	FFY10 JRJ	072	GRANTS FE	0	0	0%	0	0%	95,000	96,157	101%	114,897	84%	114,897
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	6046	OVW ELDER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	2
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	6046	OVW ELDER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	6046	OVW ELDER	040	INDIRECT C	0	0	0%	573	0%	0	0	0%	6,308	0%	6,882
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	6046	OVW ELDER	041	AUDIT FUN	0	0	0%	21	0%	0	0	0%	234	0%	256
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	6046	OVW ELDER	063	OTHER PEF	374	0	0%	0	0%	3,438	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	6046	OVW ELDER	067	TRAINING C	2,309	0	0%	529	0%	6,637	72	1%	1,521	5%	1,651
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	6046	OVW ELDER	070	IN STATE TI	0	563	0%	0	0%	4,469	668	15%	8,483	8%	8,608
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	6046	OVW ELDER	072	GRANTS FE	0	0	0%	0	0%	4,638	26,095	563%	118,562	22%	130,064
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	6046	OVW ELDER	080	OUT OF ST	0	0	0%	364	0%	0	0	0%	3,999	0%	4,363
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	6046	OVW ELDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	9083	FY09 DTF EA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	9083	FY09 DTF EA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2015	GRANTS MA	9083	FY09 DTF EA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0863	ARRA - VIOL	041	AUDIT FUN	0	0	0%	60	0%	0	0	0%	663	0%	723
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0863	ARRA - VIOL	072	GRANTS FE	8,700	0	0%	13,174	0%	113,432	0	0%	171,766	0%	171,766
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0863	ARRA - VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	030	EQUIPMEN	0	0	0%	379	0%	0	0	0%	4,164	0%	4,542
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	038	TECHNOLO	0	0	0%	136	0%	0	0	0%	1,499	0%	1,635
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	94,359
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	2,333
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	042	ADDITIONA	0	2,588	0%	0	0%	7,667	7,955	104%	8,050	99%	10,458
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	7,050
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	070	IN STATE TI	48	158	331%	671	24%	1,013	345	34%	14,239	2%	14,239
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	072	GRANTS FE	199,978	77,597	39%	544,345	14%	1,538,225	887,394	58%	4,187,094	21%	4,674,027
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	080	OUT OF ST	0	0	0%	0	0%	1,644	1,724	105%	18,496	9%	18,496
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0865	ARRA ST ANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0866	ARRA - GRAN	041	AUDIT FUN	0	0	0%	31	0%	0	0	0%	338	0%	369
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0866	ARRA - GRAN	072	GRANTS FE	0	0	0%	0	0%	71,173	10,160	14%	79,235	13%	79,235
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0866	ARRA - GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0867	ARRA - VICTI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0867	ARRA - VICTI	252	VICTIM SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice De	020	JUSTICE	ALL OTHE	2099	ARRA STIMU	0867	ARRA - VICTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		20	Justice De	020	JUSTICE	ALL OTHER				CATEGORY TOTALS			776,820	537,261	69%	2,287,472	23%	12,289,830	14,396,621	117%	27,207,779	53%	31,027,245
2013		20	Justice De	020	JUSTICE	AGENCY TOTALS							1,669,574	1,822,428	109%	3,280,021	56%	22,997,197	24,981,612	109%	38,889,948	64%	44,175,539
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF (	0843	DEPT OF SAI	010	PERSONAL	0	0	0%	0	0%	1,983	828	42%	828	100%	828
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF (	1123	SP INTELLIGI	010	PERSONAL	7,188	11,128	155%	7,037	158%	86,256	82,411	96%	84,446	98%	95,002
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF (	1123	SP INTELLIGI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF (	1234	OFFICE OF P	011	PERSONAL	6,970	10,455	150%	6,716	156%	85,136	85,136	100%	82,033	104%	92,106

2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	2300	OFFICE OF T	010	PERSONAL	12,008	18,176	151%	11,668	156%	144,328	145,660	101%	140,252	104%	157,825
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	2300	OFFICE OF T	011	PERSONAL	8,936	13,404	150%	8,609	156%	108,434	108,434	100%	104,458	104%	117,371
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	2300	OFFICE OF T	013	PERSONAL	8,464	12,697	150%	8,156	156%	103,372	103,372	100%	99,602	104%	111,836
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	2304	BUREAU OF	010	PERSONAL	103,773	158,129	152%	101,909	155%	1,234,098	1,257,461	102%	1,211,929	104%	1,364,792
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	2321	GRANTS CO	010	PERSONAL	9,888	14,832	150%	9,550	155%	118,656	118,874	100%	114,601	104%	128,926
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	2331	PROPERTY L	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	2331	PROPERTY L	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	2331	PROPERTY L	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	4195	HOMELAND S	010	PERSONAL	3,426	5,139	150%	5,217	99%	42,012	42,544	101%	63,971	67%	71,796
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	4236	NH DOS PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	5003	AERIAL LIFT	010	PERSONAL	4,802	13,022	271%	4,801	271%	112,477	89,624	80%	112,447	80%	119,648
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2310	OFFICE OF C	5003	AERIAL LIFT	019	HOLIDAY PA	0	0	0%	117	0%	0	360	0%	1,283	28%	1,400
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2320	DIVISION OF	2310	BUSINESS O	010	PERSONAL	97,304	125,288	129%	93,333	134%	1,157,975	1,089,130	94%	1,110,720	98%	1,251,013
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2320	DIVISION OF	2310	BUSINESS O	012	PERSONAL	6,970	10,103	145%	6,278	161%	83,636	79,057	95%	75,338	105%	88,784
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2320	DIVISION OF	2316	CENTRAL MA	010	PERSONAL	11,238	17,148	153%	11,147	154%	133,420	137,648	103%	132,340	104%	149,061
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2320	DIVISION OF	2318	PETROLEUM	010	PERSONAL	11,585	17,377	150%	11,225	155%	140,214	141,114	101%	135,862	104%	152,699
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2320	DIVISION OF	2319	COPY CENTE	010	PERSONAL	7,010	10,314	147%	5,747	179%	84,984	80,381	95%	69,677	115%	87,715
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2320	DIVISION OF	2320	EQUIPMENT	010	PERSONAL	53,166	80,340	151%	51,932	155%	637,185	647,414	102%	622,401	104%	700,295
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2320	DIVISION OF	3110	ROAD TOLL A	010	PERSONAL	28,616	43,229	151%	27,344	158%	353,339	347,949	98%	337,635	103%	378,651
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2320	DIVISION OF	3120	ROAD TOLL A	010	PERSONAL	34,673	54,626	158%	35,455	154%	443,282	450,738	102%	453,280	99%	511,700
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	1110	DRIVER - SA	010	PERSONAL	7,671	11,863	155%	8,039	148%	89,549	86,537	97%	93,846	92%	101,071
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	1110	DRIVER - SA	019	HOLIDAY PA	355	0	0%	1,934	0%	827	621	75%	4,500	14%	4,500
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2236	NEW ENTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2236	NEW ENTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2302	ENHANCED	010	PERSONAL	9,356	14,033	150%	10,520	133%	98,856	112,566	114%	111,157	101%	126,936
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2311	DRIVER LICE	010	PERSONAL	140,233	214,295	153%	139,177	154%	1,651,031	1,681,516	102%	1,638,599	103%	1,845,973
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2311	DRIVER LICE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2311	DRIVER LICE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2312	MOTOR VEH	010	PERSONAL	137,160	206,382	150%	131,565	157%	1,705,758	1,676,684	98%	1,636,183	102%	1,834,942
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2314	CERTIFICATE	010	PERSONAL	52,812	79,707	151%	49,606	161%	658,972	648,517	98%	618,972	105%	693,207
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2314	CERTIFICATE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2315	FINANCIAL R	010	PERSONAL	88,038	126,995	144%	81,504	156%	1,097,683	1,042,821	95%	1,016,210	103%	1,143,893
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	2338	MCSAP 08	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	3100	ADMIN-DIV O	010	PERSONAL	72,528	110,374	152%	69,852	158%	864,860	877,874	102%	832,948	105%	937,679
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	3100	ADMIN-DIV O	011	PERSONAL	8,028	11,637	145%	7,732	151%	96,936	96,936	100%	93,366	104%	104,964
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	3100	ADMIN-DIV O	012	PERSONAL	5,181	7,510	145%	7,855	96%	38,856	62,169	160%	58,913	106%	70,696
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	3100	ADMIN-DIV O	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	3101	PUPIL TRANS	010	PERSONAL	4,681	7,073	151%	4,046	175%	55,307	51,866	94%	47,808	108%	60,620
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	3101	PUPIL TRANS	019	HOLIDAY PA	365	0	0%	1,414	0%	1,161	354	30%	4,500	8%	4,500
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	3109	INTERNATL F	010	PERSONAL	7,785	11,813	152%	7,566	156%	93,928	94,689	101%	91,290	104%	102,640
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	3765	FATAL ACCID	010	PERSONAL	2,480	3,870	156%	2,668	145%	29,754	30,191	101%	32,010	94%	36,012
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	3980	BORDER EN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	4015	ON BOARD D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	4015	ON BOARD D	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	8107	REFLECTOR	010	PERSONAL	11,544	17,316	150%	13,286	130%	141,908	142,982	101%	163,318	88%	183,246
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2330	DIVISION OF	8200	MOTORCYCL	010	PERSONAL	9,309	14,324	154%	9,121	157%	112,610	114,084	101%	110,334	103%	124,015
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	0835	MCSAP GRA	059	TEMP FULL	0	0	0%	6,150	0%	0	0	0%	67,650	0%	73,800
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	1122	MCSAP FFY	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	1876	COLD CASE	059	TEMP FULL	0	0	0%	2,006	0%	0	0	0%	22,070	0%	24,076
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	2305	COMMERCIA	010	PERSONAL	193,693	293,071	151%	197,862	148%	2,174,901	2,333,744	107%	2,221,705	105%	2,539,660
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	2305	COMMERCIA	019	HOLIDAY PA	10,387	12,139	117%	7,880	154%	45,045	33,037	73%	34,170	97%	35,395
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	2339	MCSAP 09	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3102	FFY 09 NEW	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3103	NEW ENTRA	010	PERSONAL	12,627	12,069	96%	16,045	75%	224,662	139,399	62%	285,480	49%	303,080
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3103	NEW ENTRA	019	HOLIDAY PA	0	778	0%	0	0%	0	778	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3104	FFY 09 MCSA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3106	MCSAP GRA	010	PERSONAL	28,303	43,053	152%	27,663	156%	336,146	330,193	98%	328,547	101%	367,957
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3106	MCSAP GRA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3107	FFY 09 BORD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3108	FFY 2010 BO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3117	SEX OFFEND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3117	SEX OFFEND	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3979	2007 MCSAP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	3981	BORDER EN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4003	TRAFFIC BUR	010	PERSONAL	949,559	1,454,477	153%	978,185	149%	11,788,685	11,596,918	98%	12,144,075	95%	13,693,449
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4003	TRAFFIC BUR	011	PERSONAL	8,028	12,042	150%	7,734	156%	97,536	97,536	100%	93,964	104%	105,565
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4003	TRAFFIC BUR	019	HOLIDAY PA	49,575	49,559	100%	47,065	105%	561,278	534,390	95%	532,868	100%	584,526
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4008	OUTSIDE DE	010	PERSONAL	4,854	7,416	153%	4,631	160%	58,248	58,604	101%	55,573	105%	62,520
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4008	OUTSIDE DE	017	FT EMPLOY	154,301	353,121	229%	182,857	193%	1,889,005	2,177,695	115%	2,238,588	97%	2,620,000
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4008	OUTSIDE DE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4010	ENFORCEME	010	PERSONAL	196,740	264,962	135%	192,842	137%	2,241,995	2,193,534	98%	2,197,574	100%	2,465,377
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4010	ENFORCEME	019	HOLIDAY PA	8,965	9,532	106%	11,510	83%	92,529	99,166	107%	118,791	83%	127,879
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4011	HAMPTON B	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4019	CRIMINAL RE	010	PERSONAL	85,900	137,335	160%	88,700	155%	1,053,427	1,104,918	105%	1,087,763	102%	1,224,364
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4019	CRIMINAL RE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4022	STATE POLIC	010	PERSONAL	125,822	193,163	154%	127,890	151%	1,487,636	1,579,538	106%	1,512,077	104%	1,706,143
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4023	STATE POLIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4023	STATE POLIC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4023	STATE POLIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4176	SEACOAST S	010	PERSONAL	8,771	13,709	156%	12,879	106%	105,547	107,685	102%	154,984	69%	174,302
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4176	SEACOAST S	019	HOLIDAY PA	439	0	0%	55	0%	0	661	0%	607	109%	662
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4215	NHH SECURI	010	PERSONAL	30,369	35,292	116%	30,743	115%	389,173	306,825	79%	393,964	78%	440,119
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4215	NHH SECURI	019	HOLIDAY PA	0	0	0%	0	0%	13,242	12,725	96%	18,123	70%	20,000
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4565	J-ONE EARM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4565	J-ONE EARM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4575	REAP 2008	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	4576	REAP 2009	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	5001	WATERCRAF	010	PERSONAL	52,116	77,509	149%	46,590	166%	669,696	612,013	91%	598,684	102%	665,258
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	5001	WATERCRAF	011	PERSONAL	0	0	0%	0	0%	41,120	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	5001	WATERCRAF	019	HOLIDAY PA	2,592	0	0%	2,828	0%	9,776	7,839	80%	10,667	73%	14,502
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	5046	RECREATION	010	PERSONAL	10,326	22,246	215%	11,807	188%	148,328	171,092	115%	169,600	101%	187,310
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	5046	RECREATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	5076	DHHS LIVES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	5412	DETECTIVE E	010	PERSONAL	258,681	442,589	171%	284,624	155%	3,166,582	3,484,899	110%	3,484,149	100%	3,966,702
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	5412	DETECTIVE E	019	HOLIDAY PA	14,263	15,863	111%	19,981	79%	64,737	70,461	109%	90,687	78%	91,500
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	5412	DETECTIVE E	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	7473	REAP FFY 20	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	7474	REAP FFY 20	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	7880	NEW ENTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	7880	NEW ENTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	8045	FFY 2010 NH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	8045	FFY 2010 NH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	8045	FFY 2010 NH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	8045	FFY 2010 NH	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	8045	FFY 2010 NH	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	8045	FFY 2010 NH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	8045	FFY 2010 NH	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	8239	URINE & COC	010	PERSONAL	11,990	18,235	152%	14,661	124%	114,662	145,397	127%	140,199	104%	162,183
2013	015	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	8241	TOXICOLOGY	010	PERSONAL	48,558	66,946	138%	49,624	135%	558,128	572,559	103%	570,381	100%	644,817
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2340	DIVISION OF	8241	TOXICOLOGY	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	2730	DIR OF HOM	011	PERSONAL	8,028	0	0%	8,301	0%	96,336	65,897	68%	99,607	66%	112,058
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	2740	EMERGENCY	010	PERSONAL	108,678	151,691	140%	105,449	144%	1,407,736	1,298,218	92%	1,365,908	95%	1,522,071
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	2740	EMERGENCY	012	PERSONAL	6,455	9,039	140%	6,594	137%	72,464	77,461	107%	74,025	105%	83,916

2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	2740	EMERGENC	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	2760	SEABROOK	059	TEMP FULL	2,898	0	0%	3,155	0%	26,727	5,069	19%	29,104	17%	33,775
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	4378	FLOOD MITI	010	PERSONAL	2,682	4,023	150%	3,104	130%	29,502	32,184	109%	34,139	94%	38,794
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	5079	CDC H1N1 IN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	5346	ESAR GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	7484	INFORMATIO	010	PERSONAL	3,917	11,039	282%	15,219	73%	53,390	82,628	155%	207,466	40%	230,294
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	8240	BIOTERROR	010	PERSONAL	5,351	8,406	157%	6,735	125%	90,933	66,674	73%	114,457	58%	124,559
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2360	HOMELND S	8240	BIOTERROR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2365	EMERGENC	1395	BUR OF EME	010	PERSONAL	346,500	510,592	147%	361,924	141%	4,165,529	3,984,945	96%	4,350,955	92%	4,892,368
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2365	EMERGENC	1395	BUR OF EME	011	PERSONAL	8,028	12,042	150%	7,754	155%	96,936	97,236	100%	93,632	104%	105,264
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2365	EMERGENC	1395	BUR OF EME	019	HOLIDAY P	0	0	0%	0	0%	84,142	72,254	86%	79,887	90%	87,000
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2365	EMERGENC	1870	STATEWIDE	010	PERSONAL	30,078	44,736	149%	33,495	134%	331,997	359,782	108%	369,706	97%	419,948
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2365	EMERGENC	4001	COMMUNICA	010	PERSONAL	68,316	115,693	169%	70,577	164%	1,004,273	949,695	95%	1,037,502	92%	1,142,846
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2365	EMERGENC	4001	COMMUNICA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2370	FIRE STAND	4065	FIRE STAND	010	PERSONAL	133,500	205,229	154%	134,680	152%	1,698,375	1,633,778	96%	1,713,389	95%	1,915,647
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2370	FIRE STAND	4065	FIRE STAND	011	PERSONAL	6,970	10,455	150%	6,756	155%	83,636	83,636	100%	81,072	103%	91,206
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2370	FIRE STAND	4652	FIRE STAND	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2370	FIRE STAND	4652	FIRE STAND	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2370	FIRE STAND	4652	FIRE STAND	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2370	FIRE STAND	5480	EMERGENC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2380	FIRE SAFET	4189	HAZARDOUS	010	PERSONAL	4,360	6,540	150%	4,209	155%	52,174	52,320	100%	50,367	104%	56,680
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2380	FIRE SAFET	5002	FIRE SAFET	010	PERSONAL	67,253	113,265	168%	67,842	167%	757,712	828,378	109%	764,355	108%	866,119
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2380	FIRE SAFET	5002	FIRE SAFET	011	PERSONAL	7,592	11,387	150%	7,335	155%	91,999	92,299	100%	88,888	104%	99,890
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2380	FIRE SAFET	5002	FIRE SAFET	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2380	FIRE SAFET	5005	ELECTRICAL	010	PERSONAL	23,749	32,965	139%	24,605	134%	283,773	281,101	99%	293,996	96%	330,903
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2380	FIRE SAFET	5006	MECHANICAL	010	PERSONAL	14,645	22,532	154%	16,048	140%	200,874	177,466	88%	220,120	81%	243,965
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2380	FIRE SAFET	5007	MODULAR B	010	PERSONAL	0	3,270	0%	0	0%	50,317	3,270	6%	28,834	11%	28,834
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2380	FIRE SAFET	5895	PLUMBERS E	010	PERSONAL	13,879	18,311	132%	13,949	131%	165,507	127,843	77%	166,345	77%	187,268
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2399	ARRA STIMU	0894	CRIME LAB A	059	TEMP FULL	3,573	0	0%	15	0%	42,880	0	0%	180	0%	195
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2399	ARRA STIMU	0896	NIU PHARMA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2399	ARRA STIMU	0896	NIU PHARMA	059	TEMP FULL	4,457	6,685	150%	4,236	158%	53,047	53,478	101%	50,421	106%	56,775
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2399	ARRA STIMU	0897	COLD CASE	019	HOLIDAY P	0	587	0%	0	0%	0	587	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2399	ARRA STIMU	0897	COLD CASE	059	TEMP FULL	3,707	11,364	307%	3,660	310%	81,571	66,122	81%	80,541	82%	86,031
2013	010	23	Safety Dep	023	SAFETY	FULL TIME	2399	ARRA STIMU	0929	BROADBAND	059	TEMP FULL	3,029	202	7%	53,001	0%	7,271	3,408	47%	127,202	3%	247,337
2013		23	Safety Dep	023	SAFETY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,118,040	6,297,757	153%	4,283,574	147%	50,169,964	49,995,878	100%	51,602,095	97%	58,261,231
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	0843	DEPT OF SA	050	PERSONAL	0	0	0%	7	0%	0	84	0%	77	109%	84
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	1118	HOMELAND	050	PERSONAL	0	0	0%	3,000	0%	0	0	0%	33,000	0%	36,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	2300	OFFICE OF T	050	PERSONAL	105	484	459%	204	237%	6,580	14,489	220%	12,739	114%	20,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	2304	BUREAU OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	2331	PROPERTY L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	2395	NH MOTOR V	050	PERSONAL	0	200	0%	0	0%	1,150	750	65%	14,014	5%	18,021
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	3082	BUREAU OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	3083	FFY 2008 NH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	3084	NH BUFFER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	3086	FFY 2007 PS	050	PERSONAL	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	3313	IGNITION INT	050	PERSONAL	0	3,522	0%	2,835	124%	0	15,170	0%	31,181	49%	34,016
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	4195	HOMELAND	050	PERSONAL	252	323	128%	1,168	28%	10,938	5,206	48%	50,666	10%	60,578
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	5003	AERIAL LIFT	050	PERSONAL	0	0	0%	0	0%	781	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	5409	HLS TRAININ	050	PERSONAL	26,742	25,009	94%	25,953	96%	39,407	33,733	86%	38,244	88%	123,513
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	5410	HLS EQUIPM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2310	OFFICE OF C	7483	VIDEO ARRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2320	DIVISION OF	2310	BUSINESS O	050	PERSONAL	385	595	154%	305	195%	22,000	11,770	53%	17,412	68%	17,500
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2320	DIVISION OF	2316	CENTRAL M	050	PERSONAL	0	0	0%	0	0%	9,688	12,751	132%	10,113	126%	14,250
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2320	DIVISION OF	2319	COPY CENTE	050	PERSONAL	2,472	2,279	92%	2,826	81%	17,142	16,198	94%	19,596	83%	22,000
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2320	DIVISION OF	2320	EQUIPMENT	050	PERSONAL	0	1,414	0%	0	0%	1,395	10,618	761%	12,875	82%	12,875
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2320	DIVISION OF	3088	INTERAGEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2320	DIVISION OF	3092	INTERAGEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2320	DIVISION OF	3097	INTERAGEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2320	DIVISION OF	3120	ROAD TOLL	050	PERSONAL	223	0	0%	10,000	0%	223	9,871	4,435%	10,000	99%	10,000
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	2311	DRIVER LICE	050	PERSONAL	7,997	12,353	154%	9,134	135%	78,862	86,825	110%	90,075	96%	107,500
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	2312	MOTOR VEH	050	PERSONAL	13,794	19,034	138%	16,656	114%	116,385	140,607	121%	140,526	100%	168,500
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	2314	CERTIFICATE	050	PERSONAL	2,868	6,410	223%	4,320	148%	24,779	37,612	152%	37,326	101%	45,000
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	2315	FINANCIAL R	050	PERSONAL	3,580	4,317	121%	5,952	73%	19,020	33,176	174%	31,619	105%	43,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	2394	ARBITRATION	050	PERSONAL	400	150	38%	1,000	15%	2,050	1,700	83%	5,125	33%	5,500
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	3098	CREDIT CAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	3109	INTERNATL F	050	PERSONAL	0	0	0%	542	0%	0	2,256	0%	5,958	38%	6,500
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	3765	FATAL ACCI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7408	PRISM GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7409	PRISM GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7413	DMV SCHOO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7421	CDL PGM IM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7442	FFY 09 CDLI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7443	FFY 2010 CD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7446	FFY 09 SADI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7448	FFY 2010 MC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7449	MOTORCYCL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7456	FFY 09 BJA A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7461	FFY 2010 BJA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7462	DMV TECHN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7463	FFY 2010 TE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7464	FFY 09 DMV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7466	FFY 2010 DM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7467	DMV CRASH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7468	CDLIS DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7469	FFY 09 CDL F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7471	DMV SCHOO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	7472	SCHOOL BU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2330	DIVISION OF	8200	MOTORCYCL	050	PERSONAL	23,513	50,763	216%	22,704	224%	215,567	196,242	91%	208,152	94%	260,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	1122	MCSAP FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	1223	Sex offender	050	PERSONAL	0	9,088	0%	1,923	473%	0	9,780	0%	21,152	46%	23,075
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	1876	COLD CASE	050	PERSONAL	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3102	FFY 09 NEW	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3103	NEW ENTRA	050	PERSONAL	0	0	0%	0	0%	0	1,930	0%	0	0%	3,400
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3104	FFY 09 MCSA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3106	MCSAP GRA	050	PERSONAL	0	476	0%	0	0%	15,000	26,415	176%	16,216	163%	30,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3107	FFY 09 BORI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3108	FFY 2010 BO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3114	FFY 09 HIGH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3116	HIGH PRIORI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3117	SEX OFFEND	050	PERSONAL	0	0	0%	0	0%	0	45,354	0%	0	0%	47,408
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3122	FFY 09 CONV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3123	CONVICTED	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3126	FFY 09 BACK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3127	BACKLOG RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3128	FFY 08 COVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3130	FFY 09 COVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3131	COVERDELL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	3975	SAFETY DAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4003	TRAFFIC BU	050	PERSONAL	3,279	10,415	318%	4,896	213%	65,103	67,903	104%	97,210	70%	105,000
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4005	AUXILIARY P	050	PERSONAL	5,875	6,462	110%	6,057	107%	59,533	54,604	92%	61,376	89%	75,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4008	OUTSIDE DE	050	PERSONAL	5,206	8,597	165%	5,681	151%	64,631	67,399	104%	70,526	96%	80,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4010	ENFORCEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4017	FEDERAL FC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4019	CRIMINAL RE	050	PERSONAL	1,516	2,273	150%	2,931	78%	8,380	19,050	227%	16,204	118%	20,600
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4022	STATE POLIC	050	PERSONAL	5,988	8,953	150%	6,242	143%	91,440	74,876	82%	95,330	79%	105,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4023	STATE POLIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4215	NHH SECURI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4329	FFY 09 DRUC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4343	DRUG ERAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	4567	2007 CONVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	5001	WATERCRAF	050	PERSONAL	0	24,363	0%	0	0%	143,372	151,650	106%	212,518	71%	212,518
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	5046	RECREATION	050	PERSONAL	20,169	13,329	66%	21,723	61%	431,725	262,635	61%	464,988	56%	560,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	5076	DHHS LIVES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	5412	DETECTIVE E	050	PERSONAL	0	186	0%	0	0%	0	186	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	7444	SADIP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	7473	REAP FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	7474	REAP FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	7476	PRISM AIR C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	7477	HIGHWAY SA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	7478	ENFORCEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	7479	ENFORCEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	7481	DWI PATROL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	7482	DWI PATROL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	7880	NEW ENTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	8045	FFY 2010 NH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	8239	URINE & COI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	PART TIME	2340	DIVISION OF	8241	TOXICOLOGY	050	PERSONAL	2,145	3,878	181%	2,093	185%	29,106	32,548	112%	28,402	115%	32,500
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	2730	DIR OF HOM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	2740	EMERGENCY	050	PERSONAL	6,443	892	14%	7,605	12%	41,730	43,631	105%	49,255	89%	58,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	2748	RIM - C	050	PERSONAL	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	2760	SEABROOK S	050	PERSONAL	5,042	3,084	61%	5,036	61%	24,820	4,157	17%	24,787	17%	25,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	2770	VERMONT YA	050	PERSONAL	2,547	7,160	281%	3,657	196%	13,407	9,194	69%	19,253	48%	23,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	4232	MAY 2006 FL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	4248	SUPPLEMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	4378	FLOOD MITIG	050	PERSONAL	0	0	0%	0	0%	1,791	0	0%	17,250	0%	17,250
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	4379	FFY08 FLOO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	4381	FFY08 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	4393	PRE-DISASTI	050	PERSONAL	0	0	0%	6,333	0%	0	0	0%	69,667	0%	76,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	4395	SEVERE REF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	4396	FFY2011 SEV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	4412	REPETITIVE	050	PERSONAL	1,715	0	0%	6,382	0%	8,851	2,983	34%	32,945	9%	43,036
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	4422	FFY 2011 RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	5902	DEC '08 ICE S	050	PERSONAL	0	0	0%	5,000	0%	0	0	0%	55,000	0%	60,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	5903	FEB '10 WIND	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	5992	FFY 2010 PD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	7017	FFY 2009 FL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	7484	INFORMATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	7486	HMGP DR 16	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	7487	HMGP DR 17	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	7489	HMGP JULY-	050	PERSONAL	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	8240	BIOTERRORI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	9066	FEB 2010 WI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2360	HOMELND S	9084	MARCH 2010	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2365	EMERGENC	1395	BUR OF EME	050	PERSONAL	497	10,587	2,129%	744	1,424%	91,498	73,467	80%	136,809	54%	155,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2365	EMERGENC	1870	STATEWIDE	050	PERSONAL	4,751	4,397	93%	13,996	31%	9,720	40,060	412%	28,635	140%	38,585
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2365	EMERGENC	4001	COMMUNICA	050	PERSONAL	6,131	8,229	134%	6,956	118%	71,056	60,633	85%	80,625	75%	90,000
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	3791	CODES GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	4065	FIRE STAND	050	PERSONAL	2,622	1,147	44%	2,624	44%	387,068	357,067	92%	387,337	92%	400,450
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	4242	2007 NFA GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	4453	HMEP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	4454	HMEP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	4455	NDA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	4456	NDA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	4457	NAT'L FIRE A	050	PERSONAL	4,488	19,899	443%	12,728	156%	20,488	26,864	131%	58,098	46%	75,341
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	4652	FIRE STAND	050	PERSONAL	88,336	118,995	135%	95,157	125%	456,469	577,934	127%	491,713	118%	601,450
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	5480	EMERGENC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2370	FIRE STAND	7416	FIRE PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2380	FIRE SAFET	4452	HMEP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2380	FIRE SAFET	5002	FIRE SAFETY	050	PERSONAL	10,543	20,253	192%	11,504	176%	128,800	137,340	107%	140,533	98%	157,574
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2380	FIRE SAFET	5005	ELECTRICAL	050	PERSONAL	0	0	0%	31	0%	0	0	0%	342	0%	373
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2380	FIRE SAFET	5008	MANUFACTU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2380	FIRE SAFET	5309	HMEP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2380	FIRE SAFET	5310	HMEP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2380	FIRE SAFET	5311	HMEP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2380	FIRE SAFET	5895	PLUMBERS E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2380	FIRE SAFET	5922	REDUCED IG	050	PERSONAL	4,488	6,563	146%	6,067	108%	28,630	47,962	168%	38,702	124%	48,828
2013	010	23	Safety Dep	023	SAFETY	PART TIME	2399	ARRA STIMU	0897	COLD CASE	050	PERSONAL	0	0	0%	0	0%	346	0	0%	0	0%	0
2013		23	Safety Dep	023	SAFETY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			264,113	416,079	158%	346,719	120%	2,758,931	2,824,682	102%	3,535,822	80%	4,226,226
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	0843	DEPT OF SAI	018	OVERTIME	0	0	0%	0	0%	52,635	16,849	32%	16,850	100%	16,850
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	1118	HOMELAND S	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	1123	SP INTELLIGI	018	OVERTIME	0	0	0%	0	0%	228	0	0%	1,772	0%	1,772
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	2300	OFFICE OF T	018	OVERTIME	497	1,152	232%	671	172%	10,207	9,230	90%	13,774	67%	16,500
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	2304	BUREAU OF	018	OVERTIME	0	346	0%	0	0%	1,138	2,716	239%	3,249	84%	3,249
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	2321	GRANTS CO	018	OVERTIME	0	0	0%	0	0%	323	242	75%	2,000	12%	2,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	2331	PROPERTY L	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	2395	NH MOTOR V	018	OVERTIME	0	0	0%	29	0%	0	0	0%	321	0%	350
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	3084	NH BUFFER R	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	3086	FFY 2007 PS	018	OVERTIME	102	0	0%	1,876	0%	3,037	455	15%	55,704	1%	93,754
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	3087	INTEROPERA	018	OVERTIME	303	125	41%	74,301	0%	360	5,999	1,668%	88,078	7%	88,078
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	4192	HLS EXERCI	018	OVERTIME	0	0	0%	0	0%	2,219	1,519	68%	6,518	23%	6,518
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	4195	HOMELAND S	018	OVERTIME	903	388	43%	3,435	11%	7,219	3,352	46%	27,446	12%	30,649
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	5003	AERIAL LIFT	018	OVERTIME	968	1,366	141%	2,804	49%	3,753	8,510	227%	10,873	78%	12,764
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2310	OFFICE OF (	5409	HLS TRAININ	018	OVERTIME	68	0	0%	4,932	0%	68	0	0%	4,932	0%	4,932
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2320	DIVISION OF	2310	BUSINESS O	018	OVERTIME	268	1,369	511%	362	378%	17,670	19,173	109%	23,887	80%	25,000
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2320	DIVISION OF	2316	CENTRAL MA	018	OVERTIME	582	1,486	255%	1,068	139%	5,996	7,200	120%	11,000	65%	11,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2320	DIVISION OF	2318	PETROLEUM	018	OVERTIME	0	0	0%	0	0%	0	524	0%	0	0%	1,600
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2320	DIVISION OF	2319	COPY CENTE	018	OVERTIME	577	381	66%	749	51%	1,068	1,985	186%	1,385	143%	2,000
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2320	DIVISION OF	2320	EQUIPMENT	018	OVERTIME	309	2,466	797%	358	689%	4,228	9,249	219%	4,893	189%	11,500
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2320	DIVISION OF	3110	ROAD TOLL A	018	OVERTIME	0	260	0%	0	0%	6,411	3,594	56%	5,259	68%	5,300
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2320	DIVISION OF	3120	ROAD TOLL A	018	OVERTIME	37	0	0%	97	0%	685	3,446	503%	1,815	190%	4,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2320	DIVISION OF	4244	DYED FUEL E	018	OVERTIME	0	0	0%	0	0%	194	243	126%	2,976	8%	16,878
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	1110	DRIVER - SA	018	OVERTIME	0	467	0%	0	0%	1,283	2,081	162%	2,885	72%	4,251
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	2037	FFY 08 CDL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	2236	NEW ENTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	2302	ENHANCED E	018	OVERTIME	0	0	0%	0	0%	795	838	105%	1,000	84%	1,000
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	2311	DRIVER LICE	018	OVERTIME	9,880	5,970	60%	8,666	69%	43,116	40,651	94%	37,819	107%	52,000
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	2312	MOTOR VEH	018	OVERTIME	11,446	14,530	127%	9,209	158%	124,377	106,645	86%	100,070	107%	115,000
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	2314	CERTIFICATE	018	OVERTIME	5,044	1,175	23%	5,299	22%	35,432	37,394	106%	37,225	100%	39,900
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	2315	FINANCIAL R	018	OVERTIME	7,058	13,021	184%	8,774	148%	70,878	63,259	89%	88,109	72%	100,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	3100	ADMIN-DIV O	018	OVERTIME	249	0	0%	329	0%	990	1,426	144%	1,308	109%	1,800
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	3101	PUPIL TRANS	018	OVERTIME	794	701	88%	1,054	67%	4,254	3,634	85%	5,647	64%	7,500
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	3109	INTERNATL R	018	OVERTIME	530	865	163%	609	142%	5,654	5,743	102%	6,495	88%	7,200
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	3765	FATAL ACCID	018	OVERTIME	310	0	0%	170	0%	4,162	682	16%	2,283	30%	2,543
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	3980	BORDER EN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	3983	DMV CRASH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	4015	ON BOARD D	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7408	PRISM GRAN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7409	PRISM GRAN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7413	DMV SCHOO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7421	CDL PGM IM	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7442	FFY 09 CDLI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7443	FFY 2010 CD	018	OVERTIME	0	0	0%	2,917	0%	0	0%	32,083	0%	35,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7446	FFY 09 SADI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7464	FFY 09 DMV	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7466	FFY 2010 DM	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7467	DMV CRASH	018	OVERTIME	2,736	4,553	166%	4,384	104%	25,145	9,021	36%	40,287	22%	42,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7468	CDLIS DATA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7469	FFY 09 CDL F	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7471	DMV SCHOO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	7472	SCHOOL BUS	018	OVERTIME	0	0	0%	500	0%	0	0%	5,500	0%	6,000
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	8107	REFLECTOR	018	OVERTIME	1,060	3,188	301%	1,678	190%	3,948	5,402	137%	6,251	86%	10,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2330	DIVISION OF	8200	MOTORCYCL	018	OVERTIME	776	554	71%	1,292	43%	902	2,942	326%	1,501	196%	3,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	0835	MCSAP GRA	018	OVERTIME	425	0	0%	6,643	0%	425	2,606	613%	6,643	39%	107,705
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	1122	MCSAP FFY	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	1223	Sex offender	018	OVERTIME	0	2,326	0%	2,231	104%	0	2,326	0%	24,536	9%	26,767
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	1876	COLD CASE	018	OVERTIME	0	0	0%	625	0%	0	0%	0%	6,875	0%	7,500
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	2038	FFY 08 HIGH	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	2305	COMMERCIA	018	OVERTIME	348	2,219	639%	345	643%	9,646	25,063	260%	9,585	261%	30,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	2339	MCSAP 09	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	2368	NH STATE P	018	OVERTIME	0	0	0%	0	0%	0	23,190	0%	0	0%	50,550
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	2369	NHSP JOIN T	018	OVERTIME	0	2,279	0%	0	0%	0	5,317	0%	0	0%	25,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3102	FFY 09 NEW	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3103	NEW ENTRA	018	OVERTIME	1,317	49	4%	5,397	1%	7,774	9,807	126%	31,861	31%	35,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3104	FFY 09 MCSA	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3106	MCSAP GRA	018	OVERTIME	3,189	6,545	205%	3,190	205%	59,985	55,648	93%	60,000	93%	60,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3107	FFY 09 BORD	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3108	FFY 2010 BO	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3114	FFY 09 HIGH	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3116	HIGH PRIOR	018	OVERTIME	0	0	0%	0	0%	18,752	6,370	34%	34,813	18%	40,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3117	SEX OFFEND	018	OVERTIME	6,648	0	0%	3,361	0%	77,697	44,665	57%	39,283	114%	44,670
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3122	FFY 09 CONV	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3123	CONVICTED	018	OVERTIME	0	0	0%	833	0%	0	0%	0%	9,167	0%	10,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3124	FFY 08 BACK	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3126	FFY 09 BACK	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3127	BACKLOG RE	018	OVERTIME	4,035	5,836	145%	5,231	112%	40,874	43,749	107%	52,991	83%	60,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3142	DWI PATROL	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3143	ENFORCEME	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3975	SAFETY DAT	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3979	2007 MCSAP	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3981	BORDER EN	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	3990	2007 HIGH P	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4003	TRAFFIC BUR	018	OVERTIME	35,901	125,143	349%	34,806	360%	525,869	570,167	108%	509,837	112%	650,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4008	OUTSIDE DE	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4010	ENFORCEME	018	OVERTIME	6,490	7,615	117%	6,823	112%	84,262	72,595	86%	88,580	82%	100,000
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4011	HAMPTON B	018	OVERTIME	0	0	0%	0	0%	96,226	78,424	81%	98,627	80%	115,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4013	STATE POLIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4014	STATE POLIC	018	OVERTIME	13,880	30,996	223%	18,265	170%	279,195	203,211	73%	367,394	55%	400,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4017	FEDERAL FC	018	OVERTIME	-832	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4019	CRIMINAL RE	018	OVERTIME	4,493	4,528	101%	3,093	146%	67,260	30,309	45%	46,300	65%	50,000
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4022	STATE POLIC	018	OVERTIME	348	4,078	1,173%	781	522%	3,993	9,679	242%	8,967	108%	10,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4023	STATE POLIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4176	SEACOAST S	018	OVERTIME	0	151	0%	179	84%	0	2,300	0%	1,971	117%	2,150
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4215	NHH SECURI	018	OVERTIME	3,628	7,549	208%	4,600	164%	53,722	73,433	137%	68,102	108%	75,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4292	COPS METH	018	OVERTIME	11,210	0	0%	74,723	0%	49,897	1,245	2%	332,605	0%	437,132
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4329	FFY 09 DRUG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4343	DRUG ERAD	018	OVERTIME	0	0	0%	0	0%	17,032	18,470	108%	18,490	100%	18,490
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4426	DNA BACKLO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4442	OPERATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4446	FY05 DNA BA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4449	NHSP ENFO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4450	SEAT BELT C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4550	CYBER CRIM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4552	OPERATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4553	2006 DNA BA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4554	DWI PATOLS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4555	ENFORCEME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4568	FY07 FOREN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4569	STATE POLIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4570	SP ENFORCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4573	NHSP SOBR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4578	STATEWIDE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4579	DRUG ERAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	4690	DARE-DONA	018	OVERTIME	0	0	0%	0	0%	2,794	3,002	107%	3,005	100%	3,005
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	5001	WATERCRAF	018	OVERTIME	621	1,893	305%	579	327%	24,452	23,887	98%	22,803	105%	29,690
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	5046	RECREATION	018	OVERTIME	236	289	122%	462	63%	2,855	3,653	128%	5,582	65%	7,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	5073	NHSP DWI H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	5412	DETECTIVE E	018	OVERTIME	33,679	10,439	31%	27,919	37%	227,189	183,115	81%	188,333	97%	235,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	6042	OPERATION	018	OVERTIME	3,166	10,580	334%	7,990	132%	96,575	126,048	131%	243,714	52%	255,079
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	7444	SADIP GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	7477	HIGHWAY SA	018	OVERTIME	5,341	4,842	91%	4,066	119%	93,045	50,036	54%	70,840	71%	78,936
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	7478	ENFORCEME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	7479	ENFORCEME	018	OVERTIME	-522	1,756	0%	-803	0%	64,966	53,051	82%	99,911	53%	120,937
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	7481	DWI PATROL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	7482	DWI PATROL	018	OVERTIME	4,368	6,513	149%	4,973	131%	106,551	88,727	83%	121,316	73%	141,288
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	7880	NEW ENTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	8239	URINE & COI	018	OVERTIME	304	1,481	487%	307	482%	2,244	2,470	110%	2,270	109%	2,500
2013	015	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	8241	TOXICOLOGY	018	OVERTIME	3,032	397	13%	3,410	12%	8,031	5,574	69%	9,033	62%	10,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2340	DIVISION OF	9069	NHSP STATE	018	OVERTIME	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	0813	DR 4026-TS I	018	OVERTIME	0	0	0%	0	0%	1,291	0	0%	8,709	0%	8,709
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	0841	DR 4049 OCT	018	OVERTIME	0	0	0%	0	0%	407	0	0%	3,593	0%	3,593
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	2740	EMERGENCY	018	OVERTIME	10,588	19,968	189%	13,903	144%	129,875	126,496	97%	170,537	74%	195,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	2748	RIM - C	018	OVERTIME	0	1,272	0%	0	0%	143	3,118	2,184%	3,500	89%	3,500
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	2760	SEABROOK S	018	OVERTIME	5,667	3,787	67%	6,575	58%	29,268	6,529	22%	33,956	19%	35,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	2770	VERMONT YA	018	OVERTIME	0	1,760	0%	0	0%	3,892	7,617	196%	10,822	70%	14,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	2920	HAZARD MIT	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	2921	HAZARD MIT	018	OVERTIME	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	3327	MAY 2012 FL	018	OVERTIME	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	3342	HURRICANE	018	OVERTIME	0	0	0%	317	0%	0	0	0%	3,483	0%	3,800
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4226	PRE-DISAST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4231	HMGP - OCT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4241	HMGP DR-16	018	OVERTIME	0	0	0%	0	0%	121	0	0%	1,879	0%	1,879
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4247	PDMC FY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4248	SUPPLEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4378	FLOOD MITI	018	OVERTIME	18	0	0%	114	0%	992	684	69%	6,300	11%	6,300
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4379	FFY08 FLOO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4393	PRE-DISAST	018	OVERTIME	385	306	79%	4,886	6%	839	1,191	142%	10,661	11%	10,661
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4395	SEVERE REF	018	OVERTIME	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000

2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4396	FFY2011 SE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4412	REPETITIVE	018	OVERTIME	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	4422	FFY 2011 RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	5079	CDC H1N1 IN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	5346	ESAR GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	5901	SEPT '08 FLO	018	OVERTIME	96	0	0%	1,119	0%	217	0	0%	2,533	0%	2,533
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	5902	DEC '08 ICE	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	5903	FEB '10 WIN	018	OVERTIME	0	0	0%	0	0%	323	0	0%	1,927	0%	1,927
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	5904	MAR '10 FLO	018	OVERTIME	0	0	0%	0	0%	111	0	0%	1,889	0%	1,889
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	5992	FFY 2010 PD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	7017	FFY 2009 FL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	7405	LEGISLATIVE	018	OVERTIME	0	0	0%	128	0%	0	0	0%	1,410	0%	1,538
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	7484	INFORMATIO	018	OVERTIME	26	980	3,752%	3,241	30%	457	3,818	835%	56,749	7%	63,229
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	7486	HMGP DR 16	018	OVERTIME	0	0	0%	0	0%	200	0	0%	300	0%	300
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	7487	HMGP DR 17	018	OVERTIME	0	0	0%	0	0%	366	0	0%	1,134	0%	1,134
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	7489	HMGP JULY-	018	OVERTIME	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	8240	BIOTERRORI	018	OVERTIME	196	198	101%	748	26%	1,242	1,902	153%	4,739	40%	4,739
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	8714	DR 4006-MA	018	OVERTIME	0	0	0%	0	0%	469	579	123%	3,531	16%	3,531
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	9066	FEB 2010 WI	018	OVERTIME	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2360	HOMELND S	9084	MARCH 2010	018	OVERTIME	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2365	EMERGENC	1395	BUR OF EME	018	OVERTIME	13,043	8,453	65%	16,782	50%	49,390	81,139	164%	63,551	128%	90,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2365	EMERGENC	1870	STATEWIDE	018	OVERTIME	3,712	205	6%	22,400	1%	5,944	2,119	36%	35,864	6%	50,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2365	EMERGENC	4001	COMMUNICA	018	OVERTIME	10,429	2,873	28%	6,196	46%	77,913	40,508	52%	46,291	88%	50,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2370	FIRE STAND	4065	FIRE STAND	018	OVERTIME	0	1,139	0%	0	0%	5,484	4,213	77%	9,830	43%	10,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2370	FIRE STAND	4689	NFA REVOLV	018	OVERTIME	0	0	0%	0	0%	2,454	1,508	61%	4,500	34%	4,500
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2370	FIRE STAND	5480	EMERGENCY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2380	FIRE SAFET	4189	HAZARDOUS	018	OVERTIME	1,053	932	89%	1,070	87%	3,771	4,245	113%	3,834	111%	4,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2380	FIRE SAFET	5002	FIRE SAFETY	018	OVERTIME	6,785	5,387	79%	6,913	78%	95,712	77,546	81%	97,506	80%	110,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2380	FIRE SAFET	5005	ELECTRICAL	018	OVERTIME	0	1,556	0%	0	0%	4,752	3,069	65%	5,000	61%	5,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2380	FIRE SAFET	5006	MECHANICAL	018	OVERTIME	0	1,270	0%	0	0%	10,567	6,964	66%	14,000	50%	14,000
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2399	ARRA STIMU	0896	NIU PHARMA	018	OVERTIME	238	0	0%	62	0%	827	180	22%	217	83%	217
2013	010	23	Safety Dep	023	SAFETY	OVERTIME	2399	ARRA STIMU	0897	COLD CASE	018	OVERTIME	807	1,515	188%	2,100	72%	3,013	12,386	411%	7,838	158%	12,204
2013		23	Safety Dep	023	SAFETY	OVERTIME TOTALS				CATEGORY TOTALS			238,846	343,469	144%	449,563	76%	2,889,725	2,577,951	89%	3,932,296	66%	4,822,472
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2300	SAFETY	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	0843	DEPT OF SA	060	BENEFITS	0	0	0%	0	0%	10,048	2,945	29%	2,945	100%	2,945
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	1117	2007 PSIC G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	1118	HOMELAND	060	BENEFITS	0	0	0%	1,153	0%	0	0	0%	12,680	0%	13,833
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	1123	SP INTELLIG	060	BENEFITS	4,332	8,108	187%	5,539	146%	47,977	61,739	129%	61,353	101%	68,950
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	1234	OFFICE OF F	060	BENEFITS	1,819	2,942	162%	2,059	143%	19,418	22,078	114%	21,982	100%	24,335
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	2300	OFFICE OF T	060	BENEFITS	8,894	13,599	153%	9,556	142%	97,091	106,176	109%	104,315	102%	116,012
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	2301	RETIREES H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	2304	BUREAU OF	060	BENEFITS	61,056	90,073	148%	63,990	141%	656,946	701,678	107%	688,521	102%	762,006
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	2321	GRANTS CO	060	BENEFITS	4,981	7,111	143%	4,876	146%	53,452	56,950	107%	52,329	109%	58,056
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	2331	PROPERTY L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	2393	ADMIN LICEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	2395	NH MOTOR V	060	BENEFITS	0	15	0%	0	0%	88	57	65%	1,828	3%	2,304
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	3082	BUREAU OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	3083	FFY 2008 NH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	3084	NH BUFFER	060	BENEFITS	0	0	0%	30	0%	0	0	0%	327	0%	357
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	3086	FFY 2007 PS	060	BENEFITS	18	0	0%	372	0%	534	80	15%	10,991	1%	18,489
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	3087	INTEROPERA	060	BENEFITS	53	60	112%	17,558	0%	63	1,213	1,919%	20,801	6%	20,801
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	3313	IGNITION INT	060	BENEFITS	0	269	0%	208	130%	0	1,160	0%	2,283	51%	2,490
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	4192	HLS EXERCI	060	BENEFITS	0	0	0%	0	0%	584	325	56%	1,314	25%	1,314
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	4195	HOMELAND	060	BENEFITS	2,020	2,829	140%	3,351	84%	21,887	22,546	103%	36,321	62%	40,393
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	4236	NH DOS PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	4238	NH BUFFER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	4243	2007 IPP-BUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	4245	2007 PSIC G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	5003	AERIAL LIFT	060	BENEFITS	3,018	6,272	208%	3,638	172%	58,708	43,950	75%	70,768	62%	74,893
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	5409	HLS TRAININ	060	BENEFITS	2,058	1,913	93%	2,506	76%	3,027	2,581	85%	3,686	70%	11,873
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	5410	HLS EQUIPM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	7483	VIDEO ARRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2310	OFFICE OF (	8210	BENCH WAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	2310	BUSINESS O	060	BENEFITS	59,746	77,716	130%	61,561	126%	619,962	655,878	106%	638,799	103%	710,095
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	2316	CENTRAL MA	060	BENEFITS	8,079	11,607	144%	8,835	131%	85,322	93,182	109%	93,306	100%	103,436
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	2318	PETROLEUM	060	BENEFITS	6,517	9,425	145%	7,060	134%	69,487	75,230	108%	75,277	100%	83,435
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	2319	COPY CENTE	060	BENEFITS	4,007	6,804	170%	5,134	133%	41,051	53,903	131%	52,592	102%	60,286
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	2320	EQUIPMENT	060	BENEFITS	31,141	45,077	145%	33,434	135%	323,463	357,251	110%	347,282	103%	387,293
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	2325	WAREHOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	2328	POSTAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	2330	INFORMATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	3088	INTERAGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	3092	INTERAGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	3094	JOINT FED/S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	3096	SALES OF PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	3097	INTERAGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	3110	ROAD TOLL /	060	BENEFITS	19,548	28,596	146%	21,285	134%	206,664	226,273	109%	225,023	101%	249,026
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	3120	ROAD TOLL /	060	BENEFITS	21,015	31,504	150%	25,583	123%	218,867	273,396	125%	266,435	103%	297,851
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	3176	JOINT FED/S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	4244	DYED FUEL I	060	BENEFITS	0	0	0%	0	0%	41	52	126%	699	7%	3,965
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	8220	SSRS - COLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2320	DIVISION OF	8530	IFTA - OTHER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	1110	DRIVER - SA	060	BENEFITS	2,943	6,289	214%	3,628	173%	40,009	42,126	105%	49,317	85%	52,776
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2037	FFY 08 CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2236	NEW ENTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2302	ENHANCED I	060	BENEFITS	4,876	7,046	144%	6,602	107%	39,931	56,155	141%	54,058	104%	61,766
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2303	NEW ENTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2311	DRIVER LICE	060	BENEFITS	82,837	126,643	153%	89,071	142%	910,133	971,939	107%	978,616	99%	1,083,027
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2312	MOTOR VEH	060	BENEFITS	95,861	141,097	147%	102,412	138%	1,023,032	1,112,868	109%	1,092,943	102%	1,211,298
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2314	CERTIFICATE	060	BENEFITS	36,807	49,431	134%	38,326	129%	388,442	408,640	105%	404,469	101%	447,265
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2315	FINANCIAL R	060	BENEFITS	58,888	90,673	154%	61,979	146%	649,420	691,743	107%	683,502	101%	755,078
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2317	HIGHWAY EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2338	MCSAP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2371	MRT PROG E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	2394	ARBITRATION	060	BENEFITS	31	11	38%	76	15%	157	130	83%	391	33%	420
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3098	CREDIT CAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3100	ADMIN-DIV O	060	BENEFITS	47,821	71,526	150%	50,229	142%	497,759	543,141	109%	522,825	104%	580,907
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3101	PUPIL TRANS	060	BENEFITS	1,347	2,883	214%	1,159	249%	22,410	18,245	81%	19,286	95%	22,381
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3109	INTERNATL F	060	BENEFITS	6,088	8,798	145%	6,738	131%	63,599	69,624	109%	70,392	99%	77,889
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3765	FATAL ACCID	060	BENEFITS	495	687	139%	1,106	62%	6,106	5,484	90%	13,633	40%	15,296
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3958	FY 2004 BJA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3966	NORTHERN I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3974	BORDER EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3976	TECHNOLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3977	DMV COMME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3978	DMV SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3980	BORDER EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3982	MOTORCYCL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	3983	DMV CRASH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	4015	ON BOARD D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	4397	COMM VEHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7408	PRISM GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7409	PRISM GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7413	DMV SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7414	DMV TECHN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7421	CDL PGM IMI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7442	FFY 09 CDLS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7443	FFY 2010 CD	060	BENEFITS	0	0	0%	577	0%	0	0%	6,342	0%	6,919
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7446	FFY 09 SADI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7447	FFY 09 MOTC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7448	FFY 2010 MO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7449	MOTORCYCL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7456	FFY 09 BJA A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7461	FFY 2010 BJA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7462	DMV TECHN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7463	FFY 2010 TE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7464	FFY 09 DMV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7466	FFY 2010 DM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7467	DMV CRASH	060	BENEFITS	479	2,545	531%	776	328%	4,409	4,866	110%	7,143	68%	7,446
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7468	CDLIS DATA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7469	FFY 09 CDL I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7471	DMV SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	7472	SCHOOL BUS	060	BENEFITS	0	0	0%	27	0%	0	0%	301	0%	328
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	8107	REFLECTOR	060	BENEFITS	8,686	12,470	144%	9,861	126%	87,428	95,061	109%	99,250	96%	110,519
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	8109	IRP-COLLEC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	8140	CONSERVAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	8179	CREDIT MEM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	8200	MOTORCYCL	060	BENEFITS	8,042	13,674	170%	9,729	141%	74,792	91,721	123%	90,484	101%	104,016
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2330	DIVISION OF	8225	PORT AUTHO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	0835	MCSAP GRA	060	BENEFITS	91	0	0%	3,033	0%	91	554	609%	3,033	18%	46,408
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	1122	MCSAP FFY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	1223	Sex offender s	060	BENEFITS	0	1,233	0%	709	174%	0	1,286	0%	7,800	16%	8,509
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	1876	COLD CASE	060	BENEFITS	0	0	0%	347	0%	0	0%	0%	3,813	0%	4,160
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	2038	FFY 08 HIGH	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	2039	GIFT FOR K-9	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	2305	COMMERCIA	060	BENEFITS	59,896	129,429	216%	76,434	169%	824,793	989,313	120%	1,052,523	94%	1,165,468
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	2363	NH STATE P	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	2368	NH STATE P	060	BENEFITS	0	0	0%	0	0%	0	4,951	0%	0	0%	9,956
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	2369	NHSP JOIN T	060	BENEFITS	0	425	0%	0	0%	0	1,074	0%	0	0%	6,210
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3102	FFY 09 NEW	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3103	NEW ENTRA	060	BENEFITS	4,313	7,307	169%	7,650	96%	91,529	65,911	72%	162,351	41%	169,862
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3104	FFY 09 MCSA	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3106	MCSAP GRA	060	BENEFITS	8,773	19,312	220%	10,030	193%	136,712	143,336	105%	156,301	92%	171,793
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3107	FFY 09 BORD	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3108	FFY 2010 BO	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3114	FFY 09 HIGH	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3116	HIGH PRIOR	060	BENEFITS	0	0	0%	0	0%	4,355	1,341	31%	8,737	15%	9,936
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3117	SEX OFFEND	060	BENEFITS	1,404	0	0%	1,518	0%	17,108	12,932	76%	18,495	70%	21,016
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3122	FFY 09 CONV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3123	CONVICTED	060	BENEFITS	0	0	0%	207	0%	0	0	0%	2,277	0%	2,484
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3124	FFY 08 BACK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3126	FFY 09 BACK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3127	BACKLOG RE	060	BENEFITS	704	2,243	318%	1,284	175%	7,235	10,277	142%	13,185	78%	14,904
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3128	FFY 08 COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3129	FFY 08 COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3130	FFY 09 COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3131	COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3142	DWI PATROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3143	ENFORCEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3975	SAFETY DAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3979	2007 MCSAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3981	BORDER EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	3990	2007 HIGH P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4003	TRAFFIC BUI	060	BENEFITS	315,279	666,288	211%	386,202	173%	4,763,030	4,962,343	104%	5,834,489	85%	6,398,070
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4005	AUXILIARY P	060	BENEFITS	449	494	110%	463	107%	5,240	4,177	80%	5,393	77%	5,738
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4006	AIRCRAFT TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4008	OUTSIDE DE	060	BENEFITS	38,171	130,076	341%	43,967	296%	478,154	594,297	124%	550,747	108%	634,379
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4010	ENFORCEME	060	BENEFITS	50,870	105,931	208%	58,666	181%	793,746	837,643	106%	915,396	92%	993,450
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4011	HAMPTON B	060	BENEFITS	0	0	0%	0	0%	23,059	16,673	72%	24,910	67%	28,566
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4013	STATE POLIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4014	STATE POLIC	060	BENEFITS	3,986	11,241	282%	4,607	244%	72,879	59,079	81%	84,225	70%	91,280
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4017	FEDERAL FO	060	BENEFITS	-146	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4018	AMMUNITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4019	CRIMINAL RE	060	BENEFITS	60,663	89,447	147%	68,632	130%	618,779	715,301	116%	700,060	102%	778,081
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4022	STATE POLIC	060	BENEFITS	64,557	93,991	146%	69,117	136%	681,858	760,435	112%	730,028	104%	811,514
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4023	STATE POLIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4035	RADIO PART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4176	SEACOAST S	060	BENEFITS	3,874	5,690	147%	7,574	75%	43,270	45,865	106%	84,588	54%	93,990
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4215	NHH SECUR	060	BENEFITS	18,161	19,380	107%	19,523	99%	204,919	185,061	90%	220,291	84%	243,603
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4292	COPS METH	060	BENEFITS	2,285	0	0%	16,561	0%	9,635	216	2%	69,829	0%	93,253
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4329	FFY 09 DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4343	DRUG ERAD	060	BENEFITS	0	0	0%	0	0%	3,645	716	20%	4,471	16%	4,471
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4408	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4426	DNA BACKLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4429	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4430	COPS 2004 T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4432	J-ONE EARM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4434	SPOTS TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4441	DRUG ERAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4442	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4443	COPS 2005 T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4444	FORENSIC L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4445	FY05 CAPAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4446	FY05 DNA BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4449	NHSP ENFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4450	SEAT BELT C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4550	CYBER CRIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4552	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4553	2006 DNA BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4554	DWI PATOLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4555	ENFORCEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4556	NH STATE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4557	2006 DARE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4558	NH SP TIRE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4559	NH SP MOTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4560	FORENSIC L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4561	FY 2006 CAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4562	NH CLIQUE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4563	NH SP SMAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4564	J-ONE EARM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4565	J-ONE EARM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4566	SOBIRIETY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4567	2007 CONVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4568	FY07 FOREN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4569	STATE POLIC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4570	SP ENFORCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4571	2007 FOREN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4572	NHSP LASER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4573	NHSP SOBRI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4574	NHSP SEATE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4577	NHSP C.A.R.	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4578	STATEWIDE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4579	DRUG ERAD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4595	SOBRIETY C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4596	DRUG ERAD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4597	BULLET REC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4598	COMMUNICA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	4690	DARE-DONA	060	BENEFITS	0	0	0%	0	0%	598	642	107%	642	100%	642
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	5001	WATERCRAF	060	BENEFITS	30,194	45,582	151%	29,692	154%	365,138	359,867	99%	359,065	100%	394,697
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	5011	BOATER CEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	5046	RECREATION	060	BENEFITS	9,108	14,207	156%	11,708	121%	114,428	120,091	105%	147,095	82%	166,775
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	5073	NHSP DWI H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	5076	DHHS LIVES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	5412	DETECTIVE E	060	BENEFITS	83,212	197,527	237%	104,296	189%	1,208,619	1,417,009	117%	1,514,853	94%	1,669,229
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	5422	DETECTIVE E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	5434	BOAT SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	6042	OPERATION	060	BENEFITS	558	4,364	783%	1,451	301%	20,169	31,292	155%	52,475	60%	54,540
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	7444	SADIP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	7473	REAP FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	7474	REAP FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	7476	PRISM AIR C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	7477	HIGHWAY SA	060	BENEFITS	1,139	1,886	166%	932	202%	21,344	13,421	63%	17,461	77%	19,354
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	7478	ENFORCEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	7479	ENFORCEME	060	BENEFITS	-109	668	0%	-176	0%	15,103	12,150	80%	24,369	50%	29,086
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	7481	DWI PATROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	7482	DWI PATROL	060	BENEFITS	934	2,892	310%	1,074	269%	23,738	22,840	96%	27,301	84%	31,611
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	7880	NEW ENTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	8045	FFY 2010 NH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	8239	URINE & CO	060	BENEFITS	5,985	8,825	147%	8,171	108%	58,756	68,727	117%	80,219	86%	89,776
2013	015	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	8241	TOXICOLOG	060	BENEFITS	25,867	34,548	134%	27,320	126%	266,207	288,205	108%	281,162	103%	313,021
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2340	DIVISION OF	9069	NHSP STATE	060	BENEFITS	0	0	0%	518	0%	0	0	0%	5,693	0%	6,210
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2350	DIVISION OF	4230	SAMANTHA S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	0813	DR 4026-TS I	060	BENEFITS	0	0	0%	0	0%	225	0	0%	1,775	0%	1,775
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	0841	DR 4049 OCT	060	BENEFITS	0	0	0%	0	0%	72	0	0%	728	0%	728
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1124	JULY 2008 T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1129	JULY-AUGUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1133	JULY 2008 T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1138	JULY-AUGUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1139	SEPTEMBER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1141	PDM 2007 AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1142	OCT 2005 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1143	MAY 2006 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1144	APRIL 2007 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1731	DEC 08 ICE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	1732	DEC 08 ICE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	2730	DIR OF HOM	060	BENEFITS	2,213	0	0%	2,859	0%	22,549	15,867	70%	29,131	54%	32,065
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	2740	EMERGENC	060	BENEFITS	64,294	87,618	136%	73,130	120%	674,498	742,472	110%	767,202	97%	852,364
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	2748	RIM - C	060	BENEFITS	0	715	0%	0	0%	25	1,557	6,207%	1,119	139%	1,119
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	2760	SEABROOK S	060	BENEFITS	2,616	2,227	85%	3,364	66%	19,413	5,707	29%	24,959	23%	26,927
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	2770	VERMONT Y	060	BENEFITS	195	1,329	682%	387	343%	1,734	2,684	155%	3,447	78%	4,242
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	2805	RESPONSE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	2920	HAZARD MIT	060	BENEFITS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	2921	HAZARD MIT	060	BENEFITS	0	0	0%	66	0%	0	0	0%	729	0%	795
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	3139	SEPTEMBER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	3149	ICE STORM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	3327	MAY 2012 FL	060	BENEFITS	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	3342	HURRICANE	060	BENEFITS	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4166	HAZMAT IND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4226	PRE-DISAST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4229	OCTOBER 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4231	HMGP - OCT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4232	MAY 2006 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4240	APRIL 2007 N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4241	HMGP DR-16	060	BENEFITS	0	0	0%	0	0%	24	0	0%	334	0%	334
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4247	PDMC FY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4248	SUPPLEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4378	FLOOD MITI	060	BENEFITS	2,472	3,548	144%	3,203	111%	20,323	28,178	139%	26,335	107%	29,836
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4379	FFY08 FLOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4393	PRE-DISAST	060	BENEFITS	67	139	207%	3,549	4%	147	295	201%	7,738	4%	7,738
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4395	SEVERE REF	060	BENEFITS	0	0	0%	104	0%	0	0	0%	1,146	0%	1,250
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4396	FFY2011 SEV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4412	REPETITIVE	060	BENEFITS	131	0	0%	561	0%	677	228	34%	2,897	8%	3,785
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	4422	FFY 2011 RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	5079	CDC H1N1 IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	5321	ALLENSTOW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	5346	ESAR GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	5901	SEPT '08 FLO	060	BENEFITS	17	0	0%	200	0%	38	0	0%	452	0%	452
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	5902	DEC '08 ICE S	060	BENEFITS	0	0	0%	457	0%	0	0	0%	5,026	0%	5,483
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	5903	FEB '10 WIN	060	BENEFITS	0	0	0%	0	0%	57	0	0%	2,221	0%	2,221
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	5904	MAR '10 FLO	060	BENEFITS	0	0	0%	0	0%	19	0	0%	360	0%	360
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	5992	FFY 2010 PD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	7017	FFY 2009 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	7405	LEGISLATIVE	060	BENEFITS	0	0	0%	23	0%	0	0	0%	257	0%	280
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	7484	INFORMATIO	060	BENEFITS	1,318	4,008	304%	5,713	70%	28,261	27,935	99%	122,514	23%	129,746
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	7486	HMGP DR 16	060	BENEFITS	0	0	0%	0	0%	35	0	0%	55	0%	55
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	7487	HMGP DR 17	060	BENEFITS	0	0	0%	0	0%	69	0	0%	218	0%	218
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	7489	HMGP JULY-	060	BENEFITS	0	0	0%	80	0%	0	0	0%	882	0%	962
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	8092	100% EMPG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	8192	100% EMPG-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	8240	BIOTERRORI	060	BENEFITS	2,218	2,898	131%	2,642	110%	31,796	25,187	79%	37,876	66%	41,039
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	8714	DR 4006-MA	060	BENEFITS	0	0	0%	0	0%	83	102	124%	717	14%	717
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	9066	FEB 2010 WI	060	BENEFITS	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2360	HOMELND S	9084	MARCH 2010	060	BENEFITS	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2365	EMERGENC	1393	PUBLIC REL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2365	EMERGENC	1395	BUR OF EME	060	BENEFITS	216,383	307,999	142%	249,142	124%	2,286,879	2,368,092	104%	2,633,098	90%	2,921,819
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2365	EMERGENC	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2365	EMERGENC	1870	STATEWIDE	060	BENEFITS	14,695	18,612	127%	15,508	120%	146,946	158,149	108%	155,082	102%	173,146
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2365	EMERGENC	3140	E911 FEDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2365	EMERGENC	4001	COMMUNICA	060	BENEFITS	36,892	59,689	162%	41,145	145%	473,339	486,568	103%	527,903	92%	573,701
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2365	EMERGENC	4233	WIRELESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	3791	CODES GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4065	FIRE STAND	060	BENEFITS	77,120	114,505	148%	86,864	132%	898,504	921,601	103%	1,012,040	91%	1,114,618
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4173	DOJ FIREFIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4202	HMEP 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4204	RURAL AED 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4207	NFA FY 06 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4225	TRAUMA-EMS 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4227	05 RURAL AC 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4235	HEMP GRAN 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4239	2006 NFA GR 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4242	2007 NFA GR 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4453	HMEP GRAN 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4454	HMEP GRAN 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4455	NDA GRANT 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4456	NDA GRANT 060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4457	NAT'L FIRE A 060	BENEFITS	343	1,522	443%	979	155%	1,559	2,055	132%	4,445	46%	5,772
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4652	FIRE STAND 060	BENEFITS	6,758	9,156	135%	7,623	120%	34,912	44,209	127%	39,382	112%	48,173
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	4689	NFA REVOLV 060	BENEFITS	0	0	0%	0	0%	596	367	62%	1,456	25%	1,456
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	5480	EMERGENCY 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	7416	FIRE PREVE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	7517	TEMSIS IMPF 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2370	FIRE STAND	8275	FIRE STAND 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	4189	HAZARDOUS 060	BENEFITS	2,193	3,079	140%	2,377	130%	22,264	23,860	107%	24,132	99%	26,754
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	4234	EVIDENCE S 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	4246	HMEP GRAN 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	4452	HMEP GRAN 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	4688	TRAINING - N 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	5002	FIRE SAFETY 060	BENEFITS	40,071	63,043	157%	42,794	147%	445,521	494,503	111%	475,802	104%	529,021
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	5005	ELECTRICAL 060	BENEFITS	14,057	20,052	143%	13,998	143%	147,772	149,747	101%	147,154	102%	163,215
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	5006	MECHANICAL 060	BENEFITS	9,882	15,091	153%	12,007	126%	116,443	116,245	100%	141,480	82%	154,985
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	5007	MODULAR B 060	BENEFITS	0	580	0%	0	0%	21,391	580	3%	14,479	4%	14,479
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	5008	MANUFACTU 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	5309	HMEP GRAN 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	5310	HMEP GRAN 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	5311	HMEP GRAN 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	5895	PLUMBERS E 060	BENEFITS	9,683	9,606	99%	9,462	102%	101,561	77,858	77%	99,243	78%	109,893
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2380	FIRE SAFET	5922	REDUCED IG 060	BENEFITS	343	502	146%	464	108%	2,190	3,669	168%	2,960	124%	3,735
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	4004	STATE OVER 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8003	WORKERS C 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8005	WORKERS C 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8013	WORKERS C 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8014	WORKERS C 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8015	WORKERS C 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8016	WORKERS C 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8586	UNEMPLOYM 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8588	UNEMPLOYM 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8589	UNEMPLOYM 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8590	UNEMPLOYM 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8591	UNEMPLOYM 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2390	SPECIAL EX	8592	UNEMPLOYM 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2399	ARRA STIMU	0894	CRIME LAB A 060	BENEFITS	1,845	0	0%	527	0%	19,615	0	0%	5,606	0%	6,132
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2399	ARRA STIMU	0896	NIU PHARMA 060	BENEFITS	2,913	4,654	160%	3,084	151%	30,682	34,712	113%	32,478	107%	35,926
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2399	ARRA STIMU	0897	COLD CASE 060	BENEFITS	1,004	4,025	401%	856	470%	26,627	22,179	83%	22,687	98%	24,040
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	2399	ARRA STIMU	0929	BROADBAND 060	BENEFITS	2,032	126	6%	18,712	1%	4,877	2,152	44%	44,905	5%	80,476
2013	010	23	Safety Dep	023	SAFETY	BENEFITS	9998	ERP GRANT	9762	ACTIVITY AC 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		23	Safety Dep	023	SAFETY	BENEFITS TOTALS				CATEGORY TOTALS		1,895,478	3,205,403	169%	2,223,798	144%	22,798,166	24,374,169	107%	26,474,758	92%	29,370,243
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2310	OFFICE OF C	2304	BUREAU OF 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2310	OFFICE OF C	3082	BUREAU OF 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2310	OFFICE OF C	3083	FFY 2008 NH 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2310	OFFICE OF C	3084	NH BUFFER 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2310	OFFICE OF C	3086	FFY 2007 PS 046	CONSULTA	0	0	0%	0	0%	517,202	407,841	79%	727,766	56%	991,472
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2310	OFFICE OF C	3087	INTEROPERA 046	CONSULTA	0	0	0%	12,500	0%	0	0	0%	137,500	0%	150,000
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2310	OFFICE OF C	4195	HOMELAND S 046	CONSULTA	0	0	0%	36,250	0%	0	0	0%	398,750	0%	435,000
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2310	OFFICE OF C	5410	HLS EQUIPM 046	CONSULTA	0	0	0%	0	0%	62,855	44,949	72%	294,949	15%	294,949
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2310	OFFICE OF C	7483	VIDEO ARRA 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2320	DIVISION OF	3088	INTERAGENC 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2320	DIVISION OF	3092	INTERAGENC 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2320	DIVISION OF	3097	INTERAGENC 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	2037	FFY 08 CDL 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	3098	CREDIT CAR 046	CONSULTA	4,250	15,220	358%	32,313	47%	6,800	18,460	271%	51,700	36%	51,700
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	3976	TECHNOLOG 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	5970	NH LICENSIN 046	CONSULTA	0	0	0%	30,390	0%	0	28,200	0%	334,288	8%	364,678
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7408	PRISM GRAN 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7409	PRISM GRAN 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7413	DMV SCHOO 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7421	CDL PGM IM 046	CONSULTA	10,416	0	0%	2,806	0%	113,576	33,482	29%	30,593	109%	33,482
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7442	FFY 09 CDLIS 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7443	FFY 2010 CD 046	CONSULTA	0	0	0%	5,417	0%	0	0	0%	59,583	0%	65,000
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7446	FFY 09 SADIF 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7448	FFY 2010 MC 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7449	MOTORCYCL 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7456	FFY 09 BJA A 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7461	FFY 2010 BJA 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7462	DMV TECHN 046	CONSULTA	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7463	FFY 2010 TE 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7464	FFY 09 DMV 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7466	FFY 2010 DM 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7467	DMV CRASH 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7468	CDLIS DATA 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7469	FFY 09 CDL F 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7471	DMV SCHOO 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	7472	SCHOOL BUS 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	8107	REFLECTOR 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2330	DIVISION OF	8200	MOTORCYCL 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	2211	HWY SFTY E 046	CONSULTA	0	17,456	0%	45,667	38%	0	207,582	0%	502,333	41%	548,000
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3102	FFY 09 NEW 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3103	NEW ENTRA 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3104	FFY 09 MCSA 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3106	MCSAP GRA 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3107	FFY 09 BORD 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3108	FFY 2010 BO 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3114	FFY 09 HIGH 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3116	HIGH PRIOR 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3122	FFY 09 CONV 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3123	CONVICTED 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3126	FFY 09 BACK 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3127	BACKLOG RE 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3128	FFY 08 COVE 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3129	FFY 08 COVE 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3130	FFY 09 COVE 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3131	COVERDELL 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	3975	SAFETY DAT 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	4329	FFY 09 DRUG 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	4343	DRUG ERAD 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	4443	COPS 2005 T 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	4564	J-ONE EARM 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	4565	J-ONE EARM	046	CONSULTA	740	23,214	3,137%	5,927	392%	394,829	470,145	119%	3,162,584	15%	4,216,069
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	4571	2007 FOREN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	4598	COMMUNICA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	4690	DARE-DONA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	5001	WATERCRAF	046	CONSULTA	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	5076	DHHS LIVES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	5412	DETECTIVE E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	7444	SADIP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	7473	REAP FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	7474	REAP FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	7476	PRISM AIR C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	7477	HIGHWAY SA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	7478	ENFORCEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	7479	ENFORCEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	7481	DWI PATROL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	7482	DWI PATROL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2340	DIVISION OF	8045	FFY 2010 NH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	2730	DIR OF HOM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	2740	EMERGENC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	2760	SEABROOK	046	CONSULTA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	2770	VERMONT Y	046	CONSULTA	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	4232	MAY 2006 FL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	4379	FFY08 FLOO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	4381	FFY08 PDMC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	4393	PRE-DISAST	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	4395	SEVERE REF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	4396	FFY2011 SEV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	4412	REPETITIVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	4422	FFY 2011 RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	7484	INFORMATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	7487	HMGP DR 17	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2360	HOMELND S	7489	HMGP JULY-	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2365	EMERGENC	1395	BUR OF EME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2365	EMERGENC	1870	STATEWIDE	046	CONSULTA	0	0	0%	66,667	0%	0	704,758	0%	733,334	96%	800,001
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2370	FIRE STAND	4453	HMEP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2370	FIRE STAND	4454	HMEP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2370	FIRE STAND	4456	NDA GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2370	FIRE STAND	4457	NAT'L FIRE A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2370	FIRE STAND	7416	FIRE PREVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2370	FIRE STAND	8275	FIRE STAND	046	CONSULTA	0	0	0%	8,333	0%	0	66,463	0%	91,667	73%	100,000
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2380	FIRE SAFET	5309	HMEP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2380	FIRE SAFET	5310	HMEP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CONSULT	2380	FIRE SAFET	5311	HMEP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		23	Safety Dep	023	SAFETY	CONSULTANTS TOTALS				CATEGORY TOTALS			15,406	55,890	363%	248,085	23%	1,096,263	1,981,880	181%	6,545,030	30%	8,087,150
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2300	SAFETY	0002	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	0843	DEPT OF SA	020	CURRENT E	0	0	0%	0	0%	32,510	17,777	55%	17,777	100%	17,777
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	1117	2007 PSIC G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	1118	HOMELAND	020	CURRENT E	504	0	0%	11,421	0%	504	11,117	2,205%	11,421	97%	30,345
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	1123	SP INTELLIG	020	CURRENT E	36	36	100%	331	11%	72	198	275%	663	30%	994
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	1234	OFFICE OF F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	2300	OFFICE OF T	020	CURRENT E	503	1,145	228%	589	195%	14,602	13,478	92%	17,100	79%	20,027
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	2301	RETIREES H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	2304	BUREAU OF	020	CURRENT E	3,556	3,267	92%	4,906	67%	31,758	32,127	101%	43,810	73%	50,775
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	2321	GRANTS CO	020	CURRENT E	29	29	99%	198	14%	85	577	676%	584	99%	1,850
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	2331	PROPERTY U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	2393	ADMIN LICEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	2395	NH MOTOR V	020	CURRENT E	0	0	0%	0	0%	173	187	108%	4,579	4%	4,579
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	3082	BUREAU OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	3083	FFY 2008 NH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	3084	NH BUFFER	020	CURRENT E	0	0	0%	4,119	0%	0	0	0%	45,306	0%	49,425
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	3086	FFY 2007 PS	020	CURRENT E	0	0	0%	7	0%	1,344	15	1%	21,653	0%	21,653
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	3087	INTEROPERA	020	CURRENT E	1	7	866%	53	14%	164	19	11%	10,129	0%	10,129
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	3313	IGNITION INT	020	CURRENT E	0	0	0%	83	0%	0	19	0%	917	2%	1,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	4192	HLS EXERCI	020	CURRENT E	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	4195	HOMELAND	020	CURRENT E	332	787	237%	2,321	34%	2,677	4,089	153%	18,694	22%	24,968
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	4236	NH DOS PRC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	4238	NH BUFFER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	4243	2007 IPP-BUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	4245	2007 PSIC G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	5003	AERIAL LIFT	020	CURRENT E	176	233	132%	251	93%	3,250	3,520	108%	4,631	76%	4,770
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	5409	HLS TRAININ	020	CURRENT E	0	1,498	0%	0	0%	3,885	76,950	1,981%	38,020	202%	95,353
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	5410	HLS EQUIPM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	7483	VIDEO ARRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2310	OFFICE OF (	8210	BENCH WAR	020	CURRENT E	652	2,260	346%	827	273%	19,043	4,559	24%	24,128	19%	25,524
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	1825	PLEA BY MA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	2310	BUSINESS O	020	CURRENT E	3,514	3,439	98%	4,160	83%	24,177	29,749	123%	28,620	104%	33,325
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	2316	CENTRAL MA	020	CURRENT E	341	550	161%	363	152%	3,723	4,041	109%	3,960	102%	4,325
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	2318	PETROLEUM	020	CURRENT E	2,084	150	7%	2,562	6%	2,563	1,671	65%	3,152	53%	3,675
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	2319	COPY CENTE	020	CURRENT E	2,726	1,033	38%	2,620	39%	8,616	6,378	74%	8,281	77%	9,815
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	2320	EQUIPMENT	020	CURRENT E	-17,247	-5,177	0%	-31,706	0%	26,155	39,864	152%	48,082	83%	46,052
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	2325	WAREHOUS	020	CURRENT E	20,223	-2,156	-11%	83,499	-3%	31,485	-5,891	-19%	130,001	-5%	50,353
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	2328	POSTAGE	020	CURRENT E	9,732	-15,918	-164%	4,703,954	0%	46,771	30,217	65%	22,607,869	0%	50,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	2330	INFORMATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	3088	INTERAGEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	3092	INTERAGEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	3094	JOINT FED/S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	3096	SALES OF PU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	3097	INTERAGEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	3110	ROAD TOLL A	020	CURRENT E	1,311	11,607	885%	2,000	580%	82,350	92,257	112%	125,623	73%	127,280
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	3120	ROAD TOLL A	020	CURRENT E	722	237	33%	725	33%	6,428	6,802	106%	6,453	105%	7,010
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	3176	JOINT FED/S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	4244	DYED FUEL E	020	CURRENT E	0	0	0%	0	0%	173	455	264%	2,308	20%	6,687
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	8220	SSRS - COLL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2320	DIVISION OF	8530	IFTA - OTHEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	1110	DRIVER - SA	020	CURRENT E	686	205	30%	3,170	6%	22,704	15,603	69%	104,913	15%	106,250
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2037	FFY 08 CDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2236	NEW ENTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2302	ENHANCED E	020	CURRENT E	1,071	955	89%	1,610	59%	3,008	6,780	225%	4,524	150%	19,460
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2303	NEW ENTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2311	DRIVER LICE	020	CURRENT E	24,112	30,119	125%	30,739	98%	189,790	214,252	113%	241,955	89%	257,509
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2312	MOTOR VEH	020	CURRENT E	-13,503	17,470	0%	-17,620	0%	176,424	187,853	106%	230,215	82%	249,594
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2314	CERTIFICATE	020	CURRENT E	15,920	17,235	108%	24,771	70%	163,820	228,492	139%	254,908	90%	276,959
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2315	FINANCIAL R	020	CURRENT E	15,585	12,231	78%	11,622	105%	138,895	109,330	79%	103,572	106%	131,100
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2317	HIGHWAY EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2338	MCSAP 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2371	MRT PROG E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	2394	ARBITRATIO	020	CURRENT E	42	24	57%	148	16%	422	708	168%	1,471	48%	1,935
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3098	CREDIT CAR	020	CURRENT E	15,990	19,209	120%	21,096	91%	186,814	186,238	100%	246,472	76%	269,500
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3100	ADMIN-DIV O	020	CURRENT E	2,437	1,974	81%	1,826	108%	12,791	19,618	153%	9,583	205%	26,998
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3101	PUPIL TRANS	020	CURRENT E	44	0	0%	65	0%	3,480	1,576	45%	5,220	30%	5,410
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3109	INTERNATL F	020	CURRENT E	458	1,193	260%	553	216%	14,760	12,320	83%	17,820	69%	20,703
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3765	FATAL ACCI	020	CURRENT E	0	13	0%	0	0%	178	209	117%	907	23%	1,013
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3958	FY 2004 BJA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3966	NORTHERN I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3971	MCSAP 2006	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3974	BORDER EN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3976	TECHNOLOG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3977	DMV COMME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3978	DMV SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3980	BORDER EN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3982	MOTORCYCL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	3983	DMV CRASH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	4015	ON BOARD D	020	CURRENT E	0	0	0%	0	0%	4,609	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	4397	COMM VEHIC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7408	PRISM GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7409	PRISM GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7413	DMV SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7414	DMV TECHN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7421	CDL PGM IM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7442	FFY 09 CDLS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7443	FFY 2010 CD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7446	FFY 09 SADI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7447	FFY 09 MOT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7448	FFY 2010 MO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7449	MOTORCYCL	020	CURRENT E	0	0	0%	0	0%	15,188	0%	10,000	0%	10,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7456	FFY 09 BJA A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7461	FFY 2010 BJA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7462	DMV TECHN	020	CURRENT E	0	0	0%	333	0%	0	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7463	FFY 2010 TE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7464	FFY 09 DMV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7466	FFY 2010 DM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7467	DMV CRASH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7468	CDLIS DATA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7469	FFY 09 CDL F	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7471	DMV SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	7472	SCHOOL BUS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	8107	REFLECTOR	020	CURRENT E	134,901	162,600	121%	227,371	72%	1,113,714	1,148,782	103%	1,877,126	61%	1,992,165
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	8109	IRP-COLLEC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	8140	CONSERVAT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	8179	CREDIT MEM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	8200	MOTORCYCL	020	CURRENT E	4,082	5,219	128%	6,670	78%	43,230	48,431	112%	70,624	69%	79,382
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2330	DIVISION OF	8225	PORT AUTHO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	1122	MCSAP FFY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	1851	NHSP TAR C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	1876	COLD CASE	020	CURRENT E	0	0	0%	167	0%	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	2038	FFY 08 HIGH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	2039	GIFT FOR K-9	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	2211	HWY SFTY E	020	CURRENT E	1,200	9,416	785%	19,310	49%	1,961	103,325	5,268%	31,562	327%	294,593
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	2305	COMMERCIA	020	CURRENT E	4,784	3,412	71%	7,266	47%	49,774	54,486	109%	75,591	72%	84,814
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	2339	MCSAP 09	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	2363	NH STATE P	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	2368	NH STATE P	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	2369	NHSP JOIN T	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3102	FFY 09 NEW	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3103	NEW ENTRA	020	CURRENT E	159	10	6%	407	2%	3,125	2,664	85%	8,006	33%	8,220
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3104	FFY 09 MCSA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3106	MCSAP GRA	020	CURRENT E	4,068	491	12%	8,658	6%	20,960	33,441	160%	44,611	75%	52,280
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3107	FFY 09 BORD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3108	FFY 2010 BO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3114	FFY 09 HIGH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3116	HIGH PRIOR	020	CURRENT E	277	0	0%	1,059	0%	2,210	75	3%	8,431	1%	10,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3117	SEX OFFEND	020	CURRENT E	0	0	0%	0	0%	3,401	2,978	88%	6,692	44%	12,412
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3122	FFY 09 CONV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3123	CONVICTED	020	CURRENT E	0	0	0%	0	0%	7,723	0	0%	130,000	0%	130,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3124	FFY 08 BACK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3126	FFY 09 BACK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3127	BACKLOG RE	020	CURRENT E	1,352	744	55%	3,457	22%	36,335	69,452	191%	92,886	75%	95,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3128	FFY 08 COVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3129	FFY 08 COVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3130	FFY 09 COVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3131	COVERDELL	020	CURRENT E	0	0	0%	0	0%	4,620	4,620	100%	12,000	39%	12,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3142	DWI PATROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3143	ENFORCEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3309	DRUG TESTI	020	CURRENT E	33,400	0	0%	0	0%	34,913	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3321	CYBER SEC	020	CURRENT E	0	0	0%	2,374	0%	0	25,588	0%	26,114	98%	28,488
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3975	SAFETY DAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3979	2007 MCSAP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3981	BORDER EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	3990	2007 HIGH P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4003	TRAFFIC BUR	020	CURRENT E	28,126	47,122	168%	52,896	89%	300,439	416,971	139%	565,022	74%	616,999
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4005	AUXILIARY P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4006	AIRCRAFT TI	020	CURRENT E	6,478	102,636	1,584%	19,683	521%	48,666	146,199	300%	147,868	99%	213,571
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4008	OUTSIDE DE	020	CURRENT E	43,943	44,576	101%	69,216	64%	519,861	495,673	95%	818,845	61%	902,653
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4010	ENFORCEME	020	CURRENT E	4,013	4,679	117%	7,154	65%	38,901	65,983	170%	69,352	95%	80,578
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4011	HAMPTON B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	52,752	39,564	75%	62,000	64%	62,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4013	STATE POLIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4014	STATE POLIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4017	FEDERAL FC	020	CURRENT E	-4,504	767	0%	-5,332	0%	51,724	16,690	32%	61,225	27%	66,250
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4018	AMMUNITION	020	CURRENT E	0	44	0%	0	0%	149,532	1,163	1%	57,000	2%	57,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4019	CRIMINAL RE	020	CURRENT E	35,237	36,707	104%	33,232	110%	456,461	442,965	97%	430,481	103%	477,475
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4022	STATE POLIC	020	CURRENT E	6,302	7,090	113%	7,697	92%	57,345	70,902	124%	70,036	101%	95,850
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4023	STATE POLIC	020	CURRENT E	45,000	0	0%	15,000	0%	45,000	15,000	33%	15,000	100%	15,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4035	RADIO PART	020	CURRENT E	0	0	0%	0	0%	1,003	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4176	SEACOAST S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4215	NHH SECURI	020	CURRENT E	535	1,068	200%	774	138%	7,025	6,200	88%	10,167	61%	11,518
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4292	COPS METH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4329	FFY 09 DRUG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4343	DRUG ERAD	020	CURRENT E	0	0	0%	0	0%	2,300	1,510	66%	2,010	75%	2,010
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4408	OPERATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4426	DNA BACKLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4429	OPERATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4430	COPS 2004 T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4432	J-ONE EARM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4434	SPOTS TRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4441	DRUG ERAD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4442	OPERATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4443	COPS 2005 T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4444	FORENSIC L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4445	FY05 CAPAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4446	FY05 DNA BA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4449	NHSP ENFO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4450	SEAT BELT C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4550	CYBER CRIM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4552	OPERATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4553	2006 DNA BA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4554	DWI PATOLS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4555	ENFORCEME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4556	NH STATE P	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4557	2006 DARE G	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4558	NH SP TIRE I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4559	NH SP MOTC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4560	FORENSIC L	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4561	FY 2006 CAP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4562	NH CLIQUE C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4563	NH SP SMAR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4564	J-ONE EARM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4565	J-ONE EARM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4566	SOBIRIETY C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4567	2007 CONVIC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4568	FY07 FOREN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4569	STATE POLIC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4570	SP ENFORCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4571	2007 FOREN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4572	NHSP LASER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4573	NHSP SOBRI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4574	NHSP SEATB	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4575	REAP 2008	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4576	REAP 2009	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4577	NHSP C.A.R.	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4578	STATEWIDE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4579	DRUG ERAD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4595	SOBRIETY CI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4596	DRUG ERAD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4597	BULLET REC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4598	COMMUNICA	020	CURRENT E	0	0	0%	533	0%	0	0%	5,867	0%	6,401	
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	4690	DARE-DONA	020	CURRENT E	0	0	0%	0	0%	24,615	36,209	147%	45,755	79%	46,164
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	5001	WATERCRAF	020	CURRENT E	12,120	7,867	65%	15,385	51%	182,244	249,540	137%	231,335	108%	268,842
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	5011	BOATER CEF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	5046	RECREATION	020	CURRENT E	4,647	12,013	259%	5,498	218%	270,871	154,664	57%	320,485	48%	336,148
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	5073	NHSP DWI H	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	5076	DHHS LIVES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	5412	DETECTIVE E	020	CURRENT E	13,855	8,695	63%	14,307	61%	128,978	113,825	88%	133,178	85%	141,825
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	5422	DETECTIVE E	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	5434	BOAT SAFET	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	5969	FY 2010 POR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	6042	OPERATION	020	CURRENT E	8,215	0	0%	12,923	0%	54,678	36,060	66%	86,019	42%	86,019
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	6045	NORTHERN I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	7444	SADIP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	7473	REAP FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	7474	REAP FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	7476	PRISM AIR C	020	CURRENT E	0	0	0%	0	0%	19,697	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	7477	HIGHWAY SA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	7478	ENFORCEME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	7479	ENFORCEME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	7481	DWI PATROL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	7482	DWI PATROL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	7880	NEW ENTRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	8045	FFY 2010 NH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	8239	URINE & COI	020	CURRENT E	-29,475	26,604	0%	-29,592	0%	133,093	154,059	116%	133,623	115%	195,580
2013	015	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	8241	TOXICOLOG	020	CURRENT E	2,025	16,389	809%	3,233	507%	80,458	100,699	125%	128,489	78%	134,549
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2340	DIVISION OF	8661	BULLET PRO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2350	DIVISION OF	4230	SAMANTHA S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	0813	DR 4026-TS I	020	CURRENT E	0	0	0%	0	0%	739	0	0%	12,971	0%	12,971
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	0841	DR 4049 OCT	020	CURRENT E	0	0	0%	333	0%	0	0%	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1124	JULY 2008 T	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1129	JULY-AUGUS	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1133	JULY 2008 T	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1138	JULY-AUGUS	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1139	SEPTEMBER	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1141	PDM 2007 AN	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1142	OCT 2005 FL	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1143	MAY 2006 FL	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1144	APRIL 2007 F	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1731	DEC 08 ICE S	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	1732	DEC 08 ICE S	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	2730	DIR OF HOM	020	CURRENT E	0	174	0%	0	0%	250	443	177%	1,400	32%	1,400
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	2740	EMERGENC	020	CURRENT E	15,886	30,396	191%	20,060	152%	239,940	217,101	90%	302,975	72%	315,828
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	2748	RIM - C	020	CURRENT E	1,468	926	63%	1,955	47%	6,314	5,933	94%	8,409	71%	9,637
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	2760	SEABROOK S	020	CURRENT E	754	250	33%	1,510	17%	9,843	4,942	50%	19,715	25%	19,715
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	2770	VERMONT Y	020	CURRENT E	589	1,910	324%	1,058	181%	8,859	10,950	124%	15,912	69%	18,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	2805	RESPONSE A	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	2920	HAZARD MIT	020	CURRENT E	0	0	0%	417	0%	0	0%	0%	4,583	0%	5,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	2921	HAZARD MIT	020	CURRENT E	0	0	0%	52	0%	0	0%	0%	567	0%	618
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	3139	SEPTEMBER	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	3149	ICE STORM I	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	3327	MAY 2012 FL	020	CURRENT E	0	0	0%	333	0%	0	12	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	3342	HURRICANE	020	CURRENT E	0	0	0%	333	0%	0	0%	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4166	HAZMAT INDI	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4226	PRE-DISASTI	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4229	OCTOBER 20	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4231	HMGP - OCT	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4232	MAY 2006 FL	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4240	APRIL 2007 N	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4241	HMGP DR-16	020	CURRENT E	0	0	0%	0	0%	32	0	0%	4,468	0%	4,468
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4247	PDMC FY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4248	SUPPLEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4378	FLOOD MITIG	020	CURRENT E	760	264	35%	2,322	11%	8,533	1,372	16%	26,074	5%	26,225
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4379	FFY08 FLOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4381	FFY08 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4393	PRE-DISASTI	020	CURRENT E	0	0	0%	0	0%	1,853	1,183	64%	7,786	15%	9,047
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4395	SEVERE REF	020	CURRENT E	0	0	0%	1,549	0%	0	0	0%	17,034	0%	18,583
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4396	FFY2011 SEV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4412	REPETITIVE I	020	CURRENT E	0	0	0%	816	0%	0	1,056	0%	8,978	12%	9,794
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	4422	FFY 2011 RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	5079	CDC H1N1 IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	5346	ESAR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	5901	SEPT '08 FLO	020	CURRENT E	0	0	0%	213	0%	0	0	0%	2,338	0%	2,550
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	5902	DEC '08 ICE S	020	CURRENT E	0	0	0%	0	0%	553	0	0%	19,447	0%	19,447
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	5903	FEB '10 WIND	020	CURRENT E	0	0	0%	326	0%	0	0	0%	3,591	0%	3,917
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	5904	MAR '10 FLO	020	CURRENT E	0	0	0%	108	0%	0	34	0%	1,192	3%	1,300
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	5992	FFY 2010 PD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	7017	FFY 2009 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	7405	LEGISLATIVE	020	CURRENT E	-4	0	0%	324	0%	0	0	0%	3,561	0%	3,885
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	7484	INFORMATIO	020	CURRENT E	414	598	144%	4,477	13%	5,555	10,706	193%	60,107	18%	65,671
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	7486	HMGP DR 16	020	CURRENT E	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	7487	HMGP DR 17	020	CURRENT E	0	0	0%	75	0%	0	0	0%	825	0%	900
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	7489	HMGP JULY-	020	CURRENT E	0	0	0%	0	0%	258	0	0%	242	0%	242
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	8092	100% EMPG	020	CURRENT E	0	167	0%	0	0%	0	167	0%	0	0%	3,002

2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	8192	100% EMPG-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	8240	BIOTERRORI	020	CURRENT E	422	18	4%	436	4%	25,563	2,971	12%	26,394	11%	27,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	8714	DR 4006-MA	020	CURRENT E	0	0	0%	1,390	0%	0	0	0%	15,290	0%	16,680
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	9066	FEB 2010 WI	020	CURRENT E	0	0	0%	1,954	0%	0	0	0%	21,489	0%	23,442
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2360	HOMELND S	9084	MARCH 2010	020	CURRENT E	0	0	0%	1,220	0%	0	0	0%	13,415	0%	14,635
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2365	EMERGENC	1393	PUBLIC REL/	020	CURRENT E	1,181	1,475	125%	1,650	89%	6,014	6,454	107%	8,400	77%	8,400
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2365	EMERGENC	1395	BUR OF EME	020	CURRENT E	27,601	35,608	129%	36,321	98%	277,940	289,184	104%	365,750	79%	562,206
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2365	EMERGENC	1396	NETWORK	020	CURRENT E	12,280	104,783	853%	14,012	748%	601,567	578,306	96%	686,419	84%	819,783
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2365	EMERGENC	1870	STATEWIDE	020	CURRENT E	1,446	204	14%	4,250	5%	4,498	8,837	196%	13,223	67%	20,360
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2365	EMERGENC	3140	E911 FEDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2365	EMERGENC	4001	COMMUNICA	020	CURRENT E	32,841	31,004	94%	45,136	69%	308,279	380,444	123%	423,695	90%	452,610
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2365	EMERGENC	4233	WIRELESS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	3791	CODES GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4065	FIRE STAND	020	CURRENT E	36,037	14,056	39%	30,449	46%	372,205	325,998	88%	314,489	104%	338,370
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4173	DOJ FIREFIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4202	HMEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4204	RURAL AED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4207	NFA FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4225	TRAUMA-EMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4227	05 RURAL AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4235	HEMP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4239	2006 NFA GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4242	2007 NFA GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4453	HMEP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4454	HMEP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4455	NDA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4456	NDA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4457	NAT'L FIRE A	020	CURRENT E	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4652	FIRE STAND	020	CURRENT E	3,024	4,548	150%	4,160	109%	18,185	27,550	152%	25,013	110%	80,753
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	4689	NFA REVOLV	020	CURRENT E	0	0	0%	0	0%	1,752	2,009	115%	2,600	77%	2,600
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	5480	EMERGENCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	7416	FIRE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	7517	TEMSIS IMPF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2370	FIRE STAND	8275	FIRE STAND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	4189	HAZARDOUS	020	CURRENT E	0	2,612	0%	0	0%	5,919	6,404	108%	8,400	76%	8,400
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	4234	EVIDENCE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	4246	HMEP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	4452	HMEP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	4688	TRAINING - N	020	CURRENT E	0	0	0%	0	0%	400	268	67%	257	104%	309
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	5002	FIRE SAFETY	020	CURRENT E	8,454	4,624	55%	11,260	41%	64,343	55,791	87%	85,699	65%	93,466
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	5005	ELECTRICAL	020	CURRENT E	2,116	2,029	96%	2,449	83%	17,623	19,019	108%	20,401	93%	23,850
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	5006	MECHANICA	020	CURRENT E	1,328	756	57%	2,569	29%	14,742	12,718	86%	28,515	45%	30,886
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	5007	MODULAR B	020	CURRENT E	260	320	123%	733	44%	2,369	3,327	140%	6,684	50%	7,875
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	5008	MANUFACTU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	5309	HMEP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	5310	HMEP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	5311	HMEP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	5895	PLUMBERS E	020	CURRENT E	626	758	121%	837	91%	11,450	12,430	109%	15,300	81%	15,300
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2380	FIRE SAFET	5922	REDUCED IG	020	CURRENT E	82	11	13%	558	2%	6,748	40,168	595%	46,173	87%	56,265
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	4004	STATE OVER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8003	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8005	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8013	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8014	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8015	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8016	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8586	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8588	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8589	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8590	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8591	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2390	SPECIAL EX	8592	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2399	ARRA STIMU	0896	NIU PHARMA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	30
2013	010	23	Safety Dep	023	SAFETY	CURRENT	2399	ARRA STIMU	0897	COLD CASE	020	CURRENT E	0	0	0%	143	0%	0	425	0%	1,574	27%	1,717
2013	010	23	Safety Dep	023	SAFETY	CURRENT	9998	ERP GRANT	9762	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		23	Safety Dep	023	SAFETY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			600,346	839,293	140%	5,568,473	15%	7,245,321	7,437,070	103%	32,919,735	23%	11,885,950
2013	040	23	Safety Dep	023	SAFETY	ALL OTHE	2300	SAFETY	7999	DEFAULT AC	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	23	Safety Dep	023	SAFETY	ALL OTHE	2300	SAFETY	7999	DEFAULT AC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	0843	DEPT OF SA	070	IN STATE TI	0	0	0%	0	0%	9,443	8,537	90%	8,538	100%	8,538
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	0843	DEPT OF SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1118	HOMELAND S	024	MAINT OTH	1,950	0	0%	14,453	0%	26,078	91,821	352%	193,287	48%	193,287
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1118	HOMELAND S	030	EQUIPMEN	13,143	27,563	210%	58,350	47%	365,031	794,793	218%	1,620,650	49%	1,764,624
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1118	HOMELAND S	037	TECHNOLO	0	0	0%	0	0%	79,570	0	0%	10,521	0%	10,521
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1118	HOMELAND S	038	TECHNOLO	0	0	0%	4,808	0%	0	0	0%	52,883	0%	57,690
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1118	HOMELAND S	070	IN STATE TI	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1118	HOMELAND S	072	GRANTS FE	72,219	2,206	3%	207,981	1%	273,474	56,133	21%	787,571	7%	1,298,834
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1118	HOMELAND S	080	OUT OF ST/	0	0	0%	417	0%	0	0	0%	4,584	0%	5,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1118	HOMELAND S	102	CONTRACT	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1118	HOMELAND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1123	SP INTELLIGI	024	MAINT OTH	0	0	0%	0	0%	73,500	0	0%	1,500	0%	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1123	SP INTELLIGI	038	TECHNOLO	525	255	49%	675	38%	3,150	4,155	132%	4,050	103%	4,725
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1123	SP INTELLIGI	070	IN STATE TI	0	0	0%	425	0%	0	0	0%	4,679	0%	5,104
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1123	SP INTELLIGI	080	OUT OF ST/	449	0	0%	8,344	0%	449	0	0%	8,344	0%	8,344
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1123	SP INTELLIGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	1234	OFFICE OF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	022	RENTS-LEA	221	221	100%	250	88%	2,431	2,431	100%	2,750	88%	3,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	028	TRANSFER	137,440	104,406	76%	167,548	62%	729,043	789,846	108%	888,748	89%	1,118,852
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	044	DEBT SERV	89,569	0	0%	109,290	0%	735,465	1,278,182	174%	897,392	142%	1,469,230
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	068	REMUNERA	0	0	0%	16,667	0%	0	200,000	0%	183,333	109%	200,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	070	IN STATE TI	0	0	0%	0	0%	508	165	32%	558	30%	4,950
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	080	OUT OF ST/	0	0	0%	0	0%	1,693	2,767	163%	10,000	28%	10,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2300	OFFICE OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2301	RETIREES HI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2301	RETIREES HI	064	RET PENSI(	367,190	338,514	92%	430,224	79%	3,878,154	3,681,957	95%	4,543,903	81%	4,844,500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2301	RETIREES HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2304	BUREAU OF	022	RENTS-LEA	243	486	200%	458	106%	2,916	2,916	100%	5,493	53%	5,493
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2304	BUREAU OF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2304	BUREAU OF	030	EQUIPMEN	345	0	0%	819	0%	3,897	9,250	237%	9,250	100%	9,250
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2304	BUREAU OF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2304	BUREAU OF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2304	BUREAU OF	070	IN STATE TI	498	2,251	452%	700	322%	6,492	10,308	159%	9,115	113%	10,410
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2304	BUREAU OF	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2304	BUREAU OF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2304	BUREAU OF	230	INTERPRET	0	0	0%	0	0%	126	171	136%	7,000	2%	7,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2304	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2321	GRANTS CO(	070	IN STATE TI	0	3	0%	0	0%	32	10	32%	450	2%	450
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2321	GRANTS CO(	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2321	GRANTS CO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	047	OWN FORC	1,930	10,110	524%	2,584	391%	20,113	49,824	248%	26,932	185%	64,117
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	048	CONTRACT	0	2,515	0%	0	0%	23,787	43,315	182%	55,509	78%	55,568
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	103	CONTRACT	0	0	0%	0	0%	38	0	0%	38	0%	38
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2331	PROPERTY L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2393	ADMIN LICEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2395	NH MOTOR \	026	ORGANIZAT	0	0	0%	0	0%	250	0	0%	750	0%	750
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2395	NH MOTOR \	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2395	NH MOTOR \	070	IN STATE TI	0	249	0%	0	0%	841	596	71%	2,404	25%	2,846
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	2395	NH MOTOR \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3082	BUREAU OF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3082	BUREAU OF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3082	BUREAU OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3082	BUREAU OF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3082	BUREAU OF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3082	BUREAU OF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3082	BUREAU OF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3082	BUREAU OF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3082	BUREAU OF	103	CONTRACT	0	748	0%	0	0%	2,848	4,855	170%	15,046	32%	16,697
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3082	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3083	FFY 2008 NH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3083	FFY 2008 NH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3083	FFY 2008 NH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3083	FFY 2008 NH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3083	FFY 2008 NH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3083	FFY 2008 NH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3083	FFY 2008 NH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3083	FFY 2008 NH	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3083	FFY 2008 NH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3083	FFY 2008 NH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3084	NH BUFFER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3084	NH BUFFER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3084	NH BUFFER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3084	NH BUFFER	040	INDIRECT C	0	0	0%	471	0%	0	0	0%	5,180	0%	5,651
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3084	NH BUFFER	041	AUDIT FUN	0	0	0%	0	0%	57	0	0%	674	0%	674
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3084	NH BUFFER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3084	NH BUFFER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3084	NH BUFFER	072	GRANTS FE	0	0	0%	0	0%	56,970	0	0%	615,135	0%	615,135
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3084	NH BUFFER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3084	NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	022	RENTS-LEA	0	0	0%	1,042	0%	0	0	0%	11,458	0%	12,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	030	EQUIPMEN	0	0	0%	0	0%	1,298,544	1,333,934	103%	1,274,164	105%	1,487,593
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	037	TECHNOLO	0	0	0%	113	0%	0	0	0%	1,238	0%	1,350
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	040	INDIRECT C	0	0	0%	1,451	0%	0	0	0%	15,957	0%	17,408
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	041	AUDIT FUN	1,337	0	0%	1,311	0%	1,852	1,813	98%	1,816	100%	2,216
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	070	IN STATE TI	0	0	0%	375	0%	0	0	0%	4,125	0%	4,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	072	GRANTS FE	0	0	0%	0	0%	30,057	70,219	234%	669,459	10%	669,459
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3086	FFY 2007 PS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3087	INTEROPER/	021	FOOD INST	0	0	0%	460	0%	0	0	0%	5,065	0%	5,526
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3087	INTEROPER/	022	RENTS-LEA	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3087	INTEROPER/	040	INDIRECT C	0	33	0%	0	0%	7	767	10,730%	2,019	38%	13,764
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3087	INTEROPER/	041	AUDIT FUN	0	9	0%	0	0%	5	120	2,508%	167	72%	979
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3087	INTEROPER/	070	IN STATE TI	0	0	0%	283	0%	0	0	0%	3,117	0%	3,400
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3087	INTEROPER/	072	GRANTS FE	8,309	35,839	431%	204,555	18%	12,998	148,012	1,139%	319,974	46%	675,577
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3087	INTEROPER/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3313	IGNITION INT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3313	IGNITION INT	037	TECHNOLO	0	1,153	0%	125	922%	0	1,153	0%	1,375	84%	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3313	IGNITION INT	040	INDIRECT C	0	853	0%	388	220%	0	1,126	0%	4,270	26%	4,658
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3313	IGNITION INT	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,832	0%	1,998
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3313	IGNITION INT	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	3313	IGNITION INT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4192	HLS EXERCI	021	FOOD INST	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4192	HLS EXERCI	070	IN STATE TI	0	0	0%	96	0%	0	0	0%	1,059	0%	1,155
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4192	HLS EXERCI	072	GRANTS FE	0	8,171	0%	0	0%	80,119	85,174	106%	1,040,512	8%	1,040,512
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4192	HLS EXERCI	080	OUT OF ST	0	0	0%	0	0%	535	315	59%	1,316	24%	1,316
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4192	HLS EXERCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	021	FOOD INST	0	0	0%	0	0%	184	0	0%	4,716	0%	4,716
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	022	RENTS-LEA	164	164	100%	360	46%	2,032	1,970	97%	4,452	44%	4,452
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	029	INTRA-AGE	0	0	0%	0	0%	60,177	53,278	89%	62,504	85%	84,768
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	030	EQUIPMEN	0	0	0%	425	0%	0	446	0%	4,670	10%	5,095
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	037	TECHNOLO	0	0	0%	0	0%	160	0	0%	1,090	0%	1,090
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	040	INDIRECT C	3,133	17,438	557%	10,799	161%	30,013	39,270	131%	103,470	38%	123,905
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	041	AUDIT FUN	282	1,969	699%	1,782	110%	2,150	13,782	641%	13,607	101%	24,464
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	057	BOOKS PEI	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	070	IN STATE TI	3	0	0%	66	0%	401	13	3%	10,519	0%	10,519
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	072	GRANTS FE	11,062	74,203	671%	34,327	216%	360,300	330,047	92%	1,118,106	30%	1,164,486
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	080	OUT OF ST	0	0	0%	2,417	0%	0	2,304	0%	26,588	9%	29,005
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	103	CONTRACT	0	0	0%	56	0%	0	0	0%	614	0%	670
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4195	HOMELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4236	NH DOS PRC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4236	NH DOS PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4238	NH BUFFER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4238	NH BUFFER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4243	2007 IPP-BUF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4243	2007 IPP-BUF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4243	2007 IPP-BUF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	4243	2007 IPP-BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5003	AERIAL LIFT	030	EQUIPMEN	0	0	0%	0	0%	19,181	2,054	11%	27,175	8%	27,175
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5003	AERIAL LIFT	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5003	AERIAL LIFT	065	BOARD EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5003	AERIAL LIFT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5003	AERIAL LIFT	070	IN STATE TI	1,013	617	61%	1,851	33%	9,528	8,560	90%	17,411	49%	19,075
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5003	AERIAL LIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5409	HLS TRAININ	030	EQUIPMEN	0	0	0%	16,283	0%	0	159,655	0%	179,118	89%	195,401
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5409	HLS TRAININ	037	TECHNOLO	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5409	HLS TRAININ	038	TECHNOLO	0	0	0%	1,583	0%	0	14,393	0%	17,417	83%	19,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5409	HLS TRAININ	070	IN STATE TI	2,964	5,771	195%	3,367	171%	8,483	7,171	85%	9,635	74%	22,380
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5409	HLS TRAININ	072	GRANTS FE	40,531	24,946	62%	515,463	5%	79,113	4,354,917	5,505%	1,006,127	433%	4,456,905
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5409	HLS TRAININ	080	OUT OF ST	0	0	0%	0	0%	647	0	0%	7,001	0%	7,001
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5409	HLS TRAININ	102	CONTRACT	0	0	0%	4,375	0%	0	0	0%	48,125	0%	52,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5409	HLS TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5410	HLS EQUIPM	072	GRANTS FE	326,497	294,635	90%	3,044,749	10%	891,658	7,883,344	884%	8,315,161	95%	13,321,173
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	5410	HLS EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF (	7483	VIDEO ARRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	7483	VIDEO ARRA	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	7483	VIDEO ARRA	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	7483	VIDEO ARRA	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	7483	VIDEO ARRA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	7483	VIDEO ARRA	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	7483	VIDEO ARRA	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	7483	VIDEO ARRA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	7483	VIDEO ARRA	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	7483	VIDEO ARRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	8210	BENCH WAR	030	EQUIPMEN	1,108	0	0%	12,791	0%	1,108	0	0%	12,791	0%	41,873
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	8210	BENCH WAR	068	REMUNERA	40	103	258%	743	14%	941	696	74%	17,482	4%	18,979
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	8210	BENCH WAR	080	OUT OF ST	0	1,561	0%	2,917	54%	0	4,514	0%	32,083	14%	35,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2310	OFFICE OF C	8210	BENCH WAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	1825	PLEA BY MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2310	BUSINESS O	022	RENTS-LEA	773	704	91%	1,000	70%	6,509	7,567	116%	8,420	90%	8,729
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2310	BUSINESS O	024	MAINT OTH	0	0	0%	0	0%	719	2,000	278%	2,000	100%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2310	BUSINESS O	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2310	BUSINESS O	070	IN STATE TI	40	0	0%	157	0%	40	50	124%	157	32%	500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2310	BUSINESS O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2316	CENTRAL MA	022	RENTS-LEA	38	0	0%	38	0%	380	161	42%	382	42%	420
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2316	CENTRAL MA	030	EQUIPMEN	0	0	0%	1,833	0%	0	1,672	0%	20,167	8%	22,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2316	CENTRAL MA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2316	CENTRAL MA	048	CONTRACT	1,086	0	0%	6,011	0%	4,329	3,584	83%	23,963	15%	26,680
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2316	CENTRAL MA	070	IN STATE TI	3,070	2,539	83%	3,165	80%	11,281	10,548	94%	11,634	91%	15,260
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2316	CENTRAL MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2318	PETROLEUM	070	IN STATE TI	190	335	176%	500	67%	771	876	114%	2,028	43%	3,210
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2318	PETROLEUM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2319	COPY CENTE	022	RENTS-LEA	969	926	96%	5,366	17%	2,578	10,583	410%	14,273	74%	19,164
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2319	COPY CENTE	024	MAINT OTH	0	0	0%	0	0%	10,922	12,695	116%	18,000	71%	18,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2319	COPY CENTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2320	EQUIPMENT	022	RENTS-LEA	9	517	5,911%	7	7,358%	4,333	3,540	82%	3,479	102%	3,833
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2320	EQUIPMENT	023	HEAT ELEC	903	1,696	188%	1,707	99%	10,453	13,393	128%	19,765	68%	21,249
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2320	EQUIPMENT	024	MAINT OTH	263	42	16%	308	14%	15,018	16,489	110%	17,616	94%	17,824
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2320	EQUIPMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2320	EQUIPMENT	030	EQUIPMEN	20,906	0	0%	0	0%	21,196	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2320	EQUIPMENT	070	IN STATE TI	1,010	1,931	191%	1,058	182%	11,155	12,756	114%	11,687	109%	15,450
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2320	EQUIPMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2320	EQUIPMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2320	EQUIPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2325	WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2330	INFORMATIO	027	TRANSFER	643,873	1,350	0%	756,443	0%	6,306,877	5,314,966	84%	7,409,528	72%	9,111,307
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2330	INFORMATIO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	2330	INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3088	INTERAGEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3088	INTERAGEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3088	INTERAGEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3088	INTERAGEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3088	INTERAGEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3088	INTERAGEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3088	INTERAGEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3088	INTERAGEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3088	INTERAGEN	106	GOODS FO	9,429	0	0%	14,412	0%	95,162	26,265	28%	145,459	18%	176,900
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3088	INTERAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3092	INTERAGEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3092	INTERAGEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3092	INTERAGEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3092	INTERAGEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3092	INTERAGEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3092	INTERAGEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3092	INTERAGEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3092	INTERAGEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3092	INTERAGEN	106	GOODS FO	644	1,323	206%	863	153%	10,746	11,243	105%	14,413	78%	18,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3092	INTERAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3094	JOINT FED/S	040	INDIRECT C	87	134	154%	204	66%	112	582	520%	262	222%	582
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3094	JOINT FED/S	041	AUDIT FUN	1	2	162%	3	71%	1	6	434%	3	191%	7
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3094	JOINT FED/S	080	OUT OF ST	1,342	0	0%	2,761	0%	2,995	5,701	190%	6,165	92%	6,165
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3094	JOINT FED/S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3096	SALES OF PI	106	GOODS FO	0	0	0%	0	0%	39,920	35,880	90%	40,000	90%	40,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3096	SALES OF PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3097	INTERAGEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3097	INTERAGEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3097	INTERAGEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3097	INTERAGEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3097	INTERAGEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3097	INTERAGEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3097	INTERAGEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3097	INTERAGEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3097	INTERAGEN	106	GOODS FO	0	139	0%	0	0%	6,639	2,796	42%	15,000	19%	15,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3097	INTERAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3110	ROAD TOLL /	022	RENTS-LEA	175	175	100%	208	84%	1,925	1,925	100%	2,292	84%	2,500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3110	ROAD TOLL /	024	MAINT OTH	0	0	0%	0	0%	2,752	2,308	84%	2,500	92%	2,500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3110	ROAD TOLL /	026	ORGANIZAT	0	0	0%	0	0%	16,897	17,146	101%	22,000	78%	22,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3110	ROAD TOLL /	030	EQUIPMEN	239	0	0%	500	0%	239	0	0%	500	0%	500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3110	ROAD TOLL /	066	EMPLOYEE	0	0	0%	0	0%	305	0	0%	1,200	0%	1,200
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3110	ROAD TOLL /	070	IN STATE TI	0	0	0%	7	0%	0	0	0%	72	0%	78
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3110	ROAD TOLL /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3120	ROAD TOLL /	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3120	ROAD TOLL /	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3120	ROAD TOLL /	070	IN STATE TI	150	135	90%	738	18%	1,407	777	55%	6,924	11%	8,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	3120	ROAD TOLL /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	4244	DYED FUEL E	030	EQUIPMEN	0	0	0%	1,021	0%	0	0	0%	11,226	0%	12,246
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	4244	DYED FUEL E	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	4244	DYED FUEL E	040	INDIRECT C	0	51	0%	0	0%	42	277	665%	1,559	18%	5,991
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	4244	DYED FUEL E	041	AUDIT FUN	0	1	0%	0	0%	0	3	618%	16	18%	69
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	4244	DYED FUEL E	070	IN STATE TI	0	0	0%	341	0%	0	0	0%	3,746	0%	4,087
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	4244	DYED FUEL E	080	OUT OF ST	0	0	0%	417	0%	0	1,747	0%	4,583	38%	5,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	4244	DYED FUEL E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2320	DIVISION OF	8530	IFTA - OTHEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	1110	DRIVER - SA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	1110	DRIVER - SA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	1110	DRIVER - SA	037	TECHNOLO	0	320	0%	625	51%	0	320	0%	6,875	5%	7,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	1110	DRIVER - SA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	1110	DRIVER - SA	064	RET PENSI	0	713	0%	0	0%	7,637	7,978	104%	11,320	70%	13,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	1110	DRIVER - SA	068	REMUNERA	0	0	0%	0	0%	204,150	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	1110	DRIVER - SA	070	IN STATE TI	54	214	394%	56	381%	3,868	4,103	106%	4,002	103%	4,103
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	1110	DRIVER - SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2037	FFY 08 CDL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2037	FFY 08 CDL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2037	FFY 08 CDL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2037	FFY 08 CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2236	NEW ENTRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2236	NEW ENTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2236	NEW ENTRA	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2236	NEW ENTRA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2302	ENHANCED	030	EQUIPMEN	210	0	0%	0	0%	1,195	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2302	ENHANCED	037	TECHNOLO	0	0	0%	279	0%	0	0%	3,071	0%	3,350
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2302	ENHANCED	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	1,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2302	ENHANCED	080	OUT OF ST	0	213	0%	0	0%	150	780	520%	2,380	33%	2,380
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2302	ENHANCED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2311	DRIVER LICE	022	RENTS-LEA	5,643	504	9%	6,639	8%	96,598	99,975	103%	113,652	88%	115,597
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2311	DRIVER LICE	023	HEAT ELEC	3,003	2,847	95%	6,297	45%	24,019	24,874	104%	50,370	49%	54,345
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2311	DRIVER LICE	024	MAINT OTH	0	0	0%	0	0%	4,919	5,998	122%	6,000	100%	6,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2311	DRIVER LICE	028	TRANSFER	1,440	893	62%	1,676	53%	10,530	10,628	101%	12,259	87%	16,168
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2311	DRIVER LICE	030	EQUIPMEN	461	340	74%	1,279	27%	22,217	18,054	81%	61,637	29%	66,375
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2311	DRIVER LICE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2311	DRIVER LICE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2311	DRIVER LICE	070	IN STATE TI	5,095	8,976	176%	12,411	72%	35,528	34,163	96%	86,536	39%	102,550
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2311	DRIVER LICE	103	CONTRACT	136,057	99,764	73%	182,699	55%	968,918	1,021,949	105%	1,301,076	79%	1,399,368
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2311	DRIVER LICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2312	MOTOR VEH	022	RENTS-LEA	4,956	467	9%	7,385	6%	88,168	96,889	110%	131,371	74%	133,662
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2312	MOTOR VEH	023	HEAT ELEC	3,003	2,847	95%	5,371	53%	23,458	24,874	106%	41,955	59%	45,345
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2312	MOTOR VEH	024	MAINT OTH	0	0	0%	0	0%	4,919	5,241	107%	5,250	100%	5,250
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2312	MOTOR VEH	028	TRANSFER	1,440	893	62%	1,676	53%	10,530	10,628	101%	12,259	87%	16,168
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2312	MOTOR VEH	030	EQUIPMEN	461	9,085	1,971%	4,208	216%	4,640	49,564	1,068%	42,355	117%	57,334
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2312	MOTOR VEH	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2312	MOTOR VEH	070	IN STATE TI	1,714	1,156	67%	3,022	38%	15,201	13,238	87%	26,797	49%	29,350
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2312	MOTOR VEH	103	CONTRACT	22,085	3,595	16%	39,542	9%	52,518	53,062	101%	94,031	56%	99,173
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2312	MOTOR VEH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2314	CERTIFICATE	022	RENTS-LEA	187	187	100%	222	84%	2,135	2,057	96%	2,528	81%	2,750
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2314	CERTIFICATE	024	MAINT OTH	0	0	0%	0	0%	3,764	4,100	109%	4,100	100%	4,100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2314	CERTIFICATE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2314	CERTIFICATE	030	EQUIPMEN	761	0	0%	92	0%	9,893	1,191	12%	1,200	99%	1,200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2314	CERTIFICATE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2314	CERTIFICATE	103	CONTRACT	0	992	0%	0	0%	17,880	13,391	75%	21,450	62%	21,450
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2314	CERTIFICATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2315	FINANCIAL R	022	RENTS-LEA	187	187	100%	213	88%	2,792	2,601	93%	3,183	82%	3,425
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2315	FINANCIAL R	024	MAINT OTH	0	0	0%	25	0%	0	288	0%	275	105%	300
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2315	FINANCIAL R	030	EQUIPMEN	656	0	0%	1,254	0%	2,570	2,661	104%	4,911	54%	4,911
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2315	FINANCIAL R	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2317	HIGHWAY EN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2338	MCSAP 08	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2338	MCSAP 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2338	MCSAP 08	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2338	MCSAP 08	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2371	MRT PROG E	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2371	MRT PROG E	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2371	MRT PROG E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2394	ARBITRATIO	022	RENTS-LEA	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2394	ARBITRATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2394	ARBITRATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2394	ARBITRATIO	030	EQUIPMEN	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2394	ARBITRATIO	070	IN STATE TI	183	75	41%	631	12%	834	819	98%	2,874	28%	3,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	2394	ARBITRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3098	CREDIT CAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3098	CREDIT CAR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3098	CREDIT CAR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3098	CREDIT CAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3098	CREDIT CAR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3098	CREDIT CAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3098	CREDIT CAR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3098	CREDIT CAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3098	CREDIT CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3100	ADMIN-DIV O	022	RENTS-LEA	374	557	149%	491	113%	5,718	5,527	97%	7,503	74%	8,200
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3100	ADMIN-DIV O	024	MAINT OTH	0	0	0%	0	0%	136	2,845	2,092%	2,850	100%	2,850
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3100	ADMIN-DIV O	026	ORGANIZAT	0	0	0%	0	0%	6,331	6,481	102%	7,660	85%	7,660
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3100	ADMIN-DIV O	028	TRANSFER	50,860	37,886	74%	57,733	66%	247,498	250,090	101%	280,942	89%	350,353
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3100	ADMIN-DIV O	030	EQUIPMEN	718	0	0%	175	0%	9,421	3,974	42%	2,291	173%	4,117
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3100	ADMIN-DIV O	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3100	ADMIN-DIV O	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3100	ADMIN-DIV O	070	IN STATE TI	0	177	0%	0	0%	1,719	1,570	91%	4,067	39%	5,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3100	ADMIN-DIV O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3101	PUPIL TRANS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3101	PUPIL TRANS	070	IN STATE TI	0	0	0%	0	0%	1,412	-142	-10%	2,832	-5%	3,175
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3101	PUPIL TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3109	INTERNATL F	022	RENTS-LEA	156	0	0%	192	0%	1,794	1,560	87%	2,208	71%	2,400
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3109	INTERNATL F	026	ORGANIZAT	0	0	0%	0	0%	14,950	14,800	99%	19,698	75%	19,698
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3109	INTERNATL F	030	EQUIPMEN	840	0	0%	325	0%	3,101	0	0%	1,200	0%	1,200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3109	INTERNATL F	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3109	INTERNATL F	103	CONTRACT	12,501	12,501	100%	18,182	69%	137,511	158,922	116%	200,002	79%	200,002
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3109	INTERNATL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3765	FATAL ACCI	030	EQUIPMEN	0	0	0%	0	0%	482	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3765	FATAL ACCI	040	INDIRECT C	615	678	110%	1,074	63%	2,962	3,548	120%	5,173	69%	6,907
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3765	FATAL ACCI	041	AUDIT FUN	3	3	108%	19	17%	21	17	80%	135	13%	180
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3765	FATAL ACCI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3765	FATAL ACCI	080	OUT OF ST	0	0	0%	0	0%	1,443	0	0%	1,084	0%	1,084
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3765	FATAL ACCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3958	FY 2004 BJA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3958	FY 2004 BJA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3958	FY 2004 BJA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3976	TECHNOLOG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3976	TECHNOLOG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3976	TECHNOLOG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3976	TECHNOLOG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3980	BORDER EN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3980	BORDER EN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3980	BORDER EN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3980	BORDER EN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3982	MOTORCYCL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	3983	DMV CRASH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	4015	ON BOARD D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	4015	ON BOARD D	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	4015	ON BOARD D	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	4015	ON BOARD D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	5970	NH LICENSIN	024	MAINT OTH	0	8,295	0%	0	0%	4,930	8,295	168%	30,870	27%	30,870
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	5970	NH LICENSIN	030	EQUIPMEN	714	0	0%	3,200	0%	63,176	0	0%	283,124	0%	283,124
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	5970	NH LICENSIN	038	TECHNOLO	0	0	0%	0	0%	5,922	0	0%	40,078	0%	40,078
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	5970	NH LICENSIN	040	INDIRECT C	14	0	0%	226	0%	409	0	0%	6,690	0%	6,690
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	5970	NH LICENSIN	041	AUDIT FUN	3	0	0%	33	0%	66	28	43%	645	4%	725
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	5970	NH LICENSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7408	PRISM GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7408	PRISM GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7408	PRISM GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7408	PRISM GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7408	PRISM GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7408	PRISM GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7408	PRISM GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7408	PRISM GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7408	PRISM GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7409	PRISM GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7409	PRISM GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7409	PRISM GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7409	PRISM GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7409	PRISM GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7409	PRISM GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7409	PRISM GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7409	PRISM GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7409	PRISM GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7413	DMV SCHOO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7413	DMV SCHOO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7413	DMV SCHOO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7413	DMV SCHOO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7413	DMV SCHOO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7413	DMV SCHOO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7413	DMV SCHOO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7413	DMV SCHOO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7413	DMV SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7414	DMV TECHN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7414	DMV TECHN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7414	DMV TECHN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7414	DMV TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7421	CDL PGM IMI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7421	CDL PGM IMI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7421	CDL PGM IMI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7421	CDL PGM IMI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7421	CDL PGM IMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7421	CDL PGM IMI	041	AUDIT FUN	71	0	0%	38	0%	92	66	72%	49	134%	67
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7421	CDL PGM IMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7421	CDL PGM IMI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7421	CDL PGM IMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7421	CDL PGM IMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7442	FFY 09 CDLS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7442	FFY 09 CDLS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7442	FFY 09 CDLS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7442	FFY 09 CDLS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7442	FFY 09 CDLS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7442	FFY 09 CDLS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7442	FFY 09 CDLS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7442	FFY 09 CDLS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7442	FFY 09 CDLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7443	FFY 2010 CD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7443	FFY 2010 CD	027	TRANSFER	0	0	0%	22	0%	0	0	0%	242	0%	264
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7443	FFY 2010 CD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7443	FFY 2010 CD	040	INDIRECT C	0	0	0%	1,293	0%	0	0	0%	14,221	0%	15,514
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7443	FFY 2010 CD	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	96	0%	105
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7443	FFY 2010 CD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7443	FFY 2010 CD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7443	FFY 2010 CD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7443	FFY 2010 CD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7446	FFY 09 SADI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7446	FFY 09 SADI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7446	FFY 09 SADI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7446	FFY 09 SADI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7446	FFY 09 SADI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7446	FFY 09 SADI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7446	FFY 09 SADI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7446	FFY 09 SADI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7446	FFY 09 SADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7447	FFY 09 MOTO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7447	FFY 09 MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7448	FFY 2010 MO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7448	FFY 2010 MO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7448	FFY 2010 MO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7448	FFY 2010 MO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7448	FFY 2010 MO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7448	FFY 2010 MO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7448	FFY 2010 MO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7448	FFY 2010 MO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7448	FFY 2010 MO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	030	EQUIPMEN	75,404	0	0%	121,879	0%	79,785	20,125	25%	128,960	16%	128,960
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	037	TECHNOLO	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	040	INDIRECT C	0	0	0%	0	0%	1,261	3,230	256%	3,169	102%	4,230
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	103	CONTRACT	0	0	0%	0	0%	0	38,915	0%	0	0%	38,915
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7449	MOTORCYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7456	FFY 09 BJA A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7456	FFY 09 BJA A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7456	FFY 09 BJA A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7456	FFY 09 BJA A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7456	FFY 09 BJA A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7456	FFY 09 BJA A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7456	FFY 09 BJA A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7456	FFY 09 BJA A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7456	FFY 09 BJA A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7461	FFY 2010 BJA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7461	FFY 2010 BJA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7461	FFY 2010 BJA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7461	FFY 2010 BJA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7461	FFY 2010 BJA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7461	FFY 2010 BJA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7461	FFY 2010 BJA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7461	FFY 2010 BJA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7461	FFY 2010 BJA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7462	DMV TECHN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7462	DMV TECHN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7462	DMV TECHN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7462	DMV TECHN	037	TECHNOLO	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7462	DMV TECHN	040	INDIRECT C	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7462	DMV TECHN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7462	DMV TECHN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7462	DMV TECHN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7462	DMV TECHN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7462	DMV TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7463	FFY 2010 TE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7463	FFY 2010 TE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7463	FFY 2010 TE	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7463	FFY 2010 TE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7463	FFY 2010 TE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7463	FFY 2010 TE	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7463	FFY 2010 TE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7463	FFY 2010 TE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7463	FFY 2010 TE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7463	FFY 2010 TE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7464	FFY 09 DMV	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7464	FFY 09 DMV	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7464	FFY 09 DMV	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7464	FFY 09 DMV	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7464	FFY 09 DMV	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7464	FFY 09 DMV	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7464	FFY 09 DMV	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7464	FFY 09 DMV	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7464	FFY 09 DMV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7466	FFY 2010 DM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7466	FFY 2010 DM	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7466	FFY 2010 DM	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7466	FFY 2010 DM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7466	FFY 2010 DM	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7466	FFY 2010 DM	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7466	FFY 2010 DM	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7466	FFY 2010 DM	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7466	FFY 2010 DM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7467	DMV CRASH	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7467	DMV CRASH	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7467	DMV CRASH	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7467	DMV CRASH	040	INDIRECT C	631	0	0%	1,243	0%	1,790	0	0%	3,526	0%	5,030
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7467	DMV CRASH	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7467	DMV CRASH	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7467	DMV CRASH	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7467	DMV CRASH	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7467	DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7468	CDLIS DATA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7468	CDLIS DATA	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7468	CDLIS DATA	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7468	CDLIS DATA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7468	CDLIS DATA	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7468	CDLIS DATA	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7468	CDLIS DATA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7468	CDLIS DATA	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7468	CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7469	FFY 09 CDL F	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7469	FFY 09 CDL F	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7469	FFY 09 CDL F	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7469	FFY 09 CDL F	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7469	FFY 09 CDL F	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7469	FFY 09 CDL F	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7469	FFY 09 CDL F	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7469	FFY 09 CDL F	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7469	FFY 09 CDL F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7471	DMV SCHOO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7471	DMV SCHOO	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7471	DMV SCHOO	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7471	DMV SCHOO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7471	DMV SCHOO	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7471	DMV SCHOO	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7471	DMV SCHOO	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7471	DMV SCHOO	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7471	DMV SCHOO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7472	SCHOOL BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7472	SCHOOL BUS	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7472	SCHOOL BUS	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7472	SCHOOL BUS	040	INDIRECT C	0	0	0%	60	0%	0	0	0%	660	0%	720
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7472	SCHOOL BUS	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7472	SCHOOL BUS	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7472	SCHOOL BUS	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7472	SCHOOL BUS	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	7472	SCHOOL BUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8107	REFLECTOR	022	RENTS-LEA	40	40	100%	51	79%	440	440	100%	560	79%	560
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8107	REFLECTOR	023	HEAT ELEC	403	525	130%	580	91%	4,418	5,367	121%	6,357	84%	6,900
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8107	REFLECTOR	024	MAINT OTH	0	0	0%	0	0%	88	12,992	14,785%	16,600	78%	16,600
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8107	REFLECTOR	030	EQUIPMEN	0	0	0%	0	0%	0	15,803	0%	0	0%	17,803
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8107	REFLECTOR	070	IN STATE TI	1,190	1,043	88%	1,405	74%	12,546	8,141	65%	14,814	55%	15,700
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8107	REFLECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8109	IRP-COLLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8140	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8179	CREDIT MEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8200	MOTORCYCL	022	RENTS-LEA	3,299	2,619	79%	8,269	32%	37,397	25,686	69%	93,721	27%	100,619
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8200	MOTORCYCL	024	MAINT OTH	0	0	0%	0	0%	47	55	117%	1,500	4%	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8200	MOTORCYCL	026	ORGANIZAT	0	0	0%	192	0%	0	0	0%	2,108	0%	2,300
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8200	MOTORCYCL	030	EQUIPMEN	0	-1,290	0%	2,654	-49%	0	110	0%	29,196	0%	31,850
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8200	MOTORCYCL	048	CONTRACT	0	0	0%	0	0%	26,505	950	4%	3,895	24%	3,895
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8200	MOTORCYCL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8200	MOTORCYCL	070	IN STATE TI	377	401	106%	884	45%	4,384	3,329	76%	10,278	32%	12,550
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8200	MOTORCYCL	080	OUT OF ST	0	0	0%	16	0%	0	190	0%	175	109%	191
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8200	MOTORCYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2330	DIVISION OF	8225	PORT AUTHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	0835	MCSAP GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1122	MCSAP FFY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1122	MCSAP FFY	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1122	MCSAP FFY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1122	MCSAP FFY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1122	MCSAP FFY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1122	MCSAP FFY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1122	MCSAP FFY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1122	MCSAP FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1223	Sex offender	040	INDIRECT C	0	0	0%	539	0%	0	0	0%	5,932	0%	6,471
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1223	Sex offender	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1733	NCHIP GRAN	030	EQUIPMEN	0	0	0%	0	0%	298,615	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1733	NCHIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1851	NHSP TAR C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1851	NHSP TAR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1852	NHSP AGGR	030	EQUIPMEN	0	0	0%	0	0%	73,974	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1852	NHSP AGGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1876	COLD CASE	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1876	COLD CASE	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1876	COLD CASE	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	1876	COLD CASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2038	FFY 08 HIGH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2038	FFY 08 HIGH	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2038	FFY 08 HIGH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2039	GIFT FOR K-9	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2039	GIFT FOR K-9	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2211	HWY SFTY E	030	EQUIPMEN	10,304	0	0%	31,381	0%	10,304	213,309	2,070%	31,381	680%	357,814
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2211	HWY SFTY E	037	TECHNOLO	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2211	HWY SFTY E	038	TECHNOLO	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2211	HWY SFTY E	040	INDIRECT C	0	0	0%	0	0%	0	17,126	0%	0	0%	133,756
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2211	HWY SFTY E	103	CONTRACT	0	0	0%	0	0%	0	9,990	0%	0	0%	432,440
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2211	HWY SFTY E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2305	COMMERCIA	022	RENTS-LEA	216	328	152%	279	118%	1,941	1,970	101%	2,500	79%	2,500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2305	COMMERCIA	023	HEAT ELEC	1,016	415	41%	1,876	22%	10,250	9,129	89%	18,935	48%	19,909
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2305	COMMERCIA	024	MAINT OTH	1,301	0	0%	1,728	0%	38,295	12,022	31%	50,861	24%	50,861
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2305	COMMERCIA	030	EQUIPMEN	-10,446	42,976	0%	-44,058	0%	110,539	233,934	212%	466,201	50%	508,367
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2305	COMMERCIA	070	IN STATE TI	21,389	19,532	91%	21,573	91%	214,483	186,751	87%	216,329	86%	242,042
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2305	COMMERCIA	103	CONTRACT	1,533	790	52%	2,312	34%	15,046	10,133	67%	22,694	45%	25,079
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2305	COMMERCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2339	MCSAP 09	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2339	MCSAP 09	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2339	MCSAP 09	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2339	MCSAP 09	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2339	MCSAP 09	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2339	MCSAP 09	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2339	MCSAP 09	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2339	MCSAP 09	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2339	MCSAP 09	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2363	NH STATE P	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2363	NH STATE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2368	NH STATE P	040	INDIRECT C	0	0	0%	0	0%	0	3,044	0%	0	0%	8,751
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2368	NH STATE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2369	NHSP JOIN T	040	INDIRECT C	0	0	0%	0	0%	0	306	0%	0	0%	3,180
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	2369	NHSP JOIN T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3102	FFY 09 NEW	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3102	FFY 09 NEW	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3102	FFY 09 NEW	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3102	FFY 09 NEW	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3102	FFY 09 NEW	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3102	FFY 09 NEW	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3102	FFY 09 NEW	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3102	FFY 09 NEW	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3102	FFY 09 NEW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3102	FFY 09 NEW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3103	NEW ENTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3103	NEW ENTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3103	NEW ENTRA	030	EQUIPMEN	0	0	0%	2,990	0%	0	0	0%	32,894	0%	35,884
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3103	NEW ENTRA	037	TECHNOLO	0	837	0%	98	851%	0	837	0%	1,082	77%	1,180
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3103	NEW ENTRA	040	INDIRECT C	3,880	0	0%	7,819	0%	23,547	13,556	58%	47,458	29%	60,905
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3103	NEW ENTRA	041	AUDIT FUN	51	0	0%	92	0%	307	136	44%	559	24%	710
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3103	NEW ENTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3103	NEW ENTRA	070	IN STATE TI	1,614	1,561	97%	3,457	45%	11,788	10,886	92%	25,253	43%	29,610
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3103	NEW ENTRA	080	OUT OF ST	0	0	0%	92	0%	0	0	0%	1,008	0%	1,100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3103	NEW ENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3104	FFY 09 MCSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	022	RENTS-LEA	0	0	0%	0	0%	7,000	7,689	110%	7,700	100%	7,700
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	023	HEAT ELEC	161	227	141%	255	89%	1,775	1,709	96%	2,816	61%	3,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	026	ORGANIZAT	0	0	0%	0	0%	5,300	5,300	100%	6,000	88%	6,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	030	EQUIPMEN	3,699	0	0%	24,609	0%	6,379	11,608	182%	42,445	27%	42,445
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	037	TECHNOLO	0	0	0%	100	0%	0	837	0%	1,100	76%	1,200
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	040	INDIRECT C	0	0	0%	0	0%	26,457	34,189	129%	37,589	91%	68,165
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	041	AUDIT FUN	0	0	0%	0	0%	347	352	101%	384	92%	785
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	070	IN STATE TI	1,880	1,533	82%	2,520	61%	40,963	39,906	97%	54,912	73%	73,800
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	080	OUT OF ST	989	1,839	186%	2,025	91%	3,420	6,383	187%	7,000	91%	7,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3106	MCSAP GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3107	FFY 09 BORI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3107	FFY 09 BORI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3107	FFY 09 BORI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3107	FFY 09 BORI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3107	FFY 09 BORI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3107	FFY 09 BORI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3107	FFY 09 BORI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3107	FFY 09 BORI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3107	FFY 09 BORI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3107	FFY 09 BORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3108	FFY 2010 BO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3108	FFY 2010 BO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3108	FFY 2010 BO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3108	FFY 2010 BO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3108	FFY 2010 BO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3108	FFY 2010 BO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3108	FFY 2010 BO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3108	FFY 2010 BO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3108	FFY 2010 BO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3108	FFY 2010 BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3114	FFY 09 HIGH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3114	FFY 09 HIGH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3114	FFY 09 HIGH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3114	FFY 09 HIGH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3114	FFY 09 HIGH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3114	FFY 09 HIGH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3114	FFY 09 HIGH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3114	FFY 09 HIGH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3114	FFY 09 HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3116	HIGH PRIOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3116	HIGH PRIOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3116	HIGH PRIOR	030	EQUIPMEN	0	0	0%	0	0%	5,925	0	0%	15,930	0%	27,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3116	HIGH PRIOR	040	INDIRECT C	20	0	0%	54	0%	2,062	921	45%	5,617	16%	6,585
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3116	HIGH PRIOR	041	AUDIT FUN	6	0	0%	9	0%	33	48	147%	47	101%	100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3116	HIGH PRIOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3116	HIGH PRIOR	070	IN STATE TI	0	0	0%	417	0%	0	515	0%	4,583	11%	5,000

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3116	HIGH PRIOR	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3116	HIGH PRIOR	103	CONTRACT	0	0	0%	0	0%	0	38,938	0%	0	0%	38,938
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3116	HIGH PRIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3117	SEX OFFEND	022	RENTS-LEA	118	0	0%	15	0%	1,300	82	6%	164	50%	164
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3117	SEX OFFEND	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3117	SEX OFFEND	037	TECHNOLO	0	0	0%	0	0%	2,447	0	0%	205	0%	205
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3117	SEX OFFEND	040	INDIRECT C	1,948	0	0%	2,616	0%	6,734	7,523	112%	9,043	83%	12,969
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3117	SEX OFFEND	041	AUDIT FUN	25	0	0%	28	0%	90	75	83%	99	76%	140
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3117	SEX OFFEND	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3117	SEX OFFEND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3122	FFY 09 CON	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3122	FFY 09 CON	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3122	FFY 09 CON	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3122	FFY 09 CON	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3122	FFY 09 CON	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3122	FFY 09 CON	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3122	FFY 09 CON	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3122	FFY 09 CON	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3122	FFY 09 CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3123	CONVICTED	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3123	CONVICTED	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3123	CONVICTED	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3123	CONVICTED	040	INDIRECT C	37	0	0%	2,338	0%	224	0	0%	14,200	0%	14,200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3123	CONVICTED	041	AUDIT FUN	1	0	0%	26	0%	8	0	0%	160	0%	160
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3123	CONVICTED	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3123	CONVICTED	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3123	CONVICTED	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3123	CONVICTED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3124	FFY 08 BACK	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3124	FFY 08 BACK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3124	FFY 08 BACK	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3124	FFY 08 BACK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3124	FFY 08 BACK	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3124	FFY 08 BACK	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3124	FFY 08 BACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3126	FFY 09 BACK	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3126	FFY 09 BACK	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3126	FFY 09 BACK	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3126	FFY 09 BACK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3126	FFY 09 BACK	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3126	FFY 09 BACK	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3126	FFY 09 BACK	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3126	FFY 09 BACK	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3126	FFY 09 BACK	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3126	FFY 09 BACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	024	MAINT OTH	0	0	0%	625	0%	0	7,500	0%	6,875	109%	7,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	030	EQUIPMEN	0	38,396	0%	0	0%	37,180	50,155	135%	55,075	91%	55,075
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	037	TECHNOLO	0	0	0%	0	0%	3,255	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	038	TECHNOLO	0	0	0%	0	0%	5,775	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	040	INDIRECT C	487	0	0%	3,111	0%	2,155	2,418	112%	13,764	18%	17,700
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	041	AUDIT FUN	54	0	0%	92	0%	110	97	88%	186	52%	225
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	080	OUT OF ST	-50	0	0%	-127	0%	3,008	4,727	157%	7,665	62%	10,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	103	CONTRACT	0	0	0%	1,892	0%	0	22,700	0%	20,808	109%	22,700
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3127	BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3128	FFY 08 COVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3128	FFY 08 COVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3128	FFY 08 COVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3128	FFY 08 COVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3128	FFY 08 COVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3128	FFY 08 COVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3128	FFY 08 COVE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3128	FFY 08 COVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3128	FFY 08 COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3129	FFY 08 COVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3129	FFY 08 COVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3129	FFY 08 COVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3129	FFY 08 COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3130	FFY 09 COVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3130	FFY 09 COVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3130	FFY 09 COVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3130	FFY 09 COVE	030	EQUIPMEN	0	0	0%	0	0%	15,000	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3130	FFY 09 COVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3130	FFY 09 COVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3130	FFY 09 COVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3130	FFY 09 COVE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3130	FFY 09 COVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3130	FFY 09 COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	024	MAINT OTH	0	0	0%	0	0%	35,420	0	0%	75,000	0%	75,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	030	EQUIPMEN	0	0	0%	0	0%	17,027	420	2%	37,618	1%	105,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	040	INDIRECT C	0	0	0%	0	0%	961	1,520	158%	7,258	21%	11,700
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	080	OUT OF ST	890	2,100	236%	1,901	110%	12,469	16,989	136%	26,631	64%	30,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	103	CONTRACT	0	0	0%	1,283	0%	0	15,400	0%	14,116	109%	15,400
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3131	COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3142	DWI PATROL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3142	DWI PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3143	ENFORCEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3143	ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3309	DRUG TESTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3321	CYBER SEC	080	OUT OF ST	0	0	0%	842	0%	0	5,258	0%	9,258	57%	10,100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3321	CYBER SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3345	NHDOJ Grant	030	EQUIPMEN	0	0	0%	10,788	0%	0	0	0%	118,663	0%	129,450
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3345	NHDOJ Grant	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3975	SAFETY DAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3975	SAFETY DAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3975	SAFETY DAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3975	SAFETY DAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3975	SAFETY DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3979	2007 MCSAP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3979	2007 MCSAP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3979	2007 MCSAP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3981	BORDER EN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3981	BORDER EN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3981	BORDER EN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3981	BORDER EN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3981	BORDER EN	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3981	BORDER EN	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3981	BORDER EN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3990	2007 HIGH P	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	3990	2007 HIGH P	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	022	RENTS-LEA	2,072	1,655	80%	2,731	61%	31,334	23,113	74%	41,290	56%	42,057
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	023	HEAT ELEC	9,616	8,836	92%	11,847	75%	77,741	77,681	100%	95,773	81%	103,681
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	024	MAINT OTH	0	0	0%	0	0%	2,600	2,404	92%	4,864	49%	4,864
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	026	ORGANIZAT	0	0	0%	0	0%	2,260	2,880	127%	2,900	99%	2,900
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	030	EQUIPMEN	2,220	467,232	21,043%	3,960	11,799%	595,056	782,843	132%	1,061,266	74%	1,136,692
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	070	IN STATE TI	194,108	129,188	67%	179,265	72%	1,290,839	1,043,543	81%	1,192,133	88%	1,313,255
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	080	OUT OF ST	2,641	68	3%	2,653	3%	16,839	19,545	116%	16,910	116%	20,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	103	CONTRACT	3,873	11,965	309%	8,341	143%	57,939	72,454	125%	124,782	58%	147,103
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4003	TRAFFIC BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4005	AUXILIARY P	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4005	AUXILIARY P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4006	AIRCRAFT TI	022	RENTS-LEA	0	0	0%	0	0%	7,791	8,670	111%	8,800	99%	8,800
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4006	AIRCRAFT TI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4006	AIRCRAFT TI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4006	AIRCRAFT TI	070	IN STATE TI	2,563	4,712	184%	3,116	151%	54,687	60,816	111%	66,491	91%	74,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4006	AIRCRAFT TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4008	OUTSIDE DE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4008	OUTSIDE DE	070	IN STATE TI	16,077	11,901	74%	20,815	57%	204,803	228,239	111%	265,154	86%	340,475
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4008	OUTSIDE DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4010	ENFORCEME	022	RENTS-LEA	0	0	0%	0	0%	100	200	200%	500	40%	500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4010	ENFORCEME	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4010	ENFORCEME	030	EQUIPMEN	802	97,597	12,169%	1,404	6,953%	186,772	189,097	101%	326,868	58%	380,812
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4010	ENFORCEME	070	IN STATE TI	22,001	20,794	95%	25,552	81%	178,047	223,456	126%	206,780	108%	260,228
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4010	ENFORCEME	103	CONTRACT	0	0	0%	0	0%	350	479	137%	15,500	3%	15,500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4010	ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4011	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4013	STATE POLI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4013	STATE POLI	030	EQUIPMEN	0	0	0%	5,000	0%	0	59,964	0%	55,000	109%	60,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4013	STATE POLI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4013	STATE POLI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4013	STATE POLI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4013	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4014	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	022	RENTS-LEA	120	0	0%	167	0%	1,320	1,200	91%	1,833	65%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	024	MAINT OTH	0	0	0%	0	0%	11,505	12,363	107%	12,550	99%	12,550
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	026	ORGANIZAT	0	0	0%	0	0%	1,600	1,600	100%	2,000	80%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	030	EQUIPMEN	720	0	0%	1,815	0%	45,059	237,761	528%	113,557	209%	282,744
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	034	CAPITAL PF	29,726	0	0%	7,088	0%	86,613	2,567	3%	20,653	12%	20,761
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	047	OWN FORC	1,349	0	0%	2,000	0%	1,349	0	0%	2,000	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	049	TRANSFER	0	0	0%	0	0%	50,320	50,320	100%	50,500	100%	50,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	080	OUT OF ST	0	3,177	0%	771	412%	0	8,543	0%	8,479	101%	9,250
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	103	CONTRACT	1,883	0	0%	1,997	0%	7,154	6,475	91%	7,585	85%	8,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4017	FEDERAL FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4018	AMMUNITION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	022	RENTS-LEA	132	132	100%	162	81%	1,819	1,581	87%	2,236	71%	2,236
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	024	MAINT OTH	1,342	0	0%	1,564	0%	518,110	539,645	104%	603,821	89%	603,821
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	026	ORGANIZAT	0	0	0%	0	0%	6,500	6,500	100%	6,500	100%	6,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	030	EQUIPMEN	170	0	0%	2,353	0%	4,694	2,071	44%	65,000	3%	65,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	038	TECHNOLO	0	0	0%	667	0%	0	8,000	0%	7,333	109%	8,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	070	IN STATE TI	0	0	0%	0	0%	520	242	47%	1,202	20%	1,250
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4019	CRIMINAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4022	STATE POLI	022	RENTS-LEA	164	164	100%	224	73%	2,249	2,745	122%	3,064	90%	3,064
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4022	STATE POLI	024	MAINT OTH	660	455	69%	1,115	41%	13,714	32,015	233%	23,173	138%	32,500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4022	STATE POLI	026	ORGANIZAT	0	0	0%	0	0%	1,900	1,860	98%	2,000	93%	2,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4022	STATE POLI	030	EQUIPMEN	447	29,605	6,616%	1,213	2,441%	3,272	39,685	1,213%	8,869	447%	45,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4022	STATE POLI	070	IN STATE TI	269	377	140%	497	76%	5,898	3,205	54%	10,873	29%	11,780
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4022	STATE POLI	080	OUT OF ST	0	0	0%	0	0%	3,356	4,558	136%	4,313	106%	4,750
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4022	STATE POLI	103	CONTRACT	0	0	0%	0	0%	13,642	3,434	25%	3,394	101%	3,500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4022	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4023	STATE POLI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4023	STATE POLI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4023	STATE POLI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4023	STATE POLI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4023	STATE POLI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4023	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4035	RADIO PART	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4035	RADIO PART	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4035	RADIO PART	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4035	RADIO PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4176	SEACOAST S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4176	SEACOAST S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4215	NHH SECURI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4215	NHH SECURI	030	EQUIPMEN	0	0	0%	2,503	0%	0	0	0%	27,537	0%	30,040
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4215	NHH SECURI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4215	NHH SECURI	070	IN STATE TI	811	818	101%	1,226	67%	7,789	7,248	93%	11,774	62%	14,480
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4215	NHH SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4292	COPS METH	030	EQUIPMEN	0	0	0%	0	0%	11,766	0	0%	278,234	0%	278,234
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4292	COPS METH	040	INDIRECT C	0	0	0%	8,070	0%	0	0	0%	88,773	0%	96,843
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4292	COPS METH	041	AUDIT FUNI	30	0	0%	300	0%	50	1	3%	499	0%	905
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4292	COPS METH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4329	FFY 09 DRUG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4329	FFY 09 DRUG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4329	FFY 09 DRUG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4329	FFY 09 DRUG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4329	FFY 09 DRUG	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4329	FFY 09 DRUG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4329	FFY 09 DRUG	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4329	FFY 09 DRUG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4329	FFY 09 DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4343	DRUG ERAD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4343	DRUG ERAD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4343	DRUG ERAD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4343	DRUG ERAD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4343	DRUG ERAD	041	AUDIT FUNI	0	0	0%	0	0%	23	4	17%	25	16%	25
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4343	DRUG ERAD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4343	DRUG ERAD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4343	DRUG ERAD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4343	DRUG ERAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4442	OPERATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4442	OPERATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4442	OPERATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4443	COPS 2005 T	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4443	COPS 2005 T	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4443	COPS 2005 T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4444	FORENSIC L	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4444	FORENSIC L	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4444	FORENSIC L	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4445	FY05 CAPAC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4445	FY05 CAPAC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4445	FY05 CAPAC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4446	FY05 DNA BA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4449	NHSP ENFO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4550	CYBER CRIM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4552	OPERATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4552	OPERATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4552	OPERATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4552	OPERATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4552	OPERATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4553	2006 DNA BA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4553	2006 DNA BA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4554	DWI PATOLS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4555	ENFORCEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4557	2006 DARE G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4560	FORENSIC L	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4560	FORENSIC L	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4560	FORENSIC L	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4561	FY 2006 CAP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4561	FY 2006 CAP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4561	FY 2006 CAP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4561	FY 2006 CAP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4564	J-ONE EARM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4564	J-ONE EARM	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4564	J-ONE EARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4565	J-ONE EARM	024	MAINT OTH	0	0	0%	3,958	0%	0	0	0%	43,542	0%	47,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4565	J-ONE EARM	030	EQUIPMEN	0	0	0%	13,306	0%	0	0	0%	146,367	0%	159,673
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4565	J-ONE EARM	037	TECHNOLO	0	0	0%	0	0%	371,076	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4565	J-ONE EARM	040	INDIRECT C	0	0	0%	175	0%	0	0	0%	1,925	0%	2,100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4565	J-ONE EARM	041	AUDIT FUN	467	0	0%	902	0%	752	259	34%	1,453	18%	1,889
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4565	J-ONE EARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4567	2007 CONVIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4567	2007 CONVIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4568	FY07 FOREN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4568	FY07 FOREN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4568	FY07 FOREN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4569	STATE POLIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4570	SP ENFORCI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4571	2007 FOREN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4571	2007 FOREN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4571	2007 FOREN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4571	2007 FOREN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4571	2007 FOREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4572	NHSP LASER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4573	NHSP SOBRI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4574	NHSP SEATB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4575	REAP 2008	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4575	REAP 2008	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4576	REAP 2009	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4577	NHSP C.A.R.	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4577	NHSP C.A.R.	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4578	STATEWIDE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4579	DRUG ERAD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4598	COMMUNICA	024	MAINT OTH	0	0	0%	521	0%	0	0	0%	5,729	0%	6,250
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4598	COMMUNICA	030	EQUIPMEN	0	0	0%	0	0%	54,025	0	0%	73,841	0%	73,841
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4598	COMMUNICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4690	DARE-DONA	070	IN STATE TI	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4690	DARE-DONA	080	OUT OF ST	0	0	0%	0	0%	142	585	413%	1,000	59%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4690	DARE-DONA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	4690	DARE-DONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	022	RENTS-LEA	398	2,298	578%	1,130	203%	9,314	6,808	73%	26,463	26%	26,463
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	023	HEAT ELEC	2,322	1,604	69%	2,906	55%	29,382	26,708	91%	36,783	73%	49,626
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	024	MAINT OTH	378	651	172%	1,950	33%	2,888	6,347	220%	14,881	43%	17,200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	027	TRANSFER	2,306	0	0%	4,070	0%	24,702	18,573	75%	43,596	43%	52,635
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	030	EQUIPMEN	0	0	0%	0	0%	31,308	0	0%	11,532	0%	11,532
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	048	CONTRACT	0	0	0%	0	0%	1,148	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	064	RET PENSI	0	3,538	0%	0	0%	22,436	41,487	185%	39,490	105%	52,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	070	IN STATE TI	2,773	28	1%	1,704	2%	32,001	20,785	65%	19,661	106%	20,845
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	103	CONTRACT	1,909	441	23%	4,741	9%	9,912	11,533	116%	24,619	47%	26,502
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	404	INTRA INDI	34,231	0	0%	46,581	0%	136,922	139,742	102%	186,322	75%	186,322
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5001	WATERCRAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5011	BOATER CEF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5011	BOATER CEF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5011	BOATER CEF	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5011	BOATER CEF	103	CONTRACT	1,610	51,467	3,197%	11,081	464%	23,340	69,827	299%	160,677	43%	177,435
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5011	BOATER CEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	026	ORGANIZAT	0	0	0%	0	0%	6,574	6,150	94%	7,000	88%	7,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	030	EQUIPMEN	0	351	0%	0	0%	22,516	830	4%	220,395	0%	220,395
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	040	INDIRECT C	21,713	43,419	200%	26,609	163%	76,118	83,943	110%	93,282	90%	130,385
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	041	AUDIT FUN	285	442	155%	306	144%	1,031	847	82%	1,104	77%	1,535
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	044	DEBT SERV	0	0	0%	0	0%	80,600	78,844	98%	94,123	84%	96,211
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	047	OWN FORC	0	594	0%	0	0%	2,460	635	26%	13,540	5%	13,540
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	048	CONTRACT	0	0	0%	0	0%	8,841	5,942	67%	19,817	30%	20,745
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	057	BOOKS PER	0	0	0%	0	0%	260	0	0%	2,000	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	066	EMPLOYEE	0	140	0%	0	0%	234	422	181%	3,500	12%	3,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	067	TRAINING C	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	070	IN STATE TI	3,010	6,912	230%	3,635	190%	69,639	60,783	87%	84,087	72%	96,450
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	080	OUT OF ST	0	0	0%	0	0%	3,755	4,893	130%	7,454	66%	8,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5046	RECREATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5073	NHSP DWI H	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5073	NHSP DWI H	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5076	DHHS LIVES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	022	RENTS-LEA	62	503	813%	135	373%	2,083	4,049	194%	4,538	89%	4,636
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	026	ORGANIZAT	0	0	0%	5	0%	0	0	0%	50	0%	55
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	030	EQUIPMEN	0	128,928	0%	0	0%	170,670	182,211	107%	178,050	102%	198,825
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	070	IN STATE TI	21,430	14,172	66%	20,002	71%	168,783	147,452	87%	157,530	94%	184,893
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	080	OUT OF ST	5,146	571	11%	6,212	9%	20,753	29,607	143%	25,054	118%	30,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	103	CONTRACT	0	520	0%	0	0%	400	4,513	1,128%	5,545	81%	6,100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5412	DETECTIVE E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5434	BOAT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5969	FY 2010 POR	030	EQUIPMEN	376	0	0%	34	0%	458,022	22,761	5%	41,477	55%	41,477
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5969	FY 2010 POR	041	AUDIT FUN	456	0	0%	42	0%	458	23	5%	42	54%	42
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	5969	FY 2010 POR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	6042	OPERATION	024	MAINT OTH	0	0	0%	0	0%	45,000	0	0%	11,000	0%	11,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	6042	OPERATION	030	EQUIPMEN	91,840	0	0%	4,316	0%	481,405	15,632	3%	22,623	69%	22,623
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	6042	OPERATION	040	INDIRECT C	4,959	0	0%	18,580	0%	19,304	19,362	100%	72,322	27%	79,228
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	6042	OPERATION	041	AUDIT FUN	68	0	0%	76	0%	616	135	22%	690	20%	819
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	6042	OPERATION	072	GRANTS FE	0	0	0%	0	0%	25,456	75,000	295%	75,377	99%	75,377
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	6042	OPERATION	080	OUT OF ST	0	0	0%	0	0%	7,610	4,639	61%	8,719	53%	8,719
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	6042	OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	6045	NORTHERN I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	6045	NORTHERN I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7444	SADIP GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7444	SADIP GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7444	SADIP GRAN	030	EQUIPMEN	0	0	0%	2,292	0%	0	0	0%	25,208	0%	27,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7444	SADIP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7444	SADIP GRAN	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	28	0%	30
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7444	SADIP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7444	SADIP GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7444	SADIP GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7444	SADIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7473	REAP FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7473	REAP FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7473	REAP FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7473	REAP FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7473	REAP FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7473	REAP FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7473	REAP FFY 20	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7473	REAP FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7473	REAP FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7474	REAP FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7474	REAP FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7474	REAP FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7474	REAP FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7474	REAP FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7474	REAP FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7474	REAP FFY 20	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7474	REAP FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7474	REAP FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7476	PRISM AIR C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7476	PRISM AIR C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7476	PRISM AIR C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7476	PRISM AIR C	040	INDIRECT C	537	0	0%	0	0%	1,635	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7476	PRISM AIR C	041	AUDIT FUN	7	0	0%	0	0%	21	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7476	PRISM AIR C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7476	PRISM AIR C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7476	PRISM AIR C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7476	PRISM AIR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	037	TECHNOLO	0	0	0%	0	0%	134,527	0	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	038	TECHNOLO	0	0	0%	0	0%	37,112	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	040	INDIRECT C	930	0	0%	943	0%	8,637	3,291	38%	8,752	38%	10,900
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7477	HIGHWAY SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7478	ENFORCEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7478	ENFORCEME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7478	ENFORCEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7478	ENFORCEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7478	ENFORCEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7478	ENFORCEME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7478	ENFORCEME	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7478	ENFORCEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7478	ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7479	ENFORCEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7479	ENFORCEME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7479	ENFORCEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7479	ENFORCEME	040	INDIRECT C	825	0	0%	1,700	0%	6,463	5,986	93%	13,316	45%	16,529
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7479	ENFORCEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7479	ENFORCEME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7479	ENFORCEME	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7479	ENFORCEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7479	ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7481	DWI PATROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7481	DWI PATROL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7481	DWI PATROL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7481	DWI PATROL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7481	DWI PATROL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7481	DWI PATROL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7481	DWI PATROL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7481	DWI PATROL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7481	DWI PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7482	DWI PATROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7482	DWI PATROL	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7482	DWI PATROL	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7482	DWI PATROL	040	INDIRECT C	3,682	0	0%	6,592	0%	11,295	6,249	55%	20,223	31%	22,496
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7482	DWI PATROL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7482	DWI PATROL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7482	DWI PATROL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7482	DWI PATROL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7482	DWI PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7880	NEW ENTRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7880	NEW ENTRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7880	NEW ENTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7880	NEW ENTRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7880	NEW ENTRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7880	NEW ENTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	7880	NEW ENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8045	FFY 2010 NH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8045	FFY 2010 NH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8045	FFY 2010 NH	030	EQUIPMEN	195,237	37,044	19%	42,000	88%	195,237	37,044	19%	42,000	88%	42,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8045	FFY 2010 NH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8045	FFY 2010 NH	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8045	FFY 2010 NH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8045	FFY 2010 NH	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8045	FFY 2010 NH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8045	FFY 2010 NH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8045	FFY 2010 NH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8068	CRIME DATA	030	EQUIPMEN	0	0	0%	0	0%	41,000	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8068	CRIME DATA	038	TECHNOLO	0	0	0%	0	0%	8,000	0	0%	10,000	0%	60,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8068	CRIME DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8239	URINE & CO	022	RENTS-LEA	281	58	21%	177	33%	1,136	775	68%	714	109%	818
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8239	URINE & CO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8239	URINE & CO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8239	URINE & CO	103	CONTRACT	0	0	0%	0	0%	9,780	30,000	307%	30,000	100%	30,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8239	URINE & CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8241	TOXICOLOG	022	RENTS-LEA	0	200	0%	0	0%	2,191	1,444	66%	2,300	63%	2,300
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8241	TOXICOLOG	024	MAINT OTH	0	0	0%	0	0%	7,388	28,250	382%	31,350	90%	31,350
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8241	TOXICOLOG	026	ORGANIZAT	0	250	0%	0	0%	890	980	110%	1,250	78%	1,250
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8241	TOXICOLOG	030	EQUIPMEN	8,231	16,943	206%	16,305	104%	32,337	48,063	149%	64,057	75%	72,326
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8241	TOXICOLOG	070	IN STATE TI	373	336	90%	833	40%	3,702	5,611	152%	8,263	68%	9,800
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8241	TOXICOLOG	080	OUT OF ST	961	1,394	145%	1,685	83%	3,252	6,541	201%	5,704	115%	7,500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8241	TOXICOLOG	103	CONTRACT	4,658	410	9%	6,459	6%	52,523	61,014	116%	72,819	84%	73,969
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8241	TOXICOLOG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	8661	BULLET PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	9069	NHSP STATE	040	INDIRECT C	0	0	0%	265	0%	0	0	0%	2,915	0%	3,180
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2340	DIVISION OF	9069	NHSP STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2350	DIVISION OF	4230	SAMANTHA S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0813	DR 4026-TS I	030	EQUIPMEN	2	0	0%	27	0%	238	1,622	681%	3,182	51%	3,182
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0813	DR 4026-TS I	040	INDIRECT C	144	0	0%	2,385	0%	295	0	0%	4,873	0%	5,535
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0813	DR 4026-TS I	041	AUDIT FUN	4,265	557	13%	5,607	10%	7,756	1,553	20%	10,196	15%	11,360
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0813	DR 4026-TS I	070	IN STATE TI	0	0	0%	0	0%	1,784	0	0%	3,216	0%	3,216
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0813	DR 4026-TS I	072	GRANTS FE	229,843	45,183	20%	293,834	15%	8,557,348	1,596,860	19%	10,939,828	15%	11,028,383
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0813	DR 4026-TS I	246	GRANTEE A	0	0	0%	2,917	0%	0	0	0%	32,083	0%	35,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0813	DR 4026-TS I	247	SUB GRAN	0	586	0%	0	0%	9,244	7,046	76%	240,756	3%	240,756
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0813	DR 4026-TS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0820	EM 3333-TS I	041	AUDIT FUN	0	0	0%	0	0%	447	0	0%	3,619	0%	4,450
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0820	EM 3333-TS I	072	GRANTS FE	0	0	0%	0	0%	550,068	0	0%	4,354,932	0%	4,354,932
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0820	EM 3333-TS I	247	SUB GRAN	0	0	0%	7,500	0%	0	0	0%	82,500	0%	90,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0820	EM 3333-TS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0841	DR 4049 OCT	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0841	DR 4049 OCT	040	INDIRECT C	40	0	0%	3,760	0%	40	0	0%	3,760	0%	3,760
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0841	DR 4049 OCT	041	AUDIT FUN	3,211	0	0%	1,737	0%	3,211	89	3%	1,737	5%	1,755
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0841	DR 4049 OCT	070	IN STATE TI	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0841	DR 4049 OCT	072	GRANTS FE	33,736	0	0%	16,836	0%	3,244,548	89,145	3%	1,619,196	6%	1,619,196
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0841	DR 4049 OCT	246	GRANTEE A	0	0	0%	2,763	0%	0	0	0%	30,393	0%	33,156
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0841	DR 4049 OCT	247	SUB GRAN	0	0	0%	6,667	0%	0	0	0%	73,333	0%	80,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	0841	DR 4049 OCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1124	JULY 2008 T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1124	JULY 2008 T	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1124	JULY 2008 T	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1124	JULY 2008 T	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1124	JULY 2008 T	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1124	JULY 2008 T	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1124	JULY 2008 T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1129	JULY-AUGUS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1129	JULY-AUGUS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1129	JULY-AUGUS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1129	JULY-AUGUS	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1129	JULY-AUGUS	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1129	JULY-AUGUS	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1129	JULY-AUGUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1133	JULY 2008 T	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1133	JULY 2008 T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1138	JULY-AUGUS	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1138	JULY-AUGUS	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1138	JULY-AUGUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1139	SEPTEMBER	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1139	SEPTEMBER	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1139	SEPTEMBER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1142	OCT 2005 FL	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1142	OCT 2005 FL	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1142	OCT 2005 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1143	MAY 2006 FL	243	STATE MAT	0	0	0%	0	0%	103,224	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1143	MAY 2006 FL	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1143	MAY 2006 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1144	APRIL 2007 F	243	STATE MAT	0	0	0%	0	0%	13,860	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1144	APRIL 2007 F	244	STATE MAT	0	0	0%	0	0%	164,855	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1144	APRIL 2007 F	245	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1144	APRIL 2007 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1731	DEC 08 ICE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1732	DEC 08 ICE S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1732	DEC 08 ICE S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1732	DEC 08 ICE S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1732	DEC 08 ICE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1826	ASPR H1N1 I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	1826	ASPR H1N1 I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	026	ORGANIZAT	0	0	0%	0	0%	3,200	3,395	106%	3,750	91%	3,750
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	030	EQUIPMEN	0	0	0%	0	0%	0	29,930	0%	0	0%	32,400
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	070	IN STATE TI	63	194	306%	102	191%	919	1,239	135%	1,471	84%	1,600
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	080	OUT OF ST	141	38	27%	329	12%	1,499	374	25%	3,500	11%	3,500

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	404	INTRA INDI	87,111	0	0%	118,541	0%	348,443	355,622	102%	474,163	75%	474,163
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2730	DIR OF HOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	022	RENTS-LEA	712	933	131%	1,304	72%	9,536	9,536	100%	17,469	55%	18,151
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	024	MAINT OTH	129	0	0%	692	0%	1,865	964	52%	10,000	10%	10,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	027	TRANSFER	9,221	0	0%	14,209	0%	92,600	70,505	76%	142,695	49%	174,050
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	028	TRANSFER	37,441	13,867	37%	46,895	30%	184,131	167,996	91%	230,626	73%	280,920
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	030	EQUIPMENT	1,680	437	26%	1,837	24%	17,425	11,622	67%	19,059	61%	20,014
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	037	TECHNOLO	0	0	0%	0	0%	26,475	5,207	20%	14,597	36%	14,597
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	040	INDIRECT C	0	59,367	0%	0	0%	43,769	84,431	193%	64,282	131%	133,080
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	041	AUDIT FUN	0	604	0%	0	0%	613	853	139%	759	112%	1,480
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	047	OWN FORC	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	048	CONTRACT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	057	BOOKS PEI	0	0	0%	0	0%	234	0	0%	600	0%	600
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	064	RET PENSI	0	9,354	0%	0	0%	123,338	111,748	91%	112,526	99%	133,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	070	IN STATE TI	4,044	5,590	138%	6,500	86%	39,023	37,669	97%	62,717	60%	74,700
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	080	OUT OF ST	1,285	1,009	78%	4,121	24%	7,303	2,378	33%	23,415	10%	30,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	103	CONTRACT	0	0	0%	0	0%	10,000	10,000	100%	20,000	50%	20,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	244	STATE MAT	20	846	4,231%	4,829	18%	254	17,733	6,988%	61,275	29%	183,871
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	248	MEALS AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2740	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2748	RIM - C	024	MAINT OTH	664	547	82%	1,539	36%	1,441	2,426	168%	3,339	73%	4,800
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2748	RIM - C	030	EQUIPMENT	0	0	0%	0	0%	1,245	3,314	266%	3,833	86%	3,833
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2748	RIM - C	037	TECHNOLO	0	0	0%	0	0%	1,717	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2748	RIM - C	040	INDIRECT C	0	225	0%	0	0%	169	270	160%	557	48%	1,010
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2748	RIM - C	041	AUDIT FUN	0	2	0%	0	0%	3	4	133%	17	21%	30
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2748	RIM - C	070	IN STATE TI	0	0	0%	0	0%	366	0	0%	2,000	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2748	RIM - C	103	CONTRACT	0	0	0%	0	0%	2,906	0	0%	721	0%	721
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	022	RENTS-LEA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	030	EQUIPMENT	0	0	0%	354	0%	0	3,017	0%	3,890	78%	4,244
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	049	TRANSFER	23,095	38,105	165%	27,197	140%	217,625	203,802	94%	256,282	80%	342,870
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	070	IN STATE TI	2,475	0	0%	2,302	0%	12,013	933	8%	11,177	8%	12,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	073	GRANTS NO	78,109	35,579	46%	78,036	46%	351,752	158,057	45%	351,420	45%	478,520
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	103	CONTRACT	2,950	0	0%	3,000	0%	2,950	0	0%	3,000	0%	3,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2760	SEABROOK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2770	VERMONT Y	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2770	VERMONT Y	030	EQUIPMENT	0	0	0%	0	0%	18,873	3,017	16%	9,044	33%	9,044
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2770	VERMONT Y	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2770	VERMONT Y	049	TRANSFER	8,981	14,819	165%	10,577	140%	84,632	84,993	100%	99,665	85%	133,338
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2770	VERMONT Y	070	IN STATE TI	0	2,321	0%	0	0%	123	2,321	1,884%	9,500	24%	9,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2770	VERMONT Y	073	GRANTS NO	153,139	11,362	7%	213,634	5%	197,036	63,861	32%	274,870	23%	371,446
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2770	VERMONT Y	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2770	VERMONT Y	080	OUT OF ST	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2770	VERMONT Y	103	CONTRACT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2770	VERMONT Y	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2805	RESPONSE A	245	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2805	RESPONSE A	246	GRANTEE A	0	0	0%	0	0%	0	-14	0%	0	0%	111
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2805	RESPONSE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2920	HAZARD MIT	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2920	HAZARD MIT	040	INDIRECT C	0	0	0%	953	0%	0	0	0%	10,478	0%	11,430
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2920	HAZARD MIT	041	AUDIT FUN	0	0	0%	185	0%	0	0	0%	2,030	0%	2,215
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2920	HAZARD MIT	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2920	HAZARD MIT	072	GRANTS FE	0	0	0%	175,625	0%	0	0	0%	1,931,875	0%	2,107,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2920	HAZARD MIT	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2920	HAZARD MIT	246	GRANTEE A	0	0	0%	5,409	0%	0	0	0%	59,503	0%	64,912
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2920	HAZARD MIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2921	HAZARD MIT	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2921	HAZARD MIT	040	INDIRECT C	0	0	0%	190	0%	0	0	0%	2,085	0%	2,274
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2921	HAZARD MIT	041	AUDIT FUN	0	0	0%	44	0%	0	0	0%	489	0%	533
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2921	HAZARD MIT	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2921	HAZARD MIT	072	GRANTS FE	0	0	0%	42,284	0%	0	0	0%	465,127	0%	507,411
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2921	HAZARD MIT	080	OUT OF ST	0	0	0%	60	0%	0	0	0%	655	0%	714
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2921	HAZARD MIT	246	GRANTEE A	0	0	0%	1,115	0%	0	0	0%	12,263	0%	13,378
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	2921	HAZARD MIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3139	SEPTEMBER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3139	SEPTEMBER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3139	SEPTEMBER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3139	SEPTEMBER	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3139	SEPTEMBER	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3139	SEPTEMBER	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3139	SEPTEMBER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3149	ICE STORM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3149	ICE STORM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3149	ICE STORM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3149	ICE STORM	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3149	ICE STORM	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3149	ICE STORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3327	MAY 2012 FL	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3327	MAY 2012 FL	040	INDIRECT C	0	0	0%	425	0%	0	0	0%	4,675	0%	5,100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3327	MAY 2012 FL	041	AUDIT FUN	0	2	0%	500	0%	0	2,473	0%	5,500	45%	6,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3327	MAY 2012 FL	070	IN STATE TI	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3327	MAY 2012 FL	072	GRANTS FE	0	104,369	0%	488,454	21%	0	2,720,719	0%	5,372,990	51%	5,861,444
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3327	MAY 2012 FL	246	GRANTEE A	0	0	0%	2,763	0%	0	0	0%	30,393	0%	33,156
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3327	MAY 2012 FL	247	SUB GRAN	0	0	0%	6,667	0%	0	4,953	0%	73,333	7%	80,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3327	MAY 2012 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3342	HURRICANE	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3342	HURRICANE	040	INDIRECT C	0	0	0%	325	0%	0	0	0%	3,575	0%	3,900
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3342	HURRICANE	041	AUDIT FUN	0	796	0%	417	191%	0	796	0%	4,583	17%	5,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3342	HURRICANE	070	IN STATE TI	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3342	HURRICANE	072	GRANTS FE	0	140,269	0%	407,917	34%	0	2,500,237	0%	4,487,083	56%	4,895,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3342	HURRICANE	246	GRANTEE A	0	0	0%	1,833	0%	0	0	0%	20,167	0%	22,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3342	HURRICANE	247	SUB GRAN	0	944	0%	5,000	19%	0	1,644	0%	55,000	3%	60,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	3342	HURRICANE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4226	PRE-DISAST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4226	PRE-DISAST	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4226	PRE-DISAST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4226	PRE-DISAST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4226	PRE-DISAST	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4226	PRE-DISAST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4226	PRE-DISAST	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4226	PRE-DISAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4229	OCTOBER 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4229	OCTOBER 2	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4229	OCTOBER 2	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4229	OCTOBER 2	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4229	OCTOBER 20	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4229	OCTOBER 20	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4229	OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4231	HMGP - OCT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4231	HMGP - OCT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4231	HMGP - OCT	041	AUDIT FUN	0	0	0%	0	0%	0	0%	1	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4231	HMGP - OCT	070	IN STATE TI	0	0	0%	0	0%	0	0%	1	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4231	HMGP - OCT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4231	HMGP - OCT	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4231	HMGP - OCT	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4231	HMGP - OCT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	074	GRANTS FC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4232	MAY 2006 FL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4240	APRIL 2007 N	040	INDIRECT C	0	0	0%	88	0%	0	0%	963	0%	1,050	0%	1,050
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4240	APRIL 2007 N	041	AUDIT FUN	158	0	0%	265	0%	158	0%	265	0%	265	0%	265
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4240	APRIL 2007 N	072	GRANTS FE	0	0	0%	0	0%	153,427	0%	250,000	0%	250,000	0%	250,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4240	APRIL 2007 N	074	GRANTS FC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4240	APRIL 2007 N	246	GRANTEE A	0	0	0%	42	0%	0	0%	458	0%	500	0%	500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4240	APRIL 2007 N	247	SUB GRANT	0	0	0%	0	0%	4,091	0%	10,000	0%	10,000	0%	10,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4240	APRIL 2007 N	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4241	HMGP DR-16	040	INDIRECT C	449	0	0%	32,441	0%	479	0%	34,572	0%	1,065	0%	1,065
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4241	HMGP DR-16	041	AUDIT FUN	23	0	0%	0	0%	80	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4241	HMGP DR-16	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4241	HMGP DR-16	072	GRANTS FE	0	0	0%	0	0%	120,470	0%	110,293	0%	110,293	0%	110,293
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4241	HMGP DR-16	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4241	HMGP DR-16	247	SUB GRANT	0	0	0%	0	0%	6,663	0%	6,488	0%	6,488	0%	6,488
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4241	HMGP DR-16	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4247	PDMC FY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4247	PDMC FY 20	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4247	PDMC FY 20	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4247	PDMC FY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4247	PDMC FY 20	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4247	PDMC FY 20	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4247	PDMC FY 20	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4248	SUPPLEMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4248	SUPPLEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4248	SUPPLEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4248	SUPPLEMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4248	SUPPLEMEN	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4248	SUPPLEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4248	SUPPLEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4248	SUPPLEMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4378	FLOOD MITI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4378	FLOOD MITI	030	EQUIPMENT	0	0	0%	96	0%	0	0%	1,054	0%	1,150	0%	1,150
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4378	FLOOD MITI	037	TECHNOLO	0	0	0%	132	0%	316	0%	1,447	22%	1,579	0%	1,579
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4378	FLOOD MITI	038	TECHNOLO	0	0	0%	0	0%	7,336	0%	2,000	0%	2,000	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4378	FLOOD MITI	040	INDIRECT C	989	1,292	131%	2,107	61%	2,218	4,099	185%	4,729	87%	9,020	9,020
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4378	FLOOD MITI	041	AUDIT FUN	-117	14	0%	-388	0%	82	47	57%	272	17%	1,465	1,465
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4378	FLOOD MITI	070	IN STATE TI	0	0	0%	0	0%	52	26	50%	2,950	1%	2,950	2,950
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4378	FLOOD MITI	072	GRANTS FE	22,500	0	0%	94,222	0%	369,409	29,045	8%	1,546,948	2%	1,594,059	1,594,059
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4378	FLOOD MITI	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4378	FLOOD MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4379	FFY08 FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4381	FFY08 PDMC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4381	FFY08 PDMC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4381	FFY08 PDMC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4381	FFY08 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4381	FFY08 PDMC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4381	FFY08 PDMC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4381	FFY08 PDMC	072	GRANTS FE	0	0	0%	0	0%	36,375	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4381	FFY08 PDMC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	030	EQUIPMENT	0	0	0%	479	0%	0	0	0%	5,269	0%	5,748	5,748
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	037	TECHNOLO	0	0	0%	630	0%	0	0	0%	6,928	0%	7,558	7,558
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	040	INDIRECT C	40	0	0%	3,101	0%	40	175	433%	3,101	6%	23,012	23,012
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	041	AUDIT FUN	58	51	88%	981	5%	136	164	120%	2,317	7%	3,524	3,524
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000	3,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	072	GRANTS FE	26,966	16,628	62%	550,061	3%	162,234	198,392	122%	3,309,331	6%	3,407,244	3,407,244
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	080	OUT OF ST	46	0	0%	347	0%	469	0	0%	3,531	0%	3,531	3,531
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	246	GRANTEE A	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000	100,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4393	PRE-DISAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	030	EQUIPMENT	0	0	0%	258	0%	0	0	0%	2,842	0%	3,100	3,100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	040	INDIRECT C	0	0	0%	215	0%	0	0	0%	2,370	0%	2,585	2,585
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	041	AUDIT FUN	33	0	0%	187	0%	105	2	2%	595	0%	595	595
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	072	GRANTS FE	0	0	0%	0	0%	104,587	2,047	2%	669,113	0%	669,113	669,113
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4395	SEVERE REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SEV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SEV	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SEV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SEV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SEV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SEV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SEV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SEV	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SE	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4396	FFY2011 SE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	030	EQUIPMEN	0	0	0%	1,361	0%	0	0%	14,967	0%	16,328
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	040	INDIRECT C	476	117	25%	1,957	6%	476	473	100%	1,957	24%	4,252
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	041	AUDIT FUN	6	1	18%	7	16%	6	204	3,560%	7	3,095%	501
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	072	GRANTS FE	417,600	0	0%	418,987	0%	417,600	199,350	48%	418,987	48%	423,402
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4412	REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	4422	FFY 2011 RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5079	CDC H1N1 IN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5079	CDC H1N1 IN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5079	CDC H1N1 IN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5079	CDC H1N1 IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5079	CDC H1N1 IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5079	CDC H1N1 IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5321	ALLENSTOW	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5321	ALLENSTOW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5346	ESAR GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5346	ESAR GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5346	ESAR GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5346	ESAR GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5901	SEPT '08 FLC	030	EQUIPMEN	0	0	0%	103	0%	0	0	0%	1,137	0%	1,240
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5901	SEPT '08 FLC	037	TECHNOLO	0	0	0%	217	0%	0	0	0%	2,383	0%	2,600
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5901	SEPT '08 FLC	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5901	SEPT '08 FLC	040	INDIRECT C	12	0	0%	3,731	0%	12	0	0%	3,731	0%	6,684
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5901	SEPT '08 FLC	041	AUDIT FUN	0	0	0%	255	0%	0	319	228,121%	255	125%	510
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5901	SEPT '08 FLC	070	IN STATE TI	0	0	0%	225	0%	0	0	0%	2,475	0%	2,700
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5901	SEPT '08 FLC	072	GRANTS FE	0	0	0%	60,610	0%	0	319,365	0%	666,706	48%	727,316
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5901	SEPT '08 FLC	246	GRANTEE A	0	0	0%	5,417	0%	0	0	0%	59,583	0%	65,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5901	SEPT '08 FLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5902	DEC '08 ICE	030	EQUIPMEN	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5902	DEC '08 ICE	040	INDIRECT C	51	0	0%	22,682	0%	51	7	13%	22,682	0%	26,510
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5902	DEC '08 ICE	041	AUDIT FUN	237	41	17%	383	11%	1,292	529	41%	2,083	25%	2,268
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5902	DEC '08 ICE	070	IN STATE TI	104	0	0%	22,846	0%	104	0	0%	22,846	0%	22,846
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5902	DEC '08 ICE	072	GRANTS FE	0	0	0%	0	0%	1,406,116	529,176	38%	4,173,651	13%	4,173,651
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5902	DEC '08 ICE	080	OUT OF ST	0	0	0%	0	0%	63	62	98%	7,287	1%	7,287
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5902	DEC '08 ICE	246	GRANTEE A	0	0	0%	14,167	0%	0	0	0%	155,833	0%	170,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5902	DEC '08 ICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5903	FEB '10 WIN	030	EQUIPMEN	0	0	0%	396	0%	0	0	0%	4,354	0%	4,750
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5903	FEB '10 WIN	040	INDIRECT C	32	0	0%	7,520	0%	32	0	0%	7,520	0%	7,520
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5903	FEB '10 WIN	041	AUDIT FUN	12	17	144%	1,371	1%	12	219	1,895%	1,371	16%	1,526
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5903	FEB '10 WIN	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5903	FEB '10 WIN	072	GRANTS FE	0	217,198	0%	0	0%	11,160	435,658	3,904%	1,431,703	30%	1,431,703
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5903	FEB '10 WIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	5,226
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5903	FEB '10 WIN	246	GRANTEE A	0	0	0%	3,250	0%	0	0	0%	35,750	0%	39,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5903	FEB '10 WIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5904	MAR '10 FLO	030	EQUIPMEN	0	0	0%	374	0%	0	300	0%	4,111	7%	4,485
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5904	MAR '10 FLO	040	INDIRECT C	11	0	0%	5,425	0%	11	4	35%	5,425	0%	4,616
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5904	MAR '10 FLO	041	AUDIT FUN	16	12	77%	291	4%	16	105	672%	291	36%	622
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5904	MAR '10 FLO	070	IN STATE TI	0	0	0%	179	0%	0	0	0%	1,971	0%	2,150
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5904	MAR '10 FLO	072	GRANTS FE	12,742	0	0%	261,952	0%	28,203	104,448	370%	579,799	18%	682,180
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5904	MAR '10 FLO	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5904	MAR '10 FLO	246	GRANTEE A	0	0	0%	1,167	0%	0	0	0%	12,833	0%	14,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5904	MAR '10 FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5992	FFY 2010 PD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5992	FFY 2010 PD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5992	FFY 2010 PD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5992	FFY 2010 PD	072	GRANTS FE	0	0	0%	32,265	0%	0	0	0%	354,913	0%	387,178
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	5992	FFY 2010 PD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7017	FFY 2009 FL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7017	FFY 2009 FL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7017	FFY 2009 FL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7017	FFY 2009 FL	072	GRANTS FE	0	0	0%	32,869	0%	0	194,991	0%	361,556	54%	394,425
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7017	FFY 2009 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7018	FFY 2008 FM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7018	FFY 2008 FM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7018	FFY 2008 FM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7405	LEGISLATIVE	030	EQUIPMEN	0	0	0%	272	0%	0	0	0%	2,989	0%	3,261
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7405	LEGISLATIVE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7405	LEGISLATIVE	040	INDIRECT C	0	0	0%	53	0%	0	0	0%	585	0%	638
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7405	LEGISLATIVE	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	101	0%	110
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7405	LEGISLATIVE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7405	LEGISLATIVE	072	GRANTS FE	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7405	LEGISLATIVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7405	LEGISLATIVE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7405	LEGISLATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	022	RENTS-LEA	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	024	MAINT OTH	0	0	0%	833	0%	0	6,500	0%	9,167	71%	10,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	026	ORGANIZAT	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	027	TRANSFER	0	0	0%	2,300	0%	0	4,699	0%	25,300	19%	27,600
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	030	EQUIPMEN	0	0	0%	0	0%	1,437	12,371	861%	53,141	23%	53,141
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	037	TECHNOLO	0	0	0%	1,500	0%	0	1,420	0%	16,500	9%	18,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	038	TECHNOLO	0	0	0%	700	0%	0	405	0%	7,700	5%	8,400
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	040	INDIRECT C	0	8,776	0%	0	0%	3,805	11,479	302%	52,722	22%	114,333
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	041	AUDIT FUN	0	99	0%	0	0%	50	126	255%	650	19%	1,429
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	047	OWN FORC	0	0	0%	21,667	0%	0	0	0%	238,333	0%	260,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	048	CONTRACT	0	0	0%	0	0%	638	0	0%	359,362	0%	359,362
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	070	IN STATE TI	0	0	0%	1,396	0%	0	0	0%	15,356	0%	16,752
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	080	OUT OF ST	0	0	0%	0	0%	2,488	3,365	135%	58,422	6%	58,422
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7484	INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7486	HMGP DR 16	030	EQUIPMEN	0	0	0%	0	0%	2,052	2,288	112%	3,228	71%	3,228
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7486	HMGP DR 16	040	INDIRECT C	20	0	0%	840	0%	20	0	0%	840	0%	840
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7486	HMGP DR 16	041	AUDIT FUN	113	0	0%	163	0%	255	201	79%	369	55%	563
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7486	HMGP DR 16	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7486	HMGP DR 16	072	GRANTS FE	122,369	0	0%	217,124	0%	372,775	188,112	50%	661,429	28%	661,429
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7486	HMGP DR 16	246	GRANTEE A	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7486	HMGP DR 16	247	SUB GRAN	3,026	0	0%	5,697	0%	14,599	10,710	73%	27,486	39%	27,486

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7486	HMGP DR 16	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	040	INDIRECT C	0	0	0%	0	0%	6	0	0%	803	0%	5,091
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	041	AUDIT FUNI	42	0	0%	611	0%	51	63	124%	750	8%	1,089
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	072	GRANTS FE	0	0	0%	0	0%	74,085	63,340	85%	1,081,269	6%	1,081,269
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	246	GRANTEE A	0	0	0%	2,887	0%	0	0	0%	31,753	0%	34,640
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	247	SUB GRANT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7487	HMGP DR 17	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	030	EQUIPMENT	0	0	0%	0	0%	381	0	0%	119	0%	119
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	040	INDIRECT C	1	0	0%	645	0%	1	0	0%	645	0%	9,802
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	041	AUDIT FUNI	49	28	58%	865	3%	84	470	559%	1,494	31%	1,495
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	072	GRANTS FE	0	0	0%	0	0%	83,567	470,256	563%	1,416,433	33%	1,416,433
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	246	GRANTEE A	0	0	0%	4,519	0%	0	0	0%	49,714	0%	54,233
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	247	SUB GRANT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	7489	HMGP JULY-/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8092	100% EMPG I	029	INTRA-AGEI	8,916	9,332	105%	11,284	83%	77,637	77,320	100%	98,255	79%	131,702
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8092	100% EMPG I	030	EQUIPMENT	0	0	0%	192	0%	0	0	0%	2,108	0%	2,300
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8092	100% EMPG I	037	TECHNOLO	0	0	0%	367	0%	0	0	0%	4,033	0%	4,400
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8092	100% EMPG I	040	INDIRECT C	0	2,519	0%	0	0%	3,101	10,038	324%	8,237	122%	20,034
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8092	100% EMPG I	041	AUDIT FUNI	0	249	0%	0	0%	1,388	1,888	136%	2,981	63%	4,629
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8092	100% EMPG I	067	TRAINING C	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8092	100% EMPG I	072	GRANTS FE	193,748	102,555	53%	418,004	25%	1,979,080	1,983,867	100%	4,269,786	46%	4,454,903
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8092	100% EMPG I	102	CONTRACT	0	0	0%	4,667	0%	0	29,362	0%	51,333	57%	56,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8092	100% EMPG I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8192	100% EMPG-	030	EQUIPMENT	22,887	0	0%	61,674	0%	50,395	26,698	53%	135,799	20%	218,802
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8192	100% EMPG-	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8192	100% EMPG-	040	INDIRECT C	0	0	0%	0	0%	1,761	0	0%	569	0%	569
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8192	100% EMPG-	041	AUDIT FUNI	0	1	0%	0	0%	24	22	90%	144	15%	636
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8192	100% EMPG-	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8192	100% EMPG-	072	GRANTS FE	0	0	0%	0	0%	4,047	1,472	36%	320,520	0%	384,987
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8192	100% EMPG-	102	CONTRACT	0	0	0%	0	0%	21,217	0	0%	783	0%	783
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8192	100% EMPG-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	021	FOOD INST	0	0	0%	58	0%	0	0	0%	642	0%	700
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	022	RENTS-LEA	0	0	0%	167	0%	0	671	0%	1,833	37%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	027	TRANSFER	0	0	0%	0	0%	3,311	0	0%	8,050	0%	8,050
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	038	TECHNOLO	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	080	OUT OF ST/	0	0	0%	0	0%	1,237	0	0%	6,000	0%	6,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	102	CONTRACT	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8240	BIOTERRORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8714	DR 4006-MAY	030	EQUIPMENT	0	0	0%	167	0%	0	300	0%	1,833	16%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8714	DR 4006-MAY	040	INDIRECT C	30	0	0%	3,303	0%	31	76	242%	3,387	2%	4,968
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8714	DR 4006-MAY	041	AUDIT FUNI	0	0	0%	1	0%	1,173	1	0%	3,826	0%	3,826
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8714	DR 4006-MAY	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8714	DR 4006-MAY	072	GRANTS FE	0	0	0%	0	0%	1,172,051	0	0%	3,677,529	0%	3,677,529
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8714	DR 4006-MAY	080	OUT OF ST/	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8714	DR 4006-MAY	246	GRANTEE A	0	0	0%	2,786	0%	0	0	0%	30,641	0%	33,426
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8714	DR 4006-MAY	247	SUB GRANT	0	0	0%	0	0%	954	0	0%	79,046	0%	79,046
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	8714	DR 4006-MAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9066	FEB 2010 WI	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9066	FEB 2010 WI	040	INDIRECT C	0	0	0%	368	0%	0	0	0%	4,043	0%	4,411
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9066	FEB 2010 WI	041	AUDIT FUNI	28	0	0%	2,619	0%	28	762	2,687%	2,619	29%	2,422
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9066	FEB 2010 WI	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9066	FEB 2010 WI	072	GRANTS FE	-2,135	0	0%	-186,183	0%	26,219	761,653	2,905%	2,286,349	33%	2,286,349
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9066	FEB 2010 WI	246	GRANTEE A	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9066	FEB 2010 WI	247	SUB GRANT	0	0	0%	5,833	0%	0	0	0%	64,167	0%	70,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9066	FEB 2010 WI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9084	MARCH 2010	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9084	MARCH 2010	040	INDIRECT C	0	0	0%	259	0%	0	0	0%	2,844	0%	3,102
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9084	MARCH 2010	041	AUDIT FUNI	1	15	1,088%	518	3%	2	95	5,801%	607	16%	1,780
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9084	MARCH 2010	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9084	MARCH 2010	072	GRANTS FE	120	5,078	4,231%	42,299	12%	1,763	110,998	6,297%	621,321	18%	1,695,191
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9084	MARCH 2010	246	GRANTEE A	0	0	0%	1,329	0%	0	0	0%	14,614	0%	15,943
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9084	MARCH 2010	247	SUB GRANT	0	0	0%	3,333	0%	0	0	0%	36,667	0%	40,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2360	HOMELND S	9084	MARCH 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1393	PUBLIC REL/	030	EQUIPMENT	0	0	0%	0	0%	0	419	0%	0	0%	700
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1393	PUBLIC REL/	070	IN STATE TI	134	0	0%	98	0%	685	328	48%	500	66%	500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1393	PUBLIC REL/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	022	RENTS-LEA	2,174	2,767	127%	3,352	83%	22,887	25,560	112%	35,298	72%	38,287
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	023	HEAT ELEC	6,595	2,223	34%	10,476	21%	39,140	36,837	94%	62,170	59%	70,588
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	024	MAINT OTH	55,090	1,976	4%	56,795	3%	75,669	16,149	21%	78,010	21%	80,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	026	ORGANIZAT	0	352	0%	0	0%	999	873	87%	3,188	27%	3,188
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	028	TRANSFER	12,076	4,042	33%	14,952	27%	59,303	52,791	89%	73,423	72%	89,420
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	030	EQUIPMENT	329	7,200	2,188%	969	743%	10,301	27,711	269%	30,337	91%	32,030
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	037	TECHNOLO	31,495	2,089	7%	45,220	5%	31,495	46,894	149%	45,220	104%	46,936
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	038	TECHNOLO	0	4,000	0%	0	0%	32,042	13,875	43%	24,525	57%	24,525
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	047	OWN FORC	282	453	161%	841	54%	986	2,454	249%	2,943	83%	3,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	064	RET PENSI	0	5,133	0%	0	0%	10,000	58,192	582%	18,975	307%	110,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	066	EMPLOYEE	0	883	0%	0	0%	15,144	7,493	49%	28,976	26%	30,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	070	IN STATE TI	5,428	2,476	46%	6,029	41%	36,583	34,751	95%	40,633	86%	47,329
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	080	OUT OF ST/	1,469	2,965	202%	2,515	118%	7,292	13,304	182%	12,478	107%	14,700
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	103	CONTRACT	0	0	0%	0	0%	2,482	5,598	226%	12,203	46%	15,750
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	230	INTERPRET	0	0	0%	0	0%	186	0	0%	3,500	0%	3,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	404	INTRA INDI	81,936	0	0%	111,503	0%	327,745	334,509	102%	446,012	75%	446,012
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1395	BUR OF EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1396	NETWORK	024	MAINT OTH	51,227	9,883	19%	60,431	16%	414,285	357,572	86%	488,714	73%	496,724
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1396	NETWORK	030	EQUIPMENT	0	4,517	0%	0	0%	14,561	9,141	63%	5,423	169%	9,624
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1396	NETWORK	037	TECHNOLO	119,225	7,932	7%	57,532	14%	290,676	78,789	27%	140,266	56%	143,352
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1396	NETWORK	038	TECHNOLO	376	2,742	729%	1,000	274%	2,758	2,742	99%	7,332	37%	7,332
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	027	TRANSFER	37,445	0	0%	68,173	0%	311,718	292,634	94%	567,523	52%	825,216
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	030	EQUIPMENT	0	0	0%	0	0%	8,338	0	0%	9,126	0%	10,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	037	TECHNOLO	0	-70	0%	0	0%	10,722	72,927	680%	76,176	96%	164,150
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	038	TECHNOLO	3,600	0	0%	28,378	0%	4,864	6,116	126%	38,342	16%	118,786

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	039	TELECOMM	505,024	371,829	74%	457,884	81%	2,190,600	2,039,555	93%	1,986,128	103%	2,197,041
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	066	EMPLOYEE	0	0	0%	1,250	0%	0	2,200	0%	13,750	16%	15,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	070	IN STATE TI	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	1870	STATEWIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	3140	E911 FEDER	037	TECHNOLO	0	0	0%	0	0%	58,726	0	0%	1	0%	1
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	3140	E911 FEDER	038	TECHNOLO	0	0	0%	0	0%	172,306	226,800	132%	226,800	100%	226,800
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	3140	E911 FEDER	041	AUDIT FUN	0	0	0%	0	0%	231	213	92%	193	111%	214
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	3140	E911 FEDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	3323	POISON CON	102	CONTRACT	0	0	0%	41,667	0%	0	290,390	0%	458,333	63%	500,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	3323	POISON CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	3328	NH VIEWW	037	TECHNOLO	0	0	0%	2,083	0%	0	3,471	0%	22,917	15%	25,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	3328	NH VIEWW	038	TECHNOLO	0	0	0%	2,560	0%	0	10,565	0%	28,155	38%	30,714
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	3328	NH VIEWW	102	CONTRACT	0	0	0%	400	0%	0	0	0%	4,400	0%	4,800
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4001	COMMUNICA	022	RENTS-LEA	175	175	100%	218	80%	10,741	11,806	110%	13,368	88%	13,488
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4001	COMMUNICA	023	HEAT ELEC	6,127	5,911	96%	8,871	67%	56,766	60,866	107%	82,183	74%	88,194
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4001	COMMUNICA	024	MAINT OTH	-70	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4001	COMMUNICA	026	ORGANIZAT	0	0	0%	0	0%	90	90	100%	90	100%	90
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4001	COMMUNICA	028	TRANSFER	10,823	3,622	33%	13,400	27%	53,148	47,312	89%	65,803	72%	80,140
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4001	COMMUNICA	030	EQUIPMEN	0	729	0%	0	0%	658	1,156	176%	549	211%	38,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4001	COMMUNICA	048	CONTRACT	0	0	0%	0	0%	955	117,532	12,307%	122,209	96%	179,795
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4001	COMMUNICA	070	IN STATE TI	1,825	1,736	95%	4,999	35%	16,325	14,235	87%	44,725	32%	55,700
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4001	COMMUNICA	103	CONTRACT	70	398	571%	117	339%	51,511	46,897	91%	86,657	54%	86,657
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4001	COMMUNICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4233	WIRELESS C	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2365	EMERGENC	4233	WIRELESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	3329	NORTH COU	034	CAPITAL PF	0	4,505	0%	45,833	10%	0	180,730	0%	504,167	36%	550,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	3329	NORTH COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	3340	FIRE STDS &	040	INDIRECT C	0	16,612	0%	1,384	1,200%	0	16,612	0%	15,228	109%	16,612
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	3340	FIRE STDS &	103	CONTRACT	0	0	0%	12,483	0%	0	149,800	0%	137,317	109%	149,800
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	3340	FIRE STDS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	3791	CODES GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	3791	CODES GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	3791	CODES GRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	022	RENTS-LEA	3,048	2,393	79%	2,993	80%	55,656	48,764	88%	54,641	89%	55,121
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	023	HEAT ELEC	17,808	10,975	62%	21,698	51%	145,688	149,754	103%	177,508	84%	191,638
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	024	MAINT OTH	0	0	0%	0	0%	52,200	55,710	107%	56,000	99%	56,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	026	ORGANIZAT	0	0	0%	0	0%	2,184	2,569	118%	3,500	73%	3,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	027	TRANSFER	5,961	0	0%	8,040	0%	59,474	44,782	75%	80,223	56%	99,825
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	030	EQUIPMEN	17,776	2,099	12%	14,461	15%	88,619	65,677	74%	72,092	91%	78,802
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	037	TECHNOLO	-24	0	0%	-26	0%	14,013	17,126	122%	15,025	114%	18,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	038	TECHNOLO	0	2,476	0%	0	0%	3,845	3,956	103%	4,000	99%	4,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	047	OWN FORC	844	6,916	820%	954	725%	23,145	11,055	48%	26,162	42%	27,856
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	064	RET PENSI	0	0	0%	0	0%	58,235	37,500	64%	30,930	121%	37,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	070	IN STATE TI	3,348	10,878	325%	2,912	374%	160,419	170,663	106%	139,508	122%	188,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	080	OUT OF ST	574	0	0%	1,486	0%	2,968	7,801	263%	7,682	102%	11,550
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	102	CONTRACT	0	12,825	0%	0	0%	21,120	46,425	220%	56,854	82%	59,950
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	103	CONTRACT	28,882	25,855	90%	31,432	82%	306,928	307,566	100%	334,028	92%	354,166
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	404	INTRA INDI	56,019	0	0%	76,225	0%	224,075	228,676	102%	304,901	75%	304,901
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4065	FIRE STAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4242	2007 NFA GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4242	2007 NFA GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4242	2007 NFA GR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4453	HMEP GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4453	HMEP GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4453	HMEP GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4453	HMEP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4453	HMEP GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4453	HMEP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4453	HMEP GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4453	HMEP GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4453	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4454	HMEP GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4454	HMEP GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4454	HMEP GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4454	HMEP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4454	HMEP GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4454	HMEP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4454	HMEP GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4454	HMEP GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4454	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4455	NDA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4455	NDA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4455	NDA GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4455	NDA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4456	NDA GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4456	NDA GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4456	NDA GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4456	NDA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4456	NDA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4456	NDA GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4456	NDA GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4456	NDA GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4456	NDA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4457	NAT'L FIRE A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4457	NAT'L FIRE A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4457	NAT'L FIRE A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4457	NAT'L FIRE A	040	INDIRECT C	0	0	0%	0	0%	1,642	831	51%	9,838	8%	16,543
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4457	NAT'L FIRE A	041	AUDIT FUN	0	0	0%	0	0%	21	8	39%	82	10%	138
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4457	NAT'L FIRE A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4457	NAT'L FIRE A	070	IN STATE TI	1,078	3,517	326%	4,092	86%	3,643	3,517	97%	13,835	25%	17,731
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4457	NAT'L FIRE A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4457	NAT'L FIRE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4652	FIRE STAND	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4652	FIRE STAND	030	EQUIPMEN	21,733	0	0%	38,342	0%	34,643	31,772	92%	61,120	52%	71,197
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4652	FIRE STAND	070	IN STATE TI	21,919	25,822	118%	24,758	104%	98,115	91,750	94%	110,821	83%	128,625
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4652	FIRE STAND	102	CONTRACT	0	8,325	0%	5,508	151%	0	48,925	0%	60,592	81%	66,100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4652	FIRE STAND	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4652	FIRE STAND	104	CERTIFICAT	0	0	0%	0	0%	5,000	5,000	100%	5,000	100%	5,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4652	FIRE STAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4689	NFA REVOLV	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4689	NFA REVOLV	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4689	NFA REVOLV	080	OUT OF ST	0	0	0%	0	0%	798	192	24%	1,500	13%	1,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4689	NFA REVOLV	103	CONTRACT	0	0	0%	0	0%	4,416	5,809	132%	6,300	92%	6,300
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	4689	NFA REVOLV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	5480	EMERGENC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	5480	EMERGENC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	5480	EMERGENC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	5480	EMERGENC	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	5480	EMERGENC	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	5480	EMERGENC	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	5480	EMERGENC	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	5480	EMERGENC	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	5480	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7416	FIRE PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7416	FIRE PREVE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7416	FIRE PREVE	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7416	FIRE PREVE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7416	FIRE PREVE	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7416	FIRE PREVE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7416	FIRE PREVE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7416	FIRE PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7416	FIRE PREVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7517	TEMSIS IMPF	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7517	TEMSIS IMPF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	7517	TEMSIS IMPF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	8275	FIRE STAND	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	8275	FIRE STAND	044	DEBT SERV	0	0	0%	0	0%	122,966	294,272	239%	127,888	230%	320,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	8275	FIRE STAND	064	RET PENSI	0	12,453	0%	0	0%	66,434	101,671	153%	130,482	78%	156,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2370	FIRE STAND	8275	FIRE STAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4189	HAZARDOUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4189	HAZARDOUS	030	EQUIPMEN	1,735	22,935	1,322%	12,245	187%	1,735	23,265	1,341%	12,245	190%	35,100
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4189	HAZARDOUS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	3,561
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4189	HAZARDOUS	070	IN STATE TI	0	831	0%	0	0%	624	4,043	648%	7,156	57%	8,110
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4189	HAZARDOUS	080	OUT OF ST	0	0	0%	0	0%	491	111	23%	1,157	10%	4,350
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4189	HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4246	HMEP GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4246	HMEP GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4246	HMEP GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4452	HMEP GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4452	HMEP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4452	HMEP GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4452	HMEP GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4452	HMEP GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4452	HMEP GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4452	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	4688	TRAINING - N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	022	RENTS-LEA	94	317	337%	197	161%	1,287	1,116	87%	2,692	41%	2,987
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	024	MAINT OTH	0	0	0%	0	0%	421	580	138%	1,000	58%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	026	ORGANIZAT	725	25	3%	526	5%	2,758	925	34%	2,000	46%	2,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	027	TRANSFER	1,845	0	0%	2,675	0%	19,234	14,331	75%	27,885	51%	33,750
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	028	TRANSFER	1,102	369	33%	1,349	27%	5,413	4,818	89%	6,622	73%	8,065
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	030	EQUIPMEN	1,065	0	0%	232	0%	30,217	11,015	36%	6,583	167%	13,534
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	037	TECHNOLO	0	0	0%	0	0%	5,207	3,139	60%	9,200	34%	9,200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	038	TECHNOLO	0	0	0%	0	0%	0	1,017	0%	0	0%	5,176
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	070	IN STATE TI	4,992	4,825	97%	5,618	86%	54,125	58,456	108%	60,908	96%	72,878
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	080	OUT OF ST	0	0	0%	0	0%	518	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	404	INTRA INDI	18,690	0	0%	25,430	0%	74,761	101,719	136%	101,719	100%	101,719
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5002	FIRE SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	022	RENTS-LEA	94	63	67%	112	57%	1,110	862	78%	1,319	65%	1,487
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	024	MAINT OTH	125	0	0%	70	0%	808	437	54%	450	97%	450
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	026	ORGANIZAT	0	0	0%	0	0%	558	525	94%	750	70%	750
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	027	TRANSFER	686	0	0%	682	0%	16,437	3,491	21%	16,333	21%	17,170
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	028	TRANSFER	1,323	443	33%	1,644	27%	6,495	5,782	89%	8,073	72%	9,832
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	029	INTRA-AGE	0	0	0%	0	0%	18,403	15,270	83%	19,338	79%	19,338
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	030	EQUIPMEN	0	0	0%	0	0%	4,320	919	21%	17,819	5%	17,819
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	037	TECHNOLO	0	0	0%	0	0%	1,240	1,170	94%	1,800	65%	1,800
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	2,561
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	064	RET PENSI	0	3,383	0%	0	0%	27,267	29,824	109%	30,957	96%	37,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	065	BOARD EXF	176	370	210%	233	159%	2,759	2,598	94%	3,646	71%	3,950
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	070	IN STATE TI	800	2,881	360%	836	345%	8,301	9,280	112%	8,669	107%	9,690
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	404	INTRA INDI	4,231	0	0%	5,757	0%	16,925	23,028	136%	23,028	100%	23,028
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5005	ELECTRICAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	022	RENTS-LEA	94	63	67%	112	57%	1,110	862	78%	1,319	65%	1,487
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	024	MAINT OTH	125	0	0%	196	0%	288	425	148%	450	94%	450
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	026	ORGANIZAT	0	0	0%	0	0%	33	0	0%	200	0%	200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	027	TRANSFER	512	0	0%	658	0%	8,120	3,201	39%	10,449	31%	11,870
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	028	TRANSFER	1,323	443	33%	1,644	27%	6,495	5,782	89%	8,073	72%	9,832
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	029	INTRA-AGE	0	0	0%	0	0%	18,403	15,270	83%	19,338	79%	19,338
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	030	EQUIPMEN	0	0	0%	329	0%	0	2,347	0%	3,623	65%	3,953
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	80
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	070	IN STATE TI	776	2,618	337%	1,168	224%	9,225	12,293	133%	13,893	88%	16,930
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	404	INTRA INDI	4,167	0	0%	5,670	0%	16,669	22,679	136%	22,679	100%	22,679
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5006	MECHANICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	022	RENTS-LEA	94	127	135%	112	114%	1,110	926	83%	1,319	70%	1,487
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	024	MAINT OTH	125	0	0%	109	0%	288	150	52%	250	60%	250
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	026	ORGANIZAT	0	0	0%	0	0%	283	0	0%	400	0%	400
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	027	TRANSFER	77	0	0%	696	0%	1,417	1,680	119%	12,834	13%	14,360
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	028	TRANSFER	661	221	33%	822	27%	3,248	2,891	89%	4,037	72%	4,916
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	3,561
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	070	IN STATE TI	19	153	815%	79	193%	1,729	1,984	115%	7,298	27%	8,338
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	080	OUT OF ST	0	1,521	0%	850	179%	0	3,963	0%	9,350	42%	10,200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	404	INTRA INDI	1,116	0	0%	1,518	0%	4,462	6,070	136%	6,070	100%	6,070
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5007	MODULAR B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5008	MANUFACTU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5008	MANUFACTU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5008	MANUFACTU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5008	MANUFACTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5309	HMEP GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5309	HMEP GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5309	HMEP GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5309	HMEP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5309	HMEP GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5309	HMEP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5309	HMEP GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5309	HMEP GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5309	HMEP GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5309	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5310	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	030	EQUIPMEN	0	0	0%	1,017	0%	0	1,607	0%	11,183	14%	12,200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	040	INDIRECT C	32	0	0%	309	0%	32	0	0%	309	0%	1,372
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	041	AUDIT FUN	0	26	6,746%	1	3,508%	92	94	102%	175	54%	323
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	070	IN STATE TI	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	072	GRANTS FE	45,783	51,272	112%	79,983	64%	151,701	155,557	103%	265,022	59%	291,980
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	080	OUT OF ST	811	1,375	170%	5,002	27%	1,709	1,725	101%	10,541	16%	10,541
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5311	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	022	RENTS-LEA	94	63	67%	125	51%	964	862	90%	1,278	68%	1,465
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	024	MAINT OTH	125	0	0%	196	0%	288	425	148%	450	94%	450
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	026	ORGANIZAT	0	0	0%	0	0%	33	0	0%	1,000	0%	1,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	027	TRANSFER	461	0	0%	781	0%	7,276	3,221	44%	12,319	26%	14,110
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	028	TRANSFER	280	94	33%	347	27%	1,376	1,225	89%	1,703	72%	2,074
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	029	INTRA-AGE	0	0	0%	0	0%	18,403	15,270	83%	19,338	79%	19,338
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	3,561
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	065	BOARD EXP	241	433	180%	379	114%	2,498	2,026	81%	3,930	52%	4,400
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	070	IN STATE TI	1,449	1,271	88%	1,507	84%	10,087	5,599	56%	10,494	53%	11,613
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	404	INTRA INDI	3,518	0	0%	4,787	0%	14,073	19,148	136%	19,148	100%	19,148
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5895	PLUMBERS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5922	REDUCED IG	070	IN STATE TI	795	1,865	235%	1,030	181%	6,035	8,499	141%	7,824	109%	8,750
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5922	REDUCED IG	080	OUT OF ST	0	0	0%	0	0%	1,287	318	25%	2,053	15%	3,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2380	FIRE SAFET	5922	REDUCED IG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	4004	STATE OVER	040	INDIRECT C	0	0	0%	0	0%	918,217	1,001,723	109%	924,142	108%	1,109,500
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	4004	STATE OVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8003	WORKERS C	062	WORKERS	0	0	0%	0	0%	75	1	2%	19,795	0%	23,700
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8003	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8005	WORKERS C	062	WORKERS	75	159	212%	56	286%	6,628	4,033	61%	4,924	82%	6,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8005	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8013	WORKERS C	062	WORKERS	8,601	0	0%	703	0%	42,272	4,216	10%	3,457	122%	4,217
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8013	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8014	WORKERS C	061	UNEMPLOY	0	0	0%	4,333	0%	0	0	0%	47,667	0%	52,000
2013	017	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8014	WORKERS C	062	WORKERS	18,191	8,359	46%	17,433	48%	68,190	90,788	133%	65,348	139%	82,429
2013	017	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8014	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8015	WORKERS C	062	WORKERS	0	0	0%	1,542	0%	0	85	0%	16,958	1%	18,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8015	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8016	WORKERS C	062	WORKERS	79,933	77,721	97%	46,388	168%	620,101	526,118	85%	359,861	146%	448,397
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8016	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8586	UNEMPLOYN	061	UNEMPLOY	0	0	0%	46	0%	0	0	0%	504	0%	550
2013	017	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8586	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8588	UNEMPLOYN	061	UNEMPLOY	1,281	311	24%	1,745	18%	5,670	10,945	193%	7,725	142%	10,634
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8588	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8589	UNEMPLOYN	061	UNEMPLOY	4,131	536	13%	938	57%	62,288	10,090	16%	14,148	71%	15,000
2013	015	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8589	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8590	UNEMPLOYN	061	UNEMPLOY	0	15	0%	0	0%	184	1,681	915%	1,666	101%	1,666
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8590	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8591	UNEMPLOYN	061	UNEMPLOY	2,102	1,657	79%	2,813	59%	9,570	4,152	43%	12,809	32%	15,000
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8591	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8592	UNEMPLOYN	061	UNEMPLOY	875	563	64%	773	73%	13,249	12,551	95%	11,710	107%	15,200
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2390	SPECIAL EX	8592	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0894	CRIME LAB A	030	EQUIPMEN	315	0	0%	0	0%	315	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0894	CRIME LAB A	040	INDIRECT C	1,045	0	0%	2,095	0%	4,484	0	0%	8,987	0%	11,952
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0894	CRIME LAB A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0894	CRIME LAB A	080	OUT OF ST	0	0	0%	0	0%	3,935	0	0%	310	0%	310
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0894	CRIME LAB A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0896	NIU PHARMA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0896	NIU PHARMA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0896	NIU PHARMA	040	INDIRECT C	608	0	0%	1,560	0%	5,121	5,189	101%	13,141	39%	19,952
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0896	NIU PHARMA	080	OUT OF ST	0	0	0%	2	0%	0	0	0%	17	0%	19
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0896	NIU PHARMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0897	COLD CASE	030	EQUIPMEN	0	0	0%	11,082	0%	0	0	0%	121,899	0%	132,981
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0897	COLD CASE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0897	COLD CASE	038	TECHNOLO	0	0	0%	57	0%	0	0	0%	628	0%	685
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0897	COLD CASE	040	INDIRECT C	2,222	0	0%	3,732	0%	9,602	4,921	51%	16,132	31%	17,974
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0897	COLD CASE	080	OUT OF ST	407	1,220	300%	1,076	113%	5,644	8,301	147%	14,917	56%	14,917
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0897	COLD CASE	103	CONTRACT	100	3,500	3,500%	719	487%	3,220	4,700	146%	23,163	20%	23,163
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0897	COLD CASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0922	GEOGRAPHI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0922	GEOGRAPHI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0922	GEOGRAPHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	0929	BROADBAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	3322	ARRA KARPE	103	CONTRACT	0	0	0%	1,875	0%	0	22,500	0%	20,625	109%	22,500
2013	010	23	Safety Dep	023	SAFETY	ALL OTHE	2399	ARRA STIMU	3322	ARRA KARPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		23	Safety Dep	023	SAFETY	ALL OTHER				CATEGORY TOTALS			5,695,780	4,014,689	70%	12,669,404	32%	55,071,135	58,273,290	106%	117,689,922	50%	138,824,722
2013		23	Safety Dep	023	SAFETY	AGENCY TOTALS							12,828,009	15,172,580	118%	25,789,618	59%	142,029,505	147,464,921	104%	242,699,658	61%	255,477,994
2013	010	23	Safety Dep	068	BOARD	BENEFITS	6800	BOARD OF E	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		23	Safety Dep	068	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dep	068	BOARD	CURRENT	6800	BOARD OF E	0006	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		23	Safety Dep	068	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013		23	Safety Dep	068	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2013		23	Safety Dept Of			DEPT FULL TIME TOTALS							4,118,040	6,297,757	153%	4,283,574	147%	50,169,964	49,995,878	100%	51,602,095	97%	58,261,231
2013		23	Safety Dept Of			DEPT PART TIME TEMP TOTALS							264,113	416,079	158%	346,719	120%	2,758,931	2,824,682	102%	3,535,822	80%	4,226,226
2013		23	Safety Dept Of			DEPT OVERTIME TOTALS							238,846	343,469	144%	449,563	76%	2,889,725	2,577,951	89%	3,932,296	66%	4,822,472
2013		23	Safety Dept Of			DEPT BENEFITS TOTALS							1,895,478	3,205,403	169%	2,223,798	144%	22,798,166	24,374,169	107%	26,474,758	92%	29,370,243
2013		23	Safety Dept Of			DEPT CONSULTANTS TOTALS							15,406	55,890	363%	248,085	23%	1,096,263	1,981,880	181%	6,545,030	30%	8,087,150
2013		23	Safety Dept Of			DEPT CURRENT EXPENSE TOTALS							600,346	839,293	140%	5,568,473	15%	7,245,321	7,437,070	103%	32,919,735	23%	11,885,950
2013		23	Safety Dept Of			DEPT ALL OTHER TOTALS							5,695,780	4,014,689	70%	12,669,404	32%	55,071,135	58,273,290	106%	117,689,922	50%	138,824,722
2013		23	Safety Dept Of		DEPARTMENT TOTALS								12,828,009	15,172,580	118%	25,789,618	59%	142,029,505	147,464,921	104%	242,699,658	61%	255,477,994
2013	010	24	Insurance	024	INSURA	FULL TIME	2400	INSURANCE	2520	ADMINISTRA	010	PERSONAL	178,672	317,965	178%	197,648	161%	2,232,875	2,410,620	108%	2,470,011	98%	2,781,404
2013	010	24	Insurance	024	INSURA	FULL TIME	2400	INSURANCE	2520	ADMINISTRA	011	PERSONAL	14,998	22,497	150%	14,468	155%	181,172	182,228	101%	174,769	104%	196,470
2013	010	24	Insurance	024	INSURA	FULL TIME	2400	INSURANCE	2520	ADMINISTRA	012	PERSONAL	7,592	11,387	150%	7,312	156%	91,699	92,082	100%	88,322	104%	99,290
2013	010	24	Insurance	024	INSURA	FULL TIME	2400	INSURANCE	2520	ADMINISTRA	013	PERSONAL	6,036	9,054	150%	5,812	156%	72,431	72,735	100%	69,748	104%	78,467
2013	010	24	Insurance	024	INSURA	FULL TIME	2400	INSURANCE	2520	ADMINISTRA	014	PERSONAL	51,458	85,233	166%	57,746	148%	608,827	643,675	106%	683,228	94%	769,847
2013	010	24	Insurance	024	INSURA	FULL TIME	2400	INSURANCE	2521	FINANCIAL E	010	PERSONAL	41,391	26,442	64%	40,630	65%	496,278	349,880	71%	487,149	72%	548,094
2013	010	24	Insurance	024	INSURA	FULL TIME	2400	INSURANCE	2522	MARKET COI	010	PERSONAL	51,671	59,342	115%	47,059	126%	632,693	518,619	82%	576,224	90%	646,812
2013	010	24	Insurance	024	INSURA	FULL TIME	2400	INSURANCE	5978	RATE REVIE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		24	Insurance	024	INSURA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			351,817	531,919	151%	370,674	144%	4,315,974	4,269,838	99%	4,549,451	94%	5,120,384
2013	010	24	Insurance	024	INSURA	PART TIME	2400	INSURANCE	1224	EXCHANGE I	050	PERSONAL	0	0	0%	779	0%	0	0	0%	8,574	0%	9,353
2013	010	24	Insurance	024	INSURA	PART TIME	2400	INSURANCE	1838	EXCHANGE (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	24	Insurance	024	INSURA	PART TIME	2400	INSURANCE	2520	ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	PART TIME	2400	INSURANCE	5978	RATE REVIE	050	PERSONAL	4,510	2,697	60%	34,621	8%	6,269	11,803	188%	48,124	25%	37,137
2013		24	Insurance	024	INSURA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,510	2,697	60%	35,400	8%	6,269	11,803	188%	56,698	21%	46,490
2013	010	24	Insurance	024	INSURA	BENEFITS	2400	INSURANCE	1224	EXCHANGE I	060	BENEFITS	0	0	0%	75	0%	0	0	0%	820	0%	895
2013	010	24	Insurance	024	INSURA	BENEFITS	2400	INSURANCE	1838	EXCHANGE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	BENEFITS	2400	INSURANCE	2520	ADMINISTRA	060	BENEFITS	120,759	207,458	172%	146,418	142%	1,316,020	1,540,723	117%	1,595,646	97%	1,771,030
2013	010	24	Insurance	024	INSURA	BENEFITS	2400	INSURANCE	2521	FINANCIAL E	060	BENEFITS	17,312	12,517	72%	18,141	69%	191,991	140,772	73%	201,181	70%	223,117
2013	010	24	Insurance	024	INSURA	BENEFITS	2400	INSURANCE	2522	MARKET COI	060	BENEFITS	21,397	24,439	114%	23,902	102%	237,945	210,373	88%	265,795	79%	294,722
2013	010	24	Insurance	024	INSURA	BENEFITS	2400	INSURANCE	5978	RATE REVIE	060	BENEFITS	345	206	60%	10,806	2%	480	903	188%	15,020	6%	11,591
2013	010	24	Insurance	024	INSURA	BENEFITS	2400	INSURANCE	6159	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	BENEFITS	2400	INSURANCE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	BENEFITS	2400	INSURANCE	8142	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	BENEFITS	9998	ERP GRANT	9763	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		24	Insurance	024	INSURA	BENEFITS TOTALS				CATEGORY TOTALS			159,814	244,620	153%	199,341	123%	1,746,436	1,892,771	108%	2,078,462	91%	2,301,355
2013	010	24	Insurance	024	INSURA	CONSULT	2400	INSURANCE	1224	EXCHANGE I	046	CONSULTA	0	65,448	0%	32,997	198%	0	65,448	0%	362,968	18%	395,965
2013	010	24	Insurance	024	INSURA	CONSULT	2400	INSURANCE	1838	EXCHANGE (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	CONSULT	2400	INSURANCE	2520	ADMINISTRA	046	CONSULTA	1,218	136,035	11,171%	5,997	2,268%	53,044	225,533	425%	261,220	86%	347,623
2013	010	24	Insurance	024	INSURA	CONSULT	2400	INSURANCE	5978	RATE REVIE	046	CONSULTA	171,576	43,410	25%	280,503	15%	504,760	809,715	160%	825,213	98%	1,033,769
2013		24	Insurance	024	INSURA	CONSULTANTS TOTALS				CATEGORY TOTALS			172,793	244,893	142%	319,497	77%	557,803	1,100,696	197%	1,449,402	76%	1,777,357
2013	010	24	Insurance	024	INSURA	CURRENT	2400	INSURANCE	0002	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	CURRENT	2400	INSURANCE	1224	EXCHANGE I	020	CURRENT E	0	0	0%	117	0%	0	36	0%	1,283	3%	1,400
2013	010	24	Insurance	024	INSURA	CURRENT	2400	INSURANCE	1838	EXCHANGE (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	CURRENT	2400	INSURANCE	2520	ADMINISTRA	020	CURRENT E	10,032	6,322	63%	12,595	50%	81,733	100,843	123%	102,615	98%	120,991
2013	010	24	Insurance	024	INSURA	CURRENT	2400	INSURANCE	2521	FINANCIAL E	020	CURRENT E	536	4	1%	1,114	0%	1,901	938	49%	3,950	24%	5,250
2013	010	24	Insurance	024	INSURA	CURRENT	2400	INSURANCE	2522	MARKET COI	020	CURRENT E	669	0	0%	2,063	0%	1,227	937	76%	3,783	25%	5,434
2013	010	24	Insurance	024	INSURA	CURRENT	2400	INSURANCE	5978	RATE REVIE	020	CURRENT E	0	271	0%	0	0%	4,471	3,274	73%	3,333	98%	3,402
2013	010	24	Insurance	024	INSURA	CURRENT	2400	INSURANCE	6159	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	CURRENT	2400	INSURANCE	8142	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	CURRENT	9998	ERP GRANT	9763	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		24	Insurance	024	INSURA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,237	6,597	59%	15,887	42%	89,332	106,026	119%	114,963	92%	136,477
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	1224	EXCHANGE I	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	1224	EXCHANGE I	041	AUDIT FUN	0	0	0%	34	0%	0	0	0%	376	0%	410
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	1224	EXCHANGE I	062	WORKERS	0	0	0%	97	0%	0	0	0%	1,070	0%	1,167
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	1224	EXCHANGE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	1838	EXCHANGE (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	1838	EXCHANGE (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	1838	EXCHANGE (	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	1838	EXCHANGE (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	1838	EXCHANGE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	022	RENTS-LEA	112	430	384%	485	89%	4,834	5,775	119%	20,930	28%	24,853
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	024	MAINT OTH	0	243	0%	0	0%	3,032	2,153	71%	6,641	32%	6,641
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	026	ORGANIZAT	11,553	0	0%	20,582	0%	11,693	14,660	125%	20,831	70%	20,920
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	027	TRANSFER	0	19,956	0%	0	0%	178,181	178,773	100%	207,969	86%	300,151
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	028	TRANSFER	20,093	81,007	403%	23,624	343%	117,223	203,019	173%	137,823	147%	216,992
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	030	EQUIPMEN	843	912	108%	672	136%	47,564	37,056	78%	37,949	98%	50,000
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	160,262	166,499	104%	166,499	100%	166,499
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	37,500	1,500	4%	37,667	4%	37,667
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	057	BOOKS PEI	1,231	399	32%	2,189	18%	5,172	13,344	258%	9,201	145%	13,415
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	064	RET PENSI(	35,546	63,596	179%	47,860	133%	114,767	154,343	134%	154,526	100%	168,947
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	065	BOARD EXI	345	-59	-17%	670	-9%	2,376	2,292	96%	4,610	50%	5,000
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	066	EMPLOYEE	1,183	0	0%	1,747	0%	7,015	11,391	162%	10,357	110%	11,416
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	070	IN STATE TI	614	892	145%	1,536	58%	4,833	8,249	171%	12,090	68%	14,455
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	080	OUT OF ST	457	3,020	660%	398	760%	28,642	24,714	86%	24,903	99%	25,005
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	102	CONTRACT	25	64,768	259,073%	78	82,994%	23,284	65,093	280%	72,679	90%	174,500
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	105	REGULATO	0	238	0%	0	0%	476	1,782	374%	57,271	3%	57,271
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	235	TRANSCRIP	0	0	0%	465	0%	0	0	0%	5,116	0%	5,581
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2520	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2521	FINANCIAL E	022	RENTS-LEA	0	0	0%	116	0%	0	0	0%	1,274	0%	1,390
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2521	FINANCIAL E	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2521	FINANCIAL E	027	TRANSFER	0	0	0%	3,747	0%	0	1,778	0%	41,218	4%	44,965
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2521	FINANCIAL E	028	TRANSFER	4,498	0	0%	4,816	0%	25,463	4,568	18%	27,260	17%	43,399
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2521	FINANCIAL E	040	INDIRECT C	0	0	0%	0	0%	31,480	37,200	118%	37,200	100%	37,200
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2521	FINANCIAL E	064	RET PENSI(	3,970	4,687	118%	5,353	88%	18,116	26,704	147%	24,425	109%	26,704
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2521	FINANCIAL E	066	EMPLOYEE	420	5,085	1,211%	2,178	233%	1,830	8,202	448%	9,489	86%	10,500
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2521	FINANCIAL E	070	IN STATE TI	158	0	0%	185	0%	277	207	75%	326	64%	577
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2521	FINANCIAL E	080	OUT OF ST	3,815	8,254	216%	4,268	193%	33,805	12,775	38%	37,812	34%	40,000
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2521	FINANCIAL E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2522	MARKET COI	022	RENTS-LEA	0	0	0%	116	0%	0	0	0%	1,274	0%	1,390
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2522	MARKET COI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2522	MARKET COI	027	TRANSFER	0	0	0%	0	0%	405	2,134	527%	71,582	3%	71,582
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2522	MARKET COI	028	TRANSFER	5,398	0	0%	5,929	0%	27,068	5,482	20%	29,729	18%	49,598
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2522	MARKET COI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2522	MARKET COI	040	INDIRECT C	0	0	0%	0	0%	37,204	78,397	211%	78,397	100%	78,397
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2522	MARKET COI	064	RET PENSI(	568	1,565	275%	1,484	105%	6,043	8,910	147%	15,777	56%	17,249
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2522	MARKET COI	066	EMPLOYEE	0	0	0%	0	0%	420	295	70%	4,328	7%	4,328
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2522	MARKET COI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	2522	MARKET COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	027	TRANSFER	0	0	0%	868	0%	0	0	0%	9,548	0%	10,416
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	030	EQUIPMEN	6,387	0	0%	8,318	0%	9,295	0	0%	12,105	0%	12,105
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	041	AUDIT FUN	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	048	CONTRACT	0	0	0%	58	0%	0	0	0%	642	0%	700
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	049	TRANSFER	0	0	0%	54,309	0%	0	651,707	0%	597,398	109%	651,707
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	062	WORKERS	0	0	0%	486	0%	0	0	0%	5,348	0%	5,834
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	069	PROMOTIO	0	0	0%	0	0%	3,295	0	0%	6,705	0%	6,705
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	080	OUT OF ST	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	5978	RATE REVIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	6159	UNEMPLOYM	061	UNEMPLOY	0	2,870	0%	1,850	155%	0	10,083	0%	20,354	50%	22,204
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	6159	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	8142	WORKERS C	062	WORKERS	1,377	0	0%	742	0%	1,377	1,981	144%	8,167	24%	8,909
2013	010	24	Insurance	024	INSURA	ALL OTHE	2400	INSURANCE	8142	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		24	Insurance	024	INSURA	ALL OTHER				CATEGORY TOTALS			98,594	257,863	262%	196,802	131%	942,933	1,741,065	185%	2,045,821	85%	2,465,249
2013		24	Insurance	024	INSURA	AGENCY TOTALS							798,765	1,288,590	161%	1,137,601	113%	7,658,747	9,122,200	119%	10,294,797	89%	11,847,312
2013	015	25	Highway S	025	HIGHW	FULL TIME	2500	HIGHWAY S	3000	HIGHWAY S	010	PERSONAL	20,360	30,539	150%	19,299	158%	252,641	247,614	98%	239,477	103%	268,425
2013	015	25	Highway S	025	HIGHW	FULL TIME	2500	HIGHWAY S	3000	HIGHWAY S	011	PERSONAL	6,036	9,054	150%	5,814	156%	73,031	73,031	100%	70,347	104%	79,068
2013		25	Highway S	025	HIGHW	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			26,395	39,593	150%	25,113	158%	325,673	320,645	98%	309,824	103%	347,493
2013	010	25	Highway S	025	HIGHW	PART TIME	2500	HIGHWAY S	3200	NHTSA GRA	050	PERSONAL	0	0	0%	2,596	0%	0	0	0%	28,552	0%	31,148
2013		25	Highway S	025	HIGHW	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	2,596	0%	0	0	0%	28,552	0%	31,148
2013	015	25	Highway S	025	HIGHW	BENEFITS	2500	HIGHWAY S	3000	HIGHWAY S	060	BENEFITS	10,381	15,121	146%	10,570	143%	116,035	120,729	104%	118,139	102%	131,068
2013	010	25	Highway S	025	HIGHW	BENEFITS	2500	HIGHWAY S	3200	NHTSA GRA	060	BENEFITS	0	0	0%	199	0%	0	0	0%	2,185	0%	2,384
2013	010	25	Highway S	025	HIGHW	BENEFITS	2500	HIGHWAY S	3205	410 ALCOHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHW	BENEFITS	2500	HIGHWAY S	3207	157 INNOVA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHW	BENEFITS	2500	HIGHWAY S	3210	SEC 2010 MC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHW	BENEFITS	2500	HIGHWAY S	3213	408 DATA PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHW	BENEFITS	2500	HIGHWAY S	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	25	Highway S	025	HIGHWA	BENEFITS	9998	ERP GRANT	9764	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2013		25	Highway S	025	HIGHWA	BENEFITS TOTALS				CATEGORY TOTALS			10,381	15,121	146%	10,768	140%	116,035	120,729	104%	120,324	100%	133,452
2013	010	25	Highway S	025	HIGHWA	CURRENT	2500	HIGHWAY S	0002	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	25	Highway S	025	HIGHWA	CURRENT	2500	HIGHWAY S	3000	HIGHWAY S	020	CURRENT E	673	592	88%	983	60%	7,259	7,425	102%	10,590	70%	11,352
2013	010	25	Highway S	025	HIGHWA	CURRENT	2500	HIGHWAY S	3200	NHTSA GRA	020	CURRENT E	38	0	0%	116	0%	61,595	3,710	6%	186,758	2%	186,758
2013	010	25	Highway S	025	HIGHWA	CURRENT	2500	HIGHWAY S	3205	410 ALCOHO	020	CURRENT E	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	25	Highway S	025	HIGHWA	CURRENT	2500	HIGHWAY S	3207	157 INNOVAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	CURRENT	2500	HIGHWAY S	3210	SEC 2010 MC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	25	Highway S	025	HIGHWA	CURRENT	2500	HIGHWAY S	3213	408 DATA PR	020	CURRENT E	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	25	Highway S	025	HIGHWA	CURRENT	9998	ERP GRANT	9764	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		25	Highway S	025	HIGHWA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			712	592	83%	1,681	35%	68,854	11,135	16%	203,766	5%	205,111
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	022	RENTS-LEA	2,530	2,713	107%	2,613	104%	30,360	31,277	103%	31,361	100%	31,361
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	024	MAINT OTH	0	0	0%	0	0%	1,620	120	7%	2,200	5%	2,200
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	026	ORGANIZAT	0	0	0%	0	0%	4,412	4,399	100%	5,000	88%	5,000
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	027	TRANSFER	435	243	56%	610	40%	3,611	3,190	88%	5,065	63%	5,863
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	030	EQUIPMEN	0	0	0%	0	0%	301	15	5%	967	2%	967
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	039	TELECOMM	567	282	50%	718	39%	2,875	3,046	106%	3,641	84%	4,348
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	040	INDIRECT C	0	0	0%	0	0%	17,325	15,079	87%	21,729	69%	21,729
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	041	AUDIT FUN	13	0	0%	13	0%	176	176	100%	176	100%	176
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	042	ADDITIONA	0	0	0%	0	0%	19,871	17,812	90%	31,783	56%	42,866
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	062	WORKERS	0	0	0%	0	0%	801	12	2%	11	114%	13
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	070	IN STATE TI	0	0	0%	0	0%	597	375	63%	3,223	12%	3,445
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	080	OUT OF ST	0	0	0%	0	0%	1,512	1,137	75%	3,747	30%	5,000
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3000	HIGHWAY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	021	FOOD INST	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	022	RENTS-LEA	111	111	100%	231	48%	1,220	1,110	91%	2,538	44%	3,000
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	027	TRANSFER	0	0	0%	0	0%	4,367	2,962	68%	23,195	13%	23,195
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	041	AUDIT FUN	285	143	50%	362	39%	1,733	1,499	87%	2,200	68%	2,331
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	070	IN STATE TI	0	36	0%	0	0%	115	93	81%	1,997	5%	3,600
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	072	GRANTS FE	168,535	3,357	2%	186,912	2%	1,594,069	1,438,122	90%	1,767,892	81%	1,824,025
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	080	OUT OF ST	0	1,776	0%	0	0%	6,965	9,547	137%	23,100	41%	23,100
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	102	CONTRACT	36,500	7,000	19%	113,287	6%	64,500	110,000	171%	200,192	55%	361,587
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3200	NHTSA GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3205	410 ALCOHO	021	FOOD INST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3205	410 ALCOHO	041	AUDIT FUN	31	85	272%	127	67%	504	667	132%	2,038	33%	2,050
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3205	410 ALCOHO	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3205	410 ALCOHO	072	GRANTS FE	31,293	5,000	16%	124,539	4%	504,441	678,312	134%	2,007,553	34%	2,018,950
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3205	410 ALCOHO	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3205	410 ALCOHO	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3205	410 ALCOHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3207	157 INNOVAT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3207	157 INNOVAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3207	157 INNOVAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3207	157 INNOVAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3207	157 INNOVAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3207	157 INNOVAT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3207	157 INNOVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3210	SEC 2010 MC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3210	SEC 2010 MC	041	AUDIT FUN	0	0	0%	0	0%	21	143	687%	344	42%	344
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3210	SEC 2010 MC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3210	SEC 2010 MC	072	GRANTS FE	0	0	0%	0	0%	20,829	143,181	687%	358,700	40%	358,700
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3210	SEC 2010 MC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3210	SEC 2010 MC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3210	SEC 2010 MC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3213	408 DATA PR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3213	408 DATA PR	041	AUDIT FUN	0	134	0%	0	0%	202	661	328%	1,130	59%	1,130
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3213	408 DATA PR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3213	408 DATA PR	072	GRANTS FE	0	134,085	0%	0	0%	186,639	616,473	330%	1,068,867	58%	1,068,867
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3213	408 DATA PR	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3213	408 DATA PR	102	CONTRACT	0	0	0%	0	0%	15,000	45,000	300%	90,000	50%	90,000
2013	010	25	Highway S	025	HIGHWA	ALL OTHE	2500	HIGHWAY S	3213	408 DATA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		25	Highway S	025	HIGHWA	ALL OTHER				CATEGORY TOTALS			240,300	154,965	64%	432,997	36%	2,484,067	3,124,409	126%	5,698,076	55%	5,946,856
2013		25	Highway S	025	HIGHWA	AGENCY TOTALS							277,789	210,272	76%	473,155	44%	2,994,628	3,576,918	119%	6,360,542	56%	6,664,060
2013	010	26	Labor Dep	026	LABOR	FULL TIME	2600	LABOR	6000	DEPT OF LAE	010	PERSONAL	6,708	10,062	150%	6,464	156%	82,296	82,297	100%	79,308	104%	89,005
2013	010	26	Labor Dep	026	LABOR	FULL TIME	2600	LABOR	6000	DEPT OF LAE	011	PERSONAL	8,028	0	0%	7,732	0%	96,936	8,429	9%	93,365	9%	104,963
2013	010	26	Labor Dep	026	LABOR	FULL TIME	2600	LABOR	6000	DEPT OF LAE	012	PERSONAL	7,590	11,387	150%	7,311	156%	91,997	91,998	100%	88,621	104%	99,590
2013	010	26	Labor Dep	026	LABOR	FULL TIME	2605	INSPECTION	6100	INSPECTION	010	PERSONAL	46,399	67,834	146%	61,326	111%	577,424	570,637	99%	763,187	75%	832,607
2013	010	26	Labor Dep	026	LABOR	FULL TIME	2610	WORKERS C	6200	WORKERS C	010	PERSONAL	208,418	277,577	133%	220,523	126%	2,551,985	2,425,008	95%	2,700,206	90%	3,047,636
2013		26	Labor Dep	026	LABOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			277,143	366,860	132%	303,357	121%	3,400,638	3,178,369	93%	3,724,686	85%	4,173,801
2013	010	26	Labor Dep	026	LABOR	PART TIME	2600	LABOR	6000	DEPT OF LAE	050	PERSONAL	0	0	0%	2,417	0%	0	0	0%	26,583	0%	29,000
2013	010	26	Labor Dep	026	LABOR	PART TIME	2605	INSPECTION	6100	INSPECTION	050	PERSONAL	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2013	010	26	Labor Dep	026	LABOR	PART TIME	2610	WORKERS C	6200	WORKERS C	050	PERSONAL	26,114	37,878	145%	32,314	117%	330,434	306,953	93%	408,888	75%	465,162
2013	010	26	Labor Dep	026	LABOR	PART TIME	2670	MINE SAFET	6246	MINE SAFET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		26	Labor Dep	026	LABOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			26,114	37,878	145%	35,481	107%	330,434	306,953	93%	443,721	69%	503,162
2013	010	26	Labor Dep	026	LABOR	OVERTIME	2610	WORKERS C	6200	WORKERS C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		26	Labor Dep	026	LABOR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2600	LABOR	6000	DEPT OF LAE	060	BENEFITS	8,418	9,258	110%	9,029	103%	92,680	76,068	82%	99,404	77%	110,515
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2600	LABOR	6247	MINE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2600	LABOR	6256	SR COMMUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2600	LABOR	6259	NEG-WAUSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2600	LABOR	6260	NEG-NH-CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2600	LABOR	6900	WAGE CLAIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2600	LABOR	6901	2ND INJURY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2600	LABOR	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2605	INSPECTION	6100	INSPECTION	060	BENEFITS	22,236	31,772	143%	34,079	93%	226,394	249,670	110%	346,970	72%	368,506
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2610	WORKERS C	6200	WORKERS C	060	BENEFITS	117,607	161,488	137%	134,922	120%	1,289,773	1,320,571	102%	1,479,660	89%	1,651,240
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2615	APPRENTIC	6211	APPRENTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2625	SR COMMUN	6258	SR COMMUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2630	WORKFORC	6257	WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2635	UNEMPLOYN	6160	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2640	WORKERS C	8143	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2670	MINE SAFET	6246	MINE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2699	ARRA STIMU	0826	ARRA WIA DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2699	ARRA STIMU	0827	ARRA WIA AI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2699	ARRA STIMU	0828	ARRA WIA YO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	2699	ARRA STIMU	0829	ARRA SCSEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	BENEFITS	9998	ERP GRANT	9765	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		26	Labor Dep	026	LABOR	BENEFITS TOTALS				CATEGORY TOTALS			148,262	202,518	137%	178,030	114%	1,608,846	1,646,310	102%	1,926,034	85%	2,130,261
2013	010	26	Labor Dep	026	LABOR	CONSULT	2610	WORKERS C	6200	WORKERS C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013		26	Labor Dep	026	LABOR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	26	Labor Dep	026	LABOR	CURRENT	2600	LABOR	0002	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2600	LABOR	6000	DEPT OF LAE	020	CURRENT E	3,335	1,302	39%	5,064	26%	20,044	16,576	83%	30,438	54%	33,000
2013	010	26	Labor Dep	026	LABOR	CURRENT	2600	LABOR	6247	MINE SAFET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2600	LABOR	6256	SR COMMUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2600	LABOR	6259	NEG-WAUSA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2600	LABOR	6260	NEG-NH-CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2600	LABOR	6900	WAGE CLAIM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	26	Labor Dep	026	LABOR	CURRENT	2600	LABOR	6901	2ND INJURY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	26	Labor Dep	026	LABOR	CURRENT	2605	INSPECTION	6100	INSPECTION	020	CURRENT E	2,097	2,097	100%	2,196	95%	32,422	30,522	94%	33,953	90%	36,000
2013	010	26	Labor Dep	026	LABOR	CURRENT	2610	WORKERS C	6200	WORKERS C	020	CURRENT E	16,056	16,371	102%	31,904	51%	118,780	125,183	105%	236,019	53%	267,500
2013	010	26	Labor Dep	026	LABOR	CURRENT	2615	APPRENTIC	6211	APPRENTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	26	Labor Dep	026	LABOR	CURRENT	2625	SR COMMUN	6258	SR COMMUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2630	WORKFORC	6257	WORKFORC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2635	UNEMPLOYN	6160	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2640	WORKERS C	8143	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2670	MINE SAFET	6246	MINE SAFET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2699	ARRA STIMU	0826	ARRA WIA D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2699	ARRA STIMU	0827	ARRA WIA A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2699	ARRA STIMU	0828	ARRA WIA Y	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	2699	ARRA STIMU	0829	ARRA SCSEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	CURRENT	9998	ERP GRANT	9765	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		26	Labor Dep	026	LABOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			21,488	19,770	92%	39,164	50%	171,246	172,281	101%	300,411	57%	336,501
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6000	DEPT OF LAB	022	RENTS-LEA	243	191	79%	197	97%	2,973	2,153	72%	2,416	89%	2,613
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6000	DEPT OF LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6000	DEPT OF LAB	027	TRANSFER	651	0	0%	640	0%	7,528	3,717	49%	7,407	50%	7,592
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6000	DEPT OF LAB	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6000	DEPT OF LAB	030	EQUIPMENT	0	0	0%	0	0%	262	0	0%	500	0%	500
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6000	DEPT OF LAB	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6000	DEPT OF LAB	070	IN STATE TI	42	220	519%	129	171%	1,550	2,898	187%	4,712	62%	5,000
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6000	DEPT OF LAB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6000	DEPT OF LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6259	NEG-WAUSA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6259	NEG-WAUSA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6259	NEG-WAUSA	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6259	NEG-WAUSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6260	NEG-NH-CO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6260	NEG-NH-CO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6260	NEG-NH-CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6900	WAGE CLAIM	054	TRUST FUN	912	811	89%	101	804%	7,046	3,480	49%	780	446%	6,023
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6900	WAGE CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6901	2ND INJURY	054	TRUST FUN	0	0	0%	0	0%	12,670,462	13,660,771	108%	14,059,377	97%	14,059,377
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2600	LABOR	6901	2ND INJURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2605	INSPECTION	6100	INSPECTION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2605	INSPECTION	6100	INSPECTION	027	TRANSFER	2,603	0	0%	2,398	0%	30,112	13,940	46%	27,737	50%	28,430
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2605	INSPECTION	6100	INSPECTION	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2605	INSPECTION	6100	INSPECTION	070	IN STATE TI	1,956	1,169	60%	2,453	48%	12,050	11,116	92%	15,110	74%	18,000
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2605	INSPECTION	6100	INSPECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2605	INSPECTION	6100	INSPECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	022	RENTS-LEA	476	617	130%	547	113%	23,896	23,393	98%	27,483	85%	28,470
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	024	MAINT OTH	514	191	37%	624	31%	9,633	8,858	92%	11,692	76%	12,699
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	026	ORGANIZAT	0	144	0%	0	0%	1,000	3,358	336%	2,250	149%	4,500
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	027	TRANSFER	81,263	51,636	64%	104,303	50%	697,139	782,423	112%	894,796	87%	1,011,112
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	028	TRANSFER	28,136	18,298	65%	32,109	57%	193,232	194,800	101%	220,514	88%	240,649
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	030	EQUIPMENT	0	0	0%	0	0%	1,835	690	38%	24,419	3%	37,444
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	040	INDIRECT C	0	0	0%	0	0%	63,260	63,829	101%	121,499	53%	121,499
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	042	ADDITIONA	0	0	0%	0	0%	167,462	139,506	83%	281,788	50%	381,858
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	049	TRANSFER	0	0	0%	0	0%	2,300	2,300	100%	2,300	100%	2,300
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	070	IN STATE TI	7,965	8,913	112%	10,077	88%	50,925	52,378	103%	64,427	81%	75,000
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	080	OUT OF ST	0	0	0%	292	0%	0	2,413	0%	3,209	75%	3,501
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2610	WORKERS C	6200	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2615	APPRENTIC	6211	APPRENTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2615	APPRENTIC	6211	APPRENTICE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2615	APPRENTIC	6211	APPRENTICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2615	APPRENTIC	6211	APPRENTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2625	SR COMMUN	6258	SR COMMUN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2625	SR COMMUN	6258	SR COMMUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2625	SR COMMUN	6258	SR COMMUN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2625	SR COMMUN	6258	SR COMMUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2630	WORKFORC	6257	WORKFORC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2630	WORKFORC	6257	WORKFORC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2630	WORKFORC	6257	WORKFORC	557	MEDICAID V	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2630	WORKFORC	6257	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2635	UNEMPLOYN	6160	UNEMPLOYN	061	UNEMPLOY	1,204	2,108	175%	1,265	167%	9,893	13,931	141%	10,393	134%	11,823
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2635	UNEMPLOYN	6160	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2640	WORKERS C	8143	WORKERS C	062	WORKERS	1,357	0	0%	1,888	0%	3,603	955	27%	5,011	19%	6,000
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2640	WORKERS C	8143	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2670	MINE SAFET	6246	MINE SAFET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2670	MINE SAFET	6246	MINE SAFET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2670	MINE SAFET	6246	MINE SAFET	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2670	MINE SAFET	6246	MINE SAFET	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2670	MINE SAFET	6246	MINE SAFET	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2670	MINE SAFET	6246	MINE SAFET	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2670	MINE SAFET	6246	MINE SAFET	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2670	MINE SAFET	6246	MINE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0826	ARRA WIA D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0826	ARRA WIA D	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0826	ARRA WIA D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0827	ARRA WIA A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0827	ARRA WIA A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0827	ARRA WIA A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0828	ARRA WIA Y	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0828	ARRA WIA Y	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0828	ARRA WIA Y	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0829	ARRA SCSEF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0829	ARRA SCSEF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0829	ARRA SCSEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0902	NH MANUFA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0902	NH MANUFA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0902	NH MANUFA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dep	026	LABOR	ALL OTHE	2699	ARRA STIMU	0902	NH MANUFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		26	Labor Dep	026	LABOR	ALL OTHER				CATEGORY TOTALS			127,323	84,297	66%	157,231	54%	13,956,161	14,986,908	107%	15,790,120	95%	16,066,897
2013		26	Labor Dep	026	LABOR	AGENCY TOTALS							600,329	711,324	118%	713,264	100%	19,467,326	20,290,821	104%	22,184,973	91%	23,210,623
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8040	DEPT OF EM	010	PERSONAL	827,447	908,116	110%	1,307,069	69%	10,897,430	7,760,951	71%	17,214,037	45%	14,962,817
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8040	DEPT OF EM	011	PERSONAL	7,631	12,042	158%	7,629	158%	91,571	93,658	102%	91,543	102%	102,986
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8040	DEPT OF EM	012	PERSONAL	6,970	10,455	150%	6,712	156%	83,636	83,636	100%	80,540	104%	90,607
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8040	DEPT OF EM	013	PERSONAL	11,636	17,454	150%	14,832	118%	210,042	141,431	67%	267,739	53%	289,987
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8040	DEPT OF EM	019	HOLIDAY P	0	0	0%	167	0%	0	0	0%	1,834	0%	2,001
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8040	DEPT OF EM	059	TEMP FULL	98,834	148,309	150%	183,551	81%	676,751	464,354	69%	1,256,838	37%	614,958
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8041	CONTINGEN	010	PERSONAL	8,472	266,418	3,145%	6,197	4,299%	190,610	2,037,758	1,069%	139,433	1,461%	2,070,101
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8041	CONTINGEN	011	PERSONAL	0	0	0%	1,667	0%	0	20,000	0%	18,333	109%	20,000
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8041	CONTINGEN	013	PERSONAL	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8041	CONTINGEN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	FULL TIME	2700	EMPLOYMEN	8041	CONTINGEN	059	TEMP FULL	0	8,000	0%	0	0%	1,095,000	760,000	69%	521,755	146%	760,000
2013	010	27	Employme	027	EMPLOY	FULL TIME	2799	ARRA STIMU	0830	ARRA - UNEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	FULL TIME	2799	ARRA STIMU	0888	ARRA - UNEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	FULL TIME	2799	ARRA STIMU	0923	ARRA-LMI IM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	FULL TIME	2799	ARRA STIMU	0923	ARRA-LMI IM	059	TEMP FULL	0	0	0%	0	0%	47,720	0	0%	0	0%	0

2013		27	Employme	027	EMPLOY	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			960,989	1,370,794	143%	1,528,657	90%	13,292,760	11,361,788	85%	19,601,219	58%	18,923,457
2013	010	27	Employme	027	EMPLOY	PART TIME	2700	EMPLOYMEN	0928	HCTC - GAP	050	PERSONAL	0	0	0%	0	0%	0	4,741	0%	0	0%	21,292
2013	010	27	Employme	027	EMPLOY	PART TIME	2700	EMPLOYMEN	8040	DEPT OF EM	050	PERSONAL	68,443	109,462	160%	43,963	249%	606,412	319,308	53%	389,517	82%	444,560
2013	010	27	Employme	027	EMPLOY	PART TIME	2700	EMPLOYMEN	8041	CONTINGEN	050	PERSONAL	0	2,646	0%	0	0%	742,354	582,646	78%	563,664	103%	582,646
2013	010	27	Employme	027	EMPLOY	PART TIME	2799	ARRA STIMU	0830	ARRA - UNEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	PART TIME	2799	ARRA STIMU	0888	ARRA - UNEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	PART TIME	2799	ARRA STIMU	0923	ARRA-LMI IM	050	PERSONAL	0	0	0%	0	0%	17,936	20,263	113%	49,781	41%	20,263
2013		27	Employme	027	EMPLOY	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			68,443	112,108	164%	43,963	255%	1,366,702	926,958	68%	1,002,962	92%	1,068,762
2013	010	27	Employme	027	EMPLOY	OVERTIME	2700	EMPLOYMEN	8040	DEPT OF EM	018	OVERTIME	906	4,599	508%	5,351	86%	26,106	51,905	199%	154,176	34%	171,039
2013	010	27	Employme	027	EMPLOY	OVERTIME	2700	EMPLOYMEN	8041	CONTINGEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	OVERTIME	2799	ARRA STIMU	0830	ARRA - UNEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	OVERTIME	2799	ARRA STIMU	0888	ARRA - UNEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	OVERTIME	2799	ARRA STIMU	0923	ARRA-LMI IM	018	OVERTIME	0	0	0%	97	0%	0	0	0%	1,069	0%	1,166
2013		27	Employme	027	EMPLOY	OVERTIME TOTALS			CATEGORY TOTALS			906	4,599	508%	5,448	84%	26,106	51,905	199%	155,245	33%	172,205
2013	010	27	Employme	027	EMPLOY	BENEFITS	2700	EMPLOYMEN	0928	HCTC - GAP	060	BENEFITS	0	0	0%	0	0%	0	2,927	0%	0	0%	12,226
2013	010	27	Employme	027	EMPLOY	BENEFITS	2700	EMPLOYMEN	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	BENEFITS	2700	EMPLOYMEN	8040	DEPT OF EM	060	BENEFITS	522,692	500,655	96%	629,332	80%	5,786,599	5,023,205	87%	6,967,188	72%	6,950,080
2013	010	27	Employme	027	EMPLOY	BENEFITS	2700	EMPLOYMEN	8041	CONTINGEN	060	BENEFITS	7,953	250,546	3,150%	4,759	5,265%	912,920	974,007	107%	546,297	178%	1,000,000
2013	010	27	Employme	027	EMPLOY	BENEFITS	2700	EMPLOYMEN	8042	TRAINING FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	BENEFITS	2700	EMPLOYMEN	8060	UI MODERNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	BENEFITS	2700	EMPLOYMEN	8061	SBR PROJEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	BENEFITS	2700	EMPLOYMEN	8138	TRAINING/LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	BENEFITS	2799	ARRA STIMU	0830	ARRA - UNEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	BENEFITS	2799	ARRA STIMU	0888	ARRA - UNEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	BENEFITS	2799	ARRA STIMU	0923	ARRA-LMI IM	060	BENEFITS	0	0	0%	0	0%	37,119	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	BENEFITS	9998	ERP GRANT	9766	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		27	Employme	027	EMPLOY	BENEFITS TOTALS			CATEGORY TOTALS			530,645	751,200	142%	634,091	118%	6,736,638	6,000,139	89%	7,513,485	80%	7,962,306
2013	010	27	Employme	027	EMPLOY	CONSULT	2700	EMPLOYMEN	8040	DEPT OF EM	046	CONSULTA	0	0	0%	0	0%	3,736	5,400	145%	34,038	16%	34,038
2013	010	27	Employme	027	EMPLOY	CONSULT	2700	EMPLOYMEN	8041	CONTINGEN	046	CONSULTA	0	0	0%	1,322	0%	0	0	0%	14,538	0%	15,860
2013	010	27	Employme	027	EMPLOY	CONSULT	2700	EMPLOYMEN	8061	SBR PROJEC	046	CONSULTA	0	0	0%	16,667	0%	0	32,030	0%	183,333	17%	200,000
2013		27	Employme	027	EMPLOY	CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	17,988	0%	3,736	37,430	1,002%	231,909	16%	249,897
2013	010	27	Employme	027	EMPLOY	CURRENT	2700	EMPLOYMEN	0002	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	CURRENT	2700	EMPLOYMEN	0928	HCTC - GAP	020	CURRENT E	0	0	0%	0	0%	0	139	0%	0	0%	212,548
2013	010	27	Employme	027	EMPLOY	CURRENT	2700	EMPLOYMEN	8040	DEPT OF EM	020	CURRENT E	168,638	56,616	34%	233,873	24%	1,817,027	1,584,545	87%	2,519,918	63%	2,291,756
2013	010	27	Employme	027	EMPLOY	CURRENT	2700	EMPLOYMEN	8041	CONTINGEN	020	CURRENT E	25,529	156,058	611%	24,936	626%	785,977	759,999	97%	767,739	99%	1,066,087
2013	010	27	Employme	027	EMPLOY	CURRENT	2700	EMPLOYMEN	8042	TRAINING FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	CURRENT	2700	EMPLOYMEN	8060	UI MODERNI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	CURRENT	2700	EMPLOYMEN	8061	SBR PROJEC	020	CURRENT E	0	0	0%	241,667	0%	0	987	0%	2,658,333	0%	2,900,000
2013	010	27	Employme	027	EMPLOY	CURRENT	2700	EMPLOYMEN	8138	TRAINING/LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	CURRENT	2799	ARRA STIMU	0830	ARRA - UNEN	020	CURRENT E	0	0	0%	0	0%	124	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	CURRENT	2799	ARRA STIMU	0888	ARRA - UNEN	020	CURRENT E	0	0	0%	0	0%	735	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	CURRENT	2799	ARRA STIMU	0923	ARRA-LMI IM	020	CURRENT E	0	0	0%	0	0%	4,960	0	0%	1	0%	1
2013	010	27	Employme	027	EMPLOY	CURRENT	9998	ERP GRANT	9766	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		27	Employme	027	EMPLOY	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			194,167	212,675	110%	500,476	42%	2,608,823	2,345,670	90%	5,945,991	39%	6,470,392
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	0928	HCTC - GAP	022	RENTS-LEA	0	0	0%	0	0%	0	11	0%	0	0%	136
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	0928	HCTC - GAP	023	HEAT ELEC	0	0	0%	0	0%	0	49	0%	0	0%	49
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	0928	HCTC - GAP	024	MAINT OTH	0	0	0%	40	0%	0	467	0%	444	105%	484
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	0928	HCTC - GAP	027	TRANSFER	0	0	0%	0	0%	0	380	0%	0	0%	2,386
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	0928	HCTC - GAP	030	EQUIPMEN	72,032	0	0%	341,467	0%	72,032	57,625	80%	341,467	17%	371,820
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	0928	HCTC - GAP	040	INDIRECT C	2	3	112%	47	6%	45	84	186%	916	9%	1,082
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	0928	HCTC - GAP	041	AUDIT FUN	0	0	0%	59	0%	0	138	0%	649	21%	708
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	0928	HCTC - GAP	048	CONTRACT	0	0	0%	0	0%	0	97	0%	0	0%	131
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	0928	HCTC - GAP	070	IN STATE TI	0	0	0%	18	0%	0	0	0%	201	0%	219
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	0928	HCTC - GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	022	RENTS-LEA	16,152	-84,063	-520%	19,896	-423%	214,040	97,556	46%	263,644	37%	296,023
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	023	HEAT ELEC	28,282	25,868	91%	39,934	65%	392,253	361,286	92%	553,853	65%	588,905
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	024	MAINT OTH	3,400	1,792	53%	9,616	19%	160,105	35,620	22%	452,857	8%	448,068
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	026	ORGANIZAT	290	115	40%	337	34%	27,743	26,614	96%	32,258	83%	32,258
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	027	TRANSFER	313,109	183,286	59%	540,365	34%	3,174,743	2,742,504	86%	5,478,975	50%	6,296,586
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	030	EQUIPMEN	19,822	-587,016	-2,961%	39,214	-1,497%	197,020	-630,004	-320%	389,762	-162%	279,630
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	040	INDIRECT C	25,772	40,695	158%	28,946	141%	255,549	223,800	88%	287,020	78%	344,909
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	041	AUDIT FUN	0	0	0%	0	0%	20,904	17,809	85%	21,421	83%	25,306
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	042	ADDITIONA	0	0	0%	0	0%	838,510	634,953	76%	1,153,392	55%	1,234,354
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	047	OWN FORC	446	702	158%	1,511	46%	7,668	9,502	124%	26,009	37%	29,348
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	048	CONTRACT	19,200	7,946	41%	47,292	17%	218,548	172,262	79%	538,308	32%	678,429
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	049	TRANSFER	0	0	0%	0	0%	9,750	9,750	100%	9,750	100%	9,750
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	061	UNEMPLOY	35,576	-4,540	-13%	26,144	-17%	108,514	84,717	78%	287,586	29%	313,730
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	062	WORKERS	16,612	-18,445	-111%	13,982	-132%	52,560	17,931	34%	44,239	41%	57,127
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	070	IN STATE TI	15,182	14,316	94%	21,851	66%	133,314	128,102	96%	191,871	67%	216,171
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	080	OUT OF ST	4,097	8,582	209%	4,892	175%	51,788	42,775	83%	61,834	69%	66,778
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8040	DEPT OF EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	022	RENTS-LEA	0	100,000	0%	8,333	1,200%	0	100,000	0%	91,667	109%	100,000
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	024	MAINT OTH	0	0	0%	0	0%	82,616	317,384	384%	317,384	100%	317,384
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	030	EQUIPMEN	70,224	717,007	1,021%	201,784	355%	1,434,235	2,818,065	196%	4,121,196	68%	4,550,093
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	041	AUDIT FUN	0	0	0%	0	0%	13	0	0%	0	0%	87
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	047	OWN FORC	0	0	0%	0	0%	4,161	0	0%	7,706	0%	7,792
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	048	CONTRACT	1,345	5,801	431%	1,121	518%	277,963	134,451	48%	231,667	58%	294,562
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	049	TRANSFER	522,338	643,243	123%	522,338	123%	872,568	1,050,187	120%	872,568	120%	2,000,000
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	061	UNEMPLOY	0	11,000	0%	0	0%	89,000	11,000	12%	2,002	549%	11,000
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	062	WORKERS	0	30,000	0%	10,417	288%	0	125,000	0%	114,583	109%	125,000
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8041	CONTINGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8042	TRAINING FU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8042	TRAINING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8060	UI MODERNI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8060	UI MODERNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8061	SBR PROJEC	030	EQUIPMEN	129,751	118,278	91%	425,732	28%	869,824	1,362,586	157%	2,854,015	48%	2,450,546
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8061	SBR PROJEC	041	AUDIT FUN	0	0	0%	217	0%	0	0	0%	2,385	0%	2,602
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8061	SBR PROJEC	048	CONTRACT	0	0	0%	0	0%	297,895	1,176	0%	962,103	0%	1,002,954
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8061	SBR PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8138	TRAINING/LE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2700	EMPLOYMEN	8138	TRAINING/LE	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	022	RENTS-LEA	0	0	0%	0	0%	2,470	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	024	MAINT OTH	0	0	0%	0	0%	446	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	040	INDIRECT C	0	0	0%	0	0%	406	0	0%	1	0%	1
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0830	ARRA - UNEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	022	RENTS-LEA	0	0	0%	0	0%	77	0	0%	0	0%	0

2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	023	HEAT ELEC	0	0	0%	0	0%	78	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	024	MAINT OTH	0	0	0%	0	0%	824	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	027	TRANSFER	0	0	0%	0	0%	3,003	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	040	INDIRECT C	0	0	0%	0	0%	122	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	048	CONTRACT	0	0	0%	0	0%	206	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	070	IN STATE TI	0	0	0%	0	0%	1,319	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0888	ARRA - UNEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	022	RENTS-LEA	0	0	0%	0	0%	292	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	023	HEAT ELEC	0	0	0%	0	0%	1,038	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	024	MAINT OTH	0	0	0%	0	0%	1,488	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	027	TRANSFER	0	0	0%	0	0%	6,893	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	030	EQUIPMEN	0	0	0%	0	0%	2,448	0	0%	1	0%	1
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	040	INDIRECT C	0	0	0%	0	0%	2,844	0	0%	245	0%	245
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	041	AUDIT FUN	0	0	0%	0	0%	103	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	042	ADDITIONA	0	0	0%	0	0%	3,096	0	0%	2,541	0%	2,541
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	048	CONTRACT	0	0	0%	0	0%	2,732	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	070	IN STATE TI	0	0	0%	0	0%	823	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employme	027	EMPLOY	ALL OTHE	2799	ARRA STIMU	0923	ARRA-LMI IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		27	Employme	027	EMPLOY	ALL OTHER				CATEGORY TOTALS			1,293,633	1,214,572	94%	2,305,553	53%	9,894,067	9,953,875	101%	19,716,522	50%	22,159,196
2013		27	Employme	027	EMPLOY	AGENCY TOTALS							3,048,782	3,665,946	120%	5,036,177	73%	33,928,832	30,677,765	90%	54,167,332	57%	57,006,216
2013	010	28	Real Estat	028	REAL ES	FULL TIME	2800	REAL ESTAT	2054	REAL ESTAT	010	PERSONAL	18,817	28,883	153%	18,029	160%	228,121	230,129	101%	218,573	105%	245,616
2013	010	28	Real Estat	028	REAL ES	FULL TIME	2800	REAL ESTAT	2054	REAL ESTAT	011	PERSONAL	5,409	8,092	150%	5,213	155%	66,424	66,698	100%	64,015	104%	71,836
2013		28	Real Estat	028	REAL ES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			24,226	36,974	153%	23,243	159%	294,545	296,827	101%	282,588	105%	317,452
2013	010	28	Real Estat	028	REAL ES	PART TIME	2800	REAL ESTAT	2054	REAL ESTAT	050	PERSONAL	400	-136	-34%	477	-29%	3,150	3,100	98%	3,760	82%	3,999
2013		28	Real Estat	028	REAL ES	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			400	-136	-34%	477	-28%	3,150	3,100	98%	3,760	82%	3,999
2013	010	28	Real Estat	028	REAL ES	OVERTIME	2800	REAL ESTAT	2054	REAL ESTAT	018	OVERTIME	0	0	0%	22	0%	0	0	0%	238	0%	260
2013		28	Real Estat	028	REAL ES	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	22	0%	0	0	0%	238	0%	260
2013	010	28	Real Estat	028	REAL ES	BENEFITS	2800	REAL ESTAT	2054	REAL ESTAT	060	BENEFITS	12,478	18,559	149%	13,655	136%	133,273	151,674	114%	145,840	104%	161,782
2013	010	28	Real Estat	028	REAL ES	BENEFITS	2800	REAL ESTAT	2057	STENO-RPTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estat	028	REAL ES	BENEFITS	2800	REAL ESTAT	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estat	028	REAL ES	BENEFITS	9998	ERP GRANT	9767	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		28	Real Estat	028	REAL ES	BENEFITS TOTALS				CATEGORY TOTALS			12,478	18,559	149%	13,655	136%	133,273	151,674	114%	145,840	104%	161,782
2013	010	28	Real Estat	028	REAL ES	CURRENT	2800	REAL ESTAT	0002	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estat	028	REAL ES	CURRENT	2800	REAL ESTAT	2054	REAL ESTAT	020	CURRENT E	3,916	3,601	92%	4,920	73%	26,068	24,174	93%	32,753	74%	36,349
2013	010	28	Real Estat	028	REAL ES	CURRENT	2800	REAL ESTAT	2057	STENO-RPTF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estat	028	REAL ES	CURRENT	9998	ERP GRANT	9767	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		28	Real Estat	028	REAL ES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,916	3,601	92%	4,920	73%	26,068	24,174	93%	32,753	74%	36,349
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	022	RENTS-LEA	132	132	100%	183	72%	1,449	1,449	100%	2,017	72%	2,200
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	026	ORGANIZAT	0	0	0%	0	0%	1,270	1,270	100%	1,270	100%	1,270
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	027	TRANSFER	371	0	0%	608	0%	3,617	3,448	95%	5,930	58%	5,930
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	028	TRANSFER	3,371	2,009	60%	3,883	52%	21,830	20,925	96%	25,149	83%	28,708
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	049	TRANSFER	0	0	0%	0	0%	250	250	100%	250	100%	250
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	070	IN STATE TI	411	1,182	288%	546	217%	3,476	3,514	101%	4,619	76%	5,000
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	104	CERTIFICAT	6,136	10,147	165%	10,440	97%	60,339	72,474	120%	102,663	71%	114,400
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	105	REGULATO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2054	REAL ESTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2057	STENO-RPTF	235	TRANSCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estat	028	REAL ES	ALL OTHE	2800	REAL ESTAT	2057	STENO-RPTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		28	Real Estat	028	REAL ES	ALL OTHER				CATEGORY TOTALS			10,421	13,470	129%	15,953	84%	92,231	103,331	112%	145,106	71%	161,258
2013		28	Real Estat	028	REAL ES	AGENCY TOTALS							51,441	72,468	141%	58,270	124%	549,266	579,106	105%	610,286	95%	681,100
2013	010	29	Real Estat	029	REAL ES	FULL TIME	2923	REAL ESTAT	1140	REAL ESTAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estat	029	REAL ES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	BENEFITS	2923	REAL ESTAT	1140	REAL ESTAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	BENEFITS	2923	REAL ESTAT	1150	FEDERAL RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	BENEFITS	2923	REAL ESTAT	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	BENEFITS	9998	ACTIVITY AC	9746	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estat	029	REAL ES	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	CONSULT	2923	REAL ESTAT	1140	REAL ESTAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estat	029	REAL ES	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	CURRENT	2923	REAL ESTAT	0002	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	CURRENT	2923	REAL ESTAT	1140	REAL ESTAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	CURRENT	2923	REAL ESTAT	1150	FEDERAL RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	CURRENT	9998	ACTIVITY AC	9746	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estat	029	REAL ES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1140	REAL ESTAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1140	REAL ESTAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1140	REAL ESTAT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1140	REAL ESTAT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1140	REAL ESTAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1140	REAL ESTAT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1140	REAL ESTAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1140	REAL ESTAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1140	REAL ESTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1150	FEDERAL RE	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estat	029	REAL ES	ALL OTHE	2923	REAL ESTAT	1150	FEDERAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estat	029	REAL ES	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estat	029	REAL ES	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1650	OFFICE OF T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1650	OFFICE OF T	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1650	OFFICE OF T	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1655	WEB SERVIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1660	AGENCY SO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1660	AGENCY SO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1660	AGENCY SO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1665	TECHNICAL S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1665	TECHNICAL S	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1670	OPERATIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1670	OPERATIONS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	1670	OPERATIONS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	7708	IT SALARIES	010	PERSONAL	1,636,592	2,401,778	147%	1,574,656	153%	19,566,450	19,279,165	99%	18,825,975	102%	21,187,166
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	7708	IT SALARIES	012	PERSONAL	55,020	79,576	145%	55,718	143%	663,237	684,522	103%	671,651	102%	759,163
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	7708	IT SALARIES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	FULL TIME	0300	INFORMATIC	7708	IT SALARIES	059	TEMP FULL	0	2,044	0%	0	0%	5,351	20,438	382%	57,935	35%	57,935
2013		3	Informatior	003	INFORM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,691,611	2,483,398	147%	1,630,374	152%	20,235,038	19,984,125	99%	19,555,561	102%	22,004,264
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	1650	OFFICE OF T	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	1660	AGENCY SO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7607	IT FOR JUDIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7610	IT FOR JUDIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7612	IT FOR ADJU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7614	IT FOR ADMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7618	IT FOR AGRI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7620	IT FOR JUST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7623	IT FOR SAFE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7624	IT FOR INSU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7625	IT FOR HIGH	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7626	IT FOR LABO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7627	IT FOR EMPL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7628	IT FOR REAL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7631	IT FOR JOINT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7632	IT FOR SECR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7634	IT FOR CULT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7635	IT FOR RESC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7643	IT FOR NH V	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7644	IT FOR DES-	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7646	IT FOR CORR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7651	IT FOR ACCC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7656	IT FOR EDUC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7657	IT FOR POST	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7661	IT FOR CHRI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7664	IT FOR BOAR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7666	IT FOR VETE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7672	IT FOR BANK	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7673	IT FOR PUBL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7674	IT FOR HHS:	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7675	IT FOR FISH	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7676	IT FOR HUM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7677	IT FOR LIQU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7681	IT FOR PUBL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7683	IT FOR NH L	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7684	IT FOR REVE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7686	IT FOR PARI-	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7687	IT FOR POLI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7689	IT FOR TAX &	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7695	IT FOR DHHS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7696	IT FOR TRAN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7697	IT FOR DEV I	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7702	IT FOR EXEC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7703	CENTRAL IT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	PART TIME	0300	INFORMATIC	7708	IT SALARIES	050	PERSONAL	10,647	21,456	202%	13,995	153%	120,824	107,599	89%	158,806	68%	175,344
2013		3	Informatior	003	INFORM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			10,647	21,456	202%	13,995	153%	120,824	107,599	89%	158,806	68%	175,344
2013	010	3	Informatior	003	INFORM	OVERTIME	0300	INFORMATIC	1650	OFFICE OF T	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	OVERTIME	0300	INFORMATIC	1655	WEB SERVIC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	OVERTIME	0300	INFORMATIC	1660	AGENCY SOI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	OVERTIME	0300	INFORMATIC	1665	TECHNICAL S	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	OVERTIME	0300	INFORMATIC	1670	OPERATIONS	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	OVERTIME	0300	INFORMATIC	7623	IT FOR SAFE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	OVERTIME	0300	INFORMATIC	7708	IT SALARIES	018	OVERTIME	21,295	56,122	264%	35,407	159%	270,380	398,418	147%	449,566	89%	514,948
2013		3	Informatior	003	INFORM	OVERTIME TOTALS				CATEGORY TOTALS			21,295	56,122	264%	35,407	159%	270,380	398,418	147%	449,566	89%	514,948
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	1650	OFFICE OF T	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	1655	WEB SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	1660	AGENCY SOI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	1665	TECHNICAL S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	1670	OPERATIONS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	6190	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7607	IT FOR JUDI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7610	IT FOR JUDI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7612	IT FOR ADJU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7614	IT FOR ADMI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7618	IT FOR AGRI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7620	IT FOR JUST	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7623	IT FOR SAFE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7624	IT FOR INSU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7625	IT FOR HIGH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7626	IT FOR LABO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7627	IT FOR EMPL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7628	IT FOR REAL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7631	IT FOR JOINT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7632	IT FOR SECR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7634	IT FOR CULT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7635	IT FOR RESC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7643	IT FOR NH V	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7644	IT FOR DES-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7646	IT FOR CORR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7651	IT FOR ACCC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7656	IT FOR EDUC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7657	IT FOR POST	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7661	IT FOR CHRI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7664	IT FOR BOAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7666	IT FOR VETE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7672	IT FOR BANK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7673	IT FOR PUBL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7674	IT FOR HHS:	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7675	IT FOR FISH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7676	IT FOR HUM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7677	IT FOR LIQU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7681	IT FOR PUBL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7683	IT FOR NH L	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7684	IT FOR REVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7686	IT FOR PARI-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7687	IT FOR POLI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7689	IT FOR TAX &	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7696	IT FOR TRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7697	IT FOR DEV I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7702	IT FOR EXEC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7703	CENTRAL IT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7708	IT SALARIES	060	BENEFITS	770,166	1,134,705	147%	792,274	143%	8,347,551	8,860,121	106%	8,587,173	103%	9,533,302
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	0300	INFORMATIC	8156	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	BENEFITS	9998	ERP GRANT	9753	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013		3	Informatior	003	INFORM	BENEFITS TOTALS				CATEGORY TOTALS			770,166	1,134,705	147%	792,274	143%	8,347,551	8,860,121	106%	8,587,173	103%	9,533,302
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	1650	OFFICE OF T	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	1655	WEB SERVIC	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	1660	AGENCY SOI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	1665	TECHNICAL S	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	1670	OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7607	IT FOR JUDI	046	CONSULTA	0	0	0%	1,173	0%	0	3,435	0%	12,898	27%	14,070
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7610	IT FOR JUDI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7612	IT FOR ADJU	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7614	IT FOR ADMI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7618	IT FOR AGRI	046	CONSULTA	0	0	0%	100	0%	0	0%	0	1,100	0%	1,200
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7620	IT FOR JUST	046	CONSULTA	0	0	0%	0	0%	0	0%	0	1	0%	1
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7623	IT FOR SAFE	046	CONSULTA	18,928	50,984	269%	32,532	157%	280,958	334,868	119%	482,888	69%	482,888
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7624	IT FOR INSU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7625	IT FOR HIGH	046	CONSULTA	0	0	0%	0	0%	2,450	0	0%	15,000	0%	15,000
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7626	IT FOR LABO	046	CONSULTA	5,846	0	0%	3,263	0%	62,645	0	0%	34,961	0%	93,114

2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7627	IT FOR EMPL	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7628	IT FOR REAL	046	CONSULTA	0	0	0%	0	0%	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7631	IT FOR JOIN	046	CONSULTA	0	0	0%	294	0%	0	0%	3,229	0%	3,523
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7632	IT FOR SECR	046	CONSULTA	798	798	100%	4,221	19%	5,182	5,318	103%	27,398	19%	27,398
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7634	IT FOR CULT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7635	IT FOR RESC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7643	IT FOR NH V	046	CONSULTA	315	0	0%	4,840	0%	315	0	0%	4,840	0%	4,840
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7644	IT FOR DES:	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7646	IT FOR CORR	046	CONSULTA	12,000	0	0%	26,611	0%	17,245	18,245	106%	38,242	48%	38,242
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7651	IT FOR ACCC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7656	IT FOR EDUC	046	CONSULTA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7657	IT FOR POST	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7661	IT FOR CHRI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7664	IT FOR BOAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7666	IT FOR VETE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7672	IT FOR BANK	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7673	IT FOR PUBL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7674	IT FOR HHS:	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7675	IT FOR FISH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7676	IT FOR HUM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7677	IT FOR LIQU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7681	IT FOR PUBL	046	CONSULTA	2,565	0	0%	7,091	0%	36,600	1,704	5%	101,179	2%	101,179
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7683	IT FOR NH L	046	CONSULTA	0	0	0%	0	0%	5,600	5,960	106%	6,951	86%	6,951
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7684	IT FOR REVE	046	CONSULTA	5,799	11,523	199%	4,998	231%	77,521	85,492	110%	66,811	128%	125,376
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7686	IT FOR PARI-	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7687	IT FOR POLI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7689	IT FOR TAX &	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7695	IT FOR DHHS	046	CONSULTA	72,233	549,072	760%	86,752	633%	4,666,130	5,623,632	121%	5,603,998	100%	6,732,552
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7696	IT FOR TRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7697	IT FOR DEV I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7702	IT FOR EXEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	3	0%	3
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7703	CENTRAL IT	046	CONSULTA	175,952	190,938	109%	224,220	85%	2,006,494	1,817,760	91%	2,556,932	71%	2,781,114
2013	010	3	Informatior	003	INFORM	CONSULT	0300	INFORMATIC	7708	IT SALARIES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		3	Informatior	003	INFORM	CONSULTANTS TOTALS				CATEGORY TOTALS			294,437	803,315	273%	396,510	203%	7,161,141	7,896,414	110%	8,961,019	88%	10,432,456
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	0000	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	1650	OFFICE OF T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	1655	WEB SERVIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	1660	AGENCY SO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	1665	TECHNICAL S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	1670	OPERATIONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	6190	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7607	IT FOR JUDI	020	CURRENT E	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7610	IT FOR JUDI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7612	IT FOR ADJU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7614	IT FOR ADMI	020	CURRENT E	0	0	0%	48	0%	0	0	0%	528	0%	576
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7618	IT FOR AGRI	020	CURRENT E	0	0	0%	9	0%	0	0	0%	95	0%	104
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7620	IT FOR JUST	020	CURRENT E	85	0	0%	190	0%	791	0	0%	1,768	0%	1,768
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7623	IT FOR SAFE	020	CURRENT E	1,146	2,126	185%	6,062	35%	11,505	24,330	211%	60,834	40%	74,974
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7624	IT FOR INSU	020	CURRENT E	0	0	0%	153	0%	0	40	0%	1,687	2%	1,840
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7625	IT FOR HIGH	020	CURRENT E	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7626	IT FOR LABO	020	CURRENT E	96	316	329%	123	257%	366	346	94%	468	74%	468
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7627	IT FOR EMPL	020	CURRENT E	310	288	93%	607	47%	11,742	3,819	33%	23,040	17%	23,040
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7628	IT FOR REAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7631	IT FOR JOIN	020	CURRENT E	0	0	0%	0	0%	2	50	2,500%	50	100%	50
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7632	IT FOR SECR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7634	IT FOR CULT	020	CURRENT E	0	0	0%	33	0%	0	150	0%	360	42%	393
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7635	IT FOR RESC	020	CURRENT E	0	32	0%	25	127%	0	97	0%	277	35%	302
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7643	IT FOR NH V	020	CURRENT E	0	0	0%	55	0%	0	664	0%	609	109%	664
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7644	IT FOR DES:	020	CURRENT E	0	0	0%	0	0%	0	4,025	0%	0	0%	7,220
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7646	IT FOR CORR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7651	IT FOR ACCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7656	IT FOR EDUC	020	CURRENT E	24	162	677%	91	179%	2,061	1,316	64%	7,800	17%	7,800
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7657	IT FOR POST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7661	IT FOR CHRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7664	IT FOR BOAR	020	CURRENT E	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7666	IT FOR VETE	020	CURRENT E	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7672	IT FOR BANK	020	CURRENT E	1,160	324	28%	1,174	28%	1,655	899	54%	1,675	54%	1,675
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7673	IT FOR PUBL	020	CURRENT E	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7674	IT FOR HHS:	020	CURRENT E	0	0	0%	0	0%	0	1	0%	1	71%	1
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7675	IT FOR FISH	020	CURRENT E	59	0	0%	352	0%	123	36	29%	728	5%	728
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7676	IT FOR HUM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7677	IT FOR LIQU	020	CURRENT E	-981	803	0%	-4,856	0%	3,345	11,440	342%	16,555	69%	21,411
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7681	IT FOR PUBL	020	CURRENT E	0	63	0%	0	0%	495	424	86%	440	96%	440
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7683	IT FOR NH L	020	CURRENT E	0	60	0%	0	0%	126	60	48%	196	31%	196
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7684	IT FOR REVE	020	CURRENT E	2,008	0	0%	4,847	0%	3,267	2,213	68%	7,885	28%	8,333
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7686	IT FOR PARI-	020	CURRENT E	0	0	0%	13	0%	0	0	0%	139	0%	152
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7687	IT FOR POLI	020	CURRENT E	0	0	0%	48	0%	0	565	0%	528	107%	576
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7689	IT FOR TAX &	020	CURRENT E	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7695	IT FOR DHHS	020	CURRENT E	258	0	0%	244	0%	3,286	3,240	99%	3,108	104%	3,576
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7696	IT FOR TRAN	020	CURRENT E	126	4,000	3,162%	131	3,055%	5,603	5,281	94%	5,800	91%	5,800
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7697	IT FOR DEV I	020	CURRENT E	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7702	IT FOR EXEC	020	CURRENT E	0	0	0%	45	0%	0	0	0%	495	0%	540
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7703	CENTRAL IT	020	CURRENT E	2,735	12,348	451%	3,622	341%	68,136	60,996	90%	90,219	68%	98,904
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	7708	IT SALARIES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	0300	INFORMATIC	8156	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	CURRENT	9998	ERP GRANT	9753	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		3	Informatior	003	INFORM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,028	20,521	292%	13,057	157%	112,502	119,991	107%	225,744	53%	262,031
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1650	OFFICE OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1655	WEB SERVIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1655	WEB SERVIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1655	WEB SERVIC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1655	WEB SERVIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1660	AGENCY SO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1660	AGENCY SO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1660	AGENCY SO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1660	AGENCY SO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1660	AGENCY SO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1660	AGENCY SO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1665	TECHNICAL S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1665	TECHNICAL S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1665	TECHNICAL S	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1665	TECHNICAL S	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1665	TECHNICAL S	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1665	TECHNICAL S	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1665	TECHNICAL S	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1665	TECHNICAL S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1670	OPERATIONS	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1670	OPERATIONS	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1670	OPERATIONS	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1670	OPERATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1670	OPERATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1670	OPERATIONS	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1670	OPERATIONS	052	MASTERS F	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1670	OPERATIONS	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	1670	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	6190	WORKERS C	062	WORKERS	997	0	0%	294	0%	5,503	70	1%	1,623	4%	1,615
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	6190	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	037	TECHNOLO	0	0	0%	0	0%	832	0	0%	1,087	0%	1,087
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	038	TECHNOLO	0	0	0%	0	0%	549	1,215	221%	1,587	77%	1,587
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7607	IT FOR JUDIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7610	IT FOR JUDIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7610	IT FOR JUDIC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7610	IT FOR JUDIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7610	IT FOR JUDIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7610	IT FOR JUDIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7610	IT FOR JUDIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7610	IT FOR JUDIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7610	IT FOR JUDIC	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7610	IT FOR JUDIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	037	TECHNOLO	0	1,847	0%	0	0%	3,708	1,847	50%	4,400	42%	4,400
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7612	IT FOR ADJU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	037	TECHNOLO	358	0	0%	3,697	0%	2,355	498	21%	24,346	2%	64,456
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	038	TECHNOLO	0	0	0%	0	0%	118,435	80,227	68%	142,725	56%	158,131
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7614	IT FOR ADMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	037	TECHNOLO	0	0	0%	0	0%	3,858	3,751	97%	6,940	54%	6,940
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	038	TECHNOLO	0	0	0%	0	0%	2,358	527	22%	2,297	23%	2,297
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7618	IT FOR AGRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	037	TECHNOLO	0	0	0%	0	0%	0	3,358	0%	0	0%	5,879
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	038	TECHNOLO	2,031	0	0%	1,962	0%	61,010	44,175	72%	58,937	75%	58,937
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7620	IT FOR JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	037	TECHNOLO	418,829	118,369	28%	669,731	18%	849,839	543,147	64%	1,358,941	40%	1,454,003
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	038	TECHNOLO	3,054	160,815	5,266%	5,288	3,041%	669,909	982,067	147%	1,159,967	85%	1,533,493
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	039	TELECOMM	34,018	34,940	103%	31,126	112%	400,951	363,414	91%	366,866	99%	430,000
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7623	IT FOR SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	037	TECHNOLO	14,399	12,249	85%	32,561	38%	32,786	55,308	169%	74,142	75%	79,683
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	038	TECHNOLO	2,224	0	0%	2,712	0%	56,361	24,538	44%	68,734	36%	72,212
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	039	TELECOMM	0	0	0%	370	0%	0	0	0%	4,070	0%	4,440
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7624	IT FOR INSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	037	TECHNOLO	0	0	0%	0	0%	2,186	2,454	112%	3,456	71%	3,456
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	038	TECHNOLO	0	0	0%	0	0%	802	2,515	313%	3,695	68%	3,695

2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	039	TELECOMM	0	0	0%	0	0%	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7625	IT FOR HIGH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	037	TECHNOLO	29,551	30,340	103%	11,782	258%	98,719	38,708	39,360	98%	47,175
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	038	TECHNOLO	7,816	1,263	16%	4,167	30%	101,280	5,650	53,992	10%	102,656
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	039	TELECOMM	0	0	0%	4	0%	0	0%	46	0%	50
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7626	IT FOR LABO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	037	TECHNOLO	12,761	31,880	250%	23,208	137%	154,104	245,864	280,257	88%	337,205
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	038	TECHNOLO	21,321	17,695	83%	30,869	57%	395,752	640,964	572,976	112%	723,676
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	039	TELECOMM	0	0	0%	0	0%	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7627	IT FOR EMPL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	037	TECHNOLO	0	0	0%	25	0%	0	0%	279	0%	304
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	038	TECHNOLO	0	0	0%	0	0%	187	0%	177	0%	177
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	039	TELECOMM	0	0	0%	0	0%	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7628	IT FOR REAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	037	TECHNOLO	0	0	0%	0	0%	2,130	0	1,432	0%	1,432
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	038	TECHNOLO	0	0	0%	0	0%	399	168	568	30%	568
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	039	TELECOMM	0	0	0%	0	0%	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7631	IT FOR JOIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	038	TECHNOLO	0	0	0%	0	0%	608	0	3,619	0%	3,619
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7632	IT FOR SECR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	037	TECHNOLO	3,023	1,253	41%	5,332	23%	4,991	4,936	8,805	56%	8,805
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	038	TECHNOLO	0	0	0%	0	0%	55,825	9,776	9,399	104%	11,367
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7634	IT FOR CULT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	037	TECHNOLO	3,798	8,574	226%	3,522	243%	42,247	26,993	39,174	69%	51,720
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	038	TECHNOLO	5,558	4,070	73%	6,251	65%	77,988	65,894	87,714	75%	87,714
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	039	TELECOMM	2,252	2,123	94%	2,386	89%	21,012	23,940	22,260	108%	24,500
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	048	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	070	IN STATE TI	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	080	OUT OF ST/	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7635	IT FOR RESC	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	027	TRANSFER	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	030	EQUIPMENT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	037	TECHNOLO	724	5,938	820%	1,475	403%	15,230	26,708	31,029	86%	31,029
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	038	TECHNOLO	680	0	0%	672	0%	18,830	11,860	18,599	64%	19,220
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	039	TELECOMM	0	0	0%	400	0%	0	0	4,400	0%	4,800
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	048	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	070	IN STATE TI	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	080	OUT OF ST/	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7643	IT FOR NH V	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	027	TRANSFER	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	030	EQUIPMENT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	037	TECHNOLO	2,625	12,345	470%	2,544	485%	41,467	60,397	40,195	150%	139,743
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	038	TECHNOLO	1,983	25	1%	2,573	1%	110,860	111,245	143,898	77%	156,535
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	039	TELECOMM	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	048	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	070	IN STATE TI	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	080	OUT OF ST/	0	0	0%	0	0%	0	0	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7644	IT FOR DES:	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0

2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	037	TECHNOLO	990	7,576	765%	1,412	537%	83,999	113,846	136%	119,772	95%	119,772
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	038	TECHNOLO	0	2,797	0%	0	0%	138,935	125,692	90%	173,735	72%	187,153
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	039	TELECOMM	33,814	502	1%	45,124	1%	76,148	77,426	102%	101,617	76%	118,000
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7646	IT FOR CORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7651	IT FOR ACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	037	TECHNOLO	11,292	0	0%	42,033	0%	40,598	15,436	38%	151,128	10%	151,128
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	038	TECHNOLO	0	1,651	0%	0	0%	22,097	36,955	167%	61,601	60%	61,601
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	039	TELECOMM	0	0	0%	0	0%	941	0	0%	10,000	0%	10,000
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7656	IT FOR EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7657	IT FOR POST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7661	IT FOR CHRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	037	TECHNOLO	0	0	0%	15	0%	0	0	0%	160	0%	175
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	038	TECHNOLO	0	0	0%	24	0%	0	0	0%	261	0%	285
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7664	IT FOR BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	037	TECHNOLO	0	0	0%	0	0%	1,663	0	0%	3,518	0%	3,518
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	038	TECHNOLO	0	450	0%	0	0%	666	501	75%	550	91%	550
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7666	IT FOR VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	037	TECHNOLO	5,109	876	17%	13,226	7%	24,424	28,418	116%	63,223	45%	66,922
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	038	TECHNOLO	20,950	0	0%	21,352	0%	23,980	2,956	12%	24,440	12%	24,440
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7672	IT FOR BANK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	037	TECHNOLO	0	0	0%	0	0%	832	0	0%	1,112	0%	3,484
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	038	TECHNOLO	0	0	0%	0	0%	418	1,436	344%	2,718	53%	2,718
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	039	TELECOMM	0	0	0%	110	0%	0	0	0%	1,210	0%	1,320
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7673	IT FOR PUBL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	037	TECHNOLO	0	0	0%	0	0%	4,158	9,480	228%	19,951	48%	19,951
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	038	TECHNOLO	0	0	0%	0	0%	4,846	5,761	119%	7,549	76%	7,549
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7674	IT FOR HHS:	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	037	TECHNOLO	7,058	220	3%	8,208	3%	22,988	18,411	80%	26,731	69%	27,216
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	038	TECHNOLO	20,323	0	0%	17,603	0%	41,035	50,447	123%	35,544	142%	62,548
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7675	IT FOR FISH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	037	TECHNOLO	0	837	0%	0	0%	832	837	101%	4,230	20%	4,230
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	038	TECHNOLO	0	0	0%	0	0%	980	194	20%	864	22%	864
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7676	IT FOR HUM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	022	RENTS-LEA	0	0	0%	0	0%	324,980	162,502	50%	313,502	52%	313,502
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	037	TECHNOLO	54,168	70,306	130%	159,967	44%	241,403	204,395	85%	712,902	29%	720,507
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	038	TECHNOLO	818	16,612	2,031%	1,047	1,586%	179,141	223,920	125%	229,394	98%	286,270
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	039	TELECOMM	30,489	30,600	100%	37,150	82%	325,038	332,442	102%	396,052	84%	432,800
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7677	IT FOR LIQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	037	TECHNOLO	8,623	13,981	162%	9,690	144%	29,225	18,539	63%	32,840	56%	50,890
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	038	TECHNOLO	2,008	1,249	62%	3,502	36%	25,917	31,178	120%	45,190	69%	70,640
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7681	IT FOR PUBL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	037	TECHNOLO	77	4,570	5,938%	226	2,024%	8,832	20,791	235%	25,914	80%	27,466
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	038	TECHNOLO	0	3,306	0%	0	0%	14,254	11,362	80%	14,125	80%	14,204
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7683	IT FOR NH L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	037	TECHNOLO	0	9,656	0%	0	0%	23,858	20,528	86%	39,458	52%	41,820
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	038	TECHNOLO	4,976	1,682	34%	9,133	18%	275,407	191,199	69%	505,492	38%	515,044
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	039	TELECOMM	0	0	0%	4,833	0%	0	0	0%	53,167	0%	58,000
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7684	IT FOR REVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	037	TECHNOLO	0	0	0%	149	0%	0	0	0%	1,643	0%	1,792
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	038	TECHNOLO	0	0	0%	0	0%	1,940	7,836	404%	8,153	96%	8,153
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	1	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7686	IT FOR PARI-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	037	TECHNOLO	0	0	0%	0	0%	55,570	12,480	22%	63,610	20%	63,610
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	038	TECHNOLO	0	0	0%	0	0%	1,577	5,876	373%	1,794	327%	6,000
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7687	IT FOR POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	037	TECHNOLO	0	0	0%	0	0%	194	0	0%	76	0%	76
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	038	TECHNOLO	0	0	0%	0	0%	13,424	14,855	111%	14,960	99%	15,020
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7689	IT FOR TAX 8	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	037	TECHNOLO	178,198	150,407	84%	206,139	73%	890,373	536,577	60%	1,029,981	52%	1,204,612
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	038	TECHNOLO	463,114	192,861	42%	641,039	30%	1,617,992	1,818,212	112%	2,239,612	81%	2,580,745
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	039	TELECOMM	7,506	10,384	138%	17,938	58%	97,888	94,334	96%	233,937	40%	252,976
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	037	TECHNOLO	60,278	92,790	154%	64,691	143%	269,295	216,630	80%	289,007	75%	289,007
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	038	TECHNOLO	94,636	2,957	3%	85,650	3%	369,989	254,739	69%	334,858	76%	344,772
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	039	TELECOMM	50	12,568	25,141%	90	13,900%	152,309	129,358	85%	275,500	47%	275,500
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7696	IT FOR TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	037	TECHNOLO	0	923	0%	0	0%	1,606	923	57%	1,252	74%	1,252
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	038	TECHNOLO	0	0	0%	0	0%	494	65	13%	116	56%	116
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7697	IT FOR DEV I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	037	TECHNOLO	358	0	0%	1,531	0%	2,579	1,685	65%	11,036	15%	11,036
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	038	TECHNOLO	0	0	0%	0	0%	7,557	4,456	59%	6,259	71%	6,259
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7702	IT FOR EXEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	022	RENTS-LEA	564	627	111%	3,788	17%	6,036	40,768	675%	40,544	101%	45,279
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	025	STATE OWI	7,414	0	0%	15,000	0%	7,414	7,525	101%	15,000	50%	15,000
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	026	ORGANIZAT	0	8,000	0%	0	0%	4,400	8,000	182%	8,001	100%	8,001
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	028	TRANSFER	70,548	41,563	59%	86,121	48%	499,554	501,615	100%	609,826	82%	700,385
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	030	EQUIPMEN	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	037	TECHNOLO	86,040	82,762	96%	98,262	84%	896,754	770,068	86%	1,024,136	75%	1,315,578
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	038	TECHNOLO	82,216	75,570	92%	104,071	73%	1,623,346	1,873,554	115%	2,054,871	91%	2,481,448
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	039	TELECOMM	7,279	11,681	160%	9,503	123%	111,385	134,885	121%	145,412	93%	202,868
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	049	TRANSFER	0	0	0%	0	0%	11,500	11,646	101%	11,800	99%	11,800
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	057	BOOKS PE	0	0	0%	175	0%	0	0	0%	1,926	0%	2,101
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	066	EMPLOYEE	3,715	9,000	242%	25,956	35%	16,945	15,543	92%	118,390	13%	164,468
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	070	IN STATE TI	1,269	1,675	132%	4,955	34%	12,482	15,145	121%	48,750	31%	53,420
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	080	OUT OF ST	796	0	0%	12,563	0%	1,661	0	0%	26,200	0%	26,200
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7703	CENTRAL IT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	037	TECHNOLO	0	0	0%	0	0%	1,040	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	042	ADDITIONA	0	0	0%	0	0%	1,239,590	1,124,963	91%	2,019,252	56%	2,748,390
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	7708	IT SALARIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	8156	UNEMPLOYN	061	UNEMPLOY	0	0	0%	0	0%	7,671	5,888	77%	5,734	103%	5,888
2013	010	3	Informatior	003	INFORM	ALL OTHE	0300	INFORMATIC	8156	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		3	Informatior	003	INFORM	ALL OTHER				CATEGORY TOTALS			1,832,675	1,304,364	71%	2,597,309	50%	13,213,228	12,694,481	96%	18,484,508	69%	21,919,940
2013		3	Informatior	003	INFORM	AGENCY TOTALS							4,627,858	5,823,881	126%	5,478,925	106%	49,460,665	50,061,149	101%	56,422,376	89%	64,842,285
2013	010	30	Boxing And	030	BOXING	FULL TIME	3029	BOXING - W	7881	BOXING & W	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		30	Boxing And	030	BOXING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	30	Boxing And	030	BOXING	PART TIME	3029	BOXING - W	7881	BOXING & W	050	PERSONAL	0	0	0%	0	0%	630	0	0%	764	0%	1,200
2013		30	Boxing And	030	BOXING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	630	0	0%	764	0%	1,200
2013	010	30	Boxing And	030	BOXING	BENEFITS	3029	BOXING - W	7881	BOXING & W	060	BENEFITS	0	0	0%	0	0%	48	0	0%	59	0%	92
2013	010	30	Boxing And	030	BOXING	BENEFITS	3029	BOXING - W	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	30	Boxing And	030	BOXING	BENEFITS	9998	ACTIVITY AC	9747	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		30	Boxing And	030	BOXING	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	48	0	0%	59	0%	92
2013	010	30	Boxing And	030	BOXING	CURRENT	3029	BOXING - W	7881	BOXING & W	020	CURRENT E	0	1	284%	8	11%	2	3	164%	45	6%	45
2013	010	30	Boxing And	030	BOXING	CURRENT	9998	ACTIVITY AC	9747	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		30	Boxing And	030	BOXING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	1	0%	8	12%	2	3	150%	45	7%	45
2013	010	30	Boxing And	030	BOXING	ALL OTHE	3029	BOXING - W	7881	BOXING & W	026	ORGANIZAT	0	0	0%	0	0%	200	200	100%	200	100%	200
2013	010	30	Boxing And	030	BOXING	ALL OTHE	3029	BOXING - W	7881	BOXING & W	070	IN STATE TI	0	0	0%	0	0%	828	1,226	148%	1,349	91%	2,000
2013	010	30	Boxing And	030	BOXING	ALL OTHE	3029	BOXING - W	7881	BOXING & W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	30	Boxing And	030	BOXING	ALL OTHE	3029	BOXING - W	7881	BOXING & W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		30	Boxing And	030	BOXING	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	1,028	1,426	139%	1,550	92%	2,201
2013		30	Boxing And	030	BOXING	AGENCY TOTALS							0	1	0%	9	12%	1,708	1,428	84%	2,417	59%	3,538
2013	010	31	Joint Board	031	JOINT B	FULL TIME	3100	JOINT BOAR	2250	JOINT BOAR	010	PERSONAL	22,316	34,990	157%	20,777	168%	292,745	277,716	95%	272,555	102%	301,985
2013		31	Joint Board	031	JOINT B	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			22,316	34,990	157%	20,777	168%	292,745	277,716	95%	272,555	102%	301,985
2013	010	31	Joint Board	031	JOINT B	PART TIME	3100	JOINT BOAR	2250	JOINT BOAR	050	PERSONAL	1,586	4,852	306%	2,635	184%	29,280	35,834	122%	48,656	74%	53,992
2013		31	Joint Board	031	JOINT B	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,586	4,852	306%	2,635	184%	29,280	35,834	122%	48,656	74%	53,992
2013	010	31	Joint Board	031	JOINT B	OVERTIME	3100	JOINT BOAR	2250	JOINT BOAR	018	OVERTIME	434	275	63%	106	261%	3,363	898	27%	818	110%	1,000
2013		31	Joint Board	031	JOINT B	OVERTIME TOTALS				CATEGORY TOTALS			434	275	63%	106	261%	3,363	898	27%	818	110%	1,000
2013	010	31	Joint Board	031	JOINT B	BENEFITS	3100	JOINT BOAR	2250	JOINT BOAR	060	BENEFITS	13,665	21,919	160%	12,676	173%	173,032	164,468	95%	160,515	102%	174,358
2013	010	31	Joint Board	031	JOINT B	BENEFITS	3100	JOINT BOAR	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	31	Joint Board	031	JOINT B	BENEFITS	9998	ERP GRANT	9768	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		31	Joint Board	031	JOINT B	BENEFITS TOTALS				CATEGORY TOTALS			13,665	21,919	160%	12,676	173%	173,032	164,468	95%	160,515	102%	174,358
2013	010	31	Joint Board	031	JOINT B	CONSULT	3100	JOINT BOAR	2250	JOINT BOAR	046	CONSULTA	718	2,400	334%	1,079	222%	10,976	12,030	110%	16,500	73%	16,500
2013		31	Joint Board	031	JOINT B	CONSULTANTS TOTALS				CATEGORY TOTALS			718	2,400	334%	1,079	222%	10,976	12,030	110%	16,500	73%	16,500
2013	010	31	Joint Board	031	JOINT B	CURRENT	3100	JOINT BOAR	0003	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	31	Joint Board	031	JOINT B	CURRENT	3100	JOINT BOAR	2250	JOINT BOAR	020	CURRENT E	36,425	48,276	133%	44,482	109%	135,285	157,696	117%	165,209	95%	172,654
2013	010	31	Joint Board	031	JOINT B	CURRENT	9998	ERP GRANT	9768	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013		31	Joint Board	031	JOINT B	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			36,425	48,276	133%	44,482	109%	135,285	157,696	117%	165,209	95%	172,654
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	022	RENTS-LEA	3,592	4,201	117%	3,866	109%	44,860	47,717	106%	48,275	99%	48,603
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	026	ORGANIZAT	0	0	0%	0	0%	36,510	37,515	103%	44,240	85%	44,240
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	027	TRANSFER	259	0	0%	511	0%	2,977	784	26%	5,879	13%	5,879
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	028	TRANSFER	354	0	0%	0	0%	727	0	0%	0	0%	0
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	030	EQUIPMEN	0	0	0%	0	0%	6,943	9,117	131%	11,731	78%	11,731
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	049	TRANSFER	14,094	0	0%	18,077	0%	28,558	21,697	76%	36,629	59%	36,629
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	061	UNEMPLOY	1,026	0	0%	88	0%	6,277	717	11%	540	133%	717
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	062	WORKERS	0	0	0%	0	0%	-1	0	0%	0	0%	0
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	070	IN STATE TI	1,302	2,715	209%	2,003	136%	14,422	13,705	95%	22,192	62%	23,480
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	080	OUT OF ST/	0	0	0%	375	0%	0	0	0%	4,125	0%	4,500
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	104	CERTIFICAT	480	0	0%	2,201	0%	6,320	30,000	475%	28,982	104%	31,000
2013	010	31	Joint Board	031	JOINT B	ALL OTHE	3100	JOINT BOAR	2250	JOINT BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		31	Joint Board	031	JOINT B	ALL OTHER				CATEGORY TOTALS			21,107	6,916	33%	27,122	25%	147,593	161,250	109%	202,593	80%	206,779
2013		31	Joint Board	031	JOINT B	AGENCY TOTALS							96,252	119,627	124%	108,878	110%	792,274	809,892	102%	866,845	93%	927,268
2013	010	32	Secretary (	032	SECRET	FULL TIME	3200	SECRETARY	7889	ADMINISTRA	010	PERSONAL	8,099	12,488	154%	7,881	158%	97,563	98,523	101%	94,937	104%	106,758
2013	010	32	Secretary (	032	SECRET	FULL TIME	3200	SECRETARY	7889	ADMINISTRA	011	PERSONAL	8,028	12,042	150%	7,736	156%	98,136	98,136	100%	94,561	104%	106,164
2013	010	32	Secretary (	032	SECRET	FULL TIME	3200	SECRETARY	7889	ADMINISTRA	012	PERSONAL	7,320	10,981	150%	7,073	155%	88,207	88,514	100%	85,221	104%	90,905
2013	010	32	Secretary (	032	SECRET	FULL TIME	3200	SECRETARY	7889	ADMINISTRA	013	PERSONAL	11,394	8,545	75%	11,607	74%	138,826	148,276	107%	141,418	105%	158,827
2013	010	32	Secretary (	032	SECRET	FULL TIME	3205	ELECTIONS	1064	HAVA STATE	010	PERSONAL	2,912	7,850	270%	5,702	138%	38,105	46,584	122%	74,627	62%	83,180
2013	010	32	Secretary (	032	SECRET	FULL TIME	3205	ELECTIONS	1064	HAVA STATE	013	PERSONAL	6,768	10,153	150%	10,989	92%	81,821	82,162	100%	132,836	62%	149,319
2013	010	32	Secretary (	032	SECRET	FULL TIME	3205	ELECTIONS	1064	HAVA STATE	059	TEMP FULL	2,256	3,305	146%	0	0%	50,695	25,355	50%	0	0%	0
2013	010	32	Secretary (	032	SECRET	FULL TIME	3205	ELECTIONS	1084	HAVA STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	FULL TIME	3205	ELECTIONS	1084	HAVA STATE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	FULL TIME	3205	ELECTIONS	1084	HAVA STATE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	FULL TIME	3215	CORPORATE	1065	CORPORATE	010	PERSONAL	94,056	136,318	145%	84,985	160%	1,271,284	1,160,607	91%	1,148,672	101%	1,277,952
2013	010	32	Secretary (	032	SECRET	FULL TIME	3215	CORPORATE	1065	CORPORATE	011	PERSONAL	0	0	0%	0	0%	3,645	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	FULL TIME	3215	CORPORATE	1065	CORPORATE	013	PERSONAL	0	0	0%	0	0%	40,526	0	0%	75,873	0%	85,416
2013	010	32	Secretary (	032	SECRET	FULL TIME	3215	CORPORATE	1065	CORPORATE	059	TEMP FULL	0	0	0%	0	0%	36,942	0	0%	1	0%	1
2013	010	32	Secretary (	032	SECRET	FULL TIME	3225	RECORDS M	1610	RECORDS M	010	PERSONAL	9,860	14,929	151%	9,585	156%	121,020	122,079	101%	117,654	104%	132,032
2013	010	32	Secretary (	032	SECRET	FULL TIME	3225	RECORDS M	1610	RECORDS M	011	PERSONAL	4,548	6,822	150%	4,552	150%	55,172	55,401	100%	55,225	100%	62,053
2013	010	32	Secretary (	032	SECRET	FULL TIME	3230	SECURITIES	1075	SECURITIES	010	PERSONAL	40,277	70,119	174%	38,615	182%	521,528	523,882	100%	500,007	105%	554,979
2013	010	32	Secretary (	032	SECRET	FULL TIME	3230	SECURITIES	1075	SECURITIES	013	PERSONAL	0	0	0%	4,625	0%	0	28,770	0%	50,872	57%	55,497
2013	010	32	Secretary (	032	SECRET	FULL TIME	3230	SECURITIES	1075	SECURITIES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	FULL TIME	3230	SECURITIES	1076	SECURITIES	010	PERSONAL	8,303	12,681	153%	12,750	99%	99,630	103,319	104%	153,004	68%	172,129
2013	010	32	Secretary (	032	SECRET	FULL TIME	3230	SECURITIES	1077	SECURITIES	013	PERSONAL	5,697	8,545	150%	5,427	157%	56,969	68,650	121%	54,274	126%	62,415
2013	010	32	Secretary (	032	SECRET	FULL TIME	3230	SECURITIES	1077	SECURITIES	059	TEMP FULL	0	0	0%	4,625	0%	0	0	0%	50,872	0%	55,497
2013	010	32	Secretary (	032	SECRET	FULL TIME	3240	VITAL RECO	5153	VITAL RECO	010	PERSONAL	3,884	5,825	150%	3,747	155%	46,602	46,602	100%	44,965	104%	50,586
2013	010	32	Secretary (	032	SECRET	FULL TIME	3240	VITAL RECO	5153	VITAL RECO	013	PERSONAL	0	0	0%	35	0%	0	0	0%	381	0%	416
2013	010	32	Secretary (	032	SECRET	FULL TIME	3240	VITAL RECO	5153	VITAL RECO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	FULL TIME	3240	VITAL RECO	5176	VITAL RECO	010	PERSONAL	24,121	36,647	152%	25,157	146%	270,644	295,689	109%	282,270	105%	320,006
2013	010	32	Secretary (	032	SECRET	FULL TIME	3240	VITAL RECO	5176	VITAL RECO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	32	Secretary (	032	SECRET	FULL TIME	3240	VITAL RECO	5176	VITAL RECO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		32	Secretary (	032	SECRET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			237,521	357,249	150%	245,089	146%	3,117,316	2,992,550	96%	3,157,671	95%	3,524,133
2013	010	32	Secretary (	032	SECRET	PART TIME	3200	SECRETARY	1062	RECOUNT A	050	PERSONAL	0	0	0%	0	0%	90	12,216	13,573%	19,969	61%	19,969
2013	010	32	Secretary (	032	SECRET	PART TIME	3200	SECRETARY	1070	BOARD OF C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	PART TIME	3200	SECRETARY	1847	NOTARY FEE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	PART TIME	3200	SECRETARY	7889	ADMINISTRA	050	PERSONAL	311	467	150%	333	140%	3,732	3,732	100%	4,000	93%	4,500
2013	010	32	Secretary (	032	SECRET	PART TIME	3205	ELECTIONS	1061	ADMINISTRA	050	PERSONAL	0	6,835	0%	0	0%	7,071	22,308	316%	20,419	109%	20,419
2013	010	32	Secretary (	032	SECRET	PART TIME	3205	ELECTIONS	1064	HAVA STATE	050	PERSONAL	0	2,928	0%	4,167	70%	0	11,992	0%	45,833	26%	50,000
2013	010	32	Secretary (	032	SECRET	PART TIME	3205	ELECTIONS	1081	ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	PART TIME	3215	CORPORATE	1065	CORPORATE	050	PERSONAL	12,147	11,627	96%	11,925	98%	98,333	119,269	121%	96,532	124%	114,300
2013	010	32	Secretary (	032	SECRET	PART TIME	3220	AUCTIONEE	1069	AUCTIONEE	050	PERSONAL	0	0	0%	939	0%	0	0	0%	10,332	0%	11,271
2013	010	32	Secretary (	032	SECRET	PART TIME	3225	RECORDS M	1610	RECORDS M	050	PERSONAL	1,351	2,861	212%	1,881	152%	17,703	21,328	120%	24,647	87%	43,713
2013	010	32	Secretary (	032	SECRET	PART TIME	3230	SECURITIES	1075	SECURITIES	050	PERSONAL	682	303	44%	2,546	12%	12,513	3,423	27%	46,700	7%	50,000
2013	010	32	Secretary (	032	SECRET	PART TIME	3230	SECURITIES	1077	SECURITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	PART TIME	3240	VITAL RECO	5153	VITAL RECO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	PART TIME	3240	VITAL RECO	5176	VITAL RECO	050	PERSONAL	6,155	9,733	158%	4,323	225%	56,059	56,313	100%	39,366	143%	45,001
2013		32	Secretary (	032	SECRET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			20,647	34,752	168%	26,114	133%	195,500	250,582	128%	307,798	81%	359,173
2013	010	32	Secretary (	032	SECRET	BENEFITS	3200	SECRETARY	1062	RECOUNT A	060	BENEFITS	0	0	0%	0	0%	7	935	13,564%	1,563	60%	1,563
2013	010	32	Secretary (	032	SECRET	BENEFITS	3200	SECRETARY	1063	HAVA FED (1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	BENEFITS	3200	SECRETARY	1070	BOARD OF C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	BENEFITS	3200	SECRETARY	1847	NOTARY FEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	BENEFITS	3200	SECRETARY	6193	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	BENEFITS	3200	SECRETARY	7889	ADMINISTRA	060	BENEFITS	16,485	20,780	126%	17,185	121%	176,210	186,554	106%	183,693	102%	204,266
2013	010	32	Secretary (	032	SECRET	BENEFITS	3200	SECRETARY	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	BENEFITS	3205	ELECTIONS	1061	ADMINISTRA	060	BENEFITS	0	523	0%	0	0%	1,731	1,707	99%	2,865	60%	2,865
2013	010	32	Secretary (	032	SECRET	BENEFITS	3205	ELECTIONS	1064	HAVA STATE	060	BENEFITS	5,116	8,801	172%	9,721	91%	59,453	65,141	110%	112,962	58%	121,093
2013	010	32	Secretary (	032	SECRET	BENEFITS	3205	ELECTIONS	1081	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	BENEFITS	3205	ELECTIONS	1084	HAVA STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	BENEFITS	3210	LEGISLATIVE	1068	LEGISLATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	BENEFITS	3215	CORPORATE	1065	CORPORATE	060	BENEFITS	54,344	77,113	142%	53,075	145%	644,295	640,377	99%	629,255	102%	691,145
2013	010	32	Secretary (	032	SECRET	BENEFITS	3220	AUCTIONEE	1069	AUCTIONEE	060	BENEFITS	0	0	0%	72	0%	0	0	0%	790	0%	862
2013	010	32	Secretary (	032	SECRET	BENEFITS	3225	RECORDS M	1610	RECORDS M	060	BENEFITS	7,648	11,492	150%	7,835	147%	82,614	89,949	109%	84,637	106%	95,644
2013	010	32	Secretary (	032	SECRET	BENEFITS	3230	SECURITIES	1075	SECURITIES	060	BENEFITS	18,480	33,635	182%	22,480	150%	208,104	251,110	121%	253,145	99%	281,377
2013	010	32	Secretary (	032	SECRET	BENEFITS	3230	SECURITIES	1076	SECURITIES	060	BENEFITS	4,090	5,963	146%	7,745	77%	43,813	48,237	110%	82,971	58%	92,087
2013	010	32	Secretary (	032	SECRET	BENEFITS	3230	SECURITIES	1077	SECURITIES	060	BENEFITS	3,089	3,661	119%	7,767	47%	23,321	33,486	144%	58,644	57%	67,656
2013	010	32	Secretary (	032	SECRET	BENEFITS	3235	WORKERS C	8144	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	BENEFITS	3240	VITAL RECO	5153	VITAL RECO	060	BENEFITS	2,556	3,668	143%	2,300	159%	26,670	29,077	109%	23,993	121%	26,584
2013	010	32	Secretary (	032	SECRET	BENEFITS	3240	VITAL RECO	5176	VITAL RECO	060	BENEFITS	11,766	16,382	139%	11,710	140%	122,734	127,320	104%	122,151	104%	136,101
2013	010	32	Secretary (	032	SECRET	BENEFITS	9998	ERP GRANT	9769	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		32	Secretary (	032	SECRET	BENEFITS TOTALS				CATEGORY TOTALS			123,574	182,017	147%	139,890	130%	1,388,952	1,473,892	106%	1,556,668	95%	1,721,243
2013	010	32	Secretary (	032	SECRET	CONSULT	3205	ELECTIONS	1064	HAVA STATE	046	CONSULTA	2,586	1,845	71%	10,153	18%	11,150	47,725	428%	43,780	109%	50,000
2013	010	32	Secretary (	032	SECRET	CONSULT	3230	SECURITIES	1077	SECURITIES	046	CONSULTA	194,081	4,652	2%	88,236	5%	487,807	280,111	57%	221,774	126%	290,000
2013		32	Secretary (	032	SECRET	CONSULTANTS TOTALS				CATEGORY TOTALS			196,667	6,497	3%	98,389	7%	498,956	327,836	66%	265,554	123%	340,000
2013	010	32	Secretary (	032	SECRET	CURRENT	3200	SECRETARY	0003	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	CURRENT	3200	SECRETARY	1062	RECOUNT A	020	CURRENT E	0	0	0%	2,346	0%	0	0	0%	25,801	0%	28,147
2013	010	32	Secretary (	032	SECRET	CURRENT	3200	SECRETARY	1063	HAVA FED (1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	CURRENT	3200	SECRETARY	1070	BOARD OF C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	CURRENT	3200	SECRETARY	1847	NOTARY FEE	020	CURRENT E	1,100	1,100	100%	3,571	31%	6,600	11,052	167%	21,429	52%	25,000
2013	010	32	Secretary (	032	SECRET	CURRENT	3200	SECRETARY	6193	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	CURRENT	3200	SECRETARY	7889	ADMINISTRA	020	CURRENT E	2,381	2,102	88%	2,382	88%	25,822	24,836	96%	25,839	96%	28,600
2013	010	32	Secretary (	032	SECRET	CURRENT	3205	ELECTIONS	1061	ADMINISTRA	020	CURRENT E	12,202	38	0%	52,972	0%	37,378	232,990	623%	162,269	144%	247,713
2013	010	32	Secretary (	032	SECRET	CURRENT	3205	ELECTIONS	1064	HAVA STATE	020	CURRENT E	5,867	1,661	28%	14,906	11%	52,751	107,880	205%	134,030	80%	159,001
2013	010	32	Secretary (	032	SECRET	CURRENT	3205	ELECTIONS	1081	ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	CURRENT	3205	ELECTIONS	1084	HAVA STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	CURRENT	3210	LEGISLATIVE	1068	LEGISLATIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	CURRENT	3215	CORPORATE	1065	CORPORATE	020	CURRENT E	37,549	94,828	253%	36,392	261%	512,209	445,789	87%	496,424	90%	516,400
2013	010	32	Secretary (	032	SECRET	CURRENT	3220	AUCTIONEE	1069	AUCTIONEE	020	CURRENT E	14	12	85%	83	14%	583	1,139	195%	3,444	33%	3,500
2013	010	32	Secretary (	032	SECRET	CURRENT	3225	RECORDS M	1610	RECORDS M	020	CURRENT E	973	1,158	119%	1,059	109%	14,459	9,939	69%	15,744	63%	18,000
2013	010	32	Secretary (	032	SECRET	CURRENT	3230	SECURITIES	1075	SECURITIES	020	CURRENT E	5,536	2,333	42%	3,928	59%	43,066	21,481	50%	30,560	70%	32,100
2013	010	32	Secretary (	032	SECRET	CURRENT	3230	SECURITIES	1076	SECURITIES	020	CURRENT E	1,594	945	59%	2,644	36%	6,113	5,631	92%	10,141	56%	10,500
2013	010	32	Secretary (	032	SECRET	CURRENT	3230	SECURITIES	1077	SECURITIES	020	CURRENT E	834	1,298	156%	4,676	28%	8,032	31,609	394%	45,035	70%	78,000
2013	010	32	Secretary (	032	SECRET	CURRENT	3235	WORKERS C	8144	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	CURRENT	3240	VITAL RECO	5153	VITAL RECO	020	CURRENT E	4,159	2,969	71%	4,406	67%	87,029	76,116	87%	92,201	83%	94,711
2013	010	32	Secretary (	032	SECRET	CURRENT	3240	VITAL RECO	5176	VITAL RECO	020	CURRENT E	1,325	626	47%	2,551	25%	15,792	13,793	87%	30,413	45%	32,292
2013	010	32	Secretary (	032	SECRET	CURRENT	9998	ERP GRANT	9769	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		32	Secretary (	032	SECRET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			73,532	109,070	148%	131,917	83%	809,834	982,254	121%	1,093,331	90%	1,273,964
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1062	RECOUNT A	049	TRANSFER	0	0	0%	833	0%	0	0	0%	9,168	0%	10,001
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1062	RECOUNT A	070	IN STATE TI	0	0	0%	491	0%	0	0	0%	5,400	0%	5,891

2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1062	RECOUNT A	073	GRANTS NO	0	0	0%	16,397	0%	0	195,679	0%	180,368	108%	196,766
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1062	RECOUNT A	080	OUT OF ST	0	0	0%	353	0%	0	0	0%	3,887	0%	4,240
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1062	RECOUNT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1063	HAVA FED (1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1070	BOARD OF C	068	REMUNERA	801	780	97%	2,387	33%	32,502	50,144	154%	96,878	52%	100,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1070	BOARD OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1847	NOTARY FEE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1847	NOTARY FEE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1847	NOTARY FEE	080	OUT OF ST	0	0	0%	0	0%	470	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	1847	NOTARY FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	6193	UNEMPLOYM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	6193	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	7889	ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	7889	ADMINISTRA	070	IN STATE TI	0	0	0%	0	0%	21	15	71%	106	14%	106
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	7889	ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3200	SECRETARY	7889	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1061	ADMINISTRA	022	RENTS-LEA	1,396	110	8%	2,176	5%	5,361	6,847	128%	8,357	82%	8,529
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1061	ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1061	ADMINISTRA	070	IN STATE TI	0	0	0%	0	0%	0	203	0%	0	0%	626
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1061	ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1061	ADMINISTRA	236	ELECTION S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1061	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1064	HAVA STATE	022	RENTS-LEA	23	25	110%	7,121	0%	782	647	83%	242,879	0%	250,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1064	HAVA STATE	024	MAINT OTH	20,000	0	0%	28,293	0%	335,550	428,583	128%	474,687	90%	485,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1064	HAVA STATE	030	EQUIPMENT	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1064	HAVA STATE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1064	HAVA STATE	049	TRANSFER	0	0	0%	11,802	0%	0	0	0%	129,818	0%	141,620
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1064	HAVA STATE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1064	HAVA STATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1064	HAVA STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1081	ADMINISTRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1081	ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1081	ADMINISTRA	236	ELECTION S	0	0	0%	2,500	0%	0	6,144	0%	27,500	22%	30,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1081	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1084	HAVA STATE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1084	HAVA STATE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1084	HAVA STATE	070	IN STATE TI	0	0	0%	0	0%	1,210	772	64%	5,000	15%	5,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1084	HAVA STATE	080	OUT OF ST	0	0	0%	0	0%	5,882	5,674	96%	6,974	81%	8,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3205	ELECTIONS	1084	HAVA STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3210	LEGISLATIVE	1068	LEGISLATIVE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3210	LEGISLATIVE	1068	LEGISLATIVE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3210	LEGISLATIVE	1068	LEGISLATIVE	237	GC MANUA	0	6,026	0%	0	0%	36	11,881	32,730%	39,964	30%	39,964
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3210	LEGISLATIVE	1068	LEGISLATIVE	238	CANADIAN	0	0	0%	0	0%	7,498	0	0%	7,502	0%	8,002
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3210	LEGISLATIVE	1068	LEGISLATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3215	CORPORATE	1065	CORPORATE	024	MAINT OTH	3,072	17,323	564%	12,972	134%	65,263	227,924	349%	275,605	83%	408,056
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3215	CORPORATE	1065	CORPORATE	026	ORGANIZAT	0	0	0%	0	0%	500	5,676	1,135%	6,000	95%	6,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3215	CORPORATE	1065	CORPORATE	030	EQUIPMENT	25,151	8,073	32%	17,903	45%	209,198	113,588	54%	148,909	76%	211,967
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3215	CORPORATE	1065	CORPORATE	038	TECHNOLO	1,200	0	0%	3,414	0%	94,633	81,382	86%	269,222	30%	312,487
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3215	CORPORATE	1065	CORPORATE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3215	CORPORATE	1065	CORPORATE	070	IN STATE TI	0	0	0%	0	0%	587	220	37%	500	44%	500
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3215	CORPORATE	1065	CORPORATE	073	GRANTS NO	0	0	0%	0	0%	214,140	137,685	64%	303,581	45%	400,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3215	CORPORATE	1065	CORPORATE	080	OUT OF ST	0	1,261	0%	0	0%	4,611	4,183	91%	5,432	77%	7,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3215	CORPORATE	1065	CORPORATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3220	AUCTIONEE	1069	AUCTIONEE	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3220	AUCTIONEE	1069	AUCTIONEE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3220	AUCTIONEE	1069	AUCTIONEE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3220	AUCTIONEE	1069	AUCTIONEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3220	AUCTIONEE	1069	AUCTIONEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3225	RECORDS M	1610	RECORDS M	022	RENTS-LEA	0	0	0%	0	0%	1,975	2,000	101%	2,000	100%	2,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3225	RECORDS M	1610	RECORDS M	024	MAINT OTH	0	0	0%	125	0%	0	655	0%	1,375	48%	1,500
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3225	RECORDS M	1610	RECORDS M	026	ORGANIZAT	0	0	0%	83	0%	0	1,000	0%	917	109%	1,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3225	RECORDS M	1610	RECORDS M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3225	RECORDS M	1610	RECORDS M	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3225	RECORDS M	1610	RECORDS M	073	GRANTS NO	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3225	RECORDS M	1610	RECORDS M	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3225	RECORDS M	1610	RECORDS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1075	SECURITIES	022	RENTS-LEA	669	493	74%	777	63%	3,928	3,981	101%	4,561	87%	5,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1075	SECURITIES	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1075	SECURITIES	070	IN STATE TI	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1075	SECURITIES	080	OUT OF ST	0	0	0%	0	0%	400	19	5%	769	2%	2,500
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1075	SECURITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1076	SECURITIES	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1076	SECURITIES	070	IN STATE TI	0	555	0%	342	162%	0	2,838	0%	3,758	76%	4,100
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1076	SECURITIES	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1076	SECURITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1077	SECURITIES	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1077	SECURITIES	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1077	SECURITIES	070	IN STATE TI	250	0	0%	2,000	0%	250	0	0%	2,000	0%	2,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1077	SECURITIES	080	OUT OF ST	0	0	0%	0	0%	434	992	229%	2,000	50%	2,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3230	SECURITIES	1077	SECURITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3235	WORKERS C	8144	WORKERS C	062	WORKERS	146	0	0%	11	0%	7,036	646	9%	540	120%	646
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3235	WORKERS C	8144	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5153	VITAL RECO	027	TRANSFER	64,928	0	0%	77,873	0%	334,042	271,686	81%	400,641	68%	493,336
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5153	VITAL RECO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5153	VITAL RECO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5153	VITAL RECO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5153	VITAL RECO	038	TECHNOLO	18,554	0	0%	124,646	0%	309,845	0	0%	2,081,504	0%	2,081,504
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5153	VITAL RECO	070	IN STATE TI	0	0	0%	0	0%	100	228	228%	3,000	8%	3,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5153	VITAL RECO	073	GRANTS NO	0	0	0%	0	0%	7,127	0	0%	1,000	0%	1,000
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5153	VITAL RECO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5153	VITAL RECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5176	VITAL RECO	026	ORGANIZAT	0	0	0%	148	0%	0	0	0%	1,629	0%	1,777
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5176	VITAL RECO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5176	VITAL RECO	041	AUDIT FUN	0	0	0%	16	0%	0	0	0%	173	0%	189
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5176	VITAL RECO	042	ADDITIONA	0	0	0%	331	0%	0	0	0%	3,638	0%	3,969
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5176	VITAL RECO	070	IN STATE TI	0	0	0%	45	0%	0	0	0%	495	0%	540
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5176	VITAL RECO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary (	032	SECRET	ALL OTHE	3240	VITAL RECO	5176	VITAL RECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		32	Secretary (	032	SECRET	ALL OTHER				CATEGORY TOTALS			136,189	34,645	25%	314,943	11%	1,643,379	1,561,292	95%	4,778,683	33%	5,290,165
2013		32	Secretary (	032	SECRET	AGENCY TOTALS							788,130	724,230	92%	956,342	76%	7,653,937	7,588,407	99%	11,159,703	68%	12,508,678
2013	010	33	Comm On	033	COMMIS	FULL TIME	3300	COMMISSIO	6230	COMM STATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On	033	COMMIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	PART TIME	3300	COMMISSIO	6230	COMM STATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On	033	COMMIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	BENEFITS	3300	COMMISSIO	6230	COMM STATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	BENEFITS	3300	COMMISSIO	6231	WOMENS ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	BENEFITS	3300	COMMISSIO	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	BENEFITS	9998	ACTIVITY AC	9748	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On	033	COMMIS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	CONSULT	3300	COMMISSIO	6231	WOMENS ED	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On	033	COMMIS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	CURRENT	3300	COMMISSIO	6230	COMM STATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	CURRENT	3300	COMMISSIO	6231	WOMENS ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	33	Comm On	033	COMMIS	CURRENT	9998	ACTIVITY AC	9748	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013		33	Comm On	033	COMMIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6230	COMM STATI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6230	COMM STATI	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6230	COMM STATI	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6230	COMM STATI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6230	COMM STATI	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6230	COMM STATI	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6230	COMM STATI	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6230	COMM STATI	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6230	COMM STATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6231	WOMENS ED	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6231	WOMENS ED	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6231	WOMENS ED	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6231	WOMENS ED	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6231	WOMENS ED	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	33	Comm On	033	COMMIS	ALL OTHE	3300	COMMISSIO	6231	WOMENS ED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013		33	Comm On	033	COMMIS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2013		33	Comm On	033	COMMIS	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3400	OFFICE OF T	3431	CURATORIAL	010	PERSONAL	3,288	4,932	150%	3,243	152%	38,470	39,180	102%	37,948	103%	42,813
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3400	OFFICE OF T	3440	OLD STATE H	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3400	OFFICE OF T	6990	NH FILM CON	010	PERSONAL	3,917	5,875	150%	3,800	155%	46,998	47,298	101%	45,599	104%	51,299
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3400	OFFICE OF T	6999	ADMINISTRA	010	PERSONAL	11,591	17,658	152%	11,366	155%	138,532	141,121	102%	135,846	104%	152,894
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3400	OFFICE OF T	6999	ADMINISTRA	011	PERSONAL	7,592	11,387	150%	7,334	155%	91,699	91,999	100%	88,590	104%	99,591
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3405	STATE LIBR	6718	NH AUTOMA	010	PERSONAL	4,088	6,404	157%	4,037	159%	49,350	50,521	102%	48,742	104%	54,799
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3405	STATE LIBR	7000	CENTRAL LIE	010	PERSONAL	40,247	59,040	147%	38,516	153%	517,140	513,314	99%	494,904	104%	552,677
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3405	STATE LIBR	7000	CENTRAL LIE	012	PERSONAL	6,970	10,455	150%	6,712	156%	83,936	83,936	100%	80,837	104%	90,906
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3405	STATE LIBR	7008	SVC TO PER	010	PERSONAL	5,136	5,689	111%	5,775	99%	50,732	60,180	119%	57,039	106%	65,701
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3405	STATE LIBR	7180	FEDERAL LIE	010	PERSONAL	37,283	56,979	153%	46,660	122%	467,940	454,312	97%	585,624	78%	656,184
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3405	STATE LIBR	7180	FEDERAL LIE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3405	STATE LIBR	7195	POLITICAL LI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3405	STATE LIBR	7199	SPECIAL SEF	010	PERSONAL	0	0	0%	0	0%	10,871	0	0%	80,217	0%	80,217
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3410	DIVISION OF	1250	STATE ARTS	010	PERSONAL	4,457	6,989	157%	3,057	229%	88,849	55,067	62%	60,937	90%	65,522
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3410	DIVISION OF	1250	STATE ARTS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3410	DIVISION OF	1255	FEDERAL AR	010	PERSONAL	9,487	14,305	151%	11,540	124%	117,025	117,346	100%	142,353	82%	160,540
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3410	DIVISION OF	1255	FEDERAL AR	011	PERSONAL	0	0	0%	2,113	0%	0	0	0%	23,245	0%	25,358
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3420	DIVISION HIS	3420	OFFICE OF P	010	PERSONAL	16,155	23,294	144%	13,093	178%	202,826	167,673	83%	164,378	102%	184,017
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3420	DIVISION HIS	3420	OFFICE OF P	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3420	DIVISION HIS	3441	FEDERAL PR	010	PERSONAL	18,366	26,971	147%	24,171	112%	261,875	251,126	96%	344,651	73%	361,349
2013	010	34	Cultural Re	034	CULTUR	FULL TIME	3420	DIVISION HIS	3441	FEDERAL PR	011	PERSONAL	5,697	8,545	150%	5,488	156%	68,963	68,963	100%	66,429	104%	74,660
2013		34	Cultural Re	034	CULTUR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			174,270	258,521	148%	186,904	138%	2,235,205	2,142,037	96%	2,457,339	87%	2,718,527
2013	010	34	Cultural Re	034	CULTUR	PART TIME	3400	OFFICE OF T	5075	CONNECTIN	050	PERSONAL	8,500	0	0%	410	0%	17,000	821	5%	821	100%	821
2013	010	34	Cultural Re	034	CULTUR	PART TIME	3405	STATE LIBR	7180	FEDERAL LIE	050	PERSONAL	450	88	19%	6,077	1%	2,723	1,021	38%	36,764	3%	40,000
2013	010	34	Cultural Re	034	CULTUR	PART TIME	3405	STATE LIBR	7195	POLITICAL LI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	PART TIME	3405	STATE LIBR	7199	SPECIAL SEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	PART TIME	3410	DIVISION OF	1250	STATE ARTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	PART TIME	3410	DIVISION OF	1255	FEDERAL AR	050	PERSONAL	1,680	2,368	141%	5,352	44%	5,347	19,231	360%	17,029	113%	25,000
2013	010	34	Cultural Re	034	CULTUR	PART TIME	3420	DIVISION HIS	3420	OFFICE OF P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	PART TIME	3420	DIVISION HIS	3441	FEDERAL PR	050	PERSONAL	975	1,676	172%	1,298	129%	14,074	13,526	96%	18,729	72%	21,000
2013	010	34	Cultural Re	034	CULTUR	PART TIME	3499	ARRA STIMU	0809	ARTS JOBS -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		34	Cultural Re	034	CULTUR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,606	4,132	36%	13,137	31%	39,144	34,599	88%	73,343	47%	86,821
2013	010	34	Cultural Re	034	CULTUR	OVERTIME	3410	DIVISION OF	1255	FEDERAL AR	018	OVERTIME	0	326	0%	208	157%	0	1,068	0%	2,292	47%	2,500
2013		34	Cultural Re	034	CULTUR	OVERTIME TOTALS				CATEGORY TOTALS			0	326	0%	208	156%	0	1,068	0%	2,292	47%	2,500
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	3431	CURATORIAL	060	BENEFITS	2,576	3,709	144%	2,686	138%	26,746	29,344	110%	27,883	105%	30,868
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	3440	OLD STATE H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	5075	CONNECTIN	060	BENEFITS	0	0	0%	116	0%	0	1,398	0%	1,281	109%	1,398
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	6707	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	6710	AUTOMATED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	6990	NH FILM CON	060	BENEFITS	2,688	3,876	144%	2,933	132%	28,287	30,734	109%	30,876	100%	34,183
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	6999	ADMINISTRA	060	BENEFITS	9,847	14,317	145%	10,277	139%	103,707	113,560	110%	108,239	105%	120,259
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	7030	DAMAGED - L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	7182	MOBILE TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	7183	LINKS TO EA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	7196	NH SUMMER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	7206	GATES FOUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	8029	CULTURAL R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3400	OFFICE OF T	8145	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3405	STATE LIBR	6718	NH AUTOMA	060	BENEFITS	1,958	2,890	148%	2,110	137%	21,101	22,788	108%	22,734	100%	25,272
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3405	STATE LIBR	7000	CENTRAL LIE	060	BENEFITS	23,058	33,917	147%	22,462	151%	260,900	264,923	102%	254,146	104%	280,567
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3405	STATE LIBR	7008	SVC TO PER	060	BENEFITS	4,137	3,844	93%	5,222	74%	29,498	37,190	126%	37,236	100%	43,023
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3405	STATE LIBR	7180	FEDERAL LIE	060	BENEFITS	21,263	31,053	146%	29,437	105%	239,852	245,840	102%	332,056	74%	366,051
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3405	STATE LIBR	7195	POLITICAL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3405	STATE LIBR	7199	SPECIAL SEF	060	BENEFITS	0	0	0%	0	0%	8,347	7,000	84%	56,255	12%	56,255
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3410	DIVISION OF	1127	STATE ART F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3410	DIVISION OF	1250	STATE ARTS	060	BENEFITS	2,825	4,562	161%	1,999	228%	49,261	33,873	69%	34,858	97%	37,120
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3410	DIVISION OF	1255	FEDERAL AR	060	BENEFITS	4,367	6,467	148%	8,478	76%	46,274	51,350	111%	89,824	57%	100,100
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3410	DIVISION OF	1256	ARTS IN EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3410	DIVISION OF	1258	ARTS IN EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3410	DIVISION OF	1259	CAREERS IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3410	DIVISION OF	1260	ARTS PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3410	DIVISION OF	1262	GOVERNORS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3420	DIVISION HIS	2373	CONTOOCOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3420	DIVISION HIS	3420	OFFICE OF P	060	BENEFITS	8,609	12,285	143%	7,332	168%	81,994	72,626	89%	69,836	104%	78,355
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3420	DIVISION HIS	3433	SPECIAL SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3420	DIVISION HIS	3434	MERCIFUL R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3420	DIVISION HIS	3435	NH HERITAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3420	DIVISION HIS	3437	ISTEA GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3420	DIVISION HIS	3438	CORNISH AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3420	DIVISION HIS	3441	FEDERAL PR	060	BENEFITS	11,353	16,780	148%	13,659	123%	146,341	158,158	108%	176,076	90%	182,537
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3420	DIVISION HIS	3442	CONSERVAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	3420	DIVISION HIS	7015	ARCHAEOLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	BENEFITS	9998	ERP GRANT	9770	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		34	Cultural Re	034	CULTUR	BENEFITS TOTALS				CATEGORY TOTALS			92,682	133,701	144%	106,712	125%	1,042,308	1,068,784	103%	1,241,299	86%	1,355,988
2013	010	34	Cultural Re	034	CULTUR	CONSULT	3405	STATE LIBR	7180	FEDERAL LIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		34	Cultural Re	034	CULTUR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	10003	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	3431	CURATORIAL	020	CURRENT E	0	0	0%	0	0%	372	0	0%	350	0%	350
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	3440	OLD STATE H	020	CURRENT E	137	0	0%	0	0%	413	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	5075	CONNECTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	6707	DONATIONS	020	CURRENT E	0	0	0%	0	0%	3,074	0	0%	3,000	0%	3,000
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	6710	AUTOMATED	020	CURRENT E	904	77	9%	829	9%	2,921	1,051	36%	2,679	39%	3,000
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	6990	NH FILM CON	020	CURRENT E	97	61	63%	107	56%	1,192	937	79%	1,322	71%	1,500
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	6999	ADMINISTRA	020	CURRENT E	94	51	54%	120	42%	934	1,517	162%	1,192	127%	1,600
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	7030	DAMAGED - L	020	CURRENT E	0	0	0%	0	0%	419	0	0%	2,000	0%	2,000
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	7182	MOBILE TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	7183	LINKS TO EA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	7196	NH SUMMER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	7206	GATES FOUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	8029	CULTURAL R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3400	OFFICE OF T	8145	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3405	STATE LIBR	6718	NH AUTOMA	020	CURRENT E	4,005	47	1%	2,466	2%	5,033	1,122	22%	3,099	36%	3,604
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3405	STATE LIBR	7000	CENTRAL LIE	020	CURRENT E	-3,205	903	0%	-2,993	0%	12,894	15,568	121%	12,044	129%	17,002

2013	010	34	Cultural Re	034	CULTUR	CURRENT	3405	STATE LIBR	7008	SVC TO PER	020	CURRENT E	1,361	61	5%	1,648	4%	1,667	705	42%	2,019	35%	2,070
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3405	STATE LIBR	7180	FEDERAL LIE	020	CURRENT E	3,357	5,421	161%	5,331	102%	92,576	48,199	52%	146,993	33%	155,200
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3405	STATE LIBR	7195	POLITICAL LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3405	STATE LIBR	7199	SPECIAL SE	020	CURRENT E	132	217	164%	1,410	15%	1,041	968	93%	11,110	9%	12,500
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3405	STATE LIBR	7522	NEH GRANT	020	CURRENT E	0	0	0%	0	0%	822	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3410	DIVISION OF	1127	STATE ART F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3410	DIVISION OF	1250	STATE ARTS	020	CURRENT E	195	131	67%	190	69%	5,253	3,008	57%	5,111	59%	5,400
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3410	DIVISION OF	1255	FEDERAL AR	020	CURRENT E	1,063	406	38%	696	58%	7,728	5,161	67%	5,057	102%	17,190
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3410	DIVISION OF	1256	ARTS IN EDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3410	DIVISION OF	1258	ARTS IN EDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3410	DIVISION OF	1259	CAREERS IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3410	DIVISION OF	1260	ARTS PROJE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3410	DIVISION OF	1262	GOVERNORS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3420	DIVISION HIS	2373	CONTOOCCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3420	DIVISION HIS	3420	OFFICE OF F	020	CURRENT E	329	0	0%	318	0%	3,113	3,612	116%	3,010	120%	3,612
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3420	DIVISION HIS	3433	SPECIAL SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3420	DIVISION HIS	3434	MERCIFUL R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3420	DIVISION HIS	3435	NH HERITAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3420	DIVISION HIS	3437	ISTEA GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3420	DIVISION HIS	3438	CORNISH AR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3420	DIVISION HIS	3441	FEDERAL PR	020	CURRENT E	1,245	1,080	87%	1,552	70%	10,298	11,605	113%	12,839	90%	14,000
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3420	DIVISION HIS	3442	CONSERVAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	CURRENT	3420	DIVISION HIS	7015	ARCHAEOLO	020	CURRENT E	0	270	0%	0	0%	686	1,309	191%	2,000	65%	2,000
2013	010	34	Cultural Re	034	CULTUR	CURRENT	9998	ERP GRANT	9770	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		34	Cultural Re	034	CULTUR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,714	8,724	90%	11,673	75%	150,436	94,762	63%	213,825	44%	244,028
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	1883	NH COM ON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	3431	CURATORIAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	3431	CURATORIAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	3431	CURATORIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	3440	OLD STATE H	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	3440	OLD STATE H	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	3440	OLD STATE H	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	3440	OLD STATE H	102	CONTRACT	14,997	0	0%	0	0%	60,666	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	3440	OLD STATE H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	5075	CONNECTIN	030	EQUIPMENT	0	0	0%	1	0%	0	7	0%	7	109%	7
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	5075	CONNECTIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	5075	CONNECTIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	5075	CONNECTIN	070	IN STATE TI	0	0	0%	125	0%	0	1,499	0%	1,374	109%	1,499
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	5075	CONNECTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6707	DONATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6707	DONATIONS	030	EQUIPMENT	1,227	0	0%	0	0%	1,227	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6707	DONATIONS	057	BOOKS PER	0	0	0%	0	0%	304	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6707	DONATIONS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6707	DONATIONS	080	OUT OF ST	0	1,053	0%	0	0%	0	1,532	0%	0	0%	2,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6707	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6710	AUTOMATED	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6710	AUTOMATED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6710	AUTOMATED	057	BOOKS PER	0	0	0%	0	0%	126,730	87,504	69%	100,000	88%	100,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6710	AUTOMATED	070	IN STATE TI	0	0	0%	0	0%	120	0	0%	100	0%	100
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6710	AUTOMATED	102	CONTRACT	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6710	AUTOMATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6990	NH FILM CON	026	ORGANIZAT	0	0	0%	0	0%	750	750	100%	750	100%	750
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6990	NH FILM CON	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6990	NH FILM CON	069	PROMOTIO	0	0	0%	0	0%	411	294	71%	457	64%	500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6990	NH FILM CON	070	IN STATE TI	172	-33	-19%	235	-14%	261	336	128%	357	94%	500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6990	NH FILM CON	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6990	NH FILM CON	102	CONTRACT	0	0	0%	0	0%	7,200	7,200	100%	7,200	100%	7,200
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6990	NH FILM CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	026	ORGANIZAT	0	0	0%	27	0%	0	0	0%	298	0%	325
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	027	TRANSFER	14,571	8,855	61%	8,248	107%	160,730	103,351	64%	90,984	114%	107,201
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	054	TRUST FUN	4,989	1,271	25%	8,284	15%	165,713	150,262	91%	275,156	55%	286,575
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	070	IN STATE TI	50	-19	-38%	50	-38%	1,000	948	95%	1,000	95%	1,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	6999	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	7030	DAMAGED - L	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	7030	DAMAGED - L	057	BOOKS PER	0	0	0%	417	0%	0	10	0%	4,583	0%	5,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	7030	DAMAGED - L	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	7030	DAMAGED - L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	7182	MOBILE TRA	073	GRANTS NO	0	0	0%	25	0%	0	0	0%	277	0%	303
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	7182	MOBILE TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	7196	NH SUMMER	073	GRANTS NO	0	1,925	0%	0	0%	16,363	14,186	87%	14,091	101%	14,517
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	7196	NH SUMMER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	8029	CULTURAL R	061	UNEMPLOY	0	0	0%	0	0%	13,709	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	8029	CULTURAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	8145	WORKERS C	062	WORKERS	0	5,145	0%	0	0%	113	17,112	15,150%	9,996	171%	11,968
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3400	OFFICE OF	8145	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	6718	NH AUTOMA	057	BOOKS PER	0	0	0%	0	0%	50,000	70,000	140%	70,000	100%	70,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	6718	NH AUTOMA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	554
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	6718	NH AUTOMA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	6718	NH AUTOMA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	6718	NH AUTOMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7000	CENTRAL LIE	022	RENTS-LEA	360	360	100%	399	90%	3,960	4,116	104%	4,388	94%	4,787
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7000	CENTRAL LIE	024	MAINT OTH	0	0	0%	0	0%	2,499	2,499	100%	2,499	100%	2,499
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7000	CENTRAL LIE	026	ORGANIZAT	0	0	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7000	CENTRAL LIE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7000	CENTRAL LIE	057	BOOKS PER	1,126	0	0%	1,138	0%	12,630	14,969	119%	12,767	117%	15,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7000	CENTRAL LIE	070	IN STATE TI	82	0	0%	82	0%	126	248	197%	126	197%	922
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7000	CENTRAL LIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7008	SVC TO PER	022	RENTS-LEA	43	43	100%	43	100%	473	473	100%	473	100%	516
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7008	SVC TO PER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7008	SVC TO PER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7008	SVC TO PER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	022	RENTS-LEA	1,858	0	0%	3,007	0%	12,358	12,948	105%	20,000	65%	20,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	024	MAINT OTH	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	026	ORGANIZAT	0	0	0%	0	0%	4,545	6,405	141%	7,000	92%	7,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	030	EQUIPMENT	0	16,364	0%	0	0%	16,459	35,317	215%	68,482	52%	68,482
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	040	INDIRECT C	0	16,990	0%	0	0%	0	16,990	0%	0	0%	72,233
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	041	AUDIT FUN	0	966	0%	0	0%	0	966	0%	0	0%	1,921
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	042	ADDITIONA	0	0	0%	0	0%	27,599	25,163	91%	55,625	45%	75,457
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	049	TRANSFER	3,962	3,433	87%	4,594	75%	16,898	28,889	171%	19,593	147%	30,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	057	BOOKS PER	-8,500	12,285	0%	-9,135	0%	232,616	205,948	89%	250,000	82%	250,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	070	IN STATE TI	0	0	0%	0	0%	333	-1,499	-450%	5,500	-27%	5,500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	072	GRANTS FE	0	0	0%	0	0%	3,000	3,000	100%	6,000	50%	6,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	080	OUT OF ST	0	0	0%	0	0%	572	234	41%	10,500	2%	10,500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	102	CONTRACT	0	0	0%	0	0%	37,965	21,372	56%	39,372	54%	100,000

2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	103	CONTRACT	540	192	36%	583	33%	5,940	1,919	32%	6,417	30%	7,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7180	FEDERAL LIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7195	POLITICAL LI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7195	POLITICAL LI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7195	POLITICAL LI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7195	POLITICAL LI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7195	POLITICAL LI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7195	POLITICAL LI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7195	POLITICAL LI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7195	POLITICAL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7199	SPECIAL SEI	030	EQUIPMEN	0	0	0%	82	0%	0	0	0%	904	0%	986
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7199	SPECIAL SEI	042	ADDITIONA	0	0	0%	0	0%	491	0	0%	9,153	0%	9,153
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7199	SPECIAL SEI	057	BOOKS PEI	0	494	0%	0	0%	698	1,251	179%	6,011	21%	8,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7199	SPECIAL SEI	070	IN STATE TI	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7199	SPECIAL SEI	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7199	SPECIAL SEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7522	NEH GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7522	NEH GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3405	STATE LIBR	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1127	STATE ART F	054	TRUST FUN	14,124	0	0%	14,467	0%	37,306	39,282	105%	38,213	103%	40,360
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1127	STATE ART F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1250	STATE ARTS	022	RENTS-LEA	0	0	0%	0	0%	32	0	0%	100	0%	100
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1250	STATE ARTS	038	TECHNOLO	0	11	0%	145	8%	0	16	0%	1,597	1%	1,742
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1250	STATE ARTS	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1250	STATE ARTS	065	BOARD EXI	0	-8	0%	0	0%	1,000	791	79%	800	99%	800
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1250	STATE ARTS	070	IN STATE TI	0	240	0%	0	0%	2,579	2,470	96%	2,500	99%	2,500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1250	STATE ARTS	073	GRANTS NO	3,590	1,886	53%	3,635	52%	177,435	180,570	102%	179,659	101%	180,570
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1250	STATE ARTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1250	STATE ARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	022	RENTS-LEA	156	156	100%	195	80%	1,844	1,716	93%	2,305	74%	2,500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	026	ORGANIZAT	0	0	0%	0	0%	16,125	16,360	101%	17,248	95%	17,248
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	027	TRANSFER	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	028	TRANSFER	1,141	0	0%	1,445	0%	11,320	9,492	84%	14,337	66%	17,001
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	030	EQUIPMEN	179	0	0%	1,861	0%	1,208	2,560	212%	12,560	20%	12,560
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	038	TECHNOLO	0	77	0%	1,808	4%	0	115	0%	19,885	1%	21,692
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	908
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	042	ADDITIONA	0	0	0%	0	0%	6,190	5,760	93%	13,491	43%	18,348
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	065	BOARD EXI	1,005	29	3%	1,250	2%	5,611	2,963	53%	6,980	42%	8,500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	069	PROMOTIO	269	0	0%	1,154	0%	2,009	1,881	94%	8,608	22%	8,700
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	070	IN STATE TI	267	180	68%	523	34%	1,246	993	80%	2,442	41%	3,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	072	GRANTS FE	6,200	6,664	107%	6,832	98%	398,877	466,053	117%	439,556	106%	478,628
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	080	OUT OF ST	0	155	0%	0	0%	587	594	101%	732	81%	1,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	102	CONTRACT	2,606	10,175	390%	6,987	146%	18,427	41,920	227%	49,409	85%	78,281
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1255	FEDERAL AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1256	ARTS IN EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1258	ARTS IN EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1259	CAREERS IN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1260	ARTS PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3410	DIVISION OF	1262	GOVERNORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	2373	CONTOOCO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	2373	CONTOOCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	022	RENTS-LEA	2,280	2,424	106%	2,305	105%	28,702	28,813	100%	29,020	99%	29,266
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	070	IN STATE TI	47	0	0%	71	0%	574	37	6%	866	4%	1,700
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3420	OFFICE OF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3433	SPECIAL SEI	102	CONTRACT	0	0	0%	0	0%	2,475	0	0%	517	0%	517
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3433	SPECIAL SEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3434	MERCIFUL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3435	NH HERITAG	054	TRUST FUN	0	0	0%	244	0%	0	0	0%	2,685	0%	2,929
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3435	NH HERITAG	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3435	NH HERITAG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3435	NH HERITAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	026	ORGANIZAT	0	0	0%	0	0%	5,471	5,606	102%	6,200	90%	6,200
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	027	TRANSFER	0	0	0%	1,571	0%	0	0	0%	17,283	0%	18,854
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	028	TRANSFER	2,119	0	0%	2,432	0%	21,023	15,859	75%	24,124	66%	28,606
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	030	EQUIPMEN	1,500	0	0%	409	0%	1,500	2,049	137%	4,503	45%	4,912
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	707
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	042	ADDITIONA	0	0	0%	0	0%	18,480	15,968	86%	29,102	55%	39,049
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	070	IN STATE TI	0	63	0%	0	0%	1,126	329	29%	2,000	16%	2,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	072	GRANTS FE	0	0	0%	0	0%	55,270	64,360	116%	127,963	50%	127,963
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	080	OUT OF ST	685	346	51%	1,717	20%	1,932	1,355	70%	4,845	28%	5,200
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	102	CONTRACT	0	0	0%	0	0%	360	0	0%	1,257	0%	20,001
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3441	FEDERAL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3442	CONSERVAT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	3442	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	7015	ARCHAEOLO	022	RENTS-LEA	0	0	0%	0	0%	950	970	102%	1,000	97%	1,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	7015	ARCHAEOLO	030	EQUIPMEN	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	7015	ARCHAEOLO	070	IN STATE TI	54	0	0%	66	0%	408	481	118%	500	96%	500
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	7015	ARCHAEOLO	102	CONTRACT	0	400	0%	0	0%	4,874	6,285	129%	5,074	124%	7,000
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3420	DIVISION HIS	7015	ARCHAEOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3499	ARRA STIMU	0809	ARTS JOBS -	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3499	ARRA STIMU	0809	ARTS JOBS -	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Re	034	CULTUR	ALL OTHE	3499	ARRA STIMU	0809	ARTS JOBS -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		34	Cultural Re	034	CULTUR	ALL OTHER				CATEGORY TOTALS			71,700	92,123	128%	68,515	134%	1,811,398	1,753,845	97%	2,183,908	80%	2,529,100
2013		34	Cultural Re	034	CULTUR	AGENCY TOTALS							359,971	497,527	138%	387,149	129%	5,278,491	5,095,095	97%	6,172,006	83%	6,936,963
2013	010	35	Resources	035	RESOUI	FULL TIME	3500	OFFICE OF T	3400	DRED ADMIN	010	PERSONAL	44,127	51,458	117%	38,633	133%	569,903	493,786	87%	498,945	99%	556,895
2013	010	35	Resources	035	RESOUI	FULL TIME	3500	OFFICE OF T	3400	DRED ADMIN	011	PERSONAL	8,682	13,022	150%	8,995	145%	104,479	66,310	63%	108,247	61%	121,738
2013	010	35	Resources	035	RESOUI	FULL TIME	3500	OFFICE OF T	3401	DESIGN DEV	010	PERSONAL	36,984	51,900	140%	35,692	145%	449,456	436,447	97%	433,757	101%	487,295
2013	010	35	Resources	035	RESOUI	FULL TIME	3500	OFFICE OF T	3402	BUREAU OF	010	PERSONAL	3,917	6,131	157%	3,835	160%	46,998	47,725	102%	46,017	104%	51,769
2013	010	35	Resources	035	RESOUI	FULL TIME	3500	OFFICE OF T	3402	BUREAU OF	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3500	OFFICE OF T	3402	BUREAU OF	019	HOLIDAY P/	0	0	0%	71	0%	0	0	0%	779	0%	850
2013	010	35	Resources	035	RESOUI	FULL TIME	3500	OFFICE OF T	3402	BUREAU OF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	0895	ARRA ENER	059	TEMP FULL	5,041	0	0%	0	0%	82,069	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	1839	ENERGY SAV	059	TEMP FULL	3,372	0	0%	0	0%	5,527	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	3600	ECONOMIC I	010	PERSONAL	7,368	11,052	150%	6,466	171%	101,331	89,316	88%	88,924	100%	98,733
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	3600	ECONOMIC I	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	3605	TELECOMMU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	3610	NH BUSINES	010	PERSONAL	42,210	74,518	177%	39,686	188%	587,095	549,044	94%	551,991	99%	611,520
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	3612	INTERNATIO	010	PERSONAL	8,186	12,278	150%	8,229	149%	95,627	98,226	103%	96,136	102%	108,480
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	3614	PROCUREME	010	PERSONAL	6,708	10,499	157%	7,101	148%	112,435	82,133	73%	119,026	69%	129,868
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	3640	WORKFORC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	5336	OFFICE OF V	010	PERSONAL	-595	36,583	0%	-590	0%	306,433	292,887	96%	303,662	96%	339,180
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	5336	OFFICE OF V	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3505	DIVISION OF	5420	JOB TRAININ	059	TEMP FULL	24,490	0	0%	37,510	0%	24,490	0	0%	37,510	0%	37,510
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	1236	EMERALD AS	059	TEMP FULL	0	0	0%	542	0%	0	0	0%	5,958	0%	6,500
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	2101	AMERICA TH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	2103	NATURAL HE	010	PERSONAL	7,205	10,807	150%	7,712	140%	80,294	86,454	108%	85,953	101%	97,521
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	2103	NATURAL HE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3406	NATURAL HE	010	PERSONAL	8,948	12,263	137%	7,618	161%	107,469	79,814	74%	91,504	87%	102,931
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3406	NATURAL HE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3407	NATURAL HE	010	PERSONAL	3,426	5,139	150%	3,310	155%	40,953	41,112	100%	39,572	104%	44,538
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3500	FOREST & LA	010	PERSONAL	6,200	9,477	153%	7,107	133%	69,631	76,051	109%	79,818	95%	79,086
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3500	FOREST & LA	011	PERSONAL	6,625	9,938	150%	6,938	143%	23,189	79,806	344%	24,284	329%	76,321
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3505	MANAGEMEN	010	PERSONAL	14,808	22,463	152%	14,343	157%	179,190	179,299	100%	173,566	103%	195,080
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3505	MANAGEMEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3510	FOREST MAN	010	PERSONAL	25,208	38,376	152%	24,243	158%	307,556	309,476	101%	295,782	105%	332,147
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3511	STATE FORE	010	PERSONAL	3,808	5,712	150%	3,669	156%	46,596	46,596	100%	44,900	104%	50,404
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3512	FOREST HEA	010	PERSONAL	4,457	6,685	150%	4,293	156%	54,078	54,078	100%	52,095	104%	58,535
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3513	LAND MANAG	010	PERSONAL	14,536	21,804	150%	13,790	158%	177,760	178,333	100%	168,635	106%	189,320
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3516	FOREST HEA	010	PERSONAL	3,371	5,261	156%	3,297	160%	40,454	41,026	101%	39,560	104%	44,505
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3516	FOREST HEA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3520	FOREST PRO	010	PERSONAL	41,287	62,851	152%	39,387	160%	546,635	501,918	92%	521,488	96%	552,126
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3520	FOREST PRO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3520	FOREST PRO	059	TEMP FULL	-38	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3521	STATE FIRE A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3523	FORESTRY -	010	PERSONAL	7,026	10,538	150%	6,772	156%	84,907	84,907	100%	81,843	104%	92,001
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3529	STATE FIRE A	059	TEMP FULL	6,753	8,122	120%	6,134	132%	49,377	41,776	85%	44,851	93%	54,000
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3530	COMMUNITY	010	PERSONAL	4,360	6,811	156%	4,213	162%	52,620	52,891	101%	50,843	104%	54,850
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3547	URBAN FORE	010	PERSONAL	4,457	6,685	150%	4,030	166%	54,978	55,278	101%	49,711	111%	59,734
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	3570	FOREST RES	010	PERSONAL	7,520	11,756	156%	7,045	167%	90,935	92,685	102%	85,193	109%	95,760
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	5019	COMBINED F	010	PERSONAL	3,808	5,712	150%	3,447	166%	46,833	46,896	100%	42,394	111%	47,610
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	5300	STONE ESTA	010	PERSONAL	6,232	9,552	153%	6,077	157%	79,320	76,022	96%	77,345	98%	82,336
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	7871	FOREST CON	010	PERSONAL	2,861	4,291	150%	2,778	154%	34,930	35,230	101%	33,923	104%	38,091
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	8682	MT. TOP TOV	010	PERSONAL	0	-4,741	0%	3,283	-144%	0	-1,580	0%	36,108	-4%	39,390
2013	010	35	Resources	035	RESOUI	FULL TIME	3510	FORESTS AN	9077	EDA COMMU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3414	TRAILS ADMI	010	PERSONAL	42,395	63,031	149%	42,511	148%	512,942	494,495	96%	514,346	96%	557,832
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3414	TRAILS ADMI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3414	TRAILS ADMI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3414	TRAILS ADMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3558	TRAILS MAIN	019	HOLIDAY PA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3701	PARKS ADMI	010	PERSONAL	38,444	53,232	138%	38,556	138%	456,316	471,559	103%	457,652	103%	515,486
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3701	PARKS ADMI	011	PERSONAL	6,625	9,938	150%	8,633	115%	59,598	81,958	138%	77,656	106%	90,606
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3703	CANNON MO	010	PERSONAL	45,324	68,288	151%	43,817	156%	552,198	545,184	99%	533,836	102%	599,562
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3703	CANNON MO	011	PERSONAL	5,697	8,545	150%	5,486	156%	68,363	68,650	100%	65,832	104%	74,060
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3703	CANNON MO	019	HOLIDAY PA	0	0	0%	0	0%	16,911	11,939	71%	27,155	44%	29,000
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3703	CANNON MO	059	TEMP FULL	1,267	22,629	1,787%	1,636	1,383%	176,854	199,696	113%	228,443	87%	246,000
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3704	SKI SCHOOL	019	HOLIDAY PA	0	0	0%	0	0%	3,667	1,120	31%	4,000	28%	4,000
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3704	SKI SCHOOL	059	TEMP FULL	155	6,435	4,144%	177	3,628%	43,779	46,283	106%	50,000	93%	50,000
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3705	CANNON MT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3720	SERVICE PA	010	PERSONAL	78,337	119,760	153%	74,670	160%	966,863	846,974	88%	921,606	92%	881,383
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3720	SERVICE PA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3720	SERVICE PA	019	HOLIDAY PA	0	0	0%	0	0%	51,573	4,232	8%	7,311	58%	7,500
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3720	SERVICE PA	059	TEMP FULL	4,165	11,133	267%	3,703	301%	119,052	104,217	88%	105,862	98%	127,866
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3722	CONCESSIO	019	HOLIDAY PA	0	0	0%	0	0%	118	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3722	CONCESSIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3742	MT WASHING	019	HOLIDAY PA	0	0	0%	0	0%	4,941	1,523	31%	8,283	18%	9,350
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3742	MT WASHING	059	TEMP FULL	8,376	12,696	152%	9,089	140%	74,964	195,695	261%	81,344	241%	255,000
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3777	NATL RECRE	010	PERSONAL	0	0	0%	3,800	0%	0	0	0%	41,795	0%	45,594
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	3777	NATL RECRE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	7300	HAMPTON M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	FULL TIME	3515	PARKS AND	7300	HAMPTON M	019	HOLIDAY PA	0	0	0%	0	0%	2,132	0	0%	1,000	0%	1,000
2013	017	35	Resources	035	RESOUI	FULL TIME	3520	WELCOME C	1872	TPK WELCO	010	PERSONAL	29,813	43,826	147%	32,777	134%	365,255	437,143	120%	401,568	109%	500,720
2013	017	35	Resources	035	RESOUI	FULL TIME	3520	WELCOME C	1872	TPK WELCO	019	HOLIDAY PA	0	0	0%	0	0%	9,963	17,821	179%	17,073	104%	19,992
2013	010	35	Resources	035	RESOUI	FULL TIME	3520	TRAVEL AND	3620	DIVISION OF	010	PERSONAL	22,571	40,451	179%	23,655	171%	276,184	286,625	104%	289,455	99%	324,937
2013	010	35	Resources	035	RESOUI	FULL TIME	3520	TRAVEL AND	3620	DIVISION OF	011	PERSONAL	6,281	9,422	150%	6,541	144%	72,250	75,991	105%	75,243	101%	85,055
2013	015	35	Resources	035	RESOUI	FULL TIME	3520	WELCOME C	5919	HWY WELCO	010	PERSONAL	30,966	48,380	156%	29,306	165%	431,090	394,411	91%	407,984	97%	420,600
2013	015	35	Resources	035	RESOUI	FULL TIME	3520	WELCOME C	5919	HWY WELCO	019	HOLIDAY PA	0	0	0%	0	0%	9,839	16,165	164%	19,905	81%	25,000
2013	010	35	Resources	035	RESOUI	FULL TIME	3599	ARRA STIMU	0803	BROADBAND	059	TEMP FULL	4,269	6,685	157%	8,792	76%	51,228	52,353	102%	105,508	50%	118,696
2013		35	Resources	035	RESOUI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			698,028	1,061,394	152%	698,889	152%	8,979,628	8,667,977	97%	8,854,092	98%	9,976,863
2013	010	35	Resources	035	RESOUI	PART TIME	3500	OFFICE OF T	3400	DRED ADMIN	050	PERSONAL	3,914	5,291	135%	3,914	135%	36,521	55,640	152%	36,521	152%	40,000
2013	010	35	Resources	035	RESOUI	PART TIME	3500	OFFICE OF T	3402	BUREAU OF	050	PERSONAL	0	1,424	0%	0	0%	48,008	44,204	92%	48,010	92%	47,915
2013	010	35	Resources	035	RESOUI	PART TIME	3500	OFFICE OF T	3405	CONSERVAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3500	OFFICE OF T	3724	PSNH GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3500	OFFICE OF T	5312	HISTORIC FU	050	PERSONAL	0	0	0%	0	0%	24,812	19,723	79%	19,723	100%	19,723
2013	010	35	Resources	035	RESOUI	PART TIME	3505	DIVISION OF	1135	ECONOMIC D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3505	DIVISION OF	2084	SMALL BUSIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3505	DIVISION OF	3336	State Trade a	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3505	DIVISION OF	3600	ECONOMIC D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3505	DIVISION OF	3605	TELECOMMU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3505	DIVISION OF	3610	NH BUSINES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3505	DIVISION OF	3614	PROCUREME	050	PERSONAL	0	0	0%	2,060	0%	0	0	0%	22,660	0%	24,720
2013	010	35	Resources	035	RESOUI	PART TIME	3505	DIVISION OF	5336	OFFICE OF V	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	0837	STATE TRAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	1236	EMERALD AS	050	PERSONAL	0	0	0%	958	0%	0	0	0%	10,542	0%	11,500
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	2101	AMERICA TH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	2102	FUELWOOD	050	PERSONAL	1,869	0	0%	0	0%	13,949	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	2103	NATURAL HE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	2104	NATURAL HE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	2181	REIMBURSE	050	PERSONAL	8,902	13,082	147%	0	0%	72,014	54,424	76%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3492	SPECIAL DE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3497	BOUNDARY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3505	MANAGEMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3507	WILDLIFE HA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3510	FOREST MAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3511	STATE FORE	050	PERSONAL	8,650	21,324	247%	7,104	300%	30,600	37,647	123%	25,131	150%	29,730
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3512	FOREST HEA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3514	FOREST PRO	050	PERSONAL	0	0	0%	0	0%	1,429	68	5%	43,544	0%	50,000
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3516	FOREST HEA	050	PERSONAL	0	3,935	0%	0	0%	28,080	17,431	62%	29,874	58%	31,422
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3520	FOREST PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3522	VOLUNTEER	050	PERSONAL	296	0	0%	1,010	0%	1,817	681	37%	6,201	11%	7,734
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3524	SHIELING TR	050	PERSONAL	0	5,000	0%	0	0%	5,000	5,000	100%	5,000	100%	5,000
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3529	STATE FIRE A	050	PERSONAL	553	341	62%	658	52%	7,405	2,443	33%	8,810	28%	15,000
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3531	NURSERY - T	050	PERSONAL	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3537	URBAN FORE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3538	FOREST STE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3544	WILDLIFE HA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3547	URBAN FORE	050	PERSONAL	0	4,343	0%	0	0%	8,000	8,000	100%	5,818	138%	8,000
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3548	FOREST STE	050	PERSONAL	0	0	0%	0	0%	8,000	8,000	100%	8,000	100%	8,000
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	3569	FOREST LAW	050	PERSONAL	2,631	3,947	150%	2,633	150%	30,067	27,573	92%	30,082	92%	22,295
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AN	5019	COMBINED F	050	PERSONAL	0	0	0%	0	0%	2,782	0	0%	3,300	0%	3,300

2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AI	5200	FOX FORES	050	PERSONAL	1,073	7,012	654%	1,246	563%	37,409	37,311	100%	43,457	86%	45,389
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AI	5300	STONE ESTA	050	PERSONAL	1,563	-6,766	-433%	1,563	-433%	20,990	16,673	79%	20,990	79%	22,000
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AI	5898	USDA-STATE	050	PERSONAL	0	0	0%	0	0%	10,665	0	0%	13,342	0%	13,342
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AI	7871	FOREST CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3510	FORESTS AI	8682	MT. TOP TO	050	PERSONAL	13,681	22,558	165%	17,162	131%	58,070	76,076	131%	72,846	104%	80,689
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3414	TRAILS ADM	050	PERSONAL	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3558	TRAILS MAI	050	PERSONAL	1,058	541	51%	784	69%	16,913	5,835	35%	12,530	47%	12,530
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3562	TRAIL ACQU	050	PERSONAL	0	0	0%	1,275	0%	0	0	0%	14,025	0%	15,300
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3703	CANNON MO	050	PERSONAL	836	27,131	3,244%	997	2,721%	720,440	844,762	117%	859,091	98%	886,628
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3704	SKI SCHOOL	050	PERSONAL	222	12,196	5,481%	251	4,855%	350,599	387,228	110%	395,850	98%	400,000
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3720	SERVICE PA	050	PERSONAL	22,500	104,980	467%	21,263	494%	1,836,729	1,800,177	98%	1,735,706	104%	2,000,000
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3722	CONCESSIO	050	PERSONAL	158	8,325	5,267%	164	5,072%	281,944	255,469	91%	292,773	87%	300,000
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3742	MT WASHIN	050	PERSONAL	3,438	6,782	197%	3,322	204%	148,563	139,513	94%	143,567	97%	173,400
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3745	CLH STEWA	050	PERSONAL	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3746	CLH ROAD M	050	PERSONAL	0	0	0%	0	0%	13,082	3,482	27%	16,000	22%	16,000
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	3777	NATL RECRE	050	PERSONAL	2,214	0	0%	7,345	0%	20,673	13,249	64%	68,582	19%	80,000
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	7300	HAMPTON M	050	PERSONAL	15,145	23,840	157%	16,048	149%	142,634	153,883	108%	151,139	102%	180,000
2013	010	35	Resources	035	RESOUI	PART TIME	3515	PARKS AND	7301	HAMPTON B	050	PERSONAL	0	0	0%	0	0%	0	7,500	0%	0	0%	7,500
2013	017	35	Resources	035	RESOUI	PART TIME	3520	WELCOME C	1872	TPK WELCO	050	PERSONAL	12,213	18,426	151%	12,410	148%	160,091	155,891	97%	162,681	96%	179,806
2013	010	35	Resources	035	RESOUI	PART TIME	3520	TRAVEL AND	3620	DIVISION OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	PART TIME	3520	TRAVEL AND	3625	TRAVEL/TOU	050	PERSONAL	0	0	0%	0	0%	7,160	0	0%	13,000	0%	13,000
2013	015	35	Resources	035	RESOUI	PART TIME	3520	WELCOME C	5919	HWY WELCC	050	PERSONAL	14,538	21,834	150%	17,772	123%	179,977	207,630	115%	220,013	94%	258,000
2013		35	Resources	035	RESOUI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			115,454	305,547	265%	121,447	252%	4,324,422	4,385,513	101%	4,555,400	96%	5,026,023
2013	010	35	Resources	035	RESOUI	OVERTIME	3500	OFFICE OF T	2204	HURRICANE	018	OVERTIME	0	0	0%	0	0%	6,201	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	OVERTIME	3500	OFFICE OF T	3402	BUREAU OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	OVERTIME	3510	FORESTS AI	3514	FOREST PR	018	OVERTIME	0	-6,593	0%	0	0%	10,244	33,886	331%	37,280	91%	60,000
2013	010	35	Resources	035	RESOUI	OVERTIME	3510	FORESTS AI	3516	FOREST HE	018	OVERTIME	621	1,604	258%	12,543	13%	1,486	3,374	227%	30,000	11%	30,000
2013	010	35	Resources	035	RESOUI	OVERTIME	3510	FORESTS AI	3520	FOREST PR	018	OVERTIME	-19	1,445	0%	0	0%	0	105	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	OVERTIME	3510	FORESTS AI	3521	STATE FIRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	OVERTIME	3510	FORESTS AI	3522	VOLUNTEER	018	OVERTIME	0	0	0%	0	0%	6,000	0	0%	6,000	0%	6,000
2013	010	35	Resources	035	RESOUI	OVERTIME	3510	FORESTS AI	3529	STATE FIRE	018	OVERTIME	2,550	2,452	96%	2,878	85%	11,315	7,737	68%	12,772	61%	15,000
2013	010	35	Resources	035	RESOUI	OVERTIME	3510	FORESTS AI	7871	FOREST CO	018	OVERTIME	0	55	0%	0	0%	0	55	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	OVERTIME	3515	PARKS AND	3414	TRAILS ADM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	OVERTIME	3515	PARKS AND	3558	TRAILS MAI	018	OVERTIME	0	0	0%	0	0%	606	0	0%	3,394	0%	3,394
2013	010	35	Resources	035	RESOUI	OVERTIME	3515	PARKS AND	3703	CANNON MO	018	OVERTIME	323	820	254%	7,272	11%	658	33,402	5,077%	14,802	226%	36,000
2013	010	35	Resources	035	RESOUI	OVERTIME	3515	PARKS AND	3704	SKI SCHOOL	018	OVERTIME	0	32	0%	492	6%	0	5,565	0%	5,408	103%	5,900
2013	010	35	Resources	035	RESOUI	OVERTIME	3515	PARKS AND	3720	SERVICE PA	018	OVERTIME	0	0	0%	0	0%	626	1,468	235%	960	153%	1,000
2013	010	35	Resources	035	RESOUI	OVERTIME	3515	PARKS AND	3722	CONCESSIO	018	OVERTIME	0	0	0%	0	0%	930	0	0%	1,000	0%	1,000
2013	010	35	Resources	035	RESOUI	OVERTIME	3515	PARKS AND	3742	MT WASHIN	018	OVERTIME	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	017	35	Resources	035	RESOUI	OVERTIME	3520	WELCOME C	1872	TPK WELCO	018	OVERTIME	524	0	0%	250	0%	745	159	21%	355	45%	484
2013	010	35	Resources	035	RESOUI	OVERTIME	3520	TRAVEL AND	3620	DIVISION OF	018	OVERTIME	0	0	0%	0	0%	390	0	0%	3,600	0%	3,600
2013	015	35	Resources	035	RESOUI	OVERTIME	3520	WELCOME C	5919	HWY WELCC	018	OVERTIME	586	0	0%	215	0%	1,147	278	24%	421	66%	500
2013		35	Resources	035	RESOUI	OVERTIME TOTALS				CATEGORY TOTALS			4,585	-186	-4%	23,900	-1%	40,349	86,029	213%	118,743	72%	165,878
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3137	USFS JUMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3147	FEMA 2008 T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3400	DRED ADMIN	060	BENEFITS	26,415	30,822	117%	23,534	131%	294,381	278,213	95%	262,274	106%	289,946
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3401	DESIGN DEV	060	BENEFITS	20,188	27,772	138%	20,514	135%	218,810	228,017	104%	222,350	103%	246,148
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3402	BUREAU OF	060	BENEFITS	2,784	4,674	168%	2,859	163%	35,105	35,471	101%	36,051	98%	39,274
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3405	CONSERVAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3457	WILDLIFE HA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3477	NATURAL HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3532	MOA DES FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3581	FOREST LAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3706	TEMPLE MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3711	STATE PARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3724	PSNH GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	3771	ISLES OF SH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	5312	HISTORIC FL	060	BENEFITS	0	0	0%	0	0%	0	3,165	0%	0	0%	3,165
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	5440	WILDLIFE HA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	8012	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	8051	SUPPLY DEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	8601	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3500	OFFICE OF T	8911	FAVOR OF R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	0895	ARRA ENER	060	BENEFITS	2,809	0	0%	68	0%	31,398	0	0%	756	0%	850
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	1135	ECONOMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	1839	ENERGY SA	060	BENEFITS	258	0	0%	0	0%	423	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	2084	SMALL BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3336	State Trade a	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3600	ECONOMIC	060	BENEFITS	3,608	5,675	157%	3,083	184%	59,121	45,123	76%	50,512	89%	54,412
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3605	TELECOMMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3606	TELECOMUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3610	NH BUSINES	060	BENEFITS	23,854	36,939	155%	24,149	153%	285,558	276,542	97%	289,096	96%	316,964
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3611	BUS RETENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3612	INTERNATIO	060	BENEFITS	4,160	6,535	157%	4,832	135%	42,643	49,639	116%	49,533	100%	55,201
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3614	PROCUREME	060	BENEFITS	3,656	5,370	147%	5,049	106%	55,462	42,223	76%	76,597	55%	82,503
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3615	INNOVATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3617	INDUSTRIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3627	ECONOMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3630	ECONOMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3631	ECONOMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3634	CROP ZONE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	3640	WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	5336	OFFICE OF V	060	BENEFITS	2,029	13,020	642%	2,193	594%	113,694	105,479	93%	122,845	86%	134,575
2013	010	35	Resources	035	RESOUI	BENEFITS	3505	DIVISION OF	5420	JOB TRAININ	060	BENEFITS	6,724	0	0%	41,018	0%	6,724	0	0%	41,018	0%	41,018
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	0837	STATE TRAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	1236	EMERALD AS	060	BENEFITS	0	0	0%	313	0%	0	0	0%	3,438	0%	3,750
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	2101	AMERICA TH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	2102	FUELWOOD	060	BENEFITS	143	0	0%	0	0%	1,111	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	2103	NATURAL HE	060	BENEFITS	4,572	7,100	155%	4,623	154%	41,965	54,075	129%	42,433	127%	47,678
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	2104	NATURAL HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	2181	REIMBURSE	060	BENEFITS	463	931	201%	0	0%	3,691	2,314	63%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3406	NATURAL HE	060	BENEFITS	4,198	3,935	94%	3,000	131%	45,191	25,519	56%	32,288	79%	35,850
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3407	NATURAL HE	060	BENEFITS	1,235	1,785	145%	1,296	138%	13,407	14,208	106%	14,073	101%	15,677
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3459	WHIP 2004	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3492	SPECIAL DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3494	FOREST AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3497	BOUNDARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3500	FOREST & L	060	BENEFITS	7,324	10,656	145%	7,451	143%	47,167	84,617	179%	47,979	176%	65,957
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3505	MANAGEME	060	BENEFITS	9,934	14,885	150%	10,588	141%	105,452	115,601	110%	112,387	103%	124,356
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3506	TIMBER SAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3507	WILDLIFE HA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3510	FOREST MA	060	BENEFITS	10,482	15,855	151%	10,782	147%	115,079	124,122	108%	118,372	105%	131,414
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AI	3511	STATE FORE	060	BENEFITS	2,570	4,399	171%	2,648	166%	23,154	24,973	108%	23,856	105%	26,729

2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3512	FOREST HEA	060	BENEFITS	2,837	3,615	127%	3,064	118%	29,634	31,535	106%	32,002	99%	35,429
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3513	LAND MANA	060	BENEFITS	7,960	12,331	155%	8,461	146%	85,868	94,903	111%	91,280	104%	101,088
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3514	FOREST PR	060	BENEFITS	0	-368	0%	0	0%	3,842	8,509	221%	14,594	58%	20,000
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3516	FOREST HEA	060	BENEFITS	1,888	3,677	195%	2,442	151%	21,842	23,438	107%	28,255	83%	31,150
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3520	FOREST PR	060	BENEFITS	28,505	41,539	146%	27,753	150%	340,701	330,486	97%	331,710	100%	355,560
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3521	STATE FIRE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3522	VOLUNTEER	060	BENEFITS	23	0	0%	264	0%	195	52	27%	2,272	2%	2,673
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3523	FORESTRY -	060	BENEFITS	3,861	6,458	167%	4,161	155%	41,148	51,241	125%	44,350	116%	49,172
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3524	SHIELING TR	060	BENEFITS	0	383	0%	0	0%	302	383	127%	303	126%	383
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3529	STATE FIRE A	060	BENEFITS	2,854	5,046	177%	3,769	134%	20,660	18,354	89%	27,286	67%	31,848
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3530	COMMUNITY	060	BENEFITS	2,766	4,042	146%	2,995	135%	29,299	31,726	108%	31,723	100%	34,768
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3531	NURSERY -	060	BENEFITS	0	0	0%	51	0%	0	0	0%	561	0%	612
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3535	SITE MGT. &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3537	URBAN FOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3538	FOREST STE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3539	TIMBER SAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3540	TAYLOR MIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3542	INFESTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3544	WILDLIFE HA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3545	FOREST LEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3546	FOREST LEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3547	URBAN FOR	060	BENEFITS	1,438	2,599	181%	1,359	191%	16,968	18,264	108%	16,035	114%	19,397
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3548	FOREST STE	060	BENEFITS	0	0	0%	0	0%	612	612	100%	612	100%	612
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3564	FOREST HEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3569	FOREST LAW	060	BENEFITS	38	57	150%	132	43%	436	400	92%	1,508	27%	1,706
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3570	FOREST RES	060	BENEFITS	3,954	6,674	169%	4,640	144%	42,237	51,386	122%	49,565	104%	54,970
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	3747	CLH TRACT M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	5019	COMBINED F	060	BENEFITS	1,934	3,120	161%	2,033	153%	21,469	23,593	110%	22,566	105%	24,964
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	5130	ALBERT E PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	5200	FOX FORES	060	BENEFITS	82	536	654%	95	563%	2,862	2,854	100%	3,324	86%	3,472
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	5300	STONE ESTA	060	BENEFITS	3,836	4,890	127%	4,048	121%	43,038	44,041	102%	45,411	97%	49,146
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	5898	USDA-STATE	060	BENEFITS	0	0	0%	0	0%	855	0	0%	7,201	0%	7,201
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	7200	FOREST IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	7871	FOREST CO	060	BENEFITS	2,500	3,605	144%	2,752	131%	26,147	28,614	109%	28,783	99%	31,810
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	8071	MINING PER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3510	FORESTS AN	8682	MT. TOP TO	060	BENEFITS	1,047	2,721	260%	6,075	45%	3,739	9,186	246%	21,704	42%	24,481
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3146	FEMA 2008 J	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3414	TRAILS ADM	060	BENEFITS	26,734	39,539	148%	29,483	134%	283,099	304,874	108%	312,208	98%	340,802
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3415	CONN. LAKE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3462	OCT 2005 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3463	MAY 2006 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3470	2007 STORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3484	GRANTS IN A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3486	GRANT IN AI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3488	GRANT IN AI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3556	GRANTS IN A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3558	TRAILS MAIN	060	BENEFITS	81	41	51%	410	10%	1,401	446	32%	7,104	6%	7,104
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3562	TRAIL ACQU	060	BENEFITS	0	0	0%	98	0%	0	0	0%	1,073	0%	1,170
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3701	PARKS ADM	060	BENEFITS	20,251	30,118	149%	23,412	129%	204,165	243,695	119%	236,028	103%	264,001
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3702	STATE PARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3703	CANNON MO	060	BENEFITS	36,316	60,350	166%	45,571	132%	493,205	552,479	112%	618,903	89%	676,053
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3704	SKI SCHOOL	060	BENEFITS	962	2,952	307%	1,138	260%	44,077	49,603	113%	52,094	95%	52,426
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3705	CANNON MT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3713	HAMPTON B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3717	LWCF GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3720	SERVICE PA	060	BENEFITS	51,724	79,866	154%	52,067	153%	685,412	662,733	97%	689,960	96%	707,564
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3721	ODIORNE PO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3722	CONCESSIO	060	BENEFITS	12	637	5,264%	16	4,106%	20,652	19,543	95%	26,465	74%	30,000
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3723	HAMPTON B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3736	STATE PARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3737	MONADNOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3742	MT WASHIN	060	BENEFITS	3,601	5,406	150%	3,758	144%	39,512	88,040	223%	41,228	214%	113,710
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3744	MT WASHIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3745	CLH STEWA	060	BENEFITS	0	0	0%	64	0%	0	0	0%	701	0%	765
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3746	CLH ROAD M	060	BENEFITS	0	0	0%	0	0%	1,010	266	26%	1,224	22%	1,224
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3750	PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3754	WENTWORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3772	RECREATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3777	NATL RECRE	060	BENEFITS	169	0	0%	3,736	0%	1,581	1,014	64%	34,878	3%	40,685
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	3999	LAND - WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	4044	FEMA 2008 I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	6161	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	7044	HAMPTON B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	7300	HAMPTON M	060	BENEFITS	1,159	1,824	157%	1,148	159%	11,075	11,772	106%	10,973	107%	13,038
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	7301	HAMPTON B	060	BENEFITS	0	0	0%	0	0%	0	500	0%	0	0%	500
2013	010	35	Resources	035	RESOUI	BENEFITS	3515	PARKS AND	8146	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	35	Resources	035	RESOUI	BENEFITS	3520	WELCOME C	1872	TPK WELCO	060	BENEFITS	17,492	24,317	139%	21,942	111%	188,588	242,336	129%	236,555	102%	293,869
2013	010	35	Resources	035	RESOUI	BENEFITS	3520	TRAVEL AND	3576	INTERNATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3520	TRAVEL AND	3620	DIVISION OF	060	BENEFITS	14,264	27,118	190%	15,401	176%	153,900	172,967	112%	166,173	104%	184,279
2013	010	35	Resources	035	RESOUI	BENEFITS	3520	TRAVEL AND	3625	TRAVEL/TOU	060	BENEFITS	0	0	0%	0	0%	548	0	0%	2,000	0%	2,000
2013	010	35	Resources	035	RESOUI	BENEFITS	3520	TRAVEL AND	5080	NCIC-COOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3520	TRAVEL AND	5452	USDA-COOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3520	TRAVEL AND	5874	TRAVEL - TO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	35	Resources	035	RESOUI	BENEFITS	3520	WELCOME C	5919	HWY WELCO	060	BENEFITS	21,401	31,289	146%	24,099	130%	251,371	252,831	101%	283,064	89%	290,476
2013	010	35	Resources	035	RESOUI	BENEFITS	3599	ARRA STIMU	0800	PUBLIC COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3599	ARRA STIMU	0801	INNOVATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3599	ARRA STIMU	0802	DISTANCE LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	BENEFITS	3599	ARRA STIMU	0803	BROADBAND	060	BENEFITS	2,750	3,300	120%	2,756	120%	18,201	30,911	170%	18,243	169%	21,374
2013	010	35	Resources	035	RESOUI	BENEFITS	9998	ERP GRANT	9771	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		35	Resources	035	RESOUI	BENEFITS TOTALS				CATEGORY TOTALS			399,845	598,036	150%	467,190	128%	4,669,186	4,912,890	105%	5,085,778	97%	5,636,949
2013	010	35	Resources	035	RESOUI	CONSULT	3500	OFFICE OF T	3405	CONSERVAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CONSULT	3505	DIVISION OF	1135	ECONOMIC D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CONSULT	3505	DIVISION OF	2084	SMALL BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CONSULT	3505	DIVISION OF	3600	ECONOMIC D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CONSULT	3505	DIVISION OF	3605	TELECOMMU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CONSULT	3505	DIVISION OF	5336	OFFICE OF V	046	CONSULTA	0	0	0%	0	0%	2,885	0	0%	11,412	0%	12,698
2013	010	35	Resources	035	RESOUI	CONSULT	3505	DIVISION OF	5420	JOB TRAININ	046	CONSULTA	2,055	0	0%	3,397	0%	22,260	835	4%	36,795	2%	38,630
2013	010	35	Resources	035	RESOUI	CONSULT	3510	FORESTS AN	2101	AMERICA TH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CONSULT	3510	FORESTS AN	2102	FUELWOOD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CONSULT	3510	FORESTS AN	2103	NATURAL HE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CONSULT	3510	FORESTS AN	2104	NATURAL HE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CONSULT	3510	FORESTS AN	3539	TIMBER SAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CONSULT	3510	FORESTS AN	7200	FOREST IMP	046	CONSULTA	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	35	Resources	035	RESOUI	CONSULT	3510	FORESTS AN	8071	MINING PER	046	CONSULTA	0	360	0%	208	173%	0	1,297	0%	2,292	57%	2,500
2013	010	35	Resources	035	RESOUI	CONSULT	3515	PARKS AND	7300	HAMPTON M	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		35	Resources	035	RESOUI	CONSULTANTS TOTALS				CATEGORY TOTALS			2,055	360	18%	3,855	9%	25,145	2,132	8%	53,249	4%	56,828
2013	010	35	Resources	035	RESOUI	CURRENT	3500	OFFICE OF T	0003	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CURRENT	3500	OFFICE OF T	2204	HURRICANE	020	CURRENT E	0	0	0%	0	0%	2,113	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CURRENT	3500	OFFICE OF T	3137	USFS JUMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CURRENT	3500	OFFICE OF T	3147	FEMA 2008 T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	CURRENT	3500	OFFICE OF T	3400	DRED ADMIN	020	CURRENT E	758	1,391	184%	744	187%	16,225	15,388	95%	15,936	97%	17,500
2013	010	35	Resources	035	RESOUI	CURRENT	3500	OFFICE OF T	3401	DESIGN DEV	020	CURRENT E	77	0	0%	128	0%	12,050	19,999	166%	20,000	100%	20,000

2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3402	BUREAU OF	020	CURRENT	790	429	54%	603	71%	9,026	6,924	77%	6,885	101%	7,464
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3405	CONSERVAT	020	CURRENT	0	0	0%	0	0%	135,023	116,000	86%	116,000	100%	116,000
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3457	WILDLIFE HA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3458	WHIP 2003	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3464	WHIP 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3477	NATURAL HE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3532	MOA DES FI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3581	FOREST LAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3706	TEMPLE MO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3711	STATE PARK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3724	PSNH GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3758	NRTF 98	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3759	NRTF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3760	NRTF-2000	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3761	NRTF-2001	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3762	NRTF-2002	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3764	NRTF-2003	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3770	NRTF-2005	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	3771	ISLES OF SH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	5312	HISTORIC FL	020	CURRENT	0	250	0%	0	0%	3,470	250	7%	1,214	21%	1,214
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	5313	WAL-MART D	020	CURRENT	0	0	0%	51	0%	0	0	0%	558	0%	608
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	5440	WILDLIFE HA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	7999	DEFAULT AC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	8012	WORKERS C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	8051	SUPPLY DEP	020	CURRENT	17,990	33,658	187%	16,668	202%	201,994	192,309	95%	187,145	103%	221,868
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	8601	UNEMPLOYM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	8911	FAVOR OF R	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3500	OFFICE OF	9086	PROJECT NO	020	CURRENT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	0895	ARRA ENERG	020	CURRENT	47,341	0	0%	803	0%	269,944	2,314	1%	4,579	51%	4,584
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	1135	ECONOMIC D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	1734	ENERGY EFF	020	CURRENT	2,450	0	0%	958	0%	2,450	0	0%	10,542	0%	11,500
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	1839	ENERGY SAV	020	CURRENT	320	0	0%	0	0%	320	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	2084	SMALL BUSIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3600	ECONOMIC D	020	CURRENT	2,603	3,177	122%	3,052	104%	23,861	26,364	110%	27,979	94%	41,000
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3605	TELECOMMU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3606	TELECOMUN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3610	NH BUSINES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3611	BUS RETENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3612	INTERNATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3614	PROCUREME	020	CURRENT	511	199	39%	1,033	19%	8,415	8,363	99%	17,019	49%	19,288
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3615	INNOVATIVE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3617	INDUSTRIES	020	CURRENT	0	0	0%	4,933	0%	0	0	0%	54,267	0%	59,200
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3627	ECONOMIC D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3630	ECONOMIC D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3631	ECONOMIC D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3634	CROP ZONE	020	CURRENT	0	0	0%	169	0%	0	-100	0%	1,856	-5%	2,025
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	3640	WORKFORCI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	5336	OFFICE OF V	020	CURRENT	752	720	96%	1,440	50%	9,731	11,627	119%	18,647	62%	20,400
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	5420	JOB TRAININ	020	CURRENT	34	0	0%	662	0%	1,786	651	36%	34,945	2%	34,945
2013	010	35	Resources	035	RESOU	CURRENT	3505	DIVISION OF	9076	USDA COOP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	0840	STORMWATE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	1236	EMERALD AS	020	CURRENT	0	424	0%	167	254%	0	1,306	0%	1,833	71%	2,000
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	2101	AMERICA TH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	2102	FUELWOOD	020	CURRENT	256	919	358%	336	274%	10,665	7,351	69%	13,961	53%	14,000
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	2103	NATURAL HE	020	CURRENT	0	361	0%	0	0%	387	967	250%	829	117%	1,000
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	2104	NATURAL HE	020	CURRENT	92	0	0%	118	0%	2,078	265	13%	2,674	10%	2,700
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	2181	REIMBURSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3406	NATURAL HE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3407	NATURAL HE	020	CURRENT	0	209	0%	0	0%	28	219	779%	900	24%	900
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3459	WHIP 2004	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3492	SPECIAL DE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3494	FOREST ACC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3497	BOUNDARY I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3500	FOREST & LA	020	CURRENT	3,764	1,983	53%	3,624	55%	11,591	7,955	69%	11,162	71%	13,000
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3505	MANAGEMEN	020	CURRENT	3,361	3,725	111%	6,451	58%	24,973	22,831	91%	47,931	48%	51,180
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3506	TIMBER SALE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3507	WILDLIFE HA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3510	FOREST MAN	020	CURRENT	2,537	220	9%	2,547	9%	8,030	10,100	126%	8,062	125%	10,100
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3511	STATE FORE	020	CURRENT	1,371	3,056	223%	2,520	121%	18,985	35,505	187%	34,883	102%	39,960
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3512	FOREST HEA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3513	LAND MANA	020	CURRENT	523	509	97%	523	97%	4,000	4,642	116%	4,000	116%	4,643
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3514	FOREST PRO	020	CURRENT	0	0	0%	0	0%	0	2,878	0%	0	0%	4,000
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3516	FOREST HEA	020	CURRENT	1,772	1,434	81%	2,086	69%	20,478	14,848	73%	24,107	62%	27,500
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3520	FOREST PRO	020	CURRENT	-2,708	-31	0%	-2,708	0%	47,130	50,469	107%	47,130	107%	50,500
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3521	STATE FIRE A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3522	VOLUNTEER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3523	FORESTRY -	020	CURRENT	-57	361	0%	-92	0%	1,749	2,448	140%	2,834	86%	3,000
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3524	SHIELING TR	020	CURRENT	412	0	0%	412	0%	2,951	2,921	99%	2,951	99%	3,000
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3529	STATE FIRE A	020	CURRENT	573	7,204	1,256%	781	922%	24,190	28,825	119%	32,953	87%	34,019
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3530	COMMUNITY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3531	NURSERY - T	020	CURRENT	0	0	0%	0	0%	7,914	0	0%	302	0%	302
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3535	SITE MGT. &	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3537	URBAN FORE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3538	FOREST STE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3539	TIMBER SALE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3540	TAYLOR MILL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3542	INFESTATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3544	WILDLIFE HA	020	CURRENT	0	0	0%	0	0%	75,000	0	0%	6,500	0%	6,500
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3545	FOREST LEG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3546	FOREST LEG	020	CURRENT	8,345	2,097	25%	11,058	19%	22,561	14,861	66%	29,895	50%	30,951
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3547	URBAN FORE	020	CURRENT	4,051	1,759	43%	3,925	45%	20,024	15,629	78%	19,403	81%	19,804
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3548	FOREST STE	020	CURRENT	564	467	83%	369	127%	4,563	2,168	48%	2,987	73%	4,000
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3564	FOREST HEA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3569	FOREST LAW	020	CURRENT	3,042	28	1%	3,596	1%	8,555	7,422	87%	10,113	73%	12,499
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3570	FOREST RES	020	CURRENT	85	260	307%	196	133%	512	1,233	241%	1,184	104%	2,100
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	3747	CLH TRACT N	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	5019	COMBINED F	020	CURRENT	895	854	95%	1,278	67%	5,662	8,297	147%	8,090	103%	11,825
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	5130	ALBERT E PI	020	CURRENT	0	0	0%	126	0%	0	0	0%	1,388	0%	1,514
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	5200	FOX FORES	020	CURRENT	653	135	21%	658	21%	8,684	4,260	49%	8,759	49%	9,200
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	5300	STONE ESTA	020	CURRENT	2,002	1,095	55%	2,688	41%	11,526	8,104	70%	15,476	52%	24,750
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	5898	USDA-STATE	020	CURRENT	0	0	0%	39	0%	0	0	0%	433	0%	472
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	7200	FOREST IMP	020	CURRENT	89	0	0%	288	0%	1,791	2,605	145%	5,800	45%	5,800
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	7871	FOREST CON	020	CURRENT	87	1,008	1,162%	91	1,104%	7,242	3,151	44%	7,621	41%	7,621
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	8071	MINING PERI	020	CURRENT	0	0	0%	496	0%	0	0	0%	5,452	0%	5,947
2013	010	35	Resources	035	RESOU	CURRENT	3510	FORESTS AN	8682	MT. TOP TOV	020	CURRENT	0	9	0%	0	0%	15	114	763%	7,860	1%	7,860
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3146	FEMA 2008 J	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3344	State Park Gi	020	CURRENT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3414	TRAILS ADM	020	CURRENT	657	8	1%	22	34%	49,966	1,701	3%	1,697	100%	1,750
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3415	CONN. LAKE	020	CURRENT	0	0	0%	0	0%	315	254	81%	16,233	2%	20,000
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3462	OCT 2005 FL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3463	MAY 2006 FL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3470	2007 STORM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3484	GRANTS IN A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3486	GRANT IN AI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3488	GRANT IN AI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3556	GRANTS IN A	020	CURRENT E	0	0	0%	0	0%	89,923	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3558	TRAILS MAIN	020	CURRENT E	16,532	20,393	123%	21,358	95%	140,766	142,018	101%	181,864	78%	182,492
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3562	TRAIL ACQUI	020	CURRENT E	0	0	0%	0	0%	24	45	184%	33	138%	7,119
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3701	PARKS ADMI	020	CURRENT E	666	911	137%	861	106%	9,115	2,036	22%	11,782	17%	14,690
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3702	STATE PARK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3703	CANNON MO	020	CURRENT E	10,281	28,713	279%	11,417	251%	566,452	572,574	101%	629,069	91%	643,900
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3704	SKI SCHOOL	020	CURRENT E	11,083	20,573	186%	10,943	188%	597,711	383,935	64%	590,173	65%	615,455
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3705	CANNON MT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3713	HAMPTON B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3717	LWCF GRAN	020	CURRENT E	0	0	0%	0	0%	11,726	180	2%	6,500	3%	6,500
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3720	SERVICE PA	020	CURRENT E	40,775	40,166	99%	41,824	96%	518,240	483,289	93%	531,570	91%	583,574
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3721	ODIORNE PC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3722	CONCESSIO	020	CURRENT E	64,507	85,387	132%	65,087	131%	653,097	773,160	118%	658,970	117%	850,000
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3723	HAMPTON B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3736	STATE PARK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3737	MONADNOCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3742	MT WASHIN	020	CURRENT E	4,606	39,359	854%	5,025	783%	328,608	289,143	88%	358,503	81%	550,099
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3744	MT WASHIN	020	CURRENT E	0	0	0%	23	0%	0	0	0%	258	0%	282
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3745	CLH STEWAI	020	CURRENT E	0	1,273	0%	0	0%	1,595	9,261	581%	13,074	71%	13,074
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3746	CLH ROAD M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	28,106
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3750	PROMOTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3754	WENTWORT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3768	NRTF 04	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3772	RECREATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3777	NATL RECRE	020	CURRENT E	0	0	0%	0	0%	1,081	32,994	3,051%	78,000	42%	78,000
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	3999	LAND - WATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	4044	FEMA 2008 I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	6161	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	7044	HAMPTON B	020	CURRENT E	1,495	0	0%	1,400	0%	1,495	7,544	505%	1,400	539%	28,614
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	7300	HAMPTON M	020	CURRENT E	-2,862	5,982	0%	-9,424	0%	55,008	174,164	317%	181,120	96%	199,019
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	7301	HAMPTON B	020	CURRENT E	15,613	0	0%	2,127	0%	41,382	0	0%	5,637	0%	5,767
2013	010	35	Resources	035	RESOU	CURRENT	3515	PARKS AND	8146	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	35	Resources	035	RESOU	CURRENT	3520	WELCOME C	1872	TPK WELCO	020	CURRENT E	7,614	12,009	158%	8,980	134%	82,858	85,405	103%	97,725	87%	110,763
2013	010	35	Resources	035	RESOU	CURRENT	3520	TRAVEL AND	3576	INTERNATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3520	TRAVEL AND	3620	DIVISION OF	020	CURRENT E	1,872	1,141	61%	1,979	58%	30,052	22,097	74%	31,772	70%	35,000
2013	010	35	Resources	035	RESOU	CURRENT	3520	TRAVEL AND	3625	TRAVEL/TOU	020	CURRENT E	0	20	0%	833	2%	0	410	0%	9,167	4%	10,000
2013	010	35	Resources	035	RESOU	CURRENT	3520	TRAVEL AND	5080	NCIC-COOS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3520	TRAVEL AND	5452	USDA-COOS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3520	TRAVEL AND	5874	TRAVEL - TO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	35	Resources	035	RESOU	CURRENT	3520	WELCOME C	5919	HWY WELCC	020	CURRENT E	4,572	6,680	146%	6,840	98%	53,450	73,793	138%	79,972	92%	89,999
2013	010	35	Resources	035	RESOU	CURRENT	3599	ARRA STIMU	0800	PUBLIC COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3599	ARRA STIMU	0801	INNOVATIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3599	ARRA STIMU	0802	DISTANCE LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	CURRENT	3599	ARRA STIMU	0803	BROADBAND	020	CURRENT E	0	64	0%	0	0%	91	408	446%	2,520	16%	3,500
2013	010	35	Resources	035	RESOU	CURRENT	9998	ERP GRANT	9771	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		35	Resources	035	RESOU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			282,744	330,590	117%	242,407	136%	4,280,646	3,715,874	87%	4,375,288	85%	5,071,446
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	2204	HURRICANE	030	EQUIPMENT	0	0	0%	0	0%	278	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	2204	HURRICANE	103	CONTRACT	0	0	0%	0	0%	17,984	141,888	789%	71,871	197%	154,298
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	2204	HURRICANE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3137	USFS JUMP S	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3137	USFS JUMP S	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3137	USFS JUMP S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3137	USFS JUMP S	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3147	FEMA 2008 T	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3147	FEMA 2008 T	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3147	FEMA 2008 T	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3147	FEMA 2008 T	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	022	RENTS-LEA	22,344	22,344	100%	22,345	100%	268,125	268,125	100%	268,145	100%	268,145
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	023	HEAT ELEC	490	0	0%	457	0%	6,222	6,165	99%	5,809	106%	6,200
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	027	TRANSFER	39,858	7,271	18%	23,307	31%	115,235	62,436	54%	67,384	93%	80,147
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	030	EQUIPMENT	17,181	0	0%	1,000	0%	17,181	786	5%	1,000	79%	1,000
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	039	TELECOMM	860	0	0%	860	0%	3,733	3,998	107%	3,733	107%	4,000
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	040	INDIRECT C	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	070	IN STATE TI	-158	120	0%	-166	0%	1,303	1,676	129%	1,373	122%	1,800
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3400	DRED ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	022	RENTS-LEA	6	0	0%	16	0%	365	1,000	274%	913	110%	1,000
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	023	HEAT ELEC	40	299	751%	40	751%	6,000	5,360	89%	6,000	89%	6,000
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	024	MAINT OTH	0	0	0%	0	0%	258	10	4%	1,470	1%	2,000
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	027	TRANSFER	5,921	753	13%	7,951	9%	12,936	7,260	56%	17,371	42%	22,071
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	030	EQUIPMENT	0	0	0%	0	0%	542	539	99%	1,000	54%	1,000
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	047	OWN FORC	1,656	12,825	774%	5,917	217%	16,825	48,892	291%	60,118	81%	64,069
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	048	CONTRACT	0	0	0%	0	0%	24,683	12,835	52%	12,835	100%	12,835
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	070	IN STATE TI	0	0	0%	0	0%	250	208	83%	250	83%	250
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3401	DESIGN DEV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	047	OWN FORC	0	0	0%	0	0%	301	2,378	791%	6,699	35%	6,699
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	048	CONTRACT	0	0	0%	0	0%	535	16	3%	67	24%	67
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	103	CONTRACT	756	0	0%	756	0%	799	2,559	320%	799	320%	3,000
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3402	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3405	CONSERVAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3405	CONSERVAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3405	CONSERVAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3405	CONSERVAT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3405	CONSERVAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOU	ALL OTHE	3500	OFFICE OF T	3405	CONSERVAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13405	CONSERVAT	048	CONTRACT	20,000	5,954	30%	111,918	5%	89,784	84,751	94%	502,423	17%	556,016
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13405	CONSERVAT	069	PROMOTIO	10,808	9,358	87%	55,190	17%	20,940	64,764	309%	106,933	61%	106,933
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13405	CONSERVAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13405	CONSERVAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13405	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13457	WILDLIFE HA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13457	WILDLIFE HA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13457	WILDLIFE HA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13458	WHIP 2003	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13458	WHIP 2003	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13458	WHIP 2003	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13458	WHIP 2003	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13464	WHIP 2006	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13464	WHIP 2006	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13464	WHIP 2006	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13477	NATURAL HE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13477	NATURAL HE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13477	NATURAL HE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13532	MOA DES FI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13532	MOA DES FI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13532	MOA DES FI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13532	MOA DES FI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13581	FOREST LAN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13581	FOREST LAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13581	FOREST LAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13706	TEMPLE MO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13706	TEMPLE MO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13706	TEMPLE MO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13711	STATE PARK	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13711	STATE PARK	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13711	STATE PARK	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13711	STATE PARK	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13724	PSNH GRAN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13724	PSNH GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13724	PSNH GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13758	NRTF 98	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13758	NRTF 98	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13758	NRTF 98	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13759	NRTF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13759	NRTF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13759	NRTF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13760	NRTF-2000	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13760	NRTF-2000	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13760	NRTF-2000	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13761	NRTF-2001	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13761	NRTF-2001	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13761	NRTF-2001	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13762	NRTF-2002	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13762	NRTF-2002	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13762	NRTF-2002	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13764	NRTF-2003	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13764	NRTF-2003	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13764	NRTF-2003	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13770	NRTF-2005	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13770	NRTF-2005	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13770	NRTF-2005	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13770	NRTF-2005	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13770	NRTF-2005	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13771	ISLES OF SH	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13771	ISLES OF SH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	13771	ISLES OF SH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15312	HISTORIC FU	030	EQUIPMEN	0	0	0%	0	0%	150	2,288	1,525%	2,287	100%	2,287
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15312	HISTORIC FU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15312	HISTORIC FU	048	CONTRACT	0	0	0%	0	0%	445	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15312	HISTORIC FU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15312	HISTORIC FU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15312	HISTORIC FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15313	WAL-MART D	030	EQUIPMEN	0	0	0%	18	0%	0	0	0%	199	0%	217
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15313	WAL-MART D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15440	WILDLIFE HA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15440	WILDLIFE HA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	15440	WILDLIFE HA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	17999	DEFAULT AC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	17999	DEFAULT AC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	17999	DEFAULT AC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18012	WORKERS C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18012	WORKERS C	062	WORKERS	1,176	7,089	603%	2,185	324%	8,738	26,536	304%	16,243	163%	19,448
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18012	WORKERS C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18012	WORKERS C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18012	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18051	SUPPLY DEP	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18051	SUPPLY DEP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18051	SUPPLY DEP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18051	SUPPLY DEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18601	UNEMPLOYN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18601	UNEMPLOYN	061	UNEMPLOY	1,483	3,268	220%	1,371	238%	12,486	16,779	134%	11,539	145%	13,512
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18601	UNEMPLOYN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18601	UNEMPLOYN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18601	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18684	SSBCI GRAN	041	AUDIT FUN	0	0	0%	1,097	0%	0	0	0%	12,071	0%	13,168
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18684	SSBCI GRAN	571	PASS THRU	12,635	13,070	103%	53,266	25%	906,987	7,599,977	838%	3,823,574	199%	10,632,949
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18684	SSBCI GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18911	FAVOR OF R	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18911	FAVOR OF R	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	18911	FAVOR OF R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	19086	PROJECT NO	040	INDIRECT C	0	0	0%	1,103	0%	0	0	0%	12,131	0%	13,234
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	19086	PROJECT NO	041	AUDIT FUN	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	19086	PROJECT NO	103	CONTRACT	0	0	0%	15,864	0%	0	0	0%	174,502	0%	190,366
2013	010	35	Resources	035	RESOUI	ALL OTHE	3500	OFFICE OF	19086	PROJECT NO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0895	ARRA ENER	030	EQUIPMEN	0	0	0%	0	0%	1,628	0	0%	15	0%	15
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0895	ARRA ENER	070	IN STATE TI	69	0	0%	100	0%	595	22	4%	868	3%	868
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0895	ARRA ENER	080	OUT OF ST	0	0	0%	0	0%	587	-2,154	-367%	798	-270%	798
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0895	ARRA ENER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0908	ARRA WIA DI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0908	ARRA WIA DI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0908	ARRA WIA DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0909	ARRA WIA AI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0909	ARRA WIA AI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0909	ARRA WIA AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0910	ARRA WIA YO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0910	ARRA WIA YO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0910	ARRA WIA YO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0911	ARRA SCSEF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0911	ARRA SCSEF	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0911	ARRA SCSEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0912	ARRA DISLO	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0912	ARRA DISLO	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	0912	ARRA DISLO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1135	ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1734	ENERGY EFF	049	TRANSFER	25,853	0	0%	24,167	0%	86,832	67,670	78%	81,168	83%	81,168
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1734	ENERGY EFF	069	PROMOTIO	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1734	ENERGY EFF	070	IN STATE TI	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1734	ENERGY EFF	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1734	ENERGY EFF	102	CONTRACT	0	0	0%	0	0%	64,672	47,572	74%	161,501	29%	170,553
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1734	ENERGY EFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1834	ENERGY AUI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1834	ENERGY AUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1839	ENERGY SAV	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1839	ENERGY SAV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	1839	ENERGY SAV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	102	CONTRACT	91,586	0	0%	110,413	0%	282,650	278,043	98%	340,753	82%	340,753
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	2084	SMALL BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3336	State Trade a	026	ORGANIZAT	0	0	0%	923	0%	0	10,000	0%	10,152	99%	11,075
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3336	State Trade a	040	INDIRECT C	0	0	0%	1,697	0%	0	0	0%	18,666	0%	20,363
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3336	State Trade a	041	AUDIT FUNI	0	0	0%	36	0%	0	0	0%	391	0%	426
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3336	State Trade a	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3336	State Trade a	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3336	State Trade a	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3336	State Trade a	102	CONTRACT	0	35,328	0%	34,606	102%	0	304,323	0%	380,663	80%	415,269
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3336	State Trade a	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	022	RENTS-LEA	188	344	183%	235	147%	3,286	4,191	128%	4,098	102%	4,956
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	027	TRANSFER	4,589	847	18%	6,161	14%	12,474	8,462	68%	16,744	51%	19,911
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	069	PROMOTIO	5,800	3,627	63%	6,598	55%	93,566	80,902	86%	106,434	76%	106,434
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	070	IN STATE TI	211	95	45%	239	40%	1,672	1,319	79%	1,892	70%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	080	OUT OF ST	0	437	0%	0	0%	0	863	0%	0	0%	3,300
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3600	ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3605	TELECOMMU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3606	TELECOMUN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3606	TELECOMUN	039	TELECOMM	0	0	0%	716	0%	0	0	0%	7,873	0%	8,588
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3606	TELECOMUN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3606	TELECOMUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3606	TELECOMUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3610	NH BUSINES	026	ORGANIZAT	946	0	0%	2,373	0%	1,196	350	29%	3,000	12%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3610	NH BUSINES	027	TRANSFER	5,816	1,317	23%	7,955	17%	18,028	12,790	71%	24,659	52%	29,679
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3610	NH BUSINES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3610	NH BUSINES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3610	NH BUSINES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3610	NH BUSINES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3610	NH BUSINES	070	IN STATE TI	13	-560	-4,210%	16	-3,422%	7,236	6,032	83%	8,902	68%	9,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3610	NH BUSINES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3610	NH BUSINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3611	BUS RETENT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3611	BUS RETENT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3611	BUS RETENT	080	OUT OF ST	0	0	0%	180	0%	0	425	0%	1,978	22%	2,157
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3611	BUS RETENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	027	TRANSFER	4,878	1,223	25%	6,582	19%	16,858	11,924	71%	22,746	52%	27,344
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	070	IN STATE TI	1,049	1,982	189%	1,698	117%	2,637	3,369	128%	4,267	79%	5,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	103	CONTRACT	0	0	0%	0	0%	2,070	0	0%	1	0%	1
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3612	INTERNATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	026	ORGANIZAT	0	0	0%	0	0%	1,589	400	25%	2,030	20%	2,030
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	027	TRANSFER	1,639	659	40%	1,752	38%	25,423	18,319	72%	27,171	67%	29,132
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	295
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	070	IN STATE TI	637	1,625	255%	637	255%	6,502	6,915	106%	6,502	106%	7,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	080	OUT OF ST	34	3,102	9,070%	38	8,163%	12,664	12,503	99%	14,073	89%	14,840
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3614	PROCUREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3615	INNOVATIVE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3615	INNOVATIVE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3615	INNOVATIVE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3615	INNOVATIVE	102	CONTRACT	0	0	0%	0	0%	306,171	56,513	18%	319,355	18%	400,114
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3615	INNOVATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3617	INDUSTRIES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3617	INDUSTRIES	070	IN STATE TI	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3617	INDUSTRIES	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3617	INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3627	ECONOMIC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3627	ECONOMIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3627	ECONOMIC	075	GRANTS SU	0	0	0%	1,692	0%	0	0	0%	18,607	0%	20,299
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3627	ECONOMIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3627	ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3630	ECONOMIC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3630	ECONOMIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3630	ECONOMIC	073	GRANTS NO	0	0	0%	275	0%	0	0	0%	3,025	0%	3,300
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3630	ECONOMIC	074	GRANTS FO	0	0	0%	158	0%	0	0	0%	1,742	0%	1,900
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3630	ECONOMIC	075	GRANTS SU	0	0	0%	1,427	0%	0	0	0%	15,692	0%	17,118
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3630	ECONOMIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3630	ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3631	ECONOMIC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3631	ECONOMIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3631	ECONOMIC	075	GRANTS SU	0	0	0%	1,135	0%	0	0	0%	12,483	0%	13,618
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3631	ECONOMIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3631	ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3634	CROP ZONE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3634	CROP ZONE	070	IN STATE TI	0	0	0%	56	0%	0	0	0%	619	0%	675
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3634	CROP ZONE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3634	CROP ZONE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	3640	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	022	RENTS-LEA	3,083	3,083	100%	3,084	100%	36,997	36,997	100%	37,010	100%	37,010
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	024	MAINT OTH	0	0	0%	0	0%	2,000	0	0%	2,000	0%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	026	ORGANIZAT	0	0	0%	0	0%	6,800	7,222	106%	7,500	96%	7,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	027	TRANSFER	3,044	1,035	34%	4,038	26%	16,939	9,521	56%	22,465	42%	30,810
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	030	EQUIPMEN	0	0	0%	0	0%	208	0	0%	1,000	0%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	037	TECHNOLO	0	0	0%	0	0%	496	0	0%	3,000	0%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	038	TECHNOLO	0	0	0%	0	0%	184	0	0%	2,000	0%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	039	TELECOMM	207	53	26%	2,097	3%	745	585	79%	7,526	8%	8,600
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	040	INDIRECT C	5,196	0	0%	17,655	0%	30,006	7,999	27%	101,955	8%	117,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	041	AUDIT FUNI	1,171	0	0%	2,830	0%	4,755	2,915	61%	11,492	25%	16,200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	049	TRANSFER	14,901	20,494	138%	88,931	23%	377,646	549,448	145%	2,253,787	24%	2,362,160
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	067	TRAINING C	150	0	0%	7,000	0%	150	0	0%	7,000	0%	7,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	069	PROMOTIO	76	211	279%	912	23%	5,522	29,950	542%	66,563	45%	66,563
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	070	IN STATE TI	0	106	0%	0	0%	835	1,463	175%	7,546	19%	10,900
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	080	OUT OF ST	0	1,034	0%	0	0%	575	3,502	609%	12,600	28%	12,600
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	102	CONTRACT	733,671	708,343	97%	1,419,887	50%	6,437,903	6,037,958	94%	12,459,389	48%	14,502,292
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	103	CONTRACT	538	2,530	470%	2,608	97%	114,900	12,223	11%	556,578	2%	568,862
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	571	PASS THRU	0	0	0%	35,417	0%	0	0	0%	389,583	0%	425,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5336	OFFICE OF V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5341	MINE SAFET	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5341	MINE SAFET	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5341	MINE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5342	SR COMMUN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5342	SR COMMUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5342	SR COMMUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5343	NEG-WAUSA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5343	NEG-WAUSA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5343	NEG-WAUSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5344	NEG-NH-CO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5344	NEG-NH-CO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5344	NEG-NH-CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	022	RENTS-LEA	442	442	100%	692	64%	5,300	5,300	100%	8,300	64%	8,300
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	027	TRANSFER	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	030	EQUIPMEN	0	0	0%	0	0%	208	0	0%	7,793	0%	7,793
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	037	TECHNOLO	0	0	0%	0	0%	496	0	0%	880	0%	880
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	038	TECHNOLO	0	0	0%	0	0%	158	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	039	TELECOMM	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	040	INDIRECT C	0	0	0%	5,342	0%	0	0	0%	58,758	0%	64,100
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	041	AUDIT FUNI	0	0	0%	719	0%	0	0	0%	7,913	0%	8,632
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	049	TRANSFER	0	58,363	0%	0	0%	0	621,652	0%	0	0%	3,695,819
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	067	TRAINING C	36,980	0	0%	30,452	0%	490,089	80,354	16%	403,584	20%	403,943
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	069	PROMOTIO	0	0	0%	0	0%	750	10,000	1,333%	59,250	17%	59,250
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	070	IN STATE TI	90	107	120%	1,498	7%	338	601	178%	5,662	11%	5,662
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	102	CONTRACT	18,817	119,474	635%	187,047	64%	255,491	764,182	299%	2,539,620	30%	2,907,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5420	JOB TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5893	WORKFORC	103	CONTRACT	0	0	0%	0	0%	51,439	42,561	83%	363,991	12%	363,991
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	5893	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	7028	WORKFORC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	7028	WORKFORC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	7028	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	8660	NHES - NEG	072	GRANTS FE	18,908	4,516	24%	198,832	2%	52,123	175,460	337%	548,116	32%	611,692
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	9076	USDA COOP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	9076	USDA COOP	040	INDIRECT C	0	0	0%	0	0%	19,040	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	9076	USDA COOP	041	AUDIT FUNI	0	0	0%	0	0%	200	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	9076	USDA COOP	069	PROMOTIO	0	0	0%	0	0%	2,000	0	0%	8,760	0%	8,760
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	9076	USDA COOP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	9076	USDA COOP	102	CONTRACT	0	0	0%	0	0%	46,999	0	0%	1	0%	1
2013	010	35	Resources	035	RESOUI	ALL OTHE	3505	DIVISION OF	9076	USDA COOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AN	0837	STATE TRAD	026	ORGANIZAT	0	0	0%	0	0%	10,000	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AN	0837	STATE TRAD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AN	0837	STATE TRAD	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AN	0837	STATE TRAD	069	PROMOTIO	0	0	0%	0	0%	40,493	0	0%	0	0%	0

2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	0837	STATE TRAD	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	0837	STATE TRAD	080	OUT OF ST	203	0	0%	0	0%	66,483	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	0837	STATE TRAD	102	CONTRACT	0	0	0%	0	0%	26,005	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	0837	STATE TRAD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	1236	EMERALD AS	030	EQUIPMEN	0	390	0%	167	234%	0	720	0%	1,833	39%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	1236	EMERALD AS	070	IN STATE TI	0	49	0%	125	39%	0	49	0%	1,375	4%	1,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	1236	EMERALD AS	102	CONTRACT	0	2,160	0%	1,363	158%	0	2,160	0%	14,997	14%	16,360
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	1236	EMERALD AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2101	AMERICA TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	022	RENTS-LEA	0	0	0%	0	0%	6,945	0	0%	17,000	0%	17,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	039	TELECOMM	0	0	0%	0	0%	22	0	0%	1,000	0%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	047	OWN FORC	0	0	0%	0	0%	10,056	0	0%	25,000	0%	25,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	049	TRANSFER	0	0	0%	0	0%	0	60,033	0%	0	0%	60,033
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	026	ORGANIZAT	0	1,000	0%	0	0%	850	1,000	118%	1,000	100%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	029	INTRA-AGE	79,094	0	0%	93,447	0%	79,094	0	0%	93,447	0%	93,447
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	039	TELECOMM	11	0	0%	34	0%	64	76	119%	201	38%	300
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	070	IN STATE TI	0	137	0%	0	0%	570	403	71%	1,501	27%	1,501
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	080	OUT OF ST	0	877	0%	167	526%	0	1,244	0%	1,833	68%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	103	CONTRACT	0	0	0%	0	0%	10,000	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2103	NATURAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	040	INDIRECT C	0	0	0%	664	0%	0	0	0%	7,300	0%	7,964
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	041	AUDIT FUNI	0	0	0%	11	0%	0	0	0%	119	0%	130
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	049	TRANSFER	20,000	0	0%	97,225	0%	20,000	8,434	42%	97,225	9%	97,225
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	070	IN STATE TI	0	27	0%	0	0%	431	484	112%	1,926	25%	2,700
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	080	OUT OF ST	854	1,423	167%	1,345	106%	1,880	1,423	76%	2,963	48%	2,963
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	103	CONTRACT	0	0	0%	0	0%	10,500	12,880	123%	12,930	100%	12,930
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2104	NATURAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2181	REIMBURSE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2181	REIMBURSE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2181	REIMBURSE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2181	REIMBURSE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	2181	REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3406	NATURAL HE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3406	NATURAL HE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3406	NATURAL HE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3406	NATURAL HE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3406	NATURAL HE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3406	NATURAL HE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3406	NATURAL HE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3406	NATURAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3407	NATURAL HE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3407	NATURAL HE	070	IN STATE TI	0	0	0%	75	0%	0	0	0%	825	0%	900
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3407	NATURAL HE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3407	NATURAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3459	WHIP 2004	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3459	WHIP 2004	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3459	WHIP 2004	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3459	WHIP 2004	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3459	WHIP 2004	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3460	WHIP 2005	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3460	WHIP 2005	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3492	SPECIAL DE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3492	SPECIAL DE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3492	SPECIAL DE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3492	SPECIAL DE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3492	SPECIAL DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3494	FOREST ACC	022	RENTS-LEA	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3494	FOREST ACC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3494	FOREST ACC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3494	FOREST ACC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3494	FOREST ACC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3494	FOREST ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3497	BOUNDARY I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3497	BOUNDARY I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3497	BOUNDARY I	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3497	BOUNDARY I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3497	BOUNDARY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	022	RENTS-LEA	187	374	200%	294	127%	2,377	2,330	98%	3,738	62%	4,032
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	023	HEAT ELEC	0	532	0%	0	0%	0	1,539	0%	0	0%	4,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	026	ORGANIZAT	0	0	0%	0	0%	7,120	9,370	132%	10,000	94%	10,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	039	TELECOMM	874	0	0%	874	0%	4,500	4,483	100%	4,500	100%	4,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	041	AUDIT FUNI	0	0	0%	0	0%	143	0	0%	108	0%	325
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	045	PERSONNE	0	0	0%	0	0%	102,935	81,558	79%	102,935	79%	124,876
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	049	TRANSFER	0	0	0%	0	0%	1,142	1,142	100%	1,142	100%	1,142
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	070	IN STATE TI	0	352	0%	0	0%	2,000	2,375	119%	2,500	95%	2,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS A	3500	FOREST & LA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3500	FOREST & L/	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3500	FOREST & L/	084	UNIVERSIT	99,541	0	0%	104,659	0%	309,105	98,187	32%	325,000	30%	325,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3500	FOREST & L/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	022	RENTS-LEA	54	0	0%	160	0%	16,214	31,636	195%	48,154	66%	61,468
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	027	TRANSFER	17,955	8,681	48%	25,918	33%	83,154	63,796	77%	120,031	53%	157,263
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	030	EQUIPMENT	18,171	35,113	193%	18,979	185%	40,964	43,229	106%	42,786	101%	44,002
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	039	TELECOMM	157	1,043	663%	1,159	90%	881	6,414	728%	6,494	99%	8,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	047	OWN FORC	0	0	0%	0	0%	8,899	6,240	70%	34,168	18%	42,842
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	048	CONTRACT	0	0	0%	0	0%	2,740	0	0%	4,060	0%	4,060
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	049	TRANSFER	0	0	0%	0	0%	124,414	328,020	264%	126,248	260%	386,073
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	070	IN STATE TI	0	35	0%	0	0%	127	335	264%	11,500	3%	11,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	080	OUT OF ST/	0	225	0%	150	150%	0	225	0%	1,650	14%	1,800
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3505	MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3506	TIMBER SALE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3506	TIMBER SALE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3506	TIMBER SALE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3506	TIMBER SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3507	WILDLIFE HA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3507	WILDLIFE HA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3507	WILDLIFE HA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3507	WILDLIFE HA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3507	WILDLIFE HA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3507	WILDLIFE HA	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3507	WILDLIFE HA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3510	FOREST MAN	023	HEAT ELEC	1,153	5,800	503%	2,119	274%	2,180	5,800	266%	4,008	145%	5,800
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3510	FOREST MAN	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3510	FOREST MAN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3510	FOREST MAN	039	TELECOMM	134	324	243%	389	83%	309	719	233%	900	80%	900
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3510	FOREST MAN	049	TRANSFER	0	0	0%	0	0%	18,290	20,848	114%	18,441	113%	20,848
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3510	FOREST MAN	070	IN STATE TI	23	77	339%	81	96%	884	743	84%	3,123	24%	6,700
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3510	FOREST MAN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3510	FOREST MAN	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3510	FOREST MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3511	STATE FORE	023	HEAT ELEC	0	-4,739	0%	0	0%	5,400	1,314	24%	6,150	21%	6,150
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3511	STATE FORE	030	EQUIPMENT	0	0	0%	0	0%	930	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3511	STATE FORE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3511	STATE FORE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3511	STATE FORE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3511	STATE FORE	070	IN STATE TI	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3511	STATE FORE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3511	STATE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3512	FOREST HEA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3512	FOREST HEA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3512	FOREST HEA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3512	FOREST HEA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3512	FOREST HEA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3512	FOREST HEA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3512	FOREST HEA	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3512	FOREST HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3513	LAND MANA	026	ORGANIZAT	0	0	0%	0	0%	90	90	100%	90	100%	90
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3513	LAND MANA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3513	LAND MANA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3513	LAND MANA	039	TELECOMM	0	21	0%	0	0%	0	21	0%	0	0%	250
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3513	LAND MANA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3513	LAND MANA	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3513	LAND MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3514	FOREST PRO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3514	FOREST PRO	068	REMUNERA	0	-23,958	0%	0	0%	31,873	3,041	10%	40,000	8%	40,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3514	FOREST PRO	070	IN STATE TI	0	0	0%	0	0%	6	1,551	25,843%	3,000	52%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3514	FOREST PRO	080	OUT OF ST/	0	0	0%	333	0%	0	1,618	0%	3,667	44%	4,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3514	FOREST PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	023	HEAT ELEC	0	200	0%	0	0%	946	1,863	197%	2,000	93%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	030	EQUIPMENT	205	0	0%	0	0%	21,651	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	039	TELECOMM	83	145	174%	83	174%	431	1,314	305%	431	305%	2,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	040	INDIRECT C	4,013	0	0%	11,076	0%	16,519	0	0%	45,594	0%	46,828
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	041	AUDIT FUNI	48	0	0%	80	0%	152	0	0%	254	0%	300
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	042	ADDITIONA	0	0	0%	0	0%	1,754	2,380	136%	1,948	122%	3,800
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	070	IN STATE TI	202	59	29%	693	9%	1,121	3,333	297%	3,844	87%	5,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	072	GRANTS FE	0	520	0%	0	0%	7,795	2,549	33%	26,605	10%	26,605
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	080	OUT OF ST/	0	326	0%	0	0%	1,338	3,076	230%	10,000	31%	10,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3516	FOREST HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	023	HEAT ELEC	73	-37	-51%	347	-11%	390	276	71%	1,852	15%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	026	ORGANIZAT	0	0	0%	0	0%	4,177	4,019	96%	4,300	93%	4,300
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	030	EQUIPMENT	0	23,000	0%	0	0%	0	23,000	0%	0	0%	23,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	039	TELECOMM	0	0	0%	0	0%	8,200	8,179	100%	8,200	100%	8,200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	070	IN STATE TI	153	0	0%	153	0%	633	1,351	213%	633	213%	2,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3520	FOREST PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3521	STATE FIRE /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3522	VOLUNTEER	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3522	VOLUNTEER	040	INDIRECT C	0	0	0%	0	0%	3,093	0	0%	3,093	0%	3,093
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3522	VOLUNTEER	041	AUDIT FUNI	0	0	0%	0	0%	79	0	0%	191	0%	191
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3522	VOLUNTEER	042	ADDITIONA	0	0	0%	114	0%	0	0	0%	1,256	0%	1,370
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3522	VOLUNTEER	066	EMPLOYEE	0	25	0%	0	0%	5,131	5,078	99%	6,869	74%	6,869
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3522	VOLUNTEER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3522	VOLUNTEER	072	GRANTS FE	0	0	0%	0	0%	6,006	63	1%	20,290	0%	20,290
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3522	VOLUNTEER	075	GRANTS SU	1,204	2,318	193%	4,924	47%	33,074	103,258	312%	135,281	76%	159,313
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3522	VOLUNTEER	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3522	VOLUNTEER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3523	FORESTRY -	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3523	FORESTRY -	070	IN STATE TI	106	0	0%	273	0%	835	388	46%	2,141	18%	4,700
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3523	FORESTRY -	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3523	FORESTRY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3524	SHIELING TR	023	HEAT ELEC	36	462	1,269%	196	236%	274	2,396	876%	1,473	163%	3,000

2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3524	SHIELING TR	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3524	SHIELING TR	049	TRANSFER	0	0	0%	0	0%	20,000	20,000 100%	20,000 100%	20,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3524	SHIELING TR	054	TRUST FUN	3,932	211,500	5,379%	129,595	163%	5,997	217,252 3,623%	197,639 110%	218,118
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3524	SHIELING TR	070	IN STATE TI	118	0	0%	125	0%	1,333	2,000 150%	1,408 142%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3524	SHIELING TR	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3524	SHIELING TR	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	030	EQUIPMEN	1,800	0	0%	895	0%	7,038	4,478 64%	3,499 128%	5,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	039	TELECOMM	1,142	838	73%	1,142	73%	3,000	2,971 99%	3,000 99%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	040	INDIRECT C	4,781	-150	-3%	3,624	-4%	20,502	-150 -1%	15,541 -1%	24,473
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	041	AUDIT FUN	40	0	0%	39	0%	170	0 0%	167 0%	294
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	042	ADDITIONA	0	0	0%	0	0%	3,753	2,626 70%	4,771 55%	10,155
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	049	TRANSFER	0	0	0%	0	0%	54,239	0 0%	61,884 0%	150,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	066	EMPLOYEE	1,039	0	0%	0	0%	1,039	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	072	GRANTS FE	8,173	1,050	13%	8,397	13%	8,173	1,974 24%	8,397 24%	8,428
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	075	GRANTS SU	0	0	0%	0	0%	1,058	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	080	OUT OF ST	0	0	0%	0	0%	3,280	2,518 77%	5,500 46%	5,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	103	CONTRACT	2,183	0	0%	5,925	0%	7,134	7,156 100%	19,366 37%	19,366
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3529	STATE FIRE /	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3530	COMMUNITY	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3530	COMMUNITY	039	TELECOMM	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3530	COMMUNITY	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3530	COMMUNITY	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3530	COMMUNITY	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3530	COMMUNITY	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3530	COMMUNITY	217	INTER-AGE	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3530	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3531	NURSERY - T	030	EQUIPMEN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3531	NURSERY - T	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3531	NURSERY - T	040	INDIRECT C	0	0	0%	0	0%	1,076	0 0%	1,076 0%	1,076
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3531	NURSERY - T	041	AUDIT FUN	0	0	0%	0	0%	10	0 0%	10 0%	10
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3531	NURSERY - T	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3531	NURSERY - T	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3531	NURSERY - T	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3535	SITE MGT. &	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3535	SITE MGT. &	024	MAINT OTH	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3535	SITE MGT. &	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3535	SITE MGT. &	047	OWN FORC	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3535	SITE MGT. &	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3535	SITE MGT. &	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3535	SITE MGT. &	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3537	URBAN FORI	023	HEAT ELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3537	URBAN FORI	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3537	URBAN FORI	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3537	URBAN FORI	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3537	URBAN FORI	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3537	URBAN FORI	072	GRANTS FE	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3537	URBAN FORI	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3537	URBAN FORI	217	INTER-AGE	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3537	URBAN FORI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3538	FOREST STE	023	HEAT ELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3538	FOREST STE	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3538	FOREST STE	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3538	FOREST STE	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3538	FOREST STE	047	OWN FORC	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3538	FOREST STE	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3538	FOREST STE	073	GRANTS NO	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3538	FOREST STE	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3538	FOREST STE	217	INTER-AGE	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3538	FOREST STE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3539	TIMBER SAL	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3539	TIMBER SAL	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3539	TIMBER SAL	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3540	TAYLOR MILL	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3540	TAYLOR MILL	047	OWN FORC	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3540	TAYLOR MILL	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3540	TAYLOR MILL	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3542	INFESTATION	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3542	INFESTATION	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3542	INFESTATION	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3542	INFESTATION	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3544	WILDLIFE HA	022	RENTS-LEA	0	0	0%	0	0%	105,738	2,600 2%	14,197 18%	14,197
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3544	WILDLIFE HA	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3544	WILDLIFE HA	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3544	WILDLIFE HA	048	CONTRACT	0	0	0%	4,583	0%	0	0 0%	50,417 0%	55,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3544	WILDLIFE HA	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3544	WILDLIFE HA	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3544	WILDLIFE HA	217	INTER-AGE	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3544	WILDLIFE HA	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3545	FOREST LEG	030	EQUIPMEN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3545	FOREST LEG	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3545	FOREST LEG	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3545	FOREST LEG	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3545	FOREST LEG	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3545	FOREST LEG	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3545	FOREST LEG	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3546	FOREST LEG	030	EQUIPMEN	229	0	0%	249	0%	2,872	130 5%	3,128 4%	3,128
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3546	FOREST LEG	033	LAND ACQU	0	0	0%	188,333	0%	0	2,182,005 0%	2,071,667 105%	2,260,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3546	FOREST LEG	040	INDIRECT C	900	0	0%	900	0%	1,823	0 0%	1,823 0%	4,305
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3546	FOREST LEG	041	AUDIT FUN	11	0	0%	11	0%	19	0 0%	19 0%	40
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3546	FOREST LEG	070	IN STATE TI	0	0	0%	83	0%	0	512 0%	917 56%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3546	FOREST LEG	080	OUT OF ST	1,817	617	34%	2,192	28%	2,720	617 23%	3,280 19%	3,280
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3546	FOREST LEG	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	023	HEAT ELEC	0	0	0%	0	0%	7,923	7,526 95%	7,526 100%	7,526
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	039	TELECOMM	137	144	105%	137	105%	800	1,281 160%	800 160%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	040	INDIRECT C	4,875	0	0%	6,036	0%	12,726	0 0%	15,756 0%	15,756
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	041	AUDIT FUN	81	0	0%	80	0%	146	0 0%	145 0%	145
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	042	ADDITIONA	0	0	0%	0	0%	2,338	3,083 132%	3,419 90%	6,816
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	070	IN STATE TI	0	0	0%	0	0%	2,500	3,000 120%	3,000 100%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	072	GRANTS FE	1,140	0	0%	1,140	0%	2,000	910 45%	2,000 45%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	080	OUT OF ST	0	0	0%	167	0%	0	0 0%	1,833 0%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	217	INTER-AGE	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3547	URBAN FORI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3548	FOREST STE	023	HEAT ELEC	0	210	0%	0	0%	2,000	2,923 146%	3,000 97%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3548	FOREST STE	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3548	FOREST STE	040	INDIRECT C	0	0	0%	0	0%	1,745	0 0%	2,691 0%	2,691
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3548	FOREST STE	041	AUDIT FUN	0	0	0%	0	0%	20	0 0%	25 0%	25
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3548	FOREST STE	047	OWN FORC	0	197	0%	0	0%	2,198	3,423 156%	5,172 66%	5,172
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3548	FOREST STE	070	IN STATE TI	0	0	0%	0	0%	500	500 100%	500 100%	500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3548	FOREST STE	080	OUT OF ST	0	0	0%	83	0%	0	0 0%	917 0%	1,000

2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3548	FOREST STE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3564	FOREST HEA	033	LAND ACQU	0	0	0%	188,333	0%	0	0%	2,071,667	0%	2,260,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3564	FOREST HEA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3564	FOREST HEA	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3564	FOREST HEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3569	FOREST LAW	030	EQUIPMEN	0	0	0%	208	0%	0	222	0%	2,292	10%	2,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3569	FOREST LAW	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3569	FOREST LAW	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3569	FOREST LAW	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3569	FOREST LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3570	FOREST RES	023	HEAT ELEC	148	0	0%	148	0%	188	200	106%	188	106%	200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3570	FOREST RES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3570	FOREST RES	047	OWN FORC	0	103	0%	0	0%	353	1,741	494%	353	494%	2,100
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3570	FOREST RES	070	IN STATE TI	0	0	0%	0	0%	0	90	0%	0	0%	250
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3570	FOREST RES	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3570	FOREST RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3747	CLH TRACT I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3747	CLH TRACT I	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3747	CLH TRACT I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	16,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3747	CLH TRACT I	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3747	CLH TRACT I	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	3747	CLH TRACT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5019	COMBINED F	022	RENTS-LEA	800	0	0%	1,260	0%	7,088	10,368	146%	11,167	93%	15,905
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5019	COMBINED F	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5019	COMBINED F	030	EQUIPMEN	477	0	0%	535	0%	2,229	650	29%	2,500	26%	2,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5019	COMBINED F	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5019	COMBINED F	047	OWN FORC	0	0	0%	0	0%	7,000	6,893	98%	11,200	62%	11,200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5019	COMBINED F	048	CONTRACT	0	0	0%	0	0%	808	450	56%	3,193	14%	3,193
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5019	COMBINED F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5019	COMBINED F	070	IN STATE TI	0	0	0%	0	0%	819	0	0%	1,525	0%	1,525
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5019	COMBINED F	080	OUT OF ST/	0	0	0%	29	0%	0	0	0%	316	0%	345
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5019	COMBINED F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5130	ALBERT E PI	022	RENTS-LEA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5130	ALBERT E PI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5130	ALBERT E PI	047	OWN FORC	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5130	ALBERT E PI	048	CONTRACT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5130	ALBERT E PI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5130	ALBERT E PI	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5130	ALBERT E PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5200	FOX FORES	023	HEAT ELEC	947	229	24%	1,185	19%	5,433	6,201	114%	6,794	91%	7,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5200	FOX FORES	030	EQUIPMEN	0	0	0%	0	0%	680	469	69%	2,000	23%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5200	FOX FORES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5200	FOX FORES	039	TELECOMM	93	0	0%	138	0%	536	557	104%	800	70%	800
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5200	FOX FORES	049	TRANSFER	0	0	0%	0	0%	0	16,500	0%	0	0%	16,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5200	FOX FORES	054	TRUST FUN	207	14	7%	1,024	1%	3,856	17,884	464%	19,045	94%	20,400
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5200	FOX FORES	070	IN STATE TI	0	0	0%	0	0%	269	279	104%	1,600	17%	1,600
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5200	FOX FORES	080	OUT OF ST/	0	0	0%	0	0%	165	0	0%	500	0%	500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5200	FOX FORES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	023	HEAT ELEC	1,118	1,025	92%	1,674	61%	5,640	11,040	196%	8,445	131%	11,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	030	EQUIPMEN	401	0	0%	304	0%	58,605	43,733	75%	44,473	98%	44,733
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	039	TELECOMM	0	0	0%	0	0%	0	82	0%	0	0%	750
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	048	CONTRACT	0	80	0%	0	0%	0	10,000	0%	0	0%	74,920
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	049	TRANSFER	0	0	0%	0	0%	47,667	89,618	188%	53,008	169%	98,838
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	054	TRUST FUN	0	299	0%	0	0%	13,874	8,514	61%	7,663	111%	14,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	070	IN STATE TI	32	296	913%	32	913%	2,500	2,041	82%	2,500	82%	2,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5300	STONE ESTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5898	USDA-STATE	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5898	USDA-STATE	040	INDIRECT C	0	0	0%	974	0%	0	0	0%	10,714	0%	11,688
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5898	USDA-STATE	041	AUDIT FUN	0	0	0%	11	0%	0	0	0%	123	0%	134
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5898	USDA-STATE	070	IN STATE TI	0	0	0%	84	0%	0	0	0%	921	0%	1,005
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5898	USDA-STATE	103	CONTRACT	0	0	0%	0	0%	16,189	2,949	18%	75,085	4%	75,085
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	5898	USDA-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7200	FOREST IMP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7200	FOREST IMP	033	LAND ACQU	0	0	0%	0	0%	105,000	60,269	57%	65,000	93%	65,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7200	FOREST IMP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7200	FOREST IMP	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7200	FOREST IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7871	FOREST CO	022	RENTS-LEA	39	33	86%	86	38%	377	317	84%	841	38%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7871	FOREST CO	023	HEAT ELEC	335	1,364	407%	423	323%	7,603	9,265	122%	9,594	97%	10,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7871	FOREST CO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7871	FOREST CO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7871	FOREST CO	039	TELECOMM	307	87	28%	321	27%	2,543	3,132	123%	2,662	118%	3,200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7871	FOREST CO	048	CONTRACT	1,047	603	58%	1,259	48%	10,094	7,625	76%	12,145	63%	14,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7871	FOREST CO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7871	FOREST CO	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	7871	FOREST CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	8071	MINING PER	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	8071	MINING PER	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	8071	MINING PER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	8071	MINING PER	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	8071	MINING PER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	8682	MT. TOP TOV	048	CONTRACT	0	0	0%	2,375	0%	0	0	0%	26,125	0%	28,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	8682	MT. TOP TOV	049	TRANSFER	0	0	0%	6,958	0%	0	0	0%	76,542	0%	83,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	8682	MT. TOP TOV	103	CONTRACT	3,309	184	6%	6,441	3%	3,309	2,073	63%	6,441	32%	7,900
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	8682	MT. TOP TOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	9077	EDA COMMU	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	9077	EDA COMMU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	9077	EDA COMMU	048	CONTRACT	0	0	0%	0	0%	800,381	418,957	52%	1,110,204	38%	1,110,204
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	9077	EDA COMMU	102	CONTRACT	6,881	0	0%	9,944	0%	60,053	54,829	91%	86,781	63%	89,598
2013	010	35	Resources	035	RESOUI	ALL OTHE	3510	FORESTS AI	9077	EDA COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3146	FEMA 2008 J	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3146	FEMA 2008 J	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3146	FEMA 2008 J	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3146	FEMA 2008 J	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3146	FEMA 2008 J	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3320	CZM GRANT	103	CONTRACT	0	24,200	0%	2,017	1,200%	0	24,200	0%	22,183	109%	24,200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3344	State Park Gi	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3344	State Park Gi	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADM	022	RENTS-LEA	1,016	0	0%	126	0%	16,163	1,966	12%	2,000	98%	2,016
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADM	023	HEAT ELEC	115	0	0%	25	0%	4,028	914	23%	878	104%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADM	026	ORGANIZAT	0	0	0%	0	0%	800	300	38%	500	60%	500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADM	027	TRANSFER	2,108	847	40%	3,217	26%	9,608	8,126	85%	14,665	55%	18,266
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADM	030	EQUIPMEN	500	0	0%	278	0%	1,800	0	0%	1,000	0%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADM	033	LAND ACQU	0	0	0%	0	0%	2,498	24	1%	100	24%	100
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADM	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADM	039	TELECOMM	0	0	0%	0	0%	1,000	217	22%	250	87%	250

2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	042	ADDITIONA	0	0	0%	0	0%	21,685	22,600	104%	20,584	110%	22,600
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	047	OWN FORC	0	0	0%	176	0%	0	1,294	0%	1,933	67%	2,109
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	31,441
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	049	TRANSFER	0	0	0%	0	0%	200	200	100%	200	100%	200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	070	IN STATE TI	0	206	0%	0	0%	2,973	2,395	81%	2,500	96%	2,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	080	OUT OF ST/	0	0	0%	0	0%	470	0	0%	1,000	0%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3414	TRAILS ADMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3415	CONN. LAKE	022	RENTS-LEA	0	0	0%	0	0%	14,231	29,835	210%	14,542	205%	60,809
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3415	CONN. LAKE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3415	CONN. LAKE	047	OWN FORC	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3415	CONN. LAKE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3415	CONN. LAKE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3415	CONN. LAKE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3415	CONN. LAKE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3462	OCT 2005 FL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3462	OCT 2005 FL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3462	OCT 2005 FL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3462	OCT 2005 FL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3462	OCT 2005 FL	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3462	OCT 2005 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3463	MAY 2006 FL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3463	MAY 2006 FL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3463	MAY 2006 FL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3463	MAY 2006 FL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3463	MAY 2006 FL	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3463	MAY 2006 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3470	2007 STORM	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3470	2007 STORM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3470	2007 STORM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3470	2007 STORM	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3470	2007 STORM	103	CONTRACT	0	0	0%	0	0%	340,000	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3470	2007 STORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3484	GRANTS IN A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3484	GRANTS IN A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3484	GRANTS IN A	075	GRANTS SU	0	0	0%	0	0%	277,294	148,997	54%	291,650	51%	291,650
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3484	GRANTS IN A	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3484	GRANTS IN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3486	GRANT IN AI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3486	GRANT IN AI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3486	GRANT IN AI	075	GRANTS SU	0	0	0%	0	0%	232,634	209,339	90%	236,550	88%	236,550
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3486	GRANT IN AI	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3486	GRANT IN AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3488	GRANT IN AI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3488	GRANT IN AI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3488	GRANT IN AI	075	GRANTS SU	0	0	0%	0	0%	96,948	97,713	101%	106,200	92%	106,200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3488	GRANT IN AI	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3488	GRANT IN AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3556	GRANTS IN A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3556	GRANTS IN A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3556	GRANTS IN A	075	GRANTS SU	2,100	82,371	3,922%	2,820	2,921%	1,573,259	1,551,728	99%	2,112,992	73%	2,112,992
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3556	GRANTS IN A	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3556	GRANTS IN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	022	RENTS-LEA	0	20	0%	0	0%	18,239	20,632	113%	90,225	23%	116,928
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	023	HEAT ELEC	298	604	203%	660	91%	6,051	9,074	150%	13,397	68%	13,397
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	024	MAINT OTH	0	3,962	0%	0	0%	9,353	7,928	85%	26,449	30%	27,416
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	030	EQUIPMEN	0	0	0%	0	0%	51,754	0	0%	9,067	0%	9,067
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	047	OWN FORC	0	0	0%	0	0%	12,780	7,833	61%	29,180	27%	32,881
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	048	CONTRACT	0	0	0%	0	0%	1,141	853	75%	13,419	6%	13,419
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3558	TRAILS MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3562	TRAIL ACQU	022	RENTS-LEA	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3562	TRAIL ACQU	033	LAND ACQU	0	0	0%	31,549	0%	0	148,112	0%	347,043	43%	378,592
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3562	TRAIL ACQU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3562	TRAIL ACQU	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3562	TRAIL ACQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	022	RENTS-LEA	70	70	100%	109	64%	938	772	82%	1,461	53%	1,570
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	026	ORGANIZAT	0	0	0%	0	0%	10,987	14,535	132%	12,451	117%	16,604
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	027	TRANSFER	9,080	1,600	18%	13,807	12%	25,483	16,394	64%	38,748	42%	50,757
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	039	TELECOMM	907	410	45%	2,595	16%	1,909	4,690	246%	5,459	86%	8,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	042	ADDITIONA	0	0	0%	0	0%	24,286	30,950	127%	32,361	96%	56,362
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	049	TRANSFER	0	0	0%	0	0%	787	787	100%	787	100%	787
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	057	BOOKS PEI	0	0	0%	42	0%	0	257	0%	458	56%	500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	066	EMPLOYEE	0	0	0%	0	0%	1,100	0	0%	1,500	0%	1,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	069	PROMOTIO	0	0	0%	2,083	0%	0	9,643	0%	22,917	42%	25,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	070	IN STATE TI	275	25	9%	275	9%	5,000	3,516	70%	5,000	70%	5,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	080	OUT OF ST/	0	723	0%	0	0%	0	2,905	0%	0	0%	5,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	102	CONTRACT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3701	PARKS ADMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3702	STATE PARK	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3702	STATE PARK	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3702	STATE PARK	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3702	STATE PARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	022	RENTS-LEA	0	256	0%	0	0%	340,605	342,503	101%	344,997	99%	345,218
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	023	HEAT ELEC	24,430	60,338	247%	26,594	227%	997,816	1,097,187	110%	1,086,182	101%	1,105,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	024	MAINT OTH	1,730	3,437	199%	1,179	292%	216,207	128,122	59%	147,365	87%	153,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	026	ORGANIZAT	0	0	0%	0	0%	34,366	31,920	93%	35,000	91%	35,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	027	TRANSFER	0	199	0%	0	0%	12,067	26,780	222%	21,109	127%	31,036
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	030	EQUIPMEN	0	110	0%	0	0%	47,342	54,978	116%	63,003	87%	63,003
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	039	TELECOMM	0	3,241	0%	0	0%	643	16,816	2,617%	17,000	99%	17,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	042	ADDITIONA	0	0	0%	0	0%	34,577	46,000	133%	46,000	100%	46,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	044	DEBT SERV	0	0	0%	0	0%	27,822	82,303	296%	27,877	295%	82,303
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	047	OWN FORC	1,323	6,209	469%	3,188	195%	61,199	151,862	248%	147,463	103%	151,942
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	061	UNEMPLOY	407	2,192	538%	417	525%	25,102	34,909	139%	25,724	136%	39,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	062	WORKERS	20,984	12,442	59%	5,696	218%	251,021	35,043	14%	68,133	51%	85,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	069	PROMOTIO	12,968	11,704	90%	15,263	77%	254,583	274,839	108%	299,650	92%	300,000

2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	070	IN STATE TI	0	0	0%	0	0%	216	853	395%	1,361	63%	1,600
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	080	OUT OF ST	0	0	0%	0	0%	9,018	8,333	92%	9,400	89%	9,400
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3703	CANNON MO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	023	HEAT ELEC	2,354	1,850	79%	5,907	31%	17,932	43,759	244%	45,000	97%	45,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	026	ORGANIZAT	0	0	0%	0	0%	5,000	5,040	101%	5,500	92%	5,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	030	EQUIPMEN	0	13,903	0%	0	0%	5,867	67,509	1,151%	57,898	117%	75,266
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	042	ADDITIONA	0	0	0%	0	0%	973	1,000	103%	1,000	100%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	047	OWN FORC	176	291	166%	71	409%	59,142	5,255	9%	24,000	22%	24,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	048	CONTRACT	0	0	0%	0	0%	18,801	255	1%	20,000	1%	20,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	062	WORKERS	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	070	IN STATE TI	0	0	0%	0	0%	36	190	527%	500	38%	500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	080	OUT OF ST	0	0	0%	0	0%	1,673	1,010	60%	3,000	34%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3704	SKI SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3705	CANNON MT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3705	CANNON MT	044	DEBT SERV	0	0	0%	0	0%	448,763	547,420	122%	439,457	125%	600,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3705	CANNON MT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3705	CANNON MT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3705	CANNON MT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3713	HAMPTON B	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3713	HAMPTON B	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3713	HAMPTON B	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3713	HAMPTON B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3713	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3717	LWCF GRAN	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3717	LWCF GRAN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3717	LWCF GRAN	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3717	LWCF GRAN	040	INDIRECT C	0	7,236	0%	0	0%	3,791	7,236	191%	38,473	19%	90,450
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3717	LWCF GRAN	041	AUDIT FUN	0	15	0%	0	0%	57	15	26%	530	3%	750
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3717	LWCF GRAN	070	IN STATE TI	0	0	0%	0	0%	136	153	112%	2,310	7%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3717	LWCF GRAN	072	GRANTS FE	623	200,892	32,224%	6,980	2,878%	26,064	270,255	1,037%	291,813	93%	820,743
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3717	LWCF GRAN	080	OUT OF ST	0	2,491	0%	854	292%	0	2,691	0%	9,396	29%	10,250
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3717	LWCF GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	022	RENTS-LEA	521	811	156%	1,165	70%	24,593	58,990	240%	54,962	107%	74,199
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	023	HEAT ELEC	26,518	18,940	71%	26,953	70%	287,346	255,688	89%	292,062	88%	294,999
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	024	MAINT OTH	391	161	41%	586	27%	6,513	10,715	165%	9,768	110%	14,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	027	TRANSFER	19,192	3,199	17%	24,403	13%	53,951	36,368	67%	68,599	53%	84,995
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	030	EQUIPMEN	26,687	19,538	73%	64,909	30%	28,826	105,193	365%	70,111	150%	340,710
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	039	TELECOMM	0	8,785	0%	0	0%	14,997	80,093	534%	83,500	96%	83,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	042	ADDITIONA	0	0	0%	0	0%	48,881	53,318	109%	65,991	81%	122,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	044	DEBT SERV	0	0	0%	0	0%	29,570	34,327	116%	29,202	118%	34,327
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	047	OWN FORC	85	6,535	7,676%	129	5,076%	53,270	60,440	113%	80,563	75%	82,562
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	048	CONTRACT	0	0	0%	0	0%	52,833	55,308	105%	63,932	87%	70,180
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	066	EMPLOYEE	45	0	0%	500	0%	45	210	467%	500	42%	500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	069	PROMOTIO	0	7,512	0%	0	0%	2,317	8,392	362%	2,548	329%	85,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	070	IN STATE TI	0	95	0%	0	0%	556	476	86%	912	52%	1,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	102	CONTRACT	0	0	0%	0	0%	37,890	2,117	6%	11,250	19%	11,250
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	103	CONTRACT	6,946	57,759	832%	12,741	453%	186,628	352,560	189%	342,336	103%	473,519
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	228	ELECTRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3720	SERVICE PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3721	ODIORNE PC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3721	ODIORNE PC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3721	ODIORNE PC	073	GRANTS NO	0	0	0%	1,662	0%	0	0	0%	18,287	0%	19,950
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3721	ODIORNE PC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3721	ODIORNE PC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	022	RENTS-LEA	332	70	21%	553	13%	872	967	111%	1,453	67%	1,570
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	023	HEAT ELEC	132	184	139%	148	124%	6,231	8,641	139%	6,955	124%	20,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	024	MAINT OTH	0	0	0%	0	0%	80	0	0%	500	0%	500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	030	EQUIPMEN	0	4,605	0%	0	0%	25,921	9,320	36%	39,246	24%	50,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	039	TELECOMM	389	790	203%	935	85%	2,774	6,453	233%	6,667	97%	7,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	047	OWN FORC	2,110	957	45%	3,176	30%	27,335	6,103	22%	41,140	15%	50,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	048	CONTRACT	0	0	0%	1,175	0%	-391	4,602	0%	12,925	36%	14,100
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	080	OUT OF ST	0	84	0%	0	0%	142	319	224%	3,000	11%	3,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	103	CONTRACT	65	0	0%	77	0%	6,424	4,858	76%	7,610	64%	9,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3722	CONCESSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3723	HAMPTON B	030	EQUIPMEN	0	1,500	0%	0	0%	1,549	1,500	97%	1,952	77%	1,952
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3723	HAMPTON B	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3723	HAMPTON B	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3723	HAMPTON B	073	GRANTS NO	0	0	0%	852	0%	0	0	0%	9,377	0%	10,229
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3723	HAMPTON B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3723	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3736	STATE PARK	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3736	STATE PARK	047	OWN FORC	0	0	0%	0	0%	529	0	0%	363	0%	363
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3736	STATE PARK	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3736	STATE PARK	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3736	STATE PARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3737	MONADNOC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3737	MONADNOC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3737	MONADNOC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3737	MONADNOC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3737	MONADNOC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3737	MONADNOC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3737	MONADNOC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3737	MONADNOC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3737	MONADNOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	022	RENTS-LEA	1,848	1,881	102%	3,072	61%	22,721	33,457	147%	37,776	89%	38,027
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	023	HEAT ELEC	5,907	5,756	97%	9,051	64%	111,836	107,228	96%	171,351	63%	181,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	024	MAINT OTH	0	0	0%	1,412	0%	0	2,427	0%	15,528	16%	16,940
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	030	EQUIPMEN	0	1,002	0%	0	0%	34,605	59,509	172%	200,597	30%	203,548
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	033	LAND ACQU	0	0	0%	0	0%	212,358	212,358	100%	212,360	100%	212,360
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	039	TELECOMM	81	591	730%	3,042	19%	151	4,942	3,275%	5,665	87%	7,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	044	DEBT SERV	7,667	0	0%	7,494	0%	142,083	131,376	92%	138,887	95%	138,887
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	047	OWN FORC	84	584	695%	80	733%	10,984	7,637	70%	10,412	73%	12,100
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	048	CONTRACT	50	50	100%	173	29%	5,709	4,867	85%	19,706	25%	22,070

2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	066	EMPLOYEE	0	0	0%	0	0%	670	885	132%	1,000	89%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	070	IN STATE TI	0	0	0%	100	0%	0	418	0%	1,100	38%	1,200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	080	OUT OF ST	0	0	0%	108	0%	0	203	0%	1,192	17%	1,300
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	103	CONTRACT	0	0	0%	0	0%	2,689	6,778	252%	6,661	102%	7,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3742	MT WASHIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3744	MT WASHIN	030	EQUIPMEN	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3744	MT WASHIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3744	MT WASHIN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3744	MT WASHIN	048	CONTRACT	0	0	0%	0	0%	0	2,710	0%	0	0%	3,565
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3744	MT WASHIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3744	MT WASHIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3744	MT WASHIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3745	CLH STEWA	030	EQUIPMEN	1,775	0	0%	8,166	0%	3,043	147	5%	14,000	1%	14,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3745	CLH STEWA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3745	CLH STEWA	047	OWN FORC	0	0	0%	1,250	0%	0	10,000	0%	13,750	73%	15,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3745	CLH STEWA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3745	CLH STEWA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3745	CLH STEWA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3745	CLH STEWA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3745	CLH STEWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3746	CLH ROAD M	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3746	CLH ROAD M	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3746	CLH ROAD M	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3746	CLH ROAD M	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3746	CLH ROAD M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3750	PROMOTION	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3750	PROMOTION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3750	PROMOTION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3750	PROMOTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3750	PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3754	WENTWORT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3754	WENTWORT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3754	WENTWORT	073	GRANTS NO	0	0	0%	0	0%	2,782	0	0%	15	0%	15
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3754	WENTWORT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3754	WENTWORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3768	NRTF 04	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3768	NRTF 04	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3768	NRTF 04	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3768	NRTF 04	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3772	RECREATION	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3772	RECREATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3772	RECREATION	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3772	RECREATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3772	RECREATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	022	RENTS-LEA	0	0	0%	4,167	0%	0	10,868	0%	45,833	24%	50,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	030	EQUIPMEN	0	0	0%	0	0%	10,956	15,200	139%	50,000	30%	50,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	033	LAND ACQU	0	0	0%	0	0%	5,000	0	0%	30,000	0%	30,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	047	OWN FORC	1,237	0	0%	80,000	0%	1,237	33,718	2,727%	80,000	42%	80,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	074	GRANTS FO	0	15,871	0%	0	0%	783,383	533,628	68%	1,199,284	44%	1,280,416
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	075	GRANTS SU	0	0	0%	833	0%	0	748	0%	9,167	8%	10,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	080	OUT OF ST	0	818	0%	0	0%	1,083	977	90%	2,011	49%	3,600
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3777	NATL RECRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3999	LAND - WATE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3999	LAND - WATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3999	LAND - WATE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3999	LAND - WATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3999	LAND - WATE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3999	LAND - WATE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3999	LAND - WATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	3999	LAND - WATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	4044	FEMA 2008 I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	4044	FEMA 2008 I	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	4044	FEMA 2008 I	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	4044	FEMA 2008 I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	4044	FEMA 2008 I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	4044	FEMA 2008 I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	6161	UNEMPLOYM	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	6161	UNEMPLOYM	061	UNEMPLOY	9,608	18,071	188%	6,586	274%	53,287	39,680	74%	36,525	109%	42,750
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	6161	UNEMPLOYM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	6161	UNEMPLOYM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	6161	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7044	HAMPTON B	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7044	HAMPTON B	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7044	HAMPTON B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7044	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	023	HEAT ELEC	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	024	MAINT OTH	0	0	0%	417	0%	0	2,050	0%	4,583	45%	5,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	030	EQUIPMEN	0	0	0%	0	0%	1,679	843	50%	5,000	17%	5,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	039	TELECOMM	0	54	0%	0	0%	1,482	560	38%	968	58%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	048	CONTRACT	0	5	0%	0	0%	2,623	34,707	1,323%	24,574	141%	83,023
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7300	HAMPTON M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	022	RENTS-LEA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	024	MAINT OTH	0	0	0%	0	0%	2,277	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	030	EQUIPMEN	3,595	0	0%	8,957	0%	38,136	88,949	233%	95,000	94%	95,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	044	DEBT SERV	0	0	0%	0	0%	93,002	95,257	102%	101,594	94%	200,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	048	CONTRACT	28,195	-24,200	-86%	33,845	-72%	110,722	53,616	48%	132,911	40%	156,564
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	103	CONTRACT	8,081	4,796	59%	49,575	10%	8,081	84,855	1,050%	49,575	171%	92,863
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	7301	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	8146	WORKERS C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	8146	WORKERS C	062	WORKERS	-530	-3,147	0%	-586	0%	104,866	57,401	55%	115,875	50%	140,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	8146	WORKERS C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	8146	WORKERS C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	8146	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	8669	HOMELAND S	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3515	PARKS AND	8669	HOMELAND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	1872	TPK WELCO	022	RENTS-LEA	0	0	0%	0	0%	1,575	2,160	137%	3,629	60%	5,620
2013	017	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	1872	TPK WELCO	023	HEAT ELEC	12,490	9,927	79%	14,455	69%	123,388	122,099	99%	142,801	86%	147,000

2013	017	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	1872	TPK WELCO	024	MAINT OTH	0	0	0%	0	0%	1,109	0	0%	1,013	0%	1,013
2013	017	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	1872	TPK WELCO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	017	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	1872	TPK WELCO	030	EQUIPMEN	40,320	0	0%	4,094	0%	59,034	699	1%	5,994	12%	5,994
2013	017	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	1872	TPK WELCO	047	OWN FORC	0	0	0%	0	0%	0	1,458	0%	0	0%	11,944
2013	017	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	1872	TPK WELCO	048	CONTRACT	68	34	50%	1,351	3%	323	1,758	544%	6,417	27%	7,092
2013	017	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	1872	TPK WELCO	070	IN STATE TI	354	171	48%	351	49%	2,015	2,315	115%	2,000	116%	3,500
2013	017	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	1872	TPK WELCO	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	1872	TPK WELCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3576	INTERNATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3576	INTERNATIO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3576	INTERNATIO	069	PROMOTIO	25,000	142	1%	22,802	1%	104,403	94,410	90%	95,224	99%	95,224
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3576	INTERNATIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3576	INTERNATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3576	INTERNATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	022	RENTS-LEA	156	156	100%	292	53%	1,712	1,716	100%	3,208	53%	3,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	026	ORGANIZAT	0	0	0%	0	0%	5,760	1,820	32%	10,000	18%	10,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	027	TRANSFER	7,058	1,035	15%	8,954	12%	16,693	10,193	61%	21,177	48%	24,835
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	049	TRANSFER	0	0	0%	0	0%	200	200	100%	200	100%	200
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	069	PROMOTIO	-20,001	18,504	0%	-20,953	0%	1,301,654	1,324,452	102%	1,363,632	97%	1,421,540
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	070	IN STATE TI	137	144	105%	161	89%	6,582	3,445	52%	7,744	44%	8,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	075	GRANTS SU	0	29,603	0%	0	0%	297,055	542,086	182%	851,757	64%	907,678
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	080	OUT OF ST	0	1,084	0%	0	0%	8,482	10,798	127%	17,493	62%	18,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3620	DIVISION OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3625	TRAVEL/TOU	030	EQUIPMEN	0	235	0%	833	28%	0	235	0%	9,167	3%	10,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3625	TRAVEL/TOU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3625	TRAVEL/TOU	069	PROMOTIO	57,832	2,504	4%	113,475	2%	57,896	59,816	103%	113,600	53%	118,640
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3625	TRAVEL/TOU	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3625	TRAVEL/TOU	080	OUT OF ST	0	0	0%	333	0%	0	1,591	0%	3,667	43%	4,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	3625	TRAVEL/TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5080	NCIC-COOS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5080	NCIC-COOS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5080	NCIC-COOS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5080	NCIC-COOS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5080	NCIC-COOS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5080	NCIC-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5452	USDA-COOS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5452	USDA-COOS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5452	USDA-COOS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5452	USDA-COOS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5452	USDA-COOS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5452	USDA-COOS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5452	USDA-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5874	TRAVEL - TO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5874	TRAVEL - TO	069	PROMOTIO	520,785	570,146	109%	1,126,642	51%	2,940,001	3,557,865	121%	6,360,261	56%	7,068,875
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5874	TRAVEL - TO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5874	TRAVEL - TO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3520	TRAVEL AND	5874	TRAVEL - TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	5919	HWY WELCC	022	RENTS-LEA	1,272	285	22%	1,463	19%	10,754	9,823	91%	12,369	79%	14,200
2013	015	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	5919	HWY WELCC	023	HEAT ELEC	14,305	11,746	82%	14,705	80%	149,335	125,391	84%	153,505	82%	158,500
2013	015	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	5919	HWY WELCC	024	MAINT OTH	0	0	0%	0	0%	1,083	0	0%	1,000	0%	1,000
2013	015	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	5919	HWY WELCC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	015	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	5919	HWY WELCC	030	EQUIPMEN	0	0	0%	0	0%	445	4,732	1,063%	19,000	25%	19,000
2013	015	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	5919	HWY WELCC	047	OWN FORC	0	39,164	0%	0	0%	408	39,287	9,637%	779	5,040%	125,214
2013	015	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	5919	HWY WELCC	048	CONTRACT	2,837	1,372	48%	8,036	17%	17,156	22,663	132%	48,593	47%	56,968
2013	015	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	5919	HWY WELCC	070	IN STATE TI	211	132	62%	1,042	13%	608	1,695	279%	3,000	56%	3,000
2013	015	35	Resources	035	RESOUI	ALL OTHE	3520	WELCOME C	5919	HWY WELCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3599	ARRA STIMU	0800	PUBLIC COM	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3599	ARRA STIMU	0801	INNOVATIVE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3599	ARRA STIMU	0802	DISTANCE LE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3599	ARRA STIMU	0803	BROADBAND	026	ORGANIZAT	0	0	0%	0	0%	160	20	13%	1,000	2%	1,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3599	ARRA STIMU	0803	BROADBAND	030	EQUIPMEN	0	0	0%	121	0%	0	0	0%	1,331	0%	1,452
2013	010	35	Resources	035	RESOUI	ALL OTHE	3599	ARRA STIMU	0803	BROADBAND	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	3599	ARRA STIMU	0803	BROADBAND	070	IN STATE TI	197	80	41%	387	21%	1,925	706	37%	3,780	19%	4,000
2013	010	35	Resources	035	RESOUI	ALL OTHE	3599	ARRA STIMU	0803	BROADBAND	080	OUT OF ST	0	0	0%	0	0%	1,604	217	13%	2,500	9%	2,500
2013	010	35	Resources	035	RESOUI	ALL OTHE	3599	ARRA STIMU	0803	BROADBAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	9998	ERP GRANT	9771	ACTIVITY AC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources	035	RESOUI	ALL OTHE	9998	ERP GRANT	9771	ACTIVITY AC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		35	Resources	035	RESOUI	ALL OTHER				CATEGORY TOTALS			2,304,208	2,609,813	113%	5,265,495	50%	26,501,213	36,317,777	137%	54,844,831	66%	72,641,763
2013		35	Resources	035	RESOUI	AGENCY TOTALS							3,806,919	4,905,554	129%	6,823,183	72%	48,820,588	58,088,192	119%	77,887,380	75%	98,575,750
2013	010	36	NH Port Au	036	NH POR	BENEFITS	3600	N.H. PORT A	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Au	036	NH POR	BENEFITS	9998	ERP GRANT	9772	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		36	NH Port Au	036	NH POR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Au	036	NH POR	CURRENT	3600	N.H. PORT A	0003	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Au	036	NH POR	CURRENT	9998	ERP GRANT	9772	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		36	NH Port Au	036	NH POR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013		36	NH Port Au	036	NH POR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	37	Comm Dev	037	COMM D	BENEFITS	3700	COMM DEVE	3641	COMMUNITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	37	Comm Dev	037	COMM D	BENEFITS	3700	COMM DEVE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	37	Comm Dev	037	COMM D	BENEFITS	9998	ERP GRANT	9773	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		37	Comm Dev	037	COMM D	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	37	Comm Dev	037	COMM D	CURRENT	3700	COMM DEVE	0003	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	37	Comm Dev	037	COMM D	CURRENT	3700	COMM DEVE	3641	COMMUNITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	37	Comm Dev	037	COMM D	CURRENT	9998	ERP GRANT	9773	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		37	Comm Dev	037	COMM D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	37	Comm Dev	037	COMM D	ALL OTHE	3700	COMM DEVE	3641	COMMUNITY	073	GRANTS NO	0	0	0%	0	0%	171,000	171,000	100%	171,000	100%	171,000
2013	010	37	Comm Dev	037	COMM D	ALL OTHE	3700	COMM DEVE	3641	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		37	Comm Dev	037	COMM D	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	171,000	171,000	100%	171,000	100%	171,000
2013		37	Comm Dev	037	COMM D	AGENCY TOTALS							0	0	0%	0	0%	171,000	171,000	100%	171,000	100%	171,000
2013	010	38	Treasury D	038	TREASU	FULL TIME	3800	TREASURY I	1050	TREASURY C	010	PERSONAL	20,295	33,545	165%	21,950	153%	264,597	288,405	109%	286,169	101%	320,199
2013	010	38	Treasury D	038	TREASU	FULL TIME	3800	TREASURY I	1050	TREASURY C	011	PERSONAL	8,028	12,042	150%	7,734	156%	97,536	97,941	100%	93,963	104%	105,564
2013	010	38	Treasury D	038	TREASU	FULL TIME	3800	TREASURY I	1050	TREASURY C	012	PERSONAL	12,907	18,421	143%	12,329	149%	162,000	156,444	97%	154,749	101%	173,242
2013	010	38	Treasury D	038	TREASU	FULL TIME	3800	TREASURY I	1050	TREASURY C	013	PERSONAL	4,575	7,283	159%	4,592	159%	55,194	56,814	103%	55,408	103%	62,296
2013	010	38	Treasury D	038	TREASU	FULL TIME	3805	ABANDONE	8021	ABANDONED	010	PERSONAL	33,446	40,862	122%	35,090	116%	370,989	347,580	94%	389,231	89%	441,866
2013	010	38	Treasury D	038	TREASU	FULL TIME	3805	ABANDONE	8021	ABANDONED	013	PERSONAL	4,575	6,862	150%	4,402	156%	72,278	55,725	77%	69,557	80%	76,160
2013		38	Treasury D	038	TREASU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			83,824	119,015	142%	86,097	138%	1,022,593	1,002,909	98%	1,049,076	96%	1,179,327
2013	010	38	Treasury D	038	TREASU	PART TIME	3800	TREASURY I	1050	TREASURY C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	PART TIME	3800	TREASURY I	2076	DEBT SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	PART TIME	3805	ABANDONE	8021	ABANDONED	050	PERSONAL	0	0	0%	1,083	0%	0	2,399	0%	11,917	20%	13,000
2013		38	Treasury D	038	TREASU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,083	0%	0	2,399	0%	11,917	20%	13,000
2013	010	38	Treasury D	038	TREASU	OVERTIME	3800	TREASURY I	1050	TREASURY C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	OVERTIME	3805	ABANDONE	8021	ABANDONED	018	OVERTIME	496	0	0%	1,574	0%	1,892	1,708	90%	6,000	28%	6,000
2013		38	Treasury D	038	TREASU	OVERTIME TOTALS				CATEGORY TOTALS			496	0	0%	1,574	0%	1,892	1,708	90%	6,000	28%	6,000
2013	010	38	Treasury D	038	TREASU	BENEFITS	3800	TREASURY I	1050	TREASURY C	060	BENEFITS	20,167	31,757	157%	21,648	147%	229,953	255,192	111%	246,836	103%	272,982
2013	010	38	Treasury D	038	TREASU	BENEFITS	3800	TREASURY I	1057	RETURN OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	BENEFITS	3800	TREASURY I	2076	DEBT SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	BENEFITS	3800	TREASURY I	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	BENEFITS	3800	TREASURY I	8020	NUCLEAR DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	BENEFITS	3800	TREASURY I	8023	GEN FUND D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	38	Treasury D	038	TREASU	BENEFITS	8033	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	38	Treasury D	038	TREASU	BENEFITS	3805	ABANDONE	8021	ABANDONE	060	BENEFITS	20,378	27,888	137%	22,596	123%	193,268	211,596	109%	214,304	99%	240,496
2013	010	38	Treasury D	038	TREASU	BENEFITS	3810	UNIQUE PR	1047	UNIQUE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	BENEFITS	3815	TRUST FUN	8024	BEN THOMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	BENEFITS	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	BENEFITS	9998	ERP GRANT	9774	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		38	Treasury D	038	TREASU	BENEFITS TOTALS				CATEGORY TOTALS			40,545	59,645	147%	44,244	135%	423,221	466,788	110%	461,140	101%	513,478
2013	010	38	Treasury D	038	TREASU	CONSULT	3800	TREASURY	1050	TREASURY C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	CONSULT	3800	TREASURY	2076	DEBT SERVI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	CONSULT	3805	ABANDONE	8021	ABANDONE	046	CONSULTA	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2013		38	Treasury D	038	TREASU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2013	040	38	Treasury D	038	TREASU	CURRENT	3800	TREASURY	0003	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	CURRENT	3800	TREASURY	1050	TREASURY C	020	CURRENT E	924	369	40%	5,236	7%	8,909	26,020	292%	50,480	52%	52,090
2013	010	38	Treasury D	038	TREASU	CURRENT	3800	TREASURY	1057	RETURN OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	CURRENT	3800	TREASURY	2076	DEBT SERVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	CURRENT	3800	TREASURY	8020	NUCLEAR DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	CURRENT	3800	TREASURY	8023	GEN FUND D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	CURRENT	3800	TREASURY	8033	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	CURRENT	3805	ABANDONE	8021	ABANDONE	020	CURRENT E	19,433	16,514	85%	34,510	48%	413,564	615,632	149%	734,432	84%	762,532
2013	010	38	Treasury D	038	TREASU	CURRENT	3810	UNIQUE PR	1047	UNIQUE PR	020	CURRENT E	0	0	0%	0	0%	205,674	242,437	118%	284,193	85%	284,193
2013	010	38	Treasury D	038	TREASU	CURRENT	3815	TRUST FUN	8024	BEN THOMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	CURRENT	3820	LCHIP	1390	LCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	CURRENT	9998	ERP GRANT	9774	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		38	Treasury D	038	TREASU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			20,357	16,883	83%	39,745	42%	628,146	884,089	141%	1,069,106	83%	1,098,815
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	022	RENTS-LEA	156	156	100%	308	51%	1,614	1,716	106%	3,192	54%	3,500
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	024	MAINT OTH	0	0	0%	42	0%	0	253	0%	458	55%	500
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	026	ORGANIZAT	0	0	0%	0	0%	2,775	3,175	114%	3,950	80%	3,950
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	027	TRANSFER	0	0	0%	42	0%	0	0	0%	461	0%	503
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	030	EQUIPMENT	0	0	0%	208	0%	0	1,949	0%	2,292	85%	2,500
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	037	TECHNOLO	400	0	0%	2,646	0%	3,656	2,855	78%	24,200	12%	24,200
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	038	TECHNOLO	171	145	85%	712	20%	2,984	6,760	227%	12,404	55%	13,565
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	039	TELECOMM	947	801	85%	1,697	47%	6,521	8,864	136%	11,685	76%	14,475
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	049	TRANSFER	0	0	0%	0	0%	400	400	100%	400	100%	400
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	066	EMPLOYEE	0	0	0%	0	0%	210	350	167%	1,000	35%	1,000
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	070	IN STATE TI	0	0	0%	183	0%	0	85	0%	2,017	4%	2,200
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	103	CONTRACT	13	13	100%	41	31%	186	138	74%	609	23%	650
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	226	REPLACEM	-2,696	-12,443	0%	-2,995	0%	-14,261	448	0%	-15,846	0%	1
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1050	TREASURY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1057	RETURN OF	253	OUTDATED	0	0	0%	0	0%	21	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1057	RETURN OF	254	ESCHEATE	230,069	261,445	114%	234,228	112%	2,244,494	2,417,342	108%	2,285,074	106%	2,440,204
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	1057	RETURN OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	043	DEBT SERV	11,400,966	4,574,250	40%	12,175,624	38%	58,371,416	55,705,287	95%	62,337,560	89%	75,437,014
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	044	DEBT SERV	1,128,870	0	0%	1,207,097	0%	19,018,773	19,391,753	102%	20,336,702	95%	25,388,620
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	575	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	2076	DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	5972	DEBT SERVI	575	DEBT SERV	0	0	0%	0	0%	6,367,408	6,119,408	96%	6,299,558	97%	14,424,456
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	5972	DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8020	NUCLEAR DE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8020	NUCLEAR DE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8020	NUCLEAR DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8023	GEN FUND D	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8023	GEN FUND D	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8023	GEN FUND D	075	GRANTS SU	0	0	0%	11,302	0%	0	0	0%	124,322	0%	135,623
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8023	GEN FUND D	248	MEALS AND	0	0	0%	0	0%	58,805,057	58,805,057	100%	58,805,057	100%	58,805,057
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8023	GEN FUND D	249	STATE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8023	GEN FUND D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8033	WORKERS C	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8033	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8713	CCSNH DEB	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8713	CCSNH DEB	044	DEBT SERV	157,637	0	0%	0	0%	1,831,396	1,812,302	99%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3800	TREASURY	8713	CCSNH DEB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	022	RENTS-LEA	156	156	100%	258	61%	1,962	1,716	87%	3,242	53%	3,500
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	024	MAINT OTH	0	0	0%	0	0%	462	0	0%	750	0%	750
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	026	ORGANIZAT	0	0	0%	0	0%	1,200	1,200	100%	2,200	55%	2,200
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	027	TRANSFER	0	0	0%	42	0%	0	0	0%	460	0%	502
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	028	TRANSFER	2,184	1,367	63%	2,238	61%	12,461	9,807	79%	12,772	77%	13,318
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	029	INTRA-AGE	15,310	0	0%	15,428	0%	48,726	48,396	99%	49,100	99%	66,585
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	030	EQUIPMENT	0	0	0%	0	0%	5,604	5,250	94%	5,751	91%	7,752
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	037	TECHNOLO	0	0	0%	0	0%	2,252	693	31%	7,000	10%	7,000
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	038	TECHNOLO	62	73	117%	228	32%	9,786	4,689	48%	35,878	13%	36,260
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	039	TELECOMM	687	378	55%	1,407	27%	4,248	4,817	113%	8,702	55%	10,950
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	042	ADDITIONA	0	5,509	0%	0	0%	23,825	21,634	91%	24,661	88%	34,964
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	049	TRANSFER	0	0	0%	0	0%	400	400	100%	400	100%	400
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	066	EMPLOYEE	0	0	0%	708	0%	0	1,200	0%	7,792	15%	8,500
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	070	IN STATE TI	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	080	OUT OF ST	0	0	0%	708	0%	0	0	0%	7,792	0%	8,500
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3805	ABANDONE	8021	ABANDONE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3810	UNIQUE PR	1047	UNIQUE PR	026	ORGANIZAT	0	0	0%	0	0%	6,500	6,500	100%	13,500	48%	13,500
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3810	UNIQUE PR	1047	UNIQUE PR	029	INTRA-AGE	6,737	0	0%	6,490	0%	20,747	21,006	101%	19,986	105%	27,307
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3810	UNIQUE PR	1047	UNIQUE PR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3810	UNIQUE PR	1047	UNIQUE PR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3810	UNIQUE PR	1047	UNIQUE PR	107	SCHOLARS	0	0	0%	0	0%	500,000	500,000	100%	429,185	116%	500,000
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3810	UNIQUE PR	1047	UNIQUE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3815	TRUST FUN	5915	HAMILTON S	054	TRUST FUN	0	0	0%	0	0%	400	400	100%	400	100%	400
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3815	TRUST FUN	5915	HAMILTON S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3815	TRUST FUN	8024	BEN THOMP	054	TRUST FUN	7,972	7,972	100%	7,972	100%	31,887	31,887	100%	31,888	100%	31,888
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3815	TRUST FUN	8024	BEN THOMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3820	LCHIP	1390	LCHIP	076	LCHIP	58,363	9,004	15%	99,723	9%	1,562,820	2,041,288	131%	2,670,361	76%	2,849,751
2013	010	38	Treasury D	038	TREASU	ALL OTHE	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		38	Treasury D	038	TREASU	ALL OTHER				CATEGORY TOTALS			13,008,003	4,848,825	37%	13,766,795	35%	148,875,930	146,979,024	99%	153,571,956	96%	180,327,946
2013		38	Treasury D	038	TREASU	AGENCY TOTALS							13,153,225	5,044,369	38%	13,940,164	36%	150,951,784	149,336,917	99%	156,176,070	96%	183,146,066
2013	010	39	Board of M	039	BOARD	PART TIME	3923	BOARD OF N	4423	BOARD OF M	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		39	Board of M	039	BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	BENEFITS	3923	BOARD OF N	4423	BOARD OF M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	BENEFITS	3923	BOARD OF N	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	BENEFITS	9998	ACTIVITY AC	9749	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		39	Board of M	039	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	CURRENT	3923	BOARD OF N	0003	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	CURRENT	3923	BOARD OF N	4423	BOARD OF M	020	CURRENT E	0	0	0%	0	0%	41	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	CURRENT	9998	ACTIVITY AC	9749	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		39	Board of M	039	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	41	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	ALL OTHE	3923	BOARD OF N	4423	BOARD OF M	022	RENTS-LEA	0	0	0%	0	0%	118	0	0%	0	0%	0

2013	010	39	Board of M	039	BOARD	ALL OTHE	3923	BOARD OF N	4423	BOARD OF M	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	ALL OTHE	3923	BOARD OF N	4423	BOARD OF M	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	ALL OTHE	3923	BOARD OF N	4423	BOARD OF M	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	ALL OTHE	3923	BOARD OF N	4423	BOARD OF M	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	39	Board of M	039	BOARD	ALL OTHE	3923	BOARD OF N	4423	BOARD OF M	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013		39	Board of M	039	BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	118	0%	0	0%	0	0%	0
2013		39	Board of M	039	BOARD	AGENCY TOTALS							0	0	0%	0	0%	159	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	0000	UNRESTRIC	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	1230	VISITORS CE	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	1471	FOUR BICEN	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	1479	HISTORIC FL	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	1485	FLAG RESTO	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	5424	UNEMPLOYM	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	6191	WORKERS C	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	8860	DISASTER R	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	8865	NH RETIRE S	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	8870	JOINT HISTO	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	8872	NH HERITAG	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0400	LEGISLATIVE	8875	CIVIL WAR M	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0410	SENATE	1170	SENATE	011	PERSONAL	0	0	0%	0	0%	60	5,785	9,642%	6,821	85%	6,821	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0410	SENATE	1170	SENATE	012	PERSONAL	0	461	0%	0	0%	0	461	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0410	SENATE	1170	SENATE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0410	SENATE	1170	SENATE	016	PERSONAL	112,151	168,836	151%	129,711	130%	1,313,424	1,319,260	100%	1,519,074	87%	1,712,981	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0420	HOUSE	1180	HOUSE	011	PERSONAL	0	200	0%	0	0%	798	79,925	10,019%	87,967	91%	88,000	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0420	HOUSE	1180	HOUSE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0420	HOUSE	1180	HOUSE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0420	HOUSE	1180	HOUSE	016	PERSONAL	115,262	162,738	141%	115,344	141%	1,435,845	1,346,854	94%	1,436,870	94%	1,608,861	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	1160	OPERATIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	1160	OPERATIONS	016	PERSONAL	14,930	23,033	154%	14,475	159%	179,464	180,246	100%	173,986	104%	195,699	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	1164	PROTECTIVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	1164	PROTECTIVE	016	PERSONAL	26,026	40,044	154%	25,425	157%	316,212	319,595	101%	308,912	103%	347,050	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	1165	HEALTH SER	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	1166	LEGISLATIVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	1166	LEGISLATIVE	016	PERSONAL	14,705	22,685	154%	14,428	157%	177,357	180,440	102%	174,013	104%	195,655	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	1229	VISITORS CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	1229	VISITORS CE	016	PERSONAL	7,427	11,142	150%	7,160	156%	89,424	89,428	100%	86,207	104%	96,948	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	4654	GENERAL CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0430	GENERAL C	4654	GENERAL CO	016	PERSONAL	30,355	35,285	116%	33,475	105%	366,660	396,610	108%	404,342	98%	454,554	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0440	LEGISLATIVE	1270	OFFICE OF L	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0440	LEGISLATIVE	1270	OFFICE OF L	016	PERSONAL	112,124	168,386	150%	111,848	151%	1,359,293	1,364,012	100%	1,355,944	101%	1,523,716	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0450	LEGISLATIVE	1221	BUDGET DIV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0450	LEGISLATIVE	1221	BUDGET DIV	016	PERSONAL	51,277	70,983	138%	50,572	140%	615,077	610,647	99%	606,611	101%	682,469	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0450	LEGISLATIVE	1222	AUDIT DIVISI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	0450	LEGISLATIVE	1222	AUDIT DIVISI	016	PERSONAL	123,994	201,344	162%	132,231	152%	1,634,181	1,584,794	97%	1,742,735	91%	1,944,150	
2013	010	4	Legislative	004	LEGISLA	FULL TIME	9998	ERP GRANT	9754	ACTIVITY AC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013		4	Legislative	004	LEGISLA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			608,252	905,137	149%	634,668	143%	7,487,796	7,478,058	100%	7,903,483	95%	8,856,904	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	0000	UNRESTRIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	1230	VISITORS CE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	1471	FOUR BICEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	1479	HISTORIC FL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	1485	FLAG RESTO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	5424	UNEMPLOYM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	6191	WORKERS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	8860	DISASTER R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	8865	NH RETIRE S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	8870	JOINT HISTO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	8872	NH HERITAG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0400	LEGISLATIVE	8875	CIVIL WAR M	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0410	SENATE	1170	SENATE	050	PERSONAL	658	3,500	532%	20,470	17%	2,552	9,754	382%	79,322	12%	104,919	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0420	HOUSE	1180	HOUSE	050	PERSONAL	18,431	36,153	196%	26,522	136%	143,619	166,460	116%	206,668	81%	231,722	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0430	GENERAL C	1160	OPERATIONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0430	GENERAL C	1164	PROTECTIVE	050	PERSONAL	0	0	0%	74	0%	0	0	0%	810	0%	884	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0430	GENERAL C	1165	HEALTH SER	050	PERSONAL	2,977	4,217	142%	3,232	130%	46,373	34,644	75%	50,346	69%	55,194	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0430	GENERAL C	1166	LEGISLATIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0430	GENERAL C	1229	VISITORS CE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0430	GENERAL C	4654	GENERAL CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0440	LEGISLATIVE	1270	OFFICE OF L	050	PERSONAL	1,387	4,104	296%	9,870	42%	2,434	14,372	591%	17,319	83%	19,000	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0450	LEGISLATIVE	1221	BUDGET DIV	050	PERSONAL	0	0	0%	6,146	0%	0	0	0%	67,609	0%	73,755	
2013	010	4	Legislative	004	LEGISLA	PART TIME	0450	LEGISLATIVE	1222	AUDIT DIVISI	050	PERSONAL	2,468	0	0%	3,857	0%	25,956	20,744	80%	40,559	51%	46,296	
2013	010	4	Legislative	004	LEGISLA	PART TIME	9998	ERP GRANT	9754	ACTIVITY AC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013		4	Legislative	004	LEGISLA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			25,921	47,974	185%	70,170	68%	220,933	245,974	111%	462,634	53%	531,770	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	1230	VISITORS CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	1471	FOUR BICEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	1479	HISTORIC FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	1485	FLAG RESTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	5424	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	6191	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	8860	DISASTER R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	8865	NH RETIRE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	8870	JOINT HISTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	8872	NH HERITAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0400	LEGISLATIVE	8875	CIVIL WAR M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0410	SENATE	1170	SENATE	060	BENEFITS	49,122	72,184	147%	52,152	138%	514,085	549,036	107%	545,801	101%	607,047	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0420	HOUSE	1180	HOUSE	060	BENEFITS	50,647	70,266	139%	55,016	128%	567,544	573,448	101%	616,506	93%	680,355	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0430	GENERAL C	1160	OPERATIONS	060	BENEFITS	9,906	15,389	155%	10,560	146%	104,807	116,943	112%	111,728	105%	123,681	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0430	GENERAL C	1164	PROTECTIVE	060	BENEFITS	14,372	21,553	150%	15,133	142%	151,749	167,419	110%	159,784	105%	176,830	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0430	GENERAL C	1165	HEALTH SER	060	BENEFITS	228	323	142%	273	118%	3,548	2,650	75%	4,250	62%	4,660	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0430	GENERAL C	1166	LEGISLATIVE	060	BENEFITS	7,811	11,434	146%	8,174	140%	82,232	90,374	110%	86,048	105%	95,565	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0430	GENERAL C	1229	VISITORS CE	060	BENEFITS	4,540	6,549	144%	6,489	101%	33,146	51,932	157%	47,373	110%	54,777	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0430	GENERAL C	4654	GENERAL CO	060	BENEFITS	12,879	14,045	109%	15,917	88%	139,717	146,500	105%	172,671	85%	191,684	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0440	LEGISLATIVE	1270	OFFICE OF L	060	BENEFITS	49,785	71,055	143%	50,445	141%	544,798	573,212	105%	552,014	104%	612,219	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0450	LEGISLATIVE	1221	BUDGET DIV	060	BENEFITS	23,649	30,631	130%	25,020	122%	261,019	263,036	101%	276,156	95%	305,925	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	0450	LEGISLATIVE	1222	AUDIT DIVISI	060	BENEFITS	60,572	94,511	156%	63,611	149%	706,055	725,798	103%	741,478	98%	814,707	
2013	010	4	Legislative	004	LEGISLA	BENEFITS	9998	ERP GRANT	9754	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013		4	Legislative	004	LEGISLA	BENEFITS TOTALS				CATEGORY TOTALS			283,510	407,939	144%	302,789	135%	3,108,699	3,260,347	105%	3,313,809	98%	3,667,450	
2013	010	4	Legislative	004	LEGISLA	CONSULT	0400	LEGISLATIVE	8870	JOINT HISTO	046	CONSULTA	0	0	0%	3,362	0%	0	7,510	0%	36,980	20%	40,341	
2013	010	4	Legislative	004	LEGISLA	CONSULT	0410	SENATE	1170	SENATE	046	CONSULTA	10,114	10,085	100%	10,282	98%	55,655	56,342	101%	56,580	100%	77,000	
2013	010	4	Legislative	004	LEGISLA	CONSULT	0420	HOUSE	1180	HOUSE	046	CONSULTA	0	0	0%	0	0%	25,500	208,460	817%	47,798	436%	212,000	
2013	010	4	Legislative	004	LEGISLA	CONSULT	0430	GENERAL C	1160	OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	CONSULT	0430	GENERAL C	4654	GENERAL CO	046	CONSULTA	0	0	0%	1	0%	0	0	0%	9	0%	10	
2013	010	4	Legislative	004	LEGISLA	CONSULT	0430	GENERAL C	8677	JOINT EXPEN	046	CONSULTA	0	1,626	0%	0	0%	2,422	1,626	67%	2,000	81%	2,000	
2013	010	4	Legislative	004	LEGISLA	CONSULT	0450	LEGISLATIVE	1221	BUDGET DIV	046	CONSULTA	1,032	1,818	176%	3,071	59%	5,042	12,767	253%	14,999	85%	15,000	
2013	010	4	Legislative	004	LEGISLA	CONSULT	0450	LEGISLATIVE	1222	AUDIT DIVISI	046	CONSULTA	49,999	101,765	204%	66,495	153%	361,197	509,674	141%	480,363	106%	570,000	
2013		4	Legislative	004	LEGISLA	CONSULTANTS TOTALS				CATEGORY TOTALS			61,145	115,294	189%	83,210	139%	449,815	796,378	177%	638,728	125%	916,351	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	0000	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	1230	VISITORS CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	1471	FOUR BICEN	020	CURRENT E	0	0	0%	244	0%	0	0	0%	2,679	0%	2,922	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	1479	HISTORIC FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	2	0%	2	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	1485	FLAG RESTO	020	CURRENT E	0	0	0%	490	0%	0	0	0%	5,392	0%	5,882	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	5424	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	6191	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	8860	DISASTER R	020	CURRENT E	0	0	0%	306	0%	0	0	0%	3,367	0%	3,673	

2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	8865	NH RETIRE S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	8870	JOINT HISTO	020	CURRENT E	0	0	0%	0	0%	3,280	0%	33,644	0%	33,644	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	8872	NH HERITAG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0400	LEGISLATIVE	8875	CIVIL WAR M	020	CURRENT E	0	0	0%	49	0%	0	0%	536	0%	585	
2013	010	4	Legislative	004	LEGISLA	CURRENT	0410	SENATE	1170	SENATE	020	CURRENT E	923	1,436	156%	1,249	115%	13,160	28,793	219%	17,812	162%	44,189
2013	010	4	Legislative	004	LEGISLA	CURRENT	0420	HOUSE	1180	HOUSE	020	CURRENT E	3,533	2,121	60%	11,830	18%	33,480	38,609	115%	112,123	34%	121,647
2013	010	4	Legislative	004	LEGISLA	CURRENT	0430	GENERAL C	1160	OPERATIONS	020	CURRENT E	146	37	26%	599	6%	1,019	1,387	136%	4,185	33%	5,000
2013	010	4	Legislative	004	LEGISLA	CURRENT	0430	GENERAL C	1164	PROTECTIVE	020	CURRENT E	167	27	16%	230	12%	206	31	15%	284	11%	3,729
2013	010	4	Legislative	004	LEGISLA	CURRENT	0430	GENERAL C	1165	HEALTH SER	020	CURRENT E	298	227	76%	392	58%	1,129	943	84%	1,484	64%	1,525
2013	010	4	Legislative	004	LEGISLA	CURRENT	0430	GENERAL C	1166	LEGISLATIVE	020	CURRENT E	0	330	0%	0	0%	89	952	1,072%	527	181%	2,006
2013	010	4	Legislative	004	LEGISLA	CURRENT	0430	GENERAL C	1229	VISITORS CE	020	CURRENT E	9	0	5%	47	1%	131	395	301%	693	57%	776
2013	010	4	Legislative	004	LEGISLA	CURRENT	0430	GENERAL C	4654	GENERAL CO	020	CURRENT E	1,985	2,465	124%	2,385	103%	25,659	15,245	59%	30,825	49%	33,784
2013	010	4	Legislative	004	LEGISLA	CURRENT	0430	GENERAL C	8677	JOINT EXPEN	020	CURRENT E	1,280	785	61%	1,646	48%	16,598	14,864	90%	21,341	70%	65,108
2013	010	4	Legislative	004	LEGISLA	CURRENT	0440	LEGISLATIVE	1270	OFFICE OF L	020	CURRENT E	425	469	110%	468	100%	15,448	15,919	103%	17,029	93%	19,326
2013	010	4	Legislative	004	LEGISLA	CURRENT	0450	LEGISLATIVE	1221	BUDGET DIV	020	CURRENT E	1,425	1,110	78%	3,096	36%	4,857	7,914	163%	10,550	75%	10,967
2013	010	4	Legislative	004	LEGISLA	CURRENT	0450	LEGISLATIVE	1222	AUDIT DIVISI	020	CURRENT E	437	710	162%	485	146%	9,643	9,014	93%	10,702	84%	12,860
2013	010	4	Legislative	004	LEGISLA	CURRENT	9998	ERP GRANT	9754	ACTIVITY ACI	020	CURRENT E	0	0	0%	0	0%	0	0%		0	0%	0
2013		4	Legislative	004	LEGISLA	CURRENT	EXPENSE TOTALS			CATEGORY TOTALS			10,628	9,719	91%	23,517	41%	124,698	134,066	108%	273,174	49%	367,625	
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	0000	UNRESTRICT	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	1230	VISITORS CE	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	1230	VISITORS CE	106	GOODS FO	851	7,599	893%	1,105	688%	35,580	37,011	104%	46,193	80%	49,072
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	1230	VISITORS CE	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	1471	FOUR BICEN	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	1471	FOUR BICEN	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	1479	HISTORIC FL	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	1479	HISTORIC FL	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	1485	FLAG RESTO	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	1485	FLAG RESTO	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	5424	UNEMPLOYN	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	5424	UNEMPLOYN	061	UNEMPLOY	876	4,146	473%	202	2,057%	60,441	18,052	30%	13,906	130%	13,906
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	5424	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	6191	WORKERS C	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	6191	WORKERS C	062	WORKERS	8,669	7,443	86%	2,340	318%	67,725	30,954	46%	18,280	169%	23,512
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	6191	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8701	SPECIAL LEG	289	LEGISLATIV	0	0	0%	242,066	0%	0	0%		2,662,726	0%	2,904,792
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8701	SPECIAL LEG	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8860	DISASTER R	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8860	DISASTER R	075	GRANTS SU	0	0	0%	0	0%	40,000	0%		25,221	0%	25,221
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8860	DISASTER R	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8865	NH RETIRE S	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8870	JOINT HISTO	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8870	JOINT HISTO	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8872	NH HERITAG	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8872	NH HERITAG	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8875	CIVIL WAR M	022	RENTS-LEA	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0400	LEGISLATIVE	8875	CIVIL WAR M	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0410	SENATE	1170	SENATE	022	RENTS-LEA	656	1,099	167%	672	163%	8,612	7,725	90%	8,827	88%	9,500
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0410	SENATE	1170	SENATE	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0410	SENATE	1170	SENATE	039	TELECOMM	2,713	1,311	48%	4,014	33%	13,661	15,076	110%	20,213	75%	24,192
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0410	SENATE	1170	SENATE	066	EMPLOYEE	0	0	0%	0	0%	0	219	0%	0	0%	219
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0410	SENATE	1170	SENATE	070	IN STATE TI	12,929	21,188	164%	17,566	121%	105,144	94,022	89%	142,846	66%	155,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0410	SENATE	1170	SENATE	080	OUT OF ST/	0	0	0%	0	0%	1,329	363	27%	9,104	4%	11,500
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0410	SENATE	1170	SENATE	285	PRESIDENT	272	315	116%	878	36%	1,392	3,930	282%	4,498	87%	4,499
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0410	SENATE	1170	SENATE	289	LEGISLATIV	0	0	0%	0	0%	0	0%		1	0%	1
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0%		0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	022	RENTS-LEA	25	287	1,128%	34	839%	2,838	3,466	122%	3,818	91%	4,200
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	024	MAINT OTH	5,904	0	0%	6,000	0%	5,904	5,904	100%	6,000	98%	6,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	030	EQUIPMENT	0	0	0%	0	0%	1,930	36,834	1,909%	38,894	95%	45,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	039	TELECOMM	4,744	2,362	50%	6,128	39%	23,688	26,262	111%	30,596	86%	36,653
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	070	IN STATE TI	126,050	150,304	119%	145,384	103%	833,165	770,895	93%	960,956	80%	1,038,500
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	080	OUT OF ST/	250	10,280	4,112%	2,018	510%	15,488	19,041	123%	124,995	15%	125,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	286	SPEAKERS	419	553	132%	514	108%	4,025	3,429	85%	4,938	69%	5,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	287	DEMOCRAT	0	68	0%	0	0%	1,794	3,008	168%	2,047	147%	3,250
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	288	REPUBLICA	307	355	116%	295	120%	1,928	2,110	109%	1,858	114%	3,250
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	289	LEGISLATIV	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	039	TELECOMM	1,342	660	49%	1,277	52%	7,579	7,261	96%	7,212	101%	8,392
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	047	OWN FORC	0	0	0%	0	0%	88	145	165%	1,629	9%	2,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	290	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	291	JOINT ORIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	292	REDISTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1164	PROTECTIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1164	PROTECTIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1164	PROTECTIVE	039	TELECOMM	527	358	68%	543	66%	3,678	3,894	106%	3,788	103%	4,271
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1164	PROTECTIVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1164	PROTECTIVE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1164	PROTECTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1165	HEALTH SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1165	HEALTH SER	030	EQUIPMENT	0	0	0%	1	0%	0	0	0%	9	0%	10
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1165	HEALTH SER	039	TELECOMM	62	38	61%	63	60%	403	418	104%	411	102%	475
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1165	HEALTH SER	066	EMPLOYEE	0	0	0%	1	0%	0	0	0%	9	0%	10
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1165	HEALTH SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1166	LEGISLATIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1166	LEGISLATIVE	030	EQUIPMENT	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1166	LEGISLATIVE	039	TELECOMM	115	58	50%	142	41%	694	637	92%	853	75%	994
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1166	LEGISLATIVE	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1166	LEGISLATIVE	080	OUT OF ST/	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1166	LEGISLATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1229	VISITORS CE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1229	VISITORS CE	030	EQUIPMENT	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1229	VISITORS CE	039	TELECOMM	107	71	66%	132	53%	884	763	86%	1,091	70%	1,224
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1229	VISITORS CE	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	1229	VISITORS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	4654	GENERAL CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	4654	GENERAL CO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	4654	GENERAL CO	030	EQUIPMENT	0	0	0%	1	0%	0	0	0%	9	0%	10
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	4654	GENERAL CO	037	TECHNOLO	40	0	0%	25	0%	8,094	22,898	283%	4,974	460%	75,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	4654	GENERAL CO	038	TECHNOLO	21,227	49	0%	20,981	0%	38,265	30,741	80%	37,821	81%	87,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	4654	GENERAL CO	039	TELECOMM	272	161	59%	872	18%	1,974	1,948	99%	6,322	31%	7,316
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	4654	GENERAL CO	066	EMPLOYEE	0	0	0%	1	0%	0	0	0%	9	0%	10
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	4654	GENERAL CO	070	IN STATE TI	0	0	0%	1	0%	0	0	0%	9	0%	10
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	4654	GENERAL CO	080	OUT OF ST/	0	0	0%	1	0%	0	0	0%	9	0%	10
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	4654	GENERAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8671	HOMELAND S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8671	HOMELAND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	022	RENTS-LEA	377	383	102%	465	82%	8,937	4,319	48%	11,034	39%	11,500

2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	026	ORGANIZAT	0	0	0%	0	0%	126,879	126,879	100%	219,029	58%	219,029
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	030	EQUIPMENT	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	049	TRANSFER	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	290	LEGISLATIV	18,741	23,606	126%	17,096	138%	218,664	190,993	87%	199,475	96%	220,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	291	JOINT ORIE	0	0	0%	917	0%	0	8,294	0%	10,083	82%	11,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	292	REDISTRIC	0	0	0%	2,648	0%	0	0	0%	29,125	0%	31,773
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0430	GENERAL C	8677	JOINT EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0440	LEGISLATIVE	1270	OFFICE OF L	022	RENTS-LEA	416	541	130%	483	112%	4,576	4,680	102%	5,317	88%	5,800
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0440	LEGISLATIVE	1270	OFFICE OF L	030	EQUIPMENT	0	0	0%	1	0%	0	0	0%	9	0%	10
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0440	LEGISLATIVE	1270	OFFICE OF L	039	TELECOMM	1,076	540	50%	1,151	47%	5,541	5,929	107%	5,925	100%	7,074
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0440	LEGISLATIVE	1270	OFFICE OF L	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1,970
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0440	LEGISLATIVE	1270	OFFICE OF L	070	IN STATE TI	0	0	0%	43	0%	0	100	0%	468	21%	510
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0440	LEGISLATIVE	1270	OFFICE OF L	080	OUT OF ST	0	0	0%	1	0%	0	0	0%	9	0%	10
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0440	LEGISLATIVE	1270	OFFICE OF L	290	LEGISLATIV	466	816	175%	719	113%	5,878	5,370	91%	9,074	59%	10,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0440	LEGISLATIVE	1270	OFFICE OF L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1221	BUDGET DIV	022	RENTS-LEA	359	402	112%	330	122%	5,915	5,622	95%	5,438	103%	6,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1221	BUDGET DIV	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1221	BUDGET DIV	030	EQUIPMENT	0	3,845	0%	0	0%	289	10,591	3,667%	1,285	824%	11,500
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1221	BUDGET DIV	039	TELECOMM	521	261	50%	552	47%	2,625	2,950	112%	2,781	106%	3,333
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1221	BUDGET DIV	066	EMPLOYEE	51	0	0%	111	0%	1,620	1,741	107%	3,498	50%	3,500
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1221	BUDGET DIV	070	IN STATE TI	0	0	0%	0	0%	377	0	0%	500	0%	500
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1221	BUDGET DIV	080	OUT OF ST	0	0	0%	0	0%	1,030	2,538	247%	5,098	50%	5,100
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1221	BUDGET DIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1222	AUDIT DIVISI	022	RENTS-LEA	590	0	0%	625	0%	98,566	102,244	104%	104,375	98%	105,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1222	AUDIT DIVISI	030	EQUIPMENT	0	0	0%	0	0%	0	4,788	0%	0	0%	20,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1222	AUDIT DIVISI	039	TELECOMM	302	149	49%	304	49%	1,715	1,808	105%	1,730	104%	2,040
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1222	AUDIT DIVISI	066	EMPLOYEE	-325	379	0%	-682	0%	17,672	8,176	46%	37,090	22%	39,500
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1222	AUDIT DIVISI	070	IN STATE TI	635	666	105%	3,999	17%	1,918	5,993	312%	12,081	50%	15,000
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1222	AUDIT DIVISI	080	OUT OF ST	0	0	0%	50	0%	0	249	0%	550	45%	600
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	0450	LEGISLATIVE	1222	AUDIT DIVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative	004	LEGISLA	ALL OTHE	9998	ERP GRANT	9754	ACTIVITY AC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		4	Legislative	004	LEGISLA	ALL OTHER				CATEGORY TOTALS			211,568	240,292	114%	483,335	50%	1,788,501	1,640,271	92%	4,867,984	34%	5,420,951
2013		4	Legislative	004	LEGISLA	AGENCY TOTALS							1,201,024	1,726,355	144%	1,597,689	108%	13,180,442	13,555,094	103%	17,459,812	78%	19,761,052
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5358	VETS HOME	010	PERSONAL	206,010	305,156	148%	199,951	153%	2,428,534	2,418,885	100%	2,357,109	103%	2,658,819
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5358	VETS HOME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5358	VETS HOME	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5358	VETS HOME	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5358	VETS HOME	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5358	VETS HOME	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5358	VETS HOME	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5358	VETS HOME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5358	VETS HOME	019	HOLIDAY PA	0	0	0%	0	0%	53,196	45,674	86%	53,196	86%	55,000
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5358	VETS HOME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5359	VETS HOME	010	PERSONAL	923,752	1,361,107	147%	941,729	145%	10,485,857	10,587,208	101%	10,689,928	99%	12,355,424
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5359	VETS HOME	011	PERSONAL	8,012	10,455	130%	8,550	122%	97,040	103,114	106%	103,562	100%	116,373
2013	010	43	NH Vetera	043	NH VETI	FULL TIME	4300	NH VETERA	5359	VETS HOME	019	HOLIDAY PA	102	0	0%	110	0%	289,431	244,887	85%	313,199	78%	292,318
2013		43	NH Vetera	043	NH VETI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,137,875	1,676,718	147%	1,150,341	146%	13,354,057	13,399,768	100%	13,516,992	99%	15,477,934
2013	010	43	NH Vetera	043	NH VETI	PART TIME	4300	NH VETERA	5358	VETS HOME	050	PERSONAL	6,667	13,939	209%	7,259	192%	91,976	108,583	118%	100,134	108%	118,996
2013	010	43	NH Vetera	043	NH VETI	PART TIME	4300	NH VETERA	5359	VETS HOME	050	PERSONAL	-13,279	96,659	0%	-13,585	0%	686,982	557,748	81%	702,820	79%	633,682
2013		43	NH Vetera	043	NH VETI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-6,611	110,599	0%	-6,326	0%	778,958	666,331	86%	802,954	83%	752,678
2013	010	43	NH Vetera	043	NH VETI	OVERTIME	4300	NH VETERA	5358	VETS HOME	018	OVERTIME	211	1,910	907%	223	855%	9,960	10,461	105%	10,565	99%	11,000
2013	010	43	NH Vetera	043	NH VETI	OVERTIME	4300	NH VETERA	5359	VETS HOME	018	OVERTIME	15,410	-84,055	-545%	15,795	-532%	232,127	160,949	69%	237,931	68%	107,810
2013		43	NH Vetera	043	NH VETI	OVERTIME TOTALS				CATEGORY TOTALS			15,621	-82,145	-526%	16,019	-513%	242,087	171,410	71%	248,496	69%	118,810
2013	010	43	NH Vetera	043	NH VETI	BENEFITS	4300	NH VETERA	5066	PRESERVAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	BENEFITS	4300	NH VETERA	5358	VETS HOME	060	BENEFITS	122,642	179,408	146%	126,770	142%	1,306,251	1,390,688	106%	1,350,218	103%	1,496,880
2013	010	43	NH Vetera	043	NH VETI	BENEFITS	4300	NH VETERA	5359	VETS HOME	060	BENEFITS	492,274	692,927	141%	543,422	128%	5,257,572	5,665,050	108%	5,803,844	98%	6,439,825
2013	010	43	NH Vetera	043	NH VETI	BENEFITS	4300	NH VETERA	5360	PHARMACY S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	BENEFITS	4300	NH VETERA	6162	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	BENEFITS	4300	NH VETERA	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	BENEFITS	4300	NH VETERA	8147	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	BENEFITS	9998	ERP GRANT	9777	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		43	NH Vetera	043	NH VETI	BENEFITS TOTALS				CATEGORY TOTALS			614,916	872,335	142%	670,192	130%	6,563,823	7,055,738	107%	7,154,062	99%	7,936,705
2013	010	43	NH Vetera	043	NH VETI	CONSULT	4300	NH VETERA	5358	VETS HOME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	CONSULT	4300	NH VETERA	5359	VETS HOME	046	CONSULTA	6,500	2,875	44%	6,236	46%	222,054	209,523	94%	213,026	98%	217,583
2013	010	43	NH Vetera	043	NH VETI	CONSULT	4300	NH VETERA	7024	BENEFIT FUN	046	CONSULTA	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013		43	NH Vetera	043	NH VETI	CONSULTANTS TOTALS				CATEGORY TOTALS			6,500	2,875	44%	7,902	36%	222,054	209,523	94%	231,360	91%	237,583
2013	010	43	NH Vetera	043	NH VETI	CURRENT	4300	NH VETERA	0004	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	CURRENT	4300	NH VETERA	5066	PRESERVAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	CURRENT	4300	NH VETERA	5358	VETS HOME	020	CURRENT E	1,876	257	14%	1,964	13%	263,171	278,086	106%	275,567	101%	278,087
2013	010	43	NH Vetera	043	NH VETI	CURRENT	4300	NH VETERA	5359	VETS HOME	020	CURRENT E	31,003	137,106	442%	32,670	420%	539,644	623,333	116%	568,656	110%	664,184
2013	010	43	NH Vetera	043	NH VETI	CURRENT	4300	NH VETERA	5360	PHARMACY S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	CURRENT	4300	NH VETERA	6162	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	CURRENT	4300	NH VETERA	7024	BENEFIT FUN	020	CURRENT E	208	1,827	878%	317	577%	6,170	4,744	77%	9,400	50%	9,717
2013	010	43	NH Vetera	043	NH VETI	CURRENT	4300	NH VETERA	8147	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	CURRENT	9998	ERP GRANT	9777	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		43	NH Vetera	043	NH VETI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			33,087	139,191	421%	34,951	398%	808,985	906,163	112%	853,623	106%	951,987
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5066	PRESERVAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5066	PRESERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	021	FOOD INST	0	0	0%	0	0%	1,979	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	022	RENTS-LEA	1,533	2,719	177%	1,707	159%	23,131	23,552	102%	25,751	91%	27,774
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	023	HEAT ELEC	-2,702	-42	0%	-2,796	0%	509,232	529,347	104%	526,847	100%	529,428
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	024	MAINT OTH	487	4,674	960%	516	906%	53,465	30,020	56%	56,703	53%	57,355
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	030	EQUIPMENT	0	0	0%	0	0%	9,649	330	3%	50,000	1%	50,000
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	047	OWN FORC	1,556	1,909	123%	1,465	130%	33,323	31,904	96%	31,366	102%	32,972
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	048	CONTRACT	13,686	16,963	124%	24,146	70%	124,568	174,066	140%	219,779	79%	253,363
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	057	BOOKS PEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	058	FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	063	OTHER PEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	065	BOARD EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	070	IN STATE TI	0	0	0%	0	0%	64	361	560%	1,126	32%	2,000
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	071	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5358	VETS HOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	021	FOOD INST	54,504	64,582	118%	55,463	116%	519,263	550,945	106%	528,403	104%	568,250
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	026	ORGANIZAT	0	0	0%	0	0%	1,966	1,960	100%	2,000	98%	2,000
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	027	TRANSFER	27,178	3,620	13%	42,135	9%	58,404	35,160	60%	90,545	39%	100,075
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	030	EQUIPMEN	0	0	0%	0	0%	33,452	1,356	4%	50,000	3%	50,000
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	041	AUDIT FUN	6,058	0	0%	6,055	0%	6,058	0	0%	6,055	0%	6,055
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	070	IN STATE TI	7	54	814%	43	127%	1,490	4,393	295%	9,581	46%	10,500
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	080	OUT OF ST	1,000	0	0%	1,000	0%	1,000	0	0%	1,000	0%	1,000
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5359	VETS HOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5360	PHARMACY S	100	PRESCRIPT	84,971	47,697	56%	100,906	47%	1,042,490	881,875	85%	1,237,997	71%	1,351,973
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	5360	PHARMACY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	6162	UNEMPLOYM	061	UNEMPLOY	976	5,164	529%	1,969	262%	2,123	18,342	864%	4,282	428%	14,000
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	6162	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	7024	BENEFIT FUN	030	EQUIPMEN	0	18,185	0%	0	0%	31,006	148,963	480%	154,918	96%	154,918
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	7024	BENEFIT FUN	048	CONTRACT	0	2,560	0%	5,154	50%	0	4,057	0%	56,690	7%	61,844
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	7024	BENEFIT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	8147	WORKERS C	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	8147	WORKERS C	062	WORKERS	25,233	50,457	200%	31,147	162%	224,667	472,470	210%	277,324	170%	422,014
2013	010	43	NH Vetera	043	NH VETI	ALL OTHE	4300	NH VETERA	8147	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		43	NH Vetera	043	NH VETI	ALL OTHER				CATEGORY TOTALS			214,486	218,540	102%	268,909	81%	2,677,332	2,909,102	109%	3,330,368	87%	3,695,521
2013		43	NH Vetera	043	NH VETI	AGENCY TOTALS							2,015,873	2,938,113	146%	2,141,988	137%	24,647,295	25,318,035	103%	26,137,855	97%	29,171,219
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1002	ADMINISTRA	010	PERSONAL	91,985	124,928	136%	86,009	145%	1,152,748	1,087,239	94%	1,077,864	101%	1,207,517
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1009	PUBLICATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1009	PUBLICATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1011	LABORATOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1013	COMMISSION	010	PERSONAL	3,426	4,545	133%	3,327	137%	41,112	45,068	110%	39,919	113%	44,909
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1013	COMMISSION	011	PERSONAL	8,682	12,585	145%	8,360	151%	104,179	104,179	100%	100,321	104%	112,861
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1013	COMMISSION	012	PERSONAL	6,970	21,741	312%	10,166	214%	125,067	181,070	145%	182,421	99%	197,670
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1119	INTEGRATED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1119	INTEGRATED	059	TEMP FULL	0	0	0%	0	0%	14,396	365	3%	10,000	4%	10,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1551	GEOLOGIC H	010	PERSONAL	8,971	13,895	155%	14,796	94%	109,404	99,054	91%	180,441	55%	191,809
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	1551	GEOLOGIC H	059	TEMP FULL	0	0	0%	0	0%	20,059	606	3%	24,479	2%	24,479
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	3851	NHGS ADMIN	010	PERSONAL	5,861	8,791	150%	5,630	156%	77,427	71,526	92%	74,378	96%	82,822
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	3852	STATE MAPP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	3853	PPA UNIT GF	010	PERSONAL	23,666	35,498	150%	23,095	154%	283,550	287,222	101%	276,711	104%	311,353
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	3854	OSHA CONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	3854	OSHA CONS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	4036	GEOMORPHI	059	TEMP FULL	121	1,212	1,000%	487	249%	8,666	1,212	14%	34,838	3%	35,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	4750	ENVIRON LE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	4787	P2 FEDERAL	010	PERSONAL	0	4,741	0%	0	0%	30,679	37,926	124%	35,897	106%	36,822
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	4787	P2 FEDERAL	059	TEMP FULL	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	5038	DEPARTMEN	059	TEMP FULL	0	1,646	0%	4,167	40%	0	2,500	0%	45,833	5%	50,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	5048	NH GEOTHE	010	PERSONAL	0	0	0%	5,005	0%	0	0	0%	55,056	0%	60,061
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	5048	NH GEOTHE	059	TEMP FULL	0	0	0%	0	0%	13,544	14,999	111%	14,518	103%	15,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	5923	P2 & SBTAP	010	PERSONAL	17,132	28,987	169%	26,570	109%	169,211	225,975	134%	262,435	86%	302,290
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	7601	PPG CARRY(	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	9015	PRINTSTEPS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4400	DEPT. ENVIR	9114	GEOLOGIC D	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4410	REVOLVING	2002	CWSRF ADM	010	PERSONAL	31,476	51,681	164%	37,918	136%	356,335	429,888	121%	429,263	100%	543,448
2013	010	44	Environme	044	ENVIRO	FULL TIME	4410	REVOLVING	2002	CWSRF ADM	059	TEMP FULL	0	0	0%	0	0%	22,019	21,215	96%	21,419	99%	21,419
2013	010	44	Environme	044	ENVIRO	FULL TIME	4410	REVOLVING	4718	DWSRF ADM	010	PERSONAL	75,563	127,736	169%	85,297	150%	1,013,809	1,082,648	107%	1,144,413	95%	1,292,476
2013	010	44	Environme	044	ENVIRO	FULL TIME	4410	REVOLVING	4718	DWSRF ADM	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4410	REVOLVING	4718	DWSRF ADM	059	TEMP FULL	10,009	627	6%	135,771	0%	12,283	787	6%	166,616	0%	246,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4410	REVOLVING	4788	CWSRF LOA	010	PERSONAL	105,116	184,987	176%	113,443	163%	1,215,091	1,296,933	107%	1,311,352	99%	1,479,463
2013	010	44	Environme	044	ENVIRO	FULL TIME	4410	REVOLVING	4788	CWSRF LOA	059	TEMP FULL	16,779	13,773	82%	34,249	40%	95,665	179,615	188%	195,271	92%	265,392
2013	010	44	Environme	044	ENVIRO	FULL TIME	4410	REVOLVING	4790	DWSRF LOA	010	PERSONAL	54,833	89,310	163%	57,153	156%	659,218	709,966	108%	687,103	103%	775,455
2013	010	44	Environme	044	ENVIRO	FULL TIME	4410	REVOLVING	4790	DWSRF LOA	059	TEMP FULL	16,262	5,775	36%	24,360	24%	136,604	63,561	47%	204,623	31%	247,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1000	POLLUTION (	010	PERSONAL	19,899	38,570	194%	17,998	214%	316,912	292,045	92%	286,630	102%	313,626
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1000	POLLUTION (	011	PERSONAL	7,592	11,005	145%	7,312	151%	91,699	91,698	100%	88,322	104%	99,290
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1200	SUBSURFAC	010	PERSONAL	53,975	83,443	155%	81,608	102%	692,396	683,263	99%	1,046,871	65%	1,146,213
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1200	SUBSURFAC	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1200	SUBSURFAC	059	TEMP FULL	0	0	0%	2,499	0%	0	0	0%	27,484	0%	29,982
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1300	WINNIPESAU	010	PERSONAL	96,773	136,443	141%	101,658	134%	1,185,482	1,136,373	96%	1,245,330	91%	1,397,817
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1300	WINNIPESAU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1420	OPERATOR (	010	PERSONAL	0	6,131	0%	0	0%	3,202	22,482	702%	56,097	40%	56,097
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1425	OPERATION/	010	PERSONAL	7,244	10,865	150%	6,980	156%	88,722	88,698	100%	85,495	104%	95,965
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1426	PUBLIC WAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1430	LAKES REST	010	PERSONAL	8,747	7,290	83%	8,656	84%	105,858	93,728	89%	104,760	89%	117,744
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1430	LAKES REST	059	TEMP FULL	0	0	0%	1,175	0%	0	0	0%	12,925	0%	14,100
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1436	TERRAIN ALT	010	PERSONAL	11,274	16,535	147%	38,033	43%	136,833	134,748	98%	461,606	29%	518,655
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1514	COASTAL SC	059	TEMP FULL	5,071	3,723	73%	5,589	67%	30,670	18,617	61%	33,804	55%	41,761
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1518	LAKES - RIVE	010	PERSONAL	5,798	7,616	131%	5,020	152%	63,837	60,308	94%	55,277	109%	61,590
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1522	I-93 CHLORI	059	TEMP FULL	1,019	1,022	100%	2,512	41%	14,593	10,037	69%	35,976	28%	39,300
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	1523	SHELLFISH F	010	PERSONAL	5,078	7,166	141%	4,942	145%	61,530	61,830	100%	59,882	103%	67,295
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2010	SAFE DRINK	010	PERSONAL	33,159	63,767	192%	35,139	181%	478,210	505,684	106%	506,762	100%	568,073
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2011	OPERATOR T	059	TEMP FULL	0	0	0%	0	0%	58,991	13,623	23%	59,000	23%	59,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2020	SECTION 604	010	PERSONAL	2,149	5,488	255%	3,485	157%	41,492	42,656	103%	67,273	63%	70,237
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2020	SECTION 604	059	TEMP FULL	0	0	0%	0	0%	39,287	0	0%	39,036	0%	39,036
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2031	NE WADEAB	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2035	NPS RESTOR	010	PERSONAL	9,737	16,114	166%	9,411	171%	117,698	119,548	102%	113,759	105%	127,875
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2035	NPS RESTOR	059	TEMP FULL	1,797	3,845	214%	3,306	116%	26,044	21,014	81%	47,917	44%	52,733
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2041	PWS ADAPT/	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2047	WATER PLAN	059	TEMP FULL	0	0	0%	5,833	0%	0	0	0%	64,167	0%	70,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2048	WATER SYS	059	TEMP FULL	5,221	0	0%	7,925	0%	10,587	0	0%	16,069	0%	20,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2061	CLEAN VESS	059	TEMP FULL	1,370	6,589	481%	1,737	379%	17,054	23,989	141%	21,612	111%	24,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2062	WETLANDS	010	PERSONAL	7,977	8,118	102%	11,541	70%	99,726	80,330	81%	144,293	56%	159,039
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2062	WETLANDS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2065	BEACH II	010	PERSONAL	5,650	3,914	69%	6,870	57%	67,486	61,155	91%	82,069	75%	92,583
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2065	BEACH II	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2065	BEACH II	059	TEMP FULL	0	0	0%	0	0%	3,446	1,284	37%	3,327	39%	3,568
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2187	SOURCE WA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2205	WETLAND IM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2209	AQUATIC HA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2346	BEACH INFO	010	PERSONAL	2,909	3,333	115%	4,131	81%	20,074	29,952	149%	28,509	105%	34,906
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2346	BEACH INFO	059	TEMP FULL	27	3,216	11,802%	98	3,274%	7,114	11,068	156%	25,643	43%	28,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2347	WATERSHE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2348	WATERSHE	059	TEMP FULL	3,073	0	0%	4,848	0%	35,871	29,664	83%	56,589	52%	74,904
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	2351	EXCHANGE I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3642	COASTAL ZC	010	PERSONAL	25,491	39,534	155%	30,649	129%	383,668	374,436	98%	461,294	81%	517,079
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3642	COASTAL ZC	059	TEMP FULL	13	0	0%	168	0%	1,161	257	22%	15,551	2%	31,396
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3651	COASTAL RE	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3651	COASTAL RE	059	TEMP FULL	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3673	SHORELAND	010	PERSONAL	4,948	23,176	468%	10,296	225%	194,016	178,811	92%	403,762	44%	439,283
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3673	SHORELAND	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3800	DAM BUREA	010	PERSONAL	26,891	45,033	167%	24,580	183%	370,108	342,052	92%	338,311	101%	375,181
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3810	WINNIPESAU	010	PERSONAL	2,688	4,060	151%	2,943	138%	33,478	34,810	104%	36,653	95%	40,361
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3810	WINNIPESAU	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3810	WINNIPESAU	059	TEMP FULL	1,242	2,597	209%	1,168	222%	18,057	18,993	105%	16,984	112%	18,996
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3812	CONNECTICI	010	PERSONAL	2,480	3,870	156%	2,941	132%	28,605	28,828	101%	33,931	85%	38,343
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3812	CONNECTICI	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3812	CONNECTICI	059	TEMP FULL	1,669	1,750	105%	6,068	29%	15,702	24,009	153%	57,075	42%	63,170
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3815	WETLANDS /	010	PERSONAL	25,752	37,839	147%	23,914	158%	316,522	301,065	95%	293,930	102%	329,801
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3817	DAM MAINTE	010	PERSONAL	53,726	72,057	134%	69,204	104%	585,822	622,310	106%	754,587	82%	885,284
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3817	DAM MAINTE	059	TEMP FULL	0	192	0%	0	0%	1,149	1,570	137%	1,600	98%	1,600
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3821	MASCOMA P	059	TEMP FULL	4,849	2,329	48%	3,912	60%	18,340	9,177	50%	14,796	62%	16,592
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3823	PISCATAGUC	059	TEMP FULL	441	781	177%	366	214%	6,323	3,751	59%	5,243	72%	5,621
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3824	SUGAR RIVE	059	TEMP FULL	293	69	24%	116	60%	2,973	1,283	43%	1,174	109%	1,296
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3825	SQUAM PRO	059	TEMP FULL	1,019	1,283	126%	2,832	45%	4,235	4,063	96%	11,775	35%	13,362
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3826	NEWFOUND	059	TEMP FULL	985	1,322	134%	1,832	72%	6,659	6,366	96%	12,386	51%	14,832
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3831	DAM CONST	059	TEMP FULL	308	78	25%	1,203	6%	80,447	1,166	1%	313,858	0%	314,163
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3841	RIVER REST	059	TEMP FULL	177	1,719	969%	367	468%	23,659	5,454	23%	49,000	11%	49,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3846	STATE DAM S	059	TEMP FULL	0	6,311	0%	0	0%	26,350	54,718	208%	79,596	69%	79,596
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3847	DAM REGIST	010	PERSONAL	31,317	34,196	109%	41,018	83%	350,747	312,031	89%	459,402	68%	520,930
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3847	DAM REGIST	059	TEMP FULL	251	0	0%	290	0%	4,935	6,000	122%	5,701	105%	6,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3855	WETLANDS I	010	PERSONAL	37,760	43,743	116%	51,583	85%	448,445	425,178	95%	612,604	69%	683,034
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3855	WETLANDS I	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3855	WETLANDS I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3860	DAM REMOV	059	TEMP FULL	0	0	0%	5,417	0%	0	0	0%	59,583	0%	65,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	3872	WETLANDS S	059	TEMP FULL	0	0	0%	419	0%	0	0	0%	4,608	0%	5,027
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	5053	WATER USE	059	TEMP FULL	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	5054	RED TIDE DI	059	TEMP FULL	0	147	0%	5,550	3%	0	1,141	0%	61,050	2%	66,600
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	5055	DRINKING W	059	TEMP FULL	0	0	0%	0	0%	2,021	154	8%	54,768	0%	55,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	5057	WATER SYS	059	TEMP FULL	0	0	0%	0	0%	5,061	0	0%	20,000	0%	20,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	5421	DAM ASSESS	059	TEMP FULL	0	2,132	0%	5,747	37%	0	4,530	0%	63,219	7%	68,966
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7035	OCEAN PLAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7523	MEDMR EXC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7523	MEDMR EXC	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7523	MEDMR EXC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7523	MEDMR EXC	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7523	MEDMR EXC	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7523	MEDMR EXC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7523	MEDMR EXC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7523	MEDMR EXC	059	TEMP FULL	0	0	0%	0	0%	919	0	0%	5,095	0%	6,480
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7602	SURFACE W	010	PERSONAL	63,437	95,267	150%	78,218	122%	812,243	738,788	91%	1,001,505	74%	1,115,356
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7602	SURFACE W	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	7602	SURFACE W	059	TEMP FULL	5,884	6,184	105%	8,138	76%	108,953	41,007	38%	150,701	27%	157,805
2013	010	44	Environme	044	ENVIRO	FULL TIME	4420	WATER POL	8708	DROUGHT M	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	2278	DERA FUNDS	010	PERSONAL	0	0	0%	0	0%	8,583	0	0%	76,553	0%	76,553
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	2278	DERA FUNDS	059	TEMP FULL	2,324	981	42%	8,876	11%	4,822	9,572	198%	18,420	52%	22,259
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	4796	DOE CLEAN	010	PERSONAL	338	-1,569	-465%	681	-230%	24,021	20,277	84%	48,441	42%	48,769
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	4796	DOE CLEAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	4797	ALTERNATIV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	4797	ALTERNATIV	059	TEMP FULL	800	0	0%	2,977	0%	3,469	3,702	107%	12,903	29%	19,508
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	4802	AIR RESOUR	059	TEMP FULL	113	0	0%	28,236	0%	113	213	189%	28,236	1%	28,236
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	4803	ENV AND PU	059	TEMP FULL	4,590	8,743	190%	5,357	163%	32,971	39,140	119%	38,478	102%	45,568
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	5035	AEP SETTLE	010	PERSONAL	3,701	3,696	100%	3,798	97%	43,567	39,823	91%	44,702	89%	49,282
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	5035	AEP SETTLE	059	TEMP FULL	164	164	100%	922	18%	6,803	593	9%	38,313	2%	41,839
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	5036	CLIMATE AD/	059	TEMP FULL	4,084	0	0%	11,399	0%	5,369	0	0%	14,985	0%	29,261
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	5308	AIR POLLUTI	010	PERSONAL	4,659	6,989	150%	9,569	73%	52,574	55,069	105%	107,981	51%	122,334
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	5308	AIR POLLUTI	059	TEMP FULL	3,753	19,537	521%	3,876	504%	86,163	91,633	106%	89,008	103%	99,913
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	5495	EMERGENCY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	5496	RADON PRO	010	PERSONAL	0	0	0%	0	0%	3,329	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	5925	OEP CLEAN	059	TEMP FULL	1,876	-1,613	-86%	1,728	-93%	7,616	10,573	139%	7,017	151%	12,192
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	5926	AIR GRANT F	059	TEMP FULL	0	0	0%	914	0%	0	0	0%	10,059	0%	10,973
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	7879	ENVIRONME	010	PERSONAL	8,920	11,583	130%	13,781	84%	144,710	153,488	106%	223,566	69%	247,993
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	7879	ENVIRONME	059	TEMP FULL	879	0	0%	6,511	0%	1,276	1,634	128%	9,451	17%	15,189
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9000	SECTION 105	010	PERSONAL	55,834	73,295	131%	88,273	83%	654,785	659,947	101%	1,035,209	64%	1,160,843
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9000	SECTION 105	059	TEMP FULL	11,996	21,460	179%	25,677	84%	72,801	108,909	150%	155,824	70%	183,132
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9003	ASBESTOS F	010	PERSONAL	16,514	26,257	159%	18,604	141%	220,986	223,963	101%	248,963	90%	276,951
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9003	ASBESTOS F	059	TEMP FULL	3,938	4,990	127%	3,826	130%	20,872	18,666	89%	20,276	92%	21,845
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9025	SECTION 103	010	PERSONAL	6,869	3,730	54%	6,670	56%	82,642	69,724	84%	80,255	87%	90,094
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9025	SECTION 103	059	TEMP FULL	0	0	0%	432	0%	0	0	0%	4,749	0%	5,181
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9100	STATE MATC	010	PERSONAL	6,966	0	0%	2,584	0%	84,439	-24	0%	31,318	0%	31,706
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9100	STATE MATC	011	PERSONAL	0	10,461	0%	0	0%	75,757	87,496	115%	87,977	99%	99,291
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9101	PERMIT FEE	010	PERSONAL	8,528	15,121	177%	22,370	68%	274,733	214,896	78%	720,658	30%	786,625
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9101	PERMIT FEE	019	HOLIDAY P/	0	0	0%	0	0%	0	-1	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9101	PERMIT FEE	059	TEMP FULL	35,275	36,096	102%	34,033	106%	288,669	252,920	88%	278,507	91%	313,334
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9103	TITLE V FEE	010	PERSONAL	78,463	126,130	161%	108,760	116%	1,118,635	1,088,547	97%	1,550,578	70%	1,749,361
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9103	TITLE V FEE	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9103	TITLE V FEE	059	TEMP FULL	21,943	34,747	158%	28,857	120%	198,638	188,146	95%	261,230	72%	293,792
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9104	NOX EMISSIC	059	TEMP FULL	0	535	0%	0	0%	268	535	200%	10,568	5%	10,568
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9106	NH C02 BUD	010	PERSONAL	4,434	7,244	163%	4,863	149%	53,530	58,273	109%	58,701	99%	66,607
2013	010	44	Environme	044	ENVIRO	FULL TIME	4430	AIR RESOUR	9106	NH C02 BUD	059	TEMP FULL	179	224	125%	603	37%	3,048	7,730	254%	10,276	75%	11,751
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	1400	OIL POLLUTI	010	PERSONAL	52,537	65,113	124%	59,776	109%	586,445	525,395	90%	667,246	79%	745,272
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	1400	OIL POLLUTI	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	1400	OIL POLLUTI	059	TEMP FULL	5,444	8,258	152%	7,815	106%	44,193	64,543	146%	63,440	102%	76,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	1409	LUST COST I	010	PERSONAL	12,925	18,599	144%	15,321	121%	144,655	156,453	108%	171,478	91%	194,769
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	1414	OIL DISCHAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	1421	OIL FUND BC	010	PERSONAL	73,578	120,151	163%	74,249	162%	946,065	953,801	101%	954,694	100%	1,069,311
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	1421	OIL FUND BC	059	TEMP FULL	9,125	28,162	309%	9,131	308%	135,233	136,175	101%	135,317	101%	148,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2016	BROWNFIEL	059	TEMP FULL	1,385	2,988	216%	2,231	134%	13,332	10,555	79%	21,464	49%	23,500
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2074	NH UST PRO	010	PERSONAL	13,032	20,526	158%	17,523	117%	134,380	140,908	105%	180,691	78%	208,237

2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2074	NH UST PRO	059	TEMP FULL	973	0	0%	1,211	0%	14,248	19,964	140%	17,740	113%	19,965
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2075	LUST TRUST	010	PERSONAL	27,468	33,714	123%	33,087	102%	352,558	311,244	88%	424,669	73%	478,268
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2075	LUST TRUST	059	TEMP FULL	0	0	0%	0	0%	6,723	36	1%	7,000	1%	7,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2323	BROWNFIEL	059	TEMP FULL	283	0	0%	422	0%	10,154	3,699	36%	15,134	24%	15,500
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2514	NH BROWNF	010	PERSONAL	43,829	51,249	117%	62,624	82%	464,360	394,499	85%	663,493	59%	750,252
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2514	NH BROWNF	059	TEMP FULL	4,576	7,221	158%	4,579	158%	53,432	31,965	60%	53,467	60%	58,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2589	CERCLA MI	010	PERSONAL	9,873	11,583	117%	10,453	111%	91,196	97,391	107%	96,557	101%	112,237
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2590	CERCLA PR	010	PERSONAL	18,729	17,103	91%	32,319	53%	199,376	190,393	95%	344,048	55%	386,544
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2590	CERCLA PR	059	TEMP FULL	1,226	10,159	829%	2,916	348%	76,097	58,921	77%	180,980	33%	192,114
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2592	PEASE HAZA	010	PERSONAL	5,078	7,616	150%	4,893	156%	62,130	62,130	100%	59,868	104%	67,207
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2592	PEASE HAZA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	2592	PEASE HAZA	059	TEMP FULL	41	3,438	8,404%	33	10,303%	42,246	42,227	100%	34,458	123%	42,279
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	5039	PETROLEUM	059	TEMP FULL	0	0	0%	0	0%	163	0	0%	17,465	0%	17,465
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	5392	HAZARDOUS	010	PERSONAL	36,500	55,000	151%	40,206	137%	442,359	427,628	97%	487,274	88%	547,433
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	5392	HAZARDOUS	059	TEMP FULL	0	7,923	0%	0	0%	192,062	192,091	100%	192,106	100%	192,106
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	5401	WASTE MAN	010	PERSONAL	2,792	13,988	501%	2,628	532%	125,258	105,258	84%	117,904	89%	121,845
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	5401	WASTE MAN	011	PERSONAL	7,592	11,005	145%	7,312	151%	91,699	91,699	100%	88,323	104%	99,291
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	5402	SOLID WAST	010	PERSONAL	57,147	92,472	162%	61,849	150%	667,446	746,750	112%	722,367	103%	815,757
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	5402	SOLID WAST	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	5492	RCRA HW PR	010	PERSONAL	20,748	31,123	150%	19,339	161%	251,976	252,277	100%	234,868	107%	263,877
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	5927	UST PROGR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	5927	UST PROGR	059	TEMP FULL	0	8	0%	0	0%	22,496	22,497	100%	22,501	100%	22,501
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	7603	RCRA HW PR	010	PERSONAL	14,752	26,647	181%	15,519	172%	213,861	218,849	102%	224,980	97%	251,089
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	7603	RCRA HW PR	059	TEMP FULL	0	0	0%	167	0%	0	21	0%	1,833	1%	2,000
2013	010	44	Environme	044	ENVIRO	FULL TIME	4440	WASTE MAN	8717	SOLID WAST	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4499	ARRA STIMU	0846	ARRA - CLEA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4499	ARRA STIMU	0847	ARRA - SAFE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4499	ARRA STIMU	0883	604B WATER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	FULL TIME	4499	ARRA STIMU	0916	AFV PROGR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environme	044	ENVIRO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,770,775	2,655,169	150%	2,367,906	112%	22,285,804	21,782,108	98%	28,431,882	77%	31,941,558
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	1002	ADMINISTRA	050	PERSONAL	3,144	6,427	204%	3,873	166%	38,290	38,732	101%	47,169	82%	53,493
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	1009	PUBLICATION	050	PERSONAL	1,356	3,224	238%	3,811	85%	16,220	45,063	278%	45,581	99%	54,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	1011	LABORATOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	1018	15 MILE FALL	050	PERSONAL	0	0	0%	0	0%	7,026	0	0%	2,723	0%	2,723
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	1119	INTEGRATED	050	PERSONAL	0	0	0%	1,667	0%	0	4,013	0%	18,333	22%	20,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	1551	GEOLOGIC H	050	PERSONAL	0	0	0%	3,480	0%	0	0	0%	38,283	0%	41,763
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	1841	PDM HAZAR	050	PERSONAL	0	0	0%	754	0%	0	0	0%	8,289	0%	9,042
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	3306	SUSTAINABL	050	PERSONAL	0	0	0%	692	0%	0	0	0%	7,608	0%	8,300
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	3851	NHGS ADMIN	050	PERSONAL	1,035	222	21%	1,195	19%	8,964	11,363	127%	10,346	110%	11,500
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	3852	STATE MAPP	050	PERSONAL	0	0	0%	1,729	0%	0	0	0%	19,019	0%	20,748
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	4036	GEOMORPHI	050	PERSONAL	0	0	0%	988	0%	0	0	0%	10,868	0%	11,856
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	4787	P2 FEDERAL	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	5038	DEPARTMEN	050	PERSONAL	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	5048	NH GEOTHE	050	PERSONAL	2,833	946	33%	10,154	9%	4,522	25,307	560%	16,209	156%	49,166
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	5428	LAB. CERTIF	050	PERSONAL	11,983	5,214	44%	12,786	41%	52,541	48,710	93%	56,060	87%	64,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	7601	PPG CARRY	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4400	DEPT. ENVIR	9114	GEOLOGIC D	050	PERSONAL	0	773	0%	0	0%	6,017	1,444	24%	36,973	4%	36,973
2013	010	44	Environme	044	ENVIRO	PART TIME	4410	REVOLVING	2002	CWSRF ADM	050	PERSONAL	-938	0	0%	-1,448	0%	7,265	54	1%	11,214	0%	11,214
2013	010	44	Environme	044	ENVIRO	PART TIME	4410	REVOLVING	4718	DWSRF ADM	050	PERSONAL	3,617	525	15%	14,029	4%	20,025	18,455	92%	77,658	24%	93,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4410	REVOLVING	4788	CWSRF LOA	050	PERSONAL	-456	3,305	0%	-965	0%	9,994	29,475	295%	21,126	140%	29,351
2013	010	44	Environme	044	ENVIRO	PART TIME	4410	REVOLVING	4790	DWSRF LOA	050	PERSONAL	0	0	0%	0	0%	13,095	13,511	103%	86,176	16%	93,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	1000	POLLUTION	050	PERSONAL	0	0	0%	0	0%	10,982	15,934	145%	15,198	105%	17,889
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	1200	SUBSURFAC	050	PERSONAL	1,137	1,674	147%	1,507	111%	11,367	11,904	105%	15,068	79%	16,826
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	1300	WINNIPESAU	050	PERSONAL	0	0	0%	0	0%	5,642	3,891	69%	11,784	33%	15,600
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	1425	OPERATION	050	PERSONAL	1,012	1,490	147%	2,388	62%	11,403	13,036	114%	26,894	48%	30,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	1430	LAKES REST	050	PERSONAL	0	0	0%	0	0%	13,826	15,143	110%	19,153	79%	21,200
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	1436	TERRAIN AL	050	PERSONAL	0	0	0%	0	0%	57	0	0%	7,500	0%	7,500
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	1514	COASTAL SC	050	PERSONAL	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	1518	LAKES - RIVE	050	PERSONAL	0	3,272	0%	0	0%	16,295	25,997	160%	27,251	95%	29,987
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	1522	I-93 CHLORI	050	PERSONAL	2,320	3,645	157%	2,858	128%	21,234	29,431	139%	26,158	113%	30,549
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	1523	SHELLFISH F	050	PERSONAL	918	0	0%	838	0%	17,090	10,163	59%	15,598	65%	15,598
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2010	SAFE DRINK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2020	SECTION 604	050	PERSONAL	0	0	0%	0	0%	7,694	0	0%	7,875	0%	7,875
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2031	NE WADEAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2035	NPS RESTOR	050	PERSONAL	3,288	0	0%	3,617	0%	11,439	7,283	64%	12,580	58%	17,800
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2048	WATER SYS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2060	STP OPERAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2061	CLEAN VESS	050	PERSONAL	0	263	0%	0	0%	3,567	4,151	116%	6,000	69%	6,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2065	BEACH II	050	PERSONAL	0	0	0%	0	0%	14,881	13,333	90%	13,342	100%	15,504
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2187	SOURCE WA	050	PERSONAL	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2205	WETLAND IM	050	PERSONAL	3,359	22,935	683%	21,240	108%	13,191	64,066	486%	83,424	77%	102,339
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2209	AQUATIC HA	050	PERSONAL	999	10,574	1,058%	16,262	65%	2,634	45,670	1,734%	42,879	107%	119,905
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2346	BEACH INFO	050	PERSONAL	0	0	0%	1,146	0%	0	0	0%	12,611	0%	13,757
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2347	WATERSHE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2348	WATERSHE	050	PERSONAL	0	0	0%	1,083	0%	0	0	0%	11,917	0%	13,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2349	INSTREAM F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	2351	EXCHANGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3642	COASTAL ZC	050	PERSONAL	0	2,696	0%	0	0%	15,995	16,712	104%	28,660	58%	29,640
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3651	COASTAL RE	050	PERSONAL	0	0	0%	988	0%	0	0	0%	10,868	0%	11,856
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3673	SHORELAND	050	PERSONAL	0	0	0%	0	0%	365	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3800	DAM BUREA	050	PERSONAL	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3810	WINNIPESAU	050	PERSONAL	0	838	0%	0	0%	327	838	256%	4,150	20%	4,150
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3812	CONNECTIC	050	PERSONAL	1,768	2,029	115%	2,747	74%	18,602	21,627	116%	28,904	75%	32,900
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3815	WETLANDS /	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3817	DAM MAINTE	050	PERSONAL	1,705	1,678	98%	2,957	57%	15,214	21,552	142%	26,396	82%	33,325
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3825	SQUAM PRO	050	PERSONAL	0	0	0%	104	0%	0	0	0%	1,146	0%	1,250
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3826	NEWFOUND	050	PERSONAL	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3846	STATE DAM	050	PERSONAL	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3847	DAM REGIST	050	PERSONAL	0	961	0%	1,000	96%	0	4,497	0%	11,000	41%	12,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3855	WETLANDS F	050	PERSONAL	9,671	0	0%	23,148	0%	21,044	3,095	15%	50,368	6%	62,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	3871	IN-LIEU FEE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	5047	NPDES PERI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	5053	WATER USE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	5054	RED TIDE DI	050	PERSONAL	1,183	4,871	412%	1,745	279%	14,430	16,109	112%	21,278	76%	23,730
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	5055	DRINKING W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	5056	ENHANCING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	5057	WATER SYS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	5421	DAM ASSESS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	7035	OCEAN PLAN	050	PERSONAL	7,842	4,716	60%	35,369	13%	7,842	14,935	190%	35,369	42%	45,068
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	7523	MEDMR EXC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	7602	SURFACE W	050	PERSONAL	1,949	5,217	268%	2,715	192%	70,563	84,772	120%	98,297	86%	107,382
2013	010	44	Environme	044	ENVIRO	PART TIME	4420	WATER POL	8708	DROUGHT M	050	PERSONAL	199	0	0%	151	0%	5,123	2,723	53%	3,897	70%	4,042
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	4796	DOE CLEAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	4802	AIR RESOUR	050	PERSONAL	0	0	0%	3,668	0%	0	0	0%	40,346	0%	44,014
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	4803	ENV AND PU	050	PERSONAL	0	0	0%	181	0%	0	0	0%	1,994	0%	2,175
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	5035	AEP SETTLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	5036	CLIMATE AD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	5037	ALTERNATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	5308	AIR POLLUTI	050	PERSONAL	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	5925	OEP CLEAN	050	PERSONAL	0	12,191	0%	1,889	646%	0	12,927	0%	20,774	62%	22,663
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	9000	SECTION 105	050	PERSONAL	0	0	0%	0	0%	0	3,692	0%	0	0%	73,456
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	9003	ASBESTOS R	050	PERSONAL	0	0	0%	0	0%	0	2,137	0%	0	0%	5,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	9025	SECTION 103	050	PERSONAL	0	0	0%	0	0%	0	4,236	0%	0	0%	10,000

2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	9101	PERMIT FEE	050	PERSONAL	0	0	0%	0	0%	13,787	3,630	26%	14,157	26%	15,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	9103	TITLE V FEE	050	PERSONAL	0	0	0%	0	0%	7,026	0	0%	12,392	0%	14,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	9105	WOMEN FISH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4430	AIR RESOUR	9106	NH C02 BUD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	1400	OIL POLLUTI	050	PERSONAL	149	0	0%	520	0%	4,148	13,512	326%	14,509	93%	23,726
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	1421	OIL FUND BC	050	PERSONAL	0	91	0%	0	0%	196	894	457%	5,870	15%	60,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	2074	NH UST PRO	050	PERSONAL	0	0	0%	0	0%	8,608	49,176	571%	39,127	126%	49,180
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	2514	NH BROWNF	050	PERSONAL	833	1,355	163%	3,906	35%	9,204	8,343	91%	43,179	19%	58,866
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	2590	CERCLA PRO	050	PERSONAL	833	1,249	150%	5,377	23%	9,697	12,311	127%	62,638	20%	70,704
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	2592	PEASE HAZA	050	PERSONAL	0	5,976	0%	14,428	41%	0	5,976	0%	158,703	4%	173,130
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	5039	PETROLEUM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	5392	HAZARDOUS	050	PERSONAL	18,779	13,031	69%	28,311	46%	43,765	22,217	51%	65,980	34%	115,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	5401	WASTE MAN	050	PERSONAL	1,198	1,900	159%	1,540	123%	16,213	22,482	139%	20,835	108%	25,000
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	5927	UST PROGR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	7603	RCRA HW PI	050	PERSONAL	0	0	0%	0	0%	0	1,675	0%	0	0%	12,500
2013	010	44	Environme	044	ENVIRO	PART TIME	4440	WASTE MAN	8717	SOLID WAST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4499	ARRA STIMU	0844	BROWNFIEL	050	PERSONAL	664	853	129%	415	206%	8,738	5,881	67%	5,458	108%	5,882
2013	010	44	Environme	044	ENVIRO	PART TIME	4499	ARRA STIMU	0845	ARRA - LEAK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4499	ARRA STIMU	0846	ARRA - CLEA	050	PERSONAL	0	195	0%	0	0%	149,880	29,442	20%	44,366	66%	44,929
2013	010	44	Environme	044	ENVIRO	PART TIME	4499	ARRA STIMU	0847	ARRA - SAFE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4499	ARRA STIMU	0848	DIESEL EMIS	050	PERSONAL	0	0	0%	0	0%	5,740	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4499	ARRA STIMU	0883	604B WATER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	PART TIME	4499	ARRA STIMU	0916	AFV PROGR	050	PERSONAL	575	7,278	1,265%	3,150	231%	6,958	7,278	105%	38,101	19%	39,128
2013		44	Environme	044	ENVIRO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			82,953	131,612	159%	247,325	53%	798,725	888,797	111%	1,880,294	47%	2,435,153
2013	010	44	Environme	044	ENVIRO	OVERTIME	4400	DEPT. ENVIR	1002	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	176	6,061	3,448%	7,000	87%	7,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4400	DEPT. ENVIR	1011	LABORATOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4400	DEPT. ENVIR	1119	INTEGRATED	018	OVERTIME	0	0	0%	667	0%	0	1,543	0%	7,333	21%	8,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4400	DEPT. ENVIR	1551	GEOLOGIC H	018	OVERTIME	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4400	DEPT. ENVIR	5428	LAB. CERTIF	018	OVERTIME	297	1,018	343%	418	243%	5,573	5,281	95%	7,849	67%	9,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4400	DEPT. ENVIR	7601	PPG CARRY	018	OVERTIME	0	0	0%	0	0%	10,023	0	0%	2,000	0%	2,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4410	REVOLVING	2002	CWSRF ADM	018	OVERTIME	0	0	0%	0	0%	0	1,581	0%	0	0%	5,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4410	REVOLVING	4718	DWSRF ADM	018	OVERTIME	0	0	0%	0	0%	1,693	735	43%	5,000	15%	5,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4410	REVOLVING	4788	CWSRF LOA	018	OVERTIME	0	0	0%	0	0%	123	11	9%	5,000	0%	5,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4410	REVOLVING	4790	DWSRF LOA	018	OVERTIME	0	0	0%	0	0%	0	4,044	0%	0	0%	5,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	1000	POLLUTION	018	OVERTIME	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	1200	SUBSURFAC	018	OVERTIME	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	1300	WINNIPESAU	018	OVERTIME	3,657	2,879	79%	5,894	49%	36,685	50,678	138%	59,131	86%	67,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	1430	LAKES REST	018	OVERTIME	233	375	161%	452	83%	7,126	6,072	85%	13,820	44%	16,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	1436	TERRAIN AL	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	1522	I-93 CHLORI	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	1523	SHELLFISH F	018	OVERTIME	0	-68	0%	0	0%	7,133	41	1%	3,506	1%	3,506
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	2010	SAFE DRINK	018	OVERTIME	130	0	0%	1,333	0%	324	779	241%	3,333	23%	4,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	2011	OPERATOR	018	OVERTIME	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	2020	SECTION 604	018	OVERTIME	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	2031	NE WADEAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	2035	NPS RESTOR	018	OVERTIME	0	0	0%	250	0%	0	31	0%	2,750	1%	3,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	2061	CLEAN VESS	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	2062	WETLANDS	018	OVERTIME	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	2065	BEACH II	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	2348	WATERSHEI	018	OVERTIME	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	2349	INSTREAM F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3642	COASTAL ZC	018	OVERTIME	-211	0	0%	-419	0%	2,349	1,564	67%	4,677	33%	5,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3673	SHORELAND	018	OVERTIME	0	0	0%	797	0%	0	94	0%	8,768	1%	9,565
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3800	DAM BUREA	018	OVERTIME	0	-227	0%	8	-2,728%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3810	WINNIPESAU	018	OVERTIME	9	290	3,100%	23	1,256%	4,265	7,591	178%	10,529	72%	11,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3812	CONNECTIC	018	OVERTIME	133	-153	-115%	1,992	-8%	1,000	2,624	263%	14,965	18%	18,841
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3815	WETLANDS /	018	OVERTIME	0	0	0%	83	0%	0	194	0%	917	21%	1,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3817	DAM MAINTE	018	OVERTIME	3,370	7,733	229%	4,011	193%	44,650	65,799	147%	53,144	124%	70,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3821	MASCOMA P	018	OVERTIME	258	63	24%	323	19%	1,657	803	48%	2,079	39%	2,300
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3823	PISCATAGUC	018	OVERTIME	19	0	0%	74	0%	192	289	151%	759	38%	1,094
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3824	SUGAR RIVE	018	OVERTIME	0	49	0%	0	0%	93	160	171%	418	38%	502
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3825	SQUAM PRO	018	OVERTIME	93	4	4%	785	1%	159	1,190	750%	1,334	89%	1,570
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3826	NEWFOUND	018	OVERTIME	28	10	35%	94	10%	304	630	208%	1,019	62%	1,792
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3831	DAM CONST	018	OVERTIME	0	0	0%	0	0%	15,387	0	0%	35,000	0%	35,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3841	RIVER REST	018	OVERTIME	0	0	0%	0	0%	1,729	177	10%	8,000	2%	8,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3847	DAM REGIST	018	OVERTIME	0	-61	0%	83	-74%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3855	WETLANDS F	018	OVERTIME	0	0	0%	917	0%	0	4,056	0%	10,083	40%	11,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	3860	DAM REMOV	018	OVERTIME	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	5056	ENHANCING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	5421	DAM ASSESS	018	OVERTIME	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	7035	OCEAN PLAN	018	OVERTIME	211	0	0%	543	0%	211	243	115%	543	45%	1,671
2013	010	44	Environme	044	ENVIRO	OVERTIME	4420	WATER POL	7602	SURFACE W	018	OVERTIME	840	2,340	279%	1,226	191%	8,936	10,014	112%	13,045	77%	15,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4430	AIR RESOUR	5308	AIR POLLUTI	018	OVERTIME	0	0	0%	0	0%	128	0	0%	1,500	0%	1,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4430	AIR RESOUR	5495	EMERGENC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4430	AIR RESOUR	5496	RADON PRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4430	AIR RESOUR	9000	SECTION 105	018	OVERTIME	0	0	0%	333	0%	0	141	0%	3,667	4%	4,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4430	AIR RESOUR	9003	ASBESTOS F	018	OVERTIME	0	0	0%	208	0%	0	81	0%	2,292	4%	2,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4430	AIR RESOUR	9025	SECTION 103	018	OVERTIME	0	0	0%	83	0%	0	32	0%	917	3%	1,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4430	AIR RESOUR	9101	PERMIT FEE	018	OVERTIME	0	0	0%	417	0%	0	1,361	0%	4,583	30%	5,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4430	AIR RESOUR	9103	TITLE V FEE	018	OVERTIME	100	903	903%	131	688%	4,915	4,000	81%	6,453	62%	7,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	1400	OIL POLLUTI	018	OVERTIME	4,062	3,763	93%	4,692	80%	52,637	70,774	134%	60,807	116%	70,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	1409	LUST COST F	018	OVERTIME	485	349	72%	648	54%	3,473	4,560	131%	4,640	98%	5,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	1421	OIL FUND BC	018	OVERTIME	2,484	67	3%	2,616	3%	28,977	35,022	121%	30,514	115%	35,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	2016	BROWNFIEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	2074	NH UST PRO	018	OVERTIME	154	0	0%	444	0%	1,049	3,268	311%	3,031	108%	6,240
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	2075	LUST TRUST	018	OVERTIME	0	0	0%	0	0%	2,435	1,738	71%	2,500	70%	2,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	2514	NH BROWNF	018	OVERTIME	61	0	0%	216	0%	467	202	43%	1,655	12%	2,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	2589	CERCLA MAI	018	OVERTIME	0	0	0%	0	0%	548	299	55%	550	54%	550
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	2590	CERCLA PRO	018	OVERTIME	82	0	0%	192	0%	4,179	900	22%	9,740	9%	10,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	2592	PEASE HAZA	018	OVERTIME	0	146	0%	0	0%	1,326	308	23%	13,480	2%	13,480
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	5392	HAZARDOUS	018	OVERTIME	794	4,639	584%	2,039	227%	10,839	19,695	182%	27,830	71%	30,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	5401	WASTE MAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	5402	SOLID WAST	018	OVERTIME	349	217	62%	480	45%	1,411	1,170	83%	1,939	60%	2,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	5492	RCRA HW PI	018	OVERTIME	0	0	0%	167	0%	0	1,448	0%	1,833	79%	2,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	5927	UST PROGR	018	OVERTIME	916	0	0%	1,741	0%	1,888	5,016	266%	3,590	140%	5,500
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	7603	RCRA HW PI	018	OVERTIME	0	0	0%	0	0%	41	0	0%	8,000	0%	8,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4440	WASTE MAN	8717	SOLID WAST	018	OVERTIME	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2013	010	44	Environme	044	ENVIRO	OVERTIME	4499	ARRA STIMU	0846	ARRA - CLEA	018	OVERTIME	0	0	0%	417	0%	0	186	0%	4,584	4%	5,001
2013	010	44	Environme	044	ENVIRO	OVERTIME	4499	ARRA STIMU	0847	ARRA - SAFE	018	OVERTIME	0	0	0%	0	0%	3,621	0	0%	3	0%	3
2013	010	44	Environme	044	ENVIRO	OVERTIME	4499	ARRA STIMU	0848	DIESEL EMIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4499	ARRA STIMU	0883	604B WATER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	OVERTIME	4499	ARRA STIMU	0916	AFV PROGR	018	OVERTIME	0	78	0%	390	20%	0	78	0%	4,290	2%	4,680
2013		44	Environme	044	ENVIRO	OVERTIME TOTALS				CATEGORY TOTALS			18,554	24,412	132%	38,670	63%	267,721	322,566	120%	524,311	62%	606,194
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	1002	ADMINISTRA	060	BENEFITS	45,644	62,291	136%	35,186	177%	661,695	518,699	78%	510,085	102%	551,858
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	1009	PUBLICATIO	060	BENEFITS	104	247	238%	314	78%	1,241	3,456	279%	3,760	92%	4,454
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	1011	LABORATOR	060	BENEFITS	-75	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	1013	COMMISSION	060	BENEFITS	8,650	19,608	227%	10,961	179%	103,533	139,133	134%	131,196	106%	144,277
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	1014	HOMELAND S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	1018	15 MILE FALL	060	BENEFITS	0	0	0%	0	0%	537	0	0%	627	0%	627
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	1119	INTEGRATED	060	BENEFITS	0	0	0%	0	0%	8,643	775	9%	11,739	7%	11,739
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	1551	GEOLOGIC H	060	BENEFITS	3,442	5,729	166%	8,218	70%	46,688	36,126	77%	111,460	32%	115,146
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	1841	PDM HAZAR	060	BENEFITS	0	0	0%	364	0%	0	0	0%	4,003	0%	4,367
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	3306	SUSTAINABL	060	BENEFITS	0	0	0%	380	0%	0	0	0%	4,180	0%	4,560

2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	3851	NHGS ADMIN	060	BENEFITS	3,099	4,403	142%	3,071	143%	38,225	35,793	94%	37,877	94%	41,449
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	3852	STATE MAPP	060	BENEFITS	0	0	0%	132	0%	0	0	0%	1,455	0%	1,587
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	3853	PPA UNIT GF	060	BENEFITS	12,769	15,591	122%	13,777	113%	133,352	142,545	107%	143,873	99%	159,847
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	3854	OSHA CONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	4036	GEOMORPH	060	BENEFITS	46	683	1,476%	449	152%	2,694	683	25%	26,179	3%	26,329
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	4750	ENVIRON LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	4780	EQUIPMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	4787	P2 FEDERAL	060	BENEFITS	0	2,595	0%	0	0%	10,926	18,711	171%	16,377	114%	16,586
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	5009	NORTHEAST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	5038	DEPARTMEN	060	BENEFITS	0	1,109	0%	3,435	32%	0	1,658	0%	37,785	4%	41,220
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	5048	NH GEOTHE	060	BENEFITS	1,007	72	7%	3,640	2%	7,369	13,806	187%	26,649	52%	38,502
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	5427	LABORATOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	5428	LAB. CERTIF	060	BENEFITS	7,972	3,336	42%	8,619	39%	31,488	32,786	104%	34,044	96%	39,000
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	5923	P2 & SBTAP	060	BENEFITS	8,255	13,450	163%	15,222	88%	76,715	102,765	134%	141,456	73%	159,451
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	6163	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	7601	PPG CARRY	060	BENEFITS	0	0	0%	0	0%	2,540	0	0%	23,240	0%	23,240
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	8058	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	9015	PRINTSTEPS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4400	DEPT. ENVIR	9114	GEOLOGIC D	060	BENEFITS	0	59	0%	0	0%	460	110	24%	2,829	4%	2,829
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	2001	CWSRF LOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	2002	CWSRF ADM	060	BENEFITS	14,066	23,962	170%	16,382	146%	154,213	194,901	126%	179,601	109%	210,630
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	2003	CWSRF LOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	4718	DWSRF ADM	060	BENEFITS	41,210	61,542	149%	67,381	91%	456,269	515,432	113%	746,023	69%	829,587
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	4788	CWSRF LOA	060	BENEFITS	51,799	78,655	152%	77,792	101%	493,956	620,032	126%	741,831	84%	842,436
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	4789	DWSRF LOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	4790	DWSRF LOA	060	BENEFITS	34,914	45,364	130%	48,772	93%	349,129	354,418	102%	487,700	73%	549,914
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	4791	DWSRF LOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	4793	DWSRF SWF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	4794	DWSRF SWF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4410	REVOLVING	4798	BROWNFIEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1000	POLLUTION	060	BENEFITS	13,338	23,010	173%	14,847	155%	159,916	177,574	111%	177,999	100%	195,671
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1003	STATE AID G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1121	UV DISINFEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1200	SUBSURFAC	060	BENEFITS	26,658	39,779	149%	48,546	82%	305,557	325,601	107%	556,434	59%	601,520
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1300	WINNIPESAU	060	BENEFITS	57,370	78,369	137%	66,102	119%	607,757	639,540	105%	700,262	91%	776,596
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1320	STAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1420	OPERATOR C	060	BENEFITS	0	1,967	0%	0	0%	1,125	7,214	641%	25,444	28%	25,444
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1425	OPERATION	060	BENEFITS	2,595	3,795	146%	2,799	136%	29,048	30,558	105%	31,333	98%	34,847
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1426	PUBLIC WAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1430	LAKES REST	060	BENEFITS	5,771	4,872	84%	6,623	74%	63,576	60,694	95%	72,963	83%	80,829
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1435	SLUDGE ANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1436	TERRAIN AL	060	BENEFITS	5,994	8,475	141%	18,661	45%	64,419	68,093	106%	200,564	34%	222,281
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1514	COASTAL SC	060	BENEFITS	2,776	1,717	62%	5,149	33%	14,236	8,551	60%	26,406	32%	32,581
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1517	NHEP WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1518	LAKES - RIVE	060	BENEFITS	2,801	3,346	119%	2,800	120%	30,023	26,489	88%	30,017	88%	32,665
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1519	NHEP MONIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1522	I-93 CHLORID	060	BENEFITS	424	526	124%	1,645	32%	5,052	4,583	91%	19,627	23%	21,749
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1523	SHELLFISH F	060	BENEFITS	2,972	3,795	128%	3,157	120%	33,506	33,252	99%	35,591	93%	39,138
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	1525	WASTEWATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2010	SAFE DRINK	060	BENEFITS	16,581	36,612	221%	20,228	181%	220,147	271,901	124%	268,565	101%	297,319
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2011	OPERATOR	060	BENEFITS	0	0	0%	0	0%	27,810	8,012	29%	42,279	19%	42,279
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2020	SECTION 604	060	BENEFITS	885	2,137	241%	1,771	121%	30,686	16,539	54%	61,423	27%	62,576
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2031	NE WADEABI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2032	WADEABLE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2035	NPS RESTOR	060	BENEFITS	3,967	6,226	157%	6,104	102%	44,523	44,993	101%	68,502	66%	76,353
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2036	NATIONAL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2041	PWS ADAPTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2047	WATER PLAN	060	BENEFITS	0	0	0%	4,078	0%	0	0	0%	44,859	0%	48,937
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2048	WATER SYS	060	BENEFITS	2,954	0	0%	6,480	0%	4,909	0	0%	10,768	0%	13,982
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2060	STP OPERAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2061	CLEAN VESS	060	BENEFITS	490	2,389	487%	1,150	208%	5,808	8,685	150%	13,624	64%	14,914
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2062	WETLANDS	060	BENEFITS	3,802	3,260	86%	5,498	59%	43,025	35,183	82%	62,227	57%	67,556
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2065	BEACH II	060	BENEFITS	3,370	3,227	96%	3,332	97%	37,704	37,320	99%	37,276	100%	41,396
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2068	AQUATIC INV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2069	WETLANDS F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2185	EMERGING C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2187	SOURCE WA	060	BENEFITS	0	0	0%	191	0%	0	0	0%	2,104	0%	2,295
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2205	WETLAND IM	060	BENEFITS	1,974	13,088	663%	12,203	107%	7,663	35,084	458%	47,364	74%	56,158
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2209	AQUATIC HA	060	BENEFITS	545	4,937	905%	10,865	45%	1,388	21,688	1,562%	27,662	78%	66,708
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2346	BEACH INFO	060	BENEFITS	1,123	2,898	258%	4,216	69%	9,738	19,742	203%	36,564	54%	43,026
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2347	WATERSHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2348	WATERSHE	060	BENEFITS	1,892	0	0%	5,029	0%	18,737	17,639	94%	49,803	35%	62,187
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2349	INSTREAM F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	2351	EXCHANGE N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3141	WATERSHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3642	COASTAL ZC	060	BENEFITS	10,469	17,354	166%	16,085	108%	155,946	159,669	102%	239,619	67%	265,806
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3651	COASTAL RE	060	BENEFITS	0	0	0%	642	0%	0	0	0%	7,057	0%	7,698
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3673	SHORELAND	060	BENEFITS	3,507	9,580	273%	8,973	107%	80,302	74,881	93%	205,437	36%	221,409
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3800	DAM BUREA	060	BENEFITS	13,439	22,285	166%	13,443	166%	168,133	171,064	102%	168,183	102%	183,982
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3810	WINNIPESAU	060	BENEFITS	1,637	376	23%	2,376	16%	18,741	23,644	126%	27,204	87%	29,990
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3812	CONNECTIC	060	BENEFITS	3,267	1,075	33%	7,926	14%	32,207	39,919	124%	78,135	51%	86,338
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3815	WETLANDS A	060	BENEFITS	10,886	14,853	136%	10,780	138%	122,202	118,398	97%	121,006	98%	134,031
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3817	DAM MAINTE	060	BENEFITS	29,978	46,543	155%	45,165	103%	283,867	338,585	119%	427,682	79%	490,654
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3821	MASCOMA P	060	BENEFITS	2,305	1,512	66%	3,177	48%	9,351	6,307	67%	12,889	49%	14,303
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3823	PISCATAGUC	060	BENEFITS	260	570	219%	256	222%	3,065	2,382	78%	3,025	79%	3,311
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3824	SUGAR RIVE	060	BENEFITS	116	42	36%	84	49%	1,160	629	54%	844	75%	949
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3825	SQUAM PRO	060	BENEFITS	462	290	63%	1,776	16%	1,915	1,919	100%	7,367	26%	8,009
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3826	NEWFOUND	060	BENEFITS	511	745	146%	1,734	43%	2,853	3,773	132%	9,691	39%	11,523
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3831	DAM CONST	060	BENEFITS	89	21	24%	513	4%	45,767	573	1%	264,912	0%	265,153
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3841	RIVER REST	060	BENEFITS	88	884	1,005%	292	302%	11,145	2,851	26%	37,047	8%	37,047
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3846	STATE DAM S	060	BENEFITS	0	3,153	0%	0	0%	9,243	22,093	239%	53,057	42%	53,057
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3847	DAM REGIST	060	BENEFITS	12,984	13,768	106%	19,397	71%	133,135	129,108	97%	198,895	65%	222,368
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3855	WETLANDS F	060	BENEFITS	20,074	17,861	89%	31,118	57%	186,191	181,893	98%	288,627	63%	319,561
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3860	DAM REMOV	060	BENEFITS	0	0	0%	4,056	0%	0	0	0%	44,612	0%	48,668
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3870	IN-LIEU WET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3871	IN-LIEU FEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	3872	WETLANDS S	060	BENEFITS	0	0	0%	377	0%	0	0	0%	4,142	0%	4,518
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	4075	FED GRDWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	5047	NPDES PERM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	5053	WATER USE	060	BENEFITS	0	0	0%	1,137	0%	0	0	0%	12,505	0%	13,642
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	5054	RED TIDE DIS	060	BENEFITS	91	444	491%	3,399	13%	1,104	1,911	173%	41,456	5%	46,234
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	5055	DRINKING W	060	BENEFITS	0	0	0%	0	0%	1,060	66	6%	37,628	0%	37,950
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	5056	ENHANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	5057	WATER SYS	060	BENEFITS	0	0	0%	0	0%	2,824	0	0%	13,982	0%	13,982
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	5421	DAM ASSESS	060	BENEFITS	0	1,230	0%	4,402	28%	0	2,731	0%	48,418	6%	52,820
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	5426	WINNIPESAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	7035	OCEAN PLAN	060	BENEFITS	4,774	2,741	57%	18,031	15%	4,774	8,491	178%	18,031	47%	22,061
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	7523	MEDMR EXC	060	BENEFITS	0	0	0%	0	0%	217	0	0%	2,912	0%	3,810
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	7602	SURFACE W	060	BENEFITS	33,738	49,502	147%	49,254	101%	400,559	365,096	91%	584,772	62%	639,523
2013	010	44	Environme	044	ENVIRO	BENEFITS	4420	WATER POL	8708	DROUGHT M	060	BENEFITS	81	0	0%	171	0%	756	713	94%	1,593	45%	1,716
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUR	2278	DERA FUNDS	060	BENEFITS	1,208	675	56%	7,619	9%	7,034	4,938	70%	44,358	11%	47,256

2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	4796	DOE CLEAN	060	BENEFITS	176	-878	-499%	409	-215%	11,101	10,720	97%	25,791	42%	24,891
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	4797	ALTERNATIV	060	BENEFITS	417	0	0%	2,693	0%	1,617	1,761	109%	10,433	17%	15,654
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	4799	HEAVY DUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	4802	AIR RESOUI	060	BENEFITS	59	0	0%	34,772	0%	59	111	190%	34,772	0%	34,772
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	4803	ENV AND PU	060	BENEFITS	2,112	2,651	126%	2,910	91%	14,603	13,609	93%	20,121	68%	23,103
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	5035	AEP SETTLE	060	BENEFITS	2,731	2,670	98%	5,702	47%	30,198	29,213	97%	63,052	46%	68,044
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	5036	CLIMATE AD	060	BENEFITS	1,509	0	0%	8,177	0%	2,029	0	0%	10,993	0%	19,543
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	5037	ALTERNATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	5308	AIR POLLUTI	060	BENEFITS	3,714	13,995	377%	6,533	214%	58,625	67,639	115%	103,138	66%	113,678
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	5431	HEALTHY CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	5495	EMERGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	5496	RADON PRO	060	BENEFITS	0	0	0%	0	0%	665	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	5925	OEP CLEAN	060	BENEFITS	978	5,012	512%	2,897	173%	3,972	11,878	299%	11,763	101%	20,753
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	5926	AIR GRANT F	060	BENEFITS	0	0	0%	611	0%	0	0	0%	6,717	0%	7,328
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	7879	ENVIRONME	060	BENEFITS	5,618	6,485	115%	8,657	75%	69,387	72,427	104%	106,920	68%	117,755
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	9000	SECTION 105	060	BENEFITS	34,044	45,967	135%	76,136	60%	317,808	367,257	116%	710,743	52%	791,830
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	9003	ASBESTOS F	060	BENEFITS	8,703	13,034	150%	11,583	113%	90,501	100,486	111%	120,457	83%	133,160
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	9006	NH CLEAN S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	9025	SECTION 103	060	BENEFITS	3,835	2,191	57%	4,699	47%	40,650	38,765	95%	49,807	78%	55,101
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	9100	STATE MATC	060	BENEFITS	3,222	5,096	158%	2,643	193%	64,372	37,741	59%	52,802	71%	55,994
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	9101	PERMIT FEE	060	BENEFITS	16,906	21,169	125%	39,115	54%	229,100	208,513	91%	530,067	39%	578,185
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	9103	TITLE V FEE	060	BENEFITS	49,406	76,805	155%	80,469	95%	543,644	592,731	109%	885,444	67%	987,680
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	9104	NOX EMISSI	060	BENEFITS	0	327	0%	0	0%	157	327	208%	9,030	4%	9,030
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	9105	WOMEN FISH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4430	AIR RESOUI	9106	NH C02 BUD	060	BENEFITS	2,667	4,679	175%	3,277	143%	28,356	37,034	131%	34,831	106%	38,958
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	1400	OIL POLLUTI	060	BENEFITS	29,256	35,060	120%	38,948	90%	287,994	293,610	102%	383,408	77%	424,606
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	1409	LUST COST F	060	BENEFITS	7,800	11,266	144%	10,309	109%	75,518	91,218	121%	99,812	91%	111,988
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	1414	OIL DISCHAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	1416	OIL FUND BC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	1417	MOTOR OIL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	1418	FUEL OIL CL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	1419	GAS REMEDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	1421	OIL FUND BC	060	BENEFITS	41,602	70,929	170%	50,217	141%	484,940	516,971	107%	585,367	88%	646,387
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	2016	BROWNFIEL	060	BENEFITS	788	1,618	205%	1,484	109%	6,752	5,716	85%	12,716	45%	13,658
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	2017	BROWNFIEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	2018	BROWNFIEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	2074	NH UST PRO	060	BENEFITS	5,284	7,153	135%	8,586	83%	52,169	88,697	170%	84,777	105%	96,148
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	2075	LUST TRUST	060	BENEFITS	14,552	15,716	108%	18,249	86%	158,703	143,063	90%	199,031	72%	220,453
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	2323	BROWNFIEL	060	BENEFITS	147	0	0%	341	0%	4,324	1,452	34%	10,069	14%	10,286
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	2514	NH BROWNF	060	BENEFITS	26,093	27,392	105%	37,311	73%	248,138	205,385	83%	354,815	58%	394,836
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	2589	CERCLA MAI	060	BENEFITS	4,371	4,708	108%	4,899	96%	36,864	39,743	108%	41,318	96%	47,182
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	2590	CERCLA PR	060	BENEFITS	8,046	13,431	167%	21,855	61%	107,384	104,875	98%	291,691	36%	319,301
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	2592	PEASE HAZA	060	BENEFITS	2,909	8,264	284%	8,243	100%	47,446	55,371	117%	134,447	41%	154,339
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	5039	PETROLEUM	060	BENEFITS	0	0	0%	0	0%	106	0	0%	12,269	0%	12,269
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	5392	HAZARDOUS	060	BENEFITS	28,102	39,755	141%	33,562	118%	296,066	313,675	106%	353,588	89%	395,143
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	5401	WASTE MAN	060	BENEFITS	5,155	12,451	242%	5,819	214%	79,814	93,149	117%	90,107	103%	97,131
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	5402	SOLID WAST	060	BENEFITS	25,022	38,872	155%	27,326	142%	249,255	299,603	120%	272,197	110%	305,078
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	5492	RCRA HW PI	060	BENEFITS	10,883	15,748	145%	10,638	148%	116,889	125,664	108%	114,265	110%	126,668
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	5927	UST PROGR	060	BENEFITS	161	2	2%	335	1%	7,190	9,262	129%	14,945	62%	15,312
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	7603	RCRA HW PI	060	BENEFITS	8,796	14,180	161%	10,615	134%	111,627	119,611	107%	134,721	89%	148,265
2013	010	44	Environme	044	ENVIRO	BENEFITS	4440	WASTE MAN	8717	SOLID WAST	060	BENEFITS	0	0	0%	57	0%	0	0	0%	632	0%	689
2013	010	44	Environme	044	ENVIRO	BENEFITS	4499	ARRA STIMU	0844	BROWNFIEL	060	BENEFITS	376	464	124%	261	178%	4,284	3,060	71%	2,976	103%	3,132
2013	010	44	Environme	044	ENVIRO	BENEFITS	4499	ARRA STIMU	0845	ARRA - LEAK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4499	ARRA STIMU	0846	ARRA - CLEA	060	BENEFITS	0	415	0%	0	0%	52,439	4,971	9%	30,481	16%	30,840
2013	010	44	Environme	044	ENVIRO	BENEFITS	4499	ARRA STIMU	0847	ARRA - SAFE	060	BENEFITS	0	0	0%	0	0%	1,032	0	0%	89	0%	89
2013	010	44	Environme	044	ENVIRO	BENEFITS	4499	ARRA STIMU	0848	DIESEL EMIS	060	BENEFITS	0	0	0%	0	0%	3,003	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4499	ARRA STIMU	0883	604B WATER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	BENEFITS	4499	ARRA STIMU	0916	AFV PROGR	060	BENEFITS	300	4,029	1,343%	1,414	285%	3,205	4,029	126%	15,110	27%	15,571
2013	010	44	Environme	044	ENVIRO	BENEFITS	9998	ERP GRANT	9778	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environme	044	ENVIRO	BENEFITS TOTALS				CATEGORY TOTALS			896,888	1,309,284	146%	1,399,510	94%	9,971,568	10,401,736	104%	15,104,426	69%	16,750,839
2013	010	44	Environme	044	ENVIRO	CONSULT	4400	DEPT. ENVIF	1551	GEOLOGIC H	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4400	DEPT. ENVIF	5038	DEPARTMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4400	DEPT. ENVIF	5048	NH GEOTHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4400	DEPT. ENVIF	9015	PRINTSTEPS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	1300	WINNIPESAU	046	CONSULTA	1,500	5,030	335%	117,188	4%	1,920	6,553	341%	150,000	4%	150,000
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	1522	I-93 CHLORI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	2048	WATER SYS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	2347	WATERSHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	3810	WINNIPESAU	046	CONSULTA	0	0	0%	142	0%	0	0	0%	1,561	0%	1,703
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	3812	CONNECTIC	046	CONSULTA	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	3817	DAM MAINTE	046	CONSULTA	0	0	0%	758	0%	0	0	0%	8,342	0%	9,100
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	3821	MASCOMA P	046	CONSULTA	0	0	0%	189	0%	0	0	0%	2,081	0%	2,270
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	3823	PISCATAGUC	046	CONSULTA	0	0	0%	189	0%	0	0	0%	2,081	0%	2,270
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	3824	SUGAR RIVE	046	CONSULTA	0	0	0%	48	0%	0	0	0%	523	0%	570
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	3825	SQUAM PRO	046	CONSULTA	0	0	0%	48	0%	0	0	0%	523	0%	570
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	3826	NEWFOUND	046	CONSULTA	0	0	0%	48	0%	0	0	0%	523	0%	570
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	3846	STATE DAM S	046	CONSULTA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	5047	NPDES PERI	046	CONSULTA	0	0	0%	12,792	0%	0	17,231	0%	140,708	12%	153,500
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	5053	WATER USE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	5054	RED TIDE DI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	5055	DRINKING W	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	5057	WATER SYS	046	CONSULTA	0	0	0%	0	0%	49,862	0	0%	50,000	0%	50,000
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	5421	DAM ASSESS	046	CONSULTA	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	5426	WINNIPESAU	046	CONSULTA	0	0	0%	0	0%	11,138	0	0%	400,510	0%	400,510
2013	010	44	Environme	044	ENVIRO	CONSULT	4420	WATER POL	7523	MEDMR EXC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4430	AIR RESOUI	5036	CLIMATE AD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4430	AIR RESOUI	5037	ALTERNATE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4430	AIR RESOUI	5308	AIR POLLUTI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4430	AIR RESOUI	9101	PERMIT FEE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4430	AIR RESOUI	9103	TITLE V FEE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4440	WASTE MAN	5039	PETROLEUM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CONSULT	4499	ARRA STIMU	0916	AFV PROGR	046	CONSULTA	0	0	0%	2,250	0%	0	0	0%	24,750	0%	27,000
2013		44	Environme	044	ENVIRO	CONSULTANTS TOTALS				CATEGORY TOTALS			1,500	5,030	335%	136,484	4%	62,919	23,784	38%	812,767	3%	832,063
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	0004	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	1002	ADMINISTRA	020	CURRENT E	8,333	7,530	90%	8,498	89%	73,313	73,349	100%	74,759	98%	89,267
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	1009	PUBLICATION	020	CURRENT E	2,499	3,302	132%	2,770	119%	41,625	42,184	101%	46,149	91%	51,143
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	1011	LABORATOR	020	CURRENT E	0	0	0%	0	0%	7,102	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	1013	COMMISSION	020	CURRENT E	636	425	67%	1,027	41%	4,645	6,692	144%	7,501	89%	8,949
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	1014	HOMELAND S	020	CURRENT E	0	0	0%	0	0%	14	0	0%	10,130	0%	10,130
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	1018	15 MILE FALL	020	CURRENT E	42	0	0%	497	0%	226	206	91%	2,671	8%	3,168
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	1119	INTEGRATED	020	CURRENT E	75	0	0%	423	0%	655	218	33%	3,708	6%	3,986
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	1551	GEOLOGIC H	020	CURRENT E	241	75	31%	1,086	7%	1,130	1,292	114%	5,083	25%	5,858
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	3851	NHGS ADMIN	020	CURRENT E	222	872	392%	377	231%	1,764	2,050	116%	2,992	69%	3,328
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	3852	STATE MAPP	020	CURRENT E	0	0	0%	0	0%	16	86	554%	180	48%	180
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	3853	PPA UNIT GF	020	CURRENT E	1,027	465	45%	1,424	33%	2,530	2,965	117%	3,507	85%	3,786
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	3854	OSHA CONS	020	CURRENT E	0	0	0%	0	0%	1,314	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	4036	GEOMORPH	020	CURRENT E	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	4750	ENVIRON LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	4780	EQUIPMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	4787	P2 FEDERAL	020	CURRENT E	210	100	48%	1,097	9%	1,069	978	91%	5,592	17%	7,500
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	5009	NORTHEAST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	5038	DEPARTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIF	5048	NH GEOTHE	020	CURRENT E	79	947	1,199%	745	127%	236	2,279	967%	2,223	103%	2,820

2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIR	5427	LABORATOR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIR	5428	LAB. CERTIF	020	CURRENT E	114	50	44%	177	28%	857	1,301	152%	1,329	98%	1,500
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIR	5923	P2 & SBTAP	020	CURRENT E	509	206	40%	2,398	9%	2,111	3,640	172%	9,942	37%	11,515
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIR	6163	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIR	7601	PPG CARRY(	020	CURRENT E	41	0	0%	1,608	0%	767	3,602	469%	29,842	12%	31,450
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIR	7999	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIR	8058	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIR	8663	SUNCOOK R	020	CURRENT E	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIR	9015	PRINTSTEPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4400	DEPT. ENVIR	9114	GEOLOGIC D	020	CURRENT E	42	0	0%	121	0%	236	213	90%	680	31%	801
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	2001	CWSRF LOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	2002	CWSRF ADM	020	CURRENT E	814	847	104%	6,471	13%	4,910	7,596	155%	39,017	19%	45,280
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	2003	CWSRF LOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	4718	DWSRF ADM	020	CURRENT E	8,443	11,163	132%	18,598	60%	48,796	58,164	119%	107,489	54%	123,427
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	4788	CWSRF LOA	020	CURRENT E	6,035	3,861	64%	9,050	43%	41,729	44,628	107%	62,580	71%	71,865
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	4789	DWSRF LOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	4790	DWSRF LOA	020	CURRENT E	0	0	0%	0	0%	6,500	5,951	92%	6,500	92%	6,500
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	4791	DWSRF LOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	4793	DWSRF SWF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	4794	DWSRF SWF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4410	REVOLVING	4798	BROWNFIEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1000	POLLUTION (	020	CURRENT E	5,501	4,323	79%	5,221	83%	29,224	23,430	80%	27,735	84%	43,586
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1003	STATE AID G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1121	UV DISINFEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1200	SUBSURFAC	020	CURRENT E	7,753	7,481	96%	9,511	79%	77,095	67,086	87%	94,586	71%	104,225
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1206	CMAQ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1300	WINNIPESAU	020	CURRENT E	14,055	19,940	142%	18,678	107%	255,629	223,486	87%	339,717	66%	373,463
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1320	STAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1420	OPERATOR (	020	CURRENT E	193	33	17%	210	16%	1,830	487	27%	1,993	24%	2,150
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1425	OPERATIONA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1426	PUBLIC WAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1430	LAKES REST	020	CURRENT E	1,696	2,462	145%	1,977	125%	33,162	21,601	65%	38,660	56%	45,510
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1435	SLUDGE ANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1436	TERRAIN ALT	020	CURRENT E	375	148	40%	667	22%	2,712	1,935	71%	4,828	40%	5,350
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1514	COASTAL SC	020	CURRENT E	0	0	0%	549	0%	0	9	0%	6,038	0%	6,587
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1517	NHEP WATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1518	LAKES - RIVE	020	CURRENT E	281	514	183%	245	209%	2,343	1,472	63%	2,047	72%	2,250
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1519	NHEP MONIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1522	I-93 CHLORID	020	CURRENT E	44	21	48%	635	3%	302	232	77%	4,363	5%	5,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1523	SHELLFISH F	020	CURRENT E	2,907	1,812	62%	4,005	45%	27,026	16,638	62%	37,225	45%	45,569
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	1525	WASTEWATE	020	CURRENT E	303	1,165	384%	786	148%	1,886	3,125	166%	4,890	64%	5,350
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2010	SAFE DRINK	020	CURRENT E	6,143	1,311	21%	9,850	13%	10,672	8,391	79%	17,111	49%	19,001
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2011	OPERATOR T	020	CURRENT E	14	0	0%	40	0%	3,557	0	0%	10,575	0%	10,575
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2020	SECTION 604	020	CURRENT E	89	33	37%	524	6%	316	351	111%	1,871	19%	2,310
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2031	NE WADEAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2032	WADEABLE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2035	NPS RESTOR	020	CURRENT E	312	208	67%	3,724	6%	1,744	2,575	148%	20,816	12%	28,649
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2036	NATIONAL C(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2041	PWS ADAPTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2047	WATER PLAN	020	CURRENT E	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2048	WATER SYS	020	CURRENT E	0	0	0%	0	0%	1,192	0	0%	2,737	0%	4,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2060	STP OPERAT	020	CURRENT E	0	0	0%	0	0%	3,219	0	0%	6,812	0%	6,812
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2061	CLEAN VESS	020	CURRENT E	156	223	143%	358	62%	3,410	6,243	183%	7,823	80%	11,045
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2062	WETLANDS	020	CURRENT E	271	135	50%	470	29%	1,770	1,580	89%	3,069	51%	3,400
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2065	BEACH II	020	CURRENT E	1,800	201	11%	2,485	8%	25,813	15,785	61%	35,642	44%	41,388
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2068	AQUATIC INV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2069	WETLANDS I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2185	EMERGING C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2187	SOURCE WA	020	CURRENT E	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2205	WETLAND IM	020	CURRENT E	0	0	0%	69	0%	0	748	0%	758	99%	827
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2209	AQUATIC HA	020	CURRENT E	0	0	0%	363	0%	0	0	0%	3,994	0%	4,357
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2346	BEACH INFO	020	CURRENT E	42	23	54%	59	39%	278	284	102%	391	73%	450
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2347	WATERSHEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2348	WATERSHEI	020	CURRENT E	2,229	0	0%	19,504	0%	2,302	-13	-1%	20,145	0%	20,145
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2349	INSTREAM F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	2351	EXCHANGE N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3141	WATERSHEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3642	COASTAL ZC	020	CURRENT E	2,716	694	26%	4,924	14%	17,958	10,133	56%	32,554	31%	35,800
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3651	COASTAL RE	020	CURRENT E	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3673	SHORELAND	020	CURRENT E	216	64	30%	23,857	0%	352	736	209%	38,918	2%	54,135
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3800	DAM BUREA	020	CURRENT E	1,593	960	60%	1,687	57%	19,727	20,229	103%	20,897	97%	23,750
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3810	WINNIPESAU	020	CURRENT E	1,619	701	43%	2,410	29%	8,384	9,351	112%	12,479	75%	13,675
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3812	CONNECTICI	020	CURRENT E	1,605	1,624	101%	2,227	73%	23,889	21,697	91%	33,149	65%	37,104
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3815	WETLANDS A	020	CURRENT E	5,022	1,839	37%	5,206	35%	26,053	21,645	83%	27,008	80%	28,956
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3817	DAM MAINTE	020	CURRENT E	16,182	9,722	60%	19,000	51%	188,211	179,322	95%	220,985	81%	244,795
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3821	MASCOMA P	020	CURRENT E	147	150	102%	234	64%	6,194	6,608	107%	9,846	67%	10,125
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3823	PISCATAGUC	020	CURRENT E	400	274	69%	488	56%	2,766	2,550	92%	3,376	76%	3,408
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3824	SUGAR RIVE	020	CURRENT E	32	32	101%	43	75%	1,086	1,126	104%	1,472	76%	1,515
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3825	SQUAM PRO	020	CURRENT E	135	0	0%	524	0%	438	198	45%	1,702	12%	2,560
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3826	NEWFOUND	020	CURRENT E	32	0	0%	48	0%	2,201	2,265	103%	3,332	68%	3,715
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3831	DAM CONST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3841	RIVER REST	020	CURRENT E	0	0	0%	0	0%	350	0	0%	850	0%	850
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3846	STATE DAM S	020	CURRENT E	50	0	0%	13	0%	8,192	2,602	32%	2,153	121%	2,602
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3847	DAM REGIST	020	CURRENT E	2,014	847	42%	6,874	12%	3,889	6,012	155%	13,278	45%	18,400
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3855	WETLANDS I	020	CURRENT E	1,592	589	37%	10,575	6%	2,971	4,900	165%	19,736	25%	29,815
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3860	DAM REMOV	020	CURRENT E	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3870	IN-LIEU WET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3871	IN-LIEU FEE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	3872	WETLANDS S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	4075	FED GRDWA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	5047	NPDES PERI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	5053	WATER USE	020	CURRENT E	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	5054	RED TIDE DIS	020	CURRENT E	9,086	159	2%	4,543	4%	11,471	4,811	42%	5,736	84%	7,940
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	5055	DRINKING W	020	CURRENT E	0	0	0%	396	0%	0	0	0%	4,354	0%	4,750
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	5056	ENHANCING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	5057	WATER SYS	020	CURRENT E	0	0	0%	0	0%	1,347	806	60%	4,000	20%	4,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	5421	DAM ASSESS	020	CURRENT E	0	0	0%	375	0%	0	618	0%	4,125	15%	4,500
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	5426	WINNIPESAU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	7523	MEDMR EXC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4420	WATER POL	7602	SURFACE W	020	CURRENT E	9,834	5,768	59%	20,751	28%	66,451	71,482	108%	140,218	51%	157,227
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	2278	DERA FUNDS	020	CURRENT E	624	9	1%	923	1%	938	274	29%	1,387	20%	1,731
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	4796	DOE CLEAN	020	CURRENT E	54	28	51%	243	11%	557	935	168%	2,485	38%	5,200
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	4797	ALTERNATIV	020	CURRENT E	36	9	25%	733	1%	36	99	275%	733	14%	1,100
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	4799	HEAVY DUTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	4802	AIR RESOUR	020	CURRENT E	0	0	0%	107	0%	0	0	0%	1,172	0%	1,278
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	4803	ENV AND PU	020	CURRENT E	0	0	0%	89	0%	0	0	0%	978	0%	1,067
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	5035	AEP SETTLE	020	CURRENT E	1,536	37	2%	1,261	3%	13,379	497	4%	10,985	5%	11,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	5036	CLIMATE AD	020	CURRENT E	0	0	0%	0	0%	5	0	0%	116	0%	5,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	5037	ALTERNATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	5308	AIR POLLUTI	020	CURRENT E	507	1,968	388%	821	240%	5,871	6,064	103%	9,503	64%	9,600
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	5431	HEALTHY CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	5495	EMERGENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	5496	RADON PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	5925	OEP CLEAN	020	CURRENT E	1,482	30	2%	479	6%	1,517	30	2%	490	6%	500
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	5926	AIR GRANT F	020	CURRENT E	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	7879	ENVIRONME	020	CURRENT E	362	139	38%	656	21%	1,180	1,940	164%	2,137	91%	2,600
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	9000	SECTION 105	020	CURRENT E	3,706	9,650	260%	6,213	155%	40,631	55,512	137%	68,128	81%	75,683
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	9003	ASBESTOS F	020	CURRENT E	1,047	455	43%	2,151	21%	5,794	7,582	131%	11,902	64%	13,610
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	9006	NH CLEAN S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	9025	SECTION 103	020	CURRENT E	4,573	1,476	32%	6,723	22%	25,382	30,310	119%	37,314	81%	42,215
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	9100	STATE MATC	020	CURRENT E	0	26	0%	0	0%	943	892	95%	944	95%	950
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	9101	PERMIT FEE	020	CURRENT E	3,671	2,624	71%	7,733	34%	22,898	26,381	115%	48,230	55%	53,450
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	9103	TITLE V FEE	020	CURRENT E	4,653	3,644	78%	7,392	49%	40,835	35,957	88%	64,880	55%	72,550
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	9104	NOX EMISSI	020	CURRENT E	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	9105	WOMEN FISH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4430	AIR RESOUR	9106	NH C02 BUD	020	CURRENT E	80	30	38%	429	7%	256	376	147%	1,367	28%	1,700
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	1400	OIL POLLUTI	020	CURRENT E	13,535	4,891	36%	14,764	33%	117,935	107,642	91%	128,642	84%	138,161
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	1409	LUST COST I	020	CURRENT E	247	105	42%	272	38%	2,507	1,621	65%	2,763	59%	3,000
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	1414	OIL DISCHAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	1416	OIL FUND BC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	1417	MOTOR OIL (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	1418	FUEL OIL CL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	1419	GAS REMED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	1421	OIL FUND BC	020	CURRENT E	4,313	4,672	108%	4,313	108%	66,975	38,016	57%	66,975	57%	66,990
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	2016	BROWNFIEL	020	CURRENT E	0	0	0%	0	0%	59	0	0%	1,200	0%	1,200
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	2017	BROWNFIEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	2018	BROWNFIEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	2074	NH UST PRO	020	CURRENT E	2,917	251	9%	4,483	6%	8,953	10,715	120%	13,761	78%	14,176
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	2075	LUST TRUST	020	CURRENT E	98	334	341%	98	341%	11,500	5,230	45%	11,500	45%	11,500
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	2323	BROWNFIEL	020	CURRENT E	0	0	0%	0	0%	188	0	0%	1,050	0%	1,050
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	2514	NH BROWNF	020	CURRENT E	1,071	681	64%	2,086	33%	5,371	6,271	117%	10,458	60%	12,475
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	2589	CERCLA MAI	020	CURRENT E	1,380	5,420	393%	2,402	226%	30,030	49,923	166%	52,263	96%	80,607
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	2590	CERCLA PRO	020	CURRENT E	3,539	423	12%	4,942	9%	83,788	44,473	53%	117,005	38%	117,757
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	2592	PEASE HAZA	020	CURRENT E	149	135	91%	3,850	3%	787	995	127%	20,367	5%	23,225
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	5039	PETROLEUM	020	CURRENT E	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	5392	HAZARDOUS	020	CURRENT E	4,527	8,881	196%	4,684	190%	83,233	96,372	116%	86,119	112%	140,457
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	5401	WASTE MAN	020	CURRENT E	719	120	17%	756	16%	6,075	6,330	104%	6,389	99%	6,563
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	5402	SOLID WAST	020	CURRENT E	1,504	646	43%	1,093	59%	9,314	7,866	84%	6,770	116%	8,713
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	5492	RCRA HW PI	020	CURRENT E	1,163	405	35%	1,165	35%	5,344	2,771	52%	5,357	52%	5,400
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	7603	RCRA HW PI	020	CURRENT E	416	441	106%	920	48%	3,935	2,978	76%	8,704	34%	11,400
2013	010	44	Environme	044	ENVIRO	CURRENT	4440	WASTE MAN	8717	SOLID WAST	020	CURRENT E	0	0	0%	3,109	0%	0	22	0%	34,202	0%	37,311
2013	010	44	Environme	044	ENVIRO	CURRENT	4499	ARRA STIMU	0844	BROWNFIEL	020	CURRENT E	0	0	0%	61	0%	0	0	0%	669	0%	730
2013	010	44	Environme	044	ENVIRO	CURRENT	4499	ARRA STIMU	0845	ARRA - LEAK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4499	ARRA STIMU	0846	ARRA - CLEA	020	CURRENT E	760	5,760	758%	1,984	290%	6,334	10,943	173%	16,544	66%	18,078
2013	010	44	Environme	044	ENVIRO	CURRENT	4499	ARRA STIMU	0847	ARRA - SAFE	020	CURRENT E	0	0	0%	0	0%	169	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4499	ARRA STIMU	0848	DIESEL EMIS	020	CURRENT E	0	0	0%	0	0%	78	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4499	ARRA STIMU	0883	604B WATER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4499	ARRA STIMU	0891	CZM STIMUL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	CURRENT	4499	ARRA STIMU	0916	AFV PROGR/	020	CURRENT E	1,260	0	0%	210	0%	1,500	0	0%	250	0%	250
2013	010	44	Environme	044	ENVIRO	CURRENT	9998	ERP GRANT	9778	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environme	044	ENVIRO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			185,729	146,587	79%	332,205	44%	1,723,256	1,578,946	92%	2,620,027	60%	3,017,350
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	022	RENTS-LEA	632	632	100%	730	87%	7,018	6,952	99%	8,106	86%	8,658
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	024	MAINT OTH	141	0	0%	255	0%	829	947	114%	1,500	63%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	150	250	167%	250	100%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	158,113	137,255	87%	154,848	89%	233,097
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	028	TRANSFER	10,508	6,156	59%	12,139	51%	80,083	77,986	97%	92,510	84%	105,958
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	030	EQUIPMEN	0	0	0%	684	0%	0	0	0%	7,520	0%	8,204
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	908	908	100%	908	100%	908
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	066	EMPLOYEE	0	0	0%	42	0%	0	40	0%	458	9%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	070	IN STATE TI	0	0	0%	46	0%	0	0	0%	504	0%	550
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	080	OUT OF ST/	0	0	0%	30	0%	0	0	0%	330	0%	360
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1002	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1009	PUBLICATIO	022	RENTS-LEA	489	215	44%	619	35%	5,379	8,969	167%	6,807	132%	9,998
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1009	PUBLICATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1009	PUBLICATIO	030	EQUIPMEN	136	4,377	3,223%	149	2,934%	9,639	10,235	106%	10,589	97%	12,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1009	PUBLICATIO	066	EMPLOYEE	0	0	0%	0	0%	985	0	0%	1,209	0%	2,700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1009	PUBLICATIO	070	IN STATE TI	0	0	0%	0	0%	103	128	124%	400	32%	400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1009	PUBLICATIO	080	OUT OF ST/	0	0	0%	0	0%	428	179	42%	630	28%	800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1009	PUBLICATIO	102	CONTRACT	0	0	0%	0	0%	0	1,136	0%	0	0%	10,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1009	PUBLICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	022	RENTS-LEA	0	0	0%	0	0%	63	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	102	CONTRACT	0	0	0%	0	0%	2,695	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1011	LABORATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	024	MAINT OTH	150	0	0%	150	0%	150	0	0%	150	0%	150
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	026	ORGANIZAT	0	0	0%	17	0%	0	164	0%	183	89%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	027	TRANSFER	0	0	0%	0	0%	10,403	9,354	90%	9,730	96%	16,531
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	028	TRANSFER	1,695	993	59%	1,958	51%	12,916	12,578	97%	14,921	84%	17,090
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	049	TRANSFER	20,046	0	0%	24,787	0%	65,039	56,276	87%	80,421	70%	106,522
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	066	EMPLOYEE	0	0	0%	42	0%	0	500	0%	458	109%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	070	IN STATE TI	0	0	0%	42	0%	0	57	0%	458	13%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	080	OUT OF ST/	0	0	0%	26	0%	0	0	0%	284	0%	310
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1013	COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1014	HOMELAND S	024	MAINT OTH	0	0	0%	0	0%	8,796	0	0%	9,000	0%	9,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1014	HOMELAND S	030	EQUIPMEN	0	0	0%	0	0%	56,612	5,341	9%	104,774	5%	104,774
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1014	HOMELAND S	057	BOOKS PEI	0	0	0%	35	0%	0	0	0%	390	0%	425
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1014	HOMELAND S	066	EMPLOYEE	0	0	0%	300	0%	0	0	0%	3,300	0%	3,600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1014	HOMELAND S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1014	HOMELAND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1018	15 MILE FALL	026	ORGANIZAT	0	0	0%	0	0%	5,000	5,000	100%	5,000	100%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1018	15 MILE FALL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1018	15 MILE FALL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1018	15 MILE FALL	068	REMUNERA	0	0	0%	0	0%	1,667	0	0%	21	0%	21
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1018	15 MILE FALL	070	IN STATE TI	0	0	0%	0	0%	235	150	64%	1,767	8%	1,767
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1018	15 MILE FALL	080	OUT OF ST/	0	0	0%	0	0%	800	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1018	15 MILE FALL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1018	15 MILE FALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1119	INTEGRATED	030	EQUIPMEN	0	0	0%	567	0%	0	0	0%	6,233	0%	6,800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1119	INTEGRATED	040	INDIRECT C	2,246	0	0%	8,007	0%	2,246	201	9%	8,007	3%	8,749
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1119	INTEGRATED	041	AUDIT FUNI	16	0	0%	79	0%	24	14	60%	118	12%	136
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1119	INTEGRATED	042	ADDITIONA	730	0	0%	1,389	0%	1,080	64	6%	2,054	3%	2,054
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1119	INTEGRATED	066	EMPLOYEE	0	0	0%	0	0%	140	1,360	971%	1,800	76%	1,800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1119	INTEGRATED	070	IN STATE TI	0	0	0%	100	0%	0	54	0%	1,100	5%	1,200

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1119	INTEGRATED	072	GRANTS FE	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1119	INTEGRATED	080	OUT OF ST/	0	0	0%	163	0%	0	1,638	0%	1,788	92%	1,950
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1119	INTEGRATED	102	CONTRACT	0	0	0%	3,333	0%	0	0	0%	36,667	0%	40,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1119	INTEGRATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	024	MAINT OTH	0	0	0%	285	0%	0	0	0%	3,130	0%	3,415
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	026	ORGANIZAT	0	0	0%	0	0%	220	0	0%	330	0%	330
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	027	TRANSFER:	0	0	0%	0	0%	4,161	3,742	90%	4,006	93%	6,711
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	028	TRANSFER:	678	397	59%	874	45%	5,167	5,031	97%	6,657	76%	7,625
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	030	EQUIPMENT	971	0	0%	1,855	0%	4,208	2,925	70%	8,037	36%	8,037
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	040	INDIRECT C	1,585	0	0%	1,150	0%	6,860	3,592	52%	4,976	72%	5,988
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	042	ADDITIONAL	1,966	0	0%	4,100	0%	8,693	3,228	37%	18,128	18%	21,713
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	049	TRANSFER	0	0	0%	0	0%	56	56	100%	56	100%	56
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	057	BOOKS PEF	0	0	0%	55	0%	0	0	0%	600	0%	655
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	066	EMPLOYEE	-100	0	0%	-300	0%	345	340	99%	1,035	33%	1,035
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	067	TRAINING C	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	070	IN STATE TI	85	7	8%	249	3%	1,470	1,331	90%	4,316	31%	4,772
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	073	GRANTS NC	0	0	0%	0	0%	14,143	0	0%	19,000	0%	19,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	080	OUT OF ST/	0	0	0%	0	0%	0	845	0%	0	0%	4,751
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	102	CONTRACT	0	0	0%	0	0%	35,071	0	0%	109,278	0%	109,278
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1551	GEOLOGIC H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1841	PDM HAZARD	030	EQUIPMENT	0	0	0%	583	0%	0	5,644	0%	6,417	88%	7,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1841	PDM HAZARD	040	INDIRECT C	0	0	0%	34	0%	0	0	0%	378	0%	412
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1841	PDM HAZARD	042	ADDITIONAL	0	0	0%	75	0%	0	0	0%	822	0%	897
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1841	PDM HAZARD	073	GRANTS NC	0	0	0%	20,918	0%	0	9,056	0%	230,102	4%	251,020
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1841	PDM HAZARD	102	CONTRACT	0	1,000	0%	31,269	3%	0	3,100	0%	343,955	1%	375,224
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	1841	PDM HAZARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3306	SUSTAINABL	040	INDIRECT C	0	0	0%	103	0%	0	0	0%	1,134	0%	1,237
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3306	SUSTAINABL	042	ADDITIONAL	0	0	0%	52	0%	0	0	0%	571	0%	623
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3306	SUSTAINABL	070	IN STATE TI	0	40	0%	23	171%	0	40	0%	257	16%	280
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3306	SUSTAINABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	022	RENTS-LEA	0	0	0%	0	0%	990	990	100%	1,100	90%	1,100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	024	MAINT OTH	0	0	0%	9	0%	0	0	0%	101	0%	110
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	026	ORGANIZAT	0	0	0%	0	0%	80	100	125%	100	100%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	027	TRANSFER:	0	0	0%	0	0%	8,322	7,483	90%	7,784	96%	13,225
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	028	TRANSFER:	1,356	794	59%	1,566	51%	10,333	10,063	97%	11,937	84%	13,672
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	049	TRANSFER	0	0	0%	0	0%	196	196	100%	196	100%	196
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	066	EMPLOYEE	0	0	0%	0	0%	25	60	240%	60	100%	60
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	070	IN STATE TI	0	0	0%	13	0%	0	130	0%	138	95%	150
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3851	NHGS ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	024	MAINT OTH	0	0	0%	29	0%	0	0	0%	321	0%	350
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	030	EQUIPMENT	0	0	0%	29	0%	0	0	0%	321	0%	350
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	040	INDIRECT C	0	0	0%	56	0%	0	0	0%	614	0%	670
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	041	AUDIT FUNI	0	2	0%	0	0%	43	6	14%	86	7%	86
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	350
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	070	IN STATE TI	0	0	0%	79	0%	0	0	0%	871	0%	950
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	102	CONTRACT	0	3,223	0%	0	0%	43,000	71,155	165%	115,000	62%	115,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3852	STATE MAPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	026	ORGANIZAT	0	150	0%	0	0%	150	361	241%	250	145%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	027	TRANSFER:	0	0	0%	0	0%	8,322	7,827	94%	7,645	102%	15,304
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	028	TRANSFER:	1,695	993	59%	1,958	51%	12,916	12,578	97%	14,921	84%	17,090
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	049	TRANSFER	0	0	0%	0	0%	196	196	100%	196	100%	196
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	066	EMPLOYEE	0	0	0%	21	0%	0	160	0%	229	70%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	070	IN STATE TI	0	50	0%	83	60%	0	50	0%	917	5%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	073	GRANTS NC	0	0	0%	0	0%	100,036	10,320	10%	16,398	63%	16,398
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	027	TRANSFER:	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	028	TRANSFER:	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	3854	OSHA CONSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	027	TRANSFER:	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	040	INDIRECT C	573	0	0%	3,509	0%	573	0	0%	3,509	0%	3,081
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	041	AUDIT FUNI	7	0	0%	68	0%	11	0	0%	97	0%	116
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	042	ADDITIONAL	408	0	0%	3,883	0%	598	0	0%	5,694	0%	6,221
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	070	IN STATE TI	0	0	0%	0	0%	62	0	0%	224	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	080	OUT OF ST/	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	102	CONTRACT	0	0	0%	0	0%	5,874	0	0%	7,000	0%	7,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4036	GEOMORPHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4750	ENVIRON LE/	027	TRANSFER:	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4750	ENVIRON LE/	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4750	ENVIRON LE/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4750	ENVIRON LE/	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4750	ENVIRON LE/	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4750	ENVIRON LE/	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4750	ENVIRON LE/	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4750	ENVIRON LE/	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4750	ENVIRON LE/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4780	EQUIPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	024	MAINT OTH	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	026	ORGANIZAT	0	0	0%	0	0%	495	495	100%	750	66%	750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	027	TRANSFER:	0	0	0%	0	0%	2,081	1,957	94%	2,469	79%	4,306
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	028	TRANSFER:	339	199	59%	392	51%	2,583	2,516	97%	2,984	84%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	040	INDIRECT C	2,646	648	24%	2,664	24%	3,483	2,258	65%	3,507	64%	4,522
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	041	AUDIT FUNI	15	14	97%	30	48%	42	53	127%	85	63%	111

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	042	ADDITIONA	628	525	84%	2,289	23%	949	1,892	199%	3,458	55%	4,437
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	066	EMPLOYEE	0	0	0%	0	0%	0	375	0%	0	0%	650
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	070	IN STATE TI	0	0	0%	0	0%	1,129	896	79%	1,886	48%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	080	OUT OF ST/	0	0	0%	0	0%	0	443	0%	0	0%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	102	CONTRACT	0	0	0%	0	0%	9,000	7,500	83%	27,500	27%	27,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	4787	P2 FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5009	NORTHEAST	041	AUDIT FUNI	21	51	246%	21	245%	108	97	90%	109	90%	125
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5009	NORTHEAST	102	CONTRACT	11,416	0	0%	13,433	0%	124,194	124,425	100%	146,138	85%	146,138
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5009	NORTHEAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	027	TRANSFER	0	0	0%	2,197	0%	0	0	0%	24,164	0%	26,361
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	040	INDIRECT C	0	132	0%	251	53%	0	132	0%	2,763	5%	3,014
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	041	AUDIT FUNI	0	3	0%	17	15%	0	3	0%	183	1%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	042	ADDITIONA	0	100	0%	475	21%	0	100	0%	5,230	2%	5,705
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	080	OUT OF ST/	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	102	CONTRACT	0	0	0%	5,000	0%	0	0	0%	55,000	0%	60,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5038	DEPARTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	138	0%	150
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	027	TRANSFER	0	0	0%	0	0%	2,236	2,030	91%	3,588	57%	3,588
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	028	TRANSFER	762	201	26%	396	51%	5,805	2,545	44%	3,019	84%	3,458
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	030	EQUIPMENT	0	2,638	0%	235	1,125%	0	2,638	0%	2,580	102%	2,814
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	040	INDIRECT C	1,544	3,236	210%	4,103	79%	1,544	5,857	379%	4,103	143%	7,509
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	041	AUDIT FUNI	11	10	91%	38	25%	21	73	343%	77	95%	167
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	042	ADDITIONA	384	0	0%	2,420	0%	731	997	137%	4,602	22%	6,610
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	066	EMPLOYEE	0	150	0%	88	171%	0	350	0%	963	36%	1,050
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	069	PROMOTIO	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	070	IN STATE TI	0	679	0%	242	281%	0	2,078	0%	2,658	78%	2,900
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	080	OUT OF ST/	0	0	0%	204	0%	0	0	0%	2,246	0%	2,450
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	102	CONTRACT	0	0	0%	3,250	0%	0	10,000	0%	35,750	28%	39,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5048	NH GEOTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5427	LABORATOR	024	MAINT OTH	0	0	0%	0	0%	747	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5427	LABORATOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5427	LABORATOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5427	LABORATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5428	LAB. CERTIF	026	ORGANIZAT	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5428	LAB. CERTIF	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5428	LAB. CERTIF	040	INDIRECT C	815	0	0%	815	0%	2,877	2,571	89%	2,877	89%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5428	LAB. CERTIF	066	EMPLOYEE	0	0	0%	0	0%	740	1,120	151%	3,000	37%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5428	LAB. CERTIF	070	IN STATE TI	220	0	0%	326	0%	1,706	1,586	93%	2,526	63%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5428	LAB. CERTIF	080	OUT OF ST/	2,331	1,719	74%	3,887	44%	8,439	9,661	114%	14,069	69%	15,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5428	LAB. CERTIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	022	RENTS-LEA	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	023	HEAT ELEC	0	0	0%	0	0%	36	0	0%	1,950	0%	1,950
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	026	ORGANIZAT	175	0	0%	250	0%	175	0	0%	250	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	027	TRANSFER	0	0	0%	0	0%	14,564	13,096	90%	13,340	98%	23,145
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	028	TRANSFER	1,695	993	59%	1,958	51%	12,916	12,578	97%	14,921	84%	17,090
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	040	INDIRECT C	3,532	20,767	588%	5,666	367%	9,501	20,767	219%	15,242	136%	26,979
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	042	ADDITIONA	4,107	13,100	319%	9,793	134%	11,406	13,100	115%	27,200	48%	34,860
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	048	CONTRACT	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	049	TRANSFER	0	0	0%	0	0%	168	168	100%	168	100%	168
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	066	EMPLOYEE	0	0	0%	0	0%	90	180	200%	1,000	18%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	070	IN STATE TI	133	28	21%	526	5%	1,056	788	75%	4,182	19%	4,550
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	073	GRANTS NO	0	0	0%	0	0%	44,602	162,415	364%	322,314	50%	322,314
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	080	OUT OF ST/	0	532	0%	0	0%	230	784	341%	1,260	62%	1,750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	102	CONTRACT	0	0	0%	16,667	0%	0	72	0%	183,333	0%	200,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5924	DOIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	6163	UNEMPLOYM	061	UNEMPLOY	824	322	39%	168	191%	13,518	3,289	24%	2,757	119%	2,967
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	6163	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	026	ORGANIZAT	0	0	0%	0	0%	11,000	11,000	100%	15,000	73%	15,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	030	EQUIPMENT	629	0	0%	3,628	0%	2,601	794	31%	15,000	5%	15,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	040	INDIRECT C	60	0	0%	630	0%	60	0	0%	630	0%	6,934
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	041	AUDIT FUNI	26	4	16%	206	2%	38	54	144%	293	18%	226
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	3,651
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	066	EMPLOYEE	495	495	100%	7,500	7%	495	1,990	402%	7,500	27%	7,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	070	IN STATE TI	0	-50	0%	0	0%	118	0	0%	1,000	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	080	OUT OF ST/	0	0	0%	0	0%	94	445	474%	2,500	18%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	102	CONTRACT	0	0	0%	4,167	0%	0	36,675	0%	45,833	80%	50,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	7601	PPG CARRY(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	8058	WORKERS C	062	WORKERS	9,309	6,115	66%	6,250	98%	31,098	39,000	125%	20,878	187%	32,885
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	8058	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	8663	SUNCOOK R	102	CONTRACT	0	48,750	0%	0	0%	220,878	84,182	38%	227,622	37%	227,622
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	8663	SUNCOOK R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9015	PRINTSTEPS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9015	PRINTSTEPS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9015	PRINTSTEPS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9015	PRINTSTEPS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9015	PRINTSTEPS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9015	PRINTSTEPS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9015	PRINTSTEPS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9015	PRINTSTEPS	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9015	PRINTSTEPS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9015	PRINTSTEPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9114	GEOLOGIC D	027	TRANSFER	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9114	GEOLOGIC D	030	EQUIPMENT	0	0	0%	0	0%	877	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9114	GEOLOGIC D	040	INDIRECT C	705	214	30%	3,320	6%	705	214	30%	3,320	6%	4,263
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9114	GEOLOGIC D	041	AUDIT FUNI	0	1	386%	3	30%	3	1	39%	36	3%	49
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9114	GEOLOGIC D	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9114	GEOLOGIC D	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9114	GEOLOGIC D	070	IN STATE TI	0	0	0%	0	0%	284	159	56%	900	18%	900
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9114	GEOLOGIC D	080	OUT OF ST/	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4400	DEPT. ENVIF	9114	GEOLOGIC D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2001	CWSRF LOA	301	LOANS	1,595,046	529,459	33%	7,295,489	7%	16,979,275	7,066,688	42%	77,660,543	9%	81,079,342
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2001	CWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	024	MAINT OTH	0	0	0%	367	0%	0	0	0%	4,033	0%	4,400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	026	ORGANIZAT	0	0	0%	0	0%	10,750	8,551	80%	11,000	78%	11,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	027	TRANSFER	0	0	0%	0	0%	16,644	14,967	90%	15,313	98%	26,451
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	028	TRANSFER	2,712	1,589	59%	3,133	51%	20,667	20,126	97%	23,874	84%	27,344

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	030	EQUIPMEN	0	0	0%	2,050	0%	0	12,409	0%	22,550	55%	24,600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	040	INDIRECT C	7,245	11,020	152%	9,227	119%	18,783	19,189	102%	23,920	80%	51,363
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	041	AUDIT FUN	0	0	0%	70	0%	0	836	0%	766	109%	836
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	042	ADDITIONA	8,800	0	0%	16,096	0%	23,536	5,930	25%	43,050	14%	65,934
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	049	TRANSFER	0	0	0%	0	0%	224	224	100%	4,124	5%	4,124
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	066	EMPLOYEE	35	0	0%	53	0%	1,580	699	44%	2,394	29%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	070	IN STATE TI	0	0	0%	353	0%	0	0	0%	3,878	0%	4,230
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2002	CWSRF ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2003	CWSRF LOA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2003	CWSRF LOA	301	LOANS	696,112	1,273,113	183%	2,486,344	51%	10,145,041	14,372,462	142%	36,235,606	40%	39,063,282
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	2003	CWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	022	RENTS-LEA	793	800	101%	842	95%	6,980	7,611	109%	7,408	103%	8,141
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	024	MAINT OTH	398	0	0%	419	0%	1,899	393	21%	2,000	20%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	026	ORGANIZAT	0	0	0%	0	0%	14,565	15,000	103%	15,000	100%	15,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	027	TRANSFER	0	0	0%	0	0%	68,545	42,105	61%	63,777	66%	74,411
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	028	TRANSFER	8,136	7,149	88%	9,398	76%	62,002	62,759	101%	71,620	88%	82,031
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	030	EQUIPMEN	0	1,798	0%	0	0%	6,109	5,317	87%	6,494	82%	8,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	040	INDIRECT C	18,343	10,519	57%	18,307	57%	53,174	34,520	65%	53,069	65%	109,719
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	041	AUDIT FUN	0	0	0%	412	0%	0	1,625	0%	4,534	36%	4,946
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	042	ADDITIONA	19,359	0	0%	38,183	0%	63,533	20,187	32%	125,309	16%	172,305
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	049	TRANSFER	0	0	0%	0	0%	672	672	100%	672	100%	672
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	066	EMPLOYEE	709	400	56%	1,590	25%	4,861	9,591	197%	10,904	88%	14,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	067	TRAINING C	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	069	PROMOTIO	0	0	0%	0	0%	75	0	0%	5,000	0%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	070	IN STATE TI	393	675	172%	1,030	65%	6,652	5,268	79%	17,430	30%	18,300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	072	GRANTS FE	7,800	5,297	68%	20,818	25%	141,999	37,931	27%	379,000	10%	464,949
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	080	OUT OF ST	354	0	0%	525	0%	5,358	1,819	34%	7,948	23%	8,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	102	CONTRACT	5,916	19,252	325%	77,125	25%	19,747	62,088	314%	257,449	24%	257,449
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4718	DWSRF ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	022	RENTS-LEA	0	0	0%	0	0%	756	750	99%	3,200	23%	3,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	024	MAINT OTH	95	0	0%	366	0%	285	186	65%	1,100	17%	1,100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	026	ORGANIZAT	0	0	0%	0	0%	11,200	0	0%	11,500	0%	11,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	027	TRANSFER	0	0	0%	0	0%	52,013	48,090	92%	50,008	96%	84,989
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	028	TRANSFER	7,457	4,369	59%	8,614	51%	56,833	55,344	97%	65,652	84%	75,195
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	030	EQUIPMEN	0	0	0%	0	0%	0	2,286	0%	0	0%	2,349
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	040	INDIRECT C	54,962	41,635	76%	55,119	76%	94,590	103,224	109%	94,861	109%	140,848
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	042	ADDITIONA	27,957	0	0%	49,117	0%	80,860	52,850	65%	142,062	37%	197,504
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	049	TRANSFER	1,406	0	0%	2,932	0%	5,122	4,551	89%	10,677	43%	13,716
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	066	EMPLOYEE	0	140	0%	0	0%	3,750	3,048	81%	3,800	80%	3,800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	069	PROMOTIO	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	070	IN STATE TI	515	638	124%	841	76%	5,288	4,406	83%	8,638	51%	9,475
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	080	OUT OF ST	57	0	0%	62	0%	5,334	3,717	70%	5,872	63%	6,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4788	CWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4789	DWSRF LOA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4789	DWSRF LOA	301	LOANS	672,602	234,730	35%	2,102,773	11%	6,042,244	5,341,630	88%	18,890,024	28%	22,729,609
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4789	DWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	027	TRANSFER	0	0	0%	0	0%	150,596	92,196	61%	136,252	68%	233,266
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	028	TRANSFER	4,068	0	0%	4,699	0%	30,999	27,805	90%	35,810	78%	41,016
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	030	EQUIPMEN	728	1,528	210%	1,475	104%	5,426	9,414	173%	11,000	86%	11,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	040	INDIRECT C	13,297	21,328	160%	14,369	148%	39,400	55,477	141%	42,576	130%	61,929
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	042	ADDITIONA	14,570	0	0%	24,188	0%	47,382	40,754	86%	78,659	52%	112,976
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	049	TRANSFER	2,490	1,115	45%	3,560	31%	8,183	7,428	91%	11,699	63%	13,308
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	066	EMPLOYEE	-120	0	0%	-416	0%	2,165	198	9%	7,514	3%	8,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	069	PROMOTIO	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	070	IN STATE TI	53	0	0%	9	0%	5,473	1,000	18%	922	108%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	073	GRANTS NO	0	0	0%	0	0%	1,500	2,250	150%	50,000	5%	100,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	080	OUT OF ST	853	0	0%	1,028	0%	3,759	1,364	36%	4,530	30%	4,530
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	102	CONTRACT	0	0	0%	0	0%	10,000	0	0%	100,000	0%	100,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4790	DWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4791	DWSRF LOA	301	LOANS	45,778	35,884	78%	306,299	12%	3,234,515	928,728	29%	21,641,849	4%	21,724,839
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4791	DWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4793	DWSRF SWF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4793	DWSRF SWF	301	LOANS	0	0	0%	83,333	0%	0	0	0%	916,667	0%	1,000,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4793	DWSRF SWF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4794	DWSRF SWF	301	LOANS	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4794	DWSRF SWF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4410	REVOLVING	4798	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	022	RENTS-LEA	0	0	0%	0	0%	756	937	124%	1,500	62%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	024	MAINT OTH	0	0	0%	0	0%	70	105	150%	105	100%	105
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	026	ORGANIZAT	0	0	0%	0	0%	52	0	0%	500	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	027	TRANSFER	0	0	0%	0	0%	27,047	24,321	90%	25,299	96%	42,982
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	028	TRANSFER	6,192	3,628	59%	7,153	51%	47,190	45,955	97%	54,513	84%	62,437
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	030	EQUIPMEN	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	049	TRANSFER	3,938	0	0%	4,935	0%	12,904	11,306	88%	16,173	70%	21,288
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	065	BOARD EXI	0	0	0%	0	0%	963	379	39%	868	44%	1,100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	066	EMPLOYEE	0	0	0%	0	0%	20	50	250%	200	25%	400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	070	IN STATE TI	0	0	0%	192	0%	0	0	0%	2,108	0%	2,300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1000	POLLUTION (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1003	STATE AID G	073	GRANTS NO	195,975	0	0%	125,417	0%	5,199,986	3,125,948	60%	3,327,802	94%	3,327,802
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1003	STATE AID G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	022	RENTS-LEA	2,693	1,926	71%	4,125	47%	22,697	23,847	105%	34,761	69%	35,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	023	HEAT ELEC	26	235	906%	28	849%	1,628	1,460	90%	1,736	84%	1,775
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	024	MAINT OTH	0	0	0%	0	0%	160	200	125%	200	100%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	027	TRANSFER	0	0	0%	0	0%	45,772	43,048	94%	41,416	104%	78,303
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	028	TRANSFER	6,779	3,972	59%	7,831	51%	51,666	50,313	97%	59,683	84%	68,359
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	030	EQUIPMEN	0	18,150	0%	3,000	605%	0	18,352	0%	33,000	56%	36,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	040	INDIRECT C	0	70,174	0%	0	0%	26,176	70,174	268%	44,598	157%	82,325
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	042	ADDITIONA	0	39,888	0%	0	0%	31,934	39,888	125%	74,143	54%	135,359
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	048	CONTRACT	0	0	0%	0	0%	352	726	206%	1,748	41%	1,748
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	049	TRANSFER	2,088	0	0%	2,610	0%	7,361	6,568	89%	9,204	71%	11,909
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	066	EMPLOYEE	0	0	0%	42	0%	0	155	0%	458	34%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	070	IN STATE TI	0	57	0%	0	0%	2,000	1,409	70%	2,000	70%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	080	OUT OF ST	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1200	SUBSURFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAL	022	RENTS-LEA	905	1,373	152%	1,896	72%	11,365	12,624	111%	23,799	53%	25,518
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAL	023	HEAT ELEC	43,107	43,846	102%	56,954	77%	528,338	474,653	90%	698,053	68%	758,123

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	024	MAINT OTH	11,019	5,119	46%	42,042	12%	98,322	99,740	101%	375,130	27%	422,351
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	026	ORGANIZAT	0	0	0%	0	0%	1,708	1,798	105%	3,025	59%	3,025
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	027	TRANSFER	0	0	0%	0	0%	39,530	35,546	90%	37,518	95%	62,820
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	028	TRANSFER	339	199	59%	392	51%	2,583	2,516	97%	2,984	84%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	030	EQUIPMEN	3,355	5,443	162%	8,475	64%	122,609	69,937	57%	309,706	23%	332,275
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	040	INDIRECT C	59,336	47,742	80%	59,525	80%	104,654	102,397	98%	104,988	98%	155,149
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	042	ADDITIONA	22,569	0	0%	36,297	0%	76,522	43,838	57%	123,066	36%	165,550
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	043	DEBT SERV	0	0	0%	0	0%	589,768	668,406	113%	708,678	94%	697,083
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	047	OWN FORC	40	0	0%	192	0%	10,987	11,255	102%	52,386	21%	57,864
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	048	CONTRACT	12,453	10,387	83%	53,861	19%	208,524	254,821	122%	901,887	28%	1,068,432
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	049	TRANSFER	494	0	0%	587	0%	2,368	2,167	92%	2,812	77%	3,420
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	066	EMPLOYEE	240	0	0%	3,949	0%	587	1,135	193%	9,659	12%	9,659
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	070	IN STATE TI	0	0	0%	0	0%	9	0	0%	461	0%	1,238
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	101	MEDICAL P	0	0	0%	0	0%	200	0	0%	1,286	0%	1,286
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	102	CONTRACT	99	-814	-823%	10,864	-7%	1,115	532	48%	122,459	0%	126,340
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1300	WINNIPESAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1320	STAG GRAN	041	AUDIT FUNI	0	0	0%	10	0%	0	0	0%	105	0%	115
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1320	STAG GRAN	102	CONTRACT	0	0	0%	9,593	0%	0	0	0%	105,521	0%	115,114
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1320	STAG GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	024	MAINT OTH	0	0	0%	29	0%	0	0	0%	321	0%	350
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	026	ORGANIZAT	0	0	0%	125	0%	0	1,200	0%	1,375	87%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	027	TRANSFER	0	0	0%	0	0%	2,081	1,871	90%	1,974	95%	3,306
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	028	TRANSFER	339	199	59%	392	51%	2,583	2,516	97%	2,984	84%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	040	INDIRECT C	1,094	611	56%	2,936	21%	1,304	611	47%	3,502	17%	5,547
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	042	ADDITIONA	0	0	0%	0	0%	240	0	0%	6,811	0%	6,811
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	066	EMPLOYEE	0	0	0%	0	0%	652	2,113	324%	3,950	53%	3,950
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	070	IN STATE TI	0	0	0%	0	0%	51	33	64%	800	4%	800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	080	OUT OF ST	0	0	0%	0	0%	479	1,114	233%	1,200	93%	1,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1420	OPERATOR (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1425	OPERATION/	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1425	OPERATION/	027	TRANSFER	0	0	0%	0	0%	4,161	3,742	90%	3,947	95%	6,613
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1425	OPERATION/	028	TRANSFER	339	199	59%	392	51%	2,583	2,516	97%	2,984	84%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1425	OPERATION/	040	INDIRECT C	2,911	1,528	52%	2,886	53%	6,140	5,448	89%	6,088	89%	6,738
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1425	OPERATION/	042	ADDITIONA	1,630	0	0%	2,434	0%	5,568	3,251	58%	8,315	39%	11,155
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1425	OPERATION/	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1425	OPERATION/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1426	PUBLIC WAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1426	PUBLIC WAT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1426	PUBLIC WAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1426	PUBLIC WAT	073	GRANTS NO	172,516	266,994	155%	165,742	161%	1,184,996	1,131,618	95%	1,138,469	99%	1,138,469
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1426	PUBLIC WAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1426	PUBLIC WAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	022	RENTS-LEA	1,167	1,208	104%	1,215	99%	14,000	14,499	104%	14,583	99%	14,583
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	024	MAINT OTH	80	0	0%	80	0%	300	225	75%	300	75%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	026	ORGANIZAT	0	0	0%	0	0%	265	185	70%	625	30%	625
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	027	TRANSFER	0	0	0%	0	0%	4,161	3,742	90%	3,830	98%	6,613
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	028	TRANSFER	678	397	59%	783	51%	5,167	5,031	97%	5,968	84%	6,836
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	030	EQUIPMEN	922	8,834	958%	1,202	735%	9,971	12,132	122%	13,000	93%	13,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	040	INDIRECT C	8,730	9,972	114%	11,130	90%	13,796	16,236	118%	17,590	92%	26,232
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	042	ADDITIONA	1,981	0	0%	3,585	0%	7,135	4,226	59%	12,914	33%	17,306
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	049	TRANSFER	0	0	0%	0	0%	56	56	100%	56	100%	56
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	066	EMPLOYEE	415	0	0%	429	0%	1,450	850	59%	1,500	57%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	070	IN STATE TI	0	0	0%	0	0%	734	1,800	245%	1,800	100%	1,800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	073	GRANTS NO	0	0	0%	0	0%	256,876	327,809	128%	635,376	52%	879,180
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	080	OUT OF ST	0	0	0%	0	0%	1,477	2,465	167%	2,169	114%	2,600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1430	LAKES REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1435	SLUDGE ANA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1435	SLUDGE ANA	102	CONTRACT	1,910	1,528	80%	8,090	19%	1,910	2,881	151%	8,090	36%	19,416
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1435	SLUDGE ANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1436	TERRAIN AL	027	TRANSFER	0	0	0%	0	0%	10,403	9,783	94%	9,847	99%	19,081
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1436	TERRAIN AL	028	TRANSFER	2,373	1,390	59%	2,741	51%	18,083	17,610	97%	20,889	84%	23,926
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1436	TERRAIN AL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1436	TERRAIN AL	040	INDIRECT C	8,489	5,214	61%	14,664	36%	13,504	11,227	83%	23,328	48%	34,454
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1436	TERRAIN AL	042	ADDITIONA	2,541	0	0%	13,149	0%	8,576	4,929	57%	44,378	11%	59,692
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1436	TERRAIN AL	049	TRANSFER	0	0	0%	0	0%	224	224	100%	224	100%	224
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1436	TERRAIN AL	066	EMPLOYEE	0	0	0%	333	0%	0	20	0%	3,667	1%	4,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1436	TERRAIN AL	070	IN STATE TI	8	12	150%	5,500	0%	8	100	1,208%	5,500	2%	5,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1436	TERRAIN AL	080	OUT OF ST	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1436	TERRAIN AL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1514	COASTAL SC	024	MAINT OTH	0	0	0%	38	0%	0	0	0%	413	0%	450
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1514	COASTAL SC	030	EQUIPMEN	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1514	COASTAL SC	040	INDIRECT C	295	0	0%	298	0%	1,405	1,061	75%	1,420	75%	2,289
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1514	COASTAL SC	041	AUDIT FUNI	0	0	0%	11	0%	0	0	0%	117	0%	128
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1514	COASTAL SC	042	ADDITIONA	379	0	0%	635	0%	1,690	105	6%	2,834	4%	4,765
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1514	COASTAL SC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1514	COASTAL SC	070	IN STATE TI	0	0	0%	75	0%	0	0	0%	825	0%	900
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1514	COASTAL SC	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1514	COASTAL SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1517	NHEP WATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	027	TRANSFER	0	0	0%	0	0%	1,303	1,140	87%	1,222	93%	4,326
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	028	TRANSFER	339	199	59%	392	51%	2,583	2,516	97%	2,984	84%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	049	TRANSFER	0	0	0%	0	0%	112	112	100%	112	100%	112
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	065	BOARD EXP	0	0	0%	13	0%	0	0	0%	138	0%	150
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	070	IN STATE TI	0	23	0%	0	0%	86	48	56%	632	8%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	102	CONTRACT	0	0	0%	0	0%	188,210	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1518	LAKES - RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1519	NHEP MONIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1519	NHEP MONIT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1522	I-93 CHLORI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1522	I-93 CHLORI	030	EQUIPMEN	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1522	I-93 CHLORI	040	INDIRECT C	0	0	0%	230	0%	0	0	0%	2,534	0%	2,764
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1522	I-93 CHLORI	042	ADDITIONA	-508	0	0%	-2,675	0%	906	299	33%	4,769	6%	4,769
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1522	I-93 CHLORI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1522	I-93 CHLORI	070	IN STATE TI	0	0	0%	83	0%	0	33	0%	917	4%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1522	I-93 CHLORI	102	CONTRACT	1,600	0	0%	81,184	0%	5,800	98,386	1,696%	294,292	33%	360,254
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1522	I-93 CHLORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	022	RENTS-LEA	643	335	52%	719	47%	5,201	4,749	91%	5,809	82%	5,809
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	024	MAINT OTH	0	0	0%	0	0%	269	0	0%	931	0%	931
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	026	ORGANIZAT	0	0	0%	0	0%	300	300	100%	440	68%	440
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	027	TRANSFER	0	0	0%	0	0%	2,081	1,871	90%	2,681	70%	4,492
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	030	EQUIPMEN	0	0	0%	0	0%	736	1,249	170%	7,167	17%	7,167
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	049	TRANSFER	1,820	360	20%	2,833	13%	26,962	14,638	54%	41,974	35%	41,974
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	066	EMPLOYEE	0	0	0%	0	0%	100	0	0%	675	0%	945
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	070	IN STATE TI	0	0	0%	0	0%	364	254	70%	5,365	5%	5,365

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	080	OUT OF ST	0	0	0%	0	0%	277	0	0%	3,379	0%	3,379
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	102	CONTRACT	1,370	0	0%	9,931	0%	1,970	9,750	495%	14,280	68%	14,280
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1523	SHELLFISH F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1525	WASTEWATE	023	HEAT ELEC	226	132	58%	566	23%	3,698	108	3%	9,250	1%	9,250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1525	WASTEWATE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1525	WASTEWATE	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1525	WASTEWATE	047	OWN FORC	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1525	WASTEWATE	048	CONTRACT	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1525	WASTEWATE	066	EMPLOYEE	50	0	0%	321	0%	350	0	0%	2,250	0%	2,250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1525	WASTEWATE	070	IN STATE TI	0	0	0%	129	0%	0	0	0%	1,421	0%	1,550
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1525	WASTEWATE	080	OUT OF ST	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1525	WASTEWATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1879	I 93 WATER S	073	GRANTS NO	0	0	0%	250,000	0%	0	66,500	0%	2,750,000	2%	3,000,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	1879	I 93 WATER S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	024	MAINT OTH	0	0	0%	46	0%	0	0	0%	504	0%	550
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	026	ORGANIZAT	0	0	0%	0	0%	2,240	1,235	55%	8,000	15%	8,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	027	TRANSFER	0	0	0%	0	0%	24,966	23,299	93%	24,403	95%	41,176
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	028	TRANSFER	4,068	2,383	59%	4,699	51%	30,999	30,188	97%	35,810	84%	41,015
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	040	INDIRECT C	39,078	29,638	76%	40,018	74%	48,079	51,873	108%	49,235	105%	60,273
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	041	AUDIT FUN	215	247	115%	277	89%	674	750	111%	867	87%	1,240
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	042	ADDITIONA	8,502	8,472	100%	14,159	60%	30,209	26,628	88%	50,307	53%	67,002
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	049	TRANSFER	0	0	0%	0	0%	336	336	100%	336	100%	336
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	066	EMPLOYEE	0	0	0%	0	0%	275	1,173	427%	1,500	78%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	069	PROMOTIO	0	0	0%	0	0%	500	500	100%	500	100%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	070	IN STATE TI	86	44	51%	180	24%	928	424	46%	1,946	22%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	080	OUT OF ST	0	931	0%	0	0%	826	2,645	320%	3,200	83%	3,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	102	CONTRACT	0	0	0%	0	0%	2,000	2,000	100%	16,000	13%	16,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2010	SAFE DRINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	026	ORGANIZAT	0	0	0%	0	0%	1,200	0	0%	1,500	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	030	EQUIPMEN	0	0	0%	0	0%	6,144	0	0%	500	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	040	INDIRECT C	4,176	0	0%	4,176	0%	4,468	0	0%	4,468	0%	4,468
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	041	AUDIT FUN	40	0	0%	62	0%	206	123	60%	325	38%	351
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	042	ADDITIONA	1,678	0	0%	2,682	0%	4,424	0	0%	7,074	0%	7,074
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	048	CONTRACT	0	0	0%	0	0%	6,483	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	066	EMPLOYEE	0	0	0%	0	0%	100	0	0%	100	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	067	TRAINING C	4,198	0	0%	8,847	0%	101,675	85,500	84%	214,277	40%	227,449
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	070	IN STATE TI	0	0	0%	38	0%	0	0	0%	413	0%	450
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	080	OUT OF ST	0	0	0%	0	0%	1,237	0	0%	1,000	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	102	CONTRACT	0	0	0%	483	0%	0	0	0%	5,317	0%	5,800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2011	OPERATOR T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	024	MAINT OTH	0	0	0%	26	0%	0	0	0%	290	0%	316
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	5	0%	5
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	027	TRANSFER	0	0	0%	0	0%	2,081	1,957	94%	2,438	80%	4,214
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	028	TRANSFER	339	199	59%	392	51%	2,583	2,516	97%	2,984	84%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	040	INDIRECT C	7,497	2,465	33%	9,619	26%	10,202	3,964	39%	13,089	30%	14,835
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	041	AUDIT FUN	37	39	106%	68	58%	149	99	66%	272	36%	349
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	042	ADDITIONA	854	832	97%	1,771	47%	5,709	2,195	38%	11,847	19%	12,858
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	057	BOOKS PEI	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	066	EMPLOYEE	0	0	0%	88	0%	0	0	0%	963	0%	1,050
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	067	TRAINING C	0	0	0%	4	0%	0	0	0%	49	0%	53
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	069	PROMOTIO	0	0	0%	4	0%	0	0	0%	49	0%	53
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	070	IN STATE TI	0	0	0%	0	0%	79	0	0%	1,838	0%	1,838
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	072	GRANTS FE	15,140	11,009	73%	72,639	15%	44,379	98,341	222%	212,919	46%	218,341
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	080	OUT OF ST	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	102	CONTRACT	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2020	SECTION 604	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2031	NE WADEAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	022	RENTS-LEA	1,285	670	52%	2,165	31%	7,713	8,011	104%	13,000	62%	13,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	024	MAINT OTH	0	0	0%	92	0%	0	0	0%	1,008	0%	1,100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	027	TRANSFER	0	0	0%	0	0%	6,242	5,613	90%	5,738	98%	9,919
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	028	TRANSFER	339	199	59%	392	51%	2,583	2,516	97%	2,984	84%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	030	EQUIPMEN	1,614	0	0%	10,366	0%	3,099	0	0%	19,900	0%	19,900
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	040	INDIRECT C	13,104	6,094	47%	13,123	46%	14,965	11,972	80%	14,987	80%	14,987
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	041	AUDIT FUN	198	8	4%	465	2%	680	280	41%	1,600	17%	1,896
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	042	ADDITIONA	2,770	1,812	65%	4,979	36%	8,775	6,803	78%	15,775	43%	21,213
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	049	TRANSFER	0	0	0%	0	0%	56	56	100%	56	100%	56
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	066	EMPLOYEE	0	40	0%	0	0%	1,600	520	33%	5,565	9%	6,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	070	IN STATE TI	33	0	0%	2,257	0%	111	44	39%	7,700	1%	7,700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	072	GRANTS FE	40,924	3,340	8%	174,933	2%	551,575	320,819	58%	2,357,748	14%	2,654,230
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	080	OUT OF ST	0	731	0%	0	0%	42	731	1,741%	201	364%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	102	CONTRACT	0	4,450	0%	0	0%	29,500	4,450	15%	77,353	6%	142,250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2035	NPS RESTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2036	NATIONAL C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2036	NATIONAL C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2036	NATIONAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2041	PWS ADAPT/	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2041	PWS ADAPT/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2041	PWS ADAPT/	041	AUDIT FUN	0	0	0%	5	0%	0	0	0%	55	0%	60
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2041	PWS ADAPT/	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2041	PWS ADAPT/	072	GRANTS FE	0	0	0%	5,000	0%	0	0	0%	55,000	0%	60,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2041	PWS ADAPT/	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2041	PWS ADAPT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2047	WATER PLAN	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2047	WATER PLAN	040	INDIRECT C	0	0	0%	265	0%	0	0	0%	2,913	0%	3,178
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2047	WATER PLAN	041	AUDIT FUN	0	0	0%	34	0%	0	0	0%	377	0%	411
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2047	WATER PLAN	042	ADDITIONA	0	0	0%	998	0%	0	0	0%	10,983	0%	11,981

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2047	WATER PLAN	067	TRAINING C	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2047	WATER PLAN	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2047	WATER PLAN	072	GRANTS FE	0	0	0%	10,000	0%	0	0	0%	110,000	0%	120,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2047	WATER PLAN	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2047	WATER PLAN	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2047	WATER PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	030	EQUIPMENT	0	0	0%	83	0%	0	655	0%	917	71%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	040	INDIRECT C	839	0	0%	1,145	0%	839	0	0%	1,145	0%	2,076
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	041	AUDIT FUND	3	0	0%	23	0%	9	0	0%	73	0%	196
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	042	ADDITIONAL	90	0	0%	208	0%	402	0	0%	929	0%	2,282
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	688	0%	750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	072	GRANTS FE	0	0	0%	6,250	0%	0	0	0%	68,750	0%	75,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	102	CONTRACT	0	0	0%	6,250	0%	0	0	0%	68,750	0%	75,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2048	WATER SYST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2060	STP OPERAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2060	STP OPERAT	030	EQUIPMENT	0	0	0%	0	0%	1,065	0	0%	33,458	0%	33,458
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2060	STP OPERAT	040	INDIRECT C	0	0	0%	174	0%	0	0	0%	1,915	0%	2,090
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2060	STP OPERAT	041	AUDIT FUND	2	0	0%	3	0%	53	0	0%	85	0%	107
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2060	STP OPERAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2060	STP OPERAT	066	EMPLOYEE	0	0	0%	0	0%	80	0	0%	2,920	0%	2,920
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2060	STP OPERAT	067	TRAINING C	13,860	-337	-2%	27,710	-1%	13,860	27,373	197%	27,710	99%	27,710
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2060	STP OPERAT	070	IN STATE TI	0	0	0%	433	0%	0	0	0%	4,767	0%	5,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2060	STP OPERAT	102	CONTRACT	0	0	0%	6,320	0%	0	0	0%	69,521	0%	75,841
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2060	STP OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	024	MAINT OTH	0	0	0%	69	0%	0	0	0%	756	0%	825
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	027	TRANSFERS	0	0	0%	0	0%	2,081	1,871	90%	1,912	98%	3,306
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	040	INDIRECT C	3,037	2,258	74%	3,140	72%	3,382	3,112	92%	3,496	89%	3,741
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	041	AUDIT FUND	19	39	199%	45	85%	103	120	117%	240	50%	280
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	042	ADDITIONAL	370	338	91%	563	60%	1,132	929	82%	1,723	54%	2,173
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	057	BOOKS PER	0	0	0%	46	0%	0	0	0%	504	0%	550
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	066	EMPLOYEE	0	0	0%	0	0%	30	0	0%	1,700	0%	1,700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	069	PROMOTIO	0	0	0%	83	0%	0	1,000	0%	917	109%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	070	IN STATE TI	0	0	0%	38	0%	0	253	0%	413	61%	450
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	072	GRANTS FE	0	0	0%	0	0%	15,305	9,998	65%	57,000	18%	57,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	080	OUT OF STA	0	0	0%	167	0%	0	807	0%	1,833	44%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	103	CONTRACT	2,861	1,110	39%	8,059	14%	58,525	78,505	134%	164,826	48%	173,708
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2061	CLEAN VESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	027	TRANSFERS	0	3,889	0%	0	0%	8,322	4,827	58%	8,246	59%	14,199
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	028	TRANSFERS	1,017	-378	-37%	1,175	-32%	7,750	643	8%	8,953	7%	10,254
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	040	INDIRECT C	7,594	3,640	48%	9,380	39%	9,290	7,532	81%	11,474	66%	13,666
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	041	AUDIT FUND	48	11	22%	77	14%	141	96	68%	225	43%	317
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	042	ADDITIONAL	1,928	593	31%	4,267	14%	6,291	3,896	62%	13,927	28%	18,251
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	049	TRANSFER	0	0	0%	0	0%	84	84	100%	84	100%	84
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	070	IN STATE TI	162	73	45%	1,194	6%	606	1,343	222%	4,459	30%	6,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	024	MAINT OTH	0	0	0%	0	0%	580	0	0%	998	0%	998
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	027	TRANSFERS	0	0	0%	0	0%	4,161	3,913	94%	4,735	83%	8,189
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	028	TRANSFERS	678	397	59%	783	51%	5,167	5,031	97%	5,968	84%	6,836
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	030	EQUIPMENT	0	0	0%	75	0%	0	849	0%	826	103%	901
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	040	INDIRECT C	8,027	6,368	79%	13,036	49%	8,565	7,606	89%	13,911	55%	18,937
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	041	AUDIT FUND	35	31	87%	69	44%	75	130	173%	148	88%	263
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	042	ADDITIONAL	1,295	1,102	85%	3,201	34%	3,236	3,385	105%	8,000	42%	11,794
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	049	TRANSFER	0	0	0%	0	0%	56	56	100%	56	100%	56
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	066	EMPLOYEE	0	0	0%	0	0%	40	0	0%	40	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	069	PROMOTIO	0	0	0%	0	0%	1,000	0	0%	1,000	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	070	IN STATE TI	0	0	0%	0	0%	277	21	8%	4,500	0%	4,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	080	OUT OF STA	0	0	0%	0	0%	1,000	0	0%	200	0%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2069	WETLANDS F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2069	WETLANDS F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2069	WETLANDS F	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2069	WETLANDS F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2069	WETLANDS F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2069	WETLANDS F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2069	WETLANDS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2185	EMERGING C	041	AUDIT FUND	0	0	0%	5	0%	0	0	0%	55	0%	60
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2185	EMERGING C	072	GRANTS FE	0	0	0%	5,000	0%	0	0	0%	55,000	0%	60,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2185	EMERGING C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2187	SOURCE WA	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2187	SOURCE WA	040	INDIRECT C	0	0	0%	178	0%	0	0	0%	1,961	0%	2,139
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2187	SOURCE WA	041	AUDIT FUND	0	0	0%	34	0%	0	0	0%	375	0%	409
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2187	SOURCE WA	042	ADDITIONAL	0	0	0%	333	0%	0	0	0%	3,661	0%	3,994
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2187	SOURCE WA	072	GRANTS FE	0	0	0%	12,500	0%	0	0	0%	137,500	0%	150,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2187	SOURCE WA	102	CONTRACT	0	0	0%	14,167	0%	0	0	0%	155,833	0%	170,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2187	SOURCE WA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	027	TRANSFERS	0	390	0%	607	64%	0	7,279	0%	6,672	109%	7,279
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	028	TRANSFERS	0	6,904	0%	575	1,200%	0	6,904	0%	6,329	109%	6,904
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	030	EQUIPMENT	922	0	0%	9,818	0%	1,073	0	0%	11,427	0%	11,427
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	040	INDIRECT C	899	0	0%	6,053	0%	899	0	0%	6,053	0%	17,173
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	041	AUDIT FUND	4	0	0%	26	0%	4	0	0%	26	0%	256
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	12,366
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	049	TRANSFER	0	0	0%	0	0%	15,000	22,500	150%	30,000	75%	30,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	066	EMPLOYEE	0	270	0%	23	1,200%	0	270	0%	248	109%	270
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	070	IN STATE TI	0	0	0%	90	0%	0	313	0%	988	32%	1,078
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	072	GRANTS FE	0	0	0%	500	0%	0	2,917	0%	5,500	53%	6,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	080	OUT OF STA	0	963	0%	236	408%	0	1,006	0%	2,594	39%	2,830
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2205	WETLAND IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2209	AQUATIC HA	027	TRANSFERS	0	3,000	0%	607	495%	0	3,000	0%	6,672	45%	7,278
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2209	AQUATIC HA	028	TRANSFERS	0	974	0%	575	169%	0	6,904	0%	6,329	109%	6,904
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2209	AQUATIC HA	030	EQUIPMENT	922	0	0%	1,340	0%	1,073	0	0%	1,559	0%	4,739
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2209	AQUATIC HA	040	INDIRECT C	266	0	0%	4,772	0%	266	0	0%	4,772	0%	20,061
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2209	AQUATIC HA	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	2	0%	274
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2209	AQUATIC HA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	14,053
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2209	AQUATIC HA	049	TRANSFER	0	0	0%	0	0%	5,000	12,500	250%	20,000	63%	20,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2209	AQUATIC HA	070	IN STATE TI	0	0	0%	145	0%	0	0	0%	1,594	0%	1,739
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2209	AQUATIC HA	072	GRANTS FE	0	0	0%	500	0%	0	2,917	0%	5,500	53%	6,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2209	AQUATIC HA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	027	TRANSFERS	0	0	0%	0	0%	70,551	2,754	4%	111,462	2%	112,327

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	028	TRANSFER	339	199	59%	392	51%	2,583	2,516	97%	2,984	84%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	040	INDIRECT C	2,224	4,295	193%	5,166	83%	2,822	9,057	321%	6,555	138%	9,542
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	041	AUDIT FUN	43	29	68%	82	36%	103	234	227%	196	119%	234
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	042	ADDITIONA	376	4,580	1,220%	1,634	280%	1,589	9,144	576%	6,914	132%	10,362
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	066	EMPLOYEE	0	48	0%	0	0%	60	298	496%	1,000	30%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	070	IN STATE TI	0	184	0%	0	0%	75	416	554%	500	83%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	080	OUT OF ST	0	0	0%	83	0%	0	111	0%	917	12%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	102	CONTRACT	18,182	0	0%	0	0%	116,890	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2346	BEACH INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2347	WATERSHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	024	MAINT OTH	0	0	0%	26	0%	0	0	0%	290	0%	316
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	5	0%	5
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	027	TRANSFER	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	030	EQUIPMEN	2,179	0	0%	2,493	0%	4,370	0	0%	5,000	0%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	040	INDIRECT C	3,359	408	12%	6,642	6%	3,800	736	19%	7,514	10%	11,393
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	041	AUDIT FUN	21	0	0%	53	0%	47	49	105%	115	43%	210
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	042	ADDITIONA	945	0	0%	2,389	0%	2,116	354	17%	5,351	7%	8,661
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	057	BOOKS PEI	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	066	EMPLOYEE	0	0	0%	0	0%	100	0	0%	106	0%	106
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	067	TRAINING C	0	0	0%	4	0%	0	0	0%	49	0%	53
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	069	PROMOTIO	0	0	0%	4	0%	0	0	0%	49	0%	53
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	070	IN STATE TI	0	0	0%	0	0%	90	0	0%	1,838	0%	1,838
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	072	GRANTS FE	0	0	0%	2	0%	0	0	0%	18	0%	20
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	080	OUT OF ST	0	0	0%	0	0%	1,201	0	0%	2,000	0%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	102	CONTRACT	0	0	0%	2,125	0%	0	4,590	0%	23,375	20%	25,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	5	0%	5
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2348	WATERSHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2349	INSTREAM F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2349	INSTREAM F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2349	INSTREAM F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2349	INSTREAM F	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2349	INSTREAM F	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2349	INSTREAM F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2349	INSTREAM F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2349	INSTREAM F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2351	EXCHANGE I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2351	EXCHANGE I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2351	EXCHANGE I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2351	EXCHANGE I	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2351	EXCHANGE I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2351	EXCHANGE I	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2351	EXCHANGE I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2351	EXCHANGE I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	2351	EXCHANGE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	022	RENTS-LEA	6,427	3,047	47%	8,248	37%	39,130	33,474	86%	50,219	67%	50,400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	024	MAINT OTH	0	0	0%	0	0%	70	0	0%	500	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	026	ORGANIZAT	0	0	0%	0	0%	8,544	8,544	100%	27,000	32%	27,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	027	TRANSFER	0	0	0%	0	0%	29,127	26,192	90%	27,629	95%	46,289
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	030	EQUIPMEN	0	0	0%	0	0%	7,321	1,339	18%	2,000	67%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	040	INDIRECT C	23,306	7,990	34%	21,759	37%	26,786	21,151	79%	25,008	85%	25,008
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	041	AUDIT FUN	259	240	92%	428	56%	739	621	84%	1,219	51%	1,508
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	042	ADDITIONA	7,391	6,702	91%	12,796	52%	24,642	18,158	74%	42,664	43%	56,426
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	049	TRANSFER	0	0	0%	0	0%	252	252	100%	252	100%	252
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	066	EMPLOYEE	0	20	0%	0	0%	1,439	2,539	176%	3,156	80%	3,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	070	IN STATE TI	192	254	133%	485	52%	1,630	2,018	124%	4,122	49%	4,800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	072	GRANTS FE	3,037	9,000	296%	7,772	116%	155,610	174,839	112%	398,238	44%	486,542
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	080	OUT OF ST	-578	1,067	0%	-784	0%	5,895	6,401	109%	8,000	80%	8,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	102	CONTRACT	0	0	0%	0	0%	7,383	26,600	360%	86,451	31%	145,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3642	COASTAL ZC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	040	INDIRECT C	0	0	0%	79	0%	0	0	0%	870	0%	949
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	112	0%	122
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	042	ADDITIONA	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	070	IN STATE TI	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	102	CONTRACT	0	0	0%	5,417	0%	0	0	0%	59,583	0%	65,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3651	COASTAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	022	RENTS-LEA	0	335	0%	417	80%	0	3,684	0%	4,583	80%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	024	MAINT OTH	0	0	0%	95	0%	0	0	0%	1,040	0%	1,134
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	027	TRANSFER	0	0	0%	0	0%	12,483	11,225	90%	11,841	95%	19,838
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	028	TRANSFER	3,390	1,986	59%	3,916	51%	25,833	25,157	97%	29,842	84%	34,180
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	040	INDIRECT C	10,293	7,617	74%	13,516	56%	17,981	15,004	83%	23,613	64%	32,786
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	042	ADDITIONA	3,463	0	0%	10,709	0%	13,125	6,403	49%	40,591	16%	48,960
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	049	TRANSFER	1,875	0	0%	2,416	0%	6,232	5,633	90%	8,029	70%	10,533
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	066	EMPLOYEE	0	0	0%	126	0%	0	0	0%	1,385	0%	1,511
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	067	TRAINING C	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	069	PROMOTIO	0	0	0%	286	0%	0	0	0%	3,141	0%	3,426
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	070	IN STATE TI	0	153	0%	802	19%	0	558	0%	8,823	6%	9,625
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	102	CONTRACT	0	0	0%	1,428	0%	0	0	0%	15,706	0%	17,134
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3673	SHORELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	022	RENTS-LEA	376	374	99%	501	75%	2,624	2,433	93%	3,499	70%	4,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	023	HEAT ELEC	37	0	0%	37	0%	1,400	1,400	100%	1,400	100%	1,400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	024	MAINT OTH	0	0	0%	0	0%	230	531	231%	1,500	35%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	026	ORGANIZAT	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	027	TRANSFER	0	0	0%	0	0%	12,483	11,740	94%	12,052	97%	23,368
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	028	TRANSFER	2,034	1,192	59%	2,349	51%	15,500	15,094	97%	17,905	84%	20,508
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	049	TRANSFER	263	0	0%	519	0%	1,149	1,620	141%	2,270	71%	2,808
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	066	EMPLOYEE	0	0	0%	0	0%	1,165	1,230	106%	1,500	82%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	070	IN STATE TI	0	82	0%	0	0%	946	419	44%	3,093	14%	3,525

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	080	OUT OF ST	0	0	0%	54	0%	0	0%	596	0%	650
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	102	CONTRACT	0	0	0%	0	0%	115,672	98,831	85%	120,299	82%	159,078
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	303	PUBLIC AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3800	DAM BUREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	022	RENTS-LEA	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	023	HEAT ELEC	272	272	100%	347	78%	4,815	5,360	111%	6,153	87%	6,400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	024	MAINT OTH	0	150	0%	0	0%	877	290	33%	3,900	7%	3,900
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	027	TRANSFER	0	0	0%	0	0%	2,081	1,871	90%	1,973	95%	3,306
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	030	EQUIPMEN	1,872	2,483	133%	8,410	30%	4,772	20,172	423%	21,437	94%	29,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	040	INDIRECT C	5,287	6,228	118%	5,898	106%	7,170	8,896	124%	7,998	111%	11,824
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	042	ADDITIONA	-339	815	0%	-576	0%	3,598	3,273	91%	6,110	54%	7,324
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	047	OWN FORC	0	12	0%	0	0%	166	1,334	806%	1,834	73%	1,834
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	066	EMPLOYEE	0	0	0%	0	0%	210	860	410%	1,500	57%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	070	IN STATE TI	0	101	0%	0	0%	0	725	0%	0	0%	1,050
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	080	OUT OF ST	0	0	0%	0	0%	410	0	0%	500	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	102	CONTRACT	0	0	0%	672	0%	0	118	0%	7,387	2%	8,058
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	302	DAM PROJE	0	0	0%	0	0%	8,067	9,263	115%	15,300	61%	15,300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3810	WINNIPESA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	022	RENTS-LEA	0	0	0%	0	0%	931	965	104%	3,167	30%	3,700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	023	HEAT ELEC	400	492	123%	532	92%	14,080	15,650	111%	18,691	84%	21,375
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	024	MAINT OTH	982	392	40%	4,056	10%	1,163	2,854	245%	4,806	59%	4,806
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	027	TRANSFER	0	0	0%	0	0%	2,081	1,871	90%	1,973	95%	3,306
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	030	EQUIPMEN	315	0	0%	8,692	0%	2,682	72,650	2,709%	74,007	98%	74,007
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	040	INDIRECT C	5,512	7,314	133%	7,492	98%	7,808	11,336	145%	10,613	107%	15,922
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	042	ADDITIONA	-214	616	0%	-833	0%	2,842	3,078	108%	11,086	28%	13,881
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	047	OWN FORC	45	167	373%	172	97%	2,030	4,662	230%	7,761	60%	7,927
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	048	CONTRACT	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	3	0%	3
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	066	EMPLOYEE	0	0	0%	0	0%	545	0	0%	2,000	0%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	070	IN STATE TI	0	-63	0%	0	0%	1,522	4,381	288%	13,118	33%	13,920
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	080	OUT OF ST	0	0	0%	0	0%	400	0	0%	400	0%	400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	102	CONTRACT	0	0	0%	908	0%	0	9,500	0%	9,983	95%	10,891
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	103	CONTRACT	0	0	0%	125	0%	0	280	0%	1,375	20%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	302	DAM PROJE	0	0	0%	0	0%	93,303	166,876	179%	168,289	99%	169,050
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3812	CONNECTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	022	RENTS-LEA	986	776	79%	1,374	57%	7,775	8,019	103%	10,835	74%	11,100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	024	MAINT OTH	0	0	0%	0	0%	450	3	1%	550	1%	550
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	027	TRANSFER	0	0	0%	0	0%	18,725	17,610	94%	17,455	101%	36,527
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	028	TRANSFER	1,695	993	59%	1,958	51%	12,916	12,578	97%	14,921	84%	17,090
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	049	TRANSFER	8,813	0	0%	11,303	0%	28,489	25,437	89%	36,537	70%	48,252
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	057	BOOKS PEI	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	065	BOARD EXF	0	0	0%	0	0%	3,429	1,570	46%	2,605	60%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	066	EMPLOYEE	0	0	0%	0	0%	250	140	56%	500	28%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	067	TRAINING C	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	070	IN STATE TI	0	62	0%	167	37%	0	133	0%	1,833	7%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	080	OUT OF ST	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3815	WETLANDS /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	022	RENTS-LEA	0	0	0%	0	0%	2,221	13,785	621%	68,500	20%	68,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	023	HEAT ELEC	217	266	123%	458	58%	3,583	3,836	107%	7,567	51%	7,900
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	024	MAINT OTH	604	2,547	422%	3,139	81%	9,949	20,830	209%	51,693	40%	55,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	026	ORGANIZAT	0	0	0%	0	0%	230	1,060	461%	2,600	41%	2,600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	027	TRANSFER	0	0	0%	0	0%	10,403	9,354	90%	9,867	95%	16,531
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	028	TRANSFER	6,440	3,773	59%	7,440	51%	49,083	47,797	97%	56,699	84%	64,941
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	030	EQUIPMEN	36,992	1,349	4%	224,543	1%	48,739	248,523	510%	295,844	84%	298,783
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	040	INDIRECT C	13,289	14,609	110%	16,118	91%	32,790	46,382	141%	39,771	117%	51,422
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	042	ADDITIONA	613	10,825	1,767%	1,358	797%	38,552	37,087	96%	85,413	43%	110,016
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	043	DEBT SERV	0	0	0%	0	0%	470,782	401,710	85%	383,801	105%	401,710
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	047	OWN FORC	221	248	112%	1,192	21%	27,979	3,645	13%	151,054	2%	151,869
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	048	CONTRACT	0	0	0%	0	0%	1,647	0	0%	78,353	0%	78,353
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	049	TRANSFER	0	0	0%	0	0%	532	532	100%	532	100%	532
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	057	BOOKS PEI	0	0	0%	0	0%	408	0	0%	1,000	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	066	EMPLOYEE	980	0	0%	5,184	0%	1,670	400	24%	8,834	5%	15,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	070	IN STATE TI	418	744	178%	880	85%	2,311	16,350	708%	4,866	336%	25,750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	080	OUT OF ST	0	0	0%	0	0%	1,544	1,204	78%	1,729	70%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	102	CONTRACT	0	0	0%	0	0%	26,445	39,020	148%	35,191	111%	50,428
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	103	CONTRACT	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3817	DAM MAINTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	022	RENTS-LEA	0	0	0%	0	0%	180	0	0%	500	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	023	HEAT ELEC	52	158	304%	107	148%	731	824	113%	1,503	55%	1,600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	024	MAINT OTH	2,097	200	10%	2,500	8%	2,097	450	21%	2,500	18%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	030	EQUIPMEN	2,670	0	0%	2,700	0%	2,670	0	0%	2,700	0%	2,700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	040	INDIRECT C	0	135	0%	80	168%	0	597	0%	883	68%	963
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	042	ADDITIONA	0	89	0%	180	49%	0	440	0%	1,976	22%	2,156
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	047	OWN FORC	0	0	0%	0	0%	3,161	214	7%	4,405	5%	4,657
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	070	IN STATE TI	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	103	CONTRACT	0	0	0%	408	0%	0	0	0%	4,492	0%	4,900
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	302	DAM PROJE	0	0	0%	0	0%	13,378	523	4%	13,378	4%	14,150
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3821	MASCOMA P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3823	PISCATAGUC	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3823	PISCATAGUC	024	MAINT OTH	0	600	0%	50	1,200%	0	600	0%	550	109%	600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3823	PISCATAGUC	030	EQUIPMEN	0	0	0%	0	0%	2,016	2,700	134%	1,518	178%	2,700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3823	PISCATAGUC	040	INDIRECT C	0	49	0%	24	207%	0	234	0%	259	90%	282
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3823	PISCATAGUC	042	ADDITIONA	0	31	0%	56	55%	0	181	0%	619	29%	675
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3823	PISCATAGUC	047	OWN FORC	0	0	0%	0	0%	268	0	0%	732	0%	732
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3823	PISCATAGUC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3823	PISCATAGUC	070	IN STATE TI	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3823	PISCATAGUC	302	DAM PROJE	0	0	0%	0	0%	578	0	0%	950	0%	950
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3823	PISCATAGUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	023	HEAT ELEC	14	14	104%	19	73%	164	154	94%	231	67%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	024	MAINT OTH	0	100	0%	92	109%	0	100	0%	1,008	10%	1,100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	030	EQUIPMEN	0	0	0%	0	0%	3,150	750	24%	750	100%	750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	040	INDIRECT C	534	405	76%	837	48%	534	470	88%	837	56%	1,381
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	042	ADDITIONA	0	11	0%	17	65%	0	70	0%	188	38%	205
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	047	OWN FORC	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	070	IN STATE TI	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	102	CONTRACT	0	0	0%	672	0%	0	0	0%	7,387	0%	8,058
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	302	DAM PROJE	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3824	SUGAR RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3825	SQUAM PRO	022	RENTS-LEA	0	0	0%	88	0%	0	0	0%	963	0%	1,050
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3825	SQUAM PRO	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3825	SQUAM PRO	030	EQUIPMEN	0	1,140	0%	0	0%	319	1,140	357%	2,232	51%	2,700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3825	SQUAM PRO	040	INDIRECT C	70	47	68%	114	42%	174	213	123%	283	75%	454

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3825	SQUAM PRO	042	ADDITIONAI	14	34	237%	41	82%	208	187	90%	599	31%	972
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3825	SQUAM PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3825	SQUAM PRO	070	IN STATE TI	0	0	0%	29	0%	0	0	0%	321	0%	350
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3825	SQUAM PRO	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3825	SQUAM PRO	302	DAM PROJE	0	0	0%	137	0%	0	0	0%	1,511	0%	1,648
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3825	SQUAM PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	023	HEAT ELEC	46	50	107%	70	71%	520	546	105%	783	70%	850
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	024	MAINT OTH	0	50	0%	0	0%	355	375	106%	3,000	13%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	030	EQUIPMENT	0	0	0%	0	0%	500	0	0%	6,250	0%	6,250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	040	INDIRECT C	1,190	925	78%	1,190	78%	1,347	1,150	85%	1,347	85%	1,970
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	042	ADDITIONAI	56	112	201%	180	63%	381	310	81%	1,220	25%	1,897
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	047	OWN FORC	0	0	0%	0	0%	150	282	188%	2,850	10%	2,850
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	070	IN STATE TI	0	0	0%	46	0%	0	0	0%	504	0%	550
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	302	DAM PROJE	0	0	0%	0	0%	139	0	0%	1,483	0%	1,483
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3826	NEWFOUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3831	DAM CONSTI	022	RENTS-LEA	0	0	0%	0	0%	4,836	0	0%	100,000	0%	100,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3831	DAM CONSTI	023	HEAT ELEC	0	0	0%	0	0%	175	0	0%	10,000	0%	10,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3831	DAM CONSTI	040	INDIRECT C	0	0	0%	1,481	0%	0	0	0%	16,289	0%	17,770
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3831	DAM CONSTI	042	ADDITIONAI	0	0	0%	3,320	0%	0	0	0%	36,519	0%	39,839
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3831	DAM CONSTI	047	OWN FORC	0	0	0%	0	0%	24,983	0	0%	175,017	0%	175,017
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3831	DAM CONSTI	103	CONTRACT	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3831	DAM CONSTI	302	DAM PROJE	0	6,416	0%	0	0%	45,688	43,773	96%	312,361	14%	312,361
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3831	DAM CONSTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3841	RIVER REST(	040	INDIRECT C	0	0	0%	252	0%	0	0	0%	2,771	0%	3,023
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3841	RIVER REST(	042	ADDITIONAI	0	0	0%	542	0%	0	0	0%	5,962	0%	6,504
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3841	RIVER REST(	070	IN STATE TI	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3841	RIVER REST(	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	425,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3841	RIVER REST(	302	DAM PROJE	0	0	0%	0	0%	30,647	6,091	20%	74,872	8%	74,872
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3841	RIVER REST(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3846	STATE DAM S	027	TRANSFER:	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3846	STATE DAM S	030	EQUIPMENT	22,294	0	0%	9,800	0%	30,413	2,179	7%	13,368	16%	13,368
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3846	STATE DAM S	040	INDIRECT C	0	0	0%	512	0%	0	0	0%	5,636	0%	6,148
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3846	STATE DAM S	041	AUDIT FUNI	0	0	0%	24	0%	0	0	0%	260	0%	284
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3846	STATE DAM S	042	ADDITIONAI	0	0	0%	974	0%	0	0	0%	10,718	0%	11,692
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3846	STATE DAM S	066	EMPLOYEE	795	0	0%	430	0%	1,595	2,105	132%	862	244%	2,105
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3846	STATE DAM S	080	OUT OF ST/	0	0	0%	0	0%	2,691	6,671	248%	8,009	83%	12,725
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3846	STATE DAM S	102	CONTRACT	0	0	0%	363	0%	0	0	0%	3,997	0%	4,360
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3846	STATE DAM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	023	HEAT ELEC	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	024	MAINT OTH	0	0	0%	146	0%	0	0	0%	1,604	0%	1,750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	026	ORGANIZAT	0	0	0%	0	0%	1,500	670	45%	1,500	45%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	027	TRANSFER:	0	0	0%	0	0%	18,725	17,610	94%	18,776	94%	31,257
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	028	TRANSFER:	3,051	1,787	59%	3,524	51%	23,250	22,641	97%	26,858	84%	30,762
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	030	EQUIPMENT	0	0	0%	500	0%	0	5,668	0%	5,500	103%	6,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	040	INDIRECT C	3,431	0	0%	3,385	0%	15,820	14,056	89%	15,606	90%	15,606
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	042	ADDITIONAI	-7,299	0	0%	-9,025	0%	21,935	12,405	57%	27,123	46%	37,367
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	049	TRANSFER	656	0	0%	814	0%	2,299	2,032	88%	2,852	71%	3,696
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	057	BOOKS PEI	0	0	0%	83	0%	0	327	0%	917	36%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	066	EMPLOYEE	150	0	0%	1,089	0%	150	2,209	1,473%	1,089	203%	4,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	070	IN STATE TI	44	146	335%	93	156%	2,264	2,070	91%	4,861	43%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	080	OUT OF ST/	0	0	0%	0	0%	2,870	0	0%	3,950	0%	3,950
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	102	CONTRACT	0	0	0%	1,583	0%	0	0	0%	17,417	0%	19,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3847	DAM REGIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	022	RENTS-LEA	2,571	570	22%	2,834	20%	15,427	5,205	34%	17,000	31%	17,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	024	MAINT OTH	0	0	0%	0	0%	450	13	3%	450	3%	450
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	027	TRANSFER:	0	0	0%	0	0%	27,047	24,321	90%	25,306	96%	42,982
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	028	TRANSFER:	3,729	-1,268	-34%	4,307	-29%	28,416	24,220	85%	32,825	74%	37,597
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	030	EQUIPMENT	14,289	0	0%	55	0%	19,170	0	0%	74	0%	75
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	040	INDIRECT C	43,556	49,600	114%	47,266	105%	59,372	69,017	116%	64,428	107%	99,018
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	042	ADDITIONAI	9,413	0	0%	23,818	0%	29,244	16,616	57%	74,001	22%	99,632
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	049	TRANSFER	14,063	0	0%	17,665	0%	45,423	39,715	87%	57,055	70%	75,364
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	065	BOARD EXI	0	301	0%	0	0%	3,550	3,211	90%	4,015	80%	4,750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	066	EMPLOYEE	0	0	0%	0	0%	305	1,599	524%	1,502	106%	1,600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	070	IN STATE TI	293	236	80%	398	59%	2,484	3,034	122%	3,371	90%	3,775
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	080	OUT OF ST/	0	0	0%	23	0%	0	274	0%	252	109%	275
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	102	CONTRACT	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3855	WETLANDS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3860	DAM REMOV	027	TRANSFER:	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3860	DAM REMOV	040	INDIRECT C	11	29	262%	2,657	1%	11	29	262%	2,657	1%	5,114
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3860	DAM REMOV	041	AUDIT FUNI	10	0	0%	632	0%	11	139	1,259%	672	21%	674
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3860	DAM REMOV	042	ADDITIONAI	0	0	0%	409	0%	0	0	0%	4,497	0%	4,906
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3860	DAM REMOV	070	IN STATE TI	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3860	DAM REMOV	102	CONTRACT	0	0	0%	0	0%	11,008	40,175	365%	515,782	8%	515,782
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3860	DAM REMOV	302	DAM PROJE	0	0	0%	8,276	0%	0	0	0%	91,032	0%	99,308
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3860	DAM REMOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3870	IN-LIEU WETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3871	IN-LIEU FEE '	065	BOARD EXI	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3871	IN-LIEU FEE '	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3871	IN-LIEU FEE '	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3871	IN-LIEU FEE '	073	GRANTS NC	1,000	20,993	2,099%	2,503	839%	772,834	987,600	128%	1,934,030	51%	2,358,517
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3871	IN-LIEU FEE '	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3871	IN-LIEU FEE '	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3872	WETLANDS S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3872	WETLANDS S	040	INDIRECT C	0	0	0%	26	0%	0	0	0%	288	0%	314
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3872	WETLANDS S	041	AUDIT FUNI	0	0	0%	2	0%	0	0	0%	27	0%	29
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3872	WETLANDS S	042	ADDITIONAI	0	0	0%	0	0%	0	0	0%	4	0%	4
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3872	WETLANDS S	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	3872	WETLANDS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5047	NPDES PERI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5047	NPDES PERI	027	TRANSFER:	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5047	NPDES PERI	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5047	NPDES PERI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5047	NPDES PERI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5047	NPDES PERI	048	CONTRACT	0	0	0%	137,917	0%	0	0	0%	1,517,083	0%	1,655,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5047	NPDES PERI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5047	NPDES PERI	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5047	NPDES PERI	102	CONTRACT	0	0	0%	0	0%	155,955	0	0%	36,182	0%	47,172
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5047	NPDES PERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	027	TRANSFER:	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	040	INDIRECT C	0	0	0%	216	0%	0	0	0%	2,379	0%	2,595
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	041	AUDIT FUNI	0	0	0%	16	0%	0	0	0%	180	0%	196
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	042	ADDITIONAI	0	0	0%	141	0%	0	0	0%	1,547	0%	1,688
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	057	BOOKS PEI	0	0	0%	63	0%	0	0	0%	688	0%	750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	067	TRAINING C	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	072	GRANTS FE	0	0	0%	10,833	0%	0	0	0%	119,167	0%	130,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5053	WATER USE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	022	RENTS-LEA	0	335	0%	740	45%	0	3,684	0%	8,135	45%	8,875
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	030	EQUIPMEN	0	0	0%	1,027	0%	0	11,962	0%	11,293	106%	12,320
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	040	INDIRECT C	1,613	1,771	110%	3,172	56%	1,814	2,186	121%	3,567	61%	4,796
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	041	AUDIT FUN	73	48	66%	49	99%	145	153	105%	97	157%	222
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	042	ADDITIONA	0	23	0%	387	6%	0	34	0%	4,260	1%	4,647
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	070	IN STATE TI	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	072	GRANTS FE	107,470	0	0%	79,092	0%	236,508	122,483	52%	174,058	70%	216,458
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	080	OUT OF ST	0	0	0%	0	0%	71	43	61%	979	4%	979
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	102	CONTRACT	0	0	0%	0	0%	0	6,238	0%	0	0%	83,268
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5054	RED TIDE DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	040	INDIRECT C	271	21	8%	1,756	1%	341	21	6%	2,204	1%	2,328
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	041	AUDIT FUN	0	0	0%	5	0%	7	0	0%	240	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	042	ADDITIONA	0	0	0%	0	0%	152	0	0%	2,386	0%	2,396
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	067	TRAINING C	0	0	0%	1,000	0%	0	0	0%	11,000	0%	12,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	072	GRANTS FE	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	102	CONTRACT	0	0	0%	0	0%	4,140	0	0%	40,000	0%	40,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5055	DRINKING W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5056	ENHANCING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5056	ENHANCING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5056	ENHANCING	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5056	ENHANCING	072	GRANTS FE	0	0	0%	0	0%	7,490	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5056	ENHANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	040	INDIRECT C	813	35	4%	2,788	1%	813	35	4%	2,788	1%	2,375
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	041	AUDIT FUN	9	0	0%	40	0%	60	2	4%	272	1%	276
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	042	ADDITIONA	96	0	0%	580	0%	380	0	0%	2,282	0%	2,282
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	057	BOOKS PEI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	067	TRAINING C	0	0	0%	1,000	0%	0	0	0%	11,000	0%	12,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	070	IN STATE TI	0	0	0%	208	0%	0	27	0%	2,292	1%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	072	GRANTS FE	0	0	0%	0	0%	250	250	100%	127,896	0%	153,475
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	080	OUT OF ST	0	0	0%	125	0%	0	1,500	0%	1,375	109%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5057	WATER SYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5315	SEPTAGE M	073	GRANTS NO	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5315	SEPTAGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5421	DAM ASSES	040	INDIRECT C	0	305	0%	371	82%	0	439	0%	4,083	11%	4,454
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5421	DAM ASSES	041	AUDIT FUN	0	1	0%	16	9%	0	4	0%	171	2%	187
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5421	DAM ASSES	042	ADDITIONA	0	46	0%	751	6%	0	150	0%	8,259	2%	9,010
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5421	DAM ASSES	070	IN STATE TI	0	0	0%	542	0%	0	383	0%	5,958	6%	6,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5421	DAM ASSES	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5421	DAM ASSES	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5421	DAM ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5426	WINNIPESAU	024	MAINT OTH	0	0	0%	3,083	0%	0	0	0%	33,917	0%	37,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5426	WINNIPESAU	030	EQUIPMEN	0	0	0%	0	0%	7,028	58,509	832%	31,946	183%	76,895
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5426	WINNIPESAU	048	CONTRACT	0	0	0%	0	0%	45,397	0	0%	210,178	0%	450,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	5426	WINNIPESAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7035	OCEAN PLAN	040	INDIRECT C	0	0	0%	0	0%	0	544	0%	0	0%	3,011
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7035	OCEAN PLAN	042	ADDITIONA	0	0	0%	0	0%	0	446	0%	0	0%	3,505
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7035	OCEAN PLAN	070	IN STATE TI	21	0	0%	236	0%	21	127	604%	236	54%	1,286
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7035	OCEAN PLAN	080	OUT OF ST	642	0	0%	2,151	0%	642	756	118%	2,151	35%	2,151
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7035	OCEAN PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	040	INDIRECT C	86	0	0%	0	0%	115	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	042	ADDITIONA	26	0	0%	0	0%	68	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	102	CONTRACT	0	0	0%	542	0%	0	0	0%	5,958	0%	6,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7523	MEDMR EXC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	022	RENTS-LEA	843	529	63%	1,151	46%	6,465	6,172	95%	8,829	70%	9,100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	024	MAINT OTH	0	359	0%	0	0%	0	5,004	0%	0	0%	11,850
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	026	ORGANIZAT	0	0	0%	361	0%	0	0	0%	3,966	0%	4,326
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	027	TRANSFER	0	-7,279	0%	0	0%	85,343	109,089	128%	112,050	97%	199,962
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	028	TRANSFER	5,762	-76	-1%	6,657	-1%	43,916	39,314	90%	50,730	77%	58,105
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	030	EQUIPMEN	5,463	0	0%	38,017	0%	12,989	11,523	89%	90,390	13%	105,150
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	040	INDIRECT C	41,358	54,654	132%	65,424	84%	60,787	91,237	150%	96,158	95%	168,602
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	041	AUDIT FUN	519	341	66%	1,090	31%	1,563	1,384	89%	3,286	42%	4,545
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	042	ADDITIONA	16,163	13,446	83%	30,873	44%	55,375	41,464	75%	105,771	39%	139,758
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	049	TRANSFER	0	0	0%	0	0%	476	476	100%	476	100%	476
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	057	BOOKS PEI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	066	EMPLOYEE	510	490	96%	2,254	22%	3,237	1,145	35%	14,307	8%	17,025
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	067	TRAINING C	0	0	0%	18	0%	0	0	0%	194	0%	212
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	069	PROMOTIO	0	0	0%	13	0%	0	0	0%	146	0%	159
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	070	IN STATE TI	141	0	0%	343	0%	5,214	2,076	40%	12,702	16%	12,755
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	072	GRANTS FE	32,207	3,800	12%	167,588	2%	239,956	96,637	40%	1,248,591	8%	1,313,634
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	080	OUT OF ST	0	291	0%	0	0%	1,227	2,146	175%	1,231	174%	4,125
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	102	CONTRACT	0	0	0%	29,848	0%	0	1,000	0%	328,327	0%	358,175
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	103	CONTRACT	0	0	0%	4,167	0%	0	0	0%	45,838	0%	50,005
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	7602	SURFACE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	8708	DROUGHT M	030	EQUIPMEN	0	0	0%	0	0%	2,150	82,709	3,847%	82,804	100%	82,804
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	8708	DROUGHT M	040	INDIRECT C	380	0	0%	0	0%	390	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	8708	DROUGHT M	042	ADDITIONA	336	0	0%	9	0%	353	10	3%	9	113%	10
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	8708	DROUGHT M	072	GRANTS FE	3,065	0	0%	9,597	0%	36,879	112,959	306%	115,482	98%	115,482
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4420	WATER POL	8708	DROUGHT M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUND	027	TRANSFER	0	0	0%	0	0%	2,081	1,871	90%	2,003	93%	3,355
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUND	028	TRANSFER	339	199	59%	437	45%	2,583	2,516	97%	3,329	76%	3,813
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUND	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUND	040	INDIRECT C	1,425	751	53%	2,435	31%	1,787	1,157	65%	3,053	38%	4,748

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUNDS	041	AUDIT FUN	47	80	171%	44	183%	457	206	45%	428	48%	344
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUNDS	042	ADDITIONA	348	189	54%	3,332	6%	784	532	68%	7,507	7%	10,347
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUNDS	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUNDS	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUNDS	072	GRANTS FE	22,217	0	0%	41,344	0%	174,768	159,938	92%	325,232	49%	325,232
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUNDS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUNDS	080	OUT OF ST	0	0	0%	0	0%	75	0	0%	125	0%	125
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUNDS	102	CONTRACT	0	0	0%	0	0%	158,956	105,091	66%	123,554	85%	123,554
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4796	DOE CLEAN	027	TRANSFER	0	0	0%	0	0%	2,081	1,871	90%	1,973	95%	3,306
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4796	DOE CLEAN	028	TRANSFER	0	0	0%	0	0%	3,353	3,418	102%	3,418	100%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4796	DOE CLEAN	040	INDIRECT C	1,831	1,397	76%	2,634	53%	2,999	2,564	85%	4,315	59%	6,420
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4796	DOE CLEAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4796	DOE CLEAN	042	ADDITIONA	162	0	0%	488	0%	1,580	935	59%	4,749	20%	5,565
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4796	DOE CLEAN	066	EMPLOYEE	0	0	0%	0	0%	125	175	140%	200	88%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4796	DOE CLEAN	080	OUT OF ST	0	0	0%	83	0%	0	938	0%	917	102%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4796	DOE CLEAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4796	DOE CLEAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	040	INDIRECT C	660	407	62%	2,434	17%	673	616	91%	2,483	25%	4,442
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	041	AUDIT FUN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	042	ADDITIONA	180	0	0%	1,128	0%	200	180	90%	1,254	14%	2,226
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	049	TRANSFER	0	0	0%	2	0%	0	28	0%	26	109%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	070	IN STATE TI	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	073	GRANTS NO	0	0	0%	69,701	0%	0	781,852	0%	766,716	102%	836,417
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4797	ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4802	AIR RESOUR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4802	AIR RESOUR	040	INDIRECT C	0	205	0%	0	0%	0	222	0%	0	0%	9,668
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4802	AIR RESOUR	042	ADDITIONA	0	0	0%	0	0%	0	14	0%	0	0%	4,334
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4802	AIR RESOUR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4802	AIR RESOUR	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4802	AIR RESOUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4803	ENV AND PU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4803	ENV AND PU	040	INDIRECT C	1,904	1,122	59%	1,913	59%	2,945	2,326	79%	2,959	79%	3,890
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4803	ENV AND PU	042	ADDITIONA	738	0	0%	1,289	0%	2,000	1,072	54%	3,496	31%	5,119
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4803	ENV AND PU	070	IN STATE TI	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4803	ENV AND PU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	4803	ENV AND PU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	027	TRANSFER	0	0	0%	0	0%	2,081	1,871	90%	1,510	124%	3,306
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	028	TRANSFER	339	199	59%	392	51%	2,583	2,516	97%	2,984	84%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	030	EQUIPMEN	0	0	0%	0	0%	5,681	0	0%	500	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	040	INDIRECT C	2,852	1,464	51%	5,230	28%	4,831	3,472	72%	8,859	39%	12,912
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	042	ADDITIONA	944	0	0%	2,412	0%	3,169	1,466	46%	8,102	18%	10,642
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	066	EMPLOYEE	30	50	167%	346	14%	30	50	167%	346	14%	750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	070	IN STATE TI	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	073	GRANTS NO	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	080	OUT OF ST	0	0	0%	0	0%	26	0	0%	173	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	102	CONTRACT	0	0	0%	0	0%	158,421	0	0%	123,135	0%	125,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5035	AEP SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	040	INDIRECT C	60	0	0%	268	0%	60	0	0%	268	0%	4,061
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	3,339
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	102	CONTRACT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5036	CLIMATE AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5037	ALTERNATE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5037	ALTERNATE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5037	ALTERNATE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5037	ALTERNATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5037	ALTERNATE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5037	ALTERNATE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5037	ALTERNATE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5037	ALTERNATE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5037	ALTERNATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5037	ALTERNATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	027	TRANSFER	0	0	0%	0	0%	4,161	3,742	90%	3,892	96%	6,613
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	028	TRANSFER	678	397	59%	783	51%	5,167	5,031	97%	5,968	84%	6,836
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	030	EQUIPMEN	0	22,149	0%	0	0%	20,374	41,111	202%	79,500	52%	79,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	040	INDIRECT C	7,620	6,233	82%	8,532	73%	13,144	11,954	91%	14,716	81%	21,408
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	042	ADDITIONA	2,341	0	0%	4,464	0%	9,046	5,012	55%	17,247	29%	22,366
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	049	TRANSFER	0	0	0%	0	0%	56	56	100%	56	100%	56
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	057	BOOKS PEI	0	0	0%	0	0%	500	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	066	EMPLOYEE	0	300	0%	117	257%	0	1,400	0%	1,283	109%	1,400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	067	TRAINING C	0	0	0%	83	0%	0	1,000	0%	917	109%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	069	PROMOTIO	0	0	0%	0	0%	75	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	070	IN STATE TI	0	0	0%	0	0%	53	70	131%	500	14%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	080	OUT OF ST	0	1,067	0%	438	244%	0	2,018	0%	4,813	42%	5,250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5308	AIR POLLUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5495	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5496	RADON PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5925	OEP CLEAN	028	TRANSFER	662	387	58%	973	40%	1,474	1,485	101%	2,166	69%	3,244
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5925	OEP CLEAN	040	INDIRECT C	702	672	96%	1,485	45%	702	1,185	169%	1,485	80%	3,466
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5925	OEP CLEAN	042	ADDITIONA	351	0	0%	1,027	0%	351	429	122%	1,027	42%	2,898
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5925	OEP CLEAN	080	OUT OF ST	0	0	0%	0	0%	714	500	70%	500	100%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5925	OEP CLEAN	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5925	OEP CLEAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5926	AIR GRANT F	040	INDIRECT C	0	0	0%	134	0%	0	0	0%	1,470	0%	1,604
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5926	AIR GRANT F	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	23	0%	25
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5926	AIR GRANT F	042	ADDITIONA	0	0	0%	116	0%	0	0	0%	1,275	0%	1,391
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5926	AIR GRANT F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	5926	AIR GRANT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	027	TRANSFER	0	0	0%	0	0%	12,483	11,225	90%	11,841	95%	19,838
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	028	TRANSFER	1,356	794	59%	1,566	51%	10,333	10,063	97%	11,937	84%	13,672
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	030	EQUIPMEN	0	0	0%	63	0%	0	750	0%	688	109%	750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	040	INDIRECT C	10,939	2,550	23%	16,969	15%	16,387	9,791	60%	25,420	39%	34,416
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	041	AUDIT FUN	-21	0	0%	-38	0%	219	153	70%	390	39%	506
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	042	ADDITIONA	-4,235	0	0%	-10,878	0%	9,154	6,041	66%	23,511	26%	30,168
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	049	TRANSFER	0	0	0%	0	0%	112	112	100%	112	100%	112
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	070	IN STATE TI	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	7879	ENVIRONME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	022	RENTS-LEA	330	0	0%	368	0%	3,755	3,635	97%	4,182	87%	4,215
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	023	HEAT ELEC	0	1,045	0%	0	0%	6,000	7,432	124%	8,000	93%	8,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	024	MAINT OTH	335	458	137%	795	58%	18,284	30,182	165%	43,416	70%	43,416
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	027	TRANSFER	0	0	0%	0	0%	37,450	33,676	90%	35,029	96%	59,514
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	028	TRANSFER	7,795	4,567	59%	10,044	45%	59,406	57,850	97%	76,546	76%	87,674
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	030	EQUIPMEN	0	0	0%	0	0%	26,971	35,471	132%	48,287	73%	46,178
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	040	INDIRECT C	59,133	41,498	70%	59,384	70%	70,643	74,876	106%	70,942	106%	80,771
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	041	AUDIT FUN	349	390	112%	662	59%	1,020	1,171	115%	1,934	61%	2,862
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	042	ADDITIONA	13,669	12,785	94%	39,697	32%	44,987	40,548	90%	130,646	31%	178,341
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	049	TRANSFER	0	0	0%	0	0%	476	476	100%	476	100%	476
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	057	BOOKS PEI	0	0	0%	0	0%	500	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	065	BOARD EXI	60	0	0%	380	0%	1,264	1,306	103%	8,008	16%	8,637
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	066	EMPLOYEE	165	1,037	628%	883	117%	295	1,257	426%	1,578	80%	1,685
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	067	TRAINING C	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	070	IN STATE TI	22	0	0%	759	0%	330	594	180%	11,170	5%	11,170
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	080	OUT OF ST	552	0	0%	4,710	0%	86	3,896	4,514%	737	529%	8,056
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	101	MEDICAL P	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	102	CONTRACT	0	0	0%	833	0%	0	5,000	0%	9,167	55%	10,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9000	SECTION 105	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	024	MAINT OTH	0	0	0%	0	0%	175	0	0%	271	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	027	TRANSFER	0	0	0%	0	0%	24,679	27,182	110%	24,058	113%	40,575
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	028	TRANSFER	1,695	993	59%	1,958	51%	12,916	12,578	97%	14,921	84%	17,090
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	030	EQUIPMEN	0	0	0%	0	0%	16,352	2,275	14%	2,500	91%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	040	INDIRECT C	7,541	3,827	51%	7,476	51%	15,649	14,055	90%	15,515	91%	16,532
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	041	AUDIT FUN	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	042	ADDITIONA	4,553	0	0%	6,802	0%	15,034	8,957	60%	22,458	40%	30,331
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	049	TRANSFER	2,813	0	0%	3,998	0%	9,124	9,032	99%	12,968	70%	17,112
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	066	EMPLOYEE	0	450	0%	0	0%	570	450	79%	1,000	45%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	070	IN STATE TI	13	34	265%	13	265%	1,686	178	11%	1,686	11%	1,700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	080	OUT OF ST	0	0	0%	125	0%	0	1,000	0%	1,375	73%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	101	MEDICAL P	0	40	0%	0	0%	392	376	96%	640	59%	1,240
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	102	CONTRACT	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9003	ASBESTOS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9006	NH CLEAN S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	023	HEAT ELEC	1,471	583	40%	1,471	40%	9,114	6,476	71%	9,114	71%	10,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	024	MAINT OTH	0	0	0%	0	0%	39	3,550	9,128%	1,716	207%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	027	TRANSFER	0	0	0%	0	0%	8,322	7,483	90%	7,861	95%	13,225
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	028	TRANSFER	678	397	59%	783	51%	5,167	5,031	97%	5,968	84%	6,836
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	030	EQUIPMEN	1,475	0	0%	3,915	0%	16,499	25,454	154%	43,790	58%	45,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	040	INDIRECT C	7,125	4,216	59%	7,190	59%	8,642	10,111	117%	8,721	116%	10,394
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	041	AUDIT FUN	57	0	0%	77	0%	156	123	79%	211	58%	310
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	042	ADDITIONA	1,545	0	0%	2,321	0%	5,168	2,991	58%	7,761	39%	10,449
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	049	TRANSFER	0	0	0%	0	0%	56	56	100%	56	100%	56
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	070	IN STATE TI	0	0	0%	125	0%	0	81	0%	1,375	6%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	080	OUT OF ST	685	0	0%	343	0%	1,000	0	0%	500	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	101	MEDICAL P	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	102	CONTRACT	0	-76	0%	208	-36%	0	579	0%	2,292	25%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9025	SECTION 103	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9100	STATE MATC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9100	STATE MATC	027	TRANSFER	0	0	0%	0	0%	6,242	5,612	90%	5,838	96%	9,919
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9100	STATE MATC	028	TRANSFER	1,017	596	59%	1,175	51%	7,750	7,547	97%	8,953	84%	10,254
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9100	STATE MATC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9100	STATE MATC	049	TRANSFER	0	0	0%	0	0%	140	140	100%	140	100%	140
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9100	STATE MATC	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9100	STATE MATC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9100	STATE MATC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	022	RENTS-LEA	0	0	0%	0	0%	6,500	2,112	32%	6,500	32%	6,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	024	MAINT OTH	0	0	0%	0	0%	180	0	0%	1,500	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	027	TRANSFER	0	0	0%	0	0%	90,252	105,602	117%	94,328	112%	151,931
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	028	TRANSFER	4,746	2,780	59%	5,453	51%	36,384	35,219	97%	41,810	84%	47,851
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	030	EQUIPMEN	0	0	0%	0	0%	1,940	0	0%	28,000	0%	28,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	040	INDIRECT C	29,461	20,604	70%	29,645	70%	50,384	41,385	82%	50,698	82%	74,271
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	042	ADDITIONA	10,639	0	0%	26,718	0%	37,041	17,587	47%	93,021	19%	119,969
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	049	TRANSFER	3,750	0	0%	4,685	0%	12,436	10,886	88%	15,536	70%	20,392
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	057	BOOKS PEI	0	0	0%	0	0%	250	0	0%	250	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	066	EMPLOYEE	0	0	0%	0	0%	0	839	0%	0	0%	5,350
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	070	IN STATE TI	0	47	0%	0	0%	172	121	71%	2,200	6%	2,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	080	OUT OF ST	0	0	0%	0	0%	132	700	529%	700	100%	700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	101	MEDICAL P	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	102	CONTRACT	0	0	0%	0	0%	6,050	0	0%	10,000	0%	10,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9101	PERMIT FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	022	RENTS-LEA	574	235	41%	982	24%	3,714	4,193	113%	6,359	66%	8,538
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	024	MAINT OTH	90	158	176%	407	39%	685	380	55%	3,100	12%	3,100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	027	TRANSFER	0	0	0%	0	0%	119,379	135,574	114%	119,872	113%	200,802
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	028	TRANSFER	8,364	5,089	61%	10,033	51%	63,740	64,459	101%	76,463	84%	87,578

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	030	EQUIPMEN	0	1,073	0%	0	0%	26,176	7,639	29%	25,000	31%	25,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	040	INDIRECT C	55,593	36,057	65%	55,737	65%	103,766	91,134	88%	104,036	88%	135,112
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	042	ADDITIONA	23,103	0	0%	47,496	0%	83,426	46,411	56%	171,514	27%	230,108
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	049	TRANSFER	6,938	0	0%	8,681	0%	22,985	20,169	88%	28,759	70%	37,756
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	066	EMPLOYEE	140	515	368%	1,903	27%	390	3,979	1,020%	5,300	75%	5,300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	067	TRAINING C	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	070	IN STATE TI	84	2	3%	503	0%	911	652	72%	5,462	12%	5,800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	080	OUT OF ST	506	0	0%	735	0%	2,126	2,766	130%	3,091	89%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	101	MEDICAL P	0	664	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	102	CONTRACT	240	69	29%	600	11%	4,631	1,811	39%	11,579	16%	11,579
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9103	TITLE V FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9104	NOX EMISSI	040	INDIRECT C	23	0	0%	442	0%	41	0	0%	784	0%	1,086
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9104	NOX EMISSI	042	ADDITIONA	0	0	0%	0	0%	20	0	0%	1,206	0%	1,206
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9104	NOX EMISSI	073	GRANTS NO	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9104	NOX EMISSI	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9104	NOX EMISSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9105	WOMEN FIS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9105	WOMEN FIS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9105	WOMEN FIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9105	WOMEN FIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9106	NH C02 BUD	027	TRANSFER	0	0	0%	0	0%	2,081	1,871	90%	1,973	95%	3,306
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9106	NH C02 BUD	028	TRANSFER	339	199	59%	392	51%	2,583	2,516	97%	2,984	84%	3,418
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9106	NH C02 BUD	040	INDIRECT C	2,691	0	0%	2,676	0%	4,703	2,911	62%	4,676	62%	6,009
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9106	NH C02 BUD	042	ADDITIONA	1,066	0	0%	1,980	0%	3,495	2,339	67%	6,487	36%	8,941
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9106	NH C02 BUD	049	TRANSFER	0	0	0%	0	0%	28	28	100%	28	100%	28
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9106	NH C02 BUD	066	EMPLOYEE	0	0	0%	0	0%	50	49	98%	500	10%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9106	NH C02 BUD	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9106	NH C02 BUD	080	OUT OF ST	192	22	11%	337	7%	548	1,296	237%	962	135%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9106	NH C02 BUD	102	CONTRACT	0	0	0%	0	0%	105,667	79,891	76%	127,038	63%	127,038
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4430	AIR RESOUR	9106	NH C02 BUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	022	RENTS-LEA	9,822	8,513	87%	14,919	57%	74,694	106,817	143%	113,463	94%	114,566
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	023	HEAT ELEC	67	273	407%	103	266%	1,435	1,674	117%	2,197	76%	2,450
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	024	MAINT OTH	13,482	0	0%	1,903	0%	13,952	2,150	15%	1,970	109%	2,150
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	026	ORGANIZAT	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	027	TRANSFER	0	0	0%	0	0%	43,361	43,610	101%	41,363	105%	76,398
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	028	TRANSFER	3,051	1,787	59%	3,524	51%	23,250	22,641	97%	26,858	84%	30,762
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	030	EQUIPMEN	4,000	0	0%	4,000	0%	70,800	5,250	7%	70,800	7%	70,800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	040	INDIRECT C	36,972	34,920	94%	37,043	94%	60,955	64,074	105%	61,073	105%	76,263
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	042	ADDITIONA	12,813	0	0%	20,815	0%	42,531	24,332	57%	69,092	35%	94,157
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	049	TRANSFER	11,265	6,315	56%	12,904	49%	80,680	78,373	97%	92,417	85%	116,098
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	057	BOOKS PEI	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	066	EMPLOYEE	0	0	0%	0	0%	1,895	70	4%	1,900	4%	1,900
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	070	IN STATE TI	93	28	31%	226	13%	1,149	2,432	212%	2,785	87%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	080	OUT OF ST	0	36	0%	0	0%	2,660	977	37%	5,000	20%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	101	MEDICAL P	348	0	0%	879	0%	1,579	368	23%	3,988	9%	3,988
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	102	CONTRACT	27,605	3,361	12%	114,728	3%	336,175	224,561	67%	1,397,163	16%	1,495,534
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1400	OIL POLLUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	024	MAINT OTH	0	0	0%	29	0%	0	0	0%	321	0%	350
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	027	TRANSFER	0	0	0%	0	0%	6,242	6,792	109%	6,270	108%	10,894
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	028	TRANSFER	1,017	596	59%	1,175	51%	7,750	7,547	97%	8,953	84%	10,254
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	040	INDIRECT C	6,754	5,728	85%	8,364	68%	11,916	13,169	111%	14,755	89%	22,366
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	042	ADDITIONA	3,014	0	0%	5,446	0%	9,193	5,907	64%	16,607	36%	22,794
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	049	TRANSFER	1,013	0	0%	343	0%	3,328	819	25%	1,128	73%	1,484
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	057	BOOKS PEI	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	070	IN STATE TI	7	0	0%	40	0%	37	200	543%	200	100%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	101	MEDICAL P	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1409	LUST COST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1414	OIL DISCHAR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1414	OIL DISCHAR	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1414	OIL DISCHAR	300	REIMBURSE	329,016	1,652,930	502%	529,401	312%	6,290,713	11,422,363	182%	10,122,023	113%	11,900,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1414	OIL DISCHAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1416	OIL FUND BC	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1416	OIL FUND BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1417	MOTOR OIL (	300	REIMBURSE	830	3,834	462%	423	906%	133,667	116,736	87%	68,130	171%	168,809
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1417	MOTOR OIL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1418	FUEL OIL CL	300	REIMBURSE	105,955	196,783	186%	114,612	172%	1,941,609	2,469,248	127%	2,100,247	118%	2,500,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1418	FUEL OIL CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1419	GAS REMED	102	CONTRACT	16,176	3,840	24%	87,157	4%	188,127	263,084	140%	1,013,640	26%	1,097,958
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1419	GAS REMED	300	REIMBURSE	32,145	117,675	366%	29,061	405%	1,768,048	1,124,796	64%	1,598,429	70%	1,600,102
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1419	GAS REMED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	022	RENTS-LEA	0	-39	0%	0	0%	1,457	1,719	118%	3,500	49%	3,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	023	HEAT ELEC	26	212	817%	27	784%	1,226	1,437	117%	1,278	112%	1,450
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	024	MAINT OTH	0	0	0%	0	0%	45	0	0%	2,100	0%	2,100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	027	TRANSFER	0	0	0%	0	0%	37,449	62,027	166%	60,580	102%	104,631
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	028	TRANSFER	5,762	3,376	59%	6,657	51%	43,916	42,766	97%	50,731	84%	58,105
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	030	EQUIPMEN	0	0	0%	0	0%	9,816	1,500	15%	560	268%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	040	INDIRECT C	17,633	45,311	257%	19,030	238%	57,536	92,318	160%	62,096	149%	130,706
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	042	ADDITIONA	20,809	0	0%	31,931	0%	69,964	39,984	57%	107,358	37%	143,259
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	049	TRANSFER	23,098	12,439	54%	25,737	48%	161,615	156,868	97%	180,081	87%	226,504
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	057	BOOKS PEI	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	065	BOARD EXI	308	114	37%	564	20%	1,091	1,224	112%	2,000	61%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	066	EMPLOYEE	1,170	980	84%	2,195	45%	1,386	2,000	144%	2,600	77%	2,600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	070	IN STATE TI	58	186	320%	222	84%	1,036	995	96%	3,954	25%	4,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	080	OUT OF ST	0	0	0%	0	0%	987	1,521	154%	1,691	90%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	101	MEDICAL P	0	0	0%	0	0%	1,273	946	74%	7,427	13%	7,427
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	102	CONTRACT	0	0	0%	0	0%	40,025	40,125	100%	73,261	55%	73,261
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	1421	OIL FUND BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2016	BROWNFIEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2016	BROWNFIEL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2016	BROWNFIEL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2016	BROWNFIEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2016	BROWNFIEL	070	IN STATE TI	0	0	0%	58	0%	0	0	0%	642	0%	700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2016	BROWNFIEL	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2016	BROWNFIEL	102	CONTRACT	2,200	622	28%	8,684	7%	10,084	1,285	13%	39,810	3%	39,915
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2016	BROWNFIEL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2016	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2017	BROWNFIEL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2017	BROWNFIEL	072	GRANTS FE	0	0	0%	66,733	0%	0	400,000	0%	734,064	54%	800,798
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2017	BROWNFIEL	301	LOANS	0	0	0%	91,667	0%	0	0	0%	1,008,333	0%	1,100,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2017	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2018	BROWNFIEL	301	LOANS	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2018	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	024	MAINT OTH	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	027	TRANSFER	0	0	0%	0	0%	8,322	9,075	109%	8,907	102%	15,464
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	028	TRANSFER	1,017	596	59%	1,310	45%	7,750	7,547	97%	9,986	76%	11,438

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	030	EQUIPMEN	0	354	0%	0	0%	588	20,683	3,518%	31,512	66%	31,512
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	037	TECHNOLO	0	0	0%	1,667	0%	0	5,416	0%	18,333	30%	20,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	038	TECHNOLO	0	0	0%	3,333	0%	0	38,873	0%	36,667	106%	40,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	040	INDIRECT C	12,124	13,708	113%	14,630	94%	15,043	24,061	160%	18,152	133%	24,263
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	041	AUDIT FUN	46	86	186%	96	90%	200	372	186%	414	90%	611
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	042	ADDITIONA	1,487	2,681	180%	4,664	57%	8,966	8,376	93%	28,124	30%	34,809
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	049	TRANSFER	0	0	0%	0	0%	84	84	100%	84	100%	84
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	066	EMPLOYEE	0	0	0%	0	0%	20	20	100%	380	5%	380
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	067	TRAINING C	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	070	IN STATE TI	0	-116	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	101	MEDICAL P	0	0	0%	150	0%	0	0	0%	1,650	0%	1,800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2074	NH UST PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	022	RENTS-LEA	187	47	25%	375	12%	561	514	92%	1,125	46%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	688	0%	750
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	027	TRANSFER	0	0	0%	0	0%	26,717	39,610	148%	38,890	102%	68,189
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	028	TRANSFER	3,051	1,787	59%	3,524	51%	23,250	22,641	97%	26,858	84%	30,762
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	030	EQUIPMEN	0	0	0%	0	0%	11,499	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	040	INDIRECT C	33,434	-5,810	-17%	33,410	-17%	40,015	7,928	20%	39,986	20%	48,223
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	041	AUDIT FUN	177	0	0%	175	0%	537	299	56%	531	56%	1,124
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	042	ADDITIONA	6,283	-5,500	-88%	11,589	-47%	23,133	6,074	26%	42,664	14%	56,189
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	049	TRANSFER	0	0	0%	0	0%	252	252	100%	252	100%	252
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	066	EMPLOYEE	0	0	0%	0	0%	545	500	92%	820	61%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	070	IN STATE TI	34	0	0%	510	0%	112	109	97%	1,700	6%	1,700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	101	MEDICAL P	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	102	CONTRACT	0	0	0%	0	0%	7,659	0	0%	218,469	0%	218,469
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2075	LUST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2323	BROWNFIEL	041	AUDIT FUN	0	0	0%	0	0%	79	25	32%	336	7%	1,004
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2323	BROWNFIEL	070	IN STATE TI	0	0	0%	0	0%	21	0	0%	508	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2323	BROWNFIEL	072	GRANTS FE	10,902	0	0%	20,133	0%	30,067	1,956	7%	55,525	4%	57,087
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2323	BROWNFIEL	102	CONTRACT	19,186	-7,497	-39%	171,680	-4%	169,901	32,699	19%	1,520,323	2%	1,704,824
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2323	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	022	RENTS-LEA	0	-132	0%	0	0%	2,021	1,021	51%	5,000	20%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	026	ORGANIZAT	0	0	0%	0	0%	1,315	1,315	100%	2,000	66%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	027	TRANSFER	0	0	0%	0	0%	28,798	40,522	141%	40,535	100%	70,844
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	028	TRANSFER	4,068	2,383	59%	4,699	51%	30,999	30,188	97%	35,810	84%	41,015
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	030	EQUIPMEN	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	040	INDIRECT C	17,897	24,547	137%	17,858	137%	35,241	24,547	70%	35,165	70%	63,259
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	041	AUDIT FUN	0	204	0%	0	0%	570	204	36%	950	22%	1,934
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	042	ADDITIONA	0	7,817	0%	0	0%	25,798	7,817	30%	48,653	16%	92,157
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	049	TRANSFER	0	0	0%	0	0%	336	336	100%	336	100%	336
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	066	EMPLOYEE	0	0	0%	0	0%	305	1,538	504%	2,400	64%	2,400
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	070	IN STATE TI	86	0	0%	448	0%	274	324	118%	1,418	23%	1,700
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	101	MEDICAL P	0	0	0%	0	0%	0	336	0%	0	0%	2,655
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	102	CONTRACT	0	0	0%	0	0%	75,390	0	0%	629,455	0%	629,455
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2514	NH BROWNF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	022	RENTS-LEA	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	027	TRANSFER	0	0	0%	0	0%	6,242	5,839	94%	5,853	100%	10,319
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	028	TRANSFER	678	397	59%	783	51%	5,167	5,031	97%	5,968	84%	6,836
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	049	TRANSFER	0	0	0%	0	0%	56	56	100%	56	100%	56
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	070	IN STATE TI	173	438	253%	558	79%	219	922	422%	706	131%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	101	MEDICAL P	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	102	CONTRACT	60,548	15,509	26%	93,155	17%	337,214	307,260	91%	518,815	59%	698,149
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2589	CERCLA MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	022	RENTS-LEA	221	0	0%	667	0%	1,105	111	10%	3,333	3%	4,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	026	ORGANIZAT	0	0	0%	0	0%	2,000	2,000	100%	4,000	50%	4,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	027	TRANSFER	0	0	0%	0	0%	20,475	22,279	109%	21,848	102%	39,377
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	028	TRANSFER	2,034	1,192	59%	2,349	51%	15,499	15,094	97%	17,905	84%	20,508
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	040	INDIRECT C	22,000	29,506	134%	23,972	123%	30,137	30,940	103%	32,838	94%	44,754
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	041	AUDIT FUN	0	1,556	0%	0	0%	1,064	2,235	210%	1,388	161%	4,806
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	042	ADDITIONA	0	7,459	0%	0	0%	10,771	8,703	81%	23,522	37%	47,336
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	049	TRANSFER	0	0	0%	0	0%	112	112	100%	112	100%	112
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	066	EMPLOYEE	0	0	0%	0	0%	160	770	481%	571	135%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	070	IN STATE TI	72	89	124%	481	19%	412	510	124%	2,759	18%	2,759
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	080	OUT OF ST	88	0	0%	237	0%	680	1,050	154%	1,830	57%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	101	MEDICAL P	0	368	0%	0	0%	316	368	116%	784	47%	784
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	102	CONTRACT	575,690	93,002	16%	939,668	10%	2,224,168	1,997,470	90%	3,630,388	55%	4,586,978
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2590	CERCLA PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	022	RENTS-LEA	643	417	65%	2,169	19%	3,857	4,583	119%	13,000	35%	13,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	027	TRANSFER	0	0	0%	0	0%	4,161	3,742	90%	3,947	95%	6,613
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	037	TECHNOLO	0	0	0%	242	0%	0	0	0%	2,666	0%	2,908
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	038	TECHNOLO	0	0	0%	189	0%	0	0	0%	2,077	0%	2,266
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	040	INDIRECT C	6,368	15,183	238%	12,888	118%	7,683	15,183	198%	15,549	98%	31,878
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	041	AUDIT FUN	0	0	0%	0	0%	33	0	0%	131	0%	751
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	042	ADDITIONA	0	0	0%	0	0%	1,623	0	0%	6,879	0%	34,760
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	049	TRANSFER	0	0	0%	0	0%	56	56	100%	56	100%	56
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	066	EMPLOYEE	0	0	0%	46	0%	0	0	0%	504	0%	550
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	070	IN STATE TI	0	0	0%	0	0%	44	0	0%	4,200	0%	4,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	101	MEDICAL P	0	0	0%	38	0%	0	0	0%	413	0%	450
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	102	CONTRACT	0	588	0%	14,000	4%	0	6,788	0%	154,000	4%	168,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	2592	PEASE HAZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	041	AUDIT FUN	0	0	0%	0	0%	25	0	0%	56	0%	86
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	042	ADDITIONA	0	0	0%	0	0%	12	0	0%	1,993	0%	1,993
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	070	IN STATE TI	0	0	0%	104	0%	0	0	0%	1,146	0%	1,250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	102	CONTRACT	0	0	0%	0	0%	24,501	10,037	41%	39,360	26%	60,094
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5039	PETROLEUM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	022	RENTS-LEA	1,462	912	62%	1,593	57%	13,422	12,767	95%	14,627	87%	15,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	023	HEAT ELEC	177	0	0%	215	0%	1,882	710	38%	2,285	31%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	024	MAINT OTH	0	0	0%	221	0%	0	1,188	0%	2,429	49%	2,650
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	027	TRANSFER	0	0	0%	0	0%	32,959	43,528	132%	33,368	130%	76,158
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	028	TRANSFER	3,390	1,986	59%	3,916	51%	25,833	25,157	97%	29,842	84%	34,180
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	030	EQUIPMEN	18,294	0	0%	7,751	0%	39,163	8,606	22%	16,592	52%	16,592

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	040	INDIRECT C	9,344	35,796	383%	8,799	407%	35,792	66,597	186%	33,704	198%	76,972
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	042	ADDITIONA	10,820	0	0%	16,791	0%	43,056	25,382	59%	66,821	38%	88,367
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	049	TRANSFER	14,990	383	3%	18,835	2%	50,994	45,048	88%	64,073	70%	84,280
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	057	BOOKS PEI	0	0	0%	104	0%	0	0	0%	1,146	0%	1,250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	066	EMPLOYEE	0	0	0%	0	0%	40	145	363%	1,500	10%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	070	IN STATE TI	68	22	32%	124	18%	1,741	3,320	191%	3,200	104%	3,450
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	073	GRANTS NO	3,250	0	0%	3,922	0%	33,563	7,883	23%	40,499	19%	45,416
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	080	OUT OF ST	0	0	0%	0	0%	70	616	884%	3,000	21%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	101	MEDICAL P	0	0	0%	0	0%	348	0	0%	1,652	0%	1,652
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	102	CONTRACT	38,862	12,349	32%	136,889	9%	342,200	207,351	61%	1,205,363	17%	1,225,809
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5392	HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	022	RENTS-LEA	187	47	25%	202	23%	2,587	2,711	105%	2,798	97%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	024	MAINT OTH	0	0	0%	0	0%	70	0	0%	200	0%	200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	027	TRANSFER	0	0	0%	0	0%	14,234	16,151	113%	13,529	119%	28,160
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	028	TRANSFER	678	397	59%	783	51%	5,167	5,031	97%	5,968	84%	6,836
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	030	EQUIPMEN	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	049	TRANSFER	0	0	0%	0	0%	140	140	100%	140	100%	140
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	065	BOARD EXI	114	278	245%	105	266%	1,651	1,268	77%	1,521	83%	2,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	101	MEDICAL P	0	0	0%	92	0%	0	336	0%	1,008	33%	1,100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5401	WASTE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	022	RENTS-LEA	0	-80	0%	0	0%	695	2,646	381%	2,500	106%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	026	ORGANIZAT	0	0	0%	0	0%	1,000	1,500	150%	1,500	100%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	027	TRANSFER	0	0	0%	0	0%	39,200	38,602	98%	37,417	103%	67,836
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	028	TRANSFER	5,424	3,178	59%	6,265	51%	41,333	40,250	97%	47,746	84%	54,687
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	049	TRANSFER	0	0	0%	0	0%	616	616	100%	616	100%	616
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	066	EMPLOYEE	0	0	0%	0	0%	285	750	263%	289	259%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	073	GRANTS NO	0	9,158	0%	0	0%	927,658	899,812	97%	899,812	100%	899,812
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	080	OUT OF ST	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	101	MEDICAL P	0	0	0%	0	0%	316	0	0%	1,184	0%	1,184
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5402	SOLID WAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	024	MAINT OTH	0	0	0%	0	0%	98	150	153%	150	100%	150
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	027	TRANSFER	0	0	0%	0	0%	8,322	7,500	90%	7,784	96%	13,225
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	028	TRANSFER	1,017	596	59%	1,175	51%	7,750	7,547	97%	8,953	84%	10,254
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	049	TRANSFER	0	0	0%	0	0%	168	168	100%	168	100%	168
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	066	EMPLOYEE	0	35	0%	42	84%	0	35	0%	458	8%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	070	IN STATE TI	0	0	0%	0	0%	59	166	281%	1,000	17%	1,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	101	MEDICAL P	0	0	0%	0	0%	348	0	0%	952	0%	952
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5492	RCRA HW PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5927	UST PROGR	040	INDIRECT C	880	816	93%	1,402	58%	880	960	109%	1,402	68%	2,264
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5927	UST PROGR	041	AUDIT FUN	0	8	0%	4	226%	0	11	0%	40	27%	44
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5927	UST PROGR	042	ADDITIONA	0	422	0%	266	158%	0	573	0%	2,929	20%	3,195
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	5927	UST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	024	MAINT OTH	90	0	0%	500	0%	90	0	0%	500	0%	500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	026	ORGANIZAT	0	0	0%	0	0%	1,300	1,300	100%	1,500	87%	1,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	027	TRANSFER	0	0	0%	0	0%	16,314	28,561	175%	27,568	104%	49,707
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	028	TRANSFER	1,356	794	59%	1,566	51%	10,333	10,063	97%	11,937	84%	13,672
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	030	EQUIPMEN	0	0	0%	0	0%	0	2,853	0%	0	0%	5,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	040	INDIRECT C	16,705	13,293	80%	16,753	79%	20,991	20,699	99%	21,052	98%	22,059
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	041	AUDIT FUN	103	121	117%	137	88%	321	287	89%	425	67%	593
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	042	ADDITIONA	3,869	4,001	103%	6,302	63%	13,708	9,639	70%	22,328	43%	29,163
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	049	TRANSFER	0	0	0%	0	0%	112	112	100%	112	100%	112
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	057	BOOKS PEI	390	0	0%	900	0%	390	0	0%	900	0%	900
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	066	EMPLOYEE	0	0	0%	0	0%	320	320	100%	1,300	25%	1,300
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	070	IN STATE TI	191	77	40%	695	11%	1,364	889	65%	4,957	18%	5,250
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	080	OUT OF ST	1,035	176	17%	4,335	4%	1,318	368	28%	5,520	7%	3,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	101	MEDICAL P	0	0	0%	0	0%	348	0	0%	2,152	0%	2,152
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	7603	RCRA HW PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	8717	SOLID WAST	040	INDIRECT C	89	0	0%	119	0%	89	0	0%	119	0%	253
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	8717	SOLID WAST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	50
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	8717	SOLID WAST	042	ADDITIONA	0	0	0%	74	0%	0	0	0%	819	0%	893
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	8717	SOLID WAST	070	IN STATE TI	0	0	0%	143	0%	0	0	0%	1,572	0%	1,715
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4440	WASTE MAN	8717	SOLID WAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4450	CONNECTIC	8678	CONNECTIC	068	REMUNERA	3,768	0	0%	3,768	0%	26,991	19,580	73%	26,991	73%	30,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4450	CONNECTIC	8678	CONNECTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0844	BROWNFIEL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0844	BROWNFIEL	072	GRANTS FE	11,919	0	0%	4,519	0%	691,393	246,991	36%	262,130	94%	310,248
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0844	BROWNFIEL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	592
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0844	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0845	ARRA - LEAK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0845	ARRA - LEAK	041	AUDIT FUN	0	0	0%	0	0%	98	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0845	ARRA - LEAK	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0845	ARRA - LEAK	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0845	ARRA - LEAK	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0845	ARRA - LEAK	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0845	ARRA - LEAK	102	CONTRACT	0	0	0%	0	0%	173,331	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0845	ARRA - LEAK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	024	MAINT OTH	0	0	0%	208	0%	0	762	0%	2,292	33%	2,500
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	030	EQUIPMEN	0	0	0%	0	0%	6,340	1,424	22%	3,039	47%	4,861
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	040	INDIRECT C	-66	1,336	0%	-22	0%	8,437	2,383	28%	2,789	85%	2,959
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	041	AUDIT FUN	0	0	0%	367	0%	0	0	0%	4,039	0%	4,406
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	042	ADDITIONA	-1,249	0	0%	-649	0%	10,103	1,132	11%	5,249	22%	5,173
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	049	TRANSFER	1,094	1,172	107%	914	128%	3,401	3,264	96%	2,840	115%	4,551
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	070	IN STATE TI	0	0	0%	0	0%	93	381	411%	4,218	9%	8,480
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	080	OUT OF ST	0	0	0%	0	0%	3,530	0	0%	6,470	0%	6,470
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	102	CONTRACT	0	0	0%	5,000	0%	0	60,000	0%	55,000	109%	60,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	301	LOANS	23,458	915,551	3,903%	21,948	4,172%	1,809,441	1,890,800	104%	1,692,947	112%	1,890,800
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0846	ARRA - CLEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0847	ARRA - SAFE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0847	ARRA - SAFE	040	INDIRECT C	11	0	0%	2	0%	205	0	0%	45	0%	45
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0847	ARRA - SAFE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0847	ARRA - SAFE	042	ADDITIONA	0	0	0%	0	0%	272	0	0%	92	0%	92
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0847	ARRA - SAFE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0847	ARRA - SAFE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0847	ARRA - SAFE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0847	ARRA - SAFE	102	CONTRACT	0	0	0%	0	0%	29,900	2,316	8%	15,075	15%	15,075
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0847	ARRA - SAFE	301	LOANS	13,102	0	0%	3,310	0%	384,786	99,786	26%	97,209	103%	99,786
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0847	ARRA - SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	040	INDIRECT C	107	0	0%	0	0%	214	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	041	AUDIT FUN	39	0	0%	0	0%	199	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	072	GRANTS FE	0	0	0%	0	0%	190,264	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0848	DIESEL EMIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0883	604B WATER	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0883	604B WATER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0883	604B WATER	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0883	604B WATER	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0883	604B WATER	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0883	604B WATER	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0883	604B WATER	102	CONTRACT	0	0	0%	0	0%	19,159	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0883	604B WATER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0891	CZM STIMUL	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0891	CZM STIMUL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0891	CZM STIMUL	102	CONTRACT	0	0	0%	0	0%	526,817	9,128	2%	15,192	60%	15,192
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0891	CZM STIMUL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0900	WINNIPESAU	102	CONTRACT	0	0	0%	0	0%	-44,146	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0900	WINNIPESAU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0916	AFV PROGR	040	INDIRECT C	46	0	0%	248	0%	126	0%	0	677	0%	2,401
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0916	AFV PROGR	042	ADDITIONA	149	0	0%	567	0%	298	0%	0	1,133	0%	2,038
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0916	AFV PROGR	049	TRANSFER	0	0	0%	2,250	0%	0	0%	0	24,750	0%	27,000
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0916	AFV PROGR	070	IN STATE TI	0	0	0%	4	0%	0	0%	0	46	0%	50
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0916	AFV PROGR	073	GRANTS NO	0	0	0%	0	0%	122,926	0%	0	0	0%	0
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0916	AFV PROGR	080	OUT OF ST	0	0	0%	4	0%	0	0%	0	46	0%	50
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0916	AFV PROGR	102	CONTRACT	0	0	0%	0	0%	1,000	0%	0	8,832	0%	8,832
2013	010	44	Environme	044	ENVIRO	ALL OTHE	4499	ARRA STIMU	0916	AFV PROGR	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0
2013		44	Environme	044	ENVIRO	ALL OTHER				CATEGORY TOTALS			6,562,530	6,720,272	102%	19,122,506	35%	75,469,093	67,561,223	90%	224,536,101	30%	245,984,654
2013		44	Environme	044	ENVIRO	AGENCY TOTALS							9,518,928	10,992,365	115%	23,644,606	46%	110,579,087	102,559,159	93%	273,909,808	37%	301,567,812
2013	010	44	Environme	062	PLUMBE	FULL TIME	6223	PLUMBERS	4070	PLUMBERS E	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0	0%	0
2013		44	Environme	062	PLUMBE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	PART TIME	6223	PLUMBERS	4070	PLUMBERS E	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0	0%	0
2013		44	Environme	062	PLUMBE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	BENEFITS	6223	PLUMBERS	4070	PLUMBERS E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	BENEFITS	6223	PLUMBERS	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	BENEFITS	9998	ACTIVITY AC	9750	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0	0%	0
2013		44	Environme	062	PLUMBE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	CURRENT	6223	PLUMBERS	0006	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	CURRENT	6223	PLUMBERS	4070	PLUMBERS E	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	CURRENT	9998	ACTIVITY AC	9750	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0	0%	0
2013		44	Environme	062	PLUMBE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	44	Environme	062	PLUMBE	ALL OTHE	6223	PLUMBERS	4070	PLUMBERS E	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0
2013		44	Environme	062	PLUMBE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0	0%	0
2013		44	Environme	062	PLUMBE	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0	0%	0
2013		44	Environmental Serv	Dept Of		DEPT FULL TIME TOTALS							1,770,775	2,655,169	150%	2,367,906	112%	22,285,804	21,782,108	98%	28,431,882	77%	31,941,558
2013		44	Environmental Serv	Dept Of		DEPT PART TIME TEMP TOTALS							82,953	131,612	159%	247,325	53%	798,725	888,797	111%	1,880,294	47%	2,435,153
2013		44	Environmental Serv	Dept Of		DEPT OVERTIME TOTALS							18,554	24,412	132%	38,670	63%	267,721	322,566	120%	524,311	62%	606,194
2013		44	Environmental Serv	Dept Of		DEPT BENEFITS TOTALS							896,888	1,309,284	146%	1,399,510	94%	9,971,568	10,401,736	104%	15,104,426	69%	16,750,839
2013		44	Environmental Serv	Dept Of		DEPT CONSULTANTS TOTALS							1,500	5,030	335%	136,484	4%	62,919	23,784	38%	812,767	3%	832,063
2013		44	Environmental Serv	Dept Of		DEPT CURRENT EXPENSE TOTALS							185,729	146,587	79%	332,205	44%	1,723,256	1,578,946	92%	2,620,027	60%	3,017,350
2013		44	Environmental Serv	Dept Of		DEPT ALL OTHER TOTALS							6,562,530	6,720,272	102%	19,122,506	35%	75,469,093	67,561,223	90%	224,536,101	30%	245,984,654
2013		44	Environmental Serv	DEPARTMENT TOTALS									9,518,928	10,992,365	115%	23,644,606	46%	110,579,087	102,559,159	93%	273,909,808	37%	301,567,812
2013	010	46	Correction	046	CORRE	FULL TIME	4600	OFFICE OF T	0903	VICTIM SERV	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4600	OFFICE OF T	5928	BUSINESS IN	010	PERSONAL	5,078	8,026	158%	5,927	135%	56,153	63,127	112%	65,548	96%	74,439
2013	010	46	Correction	046	CORRE	FULL TIME	4600	OFFICE OF T	7101	COMMISSION	010	PERSONAL	25,710	33,354	130%	24,988	133%	305,886	327,506	107%	297,301	110%	334,785
2013	010	46	Correction	046	CORRE	FULL TIME	4600	OFFICE OF T	7101	COMMISSION	011	PERSONAL	8,936	13,404	150%	8,605	156%	107,234	107,234	100%	103,263	104%	116,170
2013	010	46	Correction	046	CORRE	FULL TIME	4600	OFFICE OF T	7101	COMMISSION	012	PERSONAL	8,045	12,068	150%	7,751	156%	98,044	98,449	100%	94,462	104%	106,088
2013	010	46	Correction	046	CORRE	FULL TIME	4600	OFFICE OF T	7101	COMMISSION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4600	OFFICE OF T	7170	PAROLE BO	010	PERSONAL	8,157	12,372	152%	8,475	146%	94,428	99,838	106%	98,116	102%	109,715
2013	010	46	Correction	046	CORRE	FULL TIME	4600	OFFICE OF T	7170	PAROLE BO	011	PERSONAL	4,970	7,456	150%	3,990	187%	60,545	57,119	94%	48,599	118%	65,515
2013	010	46	Correction	046	CORRE	FULL TIME	4600	OFFICE OF T	8301	HUMAN RES	010	PERSONAL	30,411	45,836	151%	30,974	148%	362,004	367,911	102%	368,710	100%	415,171
2013	010	46	Correction	046	CORRE	FULL TIME	4605	CORRECTIO	6051	SECOND CH	059	TEMP FULL	0	0	0%	5,796	0%	0	0	0%	63,761	0%	69,557
2013	010	46	Correction	046	CORRE	FULL TIME	4605	CORRECTIO	8332	MANCHESTE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4605	CORRECTIO	8333	PRISON RAP	010	PERSONAL	0	0	0%	0	0%	30,320	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4605	CORRECTIO	8333	PRISON RAP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4605	CORRECTIO	8334	FATHERHOO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4605	CORRECTIO	8334	FATHERHOO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4605	CORRECTIO	8338	VICTIMS SER	010	PERSONAL	7,236	-1,802	-25%	7,102	-25%	88,032	83,153	94%	86,406	96%	97,059
2013	010	46	Correction	046	CORRE	FULL TIME	4605	CORRECTIO	8672	SEXUAL ASS	010	PERSONAL	3,752	5,875	157%	4,170	141%	41,267	46,330	112%	45,868	101%	52,123
2013	010	46	Correction	046	CORRE	FULL TIME	4610	DIVISION OF	8300	FINANCIAL S	010	PERSONAL	47,887	61,876	129%	49,320	125%	560,869	568,846	101%	577,650	98%	651,630
2013	010	46	Correction	046	CORRE	FULL TIME	4610	DIVISION OF	8300	FINANCIAL S	011	PERSONAL	6,970	10,455	150%	6,712	156%	83,936	84,287	100%	80,837	104%	90,906
2013	010	46	Correction	046	CORRE	FULL TIME	4615	SECURITY &	7141	CLASSIFICAT	010	PERSONAL	23,728	40,076	169%	26,549	151%	282,482	338,203	120%	316,062	107%	364,831
2013	010	46	Correction	046	CORRE	FULL TIME	4615	SECURITY &	8233	OFFENDER E	010	PERSONAL	12,330	18,909	153%	13,338	142%	140,518	153,101	109%	152,003	101%	172,118
2013	010	46	Correction	046	CORRE	FULL TIME	4615	SECURITY &	8360	SECURITY &	010	PERSONAL	28,220	46,664	165%	27,463	170%	326,700	359,412	110%	317,933	113%	359,263
2013	010	46	Correction	046	CORRE	FULL TIME	4615	SECURITY &	8360	SECURITY &	011	PERSONAL	5,937	8,906	150%	5,888	151%	71,330	71,244	100%	70,741	101%	79,573
2013	010	46	Correction	046	CORRE	FULL TIME	4620	PRISON IND	5716	AGRICULTUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4620	PRISON IND	5730	PRISON IND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4620	PRISON IND	5731	CORRECTIO	010	PERSONAL	71,998	101,672	141%	78,275	130%	819,091	830,592	101%	890,498	93%	1,004,033
2013	010	46	Correction	046	CORRE	FULL TIME	4620	PRISON IND	5731	CORRECTIO	019	HOLIDAY P	0	0	0%	0	0%	92	99	108%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4620	PRISON IND	5731	CORRECTIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4625	PROFESSIO	5929	PROFESSION	010	PERSONAL	47,071	73,328	156%	47,761	154%	531,696	601,797	113%	539,486	112%	611,986
2013	010	46	Correction	046	CORRE	FULL TIME	4625	PROFESSIO	5929	PROFESSION	011	PERSONAL	5,818	8,727	150%	5,661	154%	69,816	69,816	100%	67,927	103%	76,418
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7103	NHSP/M - KIT	010	PERSONAL	30,043	40,337	134%	31,742	127%	372,597	384,462	103%	393,677	98%	443,964
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7103	NHSP/M - KIT	019	HOLIDAY P	0	0	0%	0	0%	17,791	15,792	89%	20,781	76%	23,106
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7108	NHSP/M - W	010	PERSONAL	13,082	20,067	153%	12,770	157%	157,278	159,318	101%	153,536	104%	172,692
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7108	NHSP/M - W	019	HOLIDAY P	0	0	0%	0	0%	0	115	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7113	NHSP/M - AD	010	PERSONAL	3,012	4,518	150%	2,903	156%	37,038	37,040	100%	35,701	104%	40,055
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7113	NHSP/M - AD	011	PERSONAL	8,028	12,042	150%	7,757	155%	97,836	98,937	101%	94,529	105%	106,164
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7113	NHSP/M - AD	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7120	NHSP/M - SE	010	PERSONAL	795,806	1,182,022	149%	727,553	162%	10,031,838	9,470,377	94%	9,171,455	103%	10,282,565
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7120	NHSP/M - SE	019	HOLIDAY P	0	0	0%	0	0%	400,961	390,639	97%	388,041	101%	443,225
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7140	NHSP/M - MA	010	PERSONAL	44,078	65,456	148%	44,134	148%	551,637	554,907	101%	552,335	100%	618,514
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7140	NHSP/M - MA	019	HOLIDAY P	0	0	0%	0	0%	6,316	6,010	95%	7,432	81%	8,028
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7875	NHSP/M - LA	010	PERSONAL	6,832	10,250	150%	6,606	155%	83,184	83,490	100%	80,428	104%	90,337
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	7875	NHSP/M - LA	019	HOLIDAY P	0	0	0%	0	0%	389	214	55%	1,523	14%	1,523
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	8230	NHSP/M - CH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4630	STATE PRIS	8230	NHSP/M - CH	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4640	DIVISION OF	8302	DISTRICT OF	010	PERSONAL	366,562	513,398	140%	363,278	141%	4,384,464	4,460,122	102%	4,345,189	103%	4,893,222
2013	010	46	Correction	046	CORRE	FULL TIME	4640	DIVISION OF	8302	DISTRICT OF	011	PERSONAL	6,970	10,455	150%	6,714	156%	84,536	84,536	100%	81,435	104%	91,506
2013	010	46	Correction	046	CORRE	FULL TIME	4640	DIVISION OF	8302	DISTRICT OF	019	HOLIDAY P	0	0	0%	0	0%	588	262	44%	1,273	21%	1,273
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	5172	SHEA FARM	010	PERSONAL	27,112	52,635	194%	27,611	191%	387,320	419,305	108%	394,452	106%	434,742
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	5172	SHEA FARM	019	HOLIDAY P	0	0	0%	0	0%	12,522	15,081	120%	17,871	84%	19,502

2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	6043	COMMUNITY	010	PERSONAL	51,225	79,649	155%	50,462	158%	628,497	609,594	97%	619,128	98%	696,786
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	6043	COMMUNITY	011	PERSONAL	6,970	10,455	150%	6,712	156%	83,636	83,987	100%	80,539	104%	90,606
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	6043	COMMUNITY	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	6043	COMMUNITY	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	6043	COMMUNITY	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	6043	COMMUNITY	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	6043	COMMUNITY	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	7106	NHSP/M - MI	010	PERSONAL	42,199	70,340	167%	43,492	162%	495,528	536,766	108%	510,705	105%	573,817
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	7106	NHSP/M - MI	019	HOLIDAY P	0	0	0%	0	0%	17,518	20,729	118%	23,331	89%	25,840
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	7107	NORTH END	010	PERSONAL	25,931	38,887	150%	25,906	150%	296,424	314,154	106%	296,139	106%	334,938
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	7107	NORTH END	019	HOLIDAY P	0	0	0%	0	0%	8,030	9,198	115%	12,454	74%	14,295
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	7874	CALUMET HO	010	PERSONAL	36,788	53,018	144%	35,030	151%	450,450	441,493	98%	428,920	103%	481,481
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	7874	CALUMET HO	019	HOLIDAY P	0	0	0%	0	0%	16,811	16,281	97%	17,071	95%	18,695
2013	010	46	Correction	046	CORRE	FULL TIME	4645	COMMUNITY	8305	COMM CORR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	5833	SECURE PS	010	PERSONAL	118,162	184,658	156%	104,154	177%	1,507,467	1,403,620	93%	1,328,767	106%	1,493,650
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	5833	SECURE PS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	5833	SECURE PS	019	HOLIDAY P	0	0	0%	0	0%	58,299	45,448	78%	50,682	90%	55,912
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8231	MENTAL HE	010	PERSONAL	54,164	82,251	152%	53,910	153%	637,093	645,766	101%	634,099	102%	703,639
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8231	MENTAL HE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8231	MENTAL HE	019	HOLIDAY P	0	0	0%	20	0%	0	0	0%	225	0%	245
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8234	MEDICAL-DE	010	PERSONAL	163,995	313,775	191%	160,726	195%	2,252,608	2,310,227	103%	2,207,708	105%	2,442,102
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8234	MEDICAL-DE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8234	MEDICAL-DE	012	PERSONAL	7,592	11,387	150%	9,428	121%	68,324	91,482	134%	84,849	108%	98,991
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8234	MEDICAL-DE	019	HOLIDAY P	0	0	0%	0	0%	50,547	43,934	87%	46,804	94%	51,946
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8235	RESIDENTIA	010	PERSONAL	110,616	170,761	154%	95,479	179%	1,478,371	1,316,821	89%	1,276,064	103%	1,418,208
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8235	RESIDENTIA	019	HOLIDAY P	0	0	0%	0	0%	40,529	37,027	91%	39,155	95%	43,044
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8236	PHARMACY	010	PERSONAL	39,524	60,066	152%	38,532	156%	474,903	501,570	106%	462,981	108%	520,779
2013	010	46	Correction	046	CORRE	FULL TIME	4650	MEDICAL AN	8236	PHARMACY	019	HOLIDAY P	0	0	0%	0	0%	8,523	6,737	79%	9,674	70%	11,064
2013	010	46	Correction	046	CORRE	FULL TIME	4660	STATE PRIS	7111	NHSP/W - PF	010	PERSONAL	81,382	130,728	161%	78,156	167%	1,093,231	1,055,910	97%	1,049,893	101%	1,167,047
2013	010	46	Correction	046	CORRE	FULL TIME	4660	STATE PRIS	7111	NHSP/W - PF	011	PERSONAL	6,455	9,683	150%	6,219	156%	78,661	79,305	101%	75,787	105%	85,116
2013	010	46	Correction	046	CORRE	FULL TIME	4660	STATE PRIS	7111	NHSP/W - PF	019	HOLIDAY P	0	0	0%	0	0%	38,063	31,186	82%	36,022	87%	39,921
2013	010	46	Correction	046	CORRE	FULL TIME	4670	LAKES REGI	8238	LAKES REGI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4670	LAKES REGI	8238	LAKES REGI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4670	LAKES REGI	8238	LAKES REGI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4680	BERLIN PRIS	8250	BERLIN PRIS	010	PERSONAL	397,890	601,362	151%	371,012	162%	4,991,394	4,802,384	96%	4,654,222	103%	5,237,804
2013	010	46	Correction	046	CORRE	FULL TIME	4680	BERLIN PRIS	8250	BERLIN PRIS	011	PERSONAL	7,216	10,824	150%	22,198	49%	21,649	87,315	403%	66,593	131%	99,890
2013	010	46	Correction	046	CORRE	FULL TIME	4680	BERLIN PRIS	8250	BERLIN PRIS	019	HOLIDAY P	0	0	0%	0	0%	165,246	156,843	95%	131,235	120%	179,705
2013	010	46	Correction	046	CORRE	FULL TIME	4690	INSTITUTION	0808	CANTEEN OF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	FULL TIME	4690	INSTITUTION	0808	CANTEEN OF	059	TEMP FULL	18,587	28,174	152%	34,770	81%	102,407	226,409	221%	191,564	118%	244,138
2013	010	46	Correction	046	CORRE	FULL TIME	4690	INSTITUTION	8232	PROGRAMS	010	PERSONAL	249,540	376,125	151%	263,188	143%	2,781,623	3,014,490	108%	2,933,756	103%	3,326,548
2013	010	46	Correction	046	CORRE	FULL TIME	4690	INSTITUTION	8232	PROGRAMS	019	HOLIDAY P	0	0	0%	0	0%	2,343	1,156	49%	2,350	49%	2,000
2013		46	Correction	046	CORRE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,072,014	4,650,522	151%	2,999,208	155%	38,604,912	38,398,501	99%	37,295,546	103%	41,980,005
2013	010	46	Correction	046	CORRE	PART TIME	4600	OFFICE OF	7101	COMMISSION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	PART TIME	4600	OFFICE OF	7170	PAROLE BO	050	PERSONAL	3,525	4,286	122%	3,952	108%	35,910	37,894	106%	40,257	94%	45,054
2013	010	46	Correction	046	CORRE	PART TIME	4600	OFFICE OF	8301	HUMAN RES	050	PERSONAL	1,825	2,736	150%	1,723	159%	25,981	22,048	85%	24,530	90%	27,084
2013	010	46	Correction	046	CORRE	PART TIME	4600	OFFICE OF	8303	FIELD SVCS	050	PERSONAL	4,081	6,652	163%	4,132	161%	51,155	54,809	107%	51,794	106%	58,000
2013	010	46	Correction	046	CORRE	PART TIME	4605	CORRECTIO	3318	SAVIN PROG	050	PERSONAL	0	0	0%	825	0%	0	6,090	0%	9,073	67%	9,898
2013	010	46	Correction	046	CORRE	PART TIME	4605	CORRECTIO	5962	ADULT BASI	050	PERSONAL	2,584	0	0%	638	0%	28,739	1,317	5%	7,091	19%	8,078
2013	010	46	Correction	046	CORRE	PART TIME	4605	CORRECTIO	6051	SECOND CH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	PART TIME	4610	DIVISION OF	8300	FINANCIAL S	050	PERSONAL	2,854	6,353	223%	5,834	109%	26,768	46,649	174%	54,729	85%	67,900
2013	010	46	Correction	046	CORRE	PART TIME	4615	SECURITY &	8360	SECURITY &	050	PERSONAL	1,842	2,995	163%	1,920	156%	24,531	22,661	92%	25,580	89%	28,563
2013	010	46	Correction	046	CORRE	PART TIME	4620	PRISON IND	5731	CORRECTIO	050	PERSONAL	0	0	0%	0	0%	3,682	0	0%	33,772	0%	33,772
2013	010	46	Correction	046	CORRE	PART TIME	4630	STATE PRIS	7108	NHSP/M - W	050	PERSONAL	1,411	383	27%	2,107	18%	15,869	15,346	97%	23,699	65%	26,859
2013	010	46	Correction	046	CORRE	PART TIME	4630	STATE PRIS	7113	NHSP/M - AD	050	PERSONAL	1,357	1,698	125%	1,495	114%	17,339	17,240	99%	19,102	90%	21,096
2013	010	46	Correction	046	CORRE	PART TIME	4630	STATE PRIS	7120	NHSP/M - SE	050	PERSONAL	958	2,958	309%	1,011	293%	18,988	22,538	119%	20,037	112%	24,282
2013	010	46	Correction	046	CORRE	PART TIME	4630	STATE PRIS	7140	NHSP/M - MA	050	PERSONAL	2,095	2,677	128%	1,898	141%	16,962	15,526	92%	15,364	101%	17,041
2013	010	46	Correction	046	CORRE	PART TIME	4640	DIVISION OF	8302	DISTRICT OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	PART TIME	4645	COMMUNITY	6043	COMMUNITY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	PART TIME	4645	COMMUNITY	7107	NORTH END	050	PERSONAL	1,522	2,368	156%	1,623	146%	19,670	19,484	99%	20,977	93%	23,412
2013	010	46	Correction	046	CORRE	PART TIME	4650	MEDICAL AN	8234	MEDICAL-DE	050	PERSONAL	5,204	10,227	197%	4,193	244%	82,127	69,811	85%	66,164	106%	75,317
2013	010	46	Correction	046	CORRE	PART TIME	4650	MEDICAL AN	8235	RESIDENTIA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	PART TIME	4660	STATE PRIS	7111	NHSP/W - PF	050	PERSONAL	2,478	5,407	218%	2,700	200%	29,536	24,920	84%	32,178	77%	38,074
2013	010	46	Correction	046	CORRE	PART TIME	4670	LAKES REGI	8238	LAKES REGI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	PART TIME	4680	BERLIN PRIS	8250	BERLIN PRIS	050	PERSONAL	2,727	4,032	148%	2,850	141%	32,977	32,904	100%	34,471	95%	38,746
2013	010	46	Correction	046	CORRE	PART TIME	4690	INSTITUTION	8232	PROGRAMS	050	PERSONAL	921	1,447	157%	963	150%	8,761	10,102	115%	9,160	110%	10,234
2013		46	Correction	046	CORRE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			35,384	54,219	153%	37,864	143%	438,995	419,339	96%	487,978	86%	553,410
2013	010	46	Correction	046	CORRE	OVERTIME	4600	OFFICE OF	7101	COMMISSION	018	OVERTIME	0	0	0%	0	0%	1,034	0	0%	1,055	0%	1,850
2013	010	46	Correction	046	CORRE	OVERTIME	4600	OFFICE OF	8301	HUMAN RES	018	OVERTIME	0	0	0%	0	0%	217	24	11%	221	11%	2,313
2013	010	46	Correction	046	CORRE	OVERTIME	4600	OFFICE OF	8304	DFS HOLDIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	OVERTIME	4605	CORRECTIO	6051	SECOND CH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	OVERTIME	4605	CORRECTIO	7020	CHILD SEXU	018	OVERTIME	1,343	0	0%	1,133	0%	13,578	0	0%	11,449	0%	12,700
2013	010	46	Correction	046	CORRE	OVERTIME	4605	CORRECTIO	8036	SAFE STREE	018	OVERTIME	1,030	1,827	177%	1,875	97%	12,361	13,720	111%	22,494	61%	24,369
2013	010	46	Correction	046	CORRE	OVERTIME	4605	CORRECTIO	8333	PRISON RAP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	OVERTIME	4605	CORRECTIO	8344	SCAAP	018	OVERTIME	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	46	Correction	046	CORRE	OVERTIME	4610	DIVISION OF	8300	FINANCIAL S	018	OVERTIME	713	1,460	205%	1,508	97%	1,002	8,850	884%	2,119	418%	9,626
2013	010	46	Correction	046	CORRE	OVERTIME	4615	SECURITY &	7141	CLASSIFICAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	433
2013	010	46	Correction	046	CORRE	OVERTIME	4615	SECURITY &	8233	OFFENDER F	018	OVERTIME	0	0	0%	0	0%	47	16	35%	47	34%	3,731
2013	010	46	Correction	046	CORRE	OVERTIME	4615	SECURITY &	8360	SECURITY &	018	OVERTIME	-74,921	4,351	0%	-343,050	0%	22,454	93,055	414%	102,813	91%	102,791
2013	010	46	Correction	046	CORRE	OVERTIME	4620	PRISON IND	5716	AGRICULTUR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	OVERTIME	4620	PRISON IND	5730	PRISON IND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	OVERTIME	4620	PRISON IND	5731	CORRECTIO	018	OVERTIME	0	0	0%	0	0%	0	115	0%	0	0%	1,736
2013	010	46	Correction	046	CORRE	OVERTIME	4625	PROFESSIO	5929	PROFESSION	018	OVERTIME	-18,731	2,295	0%	3,333	69%	0	40,441	0%	36,667	110%	40,000
2013	010	46	Correction	046	CORRE	OVERTIME	4630	STATE PRIS	7103	NHSP/M - KIT	018	OVERTIME	1,370	6,156	449%	3,479	177%	4,803	23,252	484%	12,200	191%	14,973
2013	010	46	Correction	046	CORRE	OVERTIME	4630	STATE PRIS	7108	NHSP/M - W	018	OVERTIME	0	0	0%	0	0%	125	0	0%	129	0%	587
2013	010	46	Correction	046	CORRE	OVERTIME	4630	STATE PRIS	7113	NHSP/M - AD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	463
2013	010	46	Correction	046	CORRE	OVERTIME	4630	STATE PRIS	7120	NHSP/M - SE	018	OVERTIME	315,691	389,578	123%	362,152	108%	2,885,611	3,429,044	119%	3,310,299	104%	3,640,235
2013	010	46	Correction	046	CORRE	OVERTIME	4630	STATE PRIS	7140	NHSP/M - MA	018	OVERTIME	1,946	500	26%	1,490	34%	13,126	13,896	106%	10,046	138%	12,423
2013	010	46	Correction	046	CORRE	OVERTIME	4630	STATE PRIS	7875	NHSP/M - LA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,921
2013	010	46	Correction	046	CORRE	OVERTIME	4630	STATE PRIS	8230	NHSP/M - CH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	OVERTIME	4640	DIVISION OF	8302	DISTRICT OF	018	OVERTIME	0	0	0%	0	0%	55,622	135	0%	2,790	5%	3,166
2013	010	46	Correction	046	CORRE	OVERTIME	4645	COMMUNITY	5172	SHEA FARM	018	OVERTIME	3,598	6,833	190%	2,577	265%	71,922	60,705	84%	51,520	118%	57,600
2013	010	46	Correction	046	CORRE	OVERTIME	4645	COMMUNITY	6043	COMMUNITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	OVERTIME	4645	COMMUNITY	7106	NHSP/M - MI	018	OVERTIME	7,212	12,951	180%	9,509	136%	89,609	124,103	138%	118,154	105%	132,353
2013	010	46	Correction	046	CORRE	OVERTIME	4645	COMMUNITY	7107	NORTH END	018	OVERTIME	4,518	3,227	71%	10,241	32%	18,173	42,458	234%	41,199	103%	48,901
2013	010	46	Correction	046	CORRE	OVERTIME	4645	COMMUNITY	7874	CALUMET HO	018	OVERTIME	3,092	4,205	136%	4,003	105%	43,423	57,923	133%	56,206	103%	66,809
2013	010	46	Correction	046	CORRE	OVERTIME	4645	COMMUNITY	8305	COMM CORR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	OVERTIME	4650	MEDICAL AN	5833	SECURE PS	018	OVERTIME	14,774	29,712	201%	17,377	171%	184,835	230,633	125%	217,407	106%	245,277
2013	010	46	Correction	046	CORRE	OVERTIME	4650	MEDICAL AN	8231	MENTAL HE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	231
2013	010	46	Correction	046	CORRE	OVERTIME	4650	MEDICAL AN	8234	MEDICAL-DE	018	OVERTIME	6,372	5,809	91%	4,300	135%	106,937	61,135	57%	72,169	85%	80,540
2013	010	46	Correction	046	CORRE	OVERTIME	4650	MEDICAL AN	8235	RESIDENTIA	018	OVERTIME	15,219	16,642	109%	25,845	64%	101,906	178,102	175%	173,061	103%	202,528
2013	010	46	Correction	046	CORRE	OVERTIME	4650	MEDICAL AN	8236	PHARMACY	018	OVERTIME	0	0	0%	0	0%	573	751	131%	582	129%	11,920
2013	010	46	Correction	046	CORRE	OVERTIME	4660	STATE PRIS	7111	NHSP/W - PF	018	OVERTIME	13,302	18,056	136%	11,281	160%	127,998	144,041	113%	108,553	133%	136,506
2013	010	46	Correction	046	CORRE	OVERTIME	4670	LAKES REGI	8238	LAKES REGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	OVERTIME	4680	BERLIN PRIS	8250	BERLIN PRIS	018	OVERTIME	43,230	57,754	134%	42,925	135%	580,232	592,240	102%	576,141	103%	640,590
2013	010	46	Correction	046	CORRE	OVERTIME	4690	INSTITUTION	8232	PROGRAMS	018	OVERTIME	0	50	0%	0	0%	87	1,637	1,891%	89	1,843%	720
2013		46	Correction	046	CORRE	OVERTIME TOTALS				CATEGORY TOTALS			339,756	561,408	165%	162,062	346%	4,335,675	5,116,277	118%	4,950,328	103%	5,524,292
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	0903	VICTIM SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	5891	DRUG FORF	060	BENEFITS	0	0	0%	0	0%	2,260	2,152	95%	2,496	86%	3,326
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	5928	BUSINESS IN	060	BENEFITS	2,325	3,479	150%	3,633	96%	23,177	27,399	118%	36,212	76%	40,692
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	7101	COMMISSION	060	BENEFITS	15,686	21,048	134%	16,645	126%	162,551	177,264	109%	172,492	103%	192,287
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	7170	PAROLE BO	060	BENEFITS	6,510	10,594	163%	7,070	150%	68,844	80,714	117%	74,769	108%	85,639
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	7870	FORFEITURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	18037	NHSP/M-DON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	18301	HUMAN RES	060	BENEFITS	18,584	29,732	160%	22,004	135%	187,434	221,789	118%	221,928	100%	247,167
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	18303	FIELD SVCS	060	BENEFITS	312	509	163%	340	149%	3,658	4,193	115%	3,989	105%	4,500
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	18304	DFS HOLDIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	18331	COMM BASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4600	OFFICE OF	18356	NHSP/M-BIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	13318	SAVIN PROG	060	BENEFITS	0	0	0%	585	0%	0	3,300	0%	6,430	51%	7,015
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	15962	ADULT BASI	060	BENEFITS	198	0	0%	49	0%	2,199	101	5%	543	19%	619
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	16051	SECOND CH	060	BENEFITS	0	0	0%	2,708	0%	0	0	0%	29,788	0%	32,496
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	17020	CHILD SEXU	060	BENEFITS	287	0	0%	205	0%	2,926	0	0%	2,090	0%	2,251
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	18036	SAFE STREE	060	BENEFITS	220	391	177%	435	90%	440	781	177%	4,780	16%	5,214
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	18332	MANCHESTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	18333	PRISON RAP	060	BENEFITS	0	0	0%	0	0%	12,221	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	18334	FATHERHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	18335	NHSP/W CAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	18338	VICTIMS SER	060	BENEFITS	5,282	4,350	82%	5,341	81%	55,555	49,649	89%	56,173	88%	62,140
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	18344	SCAAP	060	BENEFITS	0	0	0%	446	0%	0	0	0%	4,904	0%	5,350
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	18369	RE-ENTRY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4605	CORRECTIO	18672	SEXUAL ASS	060	BENEFITS	1,284	1,922	150%	1,649	117%	12,790	15,153	118%	16,429	92%	18,503
2013	010	46	Correction	046	CORRE	BENEFITS	4610	DIVISION OF	16164	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4610	DIVISION OF	18059	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4610	DIVISION OF	18300	FINANCIAL S	060	BENEFITS	27,342	34,743	127%	29,691	117%	284,980	308,902	108%	309,461	100%	344,676
2013	010	46	Correction	046	CORRE	BENEFITS	4615	SECURITY &	17141	CLASSIFICAT	060	BENEFITS	12,612	20,579	163%	16,664	123%	142,343	172,731	121%	188,073	92%	212,271
2013	010	46	Correction	046	CORRE	BENEFITS	4615	SECURITY &	18233	OFFENDER F	060	BENEFITS	7,386	10,748	146%	9,267	116%	75,283	85,451	114%	94,459	90%	105,095
2013	010	46	Correction	046	CORRE	BENEFITS	4615	SECURITY &	18360	SECURITY &	060	BENEFITS	19,412	26,541	137%	20,687	128%	204,863	218,587	107%	218,318	100%	243,399
2013	010	46	Correction	046	CORRE	BENEFITS	4620	PRISON IND	15716	AGRICULTUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4620	PRISON IND	15730	PRISON INDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4620	PRISON IND	15731	CORRECTIO	060	BENEFITS	45,908	61,894	135%	50,463	123%	474,517	501,102	106%	521,598	96%	579,630
2013	010	46	Correction	046	CORRE	BENEFITS	4620	PRISON IND	15732	COMPUTERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4625	PROFESSIO	15929	PROFESSION	060	BENEFITS	29,962	43,624	146%	33,668	130%	297,762	351,971	118%	334,592	105%	374,421
2013	010	46	Correction	046	CORRE	BENEFITS	4630	STATE PRIS	17103	NHSP/M - KIT	060	BENEFITS	19,754	29,263	148%	23,237	126%	217,462	246,905	114%	255,809	97%	283,663
2013	010	46	Correction	046	CORRE	BENEFITS	4630	STATE PRIS	17108	NHSP/M - WA	060	BENEFITS	7,675	11,242	146%	8,346	135%	82,070	87,470	107%	89,252	98%	98,997
2013	010	46	Correction	046	CORRE	BENEFITS	4630	STATE PRIS	17113	NHSP/M - AD	060	BENEFITS	4,975	7,234	145%	5,524	131%	55,536	57,463	103%	61,660	93%	68,470
2013	010	46	Correction	046	CORRE	BENEFITS	4630	STATE PRIS	17120	NHSP/M - SE	060	BENEFITS	584,346	870,556	149%	586,823	148%	6,683,586	6,922,175	104%	6,711,916	103%	7,427,094
2013	010	46	Correction	046	CORRE	BENEFITS	4630	STATE PRIS	17140	NHSP/M - MA	060	BENEFITS	28,036	39,332	140%	30,057	131%	307,062	327,810	107%	329,191	100%	363,723
2013	010	46	Correction	046	CORRE	BENEFITS	4630	STATE PRIS	17875	NHSP/M - LA	060	BENEFITS	4,701	6,802	145%	5,126	133%	50,618	54,240	107%	55,196	98%	61,118
2013	010	46	Correction	046	CORRE	BENEFITS	4630	STATE PRIS	18230	NHSP/M - CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4640	DIVISION OF	18302	DISTRICT OF	060	BENEFITS	219,500	293,051	134%	224,117	131%	2,368,686	2,478,271	105%	2,418,511	102%	2,683,181
2013	010	46	Correction	046	CORRE	BENEFITS	4645	COMMUNITY	15172	SHEA FARM	060	BENEFITS	16,926	30,613	181%	19,276	159%	212,236	236,276	111%	241,707	98%	263,447
2013	010	46	Correction	046	CORRE	BENEFITS	4645	COMMUNITY	16043	COMMUNITY	060	BENEFITS	29,784	48,483	163%	30,735	158%	335,083	365,601	109%	345,778	106%	385,645
2013	010	46	Correction	046	CORRE	BENEFITS	4645	COMMUNITY	17106	NHSP/M - MI	060	BENEFITS	27,583	46,341	168%	31,646	146%	298,564	352,944	118%	342,538	103%	381,005
2013	010	46	Correction	046	CORRE	BENEFITS	4645	COMMUNITY	17107	NORTH END	060	BENEFITS	15,611	21,955	141%	17,977	122%	161,030	180,355	112%	185,430	97%	206,749
2013	010	46	Correction	046	CORRE	BENEFITS	4645	COMMUNITY	17874	CALUMET HO	060	BENEFITS	24,814	37,570	151%	25,567	147%	274,917	295,382	107%	283,255	104%	314,035
2013	010	46	Correction	046	CORRE	BENEFITS	4645	COMMUNITY	18305	COMM CORR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4650	MEDICAL AN	15833	SECURE PS	060	BENEFITS	76,729	111,020	145%	73,832	150%	875,367	868,498	99%	842,319	103%	936,868
2013	010	46	Correction	046	CORRE	BENEFITS	4650	MEDICAL AN	18231	MENTAL HEA	060	BENEFITS	28,119	43,700	155%	29,696	147%	304,169	334,392	110%	321,229	104%	354,003
2013	010	46	Correction	046	CORRE	BENEFITS	4650	MEDICAL AN	18234	MEDICAL-DE	060	BENEFITS	82,814	155,779	188%	86,980	179%	1,036,080	1,119,927	108%	1,088,195	103%	1,191,365
2013	010	46	Correction	046	CORRE	BENEFITS	4650	MEDICAL AN	18235	RESIDENTIA	060	BENEFITS	66,010	99,582	151%	64,012	156%	786,443	773,808	98%	762,635	101%	835,646
2013	010	46	Correction	046	CORRE	BENEFITS	4650	MEDICAL AN	18236	PHARMACY	060	BENEFITS	19,146	27,919	146%	19,930	140%	207,576	225,814	109%	216,079	105%	239,893
2013	010	46	Correction	046	CORRE	BENEFITS	4660	STATE PRIS	17111	NHSP/W - PF	060	BENEFITS	52,656	78,402	149%	52,863	148%	639,548	637,393	100%	642,070	99%	707,288
2013	010	46	Correction	046	CORRE	BENEFITS	4670	LAKES REGI	18238	LAKES REGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4680	BERLIN PRIS	18250	BERLIN PRIS	060	BENEFITS	278,363	400,431	144%	276,432	145%	3,176,469	3,235,846	102%	3,154,431	103%	3,486,329
2013	010	46	Correction	046	CORRE	BENEFITS	4690	INSTITUTION	10808	CANTEEN OF	060	BENEFITS	13,838	19,207	139%	31,768	60%	65,447	159,594	244%	150,243	106%	203,888
2013	010	46	Correction	046	CORRE	BENEFITS	4690	INSTITUTION	17860	VOCATIONAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	BENEFITS	4690	INSTITUTION	18232	PROGRAMS	060	BENEFITS	133,786	205,425	154%	155,420	132%	1,349,575	1,618,900	120%	1,567,798	103%	1,753,828
2013	010	46	Correction	046	CORRE	BENEFITS	9998	ERP GRANT	19780	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		46	Correction	046	CORRE	BENEFITS TOTALS				CATEGORY TOTALS			1,928,479	2,854,059	148%	2,020,914	141%	21,501,328	22,800,304	106%	22,364,767	102%	24,812,926
2013	010	46	Correction	046	CORRE	CONSULT	4600	OFFICE OF	17101	COMMISSION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CONSULT	4605	CORRECTIO	18333	PRISON RAP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CONSULT	4605	CORRECTIO	18335	NHSP/W CAF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CONSULT	4630	STATE PRIS	17140	NHSP/M - MA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CONSULT	4645	COMMUNITY	16043	COMMUNITY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CONSULT	4650	MEDICAL AN	15833	SECURE PS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CONSULT	4670	LAKES REGI	18238	LAKES REGI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		46	Correction	046	CORRE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	10004	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	15891	DRUG FORF	020	CURRENT E	743	0	0%	547	0%	5,433	3,918	72%	4,000	98%	4,000
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	17101	COMMISSION	020	CURRENT E	5,417	5,907	109%	6,615	89%	42,114	46,573	111%	51,426	91%	62,529
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	17170	PAROLE BO	020	CURRENT E	1,445	2,842	197%	1,540	185%	18,354	19,880	108%	19,561	102%	22,318
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	17870	FORFEITURE	020	CURRENT E	0	0	0%	0	0%	6,952	632	9%	632	100%	632
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	18037	NHSP/M-DON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	18301	HUMAN RES	020	CURRENT E	338	127	37%	381	33%	2,184	2,993	137%	2,460	122%	3,455
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	18303	FIELD SVCS	020	CURRENT E	0	1,300	0%	0	0%	1,776	1,300	73%	1,209	107%	1,300
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	18304	DFS HOLDIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	18331	COMM BASE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4600	OFFICE OF	18356	NHSP/M-BIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	15962	ADULT BASI	020	CURRENT E	125	2,271	1,811%	1,029	221%	374	2,271	607%	3,069	74%	4,655
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	16051	SECOND CH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	18035	PERKINS GR	020	CURRENT E	0	0	0%	2,379	0%	0	0	0%	26,171	0%	28,550
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	18036	SAFE STREE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	18332	MANCHESTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	18333	PRISON RAP	020	CURRENT E	0	0	0%	0	0%	254	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	18334	FATHERHOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	18335	NHSP/W CAF	020	CURRENT E	0	0	0%	2,412	0%	0	0	0%	26,537	0%	28,949
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	18338	VICTIMS SER	020	CURRENT E	659	490	74%	722	68%	2,910	2,560	88%	3,186	80%	3,721
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	18344	SCAAP	020	CURRENT E	0	0	0%	2,246	0%	0	0	0%	24,706	0%	26,952
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	18369	RE-ENTRY G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4605	CORRECTIO	18672	SEXUAL ASS	020	CURRENT E	288	0	0%	0	0%	382	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4610	DIVISION OF	16164	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4610	DIVISION OF	18059	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4610	DIVISION OF	18300	FINANCIAL S	020	CURRENT E	536	1,033	193%	536	193%	4,336	4,289	99%	4,336	99%	6,403
2013	010	46	Correction	046	CORRE	CURRENT	4615	SECURITY &	17141	CLASSIFICAT	020	CURRENT E	0	0	0%	0	0%	695	695	100%	695	100%	695
2013	010	46	Correction	046	CORRE	CURRENT	4615	SECURITY &	18233	OFFENDER F	020	CURRENT E	34	320	955%	72	448%	1,908	4,527	237%	4,072	111%	5,970
2013	010	46	Correction	046	CORRE	CURRENT	4615	SECURITY &	18360	SECURITY &	020	CURRENT E	284	297	104%	435	68%	2,145	3,750	175%	3,284	114%	3,775
2013	010	46	Correction	046	CORRE	CURRENT	4620	PRISON IND	15716	AGRICULTUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4620	PRISON IND	15730	PRISON INDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4620	PRISON IND	15731	CORRECTIO	020	CURRENT E	117,583	83,831	71%	170,640	49%	693,775	608,602	88%	1,006,827	60%	1,183,669
2013	010	46	Correction	046	CORRE	CURRENT	4620	PRISON IND	15732	COMPUTERS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4630	STATE PRIS	17103	NHSP/M - KIT	020	CURRENT E	8,470	972	11%	9,235	11%	56,650	61,886	109%	61,768	100%	64,897
2013	010	46	Correction	046	CORRE	CURRENT	4630	STATE PRIS	17108	NHSP/M - WA	020	CURRENT E	39,455	63,600	161%	42,547	149%	305,207	383,689	126%	329,122	117%	440,079
2013	010	46	Correction	046	CORRE	CURRENT	4630	STATE PRIS	17113	NHSP/M - AD	020	CURRENT E	14,597	7,585	52%	14,782	51%	88,357	90,089	102%	89,477	101%	100,402
2013	010	46	Correction	046	CORRE	CURRENT	4630	STATE PRIS	17120	NHSP/M - SE	020	CURRENT E	295	-17,995	-6,110%	295	-6,108%	152,404	105,654	69%	152,470	69%	152,871
2013	010	46	Correction	046	CORRE	CURRENT	4630	STATE PRIS	17140	NHSP/M - MA	020	CURRENT E	65,774	59,189	90%	66,499	89%	193,084	201,061	104%	195,214	103%	202,710
2013	010	46	Correction	046	CORRE	CURRENT	4630	STATE PRIS	17875	NHSP/M - LA	020	CURRENT E	3,373	7,021	208%	4,167	168%	17,561	16,717	95%	21,696	77%	21,696
2013	010	46	Correction	046	CORRE	CURRENT	4630	STATE PRIS	18230	NHSP/M - CH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4640	DIVISION OF	18302	DISTRICT OF	020	CURRENT E	15,408	22,791	148%	15,418	148%	184,332	180,804	98%	184,443	98%	208,234
2013	010	46	Correction	046	CORRE	CURRENT	4645	COMMUNITY	15172	SHEA FARM	020	CURRENT E	1,111	335	30%	1,121	30%	5,986	4,654	78%	6,044	77%	7,353
2013	010	46	Correction	046	CORRE	CURRENT	4645	COMMUNITY	16043	COMMUNITY	020	CURRENT E	812	1,698	209%	813	209%	11,443	5,062	44%	11,453	44%	15,000
2013	010	46	Correction	046	CORRE	CURRENT	4645	COMMUNITY	17106	NHSP/M - MI	020	CURRENT E	-450	0	0%	-461	0%	899	921	102%	921	100%	921
2013	010	46	Correction	046	CORRE	CURRENT	4645	COMMUNITY	17107	NORTH END	020	CURRENT E	959	238	25%	1,215	20%	3,477	4,591	132%	4,407	104%	5,551
2013	010	46	Correction	046	CORRE	CURRENT	4645	COMMUNITY	17874	CALUMET HO	020	CURRENT E	0	0	0%	0	0%	9,067	8,967	99%	9,067	99%	9,070
2013	010	46	Correction	046	CORRE	CURRENT	4645	COMMUNITY	18305	COMM CORR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4650	MEDICAL AN	15833	SECURE PS	020	CURRENT E	7,672	2,651	35%	7,672	35%	57,416	61,165	107%	57,416	107%	63,605

2013	010	46	Correction	046	CORRE	CURRENT	4650	MEDICAL AN	8231	MENTAL HEA	020	CURRENT E	0	0	0%	0	0%	195	1,053	539%	902	117%	1,133
2013	010	46	Correction	046	CORRE	CURRENT	4650	MEDICAL AN	8234	MEDICAL-DE	020	CURRENT E	26,216	-4,597	-18%	27,420	-17%	146,379	134,487	92%	153,103	88%	176,889
2013	010	46	Correction	046	CORRE	CURRENT	4650	MEDICAL AN	8235	RESIDENTIA	020	CURRENT E	725	4,377	604%	2,329	188%	14,956	36,445	244%	48,058	76%	49,445
2013	010	46	Correction	046	CORRE	CURRENT	4650	MEDICAL AN	8236	PHARMACY	020	CURRENT E	85	18,817	22,151%	98	19,125%	32,693	35,949	110%	37,864	95%	38,308
2013	010	46	Correction	046	CORRE	CURRENT	4660	STATE PRIS	7111	NHSP/W - PF	020	CURRENT E	4,345	9,190	212%	4,651	198%	59,825	46,809	78%	64,041	73%	70,287
2013	010	46	Correction	046	CORRE	CURRENT	4670	LAKES REGI	8238	LAKES REGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4680	BERLIN PRIS	8250	BERLIN PRIS	020	CURRENT E	53,238	58,278	109%	62,118	94%	381,249	363,642	95%	444,835	82%	488,150
2013	010	46	Correction	046	CORRE	CURRENT	4690	INSTITUTION	7860	VOCATIONAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	CURRENT	4690	INSTITUTION	8232	PROGRAMS	020	CURRENT E	2,253	1,094	49%	3,972	28%	11,384	17,619	155%	20,073	88%	23,795
2013	010	46	Correction	046	CORRE	CURRENT	9998	ERP GRANT	9780	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		46	Correction	046	CORRE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			371,788	333,663	90%	453,444	74%	2,516,156	2,463,254	98%	3,074,545	80%	3,527,969
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	10903	VICTIM SERV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	10903	VICTIM SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	15347	INTERSTATE	026	ORGANIZAT	0	0	0%	0	0%	20,629	20,629	100%	20,630	100%	20,630
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	15347	INTERSTATE	242	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	15347	INTERSTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	15891	DRUG FORF	030	EQUIPMENT	4,347	0	0%	3,140	0%	6,229	4,198	67%	4,500	93%	4,500
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	15891	DRUG FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	15928	BUSINESS IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17101	COMMISSION	022	RENTS-LEA	904	792	88%	1,443	55%	4,785	4,619	97%	7,640	60%	8,457
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17101	COMMISSION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17101	COMMISSION	026	ORGANIZAT	0	0	0%	0	0%	3,940	3,992	101%	4,973	80%	4,973
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17101	COMMISSION	028	TRANSFER	0	0	0%	0	0%	7,060	69,808	989%	7,567	923%	180,681
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17101	COMMISSION	030	EQUIPMENT	0	0	0%	1,650	0%	0	0	0%	18,146	0%	19,796
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17101	COMMISSION	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17101	COMMISSION	066	EMPLOYEE	680	773	114%	2,953	26%	2,521	8,291	329%	10,948	76%	11,100
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17101	COMMISSION	070	IN STATE TI	0	111	0%	0	0%	1,722	1,541	89%	1,722	89%	1,722
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17101	COMMISSION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17101	COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17170	PAROLE BO	022	RENTS-LEA	330	165	50%	355	47%	1,955	1,814	93%	2,101	86%	2,318
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17170	PAROLE BO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17170	PAROLE BO	026	ORGANIZAT	350	0	0%	450	0%	350	0	0%	450	0%	450
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17170	PAROLE BO	030	EQUIPMENT	0	0	0%	0	0%	24,399	0	0%	350	0%	350
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17170	PAROLE BO	068	REMUNERA	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17170	PAROLE BO	070	IN STATE TI	538	1,050	195%	816	129%	10,634	14,142	133%	16,134	88%	16,134
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17170	PAROLE BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17870	FORFEITURE	030	EQUIPMENT	0	0	0%	0	0%	8,802	0	0%	1,719	0%	2,000
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	17870	FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18037	NHSP/M-DON	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18037	NHSP/M-DON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18301	HUMAN RES	030	EQUIPMENT	0	0	0%	79	0%	0	0	0%	864	0%	943
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18301	HUMAN RES	070	IN STATE TI	0	0	0%	0	0%	57	0	0%	653	0%	653
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18301	HUMAN RES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18301	HUMAN RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18303	FIELD SVCS	030	EQUIPMENT	0	2,184	0%	0	0%	4,519	2,184	48%	2,184	100%	2,184
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18303	FIELD SVCS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18303	FIELD SVCS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18303	FIELD SVCS	102	CONTRACT	0	0	0%	0	0%	97,419	74,525	77%	63,774	117%	74,526
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18303	FIELD SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18304	DFS HOLDIN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18304	DFS HOLDIN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18304	DFS HOLDIN	068	REMUNERA	193,516	141,676	73%	217,987	65%	1,792,943	1,640,611	92%	2,019,669	81%	2,200,000
2013	010	46	Correction	046	CORRE	ALL OTHE	4600	OFFICE OF	18304	DFS HOLDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	3307	JUSTICE REI	102	CONTRACT	0	0	0%	19,811	0%	0	72,000	0%	217,925	33%	237,736
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	3307	JUSTICE REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	3318	SAVIN PROG	042	ADDITIONA	0	75	0%	94	80%	0	405	0%	1,035	39%	1,129
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	3318	SAVIN PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	5962	ADULT BASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	6051	SECOND CH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	6051	SECOND CH	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	6051	SECOND CH	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	6051	SECOND CH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	6051	SECOND CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	7020	CHILD SEXU	042	ADDITIONA	0	0	0%	0	0%	1,230	0	0%	1,037	0%	1,449
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	7020	CHILD SEXU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8035	PERKINS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8036	SAFE STREE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8036	SAFE STREE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8036	SAFE STREE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8332	MANCHESTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8333	PRISON RAP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8333	PRISON RAP	030	EQUIPMENT	0	0	0%	0	0%	22,653	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8333	PRISON RAP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8333	PRISON RAP	041	AUDIT FUNI	0	0	0%	0	0%	184	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8333	PRISON RAP	042	ADDITIONA	0	0	0%	0	0%	2,559	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8333	PRISON RAP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8333	PRISON RAP	070	IN STATE TI	0	0	0%	0	0%	1,706	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8333	PRISON RAP	080	OUT OF ST	0	0	0%	0	0%	1,351	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8333	PRISON RAP	102	CONTRACT	0	0	0%	0	0%	17,131	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8333	PRISON RAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8334	FATHERHOO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8334	FATHERHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8335	NHSP/W CAF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8335	NHSP/W CAF	037	TECHNOLO	0	0	0%	664	0%	0	7,330	0%	7,308	100%	7,972
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8335	NHSP/W CAF	038	TECHNOLO	0	0	0%	214	0%	0	2,569	0%	2,355	109%	2,569
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8335	NHSP/W CAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8338	VICTIMS SER	026	ORGANIZAT	375	0	0%	450	0%	375	75	20%	450	17%	450
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8338	VICTIMS SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8338	VICTIMS SER	042	ADDITIONA	0	849	0%	0	0%	7,981	3,550	44%	8,454	42%	11,365
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8338	VICTIMS SER	066	EMPLOYEE	0	85	0%	42	204%	0	145	0%	458	32%	500
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8338	VICTIMS SER	070	IN STATE TI	252	12	5%	508	2%	778	625	80%	1,566	40%	1,901
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8338	VICTIMS SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8338	VICTIMS SER	102	CONTRACT	1,750	1,500	86%	2,865	52%	8,712	6,779	78%	14,264	48%	16,963
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8338	VICTIMS SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8344	SCAAP	030	EQUIPMENT	0	35,788	0%	0	0%	13,250	101,684	767%	292,000	35%	292,000
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8344	SCAAP	041	AUDIT FUNI	0	0	0%	0	0%	66	0	0%	428	0%	428
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8344	SCAAP	048	CONTRACT	0	0	0%	0	0%	52,784	0	0%	79,000	0%	79,000
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8344	SCAAP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8369	RE-ENTRY G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8369	RE-ENTRY G	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8369	RE-ENTRY G	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8369	RE-ENTRY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8672	SEXUAL ASS	042	ADDITIONA	0	781	0%	0	0%	3,852	2,430	63%	3,969	61%	5,733
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8672	SEXUAL ASS	070	IN STATE TI	66	0	0%	0	0%	753	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4605	CORRECTIO	8672	SEXUAL ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4610	DIVISION OF	6164	UNEMPLOYM	061	UNEMPLOY	1,680	1,163	69%	1,073	108%	15,559	12,428	80%	9,938	125%	11,266
2013	010	46	Correction	046	CORRE	ALL OTHE	4610	DIVISION OF	6164	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4610	DIVISION OF	8059	WORKERS C	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4610	DIVISION OF	8059	WORKERS C	062	WORKERS	-47,149	-51,834	0%	-65,521	0%	561,137	917,377	163%	779,784	118%	969,211
2013	010	46	Correction	046	CORRE	ALL OTHE	4610	DIVISION OF	8059	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4610	DIVISION OF	8300	FINANCIAL S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4610	DIVISION OF	8300	FINANCIAL S	027	TRANSFER	118,793	0	0%	145,444	0%	948,538	925,499	98%	1,161,346	80%	1,612,355

2013	010	46	Corrections	046	CORRE(	ALL OTHE	4610	DIVISION OF	8300	FINANCIAL S	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4610	DIVISION OF	8300	FINANCIAL S	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4610	DIVISION OF	8300	FINANCIAL S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4610	DIVISION OF	8300	FINANCIAL S	070	IN STATE TI	0	0	0%	4	0%	0	49	0%	45	109%	49
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4610	DIVISION OF	8300	FINANCIAL S	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4610	DIVISION OF	8300	FINANCIAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	7141	CLASSIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	8233	OFFENDER F	022	RENTS-LEA	224	224	100%	304	74%	1,317	1,344	102%	1,788	75%	1,788
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	8233	OFFENDER F	024	MAINT OTH	0	0	0%	0	0%	1,915	0	0%	1,937	0%	1,937
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	8233	OFFENDER F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	8233	OFFENDER F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	8233	OFFENDER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	8360	SECURITY &	022	RENTS-LEA	224	448	200%	561	80%	1,386	2,240	162%	3,472	65%	3,472
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	8360	SECURITY &	030	EQUIPMENT	0	0	0%	295	0%	0	1,342	0%	3,245	41%	3,540
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	8360	SECURITY &	070	IN STATE TI	119	78	66%	158	49%	585	1,349	230%	776	174%	1,349
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	8360	SECURITY &	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4615	SECURITY &	8360	SECURITY &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5716	AGRICULTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5730	PRISON INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5731	CORRECTIO	022	RENTS-LEA	370	186	50%	2,656	7%	2,159	1,685	78%	15,496	11%	15,675
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5731	CORRECTIO	023	HEAT ELEC	238	950	398%	715	133%	2,133	3,236	152%	6,402	51%	10,150
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5731	CORRECTIO	024	MAINT OTH	4,412	1,786	40%	5,572	32%	14,564	16,774	115%	18,393	91%	25,625
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5731	CORRECTIO	030	EQUIPMENT	479	0	0%	0	0%	2,497	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5731	CORRECTIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5731	CORRECTIO	068	REMUNERA	13,994	13,652	98%	14,938	91%	173,391	164,186	95%	185,085	89%	200,000
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5731	CORRECTIO	070	IN STATE TI	229	405	177%	776	52%	967	1,427	148%	3,276	44%	4,928
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5731	CORRECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4620	PRISON IND	5732	COMPUTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4625	PROFESSIO	5929	PROFESSION	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4625	PROFESSIO	5929	PROFESSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7103	NHSP/M - KIT	021	FOOD INST	135,789	85,186	63%	133,391	64%	1,436,493	1,491,799	104%	1,411,127	106%	1,628,030
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7103	NHSP/M - KIT	022	RENTS-LEA	40	40	100%	40	100%	450	434	96%	450	96%	474
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7103	NHSP/M - KIT	024	MAINT OTH	1,628	221	14%	3,035	7%	5,385	2,370	44%	10,037	24%	10,426
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7103	NHSP/M - KIT	030	EQUIPMENT	0	0	0%	0	0%	3,255	0	0%	9,435	0%	9,435
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7103	NHSP/M - KIT	048	CONTRACT	2,231	0	0%	3,491	0%	7,679	4,000	52%	12,015	33%	12,015
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7103	NHSP/M - KIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7108	NHSP/M - WA	024	MAINT OTH	1,615	318	20%	2,540	13%	7,363	5,211	71%	11,578	45%	11,578
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7108	NHSP/M - WA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7108	NHSP/M - WA	048	CONTRACT	25	0	0%	415	0%	250	250	100%	4,148	6%	4,978
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7108	NHSP/M - WA	070	IN STATE TI	0	0	0%	15	0%	0	0	0%	168	0%	183
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7108	NHSP/M - WA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7113	NHSP/M - AD	022	RENTS-LEA	862	773	90%	1,012	76%	5,093	5,168	101%	5,974	87%	6,262
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7113	NHSP/M - AD	024	MAINT OTH	735	803	109%	852	94%	3,360	2,325	69%	3,892	60%	4,275
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7113	NHSP/M - AD	030	EQUIPMENT	1,452	0	0%	4,522	0%	1,452	10,105	696%	4,522	223%	10,215
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7113	NHSP/M - AD	070	IN STATE TI	10	0	0%	10	0%	27,398	27,702	101%	27,398	101%	27,707
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7113	NHSP/M - AD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7113	NHSP/M - AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7120	NHSP/M - SE	022	RENTS-LEA	573	1,753	306%	962	182%	6,886	8,185	119%	11,560	71%	12,121
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7120	NHSP/M - SE	024	MAINT OTH	0	194	0%	0	0%	374	194	52%	4,097	5%	4,097
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7120	NHSP/M - SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7120	NHSP/M - SE	068	REMUNERA	37,848	40,159	106%	41,599	97%	423,371	451,998	107%	465,323	97%	509,190
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7120	NHSP/M - SE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7120	NHSP/M - SE	242	TRANSPOR	-20,008	5,927	0%	91	6,537%	-2,240	-8,754	0%	997	-878%	1,088
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7120	NHSP/M - SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7140	NHSP/M - MA	022	RENTS-LEA	224	446	199%	242	184%	2,343	2,232	95%	2,535	88%	2,913
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7140	NHSP/M - MA	023	HEAT ELEC	235,998	340,915	144%	269,817	126%	2,587,673	2,047,458	79%	2,958,495	69%	3,158,327
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7140	NHSP/M - MA	024	MAINT OTH	1,292	4,770	369%	3,139	152%	14,809	43,348	293%	35,993	120%	57,536
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7140	NHSP/M - MA	030	EQUIPMENT	0	0	0%	306	0%	0	0	0%	3,367	0%	3,673
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7140	NHSP/M - MA	047	OWN FORC	24,052	18,285	76%	29,636	62%	58,842	90,013	153%	72,503	124%	94,179
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7140	NHSP/M - MA	048	CONTRACT	3,029	11,769	389%	3,194	369%	101,916	91,115	89%	107,453	85%	114,618
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7140	NHSP/M - MA	070	IN STATE TI	32	700	2,215%	29	2,385%	1,987	2,265	114%	1,845	123%	3,257
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7140	NHSP/M - MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7875	NHSP/M - LA	024	MAINT OTH	0	1,003	0%	0	0%	2,000	1,997	100%	4,445	45%	4,445
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7875	NHSP/M - LA	030	EQUIPMENT	0	0	0%	2,108	0%	0	0	0%	23,192	0%	25,300
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7875	NHSP/M - LA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	7875	NHSP/M - LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	8230	NHSP/M - CH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	8230	NHSP/M - CH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4630	STATE PRIS(	8230	NHSP/M - CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	022	RENTS-LEA	2,592	2,216	85%	2,839	78%	342,600	342,762	100%	375,235	91%	376,431
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	023	HEAT ELEC	335	2,702	808%	342	789%	21,345	21,844	102%	21,845	100%	21,845
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	024	MAINT OTH	23	69	300%	45	154%	826	645	78%	1,610	40%	1,700
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	028	TRANSFERS	1,543	1,887	122%	1,796	105%	11,282	13,606	121%	13,135	104%	17,323
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	030	EQUIPMENT	383	0	0%	2,960	0%	383	4,107	1,072%	2,960	139%	16,523
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	047	OWN FORC	0	0	0%	0	0%	158	0	0%	1,843	0%	1,843
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	068	REMUNERA	0	0	0%	0	0%	750	750	100%	908	83%	1,815
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	070	IN STATE TI	13,285	8,491	64%	22,405	38%	51,009	64,971	127%	86,027	76%	94,154
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	102	CONTRACT	5,805	3,692	64%	5,433	68%	60,773	33,228	55%	56,879	58%	67,745
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	103	CONTRACT	1,186	1,404	118%	1,237	114%	10,788	8,145	76%	11,252	72%	13,069
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4640	DIVISION OF	8302	DISTRICT OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	5172	SHEA FARM	022	RENTS-LEA	129	560	434%	204	274%	1,290	1,704	132%	2,042	83%	2,246
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	5172	SHEA FARM	023	HEAT ELEC	2,423	4,723	195%	2,479	190%	28,773	27,616	96%	29,445	94%	29,445
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	5172	SHEA FARM	024	MAINT OTH	0	0	0%	0	0%	981	0	0%	3,722	0%	3,722
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	5172	SHEA FARM	030	EQUIPMENT	0	0	0%	0	0%	2,575	0	0%	300	0%	300
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	5172	SHEA FARM	047	OWN FORC	0	210	0%	0	0%	1,292	1,124	87%	2,176	52%	3,907
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	5172	SHEA FARM	048	CONTRACT	42	290	698%	263	110%	3,395	4,332	128%	21,532	20%	22,058
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	5172	SHEA FARM	070	IN STATE TI	0	0	0%	0	0%	1,043	1,043	100%	1,043	100%	1,043
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	6043	COMMUNITY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	6043	COMMUNITY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	6043	COMMUNITY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	6043	COMMUNITY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	6043	COMMUNITY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	6043	COMMUNITY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	6043	COMMUNITY	070	IN STATE TI	2,337	2,526	108%	3,002	84%	11,102	6,245	56%	14,262	44%	15,000
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	6043	COMMUNITY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	6043	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7106	NHSP/M - MIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7106	NHSP/M - MIN	030	EQUIPMENT	0	0	0%	115	0%	0	0	0%	1,270	0%	1,385
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7106	NHSP/M - MIN	047	OWN FORC	0	0	0%	0	0%	32	839	2,604%	2,968	28%	2,968
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7106	NHSP/M - MIN	048	CONTRACT	0	0	0%	303	0%	0	0	0%	3,335	0%	3,638
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7106	NHSP/M - MIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7107	NORTH END	022	RENTS-LEA	224	224	100%	312	72%	1,344	1,404	104%	1,873	75%	1,989
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7107	NORTH END	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7107	NORTH END	030	EQUIPMENT	0	0	0%	191	0%	0	0	0%	2,104	0%	2,295
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7107	NORTH END	047	OWN FORC	0	0	0%	0	0%	682	894	131%	3,634	25%	3,634
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7107	NORTH END	048	CONTRACT	42	125	300%	1,113	11%	728	4,296	590%	19,529	22%	21,755
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7107	NORTH END	070	IN STATE TI	0	0	0%	0	0%	456	419	92%	456	92%	456
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7107	NORTH END	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7874	CALUMET HC	022	RENTS-LEA	336	224	67%	383	58%	2,291	2,404	105%	2,612	92%	2,773
2013	010	46	Corrections	046	CORRE(	ALL OTHE	4645	COMMUNITY	7874	CALUMET HC	023	HEAT ELEC	0	4,379	0%	0	0%	40,632	41,601	102%	41,634	100%	41,634

2013	010	46	Correction	046	CORRE	ALL OTHE	4645	COMMUNITY	7874	CALUMET HC	024	MAINT OTH	0	0	0%	0	205	2,305	1,124%	4,723	49%	4,723
2013	010	46	Correction	046	CORRE	ALL OTHE	4645	COMMUNITY	7874	CALUMET HC	030	EQUIPMEN	0	0	0%	58	0%	0	0%	640	0%	698
2013	010	46	Correction	046	CORRE	ALL OTHE	4645	COMMUNITY	7874	CALUMET HC	047	OWN FORC	0	375	0%	0	0%	354	4,527	21,694	21%	21,694
2013	010	46	Correction	046	CORRE	ALL OTHE	4645	COMMUNITY	7874	CALUMET HC	048	CONTRACT	63	188	300%	110	170%	2,383	3,480	4,208	83%	4,429
2013	010	46	Correction	046	CORRE	ALL OTHE	4645	COMMUNITY	7874	CALUMET HC	070	IN STATE TI	0	0	0%	0	0%	1,170	1,170	1,170	100%	1,170
2013	010	46	Correction	046	CORRE	ALL OTHE	4645	COMMUNITY	7874	CALUMET HC	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4645	COMMUNITY	8305	COMM CORR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4645	COMMUNITY	8305	COMM CORR	070	IN STATE TI	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4645	COMMUNITY	8305	COMM CORR	080	OUT OF ST	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	5833	SECURE PS	021	FOOD INST	5,685	27,770	488%	5,731	485%	19,352	50,660	19,509	260%	50,660
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	5833	SECURE PS	022	RENTS-LEA	687	802	117%	899	89%	2,889	2,850	3,781	75%	3,781
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	5833	SECURE PS	024	MAINT OTH	0	0	0%	0	0%	50	50	1,662	3%	3,190
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	5833	SECURE PS	030	EQUIPMEN	0	0	0%	0	0%	4,042	3,624	4,007	90%	4,007
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	5833	SECURE PS	047	OWN FORC	1,338	0	0%	13,472	0%	2,188	0	22,027	0%	24,020
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	5833	SECURE PS	068	REMUNERA	0	0	0%	0	0%	15,960	16,330	16,330	100%	16,330
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	5833	SECURE PS	070	IN STATE TI	0	0	0%	0	0%	1,831	1,831	1,831	100%	1,831
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	5833	SECURE PS	101	MEDICAL P	3,574	855	24%	39,270	2%	16,831	28,032	184,960	15%	184,960
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	5833	SECURE PS	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8231	MENTAL HEA	022	RENTS-LEA	320	187	58%	370	51%	1,760	2,030	2,036	100%	2,221
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8231	MENTAL HEA	030	EQUIPMEN	0	0	0%	0	0%	113	0	629	0%	629
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8231	MENTAL HEA	049	TRANSFER	0	0	0%	0	0%	20,000	20,000	20,000	100%	20,000
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8231	MENTAL HEA	070	IN STATE TI	0	0	0%	0	0%	377	2,766	610	453%	2,766
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8231	MENTAL HEA	101	MEDICAL P	376,550	389,786	104%	473,948	82%	3,977,058	4,195,633	5,005,751	84%	5,479,699
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8231	MENTAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8234	MEDICAL-DE	022	RENTS-LEA	186	0	0%	190	0%	1,166	650	1,192	55%	1,364
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8234	MEDICAL-DE	024	MAINT OTH	0	0	0%	141	0%	0	0	1,548	0%	1,689
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8234	MEDICAL-DE	030	EQUIPMEN	0	0	0%	0	0%	1,613	6,385	3,385	189%	15,339
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8234	MEDICAL-DE	070	IN STATE TI	1,706	1,978	116%	2,667	74%	6,681	5,435	10,443	52%	11,470
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8234	MEDICAL-DE	080	OUT OF ST	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8234	MEDICAL-DE	100	PRESCRIPT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8234	MEDICAL-DE	101	MEDICAL P	537,773	358,637	67%	725,216	49%	4,224,503	4,276,442	5,696,970	75%	6,321,248
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8234	MEDICAL-DE	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8235	RESIDENTIA	030	EQUIPMEN	0	0	0%	10	0%	0	0	110	0%	120
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8235	RESIDENTIA	070	IN STATE TI	0	0	0%	0	0%	2,509	1,089	3,133	35%	3,133
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8235	RESIDENTIA	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8236	PHARMACY	022	RENTS-LEA	0	748	0%	0	0%	58,077	10,337	19,360	53%	19,360
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8236	PHARMACY	030	EQUIPMEN	0	0	0%	0	0%	129	0	700	0%	700
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8236	PHARMACY	070	IN STATE TI	0	0	0%	0	0%	400	755	1,252	60%	1,370
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8236	PHARMACY	100	PRESCRIPT	146,893	172,814	118%	249,697	69%	898,821	1,938,002	1,527,866	127%	2,276,497
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8236	PHARMACY	102	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4650	MEDICAL AN	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	021	FOOD INST	5,014	40,338	804%	5,055	798%	66,152	112,309	170%	66,689	168%	112,309
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	022	RENTS-LEA	1,689	468	28%	1,782	26%	226,240	230,527	102%	238,707	97%	238,953
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	023	HEAT ELEC	35,284	26,038	74%	36,399	72%	207,203	184,848	89%	213,748	86%	213,748
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	024	MAINT OTH	530	773	146%	775	100%	4,923	4,780	97%	7,205	66%	10,069
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	030	EQUIPMEN	0	0	0%	0	0%	3,724	2,951	79%	4,860	61%	4,860
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	047	OWN FORC	0	5,293	0%	0	0%	4,207	8,303	197%	10,060	83%	10,002
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	048	CONTRACT	4,162	4,376	105%	6,385	69%	24,635	29,897	121%	37,794	79%	54,882
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	068	REMUNERA	0	0	0%	0	0%	41,380	42,584	103%	42,584	100%	42,584
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	070	IN STATE TI	0	80	0%	0	0%	845	1,242	147%	2,066	60%	3,257
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	102	CONTRACT	34,272	0	0%	70,049	0%	158,088	371,952	235%	323,119	115%	373,596
2013	010	46	Correction	046	CORRE	ALL OTHE	4660	STATE PRIS	7111	NHSP/W - PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4670	LAKES REGI	8238	LAKES REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	021	FOOD INST	56,672	167,867	296%	55,247	304%	516,657	631,454	122%	503,666	125%	674,306
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	022	RENTS-LEA	782	434	56%	1,188	37%	6,919	5,324	77%	10,507	51%	11,203
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	023	HEAT ELEC	351,768	298,777	85%	468,547	64%	1,078,842	1,032,604	96%	1,436,996	72%	1,498,835
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	024	MAINT OTH	680	445	65%	1,543	29%	1,922	3,328	173%	4,360	76%	8,223
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	030	EQUIPMEN	0	0	0%	0	0%	0	1,758	0%	0	0%	23,680
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	047	OWN FORC	6,371	17,197	270%	17,572	98%	26,448	63,399	240%	72,949	87%	74,575
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	048	CONTRACT	9,794	16,422	168%	7,852	209%	167,437	72,936	44%	134,243	54%	138,480
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	068	REMUNERA	24,195	24,703	102%	24,446	101%	254,758	250,110	98%	257,403	97%	284,129
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	070	IN STATE TI	12,900	14,253	110%	15,379	93%	44,048	58,376	133%	52,513	111%	81,876
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4680	BERLIN PRIS	8250	BERLIN PRIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4690	INSTITUTION	0808	CANTEEN OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4690	INSTITUTION	7860	VOCATIONAL	103	CONTRACT	35,176	11,619	33%	61,963	19%	184,804	157,024	85%	325,536	48%	377,038
2013	010	46	Correction	046	CORRE	ALL OTHE	4690	INSTITUTION	7860	VOCATIONAL	533	FOSTER CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4690	INSTITUTION	7860	VOCATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4690	INSTITUTION	8232	PROGRAMS	022	RENTS-LEA	320	156	49%	420	37%	1,760	1,740	99%	2,312	75%	2,522
2013	010	46	Correction	046	CORRE	ALL OTHE	4690	INSTITUTION	8232	PROGRAMS	030	EQUIPMEN	0	0	0%	556	0%	0	476	0%	6,111	8%	6,666
2013	010	46	Correction	046	CORRE	ALL OTHE	4690	INSTITUTION	8232	PROGRAMS	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Correction	046	CORRE	ALL OTHE	4690	INSTITUTION	8232	PROGRAMS	102	CONTRACT	0	0	0%	0	0%	2,264	1,528	67%	9,293	16%	9,293
2013	010	46	Correction	046	CORRE	ALL OTHE	4690	INSTITUTION	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		46	Correction	046	CORRE	ALL OTHER				CATEGORY TOTALS			2,409,212	2,283,260	95%	3,193,773	71%	21,425,863	22,800,107	106%	27,272,859	84%	31,302,406
2013		46	Correction	046	CORRE	AGENCY TOTALS							8,156,634	10,737,131	132%	8,867,264	121%	88,822,930	91,997,781	104%	95,446,022	96%	107,701,008
2013	010	5	Executive (	005	EXECUT	FULL TIME	0520	EXECUTIVE	1001	EXECUTIVE (	011	PERSONAL	5,834	8,751	150%	5,618	156%	70,013	70,012	100%	67,420	104%	75,848
2013	010	5	Executive (	005	EXECUT	FULL TIME	0520	EXECUTIVE	1001	EXECUTIVE (	012	PERSONAL	4,970	7,456	150%	4,808	155%	59,645	60,195	101%	57,701	104%	64,914
2013	010	5	Executive (	005	EXECUT	FULL TIME	0520	EXECUTIVE	1001	EXECUTIVE (	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		5	Executive (	005	EXECUT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			10,805	16,207	150%	10,427	155%	129,657	130,207	100%	125,122	104%	140,762
2013	010	5	Executive (	005	EXECUT	PART TIME	0520	EXECUTIVE	1001	EXECUTIVE (	050	PERSONAL	1,170	1,440	123%	1,156	125%	13,523	11,418	84%	13,364	85%	15,000
2013		5	Executive (	005	EXECUT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,170	1,440	123%	1,156	125%	13,523	11,418	84%	13,364	85%	15,000
2013	010	5	Executive (	005	EXECUT	BENEFITS	0520	EXECUTIVE	1001	EXECUTIVE (	060	BENEFITS	2,036	2,982	146%	2,045	146%	23,150	23,546	102%	23,255	101%	26,003
2013	010	5	Executive (	005	EXECUT	BENEFITS	0520	EXECUTIVE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive (	005	EXECUT	BENEFITS	9998	ACTIVITY AC	9743	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		5	Executive (	005	EXECUT	BENEFITS TOTALS				CATEGORY TOTALS			2,036	2,982	146%	2,045	146%	23,150	23,546	102%	23,255	101%	26,003
2013	010	5	Executive (	005	EXECUT	CURRENT	0520	EXECUTIVE	0000	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive (	005	EXECUT	CURRENT	0520	EXECUTIVE	1001	EXECUTIVE (	020	CURRENT E	851	1,024	120%	1,505	68%	4,698	6,370	136%	8,310	77%	10,692
2013	010	5	Executive (	005	EXECUT	CURRENT	9998	ACTIVITY AC	9743	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		5	Executive (	005	EXECUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			851	1,024	120%	1,505	68%	4,698	6,370	136%	8,310	77%	10,692
2013	010	5	Executive (	005	EXECUT	ALL OTHE	0520	EXECUTIVE	1001	EXECUTIVE (	027	TRANSFER	0	0	0%	0	0%	121	0	0%	174	0%	445
2013	010	5	Executive (	005	EXECUT	ALL OTHE	0520	EXECUTIVE	1001	EXECUTIVE (	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive (	005	EXECUT	ALL OTHE	0520	EXECUTIVE	1001	EXECUTIVE (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive (	005	EXECUT	ALL OTHE	0520	EXECUTIVE	1001	EXECUTIVE (	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive (	005	EXECUT	ALL OTHE	0520	EXECUTIVE	1001	EXECUTIVE (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive (	005	EXECUT	ALL OTHE	0520	EXECUTIVE	1001	EXECUTIVE (	070	IN STATE TI	0	2,750	0%	0	0%	27,500	30,250	110%	29,792	102%	35,750
2013	010	5	Executive (	005	EXECUT	ALL OTHE	0520	EXECUTIVE	1001	EXECUTIVE (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive (	005	EXECUT	ALL OTHE	0520	EXECUTIVE	1001	EXECUTIVE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		5	Executive (	005	EXECUT	ALL OTHER				CATEGORY TOTALS			0	2,750	0%	0	0%	27,621	30,250	110%	29,965	101%	36,195
2013		5	Executive (	005	EXECUT	AGENCY TOTALS							14,862	24,403	164%	15,134	161%	198,649	201,792	102%	200,015	101%	228,652
2013	010	50	University (	050	UNIVER	PART TIME	5055	NH PUBLIC T	1060	N H PUBLIC T	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2013		50	University (	050	UNIVER	PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5000	UNIVERSITY	1035	UNH - DURH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5000	UNIVERSITY	5432	UNH - DEBT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5000	UNIVERSITY	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5005	KEENE STAT	1020	KEENE STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5010	PLYMOUTH	1032	PLYMOUTH S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5015	UNH-MANCH	1090	UNH - MANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5020	GRANITE ST	1100	GRANITE ST/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5025	UNH ECONC	1130	UNH - ECON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5030	AGRICULTUI	5404	AGRICULTUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5035	MARINE RES	1039	MARINE RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5040	UNH COOP E	1190	UNH COOP E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5050	EXTENSION	7876	EXTENSION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	5055	NH PUBLIC T	1060	N H PUBLIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	BENEFITS	9998	ERP GRANT	9782	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		50	University (	050	UNIVER	BENEFITS TOTALS		CATEGORY TOTALS					0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CONSULT	5055	NH PUBLIC T	1060	N H PUBLIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		50	University (	050	UNIVER	CONSULTANTS TOTALS		CATEGORY TOTALS					0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5000	UNIVERSITY	0005	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5000	UNIVERSITY	1035	UNH - DURH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5000	UNIVERSITY	5432	UNH - DEBT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5005	KEENE STAT	1020	KEENE STAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5010	PLYMOUTH	1032	PLYMOUTH S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5015	UNH-MANCH	1090	UNH - MANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5020	GRANITE ST	1100	GRANITE ST/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5025	UNH ECONC	1130	UNH - ECON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5030	AGRICULTUI	5404	AGRICULTUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5035	MARINE RES	1039	MARINE RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5040	UNH COOP E	1190	UNH COOP E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5050	EXTENSION	7876	EXTENSION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	5055	NH PUBLIC T	1060	N H PUBLIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	CURRENT	9998	ERP GRANT	9782	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		50	University (	050	UNIVER	CURRENT EXPENSE TOTALS		CATEGORY TOTALS					0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5000	UNIVERSITY	1035	UNH - DURH	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5000	UNIVERSITY	1035	UNH - DURH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5000	UNIVERSITY	5432	UNH - DEBT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5000	UNIVERSITY	5432	UNH - DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5005	KEENE STAT	1020	KEENE STAT	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5005	KEENE STAT	1020	KEENE STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5010	PLYMOUTH	1032	PLYMOUTH S	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5010	PLYMOUTH	1032	PLYMOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5015	UNH-MANCH	1090	UNH - MANC	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5015	UNH-MANCH	1090	UNH - MANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5020	GRANITE ST	1100	GRANITE ST/	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5020	GRANITE ST	1100	GRANITE ST/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5025	UNH ECONC	1130	UNH - ECON	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5025	UNH ECONC	1130	UNH - ECON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5030	AGRICULTUI	5404	AGRICULTUF	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5030	AGRICULTUI	5404	AGRICULTUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5035	MARINE RES	1039	MARINE RES	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5035	MARINE RES	1039	MARINE RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5040	UNH COOP E	1190	UNH COOP E	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5040	UNH COOP E	1190	UNH COOP E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5050	EXTENSION	7876	EXTENSION	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5050	EXTENSION	7876	EXTENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5055	NH PUBLIC T	1060	N H PUBLIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5055	NH PUBLIC T	1060	N H PUBLIC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5055	NH PUBLIC T	1060	N H PUBLIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5055	NH PUBLIC T	1060	N H PUBLIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5055	NH PUBLIC T	1060	N H PUBLIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5055	NH PUBLIC T	1060	N H PUBLIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5055	NH PUBLIC T	1060	N H PUBLIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5055	NH PUBLIC T	1060	N H PUBLIC	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5055	NH PUBLIC T	1060	N H PUBLIC	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5055	NH PUBLIC T	1060	N H PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	50	University (	050	UNIVER	ALL OTHE	5060	UNIVERSITY	1855	UNIVERSITY	084	UNIVERSIT	0	4,440,825	0%	4,554,167	98%	0	48,981,922	0%	50,095,833	98%	54,650,000
2013	010	50	University (	050	UNIVER	ALL OTHE	5060	UNIVERSITY	1855	UNIVERSITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		50	University (	050	UNIVER	ALL OTHER		CATEGORY TOTALS					0	4,440,825	0%	4,554,167	98%	0	48,981,922	0%	50,095,833	98%	54,650,000
2013		50	University (	050	UNIVER	AGENCY TOTALS							0	4,440,825	0%	4,554,167	98%	0	48,981,922	0%	50,095,833	98%	54,650,000
2013	010	51	Accountan	051	ACCOUI	FULL TIME	5100	BOARD OF A	2115	BOARD OF A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		51	Accountan	051	ACCOUI	FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS					0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	PART TIME	5100	BOARD OF A	2115	BOARD OF A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		51	Accountan	051	ACCOUI	PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS					0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	BENEFITS	5100	BOARD OF A	2115	BOARD OF A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	BENEFITS	5100	BOARD OF A	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	BENEFITS	9998	ERP GRANT	9783	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		51	Accountan	051	ACCOUI	BENEFITS TOTALS		CATEGORY TOTALS					0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	CONSULT	5100	BOARD OF A	2115	BOARD OF A	046	CONSULTA	0	0	0%	281	0%	-3,602	0	0%	3,096	0%	3,377
2013		51	Accountan	051	ACCOUI	CONSULTANTS TOTALS		CATEGORY TOTALS					0	0	0%	281	0%	-3,602	0	0%	3,096	0%	3,377
2013	010	51	Accountan	051	ACCOUI	CURRENT	5100	BOARD OF A	0005	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	CURRENT	5100	BOARD OF A	2115	BOARD OF A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	CURRENT	9998	ERP GRANT	9783	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		51	Accountan	051	ACCOUI	CURRENT EXPENSE TOTALS		CATEGORY TOTALS					0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	ALL OTHE	5100	BOARD OF A	2115	BOARD OF A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	ALL OTHE	5100	BOARD OF A	2115	BOARD OF A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	ALL OTHE	5100	BOARD OF A	2115	BOARD OF A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	ALL OTHE	5100	BOARD OF A	2115	BOARD OF A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	ALL OTHE	5100	BOARD OF A	2115	BOARD OF A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	ALL OTHE	5100	BOARD OF A	2115	BOARD OF A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	ALL OTHE	5100	BOARD OF A	2115	BOARD OF A	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	ALL OTHE	5100	BOARD OF A	2115	BOARD OF A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	ALL OTHE	5100	BOARD OF A	2115	BOARD OF A	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	51	Accountan	051	ACCOUI	ALL OTHE	5100	BOARD OF A	2115	BOARD OF A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		51	Accountan	051	ACCOUI	ALL OTHER		CATEGORY TOTALS					0	0	0%	0	0%	0	0	0%	0	0%	0
2013		51	Accountan	051	ACCOUI	AGENCY TOTALS							0	0	0%	281	0%	-3,602	0	0%	3,096	0%	3,377
2013	010	56	Education	056	EDUCAT	FULL TIME	5600	OFFICE OF T	3280	TEACHER QU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5600	OFFICE OF T	6001	COMMISSION	010	PERSONAL	3,570	5,355	150%	3,444	155%	45,240	45,240	100%	43,644	104%	48,810
2013	010	56	Education	056	EDUCAT	FULL TIME	5600	OFFICE OF T	6001	COMMISSION	011	PERSONAL	8,682	13,022	150%	8,360	156%	104,179	104,617	100%	100,321	104%	112,861
2013	010	56	Education	056	EDUCAT	FULL TIME	5600	OFFICE OF T	6014	AUDIT REVIE	010	PERSONAL	9,561	10,154	106%	9,206	110%	115,332	101,493	88%	111,055	91%	124,865
2013	010	56	Education	056	EDUCAT	FULL TIME	5605	OFFICE OF D	2022	GOVERNANC	010	PERSONAL	5,843	9,187	157%	6,782	135%	71,910	73,038	102%	83,472	87%	93,645
2013	010	56	Education	056	EDUCAT	FULL TIME	5605	OFFICE OF D	6002	BUSINESS M	010	PERSONAL	24,572	29,609	121%	20,624	144%	411,564	345,302	84%	345,449	100%	382,352
2013	010	56	Education	056	EDUCAT	FULL TIME	5605	OFFICE OF D	6003	DEPUTY CON	010	PERSONAL	12,588	19,253	153%	12,139	159%	153,533	153,870	100%	148,056	104%	166,264
2013	010	56	Education	056	EDUCAT	FULL TIME	5605	OFFICE OF D	6003	DEPUTY CON	012	PERSONAL	7,234	10,851	150%	7,450	146%	88,605	88,970	100%	91,258	97%	102,434
2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	3260	CURRICULUI	010	PERSONAL	18,453	29,311	159%	16,262	180%	276,981	237,534	86%	244,098	97%	268,491
2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	3271	HIV/HEALTH	010	PERSONAL	7,542	11,639	154%	7,530	155%	91,704	93,081	102%	91,554	102%	102,849
2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	3277	21ST CENTU	010	PERSONAL	8,777	13,748	157%	8,962	153%	105,318	108,555	103%	107,540	101%	120,982
2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	3279	MATH/SCIEN	010	PERSONAL	3,917	6,131	157%	9,766	63%	46,998	47,802	102%	117,193	41%	130,950
2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	3279	MATH/SCIEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	6401	INSTRUCTIO	010	PERSONAL	3,594	5,793	161%	4,653	124%	49,378	43,530	88%	63,926	68%	70,905
2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	6401	INSTRUCTIO	011	PERSONAL	6,625	9,422	142%	1,608	586%	68,674	17,449	25%	16,670	105%	19,082
2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	6421	NAEP STATE	010	PERSONAL	4,659	12,593	270%	14,239	88%	55,382	77,018	139%	169,259	46%	190,617
2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	6422	STATE ASSE	010	PERSONAL	26,328	31,466	120%	48,336	65%	318,636	320,193	100%	584,987	55%	657,491
2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	6422	STATE ASSE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	56	Education	056	EDUCAT	FULL TIME	5620	DIVISION OF	6424	PUBLIC CHA	010	PERSONAL	6,108	5,139	84%	8,349	62%	72,986	62,855	86%	99,763	63%	112,287
2013	010	56	Education	056	EDUCAT	FULL TIME	5625	SPECIAL ED	2184	SPECIAL EDU	010	PERSONAL	7,820	8,026	103%	7,612	105%	94,434	88,329	94%	91,929	96%	103,347
2013	010	56	Education	056	EDUCAT	FULL TIME	5625	SPECIAL ED	4107	STATE IMPR	010	PERSONAL	7,343	7,816	106%	23,542	33%	89,010	61,088	69%	285,395	21%	320,709
2013	010	56	Education	056	EDUCAT	FULL TIME	5625	SPECIAL ED	4107	STATE IMPR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	3	0%	3
2013	010	56	Education	056	EDUCAT	FULL TIME	5625	SPECIAL ED	4108	STATE DROP	059	TEMP FULL	0	0	0%	6,435	0%	0	0	0%	70,789	0%	77,224
2013	010	56	Education	056	EDUCAT	FULL TIME	5625	SPECIAL ED	4110	SPECIAL EDU	010	PERSONAL	52,842	82,018	155%	40,588	202%	726,214	614,083	85%	557,814	110%	620,687
2013	010	56	Education	056	EDUCAT	FULL TIME	5625	SPECIAL ED	4110	SPECIAL EDU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	3	0%	3
2013	010	56	Education	056	EDUCAT	FULL TIME	5630	INTEGRATE	1131	SCHOOL IMP	010	PERSONAL	4,860	7,290	150%	33,730	22%	22,939	52,853	230%	159,207	33%	123,626
2013	010	56	Education	056	EDUCAT	FULL TIME	5630	INTEGRATE	2183	TITLE II PRO	010	PERSONAL	15,833	14,119	89%	35,957	39%	170,899	137,676	81%	388,131	35%	419,436
2013	010	56	Education	056	EDUCAT	FULL TIME	5630	INTEGRATE	3095	DRUG FREE	010	PERSONAL	1,226	0	0%	6,753	0%	33,926	0	0%	186,832	0%	186,832
2013	010	56	Education	056	EDUCAT	FULL TIME	5630	INTEGRATE	3261	COMPENSAT	010	PERSONAL	18,021	31,239	173%	41,902	75%	213,216	241,486	113%	495,760	49%	537,741
2013	010	56	Education	056	EDUCAT	FULL TIME	5630	INTEGRATE	3266	MIGRANT ED	010	PERSONAL	8,027	12,040	150%	8,462	142%	96,947	89,271	92%	102,208	87%	114,902
2013	010	56	Education	056	EDUCAT	FULL TIME	5630	INTEGRATE	3274	READING EX	010	PERSONAL	0	0	0%	27,327	0%	0	0	0%	300,597	0%	327,924
2013	010	56	Education	056	EDUCAT	FULL TIME	5630	INTEGRATE	3274	READING EX	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5630	INTEGRATE	6101	TITLE II D	010	PERSONAL	0	0	0%	0	0%	9,207	0	0%	192,555	0%	192,555
2013	010	56	Education	056	EDUCAT	FULL TIME	5630	INTEGRATE	6108	E-LEARNING	010	PERSONAL	4,860	6,150	127%	4,126	149%	63,792	58,700	92%	54,160	108%	60,349
2013	010	56	Education	056	EDUCAT	FULL TIME	5630	INTEGRATE	6114	BILINGUAL E	010	PERSONAL	7,227	3,852	53%	6,963	55%	87,115	68,995	79%	83,929	82%	94,373
2013	010	56	Education	056	EDUCAT	FULL TIME	5635	PROGRAM S	4000	PROGRAM S	010	PERSONAL	35,265	51,964	147%	26,821	194%	459,477	407,423	89%	349,455	117%	388,165
2013	010	56	Education	056	EDUCAT	FULL TIME	5635	PROGRAM S	4000	PROGRAM S	011	PERSONAL	6,970	10,455	150%	6,716	156%	85,436	85,436	100%	82,331	104%	92,406
2013	010	56	Education	056	EDUCAT	FULL TIME	5635	PROGRAM S	6156	LONGITUDIN	010	PERSONAL	-8,847	23,351	0%	-118,750	0%	33,194	183,350	552%	445,545	41%	390,972
2013	010	56	Education	056	EDUCAT	FULL TIME	5635	PROGRAM S	6156	LONGITUDIN	059	TEMP FULL	0	0	0%	0	0%	6,852	0	0%	101,905	0%	101,905
2013	010	56	Education	056	EDUCAT	FULL TIME	5635	PROGRAM S	7104	HARRIET L. H	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5635	PROGRAM S	7104	HARRIET L. H	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5640	FOOD AND N	3002	PROGRAM S	010	PERSONAL	18,608	28,127	151%	55,411	51%	198,971	228,612	115%	592,514	39%	679,085
2013	010	56	Education	056	EDUCAT	FULL TIME	5640	FOOD AND N	3002	PROGRAM S	059	TEMP FULL	0	5,391	0%	3,894	138%	0	33,065	0%	42,829	77%	46,722
2013	010	56	Education	056	EDUCAT	FULL TIME	5645	CERTIFICAT	6094	DRIVER EDU	010	PERSONAL	0	0	0%	0	0%	5,751	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5645	CERTIFICAT	6204	EDUCATION	010	PERSONAL	35,604	44,288	124%	51,787	86%	377,036	361,909	96%	548,406	66%	626,086
2013	010	56	Education	056	EDUCAT	FULL TIME	5650	CAREER TE	4082	CAREER TEC	010	PERSONAL	2,792	4,367	156%	2,599	168%	33,498	33,762	101%	31,191	108%	35,090
2013	010	56	Education	056	EDUCAT	FULL TIME	5650	CAREER TE	4082	CAREER TEC	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5650	CAREER TE	4095	YOUTH TITLE	010	PERSONAL	9,692	16,042	166%	15,729	102%	108,792	119,766	110%	176,565	68%	201,334
2013	010	56	Education	056	EDUCAT	FULL TIME	5650	CAREER TE	6030	VOCATIONAL	010	PERSONAL	21,636	32,661	151%	20,859	157%	270,358	263,022	97%	260,653	101%	291,942
2013	010	56	Education	056	EDUCAT	FULL TIME	5650	CAREER TE	6032	VOCATIONAL	010	PERSONAL	21,539	24,856	115%	38,934	64%	279,934	217,085	78%	506,022	43%	564,423
2013	010	56	Education	056	EDUCAT	FULL TIME	5650	CAREER TE	6034	WORKFORCI	059	TEMP FULL	0	0	0%	3,697	0%	0	0	0%	40,663	0%	44,360
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4020	FIELD PROG	010	PERSONAL	229,316	323,148	141%	214,873	150%	2,659,918	2,585,047	97%	2,492,384	104%	2,804,463
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4020	FIELD PROG	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4020	FIELD PROG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4030	BLIND PROG	010	PERSONAL	10,398	15,707	151%	10,054	156%	124,961	123,179	99%	120,832	102%	135,914
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4031	VENDING ST	010	PERSONAL	12,773	21,409	168%	13,887	154%	175,827	178,918	102%	191,149	94%	213,129
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4033	BLIND PROG	010	PERSONAL	13,935	19,758	142%	15,213	130%	167,516	168,502	101%	182,879	92%	205,699
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4040	DISABILITY D	010	PERSONAL	153,414	250,130	163%	188,092	133%	1,870,471	1,840,543	98%	2,293,277	80%	2,573,424
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4040	DISABILITY D	059	TEMP FULL	0	0	0%	10,149	0%	0	0	0%	111,643	0%	121,792
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4050	SOCIAL SEC	010	PERSONAL	11,459	19,128	167%	29,563	65%	137,174	139,953	102%	353,898	40%	398,243
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4080	PROGRAM A	010	PERSONAL	43,603	65,672	151%	48,265	136%	577,682	562,099	97%	639,455	88%	707,399
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4080	PROGRAM A	059	TEMP FULL	0	0	0%	2,412	0%	0	0	0%	26,530	0%	28,942
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4092	INDEPENDEN	010	PERSONAL	4,269	6,404	150%	4,115	156%	52,728	52,728	100%	50,825	104%	56,997
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	4097	TANF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	6485	INDEPENDEN	059	TEMP FULL	0	4,561	0%	0	0%	9,428	10,563	112%	14,926	71%	21,045
2013	010	56	Education	056	EDUCAT	FULL TIME	5655	VOCATIONA	6525	VOCATIONAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5660	ADULT EDU	6417	INST/SERV/H	059	TEMP FULL	0	0	0%	2,917	0%	0	0	0%	32,083	0%	35,000
2013	010	56	Education	056	EDUCAT	FULL TIME	5660	ADULT EDU	7004	ADULT EDUC	010	PERSONAL	13,968	20,642	148%	19,020	109%	172,216	171,385	100%	234,507	73%	261,359
2013	010	56	Education	056	EDUCAT	FULL TIME	5665	HIGHER EDU	1859	CAREER SCH	010	PERSONAL	5,543	4,187	76%	4,724	89%	83,113	40,297	48%	70,830	57%	79,484
2013	010	56	Education	056	EDUCAT	FULL TIME	5665	HIGHER EDU	1860	VETERANS E	010	PERSONAL	3,443	5,164	150%	6,017	86%	73,641	30,748	42%	128,719	24%	137,745
2013	010	56	Education	056	EDUCAT	FULL TIME	5665	HIGHER EDU	1861	ACCESS CH	059	TEMP FULL	3,161	4,943	156%	4,187	118%	37,810	38,999	103%	50,094	78%	56,375
2013	010	56	Education	056	EDUCAT	FULL TIME	5665	HIGHER EDU	8679	HIGHER EDU	010	PERSONAL	3,752	5,627	150%	3,483	162%	45,027	48,302	107%	41,804	116%	48,770
2013	010	56	Education	056	EDUCAT	FULL TIME	5665	HIGHER EDU	8679	HIGHER EDU	011	PERSONAL	0	9,054	0%	5,601	162%	0	60,963	0%	61,606	99%	67,207
2013	010	56	Education	056	EDUCAT	FULL TIME	5699	ARRA STIMU	0806	ARRA - TITLE	059	TEMP FULL	4,971	0	0%	0	0%	47,867	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5699	ARRA STIMU	0807	ARRA ED TE	059	TEMP FULL	-1	0	0%	0	0%	16,361	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	FULL TIME	5699	ARRA STIMU	0810	EDUC FOR D	059	TEMP FULL	0	0	0%	0	0%	90,936	24,438	27%	23,565	104%	31,441
2013	010	56	Education	056	EDUCAT	FULL TIME	5699	ARRA STIMU	0884	ARRA - WIA \	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education	056	EDUCAT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			943,368	1,412,257	150%	1,121,379	126%	11,886,095	11,343,119	95%	15,686,644	72%	17,331,513
2013	010	56	Education	056	EDUCAT	PART TIME	5620	DIVISION OF	3271	HIV/HEALTH	050	PERSONAL	0	0	0%	6,286	0%	0	0	0%	69,147	0%	75,433
2013	010	56	Education	056	EDUCAT	PART TIME	5620	DIVISION OF	5067	ADVANCED A	050	PERSONAL	0	0	0%	976	0%	0	0	0%	10,735	0%	11,711
2013	010	56	Education	056	EDUCAT	PART TIME	5620	DIVISION OF	6422	STATE ASSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	PART TIME	5620	DIVISION OF	6424	PUBLIC CHA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	PART TIME	5625	SPECIAL ED	4110	SPECIAL EDU	050	PERSONAL	1,671	1,094	66%	7,012	16%	38,156	31,987	84%	160,150	20%	173,835
2013	010	56	Education	056	EDUCAT	PART TIME	5630	INTEGRATE	2183	TITLE II PRO	050	PERSONAL	0	136	0%	0	0%	0	136	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	PART TIME	5630	INTEGRATE	3095	DRUG FREE	050	PERSONAL	0	0	0%	89	0%	0	0	0%	974	0%	1,062
2013	010	56	Education	056	EDUCAT	PART TIME	5630	INTEGRATE	3261	COMPENSAT	050	PERSONAL	2,408	2,961	123%	3,299	90%	21,358	20,882	98%	29,260	71%	31,340
2013	010	56	Education	056	EDUCAT	PART TIME	5630	INTEGRATE	3266	MIGRANT ED	050	PERSONAL	0	0	0%	6,497	0%	0	0	0%	71,462	0%	77,959
2013	010	56	Education	056	EDUCAT	PART TIME	5630	INTEGRATE	3274	READING EX	050	PERSONAL	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	010	56	Education	056	EDUCAT	PART TIME	5635	PROGRAM S	4000	PROGRAM S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	PART TIME	5635	PROGRAM S	6145	COMMON CC	050	PERSONAL	0	0	0%	4,974	0%	0	0	0%	54,714	0%	59,688
2013	010	56	Education	056	EDUCAT	PART TIME	5635	PROGRAM S	6156	LONGITUDIN	050	PERSONAL	0	0	0%	185	0%	0	0	0%	2,030	0%	2,214
2013	010	56	Education	056	EDUCAT	PART TIME	5640	FOOD AND N	3002	PROGRAM S	050	PERSONAL	0	3,294	0%	2,253	146%	0	13,801	0%	24,782	56%	27,035
2013	010	56	Education	056	EDUCAT	PART TIME	5645	CERTIFICAT	6204	EDUCATION	050	PERSONAL	7,114	8,742	123%	5,627	155%	102,364	96,078	94%	80,965	119%	91,051
2013	010	56	Education	056	EDUCAT	PART TIME	5650	CAREER TE	4095	YOUTH TITLE	050	PERSONAL	0	1,739	0%	0	0%	2,935	8,045	274%	24,247	33%	24,247
2013	010	56	Education	056	EDUCAT	PART TIME	5650	CAREER TE	6031	APPRENTICE	050	PERSONAL	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	56	Education	056	EDUCAT	PART TIME	5650	CAREER TE	6032	VOCATIONAL	050	PERSONAL	0	0	0%	6,635	0%	0	69	0%	72,980	0%	79,614
2013	010	56	Education	056	EDUCAT	PART TIME	5655	VOCATIONA	4020	FIELD PROG	050	PERSONAL	2,505	6,796	271%	12,149	56%	20,092	54,376	271%	97,457	56%	116,948
2013	010	56	Education	056	EDUCAT	PART TIME	5655	VOCATIONA	4040	DISABILITY D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	87,259
2013	010	56	Education	056	EDUCAT	PART TIME	5655	VOCATIONA	4050	SOCIAL SEC	050	PERSONAL	4,391	4,265	97%	14,372	30%	44,584	47,756	107%	145,932	33%	165,689
2013	010	56	Education	056	EDUCAT	PART TIME	5655	VOCATIONA	4092	INDEPENDEN	050	PERSONAL	1,587	2,466	155%	2,288	108%	19,912	20,596	103%	28,706	72%	32,240
2013	010	56	Education	056	EDUCAT	PART TIME	5655	VOCATIONA	4097	TANF	050	PERSONAL	0	0	0%	2,125	0%	0	0	0%	23,375	0%	25,500
2013	010	56	Education	056	EDUCAT	PART TIME	5655	VOCATIONA	6485	INDEPENDEN	050	PERSONAL	0	0	0%	4,430	0%	0	0	0%	48,730	0%	53,160
2013	010	56	Education	056	EDUCAT	PART TIME	5660	ADULT EDU	6417	INST/SERV/H	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	56	Education	056	EDUCAT	PART TIME	5660	ADULT EDU	7004	ADULT EDUC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	PART TIME	5665	HIGHER EDU	1859	CAREER SCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	56	Education	056	EDUCAT	PART TIME	5665	HIGHER EDU	1860	VETERANS E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	PART TIME	5665	HIGHER EDU	1868	CLOSED SCH	050	PERSONAL	1,606	2,310	144%	1,687	137%	14,825	18,908	128%	15,572	121%	20,708
2013	010	56	Education	056	EDUCAT	PART TIME	5699	ARRA STIMU	0806	ARRA - TITLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	56	Education	056	EDUCAT	PART TIME	5699	ARRA STIMU	0807	ARRA ED TE	050	PERSONAL	1	0	0%	0	0%	2,524	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	PART TIME	5699	ARRA STIMU	0884	ARRA - WIA \	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education	056	EDUCAT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			21,281	33,803	159%	84,757	40%	266,749	312,634	117%	1,003,846	31%	1,203,197
2013	010	56	Education	056	EDUCAT	OVERTIME	5600	OFFICE OF T	6014	AUDIT REVIE	018	OVERTIME	0	0	0%	9	0%	0	0	0%	98	0%	107
2013	010	56	Education	056	EDUCAT	OVERTIME	5620	DIVISION OF	3260	CURRICULUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5620	DIVISION OF	3277	21ST CENTU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5620	DIVISION OF	3279	MATH/SCIEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5620	DIVISION OF	6422	STATE ASSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5625	SPECIAL ED	4110	SPECIAL EDU	018	OVERTIME	0	0	0%	807	0%	0	0	0%	8,876	0%	9,683
2013	010	56	Education	056	EDUCAT	OVERTIME	5630	INTEGRATE	2183	TITLE II PRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5630	INTEGRATE	3095	DRUG FREE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5630	INTEGRATE	3261	COMPENSAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5630	INTEGRATE	3266	MIGRANT ED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5630	INTEGRATE	3274	READING EX	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5630	INTEGRATE	6114	BILINGUAL E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5635	PROGRAM S	6145	COMMON CC	018	OVERTIME	0	0	0%	0	0%	466	217	47%	16,733	1%	16,733
2013	010	56	Education	056	EDUCAT	OVERTIME	5635	PROGRAM S	6156	LONGITUDIN	018	OVERTIME	0	0	0%	1,749	0%	0	0	0%	19,243	0%	20,992
2013	010	56	Education	056	EDUCAT	OVERTIME	5635	PROGRAM S	7104	HARRIET L. H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5645	CERTIFICAT	6204	EDUCATION	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	56	Education	056	EDUCAT	OVERTIME	5650	CAREER TE	6032	VOCATIONAL	018	OVERTIME	0	0	0%	64	0%	0	0	0%	699	0%	762
2013	010	56	Education	056	EDUCAT	OVERTIME	5655	VOCATIONA	4020	FIELD PROG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	OVERTIME	5655	VOCATIONA	4040	DISABILITY D	018	OVERTIME	0	0	0%	0	0%	970	822	85%	49,030	2%	49,030
2013	010	56	Education	056	EDUCAT	OVERTIME	5660	ADULT EDU	6417	INST/SERV/H	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500

2013	010	56	Education	056	EDUCA	OVERTIME	5660	ADULT EDU	7004	ADULT EDUC	018	OVERTIME	0	554	0%	0	0%	649	900	139%	8,292	11%	10,115
2013		56	Education	056	EDUCA	OVERTIME TOTALS				CATEGORY TOTALS			0	554	0%	3,004	18%	2,084	1,940	93%	107,095	2%	111,922
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	1136	ENHANCED A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	3272	CHRISTA MC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	3280	TEACHER QU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	4109	STATE PERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	4133	COMP SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	4134	LITERACY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	6001	COMMISSION	060	BENEFITS	3,415	5,014	147%	3,462	145%	38,771	39,740	103%	39,306	101%	43,858
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	6014	AUDIT REVIE	060	BENEFITS	4,781	4,435	93%	4,463	99%	49,049	45,548	93%	45,789	99%	51,036
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	6165	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	6425	ENHANCED A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	7550	ADEQUATE E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5600	OFFICE OF T	8062	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5605	OFFICE OF E	2022	GOVERNANC	060	BENEFITS	2,888	4,264	148%	3,126	136%	31,166	33,719	108%	33,737	100%	37,419
2013	010	56	Education	056	EDUCA	BENEFITS	5605	OFFICE OF E	4132	TEACHER OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5605	OFFICE OF E	4275	OIT STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5605	OFFICE OF E	6002	BUSINESS M	060	BENEFITS	14,782	16,993	115%	12,617	135%	171,449	184,795	108%	146,336	126%	181,817
2013	010	56	Education	056	EDUCA	BENEFITS	5605	OFFICE OF E	6003	DEPUTY CO	060	BENEFITS	10,589	14,305	135%	10,517	136%	109,451	119,017	109%	108,704	109%	120,946
2013	010	56	Education	056	EDUCA	BENEFITS	5605	OFFICE OF E	6018	AUDIT PAYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5605	OFFICE OF E	6530	PRINTING RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5610	FINANCIAL A	4060	NATIONAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5610	FINANCIAL A	6019	OTHER STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5615	COURT ORD	4101	COURT ORD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	3260	CURRICULUI	060	BENEFITS	11,317	16,081	142%	9,576	168%	133,339	114,780	86%	112,824	102%	123,758
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	3271	HIV/HEALTH	060	BENEFITS	2,572	3,824	149%	4,963	77%	28,524	30,361	106%	55,050	55%	61,294
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	3273	ADVANCED F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	3277	21ST CENTU	060	BENEFITS	3,483	5,244	151%	3,721	141%	37,609	40,827	109%	40,171	102%	44,665
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	3279	MATH/SCIEN	060	BENEFITS	1,310	1,963	150%	5,918	33%	14,445	15,378	106%	65,251	24%	72,438
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	4112	SCHOOL BAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	5067	ADVANCED A	060	BENEFITS	0	0	0%	308	0%	0	0	0%	3,388	0%	3,696
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	5406	PARENTS AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	6013	ROBERT C. E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	6401	INSTRUCTIO	060	BENEFITS	2,387	5,332	223%	2,591	206%	28,546	25,427	89%	30,992	82%	34,192
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	6421	NAEP STATE	060	BENEFITS	2,916	7,867	270%	6,475	122%	31,038	43,971	142%	68,929	64%	76,311
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	6422	STATE ASSE	060	BENEFITS	13,003	12,298	95%	27,815	44%	140,044	128,996	92%	299,562	43%	332,327
2013	010	56	Education	056	EDUCA	BENEFITS	5620	DIVISION OF	6424	PUBLIC CHA	060	BENEFITS	4,370	3,746	86%	4,412	85%	45,945	44,126	96%	46,391	95%	51,342
2013	010	56	Education	056	EDUCA	BENEFITS	5625	SPECIAL ED	2184	SPECIAL EDU	060	BENEFITS	3,921	3,178	81%	4,471	71%	42,196	37,167	88%	48,119	77%	53,365
2013	010	56	Education	056	EDUCA	BENEFITS	5625	SPECIAL ED	4107	STATE IMPR	060	BENEFITS	3,912	3,141	80%	17,873	18%	41,757	23,740	57%	190,782	12%	211,597
2013	010	56	Education	056	EDUCA	BENEFITS	5625	SPECIAL ED	4108	STATE DROP	060	BENEFITS	0	0	0%	4,313	0%	0	0	0%	47,446	0%	51,759
2013	010	56	Education	056	EDUCA	BENEFITS	5625	SPECIAL ED	4110	SPECIAL EDU	060	BENEFITS	29,952	45,708	153%	26,309	174%	356,202	353,038	99%	312,879	113%	344,625
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	1131	SCHOOL IMP	060	BENEFITS	2,951	4,765	161%	19,649	24%	12,867	32,491	253%	85,672	38%	63,056
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	2183	TITLE II PRO	060	BENEFITS	8,128	7,864	97%	19,722	40%	83,586	75,990	91%	202,818	37%	218,518
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	3095	DRUG FREE	060	BENEFITS	587	0	0%	3,184	0%	18,805	0	0%	101,917	0%	101,917
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	3261	COMPENSAT	060	BENEFITS	9,215	17,537	190%	21,734	81%	100,178	117,865	118%	236,282	50%	256,009
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	3265	INNOVATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	3266	MIGRANT ED	060	BENEFITS	5,394	7,784	144%	5,427	143%	57,715	59,376	103%	58,069	102%	64,194
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	3268	MIGRANT ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	3270	HOMELESS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	3274	READING EX	060	BENEFITS	0	0	0%	13,136	0%	0	0	0%	144,494	0%	157,630
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	3278	RURAL AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	6101	TITLE II D	060	BENEFITS	0	0	0%	0	0%	1,629	0	0%	94,875	0%	94,875
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	6108	E-LEARNING	060	BENEFITS	2,211	3,381	153%	1,049	322%	33,619	26,520	79%	15,954	166%	17,207
2013	010	56	Education	056	EDUCA	BENEFITS	5630	INTEGRATE	6114	BILINGUAL E	060	BENEFITS	4,516	3,518	78%	4,951	71%	47,756	41,406	87%	52,348	79%	57,983
2013	010	56	Education	056	EDUCA	BENEFITS	5635	PROGRAM S	2168	TEACHERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5635	PROGRAM S	4000	PROGRAM S	060	BENEFITS	15,606	22,697	145%	16,828	135%	179,374	175,408	98%	193,418	91%	189,327
2013	010	56	Education	056	EDUCA	BENEFITS	5635	PROGRAM S	6029	DRUG FREE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5635	PROGRAM S	6050	NH BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5635	PROGRAM S	6145	COMMON CC	060	BENEFITS	0	0	0%	0	0%	74	0	0%	2,290	0%	2,290
2013	010	56	Education	056	EDUCA	BENEFITS	5635	PROGRAM S	6156	LONGITUDIN	060	BENEFITS	-3,591	11,922	0%	-36,383	0%	24,382	92,082	378%	247,019	37%	218,895
2013	010	56	Education	056	EDUCA	BENEFITS	5635	PROGRAM S	7104	HARRIET L. H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5635	PROGRAM S	7105	HATTIE E.F. L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5640	FOOD AND N	3002	PROGRAM S	060	BENEFITS	13,271	21,249	160%	42,115	50%	128,177	164,039	128%	406,754	40%	454,292
2013	010	56	Education	056	EDUCA	BENEFITS	5640	FOOD AND N	3004	SCHOOL NU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5640	FOOD AND N	3941	SUMMER FO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5640	FOOD AND N	3949	CHILD AND A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5645	CERTIFICAT	6094	DRIVER EDU	060	BENEFITS	0	0	0%	0	0%	1,148	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5645	CERTIFICAT	6104	TROOPS TO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5645	CERTIFICAT	6105	DRIVER ED T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5645	CERTIFICAT	6204	EDUCATION	060	BENEFITS	16,393	19,047	116%	22,644	84%	159,138	158,563	100%	219,817	72%	247,326
2013	010	56	Education	056	EDUCA	BENEFITS	5650	CAREER TE	4082	CAREER TEC	060	BENEFITS	2,488	3,609	145%	2,721	133%	25,856	28,334	110%	28,272	100%	31,258
2013	010	56	Education	056	EDUCA	BENEFITS	5650	CAREER TE	4095	YOUTH TITLE	060	BENEFITS	2,953	4,977	169%	7,926	63%	31,070	35,919	116%	83,397	43%	94,601
2013	010	56	Education	056	EDUCA	BENEFITS	5650	CAREER TE	6030	VOCATIONAL	060	BENEFITS	7,609	11,464	151%	7,434	154%	89,902	90,027	100%	87,828	103%	97,115
2013	010	56	Education	056	EDUCA	BENEFITS	5650	CAREER TE	6031	APPRENTICE	060	BENEFITS	0	0	0%	19	0%	0	0	0%	211	0%	230
2013	010	56	Education	056	EDUCA	BENEFITS	5650	CAREER TE	6032	VOCATIONAL	060	BENEFITS	8,946	11,107	124%	21,201	52%	102,756	92,223	90%	243,510	38%	269,157
2013	010	56	Education	056	EDUCA	BENEFITS	5650	CAREER TE	6034	WORKFORC	060	BENEFITS	0	0	0%	1,952	0%	0	0	0%	21,467	0%	23,419
2013	010	56	Education	056	EDUCA	BENEFITS	5650	CAREER TE	6039	ACADEMIC P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5650	CAREER TE	6041	HIGH SCHOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4020	FIELD PROG	060	BENEFITS	130,518	176,701	135%	144,957	122%	1,321,893	1,393,507	105%	1,468,129	95%	1,632,142
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4029	ST SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4030	BLIND PROG	060	BENEFITS	5,083	7,380	145%	5,216	141%	54,398	58,084	107%	55,825	104%	61,971
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4031	VENDING ST	060	BENEFITS	9,468	13,597	144%	12,168	112%	112,364	115,270	103%	144,397	80%	157,772
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4033	BLIND PROG	060	BENEFITS	8,383	11,831	141%	7,122	166%	89,732	95,678	107%	76,239	125%	84,393
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4038	SELF EMPLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4040	DISABILITY D	060	BENEFITS	84,661	122,664	145%	106,303	115%	910,521	943,541	104%	1,143,276	83%	1,265,729
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4050	SOCIAL SEC	060	BENEFITS	7,653	9,780	128%	17,516	56%	80,835	74,965	93%	185,017	41%	205,055
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4080	PROGRAM A	060	BENEFITS	19,544	29,673	152%	33,118	90%	226,606	239,992	106%	383,989	62%	420,803
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4081	IN-SERVICE T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4092	INDEPENDEI	060	BENEFITS	1,500	2,204	147%	1,610	137%	17,047	17,863	105%	18,302	98%	20,385
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4097	TANF	060	BENEFITS	0	0	0%	163	0%	0	0	0%	1,788	0%	1,951
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	4131	INTERPRETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	6210	JOHN NESMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	6485	INDEPENDEI	060	BENEFITS	0	1,655	0%	0	0%	2,685	3,458	129%	20,616	17%	31,469
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	6520	VENDING ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5655	VOCATIONA	6525	VOCATIONAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5660	ADULT EDU	6417	INST/SERV/H	060	BENEFITS	0	0	0%	1,630	0%	0	0	0%	17,927	0%	19,557
2013	010	56	Education	056	EDUCA	BENEFITS	5660	ADULT EDU	7004	ADULT EDUC	060	BENEFITS	4,378	6,761	154%	6,680	101%	48,305	52,347	108%	73,708	71%	81,685
2013	010	56	Education	056	EDUCA	BENEFITS	5665	HIGHER EDU	1859	CAREER SCH	060	BENEFITS	3,080	2,497	81%	2,252	111%	42,150	23,442	56%	30,826	76%	46,438
2013	010	56	Education	056	EDUCA	BENEFITS	5665	HIGHER EDU	1860	VETERANS E	060	BENEFITS	1,844	3,750	203%	4,241	88%	29,236	15,545	53%	67,242	23%	72,177
2013	010	56	Education	056	EDUCA	BENEFITS	5665	HIGHER EDU	1861	ACCESS CH	060	BENEFITS	561	878	156%	1,330	66%	6,819	6,925	102%	16,162	43%	18,156
2013	010	56	Education	056	EDUCA	BENEFITS	5665	HIGHER EDU	1868	CLOSED SCH	060	BENEFITS	123	177	144%	148	120%	1,134	1,446	128%	1,363	106%	1,585
2013	010	56	Education	056	EDUCA	BENEFITS	5665	HIGHER EDU	6777	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5665	HIGHER EDU	8679	HIGHER EDU	060	BENEFITS	1,907	2,572	135%	2,656	97%	18,730	24,168	129%	26,082	93%	29,384
2013	010	56	Education	056	EDUCA	BENEFITS	5699	ARRA STIMU	0806	ARRA - TITLE	060	BENEFITS	3,072	0	0%	0	0%	22,381	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5699	ARRA STIMU	0807	ARRA ED TE	060	BENEFITS	0	0	0%	0	0%	3,620	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5699	ARRA STIMU	0810	EDUC FOR D	060	BENEFITS	0	0	0%	0	0%	45,117	16,343	36%	17,730	92%	23,258
2013	010	56	Education	056	EDUCA	BENEFITS	5699	ARRA STIMU	0811	ARRA - EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5699	ARRA STIMU	0814	ARRA - PRT E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5699	ARRA STIMU	0815	ARRA - PRT E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5699	ARRA STIMU	0822	ARRA - FOOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCA	BENEFITS	5699	ARRA STIMU	0884	ARRA - WIA \	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	56	Education	056	EDUCAT	BENEFITS	9998	ERP GRANT	9784	ACTIVITY AC	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0
2013		56	Education	056	EDUCAT	BENEFITS TOTALS				CATEGORY TOTALS			494,050	696,434	141%	675,347	103%	5,431,136	5,553,446	102%	7,970,685	70%	8,729,656
2013	010	56	Education	056	EDUCAT	CONSULT	5600	OFFICE OF T	3280	TEACHER QU	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CONSULT	5605	OFFICE OF D	2022	GOVERNANC	046	CONSULTA	5,028	2,525	50%	4,827	52%	34,015	32,796	96%	32,654	100%	36,278
2013	010	56	Education	056	EDUCAT	CONSULT	5620	DIVISION OF	3271	HIV/HEALTH	046	CONSULTA	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2013	010	56	Education	056	EDUCAT	CONSULT	5620	DIVISION OF	3277	21ST CENTU	046	CONSULTA	0	0	0%	0	0%	5,702	5,702	100%	11,296	50%	11,296
2013	010	56	Education	056	EDUCAT	CONSULT	5620	DIVISION OF	5067	ADVANCED A	046	CONSULTA	0	0	0%	4,465	0%	0	0	0%	49,116	0%	53,582
2013	010	56	Education	056	EDUCAT	CONSULT	5620	DIVISION OF	6401	INSTRUCTIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CONSULT	5620	DIVISION OF	6422	STATE ASSE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	56	Education	056	EDUCAT	CONSULT	5620	DIVISION OF	6424	PUBLIC CHA	046	CONSULTA	275	0	0%	1,771	0%	6,450	19,500	302%	41,531	47%	42,175
2013	010	56	Education	056	EDUCAT	CONSULT	5625	SPECIAL ED	2184	SPECIAL ED	046	CONSULTA	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2013	010	56	Education	056	EDUCAT	CONSULT	5625	SPECIAL ED	4107	STATE IMPR	046	CONSULTA	5,000	0	0%	10,000	0%	50,000	50,000	100%	100,000	50%	100,000
2013	010	56	Education	056	EDUCAT	CONSULT	5625	SPECIAL ED	4110	SPECIAL ED	046	CONSULTA	4,705	1,503	32%	35,432	4%	37,818	40,014	106%	284,789	14%	285,919
2013	010	56	Education	056	EDUCAT	CONSULT	5630	INTEGRATE	1131	SCHOOL IMP	046	CONSULTA	0	0	0%	83	0%	0	0	0%	918	0%	1,001
2013	010	56	Education	056	EDUCAT	CONSULT	5630	INTEGRATE	2183	TITLE II PRO	046	CONSULTA	0	0	0%	400	0%	0	0	0%	4,400	0%	4,800
2013	010	56	Education	056	EDUCAT	CONSULT	5630	INTEGRATE	3095	DRUG FREE	046	CONSULTA	0	0	0%	0	0%	1,000	0	0%	3,021	0%	3,021
2013	010	56	Education	056	EDUCAT	CONSULT	5630	INTEGRATE	3261	COMPENSAT	046	CONSULTA	0	1,150	0%	2,167	53%	0	13,669	0%	23,833	57%	26,000
2013	010	56	Education	056	EDUCAT	CONSULT	5630	INTEGRATE	3266	MIGRANT ED	046	CONSULTA	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	010	56	Education	056	EDUCAT	CONSULT	5630	INTEGRATE	3267	EVEN START	046	CONSULTA	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	56	Education	056	EDUCAT	CONSULT	5630	INTEGRATE	3268	MIGRANT ED	046	CONSULTA	0	0	0%	0	0%	2,450	0	0%	45,100	0%	45,100
2013	010	56	Education	056	EDUCAT	CONSULT	5630	INTEGRATE	3270	HOMELESS E	046	CONSULTA	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2013	010	56	Education	056	EDUCAT	CONSULT	5630	INTEGRATE	3274	READING EX	046	CONSULTA	0	0	0%	25,017	0%	0	0	0%	275,183	0%	300,200
2013	010	56	Education	056	EDUCAT	CONSULT	5630	INTEGRATE	6114	BILINGUAL E	046	CONSULTA	0	0	0%	0	0%	2,280	0	0%	14,331	0%	14,331
2013	010	56	Education	056	EDUCAT	CONSULT	5635	PROGRAM S	2168	TEACHERS C	046	CONSULTA	3,690	0	0%	17,179	0%	6,002	19,890	331%	27,941	71%	32,690
2013	010	56	Education	056	EDUCAT	CONSULT	5635	PROGRAM S	4000	PROGRAM S	046	CONSULTA	0	1,740	0%	0	0%	2,768	3,528	127%	10,000	35%	10,000
2013	010	56	Education	056	EDUCAT	CONSULT	5635	PROGRAM S	6145	COMMON CC	046	CONSULTA	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	56	Education	056	EDUCAT	CONSULT	5635	PROGRAM S	6156	LONGITUDIN	046	CONSULTA	0	11,135	0%	0	0%	14,576	555,182	3,809%	914,376	61%	914,376
2013	010	56	Education	056	EDUCAT	CONSULT	5640	FOOD AND N	3002	PROGRAM S	046	CONSULTA	0	0	0%	0	0%	9,107	8,153	90%	219,567	4%	219,567
2013	010	56	Education	056	EDUCAT	CONSULT	5640	FOOD AND N	3004	SCHOOL NU	046	CONSULTA	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	56	Education	056	EDUCAT	CONSULT	5640	FOOD AND N	3941	SUMMER FO	046	CONSULTA	0	0	0%	1,750	0%	0	0	0%	19,250	0%	21,000
2013	010	56	Education	056	EDUCAT	CONSULT	5640	FOOD AND N	3949	CHILD AND A	046	CONSULTA	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	56	Education	056	EDUCAT	CONSULT	5645	CERTIFICAT	6104	TROOPS TO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CONSULT	5645	CERTIFICAT	6105	DRIVER ED T	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CONSULT	5645	CERTIFICAT	6204	EDUCATION	046	CONSULTA	0	1,890	0%	0	0%	59,340	22,097	37%	70,975	31%	74,240
2013	010	56	Education	056	EDUCAT	CONSULT	5650	CAREER TE	6032	VOCATIONAL	046	CONSULTA	0	0	0%	5,000	0%	0	4,500	0%	55,000	8%	60,000
2013	010	56	Education	056	EDUCAT	CONSULT	5650	CAREER TE	6034	WORKFORC	046	CONSULTA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	56	Education	056	EDUCAT	CONSULT	5650	CAREER TE	6039	ACADEMIC P	046	CONSULTA	1,125	0	0%	1,364	0%	3,525	275	8%	4,275	6%	4,275
2013	010	56	Education	056	EDUCAT	CONSULT	5655	VOCATIONA	4020	FIELD PROG	046	CONSULTA	4,491	1,191	27%	19,781	6%	5,329	12,959	243%	23,470	55%	27,709
2013	010	56	Education	056	EDUCAT	CONSULT	5655	VOCATIONA	4031	VENDING ST	046	CONSULTA	0	0	0%	0	0%	1,140	480	42%	6,612	7%	7,830
2013	010	56	Education	056	EDUCAT	CONSULT	5655	VOCATIONA	4040	DISABILITY D	046	CONSULTA	65,277	64,123	98%	121,111	53%	706,987	647,050	92%	1,311,707	49%	1,437,483
2013	010	56	Education	056	EDUCAT	CONSULT	5655	VOCATIONA	4097	TANF	046	CONSULTA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	CONSULT	5655	VOCATIONA	4131	INTERPRETE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CONSULT	5665	HIGHER EDU	1859	CAREER SCH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	CONSULT	5665	HIGHER EDU	6777	ADMINISTRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CONSULT	5699	ARRA STIMU	0806	ARRA - TITLE	046	CONSULTA	0	0	0%	0	0%	13,125	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CONSULT	5699	ARRA STIMU	0807	ARRA ED TE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CONSULT	5699	ARRA STIMU	0810	EDUC FOR D	046	CONSULTA	0	0	0%	0	0%	10,425	3,000	29%	47,314	6%	47,314
2013		56	Education	056	EDUCAT	CONSULTANTS TOTALS				CATEGORY TOTALS			89,591	85,257	95%	260,556	33%	972,038	1,438,795	148%	3,708,954	39%	3,902,689
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	0005	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	1136	ENHANCED A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	3272	CHRISTA MC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	3280	TEACHER QU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	4109	STATE PERS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	4133	COMP SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	4134	LITERACY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	6001	COMMISSION	020	CURRENT E	1,911	418	22%	2,384	18%	13,256	11,773	89%	16,537	71%	17,506
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	6014	AUDIT REVIE	020	CURRENT E	187	171	92%	693	25%	953	1,562	164%	3,535	44%	5,150
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	6165	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	6425	ENHANCED A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	7550	ADEQUATE E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5600	OFFICE OF T	8062	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5605	OFFICE OF D	2022	GOVERNANC	020	CURRENT E	1,007	253	25%	3,037	8%	4,218	4,960	118%	12,714	39%	14,300
2013	010	56	Education	056	EDUCAT	CURRENT	5605	OFFICE OF D	4132	TEACHER OF	020	CURRENT E	0	5	0%	0	0%	1,037	1,116	108%	1,816	61%	1,840
2013	010	56	Education	056	EDUCAT	CURRENT	5605	OFFICE OF D	4275	OIT STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5605	OFFICE OF D	6002	BUSINESS M	020	CURRENT E	2,392	822	34%	4,486	18%	7,550	7,371	98%	14,158	52%	18,704
2013	010	56	Education	056	EDUCAT	CURRENT	5605	OFFICE OF D	6003	DEPUTY CON	020	CURRENT E	1,262	284	23%	2,174	13%	4,651	5,565	120%	8,012	69%	9,164
2013	010	56	Education	056	EDUCAT	CURRENT	5605	OFFICE OF D	6018	AUDIT PAYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5605	OFFICE OF D	6530	PRINTING RE	020	CURRENT E	-4,020	519	0%	-12,451	0%	12,773	11,917	93%	39,560	30%	40,438
2013	010	56	Education	056	EDUCAT	CURRENT	5610	FINANCIAL A	4060	NATIONAL F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5610	FINANCIAL A	6019	OTHER STAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5615	COURT ORD	4101	COURT ORD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	3260	CURRICULUI	020	CURRENT E	1,690	1,580	93%	4,716	34%	6,426	21,102	328%	17,929	118%	35,000
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	3271	HIV/HEALTH	020	CURRENT E	125	122	98%	634	19%	2,025	5,066	250%	10,297	49%	12,113
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	3273	ADVANCED F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	3277	21ST CENTU	020	CURRENT E	719	282	39%	2,501	11%	3,323	5,746	173%	11,557	50%	19,938
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	3279	MATH/SCIEN	020	CURRENT E	128	60	47%	3,400	2%	843	775	92%	22,380	3%	29,575
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	4112	SCHOOL BAS	020	CURRENT E	0	0	0%	0	0%	239	0	0%	1,500	0%	1,500
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	5067	ADVANCED A	020	CURRENT E	0	0	0%	3	0%	0	0	0%	28	0%	30
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	5406	PARENTS AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	6013	ROBERT C. E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	6401	INSTRUCTIO	020	CURRENT E	1,345	879	65%	2,933	30%	5,748	11,408	198%	12,535	91%	15,000
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	6421	NAEP STATE	020	CURRENT E	117	523	447%	421	124%	1,771	4,949	279%	6,377	78%	9,962
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	6422	STATE ASSE	020	CURRENT E	802	285	36%	2,130	13%	8,250	3,114	38%	21,919	14%	25,309
2013	010	56	Education	056	EDUCAT	CURRENT	5620	DIVISION OF	6424	PUBLIC CHA	020	CURRENT E	530	94	18%	5,282	2%	1,728	3,540	205%	17,232	21%	18,967
2013	010	56	Education	056	EDUCAT	CURRENT	5625	SPECIAL ED	2184	SPECIAL ED	020	CURRENT E	51	63	123%	692	9%	671	529	79%	9,121	6%	11,652
2013	010	56	Education	056	EDUCAT	CURRENT	5625	SPECIAL ED	4107	STATE IMPR	020	CURRENT E	632	85	14%	3,965	2%	6,429	5,253	82%	40,319	13%	42,530
2013	010	56	Education	056	EDUCAT	CURRENT	5625	SPECIAL ED	4108	STATE DROP	020	CURRENT E	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	56	Education	056	EDUCAT	CURRENT	5625	SPECIAL ED	4110	SPECIAL ED	020	CURRENT E	-377	3,509	0%	-1,717	0%	34,712	40,789	118%	158,238	26%	176,245
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	1131	SCHOOL IMP	020	CURRENT E	57	123	216%	561	22%	947	1,079	114%	9,358	12%	10,647
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	2183	TITLE II PRO	020	CURRENT E	566	283	50%	3,565	8%	3,793	2,642	70%	23,905	11%	30,150
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	3095	DRUG FREE	020	CURRENT E	89	0	0%	450	0%	1,528	0	0%	7,680	0%	7,680
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	3261	COMPENSAT	020	CURRENT E	515	1,136	221%	2,877	39%	4,553	5,016	110%	25,426	20%	37,932
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	3265	INNOVATIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	3266	MIGRANT ED	020	CURRENT E	825	166	20%	1,012	16%	3,271	3,456	106%	4,011	86%	4,597
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	3267	EVEN START	020	CURRENT E	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	3268	MIGRANT ED	020	CURRENT E	0	234	0%	0	0%	1,206	1,028	85%	12,287	8%	13,813
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	3270	HOMELESS E	020	CURRENT E	81	27	34%	1,004	3%	1,525	640	42%	18,905	3%	19,462
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	3274	READING EX	020	CURRENT E	75	0	0%	806	0%	1,686	301	18%	18,068	2%	22,380
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	3278	RURAL AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	6101	TITLE II D	020	CURRENT E	-2	0	0%	-10,418	0%	2	0	0%	10,370	0%	10,370
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	6108	E-LEARNING	020	CURRENT E	49	126	255%	283	45%	1,379	462	33%	7,895	6%	8,500
2013	010	56	Education	056	EDUCAT	CURRENT	5630	INTEGRATE	6114	BILINGUAL E	020	CURRENT E	92	86	93%	715	12%	543	784	144%	4,216	19%	5,857
2013	010	56	Education	056	EDUCAT	CURRENT	5635	PROGRAM S	2168	TEACHERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5635	PROGRAM S	4000	PROGRAM S	020	CURRENT E	2,974	1,764	59%	3,165	56%	24,802	23,744	96%	26,401	90%	30,000
2013	010	56	Education	056	EDUCAT	CURRENT	5635	PROGRAM S	6029	DRUG FREE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5635	PROGRAM S	6050	NH BUILDING	020	CURRENT E	0	0	0%	79	0%	0	0	0%	871	0%	950
2013	010	56	Education	056	EDUCAT	CURRENT	5635	PROGRAM S	6145	COMMON CC	020	CURRENT E	0	0	0%	0	0%	200	1,382	691%	6,905	20%	6,905
2013	010	56	Education	056	EDUCAT	CURRENT	5635	PROGRAM S	6156	LONGITUDIN	020	CURRENT E	48	416	864%	859	48%	1,095	3,170	290%	19,524	16%	22,709
2013	010	56	Education	056	EDUCAT	CURRENT	5635	PROGRAM S	7104	HARRIET L. H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5635	PROGRAM S	7105	HATTIE E.F. L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5640	FOOD AND N	3002	PROGRAM S	020	CURRENT E	2,185	400	18%	37,148	1%	8,575	8,767	102%	145,753	6%	202,522
2013	010	56	Education	056	EDUCAT	CURRENT	5640	FOOD AND N	3004	SCHOOL NU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5640	FOOD AND N	3941	SUMMER FO	020	CURRENT E	0	0	0%	1,500	0%	0	0	0%	16,500	0%	18,000

2013	010	56	Education	056	EDUCAT	CURRENT	5640	FOOD AND N	3949	CHILD AND A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5645	CERTIFICAT	6094	DRIVER EDU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5645	CERTIFICAT	6104	TROOPS TO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5645	CERTIFICAT	6105	DRIVER ED T	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5645	CERTIFICAT	6204	EDUCATION	020	CURRENT E	3,829	5,057	132%	4,063	124%	29,147	30,227	104%	30,922	98%	42,336
2013	010	56	Education	056	EDUCAT	CURRENT	5650	CAREER TE	4082	CAREER TEC	020	CURRENT E	1	0	0%	1	0%	6,781	6,784	100%	6,781	100%	6,784
2013	010	56	Education	056	EDUCAT	CURRENT	5650	CAREER TE	4095	YOUTH TITLE	020	CURRENT E	346	742	215%	1,092	68%	2,816	6,131	218%	8,892	69%	18,195
2013	010	56	Education	056	EDUCAT	CURRENT	5650	CAREER TE	6030	VOCATIONAL	020	CURRENT E	3,931	2,423	62%	4,101	59%	16,407	21,510	131%	17,117	126%	22,068
2013	010	56	Education	056	EDUCAT	CURRENT	5650	CAREER TE	6031	APPRENTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5650	CAREER TE	6032	VOCATIONAL	020	CURRENT E	203	1,295	637%	4,882	27%	1,433	2,790	195%	34,379	8%	115,444
2013	010	56	Education	056	EDUCAT	CURRENT	5650	CAREER TE	6034	WORKFORC	020	CURRENT E	0	0	0%	0	0%	5,718	0	0%	5,718	0%	6,400
2013	010	56	Education	056	EDUCAT	CURRENT	5650	CAREER TE	6039	ACADEMIC P	020	CURRENT E	0	0	0%	0	0%	1,193	0	0%	2,000	0%	2,000
2013	010	56	Education	056	EDUCAT	CURRENT	5650	CAREER TE	6041	HIGH SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4020	FIELD PROG	020	CURRENT E	7,790	18,938	243%	6,564	289%	114,665	114,928	100%	96,618	119%	116,101
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4029	ST SUPPORT	020	CURRENT E	0	0	0%	87	0%	0	7	0%	953	1%	1,040
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4030	BLIND PROG	020	CURRENT E	0	0	0%	0	0%	6,592	6,592	100%	6,592	100%	6,592
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4031	VENDING ST	020	CURRENT E	631	875	139%	1,540	57%	4,628	6,312	136%	11,306	56%	14,171
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4033	BLIND PROG	020	CURRENT E	296	141	48%	1,272	11%	2,619	3,025	116%	11,266	27%	13,639
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4038	SELF EMPLO	020	CURRENT E	0	0	0%	433	0%	0	0	0%	4,767	0%	5,200
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4040	DISABILITY D	020	CURRENT E	2,975	6,721	226%	6,359	106%	54,694	61,713	113%	116,908	53%	138,062
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4050	SOCIAL SEC	020	CURRENT E	398	189	48%	1,360	14%	6,685	9,153	137%	22,817	40%	27,797
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4080	PROGRAM A	020	CURRENT E	2,107	3,123	148%	2,252	139%	30,753	28,942	94%	32,872	88%	41,332
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4081	IN-SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4092	INDEPENDEN	020	CURRENT E	51	623	1,222%	97	644%	1,698	1,701	100%	3,225	53%	4,000
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4097	TANF	020	CURRENT E	0	0	0%	583	0%	0	0	0%	6,408	0%	6,991
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	4131	INTERPRETE	020	CURRENT E	0	0	0%	0	0%	149	56	38%	500	11%	500
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	6210	JOHN NESMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	6485	INDEPENDEN	020	CURRENT E	44	22	49%	40	54%	2,673	1,148	43%	2,410	48%	2,450
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	6520	VENDING ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5655	VOCATIONA	6525	VOCATIONAL	020	CURRENT E	0	0	0%	0	0%	900	902	100%	902	100%	902
2013	010	56	Education	056	EDUCAT	CURRENT	5660	ADULT EDU	6417	INST/SERV/H	020	CURRENT E	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	56	Education	056	EDUCAT	CURRENT	5660	ADULT EDU	7004	ADULT EDUC	020	CURRENT E	524	1,023	195%	1,142	90%	15,351	15,126	99%	33,447	45%	35,169
2013	010	56	Education	056	EDUCAT	CURRENT	5665	HIGHER EDU	1859	CAREER SCH	020	CURRENT E	55	391	716%	80	486%	1,375	2,305	168%	2,024	114%	2,642
2013	010	56	Education	056	EDUCAT	CURRENT	5665	HIGHER EDU	1860	VETERANS E	020	CURRENT E	191	104	54%	531	20%	2,554	1,701	67%	7,087	24%	9,335
2013	010	56	Education	056	EDUCAT	CURRENT	5665	HIGHER EDU	1861	ACCESS CHA	020	CURRENT E	40	42	104%	29	146%	240	360	150%	171	210%	500
2013	010	56	Education	056	EDUCAT	CURRENT	5665	HIGHER EDU	1868	CLOSED SCH	020	CURRENT E	224	90	40%	995	9%	1,453	1,661	114%	6,455	26%	7,125
2013	010	56	Education	056	EDUCAT	CURRENT	5665	HIGHER EDU	6777	ADMINISTRA	020	CURRENT E	13	1,558	11,618%	12	12,972%	338	2,738	809%	303	904%	3,810
2013	010	56	Education	056	EDUCAT	CURRENT	5665	HIGHER EDU	8679	HIGHER EDU	020	CURRENT E	688	307	45%	868	35%	5,668	2,737	48%	7,148	38%	7,000
2013	010	56	Education	056	EDUCAT	CURRENT	5699	ARRA STIMU	0806	ARRA - TITLE	020	CURRENT E	0	0	0%	0	0%	368	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5699	ARRA STIMU	0807	ARRA ED TE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5699	ARRA STIMU	0810	EDUC FOR D	020	CURRENT E	0	0	0%	0	0%	1,138	0	0%	9,003	0%	9,003
2013	010	56	Education	056	EDUCAT	CURRENT	5699	ARRA STIMU	0811	ARRA - EDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5699	ARRA STIMU	0814	ARRA - PRT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5699	ARRA STIMU	0815	ARRA - PRT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5699	ARRA STIMU	0822	ARRA - FOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	5699	ARRA STIMU	0884	ARRA - WIA \	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	CURRENT	9998	ERP GRANT	9784	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education	056	EDUCAT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			40,393	58,378	145%	108,394	54%	489,743	527,556	108%	1,285,209	41%	1,637,483
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	0812	FEDERAL ED	072	GRANTS FE	0	0	0%	0	0%	54,775	10,010	18%	6,093	164%	10,010
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	0812	FEDERAL ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3272	CHRISTA MC	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3272	CHRISTA MC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3272	CHRISTA MC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3272	CHRISTA MC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3280	TEACHER QU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3280	TEACHER QU	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3280	TEACHER QU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3280	TEACHER QU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3280	TEACHER QU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3280	TEACHER QU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3280	TEACHER QU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3280	TEACHER QU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	3280	TEACHER QU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	4109	STATE PERS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	4133	COMP SCHO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	4133	COMP SCHO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	4134	LITERACY IN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6001	COMMISSION	026	ORGANIZAT	0	90	0%	0	0%	33,006	34,806	105%	40,000	87%	40,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6001	COMMISSION	028	TRANSFER	19,802	11,942	60%	22,000	54%	106,509	95,721	90%	118,331	81%	142,410
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6001	COMMISSION	029	INTRA-AGE	89	0	0%	93	0%	1,535	1,771	115%	1,607	110%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6001	COMMISSION	049	TRANSFER	0	0	0%	0	0%	8,788	8,788	100%	8,788	100%	8,788
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6001	COMMISSION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6001	COMMISSION	070	IN STATE TI	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6001	COMMISSION	071	IN STATE TI	0	0	0%	0	0%	123	951	771%	1,170	81%	1,170
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6001	COMMISSION	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6001	COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6014	AUDIT REVIE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6014	AUDIT REVIE	028	TRANSFER	990	742	75%	1,126	66%	5,397	6,201	115%	6,136	101%	7,368
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6014	AUDIT REVIE	029	INTRA-AGE	0	0	0%	0	0%	1	1	96%	17	8%	25
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6014	AUDIT REVIE	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6014	AUDIT REVIE	040	INDIRECT C	0	0	0%	0	0%	16,115	8,479	53%	19,173	44%	16,115
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6014	AUDIT REVIE	042	ADDITIONA	0	1,351	0%	0	0%	7,212	5,624	78%	8,749	64%	11,793
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6014	AUDIT REVIE	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6014	AUDIT REVIE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	1,330
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6014	AUDIT REVIE	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6014	AUDIT REVIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6165	UNEMPLOYN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6165	UNEMPLOYN	061	UNEMPLOY	0	396	0%	0	0%	5,029	420	8%	600	70%	600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6165	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6425	ENHANCED /	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	6425	ENHANCED /	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	079	GRANTS AD	0	0	0%	0	0%	941,357,888	941,911,353	100%	941,830,717	100%	941,830,717
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	083	HARDSHIP	0	-99	0%	0	0%	2,304,699	1,051,923	46%	1,450,753	73%	2,240,574
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	611	CHARTER S	0	0	0%	0	0%	6,230,018	8,363,758	134%	10,024,777	83%	10,024,777
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	616	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	623	KINDERGAR	0	0	0%	0	0%	1,707,750	1,776,750	104%	1,952,310	91%	1,952,310
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	624	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	625	FISCAL DIS	0	0	0%	0	0%	3,469,094	4,696,723	135%	6,010,317	78%	6,010,317
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	626	ADEQ ED A	0	0	0%	0	0%	7,249	0	0%	0	0%	0
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	627	ED JOBS FU	905,103	0	0%	68,843	0%	17,159,415	1,383,643	8%	1,305,163	106%	1,386,123
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7550	ADEQUATE E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7999	DEFAULT AC	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	7999	DEFAULT AC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	8062	WORKERS C	062	WORKERS	0	8,087	0%	0	0%	3,504	20,905	597%	13,197	158%	15,800
2013	010	56	Education	056	EDUCAT	ALL OTHE	5600	OFFICE OF	8062	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF	2022	GOVERNANC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF	2022	GOVERNANC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF	2022	GOVERNANC	029	INTRA-AGE	120	0	0%	204	0%	900	997	111%	1,527	65%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF	2022	GOVERNANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF	2022	GOVERNANC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	2022	GOVERNANC	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	2022	GOVERNANC	070	IN STATE TI	0	0	0%	21	0%	0	0%	0	0%	229	0%
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	2022	GOVERNANC	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	2022	GOVERNANC	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	2022	GOVERNANC	230	INTERPRET	0	0	0%	35	0%	0	0%	0	0%	390	0%
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	2022	GOVERNANC	235	TRANSCRIP	0	0	0%	0	0%	1,246	4,644	373%	11,544	40%	11,544
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	2022	GOVERNANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	4132	TEACHER OF	067	TRAINING C	1,048	0	0%	2,549	0%	2,806	5,142	183%	6,825	75%	6,825
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	4132	TEACHER OF	070	IN STATE TI	0	0	0%	0	0%	54	189	351%	79	240%	400
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	4132	TEACHER OF	073	GRANTS NO	2,398	350	15%	4,487	8%	4,303	948	22%	8,051	12%	9,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	4132	TEACHER OF	080	OUT OF ST	420	216	51%	1,447	15%	1,088	803	74%	3,750	21%	3,750
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	4132	TEACHER OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	4275	OIT STATE	027	TRANSFER	0	31,726	0%	0	0%	293,826	309,464	105%	287,620	108%	595,733
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	4275	OIT STATE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6002	BUSINESS M	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6002	BUSINESS M	070	IN STATE TI	80	0	0%	80	0%	80	0	0%	80	0%	86
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6002	BUSINESS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	029	INTRA-AGE	170	0	0%	170	0%	1,500	1,351	90%	1,500	90%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	066	EMPLOYEE	0	0	0%	83	0%	0	35	0%	917	4%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	070	IN STATE TI	238	0	0%	252	0%	935	1,000	107%	989	101%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6003	DEPUTY CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6018	AUDIT PAYM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6530	PRINTING RE	022	RENTS-LEA	1,575	309	20%	3,487	9%	21,099	16,001	76%	46,719	34%	51,878
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6530	PRINTING RE	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6530	PRINTING RE	030	EQUIPMENT	0	0	0%	250	0%	0	2,005	0%	2,750	73%	3,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5605	OFFICE OF E	6530	PRINTING RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	4060	NATIONAL F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	946
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	4060	NATIONAL F	072	GRANTS FE	0	0	0%	0	0%	563,199	518,334	92%	1,326,585	39%	1,326,585
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	4060	NATIONAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	6019	OTHER STAT	077	BUILDING A	0	0	0%	0	0%	48,891,283	47,076,655	96%	47,076,655	100%	47,076,655
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	6019	OTHER STAT	078	CAT AID ED	0	0	0%	0	0%	21,537,314	21,537,305	100%	21,537,308	100%	21,537,308
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	6019	OTHER STAT	600	TUITION AN	0	640	0%	0	0%	6,900,000	6,900,000	100%	6,900,000	100%	6,900,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	6019	OTHER STAT	605	READING R	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	6019	OTHER STAT	606	DROPOUT I	69,901	41,280	59%	106,603	39%	375,178	504,256	134%	572,168	88%	742,490
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	6019	OTHER STAT	607	STATEWIDE	6,182	7,859	127%	8,154	96%	51,198	61,543	120%	67,530	91%	100,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	6019	OTHER STAT	609	LOCAL EDU	0	0	0%	0	0%	23,950	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	6019	OTHER STAT	610	CAREER TE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	6019	OTHER STAT	617	KINDERGAR	80,724	0	0%	669	0%	623,341	5,667	1%	5,162	110%	5,667
2013	010	56	Education	056	EDUCAT	ALL OTHE	5610	FINANCIAL A	6019	OTHER STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5615	COURT ORD	4101	COURT ORD	602	STATE FUN	358,237	155,750	43%	244,949	64%	1,820,348	1,017,536	56%	1,244,687	82%	1,500,001
2013	010	56	Education	056	EDUCAT	ALL OTHE	5615	COURT ORD	4101	COURT ORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	021	FOOD INST	66	69	105%	380	18%	66	221	335%	380	58%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	2,708
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	026	ORGANIZAT	310	269	87%	442	61%	944	2,294	243%	1,347	170%	3,059
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	029	INTRA-AGE	382	0	0%	384	0%	4,603	831	18%	4,619	18%	5,226
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	066	EMPLOYEE	0	0	0%	0	0%	85	0	0%	1,000	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	067	TRAINING C	0	0	0%	0	0%	1,032	0	0%	5,000	0%	5,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	070	IN STATE TI	166	569	344%	279	204%	1,704	2,896	170%	2,878	101%	5,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	102	CONTRACT	0	0	0%	0	0%	20,000	0	0%	20,000	0%	20,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	103	CONTRACT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	602	STATE FUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	611	CHARTER S	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	612	STATE TES	20,000	0	0%	19,585	0%	2,298,835	2,063,008	90%	2,251,164	92%	2,251,164
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	613	GEOGRAPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3260	CURRICULUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	021	FOOD INST	0	0	0%	0	0%	68	25	36%	991	2%	1,498
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	024	MAINT OTH	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	026	ORGANIZAT	0	0	0%	1,905	0%	0	360	0%	20,960	2%	22,865
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	027	TRANSFER	0	267	0%	0	0%	2,028	4,481	221%	14,036	32%	24,674
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	028	TRANSFER	660	495	75%	906	55%	3,598	4,134	115%	4,938	84%	5,930
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	029	INTRA-AGE	7	0	0%	8	0%	491	226	46%	611	37%	1,046
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	030	EQUIPMENT	0	0	0%	165	0%	0	0	0%	1,811	0%	1,976
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	040	INDIRECT C	0	0	0%	0	0%	7,491	7,050	94%	22,647	31%	31,281
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	041	AUDIT FUN	126	0	0%	539	0%	145	0	0%	623	0%	810
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	042	ADDITIONA	0	1,540	0%	0	0%	5,744	4,900	85%	17,828	27%	23,973
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	049	TRANSFER	0	0	0%	1,331	0%	0	0	0%	14,638	0%	15,968
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	057	BOOKS PER	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	066	EMPLOYEE	0	0	0%	344	0%	0	0	0%	3,781	0%	4,125
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	067	TRAINING C	0	0	0%	0	0%	1,499	125	8%	28,801	0%	28,801
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	068	REMUNERA	0	0	0%	842	0%	0	0	0%	9,258	0%	10,100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	069	PROMOTIO	0	0	0%	563	0%	0	0	0%	6,197	0%	6,760
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	070	IN STATE TI	41	95	233%	1,046	9%	102	643	630%	2,608	25%	2,608
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	072	GRANTS FE	8,889	0	0%	27,626	0%	59,259	11,321	19%	184,166	6%	184,166
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	080	OUT OF ST	0	0	0%	0	0%	104	0	0%	22,533	0%	22,533
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	102	CONTRACT	0	0	0%	0	0%	3,400	1,700	50%	116,600	1%	116,600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	103	CONTRACT	0	0	0%	175	0%	0	0	0%	1,925	0%	2,100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3271	HIV/HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3273	ADVANCED F	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	23	0%	25
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3273	ADVANCED F	072	GRANTS FE	0	63	0%	0	0%	25,137	13,457	54%	25,000	54%	25,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3273	ADVANCED F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	021	FOOD INST	52	190	367%	84	227%	1,205	1,562	130%	1,950	80%	2,833
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	024	MAINT OTH	0	0	0%	208	0%	0	200	0%	2,292	9%	2,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	027	TRANSFER	0	267	0%	0	0%	2,028	2,325	115%	14,977	16%	26,328
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	028	TRANSFER	660	495	75%	906	55%	3,598	4,134	115%	4,938	84%	5,930
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	029	INTRA-AGE	11	0	0%	11	0%	2,883	4,346	151%	2,900	150%	5,800
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	030	EQUIPMENT	0	0	0%	693	0%	0	200	0%	7,620	3%	8,313
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	040	INDIRECT C	0	0	0%	0	0%	9,225	9,011	98%	20,011	45%	27,991
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	041	AUDIT FUN	3,807	0	0%	7,334	0%	4,374	4,114	94%	8,426	49%	10,339
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	042	ADDITIONA	0	1,828	0%	0	0%	6,579	5,695	87%	14,869	38%	20,076
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	792
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	057	BOOKS PER	0	0	0%	263	0%	0	0	0%	2,888	0%	3,150
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	066	EMPLOYEE	0	0	0%	467	0%	0	0	0%	5,133	0%	5,600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	067	TRAINING C	0	0	0%	7,262	0%	0	0	0%	79,885	0%	87,147
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	070	IN STATE TI	304	136	45%	446	30%	2,398	3,198	133%	3,514	91%	3,905
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	072	GRANTS FE	613,742	460,633	75%	1,014,780	45%	5,281,665	5,203,044	99%	8,732,869	60%	9,283,351
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	080	OUT OF ST	378	0	0%	2,009	0%	5,386	4,929	92%	28,621	17%	28,621
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	102	CONTRACT	0	0	0%	858	0%	0	0	0%	9,442	0%	10,300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3277	21ST CENTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	021	FOOD INST	0	0	0%	233	0%	0	0	0%	2,567	0%	2,800

2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	024	MAINT OTH	0	0	0%	150	0%	0	100	0%	1,650	6%	1,800
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	026	ORGANIZAT	0	0	0%	282	0%	0	0	0%	3,098	0%	3,380
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	027	TRANSFER	0	267	0%	0	0%	2,028	2,325	115%	14,977	16%	26,328
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	028	TRANSFER	330	495	150%	1,150	43%	1,799	4,134	230%	6,271	66%	7,530
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	029	INTRA-AGE	2	0	0%	2	0%	978	736	75%	1,032	71%	2,213
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	030	EQUIPMEN	0	0	0%	229	0%	0	0	0%	2,515	0%	2,744
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	040	INDIRECT C	0	0	0%	0	0%	3,891	3,650	94%	14,331	25%	19,911
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	041	AUDIT FUN	958	0	0%	2,302	0%	1,136	454	40%	2,729	17%	2,729
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	042	ADDITIONA	0	806	0%	0	0%	2,936	2,499	85%	12,448	20%	16,693
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	049	TRANSFER	0	0	0%	255	0%	0	0	0%	2,801	0%	3,056
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	057	BOOKS PER	0	0	0%	145	0%	0	0	0%	1,599	0%	1,744
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	066	EMPLOYEE	0	0	0%	388	0%	0	0	0%	4,263	0%	4,650
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	067	TRAINING C	0	0	0%	0	0%	23	0	0%	8,477	0%	8,477
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	070	IN STATE TI	0	0	0%	0	0%	75	162	216%	1,212	13%	5,118
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	072	GRANTS FE	2,734	6,395	234%	4,963	129%	410,710	506,454	123%	745,465	68%	749,158
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	080	OUT OF ST	0	0	0%	0	0%	1,015	0	0%	10,478	0%	10,478
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	102	CONTRACT	0	35,670	0%	0	0%	202,615	102,301	50%	1,747,482	6%	2,069,423
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	103	CONTRACT	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	3279	MATH/SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	021	FOOD INST	0	0	0%	15	0%	0	0	0%	160	0%	175
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	029	INTRA-AGE	0	0	0%	0	0%	537	0	0%	2,514	0%	2,514
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	030	EQUIPMEN	0	0	0%	39	0%	0	0	0%	427	0%	466
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	040	INDIRECT C	0	0	0%	0	0%	12	0	0%	1,091	0%	1,091
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	041	AUDIT FUN	0	0	0%	0	0%	29	0	0%	104	0%	104
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	049	TRANSFER	0	0	0%	67	0%	0	0	0%	739	0%	806
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	057	BOOKS PER	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	067	TRAINING C	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	070	IN STATE TI	0	0	0%	38	0%	0	0	0%	413	0%	450
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	072	GRANTS FE	0	0	0%	0	0%	33,317	0	0%	55,000	0%	55,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	102	CONTRACT	0	0	0%	0	0%	1,227	0	0%	6,000	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	4112	SCHOOL BAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	5067	ADVANCED A	040	INDIRECT C	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	5067	ADVANCED A	041	AUDIT FUN	1,438	0	0%	988	0%	1,902	-21	-1%	1,307	-2%	1,307
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	5067	ADVANCED A	102	CONTRACT	0	0	0%	0	0%	1,021,156	879,223	86%	1,053,973	83%	1,053,973
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	5067	ADVANCED A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	5406	PARENTS AS	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	5406	PARENTS AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6013	ROBERT C. E	041	AUDIT FUN	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6013	ROBERT C. E	107	SCHOLARS	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6013	ROBERT C. E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	026	ORGANIZAT	0	90	0%	21	430%	0	90	0%	229	39%	250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	029	INTRA-AGE	6	0	0%	40	0%	244	22	9%	1,675	1%	3,219
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	070	IN STATE TI	0	0	0%	0	0%	590	6	1%	892	1%	2,100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6401	INSTRUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	021	FOOD INST	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	024	MAINT OTH	0	0	0%	0	0%	0	500	0%	0	0%	1,157
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	026	ORGANIZAT	0	0	0%	2,808	0%	0	0	0%	30,892	0%	33,700
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	027	TRANSFER	0	267	0%	0	0%	1,014	2,325	229%	10,343	22%	18,183
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	028	TRANSFER	660	495	75%	4,607	11%	3,598	4,134	115%	25,111	16%	30,153
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	029	INTRA-AGE	0	0	0%	0	0%	1	0	10%	717	0%	717
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	030	EQUIPMEN	0	139	0%	0	0%	609	139	23%	8,062	2%	8,062
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	040	INDIRECT C	0	0	0%	0	0%	5,737	7,121	124%	18,836	38%	27,251
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	041	AUDIT FUN	191	0	0%	198	0%	260	70	27%	270	26%	270
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	042	ADDITIONA	0	1,304	0%	0	0%	3,452	3,726	108%	17,829	21%	24,145
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	066	EMPLOYEE	0	0	0%	0	0%	500	0	0%	1,250	0%	1,250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	067	TRAINING C	0	0	0%	146	0%	0	0	0%	1,604	0%	1,750
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	070	IN STATE TI	0	0	0%	0	0%	48	2,417	4,993%	9,286	26%	9,286
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	080	OUT OF ST	3,033	2,839	94%	5,531	51%	12,498	15,667	125%	22,791	69%	23,727
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	103	CONTRACT	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6421	NAEP STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	021	FOOD INST	28	0	0%	112	0%	441	522	118%	1,760	30%	1,936
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	024	MAINT OTH	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	026	ORGANIZAT	0	90	0%	0	0%	90	90	100%	46,821	0%	46,821
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	027	TRANSFER	0	1,067	0%	0	0%	50,716	9,299	18%	38,458	24%	68,902
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	028	TRANSFER	1,980	1,980	100%	2,923	68%	10,794	16,449	152%	15,931	103%	19,130
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	029	INTRA-AGE	75	0	0%	102	0%	544	456	84%	741	62%	1,235
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	030	EQUIPMEN	0	388	0%	0	0%	1,529	815	53%	4,671	17%	4,671
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	040	INDIRECT C	0	0	0%	0	0%	31,438	-48,295	-154%	90,113	-54%	128,378
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	041	AUDIT FUN	3,322	0	0%	3,637	0%	4,079	1,095	27%	4,467	25%	5,100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	042	ADDITIONA	0	4,185	0%	0	0%	19,940	17,805	89%	64,778	27%	87,230
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	3	0%	3
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	057	BOOKS PER	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	066	EMPLOYEE	0	0	0%	1,195	0%	0	0	0%	13,145	0%	14,340
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	067	TRAINING C	0	0	0%	0	0%	1,147	0	0%	16,500	0%	16,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	070	IN STATE TI	0	0	0%	0	0%	525	716	136%	1,629	44%	11,012
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	072	GRANTS FE	24,141	6,503	27%	41,332	16%	148,614	106,666	72%	254,441	42%	280,920
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	080	OUT OF ST	272	2,185	805%	1,082	202%	8,982	9,332	104%	35,778	26%	37,916
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	102	CONTRACT	215,672	25,950	12%	224,235	12%	3,411,090	2,852,849	84%	3,546,528	80%	3,783,931
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6422	STATE ASSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	026	ORGANIZAT	0	0	0%	375	0%	0	0	0%	4,125	0%	4,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	027	TRANSFER	0	267	0%	0	0%	0	2,325	0%	0	0%	29,016
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	028	TRANSFER	660	247	37%	820	30%	3,598	3,455	96%	4,472	77%	5,370
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	029	INTRA-AGE	39	0	0%	128	0%	937	1,712	183%	3,078	56%	3,834
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	030	EQUIPMEN	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	040	INDIRECT C	0	0	0%	0	0%	7,091	6,652	94%	14,983	44%	21,214
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	041	AUDIT FUN	1,074	0	0%	5,734	0%	1,294	2,683	207%	6,912	39%	7,958
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	042	ADDITIONA	0	1,051	0%	0	0%	4,555	3,610	79%	11,337	32%	15,328
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	3	0%	3
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	070	IN STATE TI	32	175	546%	408	43%	647	1,250	193%	8,213	15%	8,213
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	072	GRANTS FE	171,599	137,934	80%	2,100,234	7%	663,249	1,724,780	260%	8,117,651	21%	9,879,789
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	080	OUT OF ST	0	125	0%	0	0%	1,120	638	57%	23,853	3%	23,853
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5620	DIVISION OF	6424	PUBLIC CHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	027	TRANSFER	0	267	0%	0	0%	2,028	2,325	115%	16,863	14%	29,644
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	028	TRANSFER	660	495	75%	906	55%	3,598	4,134	115%	4,938	84%	5,930
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	029	INTRA-AGE	0	0	0%	0	0%	10,245	1,086	11%	10,307	11%	19,167
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	040	INDIRECT C	0	0	0%	0	0%	8,201	7,475	91%	25,728	29%	35,661
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	041	AUDIT FUN	805	0	0%	2,196	0%	1,195	957	80%	3,260	29%	4,072
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	042	ADDITIONA	0	1,067	0%	0	0%	5,907	4,984	84%	12,866	39%	17,336

2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	049	TRANSFER	0	0	0%	0	0%	0	0%	2,728
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	066	EMPLOYEE	0	0	0%	183	0%	0	0%	2,017	0%	2,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	070	IN STATE TI	0	0	0%	750	0%	0	0%	8,250	0%	9,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	072	GRANTS FE	147,487	184,618	125%	505,807	36%	1,191,484	1,268,166	106%	4,086,192	31%	4,314,892
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	080	OUT OF ST	0	0	0%	313	0%	0	0	0%	3,448	0%	3,761
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	102	CONTRACT	7,011	10,668	152%	14,656	73%	79,031	108,504	137%	165,206	66%	175,470
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	2184	SPECIAL EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	027	TRANSFER	0	533	0%	0	0%	1,796	4,650	259%	27,236	17%	50,545
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	028	TRANSFER	330	990	300%	2,764	36%	1,799	8,268	460%	15,067	55%	18,092
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	029	INTRA-AGE	15	0	0%	369	0%	652	947	145%	16,246	6%	21,732
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	030	EQUIPMEN	0	0	0%	0	0%	299	0	0%	5,061	0%	5,061
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	040	INDIRECT C	0	0	0%	0	0%	8,219	5,336	65%	70,511	8%	96,721
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	041	AUDIT FUN	538	0	0%	3,114	0%	616	1,385	225%	3,566	39%	4,096
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	042	ADDITIONA	0	0	0%	0	0%	5,572	3,277	59%	21,766	15%	29,295
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	049	TRANSFER	0	0	0%	32	0%	0	0	0%	350	0%	382
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	070	IN STATE TI	0	122	0%	0	0%	237	122	51%	4,801	3%	6,036
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	072	GRANTS FE	23,379	0	0%	176,589	0%	222,093	236,540	107%	1,677,577	14%	1,677,577
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	080	OUT OF ST	88	0	0%	268	0%	1,618	1,224	76%	4,923	25%	5,671
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	102	CONTRACT	39,126	0	0%	75,078	0%	290,339	254,891	88%	557,123	46%	563,066
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4107	STATE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4108	STATE DROP	029	INTRA-AGE	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4108	STATE DROP	040	INDIRECT C	0	0	0%	1,567	0%	0	0	0%	17,238	0%	18,805
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4108	STATE DROP	041	AUDIT FUN	0	0	0%	182	0%	0	0	0%	1,997	0%	2,179
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4108	STATE DROP	042	ADDITIONA	0	0	0%	762	0%	0	0	0%	8,382	0%	9,144
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4108	STATE DROP	070	IN STATE TI	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4108	STATE DROP	072	GRANTS FE	0	0	0%	164,593	0%	0	0	0%	1,810,524	0%	1,975,117
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4108	STATE DROP	080	OUT OF ST	0	0	0%	1,333	0%	0	0	0%	14,667	0%	16,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4108	STATE DROP	102	CONTRACT	0	0	0%	5,292	0%	0	0	0%	58,208	0%	63,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4108	STATE DROP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	022	RENTS-LEA	0	0	0%	4,336	0%	0	0	0%	47,697	0%	52,033
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	026	ORGANIZAT	0	0	0%	0	0%	7,987	7,987	100%	20,406	39%	20,406
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	027	TRANSFER	0	9,803	0%	0	0%	53,070	61,962	117%	107,026	58%	181,564
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	028	TRANSFER	5,635	5,843	104%	6,431	91%	30,886	37,987	123%	35,251	108%	42,398
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	029	INTRA-AGE	1,162	0	0%	3,438	0%	19,105	36,264	190%	56,505	64%	103,039
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	030	EQUIPMEN	637	4,826	757%	5,616	86%	3,983	13,540	340%	35,097	39%	37,741
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	040	INDIRECT C	0	0	0%	0	0%	47,969	59,568	124%	312,821	19%	473,406
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	041	AUDIT FUN	17,639	0	0%	36,860	0%	22,970	68,122	297%	47,999	142%	99,484
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	042	ADDITIONA	0	10,561	0%	0	0%	47,606	31,756	67%	66,728	48%	85,350
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	049	TRANSFER	0	0	0%	0	0%	46	46	100%	5,068	1%	5,068
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	066	EMPLOYEE	0	0	0%	0	0%	499	0	0%	4,087	0%	17,601
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	067	TRAINING C	0	0	0%	1	0%	0	0	0%	6	0%	6
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	070	IN STATE TI	652	711	109%	3,003	24%	5,677	9,743	172%	26,137	37%	30,738
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	072	GRANTS FE	5,112,147	6,819,321	133%	11,016,983	62%	40,618,782	43,095,535	106%	87,535,918	49%	92,399,155
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	080	OUT OF ST	877	816	93%	3,941	21%	13,130	14,578	111%	59,019	25%	65,755
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	102	CONTRACT	128,414	13,471	10%	429,662	3%	1,488,705	1,666,812	112%	4,981,060	33%	6,353,646
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	230	INTERPRET	0	0	0%	0	0%	194	561	289%	74,806	1%	74,806
2013	010	56	Education	056	EDUCAT	ALL OTHE	5625	SPECIAL ED	4110	SPECIAL EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	021	FOOD INST	101	0	0%	252	0%	741	2,727	368%	1,841	148%	4,025
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	027	TRANSFER	0	133	0%	0	0%	633	1,162	184%	5,517	21%	12,215
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	029	INTRA-AGE	0	0	0%	0	0%	269	1,035	385%	1,635	63%	5,152
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	030	EQUIPMEN	0	0	0%	480	0%	0	0	0%	5,281	0%	5,761
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	038	TECHNOLO	0	0	0%	500	0%	0	0	0%	5,501	0%	6,001
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	040	INDIRECT C	0	0	0%	0	0%	1,542	4,805	312%	12,682	38%	18,650
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	041	AUDIT FUN	1,499	0	0%	3,526	0%	2,994	-24	-1%	7,043	0%	7,043
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	042	ADDITIONA	0	970	0%	0	0%	902	2,707	300%	9,543	28%	14,133
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	057	BOOKS PEI	0	0	0%	167	0%	0	0	0%	1,834	0%	2,001
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	459	0%	501
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	5,151
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	070	IN STATE TI	0	148	0%	0	0%	30	2,037	6,735%	1,526	133%	14,238
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	072	GRANTS FE	164,682	252,155	153%	1,300,606	19%	1,050,159	2,206,596	210%	8,293,829	27%	8,513,829
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	080	OUT OF ST	0	0	0%	1,171	0%	0	687	0%	12,879	5%	14,050
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	1131	SCHOOL IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	021	FOOD INST	355	312	88%	595	52%	931	992	107%	1,562	63%	2,370
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	024	MAINT OTH	0	0	0%	0	0%	0	157	0%	0	0%	257
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	026	ORGANIZAT	0	90	0%	0	0%	179	90	50%	2,242	4%	2,242
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	027	TRANSFER	0	667	0%	0	0%	4,056	5,812	143%	39,612	15%	69,637
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	028	TRANSFER	1,980	990	50%	1,929	51%	10,794	8,268	77%	10,514	79%	12,625
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	029	INTRA-AGE	189	0	0%	195	0%	22,974	9,676	42%	23,720	41%	50,757
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	030	EQUIPMEN	154	462	299%	734	63%	1,373	1,969	143%	6,527	30%	6,527
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	040	INDIRECT C	0	0	0%	0	0%	15,595	12,405	80%	52,154	24%	71,014
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	041	AUDIT FUN	7,874	0	0%	17,005	0%	11,084	7,493	68%	23,937	31%	26,987
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	042	ADDITIONA	0	1,994	0%	0	0%	10,480	7,619	73%	40,962	19%	54,077
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	049	TRANSFER	0	0	0%	0	0%	46	0	0%	6,299	0%	6,299
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	057	BOOKS PEI	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	066	EMPLOYEE	0	0	0%	0	0%	500	0	0%	5,250	0%	5,250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	067	TRAINING C	0	0	0%	817	0%	0	0	0%	8,983	0%	9,800
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	070	IN STATE TI	198	0	0%	2,205	0%	1,086	1,944	179%	12,089	16%	12,826
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	072	GRANTS FE	884,526	914,563	103%	1,984,844	46%	10,624,839	11,012,347	104%	23,841,749	46%	25,022,484
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	080	OUT OF ST	887	2,133	240%	7,036	30%	4,277	3,708	87%	33,920	11%	40,099
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	082	EDUCATION	0	42,236	0%	0	0%	283,702	289,128	102%	1,151,236	25%	1,557,806
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	102	CONTRACT	425	1,163	274%	1,091	107%	53,456	58,225	109%	137,248	42%	207,645
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	2183	TITLE II PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	021	FOOD INST	0	0	0%	127	0%	0	0	0%	1,395	0%	1,522
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	024	MAINT OTH	0	0	0%	10	0%	0	0	0%	110	0%	120
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	027	TRANSFER	0	0	0%	0	0%	2,028	0	0%	6,211	0%	6,211
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	028	TRANSFER	0	0	0%	0	0%	2,513	0	0%	7,737	0%	7,737
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	029	INTRA-AGE	0	0	0%	0	0%	151	0	0%	60,460	0%	60,460
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	030	EQUIPMEN	0	0	0%	275	0%	0	0	0%	3,021	0%	3,295
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	040	INDIRECT C	0	0	0%	0	0%	4,093	0	0%	30,561	0%	31,380
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	041	AUDIT FUN	0	0	0%	0	0%	36	0	0%	3,265	0%	3,265
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	042	ADDITIONA	0	0	0%	0	0%	2,451	0	0%	22,225	0%	23,059
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	049	TRANSFER	0	0	0%	1,602	0%	0	0	0%	17,626	0%	19,228
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	057	BOOKS PEI	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	066	EMPLOYEE	0	0	0%	225	0%	0	0	0%	2,475	0%	2,700
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	067	TRAINING C	0	0	0%	1,411	0%	0	0	0%	15,521	0%	16,932
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	070	IN STATE TI	0	0	0%	0	0%	612	0	0%	3,881	0%	3,881
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	072	GRANTS FE	0	0	0%	0	0%	208,180	198,366	95%	1,746,927	11%	1,871,282
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	080	OUT OF ST	0	0	0%	0	0%	1,380	0	0%	6,788	0%	6,788
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	102	CONTRACT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	103	CONTRACT	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3095	DRUG FREE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	021	FOOD INST	0	0	0%	0	0%	963	52	5%	3,029	2%	3,424
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	024	MAINT OTH	0	0	0%	0	0%	0	139	0%	0	0%	3,657
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	026	ORGANIZAT	0	0	0%	0	0%	90	0	0%	921	0%	921
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	027	TRANSFER	0	800	0%	0	0%	6,084	6,974	115%	36,442	19%	64,064
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	028	TRANSFER	1,980	1,485	75%	2,718	55%	10,794	12,401	115%	14,814	84%	17,788
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	029	INTRA-AGE	123	0	0%	124	0%	33,789	29,262	87%	33,988	86%	58,021
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	030	EQUIPMEN	0	0	0%	769	0%	0	1,821	0%	8,459	22%	9,228
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	040	INDIRECT C	-564	0	0%	-1,678	0%	20,462	2,692	13%	60,899	4%	85,141
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	041	AUDIT FUN	12,646	0	0%	38,491	0%	22,384	11,315	51%	68,134	17%	82,563
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	042	ADDITIONA	-373	3,955	0%	-1,486	0%	12,580	12,597	100%	50,127	25%	69,117
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	049	TRANSFER	95,276	29,947	31%	199,511	15%	425,275	293,167	69%	890,534	33%	936,854
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	057	BOOKS PER	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	067	TRAINING C	0	0	0%	0	0%	625	300	48%	8,175	4%	8,175
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	070	IN STATE TI	91	408	446%	128	319%	3,205	2,113	66%	4,482	47%	9,011
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	072	GRANTS FE	4,654,269	5,959,802	128%	8,949,156	67%	35,038,012	41,698,076	119%	67,370,544	62%	70,878,798
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	080	OUT OF ST	250	2,374	951%	509	466%	11,239	8,957	80%	22,915	39%	24,865
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	102	CONTRACT	0	8,475	0%	1,723	492%	0	20,000	0%	18,951	106%	20,674
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3261	COMPENSAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3265	INNOVATIVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3265	INNOVATIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3265	INNOVATIVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3265	INNOVATIVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3265	INNOVATIVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3265	INNOVATIVE	072	GRANTS FE	0	0	0%	24,333	0%	0	0	0%	267,667	0%	292,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3265	INNOVATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	024	MAINT OTH	0	0	0%	0	0%	1,995	300	15%	6,010	5%	6,010
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	027	TRANSFER	0	267	0%	0	0%	2,028	2,325	115%	16,863	14%	29,644
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	028	TRANSFER	660	495	75%	906	55%	3,598	4,134	115%	4,938	84%	5,930
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	029	INTRA-AGE	33	0	0%	716	0%	97	98	101%	2,096	5%	2,390
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	030	EQUIPMEN	0	0	0%	378	0%	0	0	0%	4,162	0%	4,540
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	040	INDIRECT C	0	0	0%	0	0%	7,852	8,358	106%	19,176	44%	29,752
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	041	AUDIT FUN	113	0	0%	524	0%	160	303	189%	744	41%	744
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	042	ADDITIONA	0	1,172	0%	0	0%	5,405	4,721	87%	12,059	39%	18,229
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	057	BOOKS PER	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	066	EMPLOYEE	0	0	0%	688	0%	0	0	0%	7,563	0%	8,250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	067	TRAINING C	0	0	0%	350	0%	0	0	0%	3,850	0%	4,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	070	IN STATE TI	741	329	44%	2,285	14%	2,341	3,830	164%	7,215	53%	9,683
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	8,903
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	082	EDUCATION	0	517	0%	0	0%	12,769	46,488	364%	82,327	56%	82,327
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	102	CONTRACT	0	0	0%	5,244	0%	0	0	0%	57,686	0%	62,930
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	103	CONTRACT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3266	MIGRANT ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	021	FOOD INST	0	0	0%	142	0%	0	0	0%	1,558	0%	1,700
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	029	INTRA-AGE	0	0	0%	0	0%	299	0	0%	502	0%	1,082
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	040	INDIRECT C	0	0	0%	173	0%	0	0	0%	1,907	0%	2,080
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	041	AUDIT FUN	65	0	0%	800	0%	76	0	0%	936	0%	936
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	049	TRANSFER	0	0	0%	74	0%	0	0	0%	811	0%	885
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	070	IN STATE TI	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	072	GRANTS FE	8,512	0	0%	87,612	0%	96,652	0	0%	994,838	0%	1,153,939
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	080	OUT OF ST	0	0	0%	441	0%	0	0	0%	4,847	0%	5,288
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	082	EDUCATION	0	0	0%	2,285	0%	0	0	0%	25,130	0%	27,414
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	102	CONTRACT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	021	FOOD INST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	026	ORGANIZAT	0	0	0%	5,500	0%	0	0	0%	60,500	0%	66,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	030	EQUIPMEN	0	0	0%	0	0%	466	0	0%	24,171	0%	24,171
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	040	INDIRECT C	0	0	0%	0	0%	75	36	48%	13,905	0%	18,113
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	041	AUDIT FUN	81	0	0%	175	0%	176	214	121%	382	56%	468
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	057	BOOKS PER	0	0	0%	1,500	0%	0	0	0%	16,500	0%	18,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	067	TRAINING C	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	070	IN STATE TI	0	0	0%	0	0%	110	0	0%	14,874	0%	14,874
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	13,745	0%	14,995
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	082	EDUCATION	2,254	7,464	331%	2,045	365%	114,837	52,468	46%	104,163	50%	104,163
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	102	CONTRACT	0	0	0%	3,333	0%	0	0	0%	36,667	0%	40,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	103	CONTRACT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3268	MIGRANT ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	021	FOOD INST	0	0	0%	0	0%	225	0	0%	2,275	0%	2,275
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	029	INTRA-AGE	39	0	0%	1,061	0%	84	156	184%	2,295	7%	2,544
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	038	TECHNOLO	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	040	INDIRECT C	0	0	0%	0	0%	390	139	36%	4,105	3%	4,534
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	041	AUDIT FUN	119	0	0%	269	0%	141	138	98%	319	43%	346
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	057	BOOKS PER	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	066	EMPLOYEE	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	067	TRAINING C	0	0	0%	0	0%	507	0	0%	8,320	0%	8,320
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	070	IN STATE TI	0	125	0%	0	0%	414	1,590	384%	2,544	63%	4,036
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	072	GRANTS FE	10,730	14,561	136%	28,561	51%	101,014	115,842	115%	268,876	43%	297,258
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	080	OUT OF ST	0	0	0%	0	0%	3,465	342	10%	8,821	4%	8,821
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	103	CONTRACT	0	0	0%	38	0%	0	0	0%	413	0%	450
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3270	HOMELESS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	021	FOOD INST	720	0	0%	1,375	0%	2,208	530	24%	4,217	13%	4,217
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	4,457
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	026	ORGANIZAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	027	TRANSFER	0	0	0%	280	0%	0	0	0%	3,081	0%	3,361
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	028	TRANSFER	0	0	0%	1,034	0%	0	0	0%	11,375	0%	12,409
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	029	INTRA-AGE	0	0	0%	35	0%	0	0	0%	387	0%	422
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	030	EQUIPMEN	0	0	0%	0	0%	1,354	0	0%	5,615	0%	5,615
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	038	TECHNOLO	0	0	0%	0	0%	229	0	0%	5,771	0%	5,771
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	040	INDIRECT C	0	0	0%	0	0%	560	230	41%	32,317	1%	56,121
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	041	AUDIT FUN	96	0	0%	7,732	0%	134	0	0%	10,855	0%	10,855
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	042	ADDITIONA	0	0	0%	2,940	0%	0	0	0%	32,343	0%	35,283
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	049	TRANSFER	0	0	0%	327	0%	0	0	0%	3,593	0%	3,920
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	057	BOOKS PER	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	066	EMPLOYEE	0	0	0%	542	0%	0	0	0%	5,958	0%	6,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	067	TRAINING C	300	0	0%	3,832	0%	835	300	36%	10,665	3%	10,665
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	070	IN STATE TI	831	0	0%	2,250	0%	3,828	570	15%	10,367	5%	11,613
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	072	GRANTS FE	1,799	0	0%	378,722	0%	46,997	9,244	20%	9,893,738	0%	9,893,738
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	080	OUT OF ST	814	0	0%	1,273	0%	3,418	1,885	55%	5,344	35%	7,533
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	102	CONTRACT	0	0	0%	0	0%	49,570	6,571	13%	220,844	3%	225,295
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	103	CONTRACT	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3274	READING EX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3278	RURAL AND	029	INTRA-AGE	0	0	0%	0	0%	931	667	72%	931	72%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3278	RURAL AND	041	AUDIT FUN	519	0	0%	480	0%	1,053	709	67%	975	73%	1,020
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3278	RURAL AND	072	GRANTS FE	62,316	71,285	114%	72,244	99%	897,525	787,342	88%	1,040,518	76%	1,117,662
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	3278	RURAL AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	021	FOOD INST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	026	ORGANIZAT	0	0	0%	1,125	0%	0	0	0%	12,375	0%	13,500

2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	027	TRANSFER	0	0	0%	693	0%	0	0	0%	7,623	0%	8,316
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	028	TRANSFER	0	0	0%	630	0%	0	0	0%	6,934	0%	7,564
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	029	INTRA-AGE	0	0	0%	0	0%	420	0	0%	8,561	0%	8,561
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	030	EQUIPMEN	0	0	0%	350	0%	0	0	0%	3,850	0%	4,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	040	INDIRECT C	0	0	0%	3,194	0%	-11,526	0	0%	35,134	0%	38,328
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	041	AUDIT FUN	0	0	0%	559	0%	0	0	0%	6,148	0%	6,707
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	042	ADDITIONA	0	0	0%	0	0%	691	0	0%	21,209	0%	21,209
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	049	TRANSFER	0	0	0%	1,232	0%	0	0	0%	13,553	0%	14,785
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	057	BOOKS PER	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	066	EMPLOYEE	0	0	0%	350	0%	0	0	0%	3,850	0%	4,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	067	TRAINING C	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	070	IN STATE TI	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	072	GRANTS FE	19,610	0	0%	289,302	0%	371,702	327,769	88%	5,483,611	6%	5,606,731
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	021	FOOD INST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	026	ORGANIZAT	0	0	0%	0	0%	590	500	85%	10,000	5%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	027	TRANSFER	0	133	0%	0	0%	1,395	1,162	83%	4,917	24%	7,626
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	028	TRANSFER	330	0	0%	375	0%	1,799	1,388	77%	2,045	68%	2,456
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	029	INTRA-AGE	0	0	0%	0	0%	548	0	0%	548	0%	548
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	030	EQUIPMEN	0	0	0%	425	0%	0	0	0%	4,675	0%	5,100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	038	TECHNOLO	0	0	0%	0	0%	405	342	84%	5,000	7%	5,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	040	INDIRECT C	2	0	0%	3	0%	4,830	3,676	76%	6,773	54%	8,700
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	042	ADDITIONA	0	970	0%	0	0%	4,052	3,070	76%	5,704	54%	7,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	067	TRAINING C	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	068	REMUNERA	0	0	0%	1,833	0%	0	0	0%	20,166	0%	21,999
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	070	IN STATE TI	0	0	0%	0	0%	1,870	58	3%	5,000	1%	5,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	073	GRANTS NO	360	1,710	475%	1,393	123%	24,728	31,650	128%	95,702	33%	106,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	080	OUT OF ST	0	0	0%	0	0%	2,733	1,704	62%	15,200	11%	15,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6108	E-LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	021	FOOD INST	153	0	0%	839	0%	285	1,149	403%	1,562	74%	1,562
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	024	MAINT OTH	0	-322	0%	125	-258%	0	443	0%	1,375	32%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	026	ORGANIZAT	0	0	0%	420	0%	0	0	0%	4,625	0%	5,045
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	027	TRANSFER	0	267	0%	0	0%	2,028	2,325	115%	14,871	16%	26,142
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	028	TRANSFER	660	495	75%	906	55%	3,598	4,134	115%	4,938	84%	5,930
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	029	INTRA-AGE	4	0	0%	6	0%	1,215	648	53%	1,603	40%	3,392
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	030	EQUIPMEN	0	0	0%	264	0%	0	0	0%	2,903	0%	3,167
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	038	TECHNOLO	0	0	0%	1,750	0%	0	0	0%	19,250	0%	21,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	040	INDIRECT C	0	0	0%	0	0%	8,245	-4,205	-51%	17,698	-24%	24,581
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	041	AUDIT FUN	674	0	0%	1,365	0%	812	964	119%	1,644	59%	1,821
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	042	ADDITIONA	0	512	0%	0	0%	5,448	4,120	76%	11,744	35%	15,833
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	049	TRANSFER	0	0	0%	0	0%	46	0	0%	2,511	0%	2,511
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	057	BOOKS PER	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	066	EMPLOYEE	0	231	0%	917	25%	0	1,712	0%	10,083	17%	11,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	067	TRAINING C	0	0	0%	0	0%	300	0	0%	23,700	0%	23,700
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	070	IN STATE TI	276	0	0%	4,192	0%	629	117	19%	9,557	1%	9,557
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	072	GRANTS FE	55,117	62,626	114%	107,923	58%	755,926	639,991	85%	1,480,164	43%	1,520,413
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	080	OUT OF ST	872	831	95%	8,031	10%	1,834	1,823	99%	16,896	11%	26,454
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	102	CONTRACT	0	0	0%	16,007	0%	0	10,000	0%	176,074	6%	192,081
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	103	CONTRACT	0	0	0%	375	0%	0	0	0%	4,125	0%	4,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5630	INTEGRATE	6114	BILINGUAL E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	2168	TEACHERS (	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	2168	TEACHERS (	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	2168	TEACHERS (	107	SCHOLARS	0	0	0%	0	0%	5,306	0	0%	30,000	0%	30,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	2168	TEACHERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	021	FOOD INST	0	0	0%	21	0%	0	34	0%	229	15%	250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	070	IN STATE TI	893	1,067	119%	906	118%	3,892	1,973	51%	3,949	50%	4,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	614	DATA AND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	4000	PROGRAM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6029	DRUG FREE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6050	NH BUILDIN	067	TRAINING C	0	0	0%	71	0%	0	0	0%	780	0%	851
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6050	NH BUILDIN	070	IN STATE TI	0	0	0%	79	0%	0	0	0%	871	0%	950
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6050	NH BUILDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	3,051
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	026	ORGANIZAT	0	0	0%	1,752	0%	0	0	0%	19,273	0%	21,025
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	030	EQUIPMEN	250	0	0%	24,147	0%	250	0	0%	24,147	0%	24,147
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	040	INDIRECT C	0	0	0%	0	0%	394	341	87%	13,099	3%	21,582
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	041	AUDIT FUN	6	0	0%	475	0%	9	6	67%	712	1%	712
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	042	ADDITIONA	0	0	0%	0	0%	31	0	0%	1,831	0%	1,831
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	057	BOOKS PER	0	0	0%	1,500	0%	0	102	0%	16,500	1%	18,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	070	IN STATE TI	0	81	0%	0	0%	152	233	153%	9,731	2%	9,731
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	072	GRANTS FE	0	0	0%	7,917	0%	0	0	0%	87,083	0%	95,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	080	OUT OF ST	611	1,217	199%	3,008	40%	8,406	5,595	67%	41,367	14%	42,627
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6145	COMMON C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	021	FOOD INST	0	0	0%	138	0%	0	0	0%	1,513	0%	1,650
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	024	MAINT OTH	0	0	0%	1,875	0%	0	545	0%	20,625	3%	22,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	026	ORGANIZAT	0	0	0%	344	0%	0	0	0%	3,781	0%	4,125
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	027	TRANSFER	0	3,550	0%	0	0%	1,014	30,439	3,002%	222,554	14%	391,238
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	028	TRANSFER	330	742	225%	4,539	16%	1,415	6,201	438%	19,453	32%	24,421
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	030	EQUIPMEN	0	136	0%	1,438	9%	0	296	0%	15,813	2%	17,250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	037	TECHNOLO	0	0	0%	8,333	0%	0	2,702	0%	91,667	3%	100,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	038	TECHNOLO	0	0	0%	8,333	0%	0	11,237	0%	91,667	12%	100,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	040	INDIRECT C	0	0	0%	0	0%	4,618	16,743	363%	73,771	23%	69,641
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	041	AUDIT FUN	0	0	0%	0	0%	273	1,541	564%	4,054	38%	4,054
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	042	ADDITIONA	0	3,097	0%	0	0%	2,909	9,605	330%	48,080	20%	43,759
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	049	TRANSFER	0	0	0%	359	0%	0	0	0%	3,947	0%	4,306
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	057	BOOKS PER	0	0	0%	75	0%	0	40	0%	825	5%	900
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	067	TRAINING C	0	0	0%	663	0%	0	0	0%	7,297	0%	7,960
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	070	IN STATE TI	0	0	0%	517	0%	0	0	0%	5,683	0%	6,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	072	GRANTS FE	0	0	0%	0	0%	1,000	0	0%	196,036	0%	196,036
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	080	OUT OF ST	0	854	0%	4,124	21%	0	5,183	0%	45,367	11%	49,491
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	102	CONTRACT	0	0	0%	0	0%	240,576	0	0%	1,337,932	0%	1,337,932
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	6156	LONGITUDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	7104	HARRIET L. H	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	7104	HARRIET L. H	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	7104	HARRIET L. H	054	TRUST FUN	0	0	0%	1,042	0%	0	0%	11,458	0%	12,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	7104	HARRIET L. H	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	7105	HATTIE E.F. L	054	TRUST FUN	0	0	0%	500	0%	0	0%	5,500	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5635	PROGRAM S	7105	HATTIE E.F. L	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	021	FOOD INST	0	0	0%	0	0%	315	109	34%	3,685	3%	3,685
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	5,068
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	026	ORGANIZAT	0	0	0%	0	0%	900	0	0%	1,114	0%	1,114
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	027	TRANSFER	0	10,479	0%	0	0%	49,335	136,968	278%	291,824	47%	308,089
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	028	TRANSFER	1,650	2,227	135%	3,540	63%	8,995	18,602	207%	19,295	96%	23,169
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	029	INTRA-AGE	51	0	0%	456	0%	704	784	111%	6,249	13%	7,440
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	030	EQUIPMEN	0	0	0%	0	0%	58	340	586%	33,908	1%	33,908
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	040	INDIRECT C	0	0	0%	0	0%	22,887	32,492	142%	160,741	20%	222,750
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	041	AUDIT FUN	13,961	0	0%	18,507	0%	24,486	5,494	22%	32,459	17%	30,318
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	042	ADDITIONA	0	4,429	0%	0	0%	12,127	13,447	111%	55,017	24%	77,177
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	049	TRANSFER	0	0	0%	133	0%	0	0	0%	1,458	0%	1,590
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	057	BOOKS PER	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	066	EMPLOYEE	0	0	0%	2,667	0%	0	0	0%	29,333	0%	32,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	067	TRAINING C	0	0	0%	2,057	0%	0	1,500	0%	22,627	7%	24,684
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	070	IN STATE TI	493	1,654	336%	3,139	53%	2,338	3,944	169%	14,896	26%	19,170
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	072	GRANTS FE	1,945,503	2,241,309	115%	2,091,604	107%	21,937,655	22,452,240	102%	23,585,095	95%	25,818,041
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	073	GRANTS NO	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	080	OUT OF ST	0	2,069	0%	0	0%	5,735	14,573	254%	37,602	39%	38,468
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	102	CONTRACT	0	604	0%	0	0%	21,013	1,510	7%	1,303,394	0%	1,303,394
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3002	PROGRAM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3004	SCHOOL NU	041	AUDIT FUN	0	0	0%	0	0%	0	1,081	0%	0	0%	15,019
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3004	SCHOOL NU	072	GRANTS FE	373,245	496,702	133%	785,551	63%	4,431,181	4,564,232	103%	9,326,086	49%	10,227,115
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3004	SCHOOL NU	601	STATE FUN	0	0	0%	0	0%	832,003	832,003	100%	832,003	100%	832,003
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3004	SCHOOL NU	602	STATE FUN	9,545	10,765	113%	14,903	72%	107,251	102,831	96%	167,458	61%	184,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3004	SCHOOL NU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3941	SUMMER FO	024	MAINT OTH	0	0	0%	414	0%	0	0	0%	4,549	0%	4,962
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3941	SUMMER FO	040	INDIRECT C	0	0	0%	582	0%	0	0	0%	6,405	0%	6,987
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3941	SUMMER FO	041	AUDIT FUN	0	0	0%	284	0%	0	0	0%	3,127	0%	3,411
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3941	SUMMER FO	066	EMPLOYEE	0	0	0%	965	0%	0	0	0%	10,612	0%	11,577
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3941	SUMMER FO	070	IN STATE TI	0	0	0%	813	0%	0	0	0%	8,938	0%	9,750
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3941	SUMMER FO	072	GRANTS FE	0	0	0%	0	0%	718,314	814,310	113%	2,314,626	35%	2,314,626
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3941	SUMMER FO	080	OUT OF ST	0	0	0%	1,900	0%	0	0	0%	20,900	0%	22,800
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3941	SUMMER FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3949	CHILD AND A	027	TRANSFER	0	3,956	0%	0	0%	6,115	31,219	511%	5,473	570%	119,550
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3949	CHILD AND A	040	INDIRECT C	410	0	0%	228	0%	410	0	0%	228	0%	4,982
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3949	CHILD AND A	041	AUDIT FUN	0	0	0%	0	0%	0	1,980	0%	0	0%	16,282
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3949	CHILD AND A	072	GRANTS FE	297,526	404,217	136%	790,430	51%	3,922,686	4,148,597	106%	10,421,302	40%	11,007,025
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3949	CHILD AND A	102	CONTRACT	0	0	0%	406	0%	0	0	0%	4,469	0%	4,875
2013	010	56	Education	056	EDUCAT	ALL OTHE	5640	FOOD AND N	3949	CHILD AND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6094	DRIVER EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6094	DRIVER EDU	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6094	DRIVER EDU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6094	DRIVER EDU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6094	DRIVER EDU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6094	DRIVER EDU	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6094	DRIVER EDU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6094	DRIVER EDU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6094	DRIVER EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6104	TROOPS TO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6104	TROOPS TO	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6104	TROOPS TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6105	DRIVER ED T	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6105	DRIVER ED T	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6105	DRIVER ED T	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6105	DRIVER ED T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6105	DRIVER ED T	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6105	DRIVER ED T	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6105	DRIVER ED T	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6105	DRIVER ED T	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6105	DRIVER ED T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	021	FOOD INST	1,150	174	15%	2,498	7%	6,394	1,857	29%	13,888	13%	15,250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	022	RENTS-LEA	236	0	0%	368	0%	2,596	2,099	81%	4,043	52%	4,410
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	024	MAINT OTH	0	-322	0%	0	0%	4,680	1,411	30%	7,763	18%	8,117
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	026	ORGANIZAT	0	269	0%	0	0%	14,686	27,060	184%	36,063	75%	36,063
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	027	TRANSFER	0	1,467	0%	0	0%	10,140	12,899	127%	44,682	29%	78,549
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	028	TRANSFER	3,960	2,722	69%	4,878	56%	21,587	22,736	105%	26,588	86%	31,927
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	029	INTRA-AGE	69	0	0%	69	0%	1,263	704	56%	1,263	56%	3,603
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	030	EQUIPMEN	154	0	0%	519	0%	5,956	1,985	33%	20,000	10%	20,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	040	INDIRECT C	0	0	0%	0	0%	41,879	38,889	93%	82,090	47%	118,857
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	042	ADDITIONA	0	5,480	0%	0	0%	22,706	19,103	84%	55,858	34%	78,850
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	049	TRANSFER	0	0	0%	0	0%	46	46	100%	28,196	0%	28,196
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	057	BOOKS PER	803	39	5%	1,318	3%	1,279	317	25%	2,100	15%	2,100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	065	BOARD EXP	1,690	1,398	83%	3,012	46%	13,961	8,683	62%	24,876	35%	27,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	066	EMPLOYEE	0	0	0%	252	0%	0	0	0%	2,773	0%	3,025
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	067	TRAINING C	0	0	0%	4,375	0%	0	0	0%	48,125	0%	52,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	070	IN STATE TI	648	491	76%	2,421	20%	2,853	4,347	152%	10,654	41%	13,075
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	073	GRANTS NO	13,559	19,379	143%	42,157	46%	107,790	190,065	176%	335,126	57%	370,269
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	080	OUT OF ST	328	2,481	757%	932	266%	10,589	10,359	98%	30,124	34%	33,365
2013	010	56	Education	056	EDUCAT	ALL OTHE	5645	CERTIFICAT	6204	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4082	CAREER TEC	022	RENTS-LEA	0	0	0%	0	0%	12,118	12,451	103%	12,526	99%	12,526
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4082	CAREER TEC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4082	CAREER TEC	030	EQUIPMEN	0	0	0%	26	0%	0	0	0%	287	0%	313
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4082	CAREER TEC	070	IN STATE TI	0	0	0%	0	0%	1,691	1,691	100%	1,691	100%	1,691
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4082	CAREER TEC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4082	CAREER TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	021	FOOD INST	0	0	0%	83	0%	0	85	0%	917	9%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	024	MAINT OTH	0	0	0%	86	0%	0	331	0%	940	35%	1,026
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	027	TRANSFER	0	533	0%	0	0%	2,028	4,650	229%	13,615	34%	23,934
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	028	TRANSFER	1,370	4,263	311%	2,106	202%	7,809	13,975	179%	12,006	116%	14,603
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	029	INTRA-AGE	42	0	0%	271	0%	523	494	94%	3,386	15%	3,800
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	030	EQUIPMEN	0	0	0%	0	0%	370	0	0%	5,044	0%	5,044
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	040	INDIRECT C	0	0	0%	0	0%	8,915	9,679	109%	18,817	51%	27,692
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	042	ADDITIONA	0	1,970	0%	0	0%	6,630	6,241	94%	17,252	36%	24,302
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	049	TRANSFER	0	0	0%	65	0%	0	0	0%	714	0%	779
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	066	EMPLOYEE	0	0	0%	42	0%	0	140	0%	458	31%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	070	IN STATE TI	445	390	88%	1,420	27%	1,539	2,659	173%	4,911	54%	6,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	073	GRANTS NO	46,387	15,032	32%	84,802	18%	371,001	323,771	87%	678,246	48%	750,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	080	OUT OF ST	0	0	0%	0	0%	2,583	0	0%	4,000	0%	4,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	102	CONTRACT	149,798	117,103	78%	281,436	42%	942,935	930,292	99%	1,771,561	53%	1,904,553
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	4095	YOUTH TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6030	VOCATIONAL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6030	VOCATIONAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6030	VOCATIONAL	026	ORGANIZAT	0	0	0%	0	0%	4,750	4,750	100%	4,750	100%	4,750
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6030	VOCATIONAL	029	INTRA-AGE	250	0	0%	443	0%	924	910	99%	1,637	56%	1,700
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6030	VOCATIONAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6030	VOCATIONAL	066	EMPLOYEE	0	0	0%	0	0%	100	100	100%	100	100%	100

2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6030	VOCATIONAL	070	IN STATE TI	2,791	0	0%	2,791	0%	9,200	9,200	100%	9,200	100%	9,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6030	VOCATIONAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6030	VOCATIONAL	601	STATE FUN	0	15,000	0%	0	0%	223,223	235,000	105%	223,223	105%	235,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6030	VOCATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6031	APPRENTICE	021	FOOD INST	0	0	0%	63	0%	0	0	0%	688	0%	750
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6031	APPRENTICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6031	APPRENTICE	066	EMPLOYEE	0	0	0%	0	0%	375	510	136%	1,500	34%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6031	APPRENTICE	070	IN STATE TI	736	0	0%	859	0%	736	103	14%	859	12%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6031	APPRENTICE	073	GRANTS NO	36,703	42,656	116%	84,668	50%	314,347	333,101	106%	725,141	46%	741,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6031	APPRENTICE	080	OUT OF ST	0	0	0%	0	0%	208	0	0%	2,500	0%	2,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6031	APPRENTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	8,143
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	022	RENTS-LEA	0	3	0%	0	0%	35	34	98%	311	11%	342
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	024	MAINT OTH	0	-184	0%	125	-147%	0	333	0%	1,375	24%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	026	ORGANIZAT	0	0	0%	0	0%	7,095	7,215	102%	41,095	18%	41,095
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	027	TRANSFER	0	933	0%	0	0%	8,112	8,137	100%	91,331	9%	160,555
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	028	TRANSFER	4,781	10,844	227%	14,006	77%	25,692	38,917	151%	75,263	52%	92,534
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	029	INTRA-AGE	0	0	0%	0	0%	4,858	4,000	82%	4,950	81%	9,490
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	030	EQUIPMEN	0	0	0%	0	0%	192	277	144%	22,557	1%	22,557
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	040	INDIRECT C	0	0	0%	0	0%	3,477	19,020	547%	41,619	46%	158,646
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	041	AUDIT FUN	3,522	0	0%	8,824	0%	4,688	3,007	64%	11,744	26%	14,221
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	042	ADDITIONA	0	3,306	0%	0	0%	17,936	11,681	65%	57,163	20%	75,182
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	049	TRANSFER	0	0	0%	0	0%	46	9,945	21,526%	11,418	87%	301,755
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	057	BOOKS PEI	0	0	0%	188	0%	0	0	0%	2,063	0%	2,250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	066	EMPLOYEE	488	0	0%	9,778	0%	4,302	3,592	83%	86,200	4%	86,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	067	TRAINING C	0	0	0%	4,483	0%	0	0	0%	49,317	0%	53,800
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	070	IN STATE TI	1,248	408	33%	16,613	2%	1,342	1,424	106%	17,862	8%	30,371
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	072	GRANTS FE	421,754	557,765	132%	878,414	63%	4,469,602	4,575,964	102%	9,309,114	49%	10,357,680
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	080	OUT OF ST	246	835	339%	3,666	23%	5,589	4,179	75%	83,260	5%	113,926
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	082	EDUCATION	0	0	0%	0	0%	82,318	0	0%	513,538	0%	513,538
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	102	CONTRACT	455	0	0%	31,504	0%	2,789	0	0%	193,141	0%	265,910
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	230	INTERPRET	0	0	0%	3,208	0%	0	0	0%	35,292	0%	38,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6032	VOCATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	021	FOOD INST	0	0	0%	63	0%	0	0	0%	688	0%	750
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	030	EQUIPMEN	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	040	INDIRECT C	0	0	0%	436	0%	0	0	0%	4,797	0%	5,233
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	042	ADDITIONA	0	0	0%	444	0%	0	0	0%	4,879	0%	5,323
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	070	IN STATE TI	0	0	0%	145	0%	0	0	0%	1,597	0%	1,742
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	073	GRANTS NO	0	0	0%	0	0%	-3,500	55,125	0%	-9,333	0%	105,599
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	080	OUT OF ST	0	0	0%	456	0%	0	0	0%	5,011	0%	5,467
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6034	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6039	ACADEMIC P	021	FOOD INST	0	0	0%	0	0%	874	340	39%	2,000	17%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6039	ACADEMIC P	030	EQUIPMEN	0	0	0%	0	0%	303	0	0%	1,000	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6039	ACADEMIC P	040	INDIRECT C	0	0	0%	0	0%	0	22	0%	0	0%	858
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6039	ACADEMIC P	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6039	ACADEMIC P	067	TRAINING C	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6039	ACADEMIC P	070	IN STATE TI	0	0	0%	0	0%	1,879	0	0%	2,000	0%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6039	ACADEMIC P	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6039	ACADEMIC P	073	GRANTS NO	0	0	0%	0	0%	183,444	52,054	28%	189,283	28%	200,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6039	ACADEMIC P	080	OUT OF ST	0	0	0%	0	0%	1,862	0	0%	1,876	0%	3,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6039	ACADEMIC P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6041	HIGH SCHOO	040	INDIRECT C	0	0	0%	55	0%	0	0	0%	605	0%	660
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6041	HIGH SCHOO	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6041	HIGH SCHOO	073	GRANTS NO	0	0	0%	0	0%	91,052	0	0%	91,052	0%	192,937
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6041	HIGH SCHOO	080	OUT OF ST	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6041	HIGH SCHOO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5650	CAREER TE	6041	HIGH SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	021	FOOD INST	0	0	0%	0	0%	331	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	022	RENTS-LEA	48,928	41,667	85%	63,062	66%	375,447	374,904	100%	483,907	77%	488,729
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	023	HEAT ELEC	0	87	0%	0	0%	5,339	1,563	29%	1,745	90%	1,959
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	024	MAINT OTH	0	69	0%	0	0%	270	305	113%	350	87%	350
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	026	ORGANIZAT	0	0	0%	0	0%	13,220	12,843	97%	13,161	98%	13,161
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	027	TRANSFER	0	8,934	0%	0	0%	64,214	77,880	121%	131,190	59%	233,526
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	029	INTRA-AGE	0	0	0%	0	0%	296	33	11%	413	8%	432
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	030	EQUIPMEN	0	19,604	0%	0	0%	336	33,402	9,947%	92,132	36%	92,132
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	040	INDIRECT C	0	0	0%	0	0%	231,521	237,934	103%	357,815	66%	511,742
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	041	AUDIT FUN	8,039	0	0%	12,012	0%	11,147	9,347	84%	16,656	56%	16,656
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	042	ADDITIONA	0	42,303	0%	0	0%	166,170	135,665	82%	381,525	36%	516,261
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	049	TRANSFER	330	0	0%	3,212	0%	515	323	63%	5,011	6%	8,527
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	070	IN STATE TI	8,696	6,701	77%	10,809	62%	61,631	61,152	99%	76,607	80%	94,631
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	080	OUT OF ST	0	9,061	0%	0	0%	1,211	22,919	1,892%	33,018	69%	33,018
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	102	CONTRACT	36,727	165	0%	406,863	0%	172,822	144,172	83%	1,914,535	8%	1,931,771
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	103	CONTRACT	656	780	119%	1,206	65%	10,266	8,393	82%	18,877	44%	20,667
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	601	STATE FUN	44,546	99,329	223%	45,596	218%	2,885,799	2,976,400	103%	2,953,830	101%	3,018,032
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	603	VR CLIENTS	231,149	570,775	247%	416,542	137%	3,728,126	4,955,983	133%	6,718,266	74%	7,443,068
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4020	FIELD PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4029	ST SUPPORT	040	INDIRECT C	0	0	0%	6	0%	0	0	0%	64	1%	69
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4029	ST SUPPORT	041	AUDIT FUN	282	0	0%	282	0%	413	136	33%	413	33%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4029	ST SUPPORT	603	VR CLIENTS	56,541	13,686	24%	56,579	24%	476,680	279,741	59%	476,998	59%	500,620
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4029	ST SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4030	BLIND PROG	022	RENTS-LEA	0	3,585	0%	0	0%	8,353	8,815	106%	8,815	100%	8,815
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4030	BLIND PROG	026	ORGANIZAT	0	90	0%	0	0%	2,522	1,148	46%	5,948	19%	5,948
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4030	BLIND PROG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4030	BLIND PROG	070	IN STATE TI	0	0	0%	0	0%	8,538	8,538	100%	8,538	100%	8,538
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4030	BLIND PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4030	BLIND PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	021	FOOD INST	0	0	0%	208	0%	0	57	0%	2,292	2%	2,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	024	MAINT OTH	0	0	0%	217	0%	0	0	0%	2,383	0%	2,600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	027	TRANSFER	0	667	0%	0	0%	5,070	5,812	115%	32,728	18%	57,534
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	028	TRANSFER	432	1,345	311%	1,094	123%	2,464	4,409	179%	6,238	71%	7,587
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	029	INTRA-AGE	9	0	0%	55	0%	37	74	201%	233	32%	302
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	040	INDIRECT C	0	1,822	0%	0	0%	16,773	18,214	109%	30,735	59%	41,769
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	041	AUDIT FUN	209	0	0%	798	0%	300	0	0%	1,146	0%	1,430
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	042	ADDITIONA	0	3,856	0%	0	0%	11,254	10,439	93%	26,593	39%	34,619
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	057	BOOKS PEI	0	0	0%	271	0%	0	0	0%	2,979	0%	3,250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	066	EMPLOYEE	0	0	0%	771	0%	0	0	0%	8,479	0%	9,250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	070	IN STATE TI	275	231	84%	901	26%	2,279	2,331	102%	7,466	31%	9,438
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	080	OUT OF ST	0	0	0%	0	0%	894	41	5%	5,106	1%	5,106
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	603	VR CLIENTS	0	29,445	0%	46,310	64%	0	135,811	0%	509,409	27%	555,719
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4031	VENDING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	021	FOOD INST	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	024	MAINT OTH	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	027	TRANSFER	0	533	0%	0	0%	3,042	4,650	153%	27,206	17%	47,827
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	028	TRANSFER	1,063	3,308	311%	2,692	123%	6,060	10,845	179%	15,343	71%	18,662

2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	029	INTRA-AGE	167	0	0%	245	0%	358	149	42%	524	28%	653
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	040	INDIRECT C	0	1,862	0%	0	0%	15,864	16,964	107%	21,428	79%	29,617
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	041	AUDIT FUN	194	0	0%	608	0%	272	0	0%	853	0%	1,082
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	042	ADDITIONA	0	3,758	0%	0	0%	10,466	9,841	94%	22,977	43%	31,008
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	057	BOOKS PER	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	066	EMPLOYEE	0	0	0%	600	0%	0	0	0%	6,600	0%	7,200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	070	IN STATE TI	0	978	0%	0	0%	8,722	9,150	105%	9,272	99%	9,636
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	603	VR CLIENTS	0	20,323	0%	48,391	42%	0	132,933	0%	532,305	25%	580,696
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4033	BLIND PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4038	SELF EMPLO	021	FOOD INST	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4038	SELF EMPLO	041	AUDIT FUN	0	0	0%	77	0%	0	0	0%	849	0%	926
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4038	SELF EMPLO	070	IN STATE TI	0	0	0%	288	0%	0	0	0%	3,163	0%	3,450
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4038	SELF EMPLO	072	GRANTS FE	0	0	0%	0	0%	3,033	0	0%	464,591	0%	464,591
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4038	SELF EMPLO	080	OUT OF ST	0	0	0%	1,090	0%	0	0	0%	11,985	0%	13,075
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4038	SELF EMPLO	102	CONTRACT	0	0	0%	37,500	0%	0	0	0%	412,500	0%	450,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4038	SELF EMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	021	FOOD INST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	022	RENTS-LEA	591	2,275	385%	1,338	170%	12,921	13,615	105%	29,252	47%	33,266
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	024	MAINT OTH	0	0	0%	327	0%	0	0	0%	3,602	0%	3,929
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	027	TRANSFER	0	800	0%	0	0%	6,084	6,974	115%	38,770	18%	68,156
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	028	TRANSFER	20,136	62,661	311%	48,452	129%	114,784	205,407	179%	276,198	74%	335,946
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	029	INTRA-AGE	0	0	0%	2	0%	1	0	29%	20	1%	338
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	030	EQUIPMEN	1,090	45	4%	18,581	0%	5,032	680	14%	85,777	1%	85,777
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	040	INDIRECT C	0	0	0%	0	0%	162,819	99,225	61%	223,199	44%	312,269
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	041	AUDIT FUN	3,288	0	0%	5,602	0%	5,492	3,764	69%	9,357	40%	11,406
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	042	ADDITIONA	0	28,678	0%	0	0%	117,348	95,294	81%	302,868	31%	406,476
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	051	CONSULTA	1,886	1,535	81%	4,529	34%	16,854	13,770	82%	40,476	34%	47,005
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	066	EMPLOYEE	0	0	0%	0	0%	5,100	5,550	109%	11,279	49%	11,279
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	070	IN STATE TI	0	0	0%	0	0%	469	237	51%	5,513	4%	5,513
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	080	OUT OF ST	0	634	0%	0	0%	1,953	1,529	78%	34,913	4%	34,913
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	102	CONTRACT	0	0	0%	0	0%	35,400	31,480	89%	215,388	15%	215,388
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	230	INTERPRET	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	235	TRANSCRIP	0	3,270	0%	0	0%	43,387	32,769	76%	204,862	16%	239,485
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	604	DDS CLIEN	161,503	141,844	88%	155,636	91%	2,118,689	1,667,642	79%	2,041,719	82%	2,108,250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4040	DISABILITY D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	021	FOOD INST	0	0	0%	0	0%	886	0	0%	3,114	0%	3,114
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	024	MAINT OTH	0	0	0%	0	0%	0	560	0%	0	0%	1,244
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	027	TRANSFER	0	800	0%	0	0%	4,056	6,974	172%	33,726	21%	59,289
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	030	EQUIPMEN	524	0	0%	550	0%	25,602	32,816	128%	26,864	122%	162,637
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	040	INDIRECT C	0	0	0%	0	0%	17,200	15,317	89%	47,608	32%	67,831
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	041	AUDIT FUN	447	0	0%	3,178	0%	811	233	29%	5,766	4%	6,352
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	042	ADDITIONA	0	2,461	0%	0	0%	8,342	7,001	84%	39,099	18%	52,789
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	049	TRANSFER	0	0	0%	88	0%	0	0	0%	963	0%	1,050
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	066	EMPLOYEE	0	0	0%	9,342	0%	0	1,800	0%	102,758	2%	112,100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	070	IN STATE TI	1,007	1,281	127%	2,259	57%	10,236	8,185	80%	22,960	36%	24,644
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	080	OUT OF ST	7,406	0	0%	13,124	0%	27,995	4,108	15%	49,609	8%	57,634
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	603	VR CLIENTS	406,267	54,844	13%	1,101,967	5%	1,152,952	450,202	39%	3,127,287	14%	3,676,767
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4050	SOCIAL SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	021	FOOD INST	0	0	0%	0	0%	24	122	510%	2,532	5%	2,532
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	024	MAINT OTH	0	0	0%	253	0%	0	0	0%	2,786	0%	3,039
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	026	ORGANIZAT	425	0	0%	9,965	0%	425	235	55%	9,965	2%	9,965
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	027	TRANSFER	0	1,733	0%	0	0%	12,168	15,111	124%	85,932	18%	151,065
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	028	TRANSFER	7,093	23,417	330%	17,354	135%	40,433	75,641	187%	98,926	76%	120,326
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	029	INTRA-AGE	340	0	0%	1,538	0%	2,059	3,064	149%	9,319	33%	12,285
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	040	INDIRECT C	0	5,799	0%	0	0%	8,408	53,426	635%	52,927	101%	166,796
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	041	AUDIT FUN	587	0	0%	1,093	0%	841	0	0%	1,567	0%	1,978
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	042	ADDITIONA	0	11,846	0%	0	0%	34,933	30,772	88%	89,673	34%	114,841
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	049	TRANSFER	0	0	0%	49	0%	0	0	0%	539	0%	588
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	057	BOOKS PER	0	0	0%	554	0%	0	0	0%	6,096	0%	6,650
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	066	EMPLOYEE	0	0	0%	717	0%	0	0	0%	7,883	0%	8,600
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	070	IN STATE TI	1,194	1,869	156%	1,619	115%	6,841	12,171	178%	9,272	131%	13,279
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	080	OUT OF ST	105	0	0%	784	0%	105	2,246	2,141%	784	286%	4,410
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4080	PROGRAM A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	040	INDIRECT C	0	0	0%	0	0%	641	3,014	470%	1,236	244%	3,992
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	041	AUDIT FUN	10	0	0%	17	0%	28	46	167%	47	97%	73
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	057	BOOKS PER	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	066	EMPLOYEE	3,019	795	26%	4,485	18%	27,725	44,648	161%	41,195	108%	50,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	067	TRAINING C	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	070	IN STATE TI	0	0	0%	42	0%	0	80	0%	458	17%	500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	080	OUT OF ST	4,293	0	0%	4,358	0%	11,130	11,300	102%	11,300	100%	11,300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	601	STATE FUN	0	800	0%	0	0%	6,248	5,000	80%	6,329	79%	6,430
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4081	IN-SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	021	FOOD INST	0	0	0%	0	0%	30	9	29%	1,000	1%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	027	TRANSFER	0	133	0%	0	0%	1,014	1,162	115%	4,338	27%	7,626
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	028	TRANSFER	562	1,748	311%	864	202%	3,203	5,731	179%	4,924	116%	5,989
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	030	EQUIPMEN	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	040	INDIRECT C	0	0	0%	0	0%	5,923	5,460	92%	7,112	77%	9,798
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	041	AUDIT FUN	120	0	0%	178	0%	170	116	68%	253	46%	377
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	042	ADDITIONA	0	852	0%	0	0%	3,313	2,797	84%	5,111	55%	6,840
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	066	EMPLOYEE	0	0	0%	308	0%	0	0	0%	3,392	0%	3,700
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	070	IN STATE TI	727	460	63%	970	47%	6,894	3,414	50%	9,196	37%	10,753
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	080	OUT OF ST	0	0	0%	0	0%	997	2,605	261%	6,000	43%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	603	VR CLIENTS	14,302	8,175	57%	30,381	27%	85,958	106,722	124%	182,598	58%	218,719
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4092	INDEPENDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4097	TANF	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4097	TANF	030	EQUIPMEN	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4097	TANF	040	INDIRECT C	0	0	0%	307	0%	0	0	0%	3,372	0%	3,679
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4097	TANF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4097	TANF	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4097	TANF	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4097	TANF	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4097	TANF	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4131	INTERPRETE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4131	INTERPRETE	073	GRANTS NO	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4131	INTERPRETE	104	CERTIFICAT	0	0	0%	1,208	0%	0	80	0%	13,292	1%	14,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	4131	INTERPRETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6210	JOHN NESMI	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	32,300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6210	JOHN NESMI	070	IN STATE TI	0	0	0%	58	0%	0	0	0%	642	0%	700
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6210	JOHN NESMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	028	TRANSFER	432	1,345	311%	1,094	123%	2,464	4,409	179%	6,238	71%	7,587
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	029	INTRA-AGE	0	0	0%	0	0%	68	31	46%	200	16%	200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	040	INDIRECT C	0	0	0%	0	0%	857	745	87%	4,186	18%	7,932

2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	041	AUDIT FUN	316	0	0%	791	0%	385	97	25%	964	10%	964
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	042	ADDITIONA	0	215	0%	0	0%	517	399	77%	1,337	30%	2,755
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	049	TRANSFER	0	0	0%	3,515	0%	0	0	0%	38,670	0%	42,185
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	102	CONTRACT	28,078	63,227	225%	59,523	106%	270,530	254,382	94%	573,490	44%	638,748
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	601	STATE FUN	0	0	0%	0	0%	32,317	31,389	97%	31,389	100%	31,389
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6485	INDEPENDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6520	VENDING ST	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6520	VENDING ST	080	OUT OF ST	0	0	0%	608	0%	0	2,975	0%	6,683	45%	7,290
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6520	VENDING ST	603	VR CLIENTS	3,429	3,938	115%	4,389	90%	64,678	59,976	93%	82,778	72%	95,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6520	VENDING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6525	VOCATIONA	026	ORGANIZAT	0	0	0%	1	0%	0	0	0%	13	0%	14
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6525	VOCATIONA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6525	VOCATIONA	070	IN STATE TI	0	0	0%	0	0%	1,747	1,747	100%	1,747	100%	1,747
2013	010	56	Education	056	EDUCAT	ALL OTHE	5655	VOCATIONA	6525	VOCATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	6417	INST/SERV/H	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	6417	INST/SERV/H	042	ADDITIONA	0	0	0%	375	0%	0	0	0%	4,125	0%	4,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	6417	INST/SERV/H	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	6417	INST/SERV/H	070	IN STATE TI	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	6417	INST/SERV/H	073	GRANTS NO	0	0	0%	0	0%	49,999	618	1%	233,178	0%	463,478
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	6417	INST/SERV/H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	021	FOOD INST	583	550	94%	1,280	43%	2,579	3,631	141%	5,660	64%	5,660
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	024	MAINT OTH	0	-93	0%	0	0%	289	331	114%	1,583	21%	1,583
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	026	ORGANIZAT	0	0	0%	0	0%	1,500	1,500	100%	2,366	63%	2,366
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	027	TRANSFER	0	533	0%	0	0%	4,056	12,487	308%	25,060	50%	44,054
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	028	TRANSFER	1,660	5,164	311%	4,202	123%	9,460	16,929	179%	23,951	71%	29,133
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	029	INTRA-AGE	292	0	0%	350	0%	11,951	6,132	51%	14,295	43%	27,558
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	030	EQUIPMENT	0	0	0%	0	0%	0	727	0%	0	0%	8,307
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	040	INDIRECT C	0	0	0%	0	0%	14,718	14,393	98%	34,823	41%	47,463
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	041	AUDIT FUN	1,283	0	0%	2,236	0%	1,838	1,218	66%	3,204	38%	3,307
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	042	ADDITIONA	0	1,556	0%	0	0%	6,002	5,051	84%	38,796	13%	52,031
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	049	TRANSFER	0	0	0%	6,385	0%	0	0	0%	70,237	0%	76,623
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	057	BOOKS PEI	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	067	TRAINING C	400	1,200	300%	5,836	21%	1,072	3,887	363%	15,640	25%	24,393
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	070	IN STATE TI	0	65	0%	0	0%	206	378	184%	4,057	9%	5,321
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	072	GRANTS FE	151,870	217,458	143%	308,870	70%	1,540,208	1,392,447	90%	3,132,431	44%	3,419,294
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	080	OUT OF ST	1,666	99	6%	12,169	1%	3,788	3,479	92%	27,672	13%	29,324
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	102	CONTRACT	753	2,020	268%	3,662	55%	10,915	25,697	235%	53,060	48%	56,347
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	601	STATE FUN	327,533	301,627	92%	397,911	76%	2,324,483	2,910,454	125%	2,823,956	103%	3,069,118
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	602	STATE FUN	41,720	186,600	447%	71,561	261%	471,782	768,371	163%	809,229	95%	831,406
2013	010	56	Education	056	EDUCAT	ALL OTHE	5660	ADULT EDU	7004	ADULT EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	022	RENTS-LEA	475	247	52%	499	50%	2,604	3,055	117%	2,731	112%	3,346
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	026	ORGANIZAT	495	0	0%	450	0%	495	0	0%	450	0%	450
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	027	TRANSFER	0	267	0%	0	0%	2,028	2,325	115%	2,657	88%	4,670
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	042	ADDITIONA	0	539	0%	0	0%	5,406	2,219	41%	7,167	31%	9,401
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	049	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	068	REMUNERA	0	0	0%	0	0%	47,745	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	070	IN STATE TI	278	0	0%	330	0%	623	400	64%	740	54%	900
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	080	OUT OF ST	0	862	0%	0	0%	0	1,940	0%	0	0%	2,300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1859	CAREER SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	022	RENTS-LEA	475	788	166%	596	132%	2,604	4,002	154%	3,266	123%	4,002
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	026	ORGANIZAT	0	0	0%	0	0%	500	0	0%	550	0%	550
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	027	TRANSFER	0	267	0%	0	0%	2,028	2,325	115%	2,664	87%	4,683
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	030	EQUIPMENT	0	0	0%	279	0%	0	0	0%	3,071	0%	3,350
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	040	INDIRECT C	0	0	0%	1,426	0%	-16,870	-2,020	0%	15,686	-13%	17,112
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	041	AUDIT FUN	139	0	0%	149	0%	139	-14	-10%	149	-9%	218
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	042	ADDITIONA	0	41	0%	0	0%	4,962	1,701	34%	16,174	11%	19,119
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	057	BOOKS PEI	0	0	0%	17	0%	0	0	0%	188	0%	205
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	070	IN STATE TI	99	172	173%	302	57%	1,990	750	38%	6,039	12%	7,672
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	080	OUT OF ST	473	0	0%	654	0%	4,139	974	24%	5,725	17%	5,804
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1860	VETERANS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1861	ACCESS CH/	027	TRANSFER	0	133	0%	0	0%	1,014	1,162	115%	1,261	92%	2,217
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1861	ACCESS CH/	028	TRANSFER	330	247	75%	496	50%	1,477	2,067	140%	2,219	93%	2,762
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1861	ACCESS CH/	029	INTRA-AGE	1	0	0%	3	0%	78	51	66%	294	17%	316
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1861	ACCESS CH/	040	INDIRECT C	0	0	0%	0	0%	2,769	2,614	94%	2,831	92%	4,044
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1861	ACCESS CH/	041	AUDIT FUN	1,023	0	0%	2,035	0%	1,023	1,837	180%	2,035	90%	2,389
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1861	ACCESS CH/	042	ADDITIONA	0	657	0%	0	0%	2,415	2,046	85%	3,391	60%	4,555
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1861	ACCESS CH/	070	IN STATE TI	0	0	0%	0	0%	33	38	115%	567	7%	567
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1861	ACCESS CH/	080	OUT OF ST	0	591	0%	0	0%	1,239	1,089	88%	1,661	66%	1,661
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1861	ACCESS CH/	102	CONTRACT	81,915	63,597	78%	150,532	42%	1,136,965	1,551,150	136%	2,089,361	74%	2,224,577
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1861	ACCESS CH/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1862	TUITION GU/	068	REMUNERA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1862	TUITION GU/	102	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1862	TUITION GU/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1863	PAUL DOUGL	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1863	PAUL DOUGL	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1863	PAUL DOUGL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1864	SCHOLARSH	107	SCHOLARS	0	0	0%	0	0%	7,500	10,000	133%	10,000	100%	10,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1864	SCHOLARSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1865	NEW ENGLA	107	SCHOLARS	0	0	0%	0	0%	147,000	147,000	100%	147,000	100%	147,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1865	NEW ENGLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1868	CLOSED SCH	022	RENTS-LEA	0	247	0%	205	120%	0	2,067	0%	2,260	91%	2,465
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1868	CLOSED SCH	027	TRANSFER	0	133	0%	0	0%	0	1,162	0%	0	0%	2,071
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1868	CLOSED SCH	030	EQUIPMENT	0	0	0%	0	0%	0	971	0%	0	0%	1,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1868	CLOSED SCH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1868	CLOSED SCH	070	IN STATE TI	0	0	0%	25	0%	0	48	0%	275	18%	300
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	1868	CLOSED SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	021	FOOD INST	1	0	0%	200	0%	1	0	0%	200	0%	200
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	1,444	1,516	105%	1,516	100%	1,516
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	030	EQUIPMENT	154	0	0%	1,006	0%	154	1,042	675%	1,006	104%	4,500
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	057	BOOKS PEI	0	0	0%	13	0%	0	0	0%	138	0%	150
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	070	IN STATE TI	0	0	0%	154	0%	0	333	0%	1,696	20%	1,850
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	080	OUT OF ST	0	61	0%	0	0%	68	106	156%	7,000	2%	7,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	102	CONTRACT	368	0	0%	805	0%	2,743	325	12%	6,008	5%	6,008
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	235	TRANSCRIP	0	0	0%	0	0%	0	955	0%	0	0%	2,513
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	6777	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	8679	HIGHER EDU	021	FOOD INST	26	10	38%	26	38%	100	30	30%	100	30%	100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	8679	HIGHER EDU	026	ORGANIZAT	0	0	0%	0	0%	1,919	1,810	94%	3,400	53%	3,400
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	8679	HIGHER EDU	027	TRANSFER	0	267	0%	0	0%	0	2,325	0%	0	0%	8,161
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	8679	HIGHER EDU	049	TRANSFER	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	8679	HIGHER EDU	070	IN STATE TI	0	245	0%	0	0%	174	979	563%	1,000	98%	1,000
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	8679	HIGHER EDU	080	OUT OF ST	0	0	0%	92	0%	0	62	0%	1,008	6%	1,100
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	8679	HIGHER EDU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5665	HIGHER EDU	8679	HIGHER EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0806	ARRA - TITLE	030	EQUIPMENT	0	0	0%	0	0%	999	0	0%	0	0%	0

2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0806	ARRA - TITLE	040	INDIRECT C	564	0	0%	0	0%	4,884	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0806	ARRA - TITLE	041	AUDIT FUN	1,233	0	0%	88	0%	8,743	711	8%	620	115%	711
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0806	ARRA - TITLE	042	ADDITIONA	373	0	0%	0	0%	3,590	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0806	ARRA - TITLE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0806	ARRA - TITLE	072	GRANTS FE	0	0	0%	0	0%	8,873,297	750,402	8%	767,092	98%	788,913
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0806	ARRA - TITLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0806	ARRA - TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	040	INDIRECT C	0	0	0%	0	0%	1,508	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	041	AUDIT FUN	74	0	0%	0	0%	467	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	042	ADDITIONA	0	0	0%	0	0%	1,227	0	0%	1	0%	1
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	072	GRANTS FE	0	0	0%	0	0%	444,278	0	0%	352	0%	361
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0807	ARRA ED TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0810	EDUC FOR D	040	INDIRECT C	0	0	0%	0	0%	9,505	2,701	28%	2,798	97%	3,763
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0810	EDUC FOR D	041	AUDIT FUN	1,323	0	0%	2,301	0%	2,350	4,763	203%	4,086	117%	4,763
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0810	EDUC FOR D	042	ADDITIONA	0	0	0%	0	0%	6,819	1,426	21%	1,068	133%	1,426
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0810	EDUC FOR D	070	IN STATE TI	0	0	0%	665	0%	0	0	0%	7,315	0%	7,980
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0810	EDUC FOR D	072	GRANTS FE	138,482	576,056	416%	253,008	228%	2,442,131	2,780,751	114%	4,461,783	62%	4,610,885
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0810	EDUC FOR D	080	OUT OF ST	0	0	0%	1,307	0%	0	0	0%	14,374	0%	15,681
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0810	EDUC FOR D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0811	ARRA - EDU	072	GRANTS FE	0	0	0%	0	0%	43,485	0	0%	6	0%	6
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0811	ARRA - EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0814	ARRA - PRT E	072	GRANTS FE	0	0	0%	0	0%	11,646,593	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0814	ARRA - PRT E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0815	ARRA - PRT E	072	GRANTS FE	0	0	0%	0	0%	746,209	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0815	ARRA - PRT E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0817	VOCATIONAL	041	AUDIT FUN	0	0	0%	0	0%	924	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0817	VOCATIONAL	072	GRANTS FE	0	0	0%	0	0%	54,152	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0817	VOCATIONAL	102	CONTRACT	0	0	0%	0	0%	480,605	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0817	VOCATIONAL	603	VR CLIENTS	0	0	0%	0	0%	365,815	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0817	VOCATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0818	INDEPENDEN	041	AUDIT FUN	0	0	0%	0	0%	68	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0818	INDEPENDEN	102	CONTRACT	0	0	0%	0	0%	54,067	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0818	INDEPENDEN	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0818	INDEPENDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0819	SERVICES F	041	AUDIT FUN	0	0	0%	0	0%	6	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0819	SERVICES F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0819	SERVICES F	603	VR CLIENTS	0	0	0%	0	0%	4,873	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0819	SERVICES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0822	ARRA - FOOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0822	ARRA - FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0884	ARRA - WIA \	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0884	ARRA - WIA \	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0884	ARRA - WIA \	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0884	ARRA - WIA \	073	GRANTS NO	0	0	0%	0	0%	24,876	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0884	ARRA - WIA \	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0884	ARRA - WIA \	102	CONTRACT	0	0	0%	0	0%	1,416	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0884	ARRA - WIA \	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	056	EDUCAT	ALL OTHE	5699	ARRA STIMU	0884	ARRA - WIA \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education	056	EDUCAT	ALL OTHE				CATEGORY TOTALS			19,208,465	22,079,750	115%	39,304,838	56%	1,245,441,273	1,219,916,382	98%	1,403,664,407	87%	1,433,190,187
2013		56	Education	056	EDUCAT	AGENCY TOTALS							20,797,148	24,366,431	117%	41,558,274	59%	1,264,489,118	1,239,093,872	98%	1,433,426,839	86%	1,466,106,646
2013	010	56	Education	057	POSTSE	FULL TIME	5700	POSTSECON	1125	COLLEGE AC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	FULL TIME	5700	POSTSECON	2079	CAREER SCH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	FULL TIME	5700	POSTSECON	5407	ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	12,405	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	FULL TIME	5700	POSTSECON	5407	ADMINISTRA	011	PERSONAL	0	0	0%	0	0%	15,360	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	FULL TIME	5700	POSTSECON	6711	VETERANS E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education	057	POSTSE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	27,766	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	PART TIME	5700	POSTSECON	1125	COLLEGE AC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	PART TIME	5700	POSTSECON	2078	ADMIN FEES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	PART TIME	5700	POSTSECON	2079	CAREER SCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	PART TIME	5700	POSTSECON	2359	TUITION GUA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	PART TIME	5700	POSTSECON	5407	ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	2,480	0	0%	0	0%	0
2013		56	Education	057	POSTSE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	2,480	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	OVERTIME	5700	POSTSECON	5407	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education	057	POSTSE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	1125	COLLEGE AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	2044	LARGE ANIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	2078	ADMIN FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	2079	CAREER SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	2359	TUITION GUA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	2364	CHANCELLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	5407	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	14,679	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	5450	PAUL DOUGL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	5451	CAREER SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	6072	NE BD OF HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	6074	GRANITE ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	6075	SPECL STUD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	6076	SPECL STUD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	6077	WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	6078	NH INCENTIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	6093	LEVERAGED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	6711	VETERANS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	6725	TEACHER QU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	5700	POSTSECON	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	BENEFITS	9998	ERP GRANT	9785	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education	057	POSTSE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	14,679	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CONSULT	5700	POSTSECON	2078	ADMIN FEES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CONSULT	5700	POSTSECON	2079	CAREER SCH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CONSULT	5700	POSTSECON	2359	TUITION GUA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CONSULT	5700	POSTSECON	5407	ADMINISTRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education	057	POSTSE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	0005	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	1125	COLLEGE AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	2044	LARGE ANIM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	2078	ADMIN FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	2079	CAREER SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	2359	TUITION GUA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	2364	CHANCELLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	5407	ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	5450	PAUL DOUGL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	5451	CAREER SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	6072	NE BD OF HI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	6074	GRANITE ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	6075	SPECL STUD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	6076	SPECL STUD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	6077	WORKFORC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	6078	NH INCENTIV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	6093	LEVERAGED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	6711	VETERANS E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	5700	POSTSECON	6725	TEACHER QU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	CURRENT	9998	ERP GRANT	9785	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education	057	POSTSE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	1125	COLLEGE AC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	1125	COLLEGE AC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	1125	COLLEGE AC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	1125	COLLEGE AC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	1125	COLLEGE AC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	1125	COLLEGE AC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	1125	COLLEGE AC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	1125	COLLEGE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	1822	CART PROVI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	1822	CART PROVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2044	LARGE ANIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2078	ADMIN FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2078	ADMIN FEES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2078	ADMIN FEES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2078	ADMIN FEES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2078	ADMIN FEES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2078	ADMIN FEES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2078	ADMIN FEES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2078	ADMIN FEES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2078	ADMIN FEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2078	ADMIN FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2079	CAREER SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2359	TUITION GUA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	2364	CHANCELLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5407	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5450	PAUL DOUGL	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5450	PAUL DOUGL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	5451	CAREER SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6072	NE BD OF HI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6072	NE BD OF HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6074	GRANITE ST	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6074	GRANITE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6075	SPECL STUD	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6075	SPECL STUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6076	SPECL STUD	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6076	SPECL STUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6077	WORKFORC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6077	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6078	NH INCENTIV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6078	NH INCENTIV	107	SCHOLARS	0	0	0%	0	0%	-225	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6078	NH INCENTIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6093	LEVERAGED	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6093	LEVERAGED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6711	VETERANS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6725	TEACHER QU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education	057	POSTSE	ALL OTHE	5700	POSTSECON	6725	TEACHER QU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education	057	POSTSE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	-225	0	0%	0	0%	0
2013		56	Education	057	POSTSE	AGENCY TOTALS							0	0	0%	0	0%	44,700	0	0%	0	0%	0
2013		56	Education Dept Of			DEPT FULL TIME TOTALS							943,368	1,412,257	150%	1,121,379	126%	11,913,860	11,343,119	95%	15,686,644	72%	17,331,513
2013		56	Education Dept Of			DEPT PART TIME TEMP TOTALS							21,281	33,803	159%	84,757	40%	269,229	312,634	116%	1,003,846	31%	1,203,197
2013		56	Education Dept Of			DEPT OVERTIME TOTALS							0	554	0%	3,004	18%	2,084	1,940	93%	107,095	2%	111,922
2013		56	Education Dept Of			DEPT BENEFITS TOTALS							494,050	696,434	141%	675,347	103%	5,445,815	5,553,446	102%	7,970,685	70%	8,729,656
2013		56	Education Dept Of			DEPT CONSULTANTS TOTALS							89,591	85,257	95%	260,556	33%	972,038	1,438,795	148%	3,708,954	39%	3,902,689
2013		56	Education Dept Of			DEPT CURRENT EXPENSE TOTALS							40,393	58,378	145%	108,394	54%	489,743	527,556	108%	1,285,209	41%	1,637,483
2013		56	Education Dept Of			DEPT ALL OTHER TOTALS							19,208,465	22,079,750	115%	39,304,838	56%	1,245,441,048	1,219,916,382	98%	1,403,664,407	87%	1,433,190,187
2013		56	Education Dept Of		DEPARTMENT TOTALS								20,797,148	24,366,431	117%	41,558,274	59%	1,264,533,817	1,239,093,872	98%	1,433,426,839	86%	1,466,106,646
2013	010	58	Comm Col	058	COMM C	FULL TIME	5800	NH COMM TI	4828	CARL PERKI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5800	NH COMM TI	4828	CARL PERKI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5800	NH COMM TI	5405	POLICE STA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5800	NH COMM TI	6340	ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5800	NH COMM TI	6340	ADMINISTRA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5800	NH COMM TI	6340	ADMINISTRA	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5800	NH COMM TI	6340	ADMINISTRA	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5800	NH COMM TI	6340	ADMINISTRA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5800	NH COMM TI	6340	ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	4024	HEALTH EDU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	4825	CARL PERKI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	4829	TRIO GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	4829	TRIO GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	4841	TITLE III	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	4852	TITLE III GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	4852	TITLE III GRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	6060	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	6060	EDUCATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	6060	EDUCATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	6060	EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	6062	CTR TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	6062	CTR TRAININ	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	6062	CTR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5810	NH TECH CC	9110	TITLE IV FINA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	4824	CARL PERKI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	4865	NSF - NBC2 (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	4865	NSF - NBC2 (	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	4866	MONITORING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	4867	BIO-CONNEC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	4867	BIO-CONNEC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	4868	WATERSHED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	5326	STRATHAM C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	5326	STRATHAM C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	6070	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	6070	EDUCATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	6070	EDUCATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	6070	EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	6071	CTR TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	6071	CTR TRAININ	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	6071	CTR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5820	NH TECH CC	8664	NH INBRE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	4823	CARL PERKI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6080	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6080	EDUCATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6080	EDUCATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6080	EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6081	WELLNESS (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6081	WELLNESS (	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6081	WELLNESS (	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6082	FAMILY - CHI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6082	FAMILY - CHI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6082	FAMILY - CHI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6086	DORMITORIE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6086	DORMITORIE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6086	DORMITORIE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6087	CTR TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6087	CTR TRAININ	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6087	CTR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6088	STUDENT CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6088	STUDENT CE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	6088	STUDENT CE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5830	NH TECH INS	9130	TITLE IV FINA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	4827	CARL PERKI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	4835	LEADERSHIP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	4837	CONWAY AC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	5960	US DOE FIPS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6038	EARLY CHILD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6038	EARLY CHILD	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6038	EARLY CHILD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6150	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6150	EDUCATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6150	EDUCATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6150	EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6152	CTR TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6152	CTR TRAININ	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6152	CTR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6962	DAY CARE C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6962	DAY CARE C	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6962	DAY CARE C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6976	TWITCHELL I	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	6976	TWITCHELL I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	8067	CHILDARE R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	8067	CHILDARE R	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	9063	BERLIN WEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	9063	BERLIN WEL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	9063	BERLIN WEL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5840	NH TECH CC	9140	TITLE IV FINA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5850	NH TECH CC	4821	CARL PERKI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5850	NH TECH CC	5338	USDOE FIPS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5850	NH TECH CC	6023	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5850	NH TECH CC	6023	EDUCATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5850	NH TECH CC	6023	EDUCATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5850	NH TECH CC	6023	EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5850	NH TECH CC	6024	CTR TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5850	NH TECH CC	6024	CTR TRAININ	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5850	NH TECH CC	6024	CTR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5850	NH TECH CC	8668	EFFICIENCY	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5860	NH TECH CC	4826	CARL PERKI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5860	NH TECH CC	6310	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5860	NH TECH CC	6310	EDUCATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5860	NH TECH CC	6310	EDUCATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5860	NH TECH CC	6310	EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5860	NH TECH CC	6311	CTR TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5860	NH TECH CC	6311	CTR TRAININ	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5860	NH TECH CC	6311	CTR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5860	NH TECH CC	9160	TITLE IV FINA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	4822	CARL PERKI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	6330	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	6330	EDUCATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	6330	EDUCATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	6330	EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	6331	CTR TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	6331	CTR TRAININ	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	6331	CTR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	6332	WELLNESS (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	6332	WELLNESS (	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	6332	WELLNESS (	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	FULL TIME	5870	NH TECH CC	9170	TITLE IV FINA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013		58	Comm Col	058	COMM C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM TE	1836	DIRECT CON	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM TE	4808	QM ON-LINE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM TE	4809	NHHEAF-EAF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM T	4828	CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM T	4873	COMM SOCI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM T	4898	EARLY CHIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM T	5405	POLICE STA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM T	5963	MATH/SCIEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM T	5977	MATHEMATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM T	6028	MATHEMATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM T	6340	ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5800	NH COMM T	6342	PROJECT RL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	4024	HEALTH EDU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	4825	CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	4829	TRIO GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	4841	TITLE III	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	4852	TITLE III GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	5325	MANCHESTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	6060	EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	6062	CTR TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	9009	SEOG SCHO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	9013	ACADEMIC C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	9016	COLLEGE W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	9017	INSTITUTE G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	9110	TITLE IV FINA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5810	NH TECH CO	9201	PERKINS LO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	2378	NH COASTAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	4824	CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	4848	BIO-LINK GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	4860	NATIONAL BI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	4865	NSF - NBC2 (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	4867	BIO-CONNEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	4868	WATERSHED	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	5326	STRATHAM (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	5900	THE DORR F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	5909	CAREGIVER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	6070	EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	6071	CTR TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	9018	SEOG SCHO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	9019	ACADEMIC C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	9020	COLLEGE W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	9021	INSTITUTE G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	9120	TITLE IV FINA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5820	NH TECH CO	9202	PERKINS LO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	4823	CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	4854	WATER GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	5327	CONCORD C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	6080	EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	6081	WELLNESS (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	6082	FAMILY - CHI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	6086	DORMITORIE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	6087	CTR TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	6088	STUDENT CE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	9022	SEOG SCHO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	9023	ACADEMIC C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	9028	COLLEGE W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	9029	INSTITUTE G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	9130	TITLE IV FINA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5830	NH TECH IN	9203	PERKINS LO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	1884	NH TALENT T	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	2377	ENTREPREN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	4827	CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	4832	QUALITY EA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	4834	PROJECT IV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	4835	LEADERSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	4836	RESOURCE -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	4838	CONWAY SC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	4839	NSF - PROJE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	4840	STEM/NH EP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	5328	BERLIN CAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	6038	EARLY CHIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	6150	EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	6152	CTR TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	6962	DAY CARE C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	6976	TWITCHELL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	8067	CHILDARE R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	8659	NH LAUNCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	9042	SEOG SCHO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	9043	ACADEMIC C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	9044	COLLEGE W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	9045	INSTITUTE G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	9063	BERLIN WEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	9140	TITLE IV FINA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5840	NH TECH CO	9204	PERKINS LO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	4821	CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	5329	LACONIA CA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	5338	USDOE FIPS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	6023	EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	6024	CTR TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	8668	EFFICIENCY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	9030	SEOG SCHO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	9031	ACADEMIC C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	9032	COLLEGE W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	9033	INSTITUTE G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	9150	TITLE IV FINA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5850	NH TECH CO	9205	PERKINS LO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5860	NH TECH CO	4826	CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5860	NH TECH CO	5330	CLAREMONT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5860	NH TECH CO	6310	EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5860	NH TECH CO	6311	CTR TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5860	NH TECH CO	9034	SEOG SCHO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5860	NH TECH CO	9035	ACADEMIC C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5860	NH TECH CO	9036	COLLEGE W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5860	NH TECH CO	9037	INSTITUTE G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5860	NH TECH CO	9160	TITLE IV FINA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5860	NH TECH CO	9206	PERKINS LO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5870	NH TECH CO	4815	COMMUNITIE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5870	NH TECH CO	4816	COMMUNITY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5870	NH TECH CO	4822	CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5870	NH TECH CO	5331	NASHUA CA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5870	NH TECH CO	6330	EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5870	NH TECH CO	6331	CTR TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5870	NH TECH CO	6332	WELLNESS (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5870	NH TECH CO	9038	SEOG SCHO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5870	NH TECH CO	9039	ACADEMIC C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	PART TIME	5870	NH TECH CO	9040	COLLEGE W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM (	PART TIME	5870	NH TECH CC	9041	INSTITUTE G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	PART TIME	5870	NH TECH CC	9170	TITLE IV FINA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	PART TIME	5870	NH TECH CC	9207	PERKINS LO/	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	PART TIME	5899	ARRA STIMU	0921	EARLY SUPP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		58	Comm Col	058	COMM (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5800	NH COMM TI	5977	MATHEMATIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5800	NH COMM TI	6028	MATHEMATIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5800	NH COMM TI	6340	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5800	NH COMM TI	6342	PROJECT RU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5810	NH TECH CC	6060	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5810	NH TECH CC	6062	CTR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5820	NH TECH CC	4867	BIO-CONNEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5820	NH TECH CC	6070	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5820	NH TECH CC	6071	CTR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5830	NH TECH INS	6080	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5830	NH TECH INS	6081	WELLNESS (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5830	NH TECH INS	6082	FAMILY - CHI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5830	NH TECH INS	6086	DORMITORIE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5830	NH TECH INS	6087	CTR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5830	NH TECH INS	6088	STUDENT CE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5840	NH TECH CC	6150	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5840	NH TECH CC	6152	CTR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5840	NH TECH CC	6962	DAY CARE C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5840	NH TECH CC	6976	TWITCHELL I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5840	NH TECH CC	9063	BERLIN WEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5850	NH TECH CC	6023	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5850	NH TECH CC	6024	CTR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5860	NH TECH CC	6310	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5860	NH TECH CC	6311	CTR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5870	NH TECH CC	6330	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5870	NH TECH CC	6331	CTR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	OVERTIME	5870	NH TECH CC	6332	WELLNESS (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		58	Comm Col	058	COMM (	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	1836	DIRECT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	3900	UNIQUE ANN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	3925	UNIQUE END	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	4053	STANDARDIZ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	4804	NHHEAF-BUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	4808	QM ON-LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	4809	NHHEAF-EAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	4820	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	4828	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	4873	COMM SOCI/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	4876	EMET PROGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	4880	NURSING LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	4898	EARLY CHILD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	5405	POLICE STAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	5441	NHHEAF-FAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	5963	MATH/SCIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	5977	MATHEMATIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	6028	MATHEMATIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	6052	FLED ED LO/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	6090	TECH LOAN I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	6166	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	6300	PSVTE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	6340	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	6342	PROJECT RU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	6351	GOVERNORS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	6750	BOARD OF G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	6881	INFORMATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	8063	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5800	NH COMM TI	8260	DORMITORY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	4024	HEALTH EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	4825	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	4852	TITLE III GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	5325	MANCHESTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	6060	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	6062	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	6063	SALE OF SAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	6069	BLDG PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	9009	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	9013	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	9016	COLLEGE W(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	9017	INSTITUTE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	9110	TITLE IV FINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5810	NH TECH CC	9201	PERKINS LO/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	2378	NH COASTAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4051	MCCOURT TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4057	NH CDD STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4058	NHCUC STAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4059	PASS PROM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4824	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4848	BIO-LINK GR/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4849	PEASE HUD (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4853	COMMUNITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4859	NHHEAF NET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4860	NATIONAL BI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4861	CSEMS GRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4862	MARKETING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4865	NSF - NBC2 (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4866	MONITORING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4867	BIO-CONNEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	4868	WATERSHED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	5326	STRATHAM C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	5900	THE DORR F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	5909	CAREGIVER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	6070	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	6071	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	9018	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	9019	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	9020	COLLEGE W(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	9021	INSTITUTE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	9120	TITLE IV FINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5820	NH TECH CC	9202	PERKINS LO/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5830	NH TECH INS	4041	HEALTH ED (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5830	NH TECH INS	4823	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5830	NH TECH INS	4831	NHTI PICNIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5830	NH TECH INS	4854	WATER GRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM (	BENEFITS	5830	NH TECH INS	4856	TEACHER QU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	4857	TABLET PC II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	4871	IT CAREER P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	5327	CONCORD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	6080	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	6081	WELLNESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	6082	FAMILY - CHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	6083	BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	6086	DORMITORIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	6087	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	6088	STUDENT CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	8261	STUDENT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	9022	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	9023	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	9028	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	9029	INSTITUTE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	9130	TITLE IV FINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5830	NH TECH INS	9203	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	1884	NH TALENT T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	2377	ENTREPREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4807	UNITED WAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4827	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4832	QUALITY EAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4833	TILLOTSON F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4834	PROJECT IVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4835	LEADERSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4836	RESOURCE -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4837	CONWAY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4838	CONWAY SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4839	NSF - PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	4840	STEM/NH EP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	5328	BERLIN CAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	5960	US DOE FIPS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	6038	EARLY CHILD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	6150	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	6152	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	6962	DAY CARE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	6976	TWITCHELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	8067	CHILDARE R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	8659	NH LAUNCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	9042	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	9043	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	9044	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	9045	INSTITUTE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	9063	BERLIN WEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	9140	TITLE IV FINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5840	NH TECH CC	9204	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	4042	BOYS & GIRL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	4814	ENERGY SEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	4821	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	5329	LACONIA CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	5338	USDOE FIPS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	6023	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	6024	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	8668	EFFICIENCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	9030	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	9031	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	9032	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	9033	INSTITUTE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	9150	TITLE IV FINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5850	NH TECH CC	9205	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	4052	RVCC & CMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	4826	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	5330	CLAREMONT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	6310	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	6311	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	017	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	6313	CLAREMEON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	9034	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	9035	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	9036	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	9037	INSTITUTE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	9160	TITLE IV FINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5860	NH TECH CC	9206	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	4815	COMMUNITIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	4816	COMMUNITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	4817	AIRCRFT MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	4822	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	5331	NASHUA CAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	6330	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	6331	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	6332	WELLNESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	9038	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	9039	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	9040	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	9041	INSTITUTE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	9170	TITLE IV FINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5870	NH TECH CC	9207	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	5899	ARRA STIMU	0921	EARLY SUPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	BENEFITS	9998	ERP GRANT	9786	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013		58	Comm Col	058	COMM C	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5800	NH COMM T	4053	STANDARDIZ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5800	NH COMM T	4808	QM ON-LINE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5800	NH COMM T	4809	NHHEAF-EAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5800	NH COMM T	4828	CARL PERKI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5800	NH COMM T	6028	MATHEMATIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5800	NH COMM T	6340	ADMINISTRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5810	NH TECH CC	4825	CARL PERKI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5810	NH TECH CC	4841	TITLE III	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5810	NH TECH CC	4852	TITLE III GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5810	NH TECH CC	6060	EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5810	NH TECH CC	6062	CTR TRAININ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5810	NH TECH CC	9009	SEOG SCHO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5810	NH TECH CC	9013	ACADEMIC C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5810	NH TECH CC	9016	COLLEGE W	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5810	NH TECH CC	9017	INSTITUTE G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	2378	NH COASTAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	4824	CARL PERKI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	4865	NSF - NBC2 (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	4867	BIO-CONNEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	4868	WATERSHED	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	6070	EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	6071	CTR TRAININ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	9018	SEOG SCHO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	9019	ACADEMIC C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	9020	COLLEGE W	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5820	NH TECH CC	9021	INSTITUTE G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	4823	CARL PERKI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	6080	EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	6081	WELLNESS C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	6082	FAMILY - CHI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	6083	BOARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	6086	DORMITORIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	6087	CTR TRAININ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	6088	STUDENT CE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	9022	SEOG SCHO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	9023	ACADEMIC C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	9028	COLLEGE W	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5830	NH TECH INS	9029	INSTITUTE G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	2377	ENTREPREN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	4827	CARL PERKI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	4834	PROJECT W	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	4835	LEADERSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	4836	RESOURCE -	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	4837	CONWAY AC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	4838	CONWAY SC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	4839	NSF - PROJE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	4840	STEM/NH EP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	6038	EARLY CHILD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	6150	EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	6152	CTR TRAININ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	6962	DAY CARE C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	6976	TWITCHELL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	8067	CHILDARE R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	9042	SEOG SCHO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	9043	ACADEMIC C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	9044	COLLEGE W	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	9045	INSTITUTE G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5840	NH TECH CC	9063	BERLIN WEL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5850	NH TECH CC	4821	CARL PERKI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5850	NH TECH CC	5338	USDOE FIPS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5850	NH TECH CC	6023	EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5850	NH TECH CC	6024	CTR TRAININ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5850	NH TECH CC	9030	SEOG SCHO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5850	NH TECH CC	9031	ACADEMIC C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5850	NH TECH CC	9032	COLLEGE W	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5850	NH TECH CC	9033	INSTITUTE G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5860	NH TECH CC	4826	CARL PERKI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5860	NH TECH CC	6310	EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5860	NH TECH CC	6311	CTR TRAININ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5860	NH TECH CC	9034	SEOG SCHO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5860	NH TECH CC	9035	ACADEMIC C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5860	NH TECH CC	9036	COLLEGE W	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5860	NH TECH CC	9037	INSTITUTE G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5860	NH TECH CC	9067	NSF/ATE CO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5870	NH TECH CC	4815	COMMUNITIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5870	NH TECH CC	4817	AIRCRFT MA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5870	NH TECH CC	4822	CARL PERKI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5870	NH TECH CC	6330	EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5870	NH TECH CC	6331	CTR TRAININ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5870	NH TECH CC	9038	SEOG SCHO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5870	NH TECH CC	9039	ACADEMIC C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5870	NH TECH CC	9040	COLLEGE W	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CONSULT	5870	NH TECH CC	9041	INSTITUTE G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013		58	Comm Col	058	COMM C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	0005	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	3900	UNIQUE ANN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	3925	UNIQUE END	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	4053	STANDARDIZ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	4804	NHHEAF-BUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	4808	QM ON-LINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	4809	NHHEAF-EAF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	4820	CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	4828	CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	4873	COMM SOCIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	4876	EMET PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	4880	NURSING LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	4898	EARLY CHILD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	5405	POLICE STAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	5441	NHHEAF-FAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	6028	MATHEMATIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	6052	FLED ED LO/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	6090	TECH LOAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	6166	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	6300	PSVTE FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	6340	ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	6342	PROJECT RL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	6351	GOVERNORS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	6750	BOARD OF G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	6881	INFORMATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	8063	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5800	NH COMM TI	8260	DORMITORY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	4024	HEALTH EDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	4825	CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	4829	TRIO GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	4841	TITLE III	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	4852	TITLE III GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	5325	MANCHESTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	6060	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	6062	CTR TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	6063	SALE OF SAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	6069	BLDG PROJE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	9009	SEOG SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	9013	ACADEMIC C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	9016	COLLEGE W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	9017	INSTITUTE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	9110	TITLE IV FINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5810	NH TECH CC	9201	PERKINS LO/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	2378	NH COASTAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4051	MCCOURT TI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4057	NH CDD STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4058	NHCUC STAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4059	PASS PROM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4824	CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4848	BIO-LINK GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4849	PEASE HUD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4853	COMMUNITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4859	NHHEAF NET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4860	NATIONAL BI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4861	CSEMS GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4862	MARKETING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4865	NSF - NBC2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4866	MONITORING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4867	BIO-CONNEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	4868	WATERSHED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	5326	STRATHAM C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	6070	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	6071	CTR TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	9018	SEOG SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	9019	ACADEMIC C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	9020	COLLEGE W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	9021	INSTITUTE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	9068	SPECIAL EDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	9120	TITLE IV FINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5820	NH TECH CC	9202	PERKINS LO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	4041	HEALTH ED (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	4823	CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	4831	NHTI PICNIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	4854	WATER GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	4856	TEACHER QU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	4857	TABLET PC I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	4871	IT CAREER P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	5327	CONCORD C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	6080	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	6081	WELLNESS (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	6082	FAMILY - CHI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	6083	BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	6086	DORMITORIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	6087	CTR TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	6088	STUDENT CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	8261	STUDENT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	9022	SEOG SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	9023	ACADEMIC C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	9028	COLLEGE W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	9029	INSTITUTE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	9130	TITLE IV FINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5830	NH TECH INS	9203	PERKINS LO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	2377	ENTREPREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4807	UNITED WAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4827	CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4832	QUALITY EAF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4833	TILLOTSON F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4834	PROJECT IVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4835	LEADERSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4836	RESOURCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4837	CONWAY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4838	CONWAY SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4839	NSF - PROJE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	4840	STEM/NH EP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	5328	BERLIN CAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	6038	EARLY CHILD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	6150	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	6152	CTR TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	6962	DAY CARE C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	6976	TWITCHELL I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	8067	CHILDARE R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	9042	SEOG SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	9043	ACADEMIC C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	9044	COLLEGE W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	9045	INSTITUTE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	9063	BERLIN WEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	9140	TITLE IV FINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5840	NH TECH CC	9204	PERKINS LO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	4042	BOYS & GIRL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	4814	ENERGY SEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	4821	CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	5329	LACONIA CA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	5338	USDOE FIPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	6023	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	6024	CTR TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	9030	SEOG SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	9031	ACADEMIC C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	9032	COLLEGE W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	9033	INSTITUTE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	9150	TITLE IV FINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5850	NH TECH CC	9205	PERKINS LO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	4052	RVCC & CMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	4826	CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	5330	CLAREMONT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	6310	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	6311	CTR TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	017	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	6313	CLAREMEON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	9034	SEOG SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	9035	ACADEMIC C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	9036	COLLEGE W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	9037	INSTITUTE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	9067	NSF/ATE COI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	9160	TITLE IV FINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5860	NH TECH CC	9206	PERKINS LO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	4815	COMMUNITIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	4816	COMMUNITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	4817	AIRCRFT MA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	4822	CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	5331	NASHUA CAF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	6330	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	6331	CTR TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	6332	WELLNESS (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	9038	SEOG SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	9039	ACADEMIC C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	9040	COLLEGE W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	9041	INSTITUTE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	9170	TITLE IV FINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5870	NH TECH CC	9207	PERKINS LO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	5899	ARRA STIMU	0921	EARLY SUPP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	CURRENT	9998	ERP GRANT	9786	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013		58	Comm Col	058	COMM C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM TE	1836	DIRECT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM TE	3900	UNIQUE ANN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM TE	3900	UNIQUE ANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM TE	3925	UNIQUE END	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM TE	3925	UNIQUE END	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	3925	UNIQUE END	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4053	STANDARDIZ	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4053	STANDARDIZ	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4053	STANDARDIZ	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4053	STANDARDIZ	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4053	STANDARDIZ	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4053	STANDARDIZ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4808	QM ON-LINE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4808	QM ON-LINE	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4808	QM ON-LINE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4808	QM ON-LINE	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4808	QM ON-LINE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4808	QM ON-LINE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4808	QM ON-LINE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4808	QM ON-LINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4809	NHHEAF-EAF	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4809	NHHEAF-EAF	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4809	NHHEAF-EAF	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4809	NHHEAF-EAF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4809	NHHEAF-EAF	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4809	NHHEAF-EAF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4820	CARL PERKI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4820	CARL PERKI	571	PASS THRU	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4820	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4828	CARL PERKI	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4828	CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4828	CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4828	CARL PERKI	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4828	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4873	COMM SOCI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4873	COMM SOCI	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4873	COMM SOCI	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4873	COMM SOCI	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4873	COMM SOCI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4876	EMET PROG	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4876	EMET PROG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4876	EMET PROG	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4880	NURSING LE	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4880	NURSING LE	571	PASS THRU	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4880	NURSING LE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4898	EARLY CHIL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4898	EARLY CHIL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4898	EARLY CHIL	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4898	EARLY CHIL	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	4898	EARLY CHIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5405	POLICE STA	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5405	POLICE STA	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5405	POLICE STA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5405	POLICE STA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5405	POLICE STA	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5931	COLLEGE S	635	CCSNH FU	0	0	0%	0	0%	1,963,353	2,056,141	105%	2,085,435	99%	2,224,305
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5931	COLLEGE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5932	WHITE MOU	635	CCSNH FU	0	0	0%	0	0%	2,837,048	2,874,322	101%	2,975,860	97%	3,197,808
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5932	WHITE MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5933	RIVER VALLE	635	CCSNH FU	0	0	0%	0	0%	2,995,925	2,864,455	96%	2,965,636	97%	3,186,825
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5933	RIVER VALLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5934	NHTI - CONC	635	CCSNH FU	0	0	0%	0	0%	6,838,371	6,748,863	99%	6,987,240	97%	7,508,392
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5934	NHTI - CONC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5935	LAKES REGI	635	CCSNH FU	0	0	0%	0	0%	2,733,155	2,703,580	99%	2,799,081	97%	3,007,845
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5935	LAKES REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5936	MANCHESTE	635	CCSNH FU	0	0	0%	0	0%	3,774,610	3,686,342	98%	3,816,542	97%	4,101,204
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5936	MANCHESTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5937	NASHUA CC	635	CCSNH FU	0	0	0%	0	0%	3,151,196	3,113,935	99%	3,223,929	97%	3,464,387
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5938	GREAT BAY (	635	CCSNH FU	0	0	0%	0	0%	3,041,496	2,949,958	97%	3,054,161	97%	3,281,950
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5938	GREAT BAY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5963	MATH/SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	5977	MATHEMATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6028	MATHEMATI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6028	MATHEMATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6028	MATHEMATI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6028	MATHEMATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6028	MATHEMATI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6028	MATHEMATI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6028	MATHEMATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6090	TECH LOAN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6090	TECH LOAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6166	UNEMPLOYM	061	UNEMPLOY	0	0	0%	0	0%	30,327	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6166	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6340	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6342	PROJECT RL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6342	PROJECT RL	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6342	PROJECT RL	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6342	PROJECT RL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6351	GOVERNORS	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6351	GOVERNORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6750	BOARD OF G	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6750	BOARD OF G	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6750	BOARD OF G	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6750	BOARD OF G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	6881	INFORMATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	8063	WORKERS C	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	8063	WORKERS C	062	WORKERS	0	1,497	0%	13	11,300%	0	1,656	0%	146	1,136%	159
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM T	8063	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM TI	8260	DORMITORY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM TI	8260	DORMITORY	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5800	NH COMM TI	8260	DORMITORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4024	HEALTH EDU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4024	HEALTH EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4024	HEALTH EDU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4024	HEALTH EDU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4024	HEALTH EDU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4024	HEALTH EDU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4024	HEALTH EDU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4024	HEALTH EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4825	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4841	TITLE III	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4841	TITLE III	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4841	TITLE III	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4841	TITLE III	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4841	TITLE III	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4841	TITLE III	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4841	TITLE III	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4841	TITLE III	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4852	TITLE III GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4852	TITLE III GRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4852	TITLE III GRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4852	TITLE III GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4852	TITLE III GRA	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4852	TITLE III GRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4852	TITLE III GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4852	TITLE III GRA	614	DATA AND I	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	4852	TITLE III GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	5325	MANCHESTE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	5325	MANCHESTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	5325	MANCHESTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	5325	MANCHESTE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	5325	MANCHESTE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	5325	MANCHESTE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	5325	MANCHESTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6060	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6062	CTR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6063	SALE OF SAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6069	BLDG PROJE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6069	BLDG PROJE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6069	BLDG PROJE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	6069	BLDG PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9009	SEOG SCHO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9009	SEOG SCHO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9009	SEOG SCHO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9009	SEOG SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9009	SEOG SCHO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9009	SEOG SCHO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9009	SEOG SCHO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9009	SEOG SCHO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9009	SEOG SCHO	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9009	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9013	ACADEMIC C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9013	ACADEMIC C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9013	ACADEMIC C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9013	ACADEMIC C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9013	ACADEMIC C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9013	ACADEMIC C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9013	ACADEMIC C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9013	ACADEMIC C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9013	ACADEMIC C	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9013	ACADEMIC C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9016	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9017	INSTITUTE G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9017	INSTITUTE G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9017	INSTITUTE G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9017	INSTITUTE G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9017	INSTITUTE G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9017	INSTITUTE G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9017	INSTITUTE G	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9017	INSTITUTE G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9017	INSTITUTE G	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9017	INSTITUTE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9110	TITLE IV FINA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9110	TITLE IV FINA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9110	TITLE IV FINA	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9110	TITLE IV FINA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9110	TITLE IV FINA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9110	TITLE IV FINA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9110	TITLE IV FINA	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9110	TITLE IV FINA	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9110	TITLE IV FINA	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9110	TITLE IV FINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9201	PERKINS LO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9201	PERKINS LO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9201	PERKINS LO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9201	PERKINS LO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9201	PERKINS LO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9201	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5810	NH TECH CC	9201	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	2378	NH COASTAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	2378	NH COASTAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	2378	NH COASTAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	2378	NH COASTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4051	MCCOURT TI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4051	MCCOURT TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4057	NH CDD STA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4057	NH CDD STA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4057	NH CDD STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4058	NHCUC STAF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4059	PASS PROM	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4824	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4848	BIO-LINK GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4848	BIO-LINK GR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4848	BIO-LINK GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4848	BIO-LINK GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4849	PEASE HUD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4849	PEASE HUD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4849	PEASE HUD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4849	PEASE HUD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4853	COMMUNITY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4853	COMMUNITY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4853	COMMUNITY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4853	COMMUNITY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4853	COMMUNITY	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4861	CSEMS GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4861	CSEMS GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4861	CSEMS GRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4861	CSEMS GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4861	CSEMS GRA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4861	CSEMS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4865	NSF - NBC2 (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4866	MONITORING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4867	BIO-CONNEC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4867	BIO-CONNEC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4867	BIO-CONNEC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4867	BIO-CONNEC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4867	BIO-CONNEC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4867	BIO-CONNEC	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4867	BIO-CONNEC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4867	BIO-CONNEC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4867	BIO-CONNEC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4867	BIO-CONNEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4868	WATERSHEI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4868	WATERSHEI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4868	WATERSHEI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	4868	WATERSHEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	5326	STRATHAM C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	5326	STRATHAM C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	5326	STRATHAM C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH CC	5326	STRATHAM C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	5326	STRATHAM C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	5326	STRATHAM C	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	5326	STRATHAM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	5900	THE DORR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	5909	CAREGIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	-650	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6070	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	6071	CTR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9018	SEOG SCHO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9018	SEOG SCHO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9018	SEOG SCHO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9018	SEOG SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9018	SEOG SCHO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9018	SEOG SCHO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9018	SEOG SCHO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9018	SEOG SCHO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9018	SEOG SCHO	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9018	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9019	ACADEMIC C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9019	ACADEMIC C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9019	ACADEMIC C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9019	ACADEMIC C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9019	ACADEMIC C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9019	ACADEMIC C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9019	ACADEMIC C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9019	ACADEMIC C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9019	ACADEMIC C	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9019	ACADEMIC C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9020	COLLEGE W	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9020	COLLEGE W	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9020	COLLEGE W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9020	COLLEGE W	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9020	COLLEGE W	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9020	COLLEGE W	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9020	COLLEGE W	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9020	COLLEGE W	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9020	COLLEGE W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9020	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9021	INSTITUTE G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9021	INSTITUTE G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9021	INSTITUTE G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9021	INSTITUTE G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9021	INSTITUTE G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9021	INSTITUTE G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9021	INSTITUTE G	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9021	INSTITUTE G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9021	INSTITUTE G	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9021	INSTITUTE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9068	SPECIAL EDU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9068	SPECIAL EDU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9068	SPECIAL EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9120	TITLE IV FINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9202	PERKINS LO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9202	PERKINS LO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9202	PERKINS LO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9202	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5820	NH TECH C	9202	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4041	HEALTH ED (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4041	HEALTH ED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	080	OUT OF ST	0	0	0%	0	0%	0	-183	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4823	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4831	NHTI PICNIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4831	NHTI PICNIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4831	NHTI PICNIC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4831	NHTI PICNIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4854	WATER GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4854	WATER GRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4854	WATER GRA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4854	WATER GRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	4871	IT CAREER P	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	5327	CONCORD C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	5327	CONCORD C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	5327	CONCORD C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	5327	CONCORD C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	5327	CONCORD C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	5327	CONCORD C	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	5327	CONCORD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	-75	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6080	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6081	WELLNESS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6082	FAMILY - CHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6086	DORMITORIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6087	CTR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	6088	STUDENT CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH IN	8261	STUDENT AC	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	8261	STUDENT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9022	SEOG SCHO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9022	SEOG SCHO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9022	SEOG SCHO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9022	SEOG SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9022	SEOG SCHO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9022	SEOG SCHO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9022	SEOG SCHO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9022	SEOG SCHO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9022	SEOG SCHO	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9022	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9023	ACADEMIC C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9023	ACADEMIC C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9023	ACADEMIC C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9023	ACADEMIC C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9023	ACADEMIC C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9023	ACADEMIC C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9023	ACADEMIC C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9023	ACADEMIC C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9023	ACADEMIC C	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9023	ACADEMIC C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9028	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9029	INSTITUTE G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9029	INSTITUTE G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9029	INSTITUTE G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9029	INSTITUTE G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9029	INSTITUTE G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9029	INSTITUTE G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9029	INSTITUTE G	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9029	INSTITUTE G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9029	INSTITUTE G	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9029	INSTITUTE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9130	TITLE IV FINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9203	PERKINS LO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9203	PERKINS LO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9203	PERKINS LO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9203	PERKINS LO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9203	PERKINS LO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9203	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5830	NH TECH INS	9203	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	1884	NH TALENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	2377	ENTREPREN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	2377	ENTREPREN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	2377	ENTREPREN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	2377	ENTREPREN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	2377	ENTREPREN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	2377	ENTREPREN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	2377	ENTREPREN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	2377	ENTREPREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4807	UNITED WAY	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4827	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4832	QUALITY EAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4833	TILLOTSON F	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4833	TILLOTSON F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4834	PROJECT IV	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4834	PROJECT IV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4834	PROJECT IV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4834	PROJECT IV	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4834	PROJECT IV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4834	PROJECT IV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4834	PROJECT IV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4835	LEADERSHIP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4835	LEADERSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4835	LEADERSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4835	LEADERSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4835	LEADERSHIP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4835	LEADERSHIP	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4835	LEADERSHIP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4835	LEADERSHIP	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4835	LEADERSHIP	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4835	LEADERSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4836	RESOURCE -	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4836	RESOURCE -	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4836	RESOURCE -	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4836	RESOURCE -	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4836	RESOURCE -	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4836	RESOURCE -	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4836	RESOURCE -	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4836	RESOURCE -	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4836	RESOURCE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	4837	CONWAY AC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4837	CONWAY AC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4837	CONWAY AC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4837	CONWAY AC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4837	CONWAY AC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4837	CONWAY AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4838	CONWAY SC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4838	CONWAY SC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4838	CONWAY SC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4838	CONWAY SC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4838	CONWAY SC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4838	CONWAY SC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4838	CONWAY SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4839	NSF - PROJE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4839	NSF - PROJE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4839	NSF - PROJE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4839	NSF - PROJE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4839	NSF - PROJE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4839	NSF - PROJE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4839	NSF - PROJE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4839	NSF - PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4840	STEM/NH EP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4840	STEM/NH EP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4840	STEM/NH EP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C4840	STEM/NH EP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5328	BERLIN CAR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5328	BERLIN CAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5328	BERLIN CAR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5328	BERLIN CAR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5328	BERLIN CAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5328	BERLIN CAR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5328	BERLIN CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5339	COMMERCIA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5339	COMMERCIA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5339	COMMERCIA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5339	COMMERCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C5960	US DOE FIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6038	EARLY CHIL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6038	EARLY CHIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6038	EARLY CHIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6038	EARLY CHIL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6038	EARLY CHIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6038	EARLY CHIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6150	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6152	CTR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6962	DAY CARE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C6976	TWITCHELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C8067	CHILDARE R	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C8067	CHILDARE R	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C8067	CHILDARE R	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C8067	CHILDARE R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C8067	CHILDARE R	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C8067	CHILDARE R	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C8067	CHILDARE R	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C8067	CHILDARE R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C8067	CHILDARE R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C8659	NH LAUNCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C9042	SEOG SCHO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C9042	SEOG SCHO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Co	058	COMM C	ALL OTHE	5840	NH TECH C	C9042	SEOG SCHO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9042	SEOG SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9042	SEOG SCHO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9042	SEOG SCHO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9042	SEOG SCHO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9042	SEOG SCHO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9042	SEOG SCHO	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9042	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9043	ACADEMIC C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9043	ACADEMIC C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9043	ACADEMIC C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9043	ACADEMIC C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9043	ACADEMIC C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9043	ACADEMIC C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9043	ACADEMIC C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9043	ACADEMIC C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9043	ACADEMIC C	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9043	ACADEMIC C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9044	COLLEGE W	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9044	COLLEGE W	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9044	COLLEGE W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9044	COLLEGE W	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9044	COLLEGE W	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9044	COLLEGE W	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9044	COLLEGE W	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9044	COLLEGE W	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9044	COLLEGE W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9044	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9045	INSTITUTE G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9045	INSTITUTE G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9045	INSTITUTE G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9045	INSTITUTE G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9045	INSTITUTE G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9045	INSTITUTE G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9045	INSTITUTE G	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9045	INSTITUTE G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9045	INSTITUTE G	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9045	INSTITUTE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9063	BERLIN WEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9140	TITLE IV FINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9204	PERKINS LO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9204	PERKINS LO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9204	PERKINS LO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9204	PERKINS LO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9204	PERKINS LO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9204	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5840	NH TECH CC	9204	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4042	BOYS & GIRL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4042	BOYS & GIRL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4814	ENERGY SEF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	4821	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5329	LACONIA CA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5329	LACONIA CA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5329	LACONIA CA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5329	LACONIA CA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5329	LACONIA CA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5329	LACONIA CA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5329	LACONIA CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5338	USDOE FIPS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5338	USDOE FIPS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5338	USDOE FIPS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5338	USDOE FIPS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5338	USDOE FIPS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	5338	USDOE FIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6023	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	6024	CTR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	8668	EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9030	SEOG SCHO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9030	SEOG SCHO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9030	SEOG SCHO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9030	SEOG SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9030	SEOG SCHO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9030	SEOG SCHO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9030	SEOG SCHO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9030	SEOG SCHO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9030	SEOG SCHO	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9030	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9031	ACADEMIC C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9031	ACADEMIC C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9031	ACADEMIC C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9031	ACADEMIC C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9031	ACADEMIC C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9031	ACADEMIC C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9031	ACADEMIC C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9031	ACADEMIC C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9031	ACADEMIC C	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9031	ACADEMIC C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9032	COLLEGE W	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9032	COLLEGE W	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9032	COLLEGE W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9032	COLLEGE W	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9032	COLLEGE W	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9032	COLLEGE W	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9032	COLLEGE W	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9032	COLLEGE W	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9032	COLLEGE W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9032	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9033	INSTITUTE G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9033	INSTITUTE G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9033	INSTITUTE G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9033	INSTITUTE G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9033	INSTITUTE G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9033	INSTITUTE G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9033	INSTITUTE G	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9033	INSTITUTE G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9033	INSTITUTE G	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9033	INSTITUTE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9150	TITLE IV FINA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9150	TITLE IV FINA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9150	TITLE IV FINA	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9150	TITLE IV FINA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9150	TITLE IV FINA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9150	TITLE IV FINA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9150	TITLE IV FINA	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9150	TITLE IV FINA	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9150	TITLE IV FINA	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9150	TITLE IV FINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9205	PERKINS LO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9205	PERKINS LO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9205	PERKINS LO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9205	PERKINS LO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9205	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5850	NH TECH CC	9205	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4052	RVCC & CMS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	4826	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	5330	CLAREMONT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	5330	CLAREMONT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	5330	CLAREMONT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	5330	CLAREMONT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	5330	CLAREMONT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	5330	CLAREMONT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	5330	CLAREMONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6310	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	6311	CTR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9034	SEOG SCHO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9034	SEOG SCHO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9034	SEOG SCHO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9034	SEOG SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9034	SEOG SCHO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9034	SEOG SCHO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9034	SEOG SCHO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9034	SEOG SCHO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9034	SEOG SCHO	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9034	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9035	ACADEMIC C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9035	ACADEMIC C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9035	ACADEMIC C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9035	ACADEMIC C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9035	ACADEMIC C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9035	ACADEMIC C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9035	ACADEMIC C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9035	ACADEMIC C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9035	ACADEMIC C	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9035	ACADEMIC C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9036	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9037	INSTITUTE G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9037	INSTITUTE G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9037	INSTITUTE G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9037	INSTITUTE G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9037	INSTITUTE G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9037	INSTITUTE G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9037	INSTITUTE G	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9037	INSTITUTE G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9037	INSTITUTE G	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9037	INSTITUTE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9067	NSF/ATE COI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9067	NSF/ATE COI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9067	NSF/ATE COI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9067	NSF/ATE COI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9067	NSF/ATE COI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9067	NSF/ATE COI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9067	NSF/ATE COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9160	TITLE IV FINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9206	PERKINS LO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9206	PERKINS LO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9206	PERKINS LO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9206	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5860	NH TECH CC	9206	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4815	COMMUNITIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4815	COMMUNITIE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4815	COMMUNITIE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4815	COMMUNITIE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4815	COMMUNITIE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4815	COMMUNITIE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4815	COMMUNITIE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4815	COMMUNITIE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4815	COMMUNITIE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4815	COMMUNITIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4817	AIRCRFT MA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	4822	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	5331	NASHUA CAF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	5331	NASHUA CAF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	5331	NASHUA CAF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	5331	NASHUA CAF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	5331	NASHUA CAF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	5331	NASHUA CAF	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	5331	NASHUA CAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0

2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	057	BOOKS PEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6330	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	057	BOOKS PEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6331	CTR TRAININ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	6332	WELLNESS (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9038	SEOG SCHO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9038	SEOG SCHO	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9038	SEOG SCHO	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9038	SEOG SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9038	SEOG SCHO	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9038	SEOG SCHO	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9038	SEOG SCHO	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9038	SEOG SCHO	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9038	SEOG SCHO	619	SEOG GRA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9038	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9039	ACADEMIC C	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9039	ACADEMIC C	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9039	ACADEMIC C	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9039	ACADEMIC C	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9039	ACADEMIC C	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9039	ACADEMIC C	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9039	ACADEMIC C	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9039	ACADEMIC C	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9039	ACADEMIC C	620	ACG GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9039	ACADEMIC C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9040	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9041	INSTITUTE G	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9041	INSTITUTE G	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9041	INSTITUTE G	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9041	INSTITUTE G	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9041	INSTITUTE G	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9041	INSTITUTE G	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9041	INSTITUTE G	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9041	INSTITUTE G	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9041	INSTITUTE G	622	INSTITUTE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9041	INSTITUTE G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9170	TITLE IV FINA	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9170	TITLE IV FINA	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9170	TITLE IV FINA	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9170	TITLE IV FINA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9170	TITLE IV FINA	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9170	TITLE IV FINA	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9170	TITLE IV FINA	619	SEOG GRA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9170	TITLE IV FINA	620	ACG GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9170	TITLE IV FINA	621	PERKINS C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9170	TITLE IV FINA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9207	PERKINS LO	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9207	PERKINS LO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9207	PERKINS LO	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9207	PERKINS LO	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9207	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5870	NH TECH CC	9207	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5880	ADVANCED	1873	ADVANCED (	635	CCSNH FUI	0	0	0%	0	0%	1,833,337	1,833,337	100%	1,833,337	100%	2,000,000
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5880	ADVANCED	1873	ADVANCED (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5899	ARRA STIMU	0921	EARLY SUPP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5899	ARRA STIMU	0921	EARLY SUPP	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	5899	ARRA STIMU	0921	EARLY SUPP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm Col	058	COMM C	ALL OTHE	9998	ERP GRANT	9786	ACTIVITY AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		58	Comm Col	058	COMM C	ALL OTHER				CATEGORY TOTALS			0	1,497	0%	13	11,298%	29,198,560	28,831,939	99%	29,741,368	97%	31,972,875
2013		58	Comm Col	058	COMM C	AGENCY TOTALS							0	1,497	0%	13	11,298%	29,198,560	28,831,939	99%	29,741,368	97%	31,972,875
2013	010	59	NH Retirer	059	NH RET	FULL TIME	5900	NH RETIREM	1051	ADMINISTRA	016	PERSONAL	244,679	402,788	165%	270,408	149%	2,827,620	3,126,408	111%	3,124,950	100%	3,537,048
2013	010	59	NH Retirer	059	NH RET	FULL TIME	5900	NH RETIREM	1053	MEMBER SE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	FULL TIME	5900	NH RETIREM	1058	EMPLOYER S	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	FULL TIME	5900	NH RETIREM	1059	INFORMATIO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirer	059	NH RET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			244,679	402,788	165%	270,408	149%	2,827,620	3,126,408	111%	3,124,950	100%	3,537,048
2013	010	59	NH Retirer	059	NH RET	PART TIME	5900	NH RETIREM	1051	ADMINISTRA	050	PERSONAL	0	502	0%	1,288	39%	0	2,740	0%	14,163	19%	15,450
2013	010	59	NH Retirer	059	NH RET	PART TIME	5900	NH RETIREM	1053	MEMBER SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirer	059	NH RET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	502	0%	1,288	39%	0	2,740	0%	14,163	19%	15,450
2013	010	59	NH Retirer	059	NH RET	OVERTIME	5900	NH RETIREM	1051	ADMINISTRA	018	OVERTIME	0	716	0%	0	0%	8,328	11,215	135%	57,538	19%	72,204
2013	010	59	NH Retirer	059	NH RET	OVERTIME	5900	NH RETIREM	1053	MEMBER SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	OVERTIME	5900	NH RETIREM	1058	EMPLOYER S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	OVERTIME	5900	NH RETIREM	1059	INFORMATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirer	059	NH RET	OVERTIME TOTALS				CATEGORY TOTALS			0	716	0%	0	0%	8,328	11,215	135%	57,538	19%	72,204

2013	010	59	NH Retirer	059	NH RET	BENEFITS	5900	NH RETIREN	1051	ADMINISTRA	060	BENEFITS	113,511	62,084	55%	139,799	44%	1,307,103	1,190,980	91%	1,609,813	74%	1,796,216
2013	010	59	NH Retirer	059	NH RET	BENEFITS	5900	NH RETIREN	1053	MEMBER SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	BENEFITS	5900	NH RETIREN	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	BENEFITS	5900	NH RETIREN	1055	FINANCIAL R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	BENEFITS	5900	NH RETIREN	1058	EMPLOYER S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	BENEFITS	5900	NH RETIREN	1059	INFORMATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	BENEFITS	5900	NH RETIREN	6167	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	BENEFITS	5900	NH RETIREN	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	BENEFITS	5900	NH RETIREN	8502	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	BENEFITS	5905	STATE CONT	1052	STATE CONT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	BENEFITS	9998	ERP GRANT	9787	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirer	059	NH RET	BENEFITS TOTALS				CATEGORY TOTALS			113,511	62,084	55%	139,799	44%	1,307,103	1,190,980	91%	1,609,813	74%	1,796,216
2013	010	59	NH Retirer	059	NH RET	CONSULT	5900	NH RETIREN	1051	ADMINISTRA	046	CONSULTA	4,485	12,532	279%	8,643	145%	88,078	112,471	128%	169,729	66%	208,844
2013	010	59	NH Retirer	059	NH RET	CONSULT	5900	NH RETIREN	1053	MEMBER SE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	CONSULT	5900	NH RETIREN	1059	INFORMATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirer	059	NH RET	CONSULTANTS TOTALS				CATEGORY TOTALS			4,485	12,532	279%	8,643	145%	88,078	112,471	128%	169,729	66%	208,844
2013	010	59	NH Retirer	059	NH RET	CURRENT	5900	NH RETIREN	0005	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	CURRENT	5900	NH RETIREN	1051	ADMINISTRA	020	CURRENT E	5,907	10,418	176%	11,280	92%	204,041	220,301	108%	389,629	57%	424,408
2013	010	59	NH Retirer	059	NH RET	CURRENT	5900	NH RETIREN	1053	MEMBER SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	CURRENT	5900	NH RETIREN	1054	TRUSTEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	CURRENT	5900	NH RETIREN	1055	FINANCIAL R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	CURRENT	5900	NH RETIREN	1058	EMPLOYER S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	CURRENT	5900	NH RETIREN	1059	INFORMATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	CURRENT	5900	NH RETIREN	6167	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	CURRENT	5900	NH RETIREN	8502	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	CURRENT	5905	STATE CONT	1052	STATE CONT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	CURRENT	9998	ERP GRANT	9787	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirer	059	NH RET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,907	10,418	176%	11,280	92%	204,041	220,301	108%	389,629	57%	424,408
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	022	RENTS-LEA	77,208	33,149	43%	80,091	41%	373,000	369,721	99%	386,931	96%	422,769
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	023	HEAT ELEC	5,455	6,098	112%	6,451	95%	70,696	73,620	104%	83,605	88%	89,328
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	024	MAINT OTH	5,062	8,328	165%	6,294	132%	68,770	99,437	145%	85,498	116%	105,456
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	026	ORGANIZAT	0	540	0%	0	0%	9,380	10,950	117%	13,723	80%	15,500
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	030	EQUIPMENT	9,491	128	1%	28,825	0%	34,516	7,129	21%	104,831	7%	106,228
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	037	TECHNOLO	13,109	200	2%	18,072	1%	13,109	84,262	643%	18,072	466%	100,000
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	038	TECHNOLO	5,058	1,489	29%	12,768	12%	568,863	513,029	90%	1,436,051	36%	1,729,782
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	039	TELECOMM	4,056	3,985	98%	4,373	91%	44,506	38,373	86%	47,981	80%	52,393
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	14,089	0%	0	0%	51,435
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	045	PERSONNE	3	3,483	107,163%	4	88,847%	146,578	156,831	107%	176,836	89%	185,057
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	1,700	1,700	100%	1,700	100%	1,700
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	064	RET PENSI	15,727	15,889	101%	18,272	87%	171,975	171,009	99%	199,797	86%	218,069
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	070	IN STATE TI	996	1,238	124%	1,435	86%	7,994	10,415	130%	11,518	90%	12,832
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	080	OUT OF ST	5,051	5,164	102%	15,966	32%	22,919	32,872	143%	72,448	45%	80,000
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1051	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1053	MEMBER SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1053	MEMBER SE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1053	MEMBER SE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1053	MEMBER SE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1053	MEMBER SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1054	TRUSTEES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1054	TRUSTEES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1054	TRUSTEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1058	EMPLOYER S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1058	EMPLOYER S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1058	EMPLOYER S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1058	EMPLOYER S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1059	INFORMATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1059	INFORMATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1059	INFORMATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1059	INFORMATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1059	INFORMATIO	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1059	INFORMATIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1059	INFORMATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	1059	INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	6167	UNEMPLOYN	061	UNEMPLOY	0	0	0%	449	0%	0	5,385	0%	4,936	109%	5,385
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	6167	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	8502	WORKERS C	062	WORKERS	0	0	0%	0	0%	970	118	12%	4,176	3%	5,000
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5900	NH RETIREN	8502	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5905	STATE CONT	1052	STATE CONT	064	RET PENSI	0	0	0%	0	0%	10,494,946	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5905	STATE CONT	1052	STATE CONT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirer	059	NH RET	ALL OTHE	5905	STATE CONT	1052	STATE CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirer	059	NH RET	ALL OTHER				CATEGORY TOTALS			141,217	79,690	56%	192,999	41%	12,029,923	1,588,938	13%	2,648,103	60%	3,180,934
2013		59	NH Retirer	059	NH RET	AGENCY TOTALS							509,799	568,728	112%	624,415	91%	16,465,094	6,253,055	38%	8,013,925	78%	9,235,104
2013	010	6	Office Of E	006	OFFICE	FULL TIME	0699	ARRA STIMU	0999	OFFICE OF E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	FULL TIME	0699	ARRA STIMU	0999	OFFICE OF E	016	PERSONAL	0	0	0%	0	0%	30,895	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	FULL TIME	0699	ARRA STIMU	0999	OFFICE OF E	059	TEMP FULL	0	0	0%	0	0%	14,764	0	0%	-1	0%	-1
2013		6	Office Of E	006	OFFICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	45,658	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	PART TIME	0699	ARRA STIMU	0999	OFFICE OF E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		6	Office Of E	006	OFFICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	OVERTIME	0699	ARRA STIMU	0999	OFFICE OF E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		6	Office Of E	006	OFFICE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	BENEFITS	0699	ARRA STIMU	0999	OFFICE OF E	060	BENEFITS	0	0	0%	0	0%	22,483	158	1%	-6,095	0%	-6,095
2013		6	Office Of E	006	OFFICE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	22,483	158	1%	-6,095	0%	-6,095
2013	010	6	Office Of E	006	OFFICE	CURRENT	0699	ARRA STIMU	0999	OFFICE OF E	020	CURRENT E	0	0	0%	0	0%	151	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	CURRENT	0699	ARRA STIMU	7999	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		6	Office Of E	006	OFFICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	151	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	049	TRANSFER	0	0	0%	0	0%	300,000	0	0%	131,541	0%	131,541
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	061	UNEMPLOY	0	0	0%	0	0%	6,323	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of E	006	OFFICE	ALL OTHE	0699	ARRA STIMU	0999	OFFICE OF E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		6	Office Of E	006	OFFICE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	306,323	0	0%	131,542	0%	131,542
2013		6	Office Of E	006	OFFICE	AGENCY TOTALS							0	0	0%	0	0%	374,615	158	0%	125,446	0%	125,446
2013	010	61	McAuliffe-S	061	MCAULI	FULL TIME	6100	MCAULIFFE-	3172	REVENUE C	010	PERSONAL	7,608	0	0%	3,440	0%	109,741	44,726	41%	49,620	90%	54,757
2013	010	61	McAuliffe-S	061	MCAULI	FULL TIME	6100	MCAULIFFE-	3172	REVENUE C	019	HOLIDAY P	0	0	0%	0	0%	7,271	2,015	28%	3,145	64%	3,210
2013	010	61	McAuliffe-S	061	MCAULI	FULL TIME	6100	MCAULIFFE-	3432	ADMINISTRA	010	PERSONAL	21,692	0	0%	10,580	0%	290,027	221,528	76%	141,456	157%	157,327
2013	010	61	McAuliffe-S	061	MCAULI	FULL TIME	6100	MCAULIFFE-	3432	ADMINISTRA	011	PERSONAL	6,455	0	0%	4,490	0%	77,761	65,187	84%	54,093	121%	60,827
2013	010	61	McAuliffe-S	061	MCAULI	FULL TIME	6100	MCAULIFFE-	3432	ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	61	McAuliffe-S	061	MCAULI	FULL TIME	6100	MCAULIFFE-	3480	SCIENCE ST	010	PERSONAL	2,682	0	0%	1,438	0%	32,184	28,094	87%	17,260	163%	19,417
2013	010	61	McAuliffe-S	061	MCAULI	FULL TIME	6100	MCAULIFFE-	3480	SCIENCE ST	019	HOLIDAY PA	0	0	0%	0	0%	1,039	309	30%	417	74%	417
2013		61	McAuliffe-S	061	MCAULI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			38,438	0	0%	19,949	0%	518,024	361,859	70%	265,991	136%	295,955
2013	010	61	McAuliffe-S	061	MCAULI	PART TIME	6100	MCAULIFFE-	3172	REVENUE C	050	PERSONAL	14,344	0	0%	7,169	0%	170,887	96,960	57%	85,409	114%	95,151
2013	010	61	McAuliffe-S	061	MCAULI	PART TIME	6100	MCAULIFFE-	3432	ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	130	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	PART TIME	6100	MCAULIFFE-	3480	SCIENCE ST	050	PERSONAL	1,314	0	0%	302	0%	14,020	3,494	25%	3,225	108%	3,524
2013		61	McAuliffe-S	061	MCAULI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			15,658	0	0%	7,471	0%	184,908	100,584	54%	88,633	113%	98,675
2013	010	61	McAuliffe-S	061	MCAULI	OVERTIME	6100	MCAULIFFE-	3432	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	140	322	230%	204	158%	204
2013	010	61	McAuliffe-S	061	MCAULI	OVERTIME	6100	MCAULIFFE-	3480	SCIENCE ST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		61	McAuliffe-S	061	MCAULI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	140	322	230%	204	158%	204
2013	010	61	McAuliffe-S	061	MCAULI	BENEFITS	6100	MCAULIFFE-	3172	REVENUE C	060	BENEFITS	5,568	-261	-5%	2,927	-9%	69,718	36,454	52%	36,645	99%	40,117
2013	010	61	McAuliffe-S	061	MCAULI	BENEFITS	6100	MCAULIFFE-	3432	ADMINISTRA	060	BENEFITS	13,382	0	0%	8,898	0%	152,562	104,373	68%	101,448	103%	111,990
2013	010	61	McAuliffe-S	061	MCAULI	BENEFITS	6100	MCAULIFFE-	3480	SCIENCE ST	060	BENEFITS	1,809	0	0%	1,233	0%	19,151	13,884	72%	13,047	106%	14,439
2013	010	61	McAuliffe-S	061	MCAULI	BENEFITS	6100	MCAULIFFE-	3481	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	BENEFITS	6100	MCAULIFFE-	7518	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	BENEFITS	6100	MCAULIFFE-	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	BENEFITS	9998	ERP GRANT	9788	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		61	McAuliffe-S	061	MCAULI	BENEFITS TOTALS				CATEGORY TOTALS			20,759	-261	-1%	13,058	-2%	241,431	154,711	64%	151,140	102%	166,546
2013	010	61	McAuliffe-S	061	MCAULI	CONSULT	6100	MCAULIFFE-	3172	REVENUE C	046	CONSULTA	1,305	0	0%	1,190	0%	22,042	21,666	98%	20,104	108%	21,706
2013	010	61	McAuliffe-S	061	MCAULI	CONSULT	6100	MCAULIFFE-	3432	ADMINISTRA	046	CONSULTA	1,250	0	0%	342	0%	2,155	610	28%	589	104%	865
2013	010	61	McAuliffe-S	061	MCAULI	CONSULT	6100	MCAULIFFE-	3480	SCIENCE ST	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	CONSULT	6100	MCAULIFFE-	3481	DONATIONS	046	CONSULTA	0	0	0%	209	0%	0	2,499	0%	2,294	109%	2,502
2013		61	McAuliffe-S	061	MCAULI	CONSULTANTS TOTALS				CATEGORY TOTALS			2,555	0	0%	1,741	0%	24,197	24,775	102%	22,987	108%	25,073
2013	010	61	McAuliffe-S	061	MCAULI	CURRENT	6100	MCAULIFFE-	0006	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	CURRENT	6100	MCAULIFFE-	3172	REVENUE C	020	CURRENT E	10,236	0	0%	25,130	0%	109,145	279,764	256%	267,966	104%	280,764
2013	010	61	McAuliffe-S	061	MCAULI	CURRENT	6100	MCAULIFFE-	3432	ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	609	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	CURRENT	6100	MCAULIFFE-	3480	SCIENCE ST	020	CURRENT E	0	0	0%	0	0%	314	6	2%	10	59%	12
2013	010	61	McAuliffe-S	061	MCAULI	CURRENT	6100	MCAULIFFE-	3481	DONATIONS	020	CURRENT E	0	0	0%	0	0%	1,931	47,505	2,459%	827	5,744%	827
2013	010	61	McAuliffe-S	061	MCAULI	CURRENT	6100	MCAULIFFE-	7518	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	CURRENT	9998	ERP GRANT	9788	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		61	McAuliffe-S	061	MCAULI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,236	0	0%	25,130	0%	111,999	327,275	292%	268,803	122%	281,603
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	022	RENTS-LEA	224	0	0%	116	0%	2,792	1,344	48%	1,448	93%	1,448
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	023	HEAT ELEC	11,614	0	0%	0	0%	19,606	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	024	MAINT OTH	18	0	0%	15	0%	3,441	2,894	84%	2,941	98%	2,941
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	026	ORGANIZAT	0	0	0%	0	0%	1,973	610	31%	640	95%	640
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	030	EQUIPMENT	0	6,448	0%	0	0%	13,014	10,128	78%	10,960	92%	10,960
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	040	INDIRECT C	0	0	0%	1,188	0%	0	14,258	0%	13,070	109%	14,258
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	042	ADDITIONA	0	0	0%	0	0%	6,905	2,448	35%	1,976	124%	2,574
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	047	OWN FORC	0	0	0%	0	0%	1,002	764	76%	764	100%	764
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	048	CONTRACT	7,400	0	0%	5,331	0%	44,897	29,995	67%	32,347	93%	35,848
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	065	BOARD EXP	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	070	IN STATE TI	298	0	0%	203	0%	3,091	2,423	78%	2,109	115%	2,450
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	080	OUT OF ST	0	0	0%	0	0%	2,021	4,976	246%	5,868	85%	5,868
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3172	REVENUE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	023	HEAT ELEC	0	0	0%	0	0%	83,899	59,857	71%	61,273	98%	61,273
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	048	CONTRACT	2,081	0	0%	776	0%	33,626	12,838	38%	12,536	102%	12,838
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3432	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3480	SCIENCE ST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3480	SCIENCE ST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3480	SCIENCE ST	027	TRANSFER	152	0	0%	576	0%	855	958	112%	3,251	29%	5,374
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3480	SCIENCE ST	030	EQUIPMENT	239	0	0%	0	0%	239	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3480	SCIENCE ST	040	INDIRECT C	0	0	0%	206	0%	0	2,466	0%	2,261	109%	2,466
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3480	SCIENCE ST	042	ADDITIONA	0	0	0%	0	0%	1,949	913	47%	671	136%	913
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3480	SCIENCE ST	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3480	SCIENCE ST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3480	SCIENCE ST	106	GOODS FO	261	1,400	536%	80	1,746%	36,443	11,058	30%	11,194	99%	11,273
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3480	SCIENCE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	024	MAINT OTH	254	0	0%	0	0%	1,389	0	0%	2	0%	2
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	10,611	0	0%	1,120	0%	1,120
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	043	DEBT SERV	150,539	0	0%	30,915	0%	379,578	77,952	21%	77,952	100%	77,952
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	7518	UNEMPLOYM	061	UNEMPLOY	0	5,741	0%	95	6,048%	0	6,879	0%	1,044	659%	1,139
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	7518	UNEMPLOYM	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-S	061	MCAULI	ALL OTHE	6100	MCAULIFFE-	7518	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		61	McAuliffe-S	061	MCAULI	ALL OTHER				CATEGORY TOTALS			173,079	13,589	8%	39,511	34%	647,332	242,760	38%	243,524	100%	252,209
2013		61	McAuliffe-S	061	MCAULI	AGENCY TOTALS							260,726	13,328	5%	106,860	12%	1,728,031	1,212,285	70%	1,041,283	116%	1,120,265
2013	010	64	Boards An	064	BOARDS	BENEFITS	6400	BOARDS AN	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	64	Boards An	064	BOARDS	BENEFITS	6458	PLUMBERS	8658	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	64	Boards An	064	BOARDS	BENEFITS	9998	ERP GRANT	9789	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		64	Boards An	064	BOARDS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	64	Boards An	064	BOARDS	CURRENT	6400	BOARDS AN	0006	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	64	Boards An	064	BOARDS	CURRENT	6458	PLUMBERS	8658	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	64	Boards An	064	BOARDS	CURRENT	9998	ERP GRANT	9789	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		64	Boards An	064	BOARDS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	64	Boards An	064	BOARDS	ALL OTHE	6458	PLUMBERS	8658	UNEMPLOYM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	64	Boards An	064	BOARDS	ALL OTHE	6458	PLUMBERS	8658	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		64	Boards An	064	BOARDS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013		64	Boards An	064	BOARDS	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office	066	NH OFF	FULL TIME	6600	NH OFFICE	8053	NH OFFICE C	010	PERSONAL	15,752	23,359	148%	14,735	159%	190,218	183,555	96%	177,941	103%	200,043
2013	010	66	NH Office	066	NH OFF	FULL TIME	6600	NH OFFICE	8053	NH OFFICE C	011	PERSONAL	4,878	7,316	150%	4,697	156%	58,531	58,777	100%	56,365	104%	63,410
2013		66	NH Office	066	NH OFF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			20,629	30,675	149%	19,432	158%	248,749	242,332	97%	234,306	103%	263,453
2013	010	66	NH Office	066	NH OFF	BENEFITS	6600	NH OFFICE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office	066	NH OFF	BENEFITS	6600	NH OFFICE	8053	NH OFFICE C	060	BENEFITS	9,353	12,844	137%	8,833	145%	101,277	99,321	98%	95,641	104%	106,168
2013	010	66	NH Office	066	NH OFF	BENEFITS	6600	NH OFFICE	8057	GLOBAL WA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office	066	NH OFF	BENEFITS	9998	ERP GRANT	9790	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		66	NH Office	066	NH OFF	BENEFITS TOTALS				CATEGORY TOTALS			9,353	12,844	137%	8,833	145%	101,277	99,321	98%	95,641	104%	106,168
2013	010	66	NH Office	066	NH OFF	CURRENT	6600	NH OFFICE	0006	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office	066	NH OFF	CURRENT	6600	NH OFFICE	8053	NH OFFICE C	020	CURRENT E	366	78	21%	523	15%	5,915	4,252	72%	8,451	50%	7,800
2013	010	66	NH Office	066	NH OFF	CURRENT	6600	NH OFFICE	8057	GLOBAL WA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office	066	NH OFF	CURRENT	9998	ERP GRANT	9790	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		66	NH Office	066	NH OFF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			366	78	21%	523	15%	5,915	4,252	72%	8,451	50%	7,800

2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8053	NH OFFICE	022	RENTS-LEA	164	164	100%	178	92%	2,240	2,103	94%	2,422	87%	2,600
2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8053	NH OFFICE	026	ORGANIZAT	0	0	0%	0	0%	800	800	100%	800	100%	800
2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8053	NH OFFICE	027	TRANSFER	450	0	0%	842	0%	2,329	51	2%	4,357	1%	4,357
2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8053	NH OFFICE	030	EQUIPMEN	0	1,145	0%	250	458%	0	2,290	0%	2,750	83%	3,000
2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8053	NH OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8053	NH OFFICE	039	TELECOMM	0	9	0%	0	0%	0	1,880	0%	0	0%	2,000
2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8053	NH OFFICE	070	IN STATE TI	476	0	0%	620	0%	5,178	7,562	146%	6,744	112%	8,000
2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8053	NH OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8053	NH OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8057	GLOBAL WA	075	GRANTS SU	2,200	1,300	59%	0	0%	46,300	13,600	29%	0	0%	0
2013	010	66	NH Office	066	NH OFF	ALL OTHE	6600	NH OFFICE	8057	GLOBAL WA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		66	NH Office	066	NH OFF	ALL OTHER				CATEGORY TOTALS			3,290	2,618	80%	1,889	139%	56,848	28,286	50%	17,074	166%	20,757
2013		66	NH Office	066	NH OFF	AGENCY TOTALS							33,639	46,215	137%	30,677	151%	412,790	374,190	91%	355,471	105%	398,178
2013	010	7	Judicial Co	007	JUDICIA	FULL TIME	0700	JUDICIAL CC	1092	GUARDIAN A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	FULL TIME	0700	JUDICIAL CC	1092	GUARDIAN A	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	FULL TIME	0700	JUDICIAL CC	1097	JUDICIAL CO	010	PERSONAL	2,376	7,085	298%	3,080	230%	34,631	46,860	135%	44,895	104%	49,515
2013	010	7	Judicial Co	007	JUDICIA	FULL TIME	0700	JUDICIAL CC	1097	JUDICIAL CO	016	PERSONAL	5,410	8,116	150%	6,626	122%	65,825	84,244	128%	80,615	105%	90,555
2013		7	Judicial Co	007	JUDICIA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			7,786	15,201	195%	9,706	157%	100,455	131,103	131%	125,509	104%	140,070
2013	010	7	Judicial Co	007	JUDICIA	PART TIME	0700	JUDICIAL CC	1092	GUARDIAN A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	PART TIME	0700	JUDICIAL CC	1097	JUDICIAL CO	050	PERSONAL	0	0	0%	0	0%	3,303	0	0%	1	0%	1
2013		7	Judicial Co	007	JUDICIA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	3,303	0	0%	1	0%	1
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	1091	ASSIGNED C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	1092	GUARDIAN A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	1093	CONTRACT (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	1094	PUBLIC DEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	1096	NEW HAMPS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	1097	JUDICIAL CO	060	BENEFITS	4,764	11,802	248%	6,661	177%	52,511	77,010	147%	73,426	105%	81,041
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	1098	CIVIL LEGAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	1099	COURT APP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	1101	ABUSE & NE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	1103	ANCILLARY N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	0700	JUDICIAL CC	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	BENEFITS	9998	ERP GRANT	9755	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Co	007	JUDICIA	BENEFITS TOTALS				CATEGORY TOTALS			4,764	11,802	248%	6,661	177%	52,511	77,010	147%	73,426	105%	81,041
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	0000	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	1091	ASSIGNED C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	1092	GUARDIAN A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	1093	CONTRACT (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	1094	PUBLIC DEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	1096	NEW HAMPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	1097	JUDICIAL CO	020	CURRENT E	838	1,440	172%	1,237	116%	7,589	8,801	116%	11,203	79%	12,500
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	1098	CIVIL LEGAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	1099	COURT APP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	1101	ABUSE & NE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	0700	JUDICIAL CC	1103	ANCILLARY N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	CURRENT	9998	ERP GRANT	9755	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Co	007	JUDICIA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			838	1,440	172%	1,237	116%	7,589	8,801	116%	11,203	79%	12,500
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1091	ASSIGNED C	108	PROVIDER	19,909	5,501	28%	26,467	21%	524,399	249,914	48%	697,129	36%	980,358
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1091	ASSIGNED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1092	GUARDIAN A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1092	GUARDIAN A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1092	GUARDIAN A	108	PROVIDER	45,438	57,698	127%	33,987	170%	617,910	429,545	70%	462,189	93%	500,000
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1092	GUARDIAN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1093	CONTRACT (	102	CONTRACT	144,857	141,721	98%	169,909	83%	1,649,467	1,562,154	95%	1,934,724	81%	2,159,964
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1093	CONTRACT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1094	PUBLIC DEF	102	CONTRACT	0	0	0%	0	0%	18,037,922	18,875,447	105%	18,875,447	100%	18,875,447
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1094	PUBLIC DEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1096	NEW HAMPS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1096	NEW HAMPS	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1096	NEW HAMPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1097	JUDICIAL CO	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1097	JUDICIAL CO	027	TRANSFER	252	419	166%	2,648	16%	1,616	5,559	344%	16,980	33%	16,980
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1097	JUDICIAL CO	030	EQUIPMEN	0	1	0%	0	0%	0	0	0%	1	0%	1
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1097	JUDICIAL CO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1097	JUDICIAL CO	061	UNEMPLOY	0	0	0%	0	0%	3,869	155	4%	155	100%	155
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1097	JUDICIAL CO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1097	JUDICIAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1098	CIVIL LEGAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1098	CIVIL LEGAL	108	PROVIDER	0	0	0%	0	0%	700,000	700,000	100%	700,000	100%	700,000
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1098	CIVIL LEGAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1099	COURT APP	102	CONTRACT	0	0	0%	0	0%	494,000	494,000	100%	494,000	100%	494,000
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1099	COURT APP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1101	ABUSE & NE	108	PROVIDER	16,909	15,166	90%	25,480	60%	148,184	132,766	90%	223,303	59%	240,443
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1101	ABUSE & NE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1103	ANCILLARY N	108	PROVIDER	55,706	123,083	221%	65,999	186%	771,933	931,647	121%	914,559	102%	1,030,341
2013	010	7	Judicial Co	007	JUDICIA	ALL OTHE	0700	JUDICIAL CC	1103	ANCILLARY N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Co	007	JUDICIA	ALL OTHER				CATEGORY TOTALS			283,071	343,588	121%	324,656	106%	22,949,300	23,381,187	102%	24,320,323	96%	24,999,689
2013		7	Judicial Co	007	JUDICIA	AGENCY TOTALS							296,459	372,032	125%	342,260	109%	23,113,158	23,598,102	102%	24,530,462	96%	25,233,301
2013	010	7	Judicial Co	008	MARITAI	PART TIME	0823	MARITAL ME	4025	FAMILY MED	050	PERSONAL	381	572	150%	364	157%	4,519	4,301	95%	4,313	100%	4,859
2013		7	Judicial Co	008	MARITAI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			381	572	150%	364	157%	4,519	4,301	95%	4,313	100%	4,859
2013	010	7	Judicial Co	008	MARITAI	BENEFITS	0823	MARITAL ME	4025	FAMILY MED	060	BENEFITS	29	44	150%	28	157%	346	329	95%	330	100%	372
2013	010	7	Judicial Co	008	MARITAI	BENEFITS	0823	MARITAL ME	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	008	MARITAI	BENEFITS	9998	ACTIVITY AC	9744	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Co	008	MARITAI	BENEFITS TOTALS				CATEGORY TOTALS			29	44	152%	28	158%	346	329	95%	330	100%	372
2013	010	7	Judicial Co	008	MARITAI	CURRENT	0823	MARITAL ME	0000	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	008	MARITAI	CURRENT	0823	MARITAL ME	4025	FAMILY MED	020	CURRENT E	116	119	103%	111	108%	1,273	1,235	97%	1,213	102%	1,335
2013	010	7	Judicial Co	008	MARITAI	CURRENT	9998	ACTIVITY AC	9744	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Co	008	MARITAI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			116	119	103%	111	107%	1,273	1,235	97%	1,213	102%	1,335
2013	010	7	Judicial Co	008	MARITAI	ALL OTHE	0823	MARITAL ME	4025	FAMILY MED	027	TRANSFER	0	0	0%	5	0%	0	0	0%	51	0%	56
2013	010	7	Judicial Co	008	MARITAI	ALL OTHE	0823	MARITAL ME	4025	FAMILY MED	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	008	MARITAI	ALL OTHE	0823	MARITAL ME	4025	FAMILY MED	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Co	008	MARITAI	ALL OTHE	0823	MARITAL ME	4025	FAMILY MED	070	IN STATE TI	322	431	134%	885	49%	678	1,075	159%	1,864	58%	1,864
2013	010	7	Judicial Co	008	MARITAI	ALL OTHE	0823	MARITAL ME	4025	FAMILY MED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Co	008	MARITAI	ALL OTHER				CATEGORY TOTALS			322	431	134%	890	48%	678	1,075	159%	1,915	56%	1,920
2013		7	Judicial Co	008	MARITAI	AGENCY TOTALS							849	1,166	137%	1,393	84%	6,815	6,940	102%	7,772	89%	8,486
2013		7	Judicial Council			DEPT FULL TIME TOTALS							7,786	15,201	195%	9,706	157%	100,455	131,103	131%	125,509	104%	140,070
2013		7	Judicial Council			DEPT PART TIME TEMP TOTALS							381	572	150%	364	157%	7,821	4,301	55%	4,314	100%	4,860
2013		7	Judicial Council			DEPT OVERTIME TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Council			DEPT BENEFITS TOTALS							4,793	11,846	247%	6,689	177%	52,857	77,339	146%	73,756	105%	81,413
2013		7	Judicial Council			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Council			DEPT CURRENT EXPENSE TOTALS							954	1,560	164%	1,347	116%	8,862	10,036	113%	12,416	81%	13,835
2013		7	Judicial Council			DEPT ALL OTHER TOTALS							283,393	344,019	121%	325,547	106%	22,949,978	23,382,262	102%	24,322,238	96%	25,001,609
2013		7	Judicial Council		DEPARTMENT TOTALS								297,307	373,197	126%	343,653	109%	23,119,973	23,605,041	102%	24,538,234	96%	25,241,787
2013	010	72	Bank Com	072	BANK C	FULL TIME	7200	BANKING	2046	BANKING	010	PERSONAL	73,682	108,178	147%	86,093	126%	994,018	919,136	92%	1,161,450	79%	1,291,994
2013	010	72	Bank Com	072	BANK C	FULL TIME	7200	BANKING	2046	BANKING	011	PERSONAL	8,028	11,446	143%	7,950	144%	96,336	94,279	98%	95,404	99%	107,330
2013	010	72	Bank Com	072	BANK C	FULL TIME	7205	CONSUMER	2043	CONSUMER	010	PERSONAL	97,893	151,266	155%	114,761	132%	1,263,517	1,183,302	94%	1,481,230	80%	1,653,371
2013	010	72	Bank Com	072	BANK C	FULL TIME	7205	CONSUMER	2043	CONSUMER	012	PERSONAL	0	0	0%	0	0%	86,240	55,063	64%	91,506	60%	91,506
2013		72	Bank Com	072	BANK C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			179,603	270,890	151%	208,804	130%	2,440,112	2,251,780	92%	2,829,590	80%	3,144,201
2013	010	72	Bank Com	072	BANK C	PART TIME	7205	CONSUMER	2043	CONSUMER	050	PERSONAL	1,111	1,729	156%	1,276	136%	12,757	13,534	106%	14,643	92%	16,001
2013		72	Bank Com	072	BANK C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,111	1,729	156%	1,276	136%	12,757	13,534	106%	14,643	92%	16,001
2013	010	72	Bank Com	072	BANK C	BENEFITS	7200	BANKING	2046	BANKING	060	BENEFITS	44,593	62,539	140%	56,927	110%	512,490	514,455	100%	654,243	79%	720,528
2013	010	72	Bank Com	072	BANK C	BENEFITS	7200	BANKING	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	BENEFITS	7205	CONSUMER	2043	CONSUMER	060	BENEFITS	52,893	79,726	151%	67,753	118%	616,260	632,468	103%	789,384	80%	867,701

2013	010	72	Bank Com	072	BANK C	BENEFITS	7210	WORKERS C	8587	WORKERS C	060	BENEFITS		0	0	0%	0	0%	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	BENEFITS	7215	UNEMPLOYI	6168	UNEMPLOYI	060	BENEFITS		0	0	0%	0	0%	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	BENEFITS	9998	ERP GRANT	9791	ACTIVITY AC	060	BENEFITS		0	0	0%	0	0%	0	0%	0	0%	0
2013		72	Bank Com	072	BANK C	BENEFITS TOTALS				CATEGORY TOTALS				97,486	142,265	146%	124,680	114%	1,128,750	1,146,924	102%	1,443,627	79%	1,588,229
2013	010	72	Bank Com	072	BANK C	CURRENT	7200	BANKING	0007	UNRESTRIC	020	CURRENT E		0	0	0%	0	0%	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	CURRENT	7200	BANKING	2046	BANKING	020	CURRENT E		3,968	1,420	36%	5,942	24%	18,565	20,561	111%	27,801	74%	27,170
2013	010	72	Bank Com	072	BANK C	CURRENT	7205	CONSUMER	2043	CONSUMER	020	CURRENT E		5,749	3,735	65%	6,063	62%	48,846	43,301	89%	51,511	84%	59,139
2013	010	72	Bank Com	072	BANK C	CURRENT	7210	WORKERS C	8587	WORKERS C	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	CURRENT	7215	UNEMPLOYI	6168	UNEMPLOYI	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	CURRENT	9998	ERP GRANT	9791	ACTIVITY AC	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2013		72	Bank Com	072	BANK C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				9,717	5,155	53%	12,005	43%	67,411	63,863	95%	79,311	81%	86,309
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	022	RENTS-LEA		7,587	6,818	90%	8,381	81%	91,118	90,271	99%	100,660	90%	100,660
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	023	HEAT ELEC		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	024	MAINT OTH		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	025	STATE OWI		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	026	ORGANIZAT		0	0	0%	0	0%	14,246	15,000	105%	15,000	100%	15,000
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	027	TRANSFER		0	0	0%	0	0%	67,382	53,770	80%	94,364	57%	157,839
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	029	INTRA-AGE		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	030	EQUIPMEN		0	336	0%	200	168%	0	920	0%	2,196	42%	2,396
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	040	INDIRECT C		0	0	0%	0	0%	41,728	35,501	85%	35,501	100%	35,501
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	049	TRANSFER		0	0	0%	0	0%	525	525	100%	525	100%	525
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	064	RET PENSI		0	19,114	0%	0	0%	50,243	77,976	155%	64,885	120%	87,633
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	066	EMPLOYEE		603	146	24%	769	19%	16,101	20,957	130%	20,534	102%	21,000
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	070	IN STATE TI		1,821	1,253	69%	1,483	84%	56,344	47,447	84%	45,901	103%	50,000
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	080	OUT OF ST		5,893	4,012	68%	23,267	17%	8,203	42,326	516%	32,384	131%	45,000
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	202	RELOCATIC		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	403	AUDIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7200	BANKING	2046	BANKING	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	022	RENTS-LEA		10,461	9,399	90%	11,589	81%	125,594	124,466	99%	139,143	89%	139,143
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	023	HEAT ELEC		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	024	MAINT OTH		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	026	ORGANIZAT		750	750	100%	1,190	63%	1,575	2,195	139%	2,500	88%	2,500
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	027	TRANSFER		0	0	0%	0	0%	116,044	86,276	74%	172,519	50%	252,898
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	029	INTRA-AGE		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	030	EQUIPMEN		739	205	28%	3,251	6%	739	1,844	250%	3,251	57%	3,251
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	035	SHARED SE		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	040	INDIRECT C		0	0	0%	0	0%	62,592	49,025	78%	51,272	96%	51,272
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	041	AUDIT FUN		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	049	TRANSFER		56,865	25,927	46%	101,117	26%	73,455	97,482	133%	130,617	75%	172,222
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	064	RET PENSI		0	12,177	0%	0	0%	50,242	68,920	137%	57,040	121%	71,861
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	066	EMPLOYEE		-318	5,853	0%	-356	0%	16,337	17,303	106%	18,244	95%	20,000
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	069	PROMOTIO		142	570	402%	958	59%	1,322	1,301	98%	8,946	15%	10,000
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	070	IN STATE TI		1,622	752	46%	3,529	21%	13,072	12,588	96%	28,442	44%	30,000
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	080	OUT OF ST		-5,313	10,849	0%	3,750	289%	-2,142	41,545	0%	41,250	101%	45,000
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	202	RELOCATIC		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	403	AUDIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7205	CONSUMER	2043	CONSUMER	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7210	WORKERS C	8587	WORKERS C	062	WORKERS		3,225	-5,110	-158%	1,790	-285%	18,587	7,462	40%	10,319	72%	12,572
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7210	WORKERS C	8587	WORKERS C	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7215	UNEMPLOYI	6168	UNEMPLOYI	061	UNEMPLOY		0	182	0%	51	360%	0	790	0%	557	142%	608
2013	010	72	Bank Com	072	BANK C	ALL OTHE	7215	UNEMPLOYI	6168	UNEMPLOYI	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2013		72	Bank Com	072	BANK C	ALL OTHER				CATEGORY TOTALS				84,076	93,232	111%	160,971	58%	823,307	895,890	109%	1,076,052	83%	1,326,882
2013		72	Bank Com	072	BANK C	AGENCY TOTALS								371,993	513,271	138%	507,734	101%	4,472,337	4,371,991	98%	5,443,224	80%	6,161,622
2013	010	73	Public Emp	073	PUBLIC	FULL TIME	7300	PUBLIC EMP	2066	PUBLIC EMP	010	PERSONAL		15,681	23,427	149%	15,125	155%	189,372	189,372	100%	182,656	104%	205,343
2013		73	Public Emp	073	PUBLIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				15,681	23,427	149%	15,125	155%	189,372	189,372	100%	182,656	104%	205,343
2013	010	73	Public Emp	073	PUBLIC	PART TIME	7300	PUBLIC EMP	2066	PUBLIC EMP	050	PERSONAL		200	156	78%	881	18%	950	1,650	174%	4,186	39%	6,169
2013		73	Public Emp	073	PUBLIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				200	156	78%	881	18%	950	1,650	174%	4,186	39%	6,169
2013	010	73	Public Emp	073	PUBLIC	BENEFITS	7300	PUBLIC EMP	2066	PUBLIC EMP	060	BENEFITS		9,416	13,765	146%	9,774	141%	96,030	108,509	113%	99,674	109%	110,890
2013	010	73	Public Emp	073	PUBLIC	BENEFITS	7300	PUBLIC EMP	2067	LABOR RELA	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Emp	073	PUBLIC	BENEFITS	7300	PUBLIC EMP	7999	DEFAULT AC	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Emp	073	PUBLIC	BENEFITS	9998	ERP GRANT	9792	ACTIVITY AC	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2013		73	Public Emp	073	PUBLIC	BENEFITS TOTALS				CATEGORY TOTALS				9,416	13,765	146%	9,774	141%	96,030	108,509	113%	99,674	109%	110,890
2013	010	73	Public Emp	073	PUBLIC	CONSULT	7300	PUBLIC EMP	2066	PUBLIC EMP	046	CONSULTA		0	0	0%	0	0%	0	0	0%	0	0%	0
2013		73	Public Emp	073	PUBLIC	CONSULTANTS TOTALS				CATEGORY TOTALS				0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Emp	073	PUBLIC	CURRENT	7300	PUBLIC EMP	0007	UNRESTRIC	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Emp	073	PUBLIC	CURRENT	7300	PUBLIC EMP	2066	PUBLIC EMP	020	CURRENT E		1,108	353	32%	1,249	28%	6,656	8,844	133%	7,502	118%	9,135
2013	010	73	Public Emp	073	PUBLIC	CURRENT	7300	PUBLIC EMP	2067	LABOR RELA	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Emp	073	PUBLIC	CURRENT	9998	ERP GRANT	9792	ACTIVITY AC	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2013		73	Public Emp	073	PUBLIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				1,108	353	32%	1,249	28%	6,656	8,844	133%	7,502	118%	9,135
2013	010	73	Public Emp	073	PUBLIC	ALL OTHE	7300	PUBLIC EMP	2066	PUBLIC EMP	022	RENTS-LEA		2,906	0	0%	3,180	0%	34,666	34,891	101%	37,935	92%	38,160
2013	010	73	Public Emp	073	PUBLIC	ALL OTHE	7300	PUBLIC EMP	2066	PUBLIC EMP	026	ORGANIZAT		0	0	0%	28	0%	0	0	0%	307	0%	335
2013	010	73	Public Emp	073	PUBLIC	ALL OTHE	7300	PUBLIC EMP	2066	PUBLIC EMP	027	TRANSFER		176	0	0%	1,104	0%	1,249	1,842	147%	7,836	24%	7,836
2013	010	73	Public Emp	073	PUBLIC	ALL OTHE	7300	PUBLIC EMP	2066	PUBLIC EMP	030	EQUIPMEN		0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	73	Public Emp	073	PUBLIC	ALL OTHE	7300	PUBLIC EMP	2066	PUBLIC EMP	035	SHARED SE		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Emp	073	PUBLIC	ALL OTHE	7300	PUBLIC EMP	2066	PUBLIC EMP	039	TELECOMM		412	174	42%	731	24%	712	1,418	199%	1,264	112%	1,600
2013	010	73	Public Emp	073	PUBLIC	ALL OTHE	7300	PUBLIC EMP	2066	PUBLIC EMP	070	IN STATE TI		120	385	320%	280	138%	853	1,172	138%	1,981	59%	2,620
2013	010	73	Public Emp	073	PUBLIC	ALL OTHE	7300	PUBLIC EMP	2066	PUBLIC EMP	080	OUT OF ST		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Emp	073	PUBLIC	ALL OTHE	7300	PUBLIC EMP	2066	PUBLIC EMP	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Emp	073	PUBLIC	ALL OTHE	7300	PUBLIC EMP	2067	LABOR RELA	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2013		73	Public Emp	073	PUBLIC	ALL OTHER				CATEGORY TOTALS				3,614	559	15%	5,373	10%	37,480	39,322	105%	49,873	79%	51,151
2013		73	Public Emp	073	PUBLIC	AGENCY TOTALS								30,019	38,261	127%	32,401	118%	330,488	347,698	105%	343,890	101%	382,688
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7405	BOARD OF N	7400	BOARD OF M	010	PERSONAL		18,356	27,338	149%	16,652	164%	222,666	209,706	94%	201,999	104%	226,043
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7425	OFF. OF ALL	7425	OFFICE OF A	010	PERSONAL		6,138	9,207	150%	5,956	155%	74,261	74,856	101%	72,060	104%	80,994
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7430	NURSES RE	7430	BOARD OF N	010	PERSONAL		26,345	35,858	136%	24,059	149%	336,644	318,771	95%	307,433	104%	343,521
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7430	NURSES RE	7431	NURSING AS	010	PERSONAL		6,951	10,591	152%	6,725	157%	83,712	83,986	100%	80,996	104%	91,084
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7430	NURSES RE	7432	NURSING AS	010	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7435	PHARMACY	7435	PHARMACY (	010	PERSONAL		25,415	42,934	169%	23,825	180%	318,743	312,164	98%	298,802	104%	334,540
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7440	CHIROPRAC	7440	CHIROPRAC	010	PERSONAL		0	2,210	0%	1,543	143%	0	17,186	0%	16,968	101%	18,510
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7445	COSMETOLO	7445	COSMETOLO	010	PERSONAL		15,192	21,239	140%	13,966	152%	182,542	170,572	93%	167,806	102%	188,754
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7450	DENTAL BO	7450	DENTAL BO	010	PERSONAL		5,148	7,875	153%	4,843	163%	62,698	62,946	100%	58,983	107%	66,247
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7465	NH BD.OF M	7465	BD OF MENT	010	PERSONAL		6,434	9,815	153%	6,252	157%	78,102	78,650	101%	75,897	104%	85,275
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7493	MASSAGE TI	7493	MASSAGE TI	010	PERSONAL		2,568	3,852	150%	2,475	156%	31,416	31,416	100%	30,272	104%	33,984
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7495	BD OF LICEN	7495	DIETITIANS C	010	PERSONAL		0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	FULL TIME	7499	NEW CONS	5981	NEW CONS	010	PERSONAL		0	0	0%	0	0%	0	0	0%	1	0%	1
2013		74	DHHS Adn	074	DHHS: A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				112,546	170,918	152%	106,295	161%	1,390,783	1,360,252	98%	1,311,217	104%	1,468,954
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7405	BOARD OF N	7400	BOARD OF M	050	PERSONAL		9,378	13,306	142%	12,515	106%	99,354	92,707	93%	132,600	70%	150,000
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7410	BOARD OF C	7410	BOARD OF C	050	PERSONAL		200	3,100	1,550%	193	1,605%	16,600	13,220	80%	16,034	82%	15,454
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7415	REGISTRATI	7415	REGISTRATI	050	PERSONAL		0	50	0%	0	0%	700	700	100%	933	75%	1,200
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7420	NURSING HO	7420	NURSING HO	050	PERSONAL		2,107	0	0%	2,009	0%	14,253	14,851	104%	13,592	109%	14,851
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7425	OFF. OF ALL	7425	OFFICE OF A	050	PERSONAL		3,383	5,018	148%	3,332	151%	30,530	31,185	102%	30,066	104%	32,499
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7430	NURSES RE	7430	BOARD OF N	050	PERSONAL		900	2,200	244%	1,481	149%	11,661	16,950	145%	19,190	88%	21,000
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7430	NURSES RE	7431	NURSING AS	050	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7435	PHARMACY	7435	PHARMACY (	050	PERSONAL		700	1,400	200%	450	311%	10,175	5,700	56%	6,540	87%	6,990
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7440	CHIROPRAC	7440	CHIROPRAC	050	PERSONAL		120	80	67%	126	63%	1,060	980	92%	1,116	88%	1,200
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7445	COSMETOLO	7445	COSMETOLO	050	PERSONAL		0	490	0%	0	0%	1,260	1,799	143%	4,212	43%	5,115
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7450	DENTAL BO	7450	DENTAL BO	050	PERSONAL		4,547	7,071	155%	4,745	149%	59,012	60,533	103%	61,582	98%	68,700
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7460	FUNERAL DI	7460	FUNERAL DI	050	PERSONAL		867	1,738	200%	1,005	173%	11,157	11,455	103%	12,933	89%	14,750
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7465	NH BD.OF M	7465	BD OF MENT	050	PERSONAL		1,000	1,300	130%	1,031	126%	8,650	8,300	96%	8,919	93%	10,002
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7470	OPTHALMIC	7470	OPHTHALMI	050	PERSONAL		0	1,534	0%	0	0%	11,500	11,694	102%	11,250	104%	11,250
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7475	NATUROPA	7475	NATUROPAT	050	PERSONAL		0	778	0%	0	0%	0	778	0%	0	0%	2,510
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7480	HEARING AI	7480	HEARING CA	050	PERSONAL		735	1,234	168%	726	170%	8,968	9,064	101%	8,867	102%	10,000
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7485	BOARD OF A	7485	BOARD OF A	050	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7492	BD OF ALC -	7492	ALCOHOL/O	050	PERSONAL		1,249	2,450	196%	1,204	203%	10,188	14,563	143%	9,824	148%	14,183

2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7493	MASSAGE TI	7493	MASSAGE TH	050	PERSONAL	0	0	0%	0	0%	503	0	0%	561	0%	5,304
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7495	BD OF LICEN	7495	DIETITIANS C	050	PERSONAL	3,390	0	0%	3,381	0%	11,753	9,163	78%	11,722	78%	9,225
2013	010	74	DHHS Adn	074	DHHS: A	PART TIME	7499	NEW CONSC	5981	NEW CONSC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2013		74	DHHS Adn	074	DHHS: A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			28,575	41,748	146%	32,200	130%	307,323	303,644	99%	349,942	87%	396,734
2013	010	74	DHHS Adn	074	DHHS: A	OVERTIME	7405	BOARD OF N	7400	BOARD OF M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	OVERTIME	7425	OFF. OF ALL	7425	OFFICE OF A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	OVERTIME	7430	NURSES RE	7430	BOARD OF N	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	OVERTIME	7435	PHARMACY	7435	PHARMACY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	OVERTIME	7445	COSMETOLO	7445	COSMETOLO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	OVERTIME	7450	DENTAL BO/	7450	DENTAL BO/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	OVERTIME	7499	NEW CONSC	5981	NEW CONSC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2013		74	DHHS Adn	074	DHHS: A	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7400	BOARD OF N	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7405	BOARD OF N	7400	BOARD OF M	060	BENEFITS	13,656	19,468	143%	14,010	139%	144,053	149,573	104%	147,789	101%	157,374
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7410	BOARD OF C	7410	BOARD OF C	060	BENEFITS	15	237	1,550%	5	5,257%	15,613	3,882	25%	4,599	84%	5,832
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7415	REGISTRATI	7415	REGISTRATI	060	BENEFITS	0	4	0%	0	0%	54	54	100%	71	76%	91
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7420	NURSING HO	7420	NURSING HO	060	BENEFITS	2,006	0	0%	3,882	0%	5,354	13,677	255%	10,359	132%	19,889
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7425	OFF. OF ALL	7425	OFFICE OF A	060	BENEFITS	4,582	5,525	121%	4,241	130%	47,775	49,334	103%	44,219	112%	48,405
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7430	NURSES RE	7430	BOARD OF N	060	BENEFITS	13,439	17,060	127%	13,764	124%	147,416	152,756	104%	150,980	101%	167,130
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7430	NURSES RE	7431	NURSING AS	060	BENEFITS	4,459	6,467	145%	4,858	133%	47,047	51,070	109%	51,254	100%	56,775
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7430	NURSES RE	7432	NURSING AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7435	PHARMACY	7435	PHARMACY (	060	BENEFITS	11,640	17,439	150%	12,067	145%	129,766	133,534	103%	134,531	99%	148,908
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7435	PHARMACY	7436	PHARMACY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7440	CHIROPRAC	7440	CHIROPRAC	060	BENEFITS	9	175	1,908%	158	111%	78	1,390	1,781%	1,345	103%	1,450
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7445	COSMETOLO	7445	COSMETOLO	060	BENEFITS	8,391	13,862	165%	9,104	152%	89,234	102,003	114%	96,813	105%	107,385
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7450	DENTAL BO/	7450	DENTAL BO/	060	BENEFITS	3,727	5,446	146%	4,024	135%	40,208	43,452	108%	43,413	100%	48,111
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7455	ELECTROLY	7455	ELECTROLY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7460	FUNERAL DI	7460	FUNERAL DI	060	BENEFITS	66	133	200%	77	173%	853	872	102%	990	88%	1,129
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7465	NH BD.OF M	7465	BD OF MENT	060	BENEFITS	2,460	4,474	182%	2,495	179%	29,630	31,388	106%	30,050	104%	33,119
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7470	OPTHALMIC	7470	OPHTHALMI	060	BENEFITS	0	119	0%	0	0%	879	895	102%	861	104%	861
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7475	NATUROAP/	7475	NATUROPAT	060	BENEFITS	0	58	0%	0	0%	5	123	2,718%	192	64%	192
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7480	HEARING AI	7480	HEARING CA	060	BENEFITS	56	94	168%	56	170%	686	693	101%	678	102%	765
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7485	BOARD OF A	7485	BOARD OF A	060	BENEFITS	0	0	0%	16	0%	0	0	0%	175	0%	191
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7490	MIDWIFERY	7490	MIDWIFERY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7492	BD OF ALC -	7492	ALCOHOL/O	060	BENEFITS	96	187	196%	113	166%	779	1,114	143%	919	121%	1,085
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7493	MASSAGE TI	7493	MASSAGE TH	060	BENEFITS	1,074	1,541	143%	1,175	131%	11,709	12,428	106%	12,803	97%	14,225
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7495	BD OF LICEN	7495	DIETITIANS C	060	BENEFITS	259	0	0%	259	0%	899	704	78%	898	78%	707
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7498	WORKERS C	8593	WORKERS/U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	7499	NEW CONSC	5981	NEW CONSC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	BENEFITS	9998	ERP GRANT	9793	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		74	DHHS Adn	074	DHHS: A	BENEFITS TOTALS				CATEGORY TOTALS			65,937	92,291	140%	70,303	131%	712,037	748,943	105%	732,940	102%	813,625
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7405	BOARD OF N	7400	BOARD OF M	046	CONSULTA	779	0	0%	1,143	0%	7,542	2,373	31%	11,064	21%	11,064
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7425	OFF. OF ALL	7425	OFFICE OF A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7430	NURSES RE	7430	BOARD OF N	046	CONSULTA	0	11	0%	0	0%	228	4,035	1,770%	11,384	35%	11,384
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7430	NURSES RE	7431	NURSING AS	046	CONSULTA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7430	NURSES RE	7432	NURSING AS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7435	PHARMACY	7435	PHARMACY (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7440	CHIROPRAC	7440	CHIROPRAC	046	CONSULTA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7445	COSMETOLO	7445	COSMETOLO	046	CONSULTA	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7450	DENTAL BO/	7450	DENTAL BO/	046	CONSULTA	1,000	0	0%	1,266	0%	3,950	1,975	50%	5,000	40%	5,000
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7460	FUNERAL DI	7460	FUNERAL DI	046	CONSULTA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7465	NH BD.OF M	7465	BD OF MENT	046	CONSULTA	700	400	57%	1,050	38%	2,500	4,400	176%	3,751	117%	5,251
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7492	BD OF ALC -	7492	ALCOHOL/O	046	CONSULTA	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	74	DHHS Adn	074	DHHS: A	CONSULT	7499	NEW CONSC	5981	NEW CONSC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013		74	DHHS Adn	074	DHHS: A	CONSULTANTS TOTALS				CATEGORY TOTALS			2,479	411	17%	5,251	8%	14,220	12,783	90%	50,908	25%	54,200
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7400	BOARD OF N	0007	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7405	BOARD OF N	7400	BOARD OF M	020	CURRENT E	4,003	3,928	98%	4,254	92%	34,551	35,812	104%	36,711	98%	41,720
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7410	BOARD OF C	7410	BOARD OF C	020	CURRENT E	81	0	0%	74	0%	1,349	809	60%	1,224	66%	1,335
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7415	REGISTRATI	7415	REGISTRATI	020	CURRENT E	2	0	0%	3	0%	229	71	31%	298	24%	300
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7420	NURSING HO	7420	NURSING HO	020	CURRENT E	0	5	0%	0	0%	271	249	92%	249	100%	250
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7425	OFF. OF ALL	7425	OFFICE OF A	020	CURRENT E	1,213	1,359	112%	1,364	100%	18,868	16,621	88%	21,228	78%	22,300
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7430	NURSES RE	7430	BOARD OF N	020	CURRENT E	1,216	2,077	171%	3,962	52%	16,119	17,131	106%	52,519	33%	61,970
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7430	NURSES RE	7431	NURSING AS	020	CURRENT E	57	103	180%	266	39%	1,210	1,369	113%	5,646	24%	7,000
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7430	NURSES RE	7432	NURSING AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7435	PHARMACY	7435	PHARMACY (	020	CURRENT E	730	1,002	137%	1,363	74%	19,845	22,657	114%	37,063	61%	40,100
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7435	PHARMACY	7436	PHARMACY (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7440	CHIROPRAC	7440	CHIROPRAC	020	CURRENT E	175	49	28%	843	6%	701	878	125%	3,370	26%	3,500
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7445	COSMETOLO	7445	COSMETOLO	020	CURRENT E	1,443	2,722	189%	1,778	153%	16,511	17,942	109%	20,350	88%	22,065
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7450	DENTAL BO/	7450	DENTAL BO/	020	CURRENT E	807	455	56%	816	56%	9,333	9,526	102%	9,433	101%	9,932
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7455	ELECTROLY	7455	ELECTROLY	020	CURRENT E	0	818	0%	0	0%	71	1,162	1,631%	1,792	65%	2,200
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7460	FUNERAL DI	7460	FUNERAL DI	020	CURRENT E	4	30	691%	10	293%	1,072	1,882	176%	2,530	74%	2,584
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7465	NH BD.OF M	7465	BD OF MENT	020	CURRENT E	705	5	1%	743	1%	5,507	5,283	96%	5,809	91%	6,021
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7470	OPTHALMIC	7470	OPHTHALMI	020	CURRENT E	31	61	195%	501	12%	179	529	295%	2,869	18%	3,650
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7475	NATUROAP/	7475	NATUROPAT	020	CURRENT E	12	10	87%	239	4%	110	184	167%	2,185	8%	2,185
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7480	HEARING AI	7480	HEARING CA	020	CURRENT E	192	0	0%	309	0%	931	739	79%	1,500	49%	1,500
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7485	BOARD OF A	7485	BOARD OF A	020	CURRENT E	87	3	3%	616	0%	199	79	40%	1,416	6%	1,425
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7490	MIDWIFERY	7490	MIDWIFERY (	020	CURRENT E	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7491	ADVISORY B	6049	ADVISORY B	020	CURRENT E	0	0	0%	14	0%	0	0	0%	149	0%	163
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7492	BD OF ALC -	7492	ALCOHOL/O	020	CURRENT E	300	59	20%	331	18%	5,130	5,643	110%	5,663	100%	5,663
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7493	MASSAGE TI	7493	MASSAGE TH	020	CURRENT E	119	140	117%	755	19%	1,352	1,378	102%	8,557	16%	9,550
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7495	BD OF LICEN	7495	DIETITIANS C	020	CURRENT E	20	4	22%	41	11%	273	311	114%	562	55%	600
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7498	WORKERS C	8593	WORKERS/U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	7499	NEW CONSC	5981	NEW CONSC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	CURRENT	9998	ERP GRANT	9793	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		74	DHHS Adn	074	DHHS: A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,197	12,830	115%	18,287	70%	133,810	140,253	105%	221,171	63%	246,064
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	022	RENTS-LEA	3,433	769	22%	3,723	21%	11,367	14,503	128%	12,327	118%	16,050
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	026	ORGANIZAT	0	0	0%	0	0%	3,450	3,676	107%	4,000	92%	4,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	027	TRANSFER	504	0	0%	922	0%	2,627	1,141	43%	4,807	24%	4,807
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	039	TELECOMM	835	72	9%	844	9%	3,954	3,981	101%	4,000	100%	4,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	049	TRANSFER	58,529	500	1%	53,748	1%	119,663	87,498	73%	109,889	80%	128,255
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	070	IN STATE TI	528	771	146%	729	106%	6,331	6,588	104%	8,738	75%	9,500
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	531	IMPAIRED F	0	0	0%	0	0%	112,500	112,500	100%	112,500	100%	150,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7405	BOARD OF N	7400	BOARD OF M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7410	BOARD OF C	7410	BOARD OF C	022	RENTS-LEA	0	2,000	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7410	BOARD OF C	7410	BOARD OF C	026	ORGANIZAT	0	0	0%	0	0%	600	600	100%	600	100%	600
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7410	BOARD OF C	7410	BOARD OF C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7410	BOARD OF C	7410	BOARD OF C	039	TELECOMM	35	18	50%	43	42%	214	195	91%	257	76%	300
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7410	BOARD OF C	7410	BOARD OF C	049	TRANSFER	0	50	0%	0	0%	50	50	100%	51	98%	128
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7410	BOARD OF C	7410	BOARD OF C	070	IN STATE TI	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7410	BOARD OF C	7410	BOARD OF C	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7410	BOARD OF C	7410	BOARD OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7415	REGISTRATI	7415	REGISTRATI	022	RENTS-LEA	0	665	0%	0	0%	2,800	665	24%	2,800	24%	2,800
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7415	REGISTRATI	7415	REGISTRATI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7415	REGISTRATI	7415	REGISTRATI	039	TELECOMM	0	0	0%	3	0%	0	0	0%	32	0%	35
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7415	REGISTRATI	7415	REGISTRATI	049	TRANSFER	0	0	0%	0	0%	1,350	1,314	97%	10,891	12%	11,375
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7415	REGISTRATI	7415	REGISTRATI	070	IN STATE TI	0	0	0%	0	0%	565	654	116%	597	110%	781
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7415	REGISTRATI	7415	REGISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7420	NURSING HO	7420	NURSING HO	022	RENTS-LEA	0	0	0%	0	0%	1,000	0	0%	1,000	0%	1,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7420	NURSING HO	7420	NURSING HO	026	ORGANIZAT	0	0	0%	0	0%	1,200	1,200	100%	1,200	100%	1,200
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7420	NURSING HO	7420	NURSING HO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7420	NURSING HO	7420	NURSING HO	039	TELECOMM	0	0	0%	0	0%	165	0	0%	200	0%	200
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7420	NURSING HO	7420	NURSING HO	049	TRANSFER	0	50	0%	0	0%	50	50	100%	49	102%	244
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7420	NURSING HO	7420	NURSING HO	070	IN STATE TI	0	0	0%	0	0%	698	620	89%	821	75%	965
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7420	NURSING HO	7420	NURSING HO	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7420	NURSING HO	7420	NURSING HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7425	OFF. OF ALL	7425	OFFICE OF A	022	RENTS-LEA	0	0	0%	0	0%	10,300	10,300	100%	11,750	88%	11,750
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7425	OFF. OF ALL	7425	OFFICE OF A	026	ORGANIZAT	0	0	0%	0	0%	2,169	2,154	99%	2,200	98%	2,200
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7425	OFF. OF ALL	7425	OFFICE OF A	027	TRANSFER	189	0	0%	264	0%	2,128	2,972	140%	2,973	100%	2,973
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7425	OFF. OF ALL	7425	OFFICE OF A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7425	OFF. OF ALL	7425	OFFICE OF A	039	TELECOMM	119	73	61%	258	28%	572	790	138%	1,244	64%	1,750
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7425	OFF. OF ALL	7425	OFFICE OF A	049	TRANSFER	21,051	250	1%	21,072	1%	42,353	31,827	75%	42,395	75%	44,927
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7425	OFF. OF ALL	7425	OFFICE OF A	070	IN STATE TI	424	808	190%	489	165%	6,603	6,646	101%	7,613	87%	8,341
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7425	OFF. OF ALL	7425	OFFICE OF A	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7425	OFF. OF ALL	7425	OFFICE OF A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	022	RENTS-LEA	0	117	0%	0	0%	1,170	1,287	110%	1,700	76%	2,040
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	026	ORGANIZAT	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	027	TRANSFER	0	8,286	0%	0	0%	28,086	44,787	159%	48,223	93%	95,972
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	028	TRANSFER	883	8,729	988%	1,141	765%	11,841	22,676	192%	15,292	148%	27,311
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	039	TELECOMM	722	417	58%	921	45%	3,621	4,545	126%	4,617	98%	6,200
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	049	TRANSFER	44,764	1,400	3%	44,104	3%	116,400	94,015	81%	114,684	82%	123,091
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	070	IN STATE TI	49	745	1,516%	85	880%	7,421	5,012	68%	12,783	39%	14,594
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7430	BOARD OF N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	022	RENTS-LEA	0	39	0%	0	0%	390	429	110%	390	110%	468
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	027	TRANSFER	0	0	0%	0	0%	1,273	3,607	283%	3,607	100%	3,607
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	028	TRANSFER	883	2,910	329%	909	320%	6,345	7,559	119%	6,531	116%	9,104
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	039	TELECOMM	4	2	50%	167	1%	20	22	110%	833	3%	1,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	1,658
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	070	IN STATE TI	0	505	0%	0	0%	775	1,384	179%	2,293	60%	2,500
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7431	NURSING AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7432	NURSING AS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7432	NURSING AS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7432	NURSING AS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7432	NURSING AS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7432	NURSING AS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7432	NURSING AS	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7430	NURSES RE	7432	NURSING AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	3331	PRESCRIPTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	022	RENTS-LEA	2,505	312	12%	2,584	12%	30,104	29,909	99%	31,051	96%	31,373
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	026	ORGANIZAT	0	0	0%	0	0%	700	900	129%	900	100%	900
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	027	TRANSFER	0	2,345	0%	0	0%	10,122	12,535	124%	10,017	125%	19,153
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	039	TELECOMM	497	265	53%	535	49%	2,937	3,132	107%	3,162	99%	4,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	049	TRANSFER	13,436	650	5%	16,559	4%	27,524	20,806	76%	33,922	61%	33,922
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	070	IN STATE TI	379	1,226	323%	773	159%	3,204	3,470	108%	6,529	53%	7,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	531	IMPAIRED F	0	0	0%	0	0%	6,500	3,350	52%	7,000	48%	7,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7435	PHARMACY	7435	PHARMACY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7440	CHIROPRAC	7440	CHIROPRAC	026	ORGANIZAT	0	0	0%	0	0%	840	880	105%	1,100	80%	1,100
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7440	CHIROPRAC	7440	CHIROPRAC	027	TRANSFER	0	0	0%	0	0%	40	3	7%	218	1%	218
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7440	CHIROPRAC	7440	CHIROPRAC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7440	CHIROPRAC	7440	CHIROPRAC	039	TELECOMM	45	27	60%	51	53%	486	298	61%	554	54%	750
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7440	CHIROPRAC	7440	CHIROPRAC	049	TRANSFER	6,864	778	11%	6,864	11%	13,978	11,074	79%	13,979	79%	14,506
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7440	CHIROPRAC	7440	CHIROPRAC	070	IN STATE TI	119	140	117%	245	57%	1,170	1,325	113%	2,404	55%	2,600
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7440	CHIROPRAC	7440	CHIROPRAC	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7440	CHIROPRAC	7440	CHIROPRAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	022	RENTS-LEA	1,845	1,845	100%	2,250	82%	22,134	22,134	100%	27,000	82%	27,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	026	ORGANIZAT	0	0	0%	0	0%	310	310	100%	310	100%	310
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	027	TRANSFER	132	0	0%	840	0%	615	745	121%	3,918	19%	3,918
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	039	TELECOMM	319	177	56%	477	37%	1,725	1,935	112%	2,577	75%	3,300
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	049	TRANSFER	0	500	0%	0	0%	500	500	100%	490	102%	4,095
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	070	IN STATE TI	476	1,436	302%	670	214%	5,474	7,382	135%	7,703	96%	10,230
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7445	COSMETOLO	7445	COSMETOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7450	DENTAL BO	7450	DENTAL BO	022	RENTS-LEA	0	0	0%	0	0%	10,300	10,300	100%	10,306	100%	10,306
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7450	DENTAL BO	7450	DENTAL BO	026	ORGANIZAT	0	0	0%	0	0%	2,260	2,318	103%	2,318	100%	2,318
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7450	DENTAL BO	7450	DENTAL BO	027	TRANSFER	252	0	0%	848	0%	1,186	2,050	173%	3,991	51%	3,991
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7450	DENTAL BO	7450	DENTAL BO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7450	DENTAL BO	7450	DENTAL BO	039	TELECOMM	137	0	0%	138	0%	683	823	121%	686	120%	825
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7450	DENTAL BO	7450	DENTAL BO	049	TRANSFER	13,740	10,294	75%	13,600	76%	48,369	40,948	85%	47,876	86%	50,307
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7450	DENTAL BO	7450	DENTAL BO	070	IN STATE TI	263	264	100%	326	81%	3,567	3,328	93%	4,419	75%	4,750
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7450	DENTAL BO	7450	DENTAL BO	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7450	DENTAL BO	7450	DENTAL BO	531	IMPAIRED F	0	0	0%	0	0%	3,750	0	0%	1,000	0%	1,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7450	DENTAL BO	7450	DENTAL BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7455	ELECTROLY	7455	ELECTROLY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7455	ELECTROLY	7455	ELECTROLY	049	TRANSFER	0	189	0%	0	0%	150	189	126%	151	125%	189
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7455	ELECTROLY	7455	ELECTROLY	070	IN STATE TI	0	0	0%	0	0%	59	44	75%	900	5%	900
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7455	ELECTROLY	7455	ELECTROLY	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7455	ELECTROLY	7455	ELECTROLY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7460	FUNERAL DI	7460	FUNERAL DI	026	ORGANIZAT	0	0	0%	0	0%	250	250	100%	250	100%	250
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7460	FUNERAL DI	7460	FUNERAL DI	027	TRANSFER	0	0	0%	0	0%	81	20	25%	394	5%	394
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7460	FUNERAL DI	7460	FUNERAL DI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7460	FUNERAL DI	7460	FUNERAL DI	039	TELECOMM	97	53	55%	99	53%	529	580	110%	542	107%	687
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7460	FUNERAL DI	7460	FUNERAL DI	049	TRANSFER	0	431	0%	0	0%	200	431	216%	203	213%	431
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7460	FUNERAL DI	7460	FUNERAL DI	070	IN STATE TI	153	0	0%	192	0%	2,196	3,008	137%	2,756	109%	4,250
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7460	FUNERAL DI	7460	FUNERAL DI	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7460	FUNERAL DI	7460	FUNERAL DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7465	NH BD.OF M	7465	BD OF MENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7465	NH BD.OF M	7465	BD OF MENT	026	ORGANIZAT	0	0	0%	0	0%	3,833	3,911	102%	3,911	100%	3,911
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7465	NH BD.OF M	7465	BD OF MENT	027	TRANSFER	132	0	0%	1,139	0%	822	875	107%	7,091	12%	7,091
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7465	NH BD.OF M	7465	BD OF MENT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7465	NH BD.OF M	7465	BD OF MENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7465	NH BD.OF M	7465	BD OF MENT	039	TELECOMM	204	86	42%	209	41%	934	978	105%	959	102%	1,200
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7465	NH BD.OF M	7465	BD OF MENT	049	TRANSFER	27,016	325	1%	30,343	1%	64,069	55,417	86%	71,958	77%	71,958
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7465	NH BD.OF M	7465	BD OF MENT	070	IN STATE TI	1,388	864	62%	1,222	71%	7,650	6,769	88%	6,733	101%	7,419
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7465	NH BD.OF M	7465	BD OF MENT	080	OUT OF ST.	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7465	NH BD.OF M	7465	BD OF MENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7470	OPTHALMIC	7470	OPHTHALMI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7470	OPTHALMIC	7470	OPHTHALMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7470	OPTHALMIC	7470	OPHTHALMI	039	TELECOMM	0	0	0%	0	0%	404	0	0%	514	0%	640
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7470	OPTHALMIC	7470	OPHTHALMI	049	TRANSFER	0	410	0%	0	0%	200	410	205%	202	202%	410
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7470	OPTHALMIC	7470	OPHTHALMI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1

2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7470	OPTHALMIC	7470	OPHTHALMIC	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7475	NATUROAP	7475	NATUROPAT	026	ORGANIZAT	0	0	0%	17	0	0%	183	0%	200
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7475	NATUROAP	7475	NATUROPAT	027	TRANSFER	0	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7475	NATUROAP	7475	NATUROPAT	030	EQUIPMEN	0	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7475	NATUROAP	7475	NATUROPAT	039	TELECOMM	0	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7475	NATUROAP	7475	NATUROPAT	049	TRANSFER	0	287	0%	0	150	287	191%	147	195%	287
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7475	NATUROAP	7475	NATUROPAT	070	IN STATE TI	0	118	0%	83	141%	0	466	0%	917	51%	1,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7475	NATUROAP	7475	NATUROPAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7475	NATUROAP	7475	NATUROPAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7480	HEARING AI	7480	HEARING CA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7480	HEARING AI	7480	HEARING CA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7480	HEARING AI	7480	HEARING CA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7480	HEARING AI	7480	HEARING CA	049	TRANSFER	0	309	0%	0	0%	125	309	247%	127	244%	309
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7480	HEARING AI	7480	HEARING CA	070	IN STATE TI	0	0	0%	0	0%	65	0	0%	352	0%	720
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7480	HEARING AI	7480	HEARING CA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7480	HEARING AI	7480	HEARING CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7485	BOARD OF A	7485	BOARD OF A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7485	BOARD OF A	7485	BOARD OF A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7485	BOARD OF A	7485	BOARD OF A	039	TELECOMM	0	27	0%	0	0%	241	27	11%	250	11%	250
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7485	BOARD OF A	7485	BOARD OF A	049	TRANSFER	0	200	0%	0	0%	200	200	100%	200	100%	200
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7485	BOARD OF A	7485	BOARD OF A	070	IN STATE TI	0	0	0%	0	0%	501	718	143%	1,643	44%	1,800
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7485	BOARD OF A	7485	BOARD OF A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7485	BOARD OF A	7485	BOARD OF A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7490	MIDWIFERY	7490	MIDWIFERY (	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7490	MIDWIFERY	7490	MIDWIFERY (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7490	MIDWIFERY	7490	MIDWIFERY (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7490	MIDWIFERY	7490	MIDWIFERY (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7490	MIDWIFERY	7490	MIDWIFERY (	049	TRANSFER	0	58	0%	0	0%	50	58	116%	50	116%	58
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7490	MIDWIFERY	7490	MIDWIFERY (	070	IN STATE TI	0	0	0%	12	0%	0	0	0%	132	0%	144
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7490	MIDWIFERY	7490	MIDWIFERY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7491	ADVISORY B	6049	ADVISORY B	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7491	ADVISORY B	6049	ADVISORY B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7492	BD OF ALC -	7492	ALCOHOL/O	026	ORGANIZAT	0	0	0%	0	0%	500	500	100%	1,200	42%	1,200
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7492	BD OF ALC -	7492	ALCOHOL/O	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7492	BD OF ALC -	7492	ALCOHOL/O	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7492	BD OF ALC -	7492	ALCOHOL/O	039	TELECOMM	47	22	47%	51	44%	269	236	88%	290	81%	338
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7492	BD OF ALC -	7492	ALCOHOL/O	049	TRANSFER	0	239	0%	0	0%	0	20,239	0%	0	0%	20,239
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7492	BD OF ALC -	7492	ALCOHOL/O	070	IN STATE TI	0	0	0%	0	0%	69	0	0%	500	0%	500
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7492	BD OF ALC -	7492	ALCOHOL/O	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7492	BD OF ALC -	7492	ALCOHOL/O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7493	MASSAGE T	7493	MASSAGE TH	026	ORGANIZAT	1,285	0	0%	3,000	0%	1,285	0	0%	3,000	0%	3,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7493	MASSAGE T	7493	MASSAGE TH	027	TRANSFER	0	0	0%	0	0%	161	381	236%	1,235	31%	1,235
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7493	MASSAGE T	7493	MASSAGE TH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7493	MASSAGE T	7493	MASSAGE TH	039	TELECOMM	69	27	39%	73	37%	329	297	90%	350	85%	350
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7493	MASSAGE T	7493	MASSAGE TH	049	TRANSFER	0	1,069	0%	0	0%	350	1,069	305%	345	309%	1,069
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7493	MASSAGE T	7493	MASSAGE TH	070	IN STATE TI	31	0	0%	169	0%	367	398	108%	2,000	20%	2,000
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7493	MASSAGE T	7493	MASSAGE TH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7493	MASSAGE T	7493	MASSAGE TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7495	BD OF LICEN	7495	DIETITIANS C	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7495	BD OF LICEN	7495	DIETITIANS C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7495	BD OF LICEN	7495	DIETITIANS C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7495	BD OF LICEN	7495	DIETITIANS C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7495	BD OF LICEN	7495	DIETITIANS C	049	TRANSFER	0	200	0%	0	0%	200	200	100%	200	100%	200
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7495	BD OF LICEN	7495	DIETITIANS C	070	IN STATE TI	0	79	0%	0	0%	1,390	1,340	96%	3,026	44%	3,500
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7495	BD OF LICEN	7495	DIETITIANS C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7495	BD OF LICEN	7495	DIETITIANS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7498	WORKERS C	8593	WORKERS/U	061	UNEMPLOY	0	0	0%	0	0%	174	79	45%	80	99%	80
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7498	WORKERS C	8593	WORKERS/U	062	WORKERS	0	0	0%	0	0%	5,291	104	2%	1,597	7%	1,912
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7498	WORKERS C	8593	WORKERS/U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7499	NEW CONSC	5981	NEW CONSC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7499	NEW CONSC	5981	NEW CONSC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7499	NEW CONSC	5981	NEW CONSC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7499	NEW CONSC	5981	NEW CONSC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7499	NEW CONSC	5981	NEW CONSC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7499	NEW CONSC	5981	NEW CONSC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7499	NEW CONSC	5981	NEW CONSC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7499	NEW CONSC	5981	NEW CONSC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7499	NEW CONSC	5981	NEW CONSC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	74	DHHS Adn	074	DHHS: A	ALL OTHE	7499	NEW CONSC	5981	NEW CONSC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		74	DHHS Adn	074	DHHS: A	ALL OTHER				CATEGORY TOTALS			204,387	54,427	27%	212,819	26%	809,622	763,490	94%	899,984	85%	1,089,222
2013		74	DHHS Adn	074	DHHS: A	AGENCY TOTALS							425,121	372,625	88%	445,154	84%	3,367,796	3,329,365	99%	3,566,163	93%	4,068,801
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	1171	OFFICE OF D	010	PERSONAL	28,460	42,971	151%	27,596	156%	346,314	348,433	101%	335,803	104%	377,197
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	1171	OFFICE OF D	011	PERSONAL	7,592	11,387	150%	7,310	156%	91,099	91,099	100%	87,725	104%	98,691
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	2128	LANDOWNE	010	PERSONAL	0	5,391	0%	0	0%	85,897	42,560	50%	67,508	63%	67,508
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	5447	SALARY ADJ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	8049	WILDLIFE HE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	8049	WILDLIFE HE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	8049	WILDLIFE HE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	8049	WILDLIFE HE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	8049	WILDLIFE HE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	8049	WILDLIFE HE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7500	FISH AND G	8049	WILDLIFE HE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7505	ADMINSTRA	2110	BUSINESS M	010	PERSONAL	16,997	22,102	130%	17,346	127%	197,268	203,188	103%	201,330	101%	226,113
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7505	ADMINSTRA	2111	OHRV REGIS	010	PERSONAL	5,630	8,444	150%	5,632	150%	65,435	68,154	104%	65,463	104%	73,911
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7505	ADMINSTRA	2118	LICENSING	010	PERSONAL	16,473	24,849	151%	15,958	156%	199,476	200,436	100%	193,243	104%	217,180
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7505	ADMINSTRA	2119	FLEET MANA	010	PERSONAL	2,752	4,291	156%	2,678	160%	33,024	33,187	100%	32,135	103%	36,152
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7510	PUBLIC INFO	2120	PUBLIC INFO	010	PERSONAL	35,774	39,944	112%	32,128	124%	433,182	377,692	87%	389,043	97%	437,235
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7510	PUBLIC INFO	2121	HUNTER ED	010	PERSONAL	13,451	20,538	153%	13,757	149%	162,063	165,858	102%	165,754	100%	186,389
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7510	PUBLIC INFO	2122	AQUATIC RE	010	PERSONAL	5,895	8,991	153%	5,749	156%	71,040	71,225	100%	69,275	103%	77,898
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7510	PUBLIC INFO	2124	WILDLIFE CO	010	PERSONAL	16,616	18,410	111%	16,213	114%	202,086	197,182	98%	197,188	100%	221,507
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7515	WILDLIFE PI	2125	NON-GAME S	010	PERSONAL	26,241	39,071	149%	29,202	134%	314,621	295,801	94%	350,122	84%	393,925
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7515	WILDLIFE PI	2150	WILDLIFE PR	010	PERSONAL	73,272	104,516	143%	70,937	147%	892,164	878,843	99%	863,727	102%	970,132
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7515	WILDLIFE PI	2155	WILDLIFE HA	010	PERSONAL	2,792	4,247	152%	2,697	157%	33,498	33,558	100%	32,364	104%	36,410
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7515	WILDLIFE PI	2200	WILDLIFE DA	010	PERSONAL	4,269	6,404	150%	4,114	156%	52,428	52,428	100%	50,526	104%	56,697
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7520	INLAND FISH	2130	INLAND FISH	010	PERSONAL	55,943	82,919	148%	56,409	147%	680,310	714,308	105%	685,980	104%	770,593
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7520	INLAND FISH	2132	HATCHERIES	010	PERSONAL	81,608	119,993	147%	77,815	154%	1,035,721	1,001,728	97%	987,582	101%	1,105,532
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7520	INLAND FISH	2132	HATCHERIES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7520	INLAND FISH	2132	HATCHERIES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7520	INLAND FISH	2132	HATCHERIES	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7520	INLAND FISH	2132	HATCHERIES	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7520	INLAND FISH	2132	HATCHERIES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7520	INLAND FISH	2132	HATCHERIES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7520	INLAND FISH	2132	HATCHERIES	019	HOLIDAY P/	0	0	0%	0	0%	7,031	8,803	125%	8,215	107%	9,625
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7525	LAW ENFOR	1183	OHRV EDUC	010	PERSONAL	7,581	11,733	155%	7,645	153%	89,084	93,248	105%	89,841	104%	101,309
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7525	LAW ENFOR	1183	OHRV EDUC	019	HOLIDAY P/	0	0	0%	0	0%	33,620	36,358	108%	39,158	93%	45,000
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7525	LAW ENFOR	2112	SEARCH - RE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7525	LAW ENFOR	7887	CONSERVAT	010	PERSONAL	189,063	302,915	160%	192,797	157%	2,361,831	2,415,880	102%	2,408,469	100%	2,700,834
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7525	LAW ENFOR	7887	CONSERVAT	019	HOLIDAY P/	0	0	0%	0	0%	39,270	39,860	102%	40,867	98%	45,000
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7530	MARINE RES	2288	MARINE FISH	010	PERSONAL	35,969	55,654	155%	35,285	158%	434,622	440,972	101%	426,366	103%	479,294
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7530	MARINE RES	2289	ESTUARINE	010	PERSONAL	22,075	35,345	160%	20,714	171%	302,482	283,191	94%	283,833	100%	313,143
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7535	FACILITIES 8	2116	FACILITY CO	010	PERSONAL	20,005	29,861	149%	19,319	155%	240,692	241,232	100%	232,433	104%	261,411
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7535	FACILITIES 8	2160	FACILITY MA	010	PERSONAL	4,388	3,646	83%	4,275	85%	32,518	27,188	84%	31,681	86%	33,595
2013	020	75	Fish And G	075	FISH AN	FULL TIME	7535	FACILITIES 8	2163	REAL PROPE	010	PERSONAL	11,778	17,939	152%	11,449	157%	141,636	142,861	101%	137,683	104%	154,857

2013		75	Fish And G	075	FISH AN	FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		684,619	1,021,561	149%	677,025	151%	8,578,412	8,505,273	99%	8,473,314	100%	9,497,138
2013	020	75	Fish And G	075	FISH AN	PART TIME	7500	FISH AND G	8049	WILDLIFE HE	050	PERSONAL	0	0	0%	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	PART TIME	7505	ADMINSTRA	2110	BUSINESS M	050	PERSONAL	2,009	3,872	193%	2,121	183%	26,277	35,074	133%	27,737	126%	38,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7505	ADMINSTRA	2111	OHRV REGIS	050	PERSONAL	800	0	0%	0	0%	13,180	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	PART TIME	7510	PUBLIC INFO	2121	HUNTER EDU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	PART TIME	7510	PUBLIC INFO	2122	AQUATIC RE	050	PERSONAL	1,811	1,465	81%	2,439	60%	14,726	11,397	77%	19,833	57%	21,759
2013	020	75	Fish And G	075	FISH AN	PART TIME	7510	PUBLIC INFO	2124	WILDLIFE CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	PART TIME	7510	PUBLIC INFO	2126	RECRUITMEI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	PART TIME	7515	WILDLIFE PI	2125	NON-GAME S	050	PERSONAL	2,166	389	18%	1,596	24%	26,531	17,701	67%	19,555	91%	25,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7515	WILDLIFE PI	2139	CONSERVAT	050	PERSONAL	4,107	12,824	312%	3,937	326%	52,712	59,621	113%	50,527	118%	61,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7515	WILDLIFE PI	2150	WILDLIFE PR	050	PERSONAL	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	020	75	Fish And G	075	FISH AN	PART TIME	7515	WILDLIFE PI	2155	WILDLIFE HA	050	PERSONAL	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	020	75	Fish And G	075	FISH AN	PART TIME	7515	WILDLIFE PI	2158	GAME MANA	050	PERSONAL	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7515	WILDLIFE PI	5068	NON GAME S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	PART TIME	7515	WILDLIFE PI	5318	CO-OP COTT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	PART TIME	7515	WILDLIFE PI	5319	CO-OP CONI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	PART TIME	7520	INLAND FISH	2127	FISHERIES H	050	PERSONAL	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7520	INLAND FISH	2130	INLAND FISH	050	PERSONAL	0	0	0%	0	0%	0	3,601	0%	0	0%	10,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7520	INLAND FISH	2132	HATCHERIES	050	PERSONAL	683	5,036	738%	1,647	306%	683	7,882	1,154%	1,647	479%	14,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7520	INLAND FISH	2166	BROOD ATLA	050	PERSONAL	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7525	LAW ENFOR	1183	OHRV EDUC	050	PERSONAL	807	1,283	159%	827	155%	28,171	30,837	109%	28,892	107%	39,235
2013	020	75	Fish And G	075	FISH AN	PART TIME	7525	LAW ENFOR	1185	DEPUTY CO	050	PERSONAL	1,160	1,353	117%	1,333	102%	9,509	10,840	114%	10,930	99%	13,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7525	LAW ENFOR	2112	SEARCH - RE	050	PERSONAL	282	300	106%	403	74%	3,944	3,878	98%	5,641	69%	6,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7525	LAW ENFOR	7887	CONSERVAT	050	PERSONAL	1,419	1,960	138%	1,419	138%	17,812	23,317	131%	17,812	131%	18,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7530	MARINE RES	2288	MARINE FISH	050	PERSONAL	7,669	9,487	124%	9,058	105%	84,863	90,631	107%	100,244	90%	115,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7530	MARINE RES	2289	ESTUARINE I	050	PERSONAL	5,715	5,846	102%	7,260	81%	59,255	66,880	113%	75,275	89%	88,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7535	FACILITIES 8	2116	FACILITY CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	PART TIME	7535	FACILITIES 8	2117	STATEWIDE	050	PERSONAL	4,515	6,983	155%	5,881	119%	38,464	41,972	109%	50,099	84%	67,000
2013	020	75	Fish And G	075	FISH AN	PART TIME	7535	FACILITIES 8	2163	REAL PROPE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		75	Fish And G	075	FISH AN	PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		33,143	50,798	153%	41,473	122%	376,129	403,633	107%	447,241	90%	558,594
2013	020	75	Fish And G	075	FISH AN	OVERTIME	7505	ADMINSTRA	2111	OHRV REGIS	018	OVERTIME	-1,071	0	0%	-1,071	0%	500	0	0%	500	0%	500
2013	020	75	Fish And G	075	FISH AN	OVERTIME	7515	WILDLIFE PI	2158	GAME MANA	018	OVERTIME	0	0	0%	0	0%	33,701	31,982	95%	35,000	91%	35,000
2013	020	75	Fish And G	075	FISH AN	OVERTIME	7520	INLAND FISH	2132	HATCHERIES	018	OVERTIME	11,782	17,774	151%	12,206	146%	141,050	144,458	102%	146,127	99%	163,840
2013	020	75	Fish And G	075	FISH AN	OVERTIME	7525	LAW ENFOR	1183	OHRV EDUC	018	OVERTIME	2,540	1,563	62%	3,608	43%	45,618	66,377	146%	64,803	102%	67,000
2013	020	75	Fish And G	075	FISH AN	OVERTIME	7525	LAW ENFOR	1185	DEPUTY CO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	OVERTIME	7525	LAW ENFOR	2112	SEARCH - RE	018	OVERTIME	1,428	5,700	399%	754	756%	132,569	128,572	97%	69,985	184%	78,000
2013	020	75	Fish And G	075	FISH AN	OVERTIME	7525	LAW ENFOR	7887	CONSERVAT	018	OVERTIME	1,906	9,239	485%	2,018	458%	67,709	76,477	113%	71,675	107%	90,879
2013	020	75	Fish And G	075	FISH AN	OVERTIME	7535	FACILITIES 8	2117	STATEWIDE	018	OVERTIME	214	333	156%	171	194%	22,453	21,602	96%	17,963	120%	20,000
2013	020	75	Fish And G	075	FISH AN	OVERTIME	7535	FACILITIES 8	2160	FACILITY MA	018	OVERTIME	0	0	0%	0	0%	3,836	3,646	95%	5,000	73%	5,000
2013		75	Fish And G	075	FISH AN	OVERTIME TOTALS		CATEGORY TOTALS		16,799	34,608	206%	17,686	196%	447,436	473,114	106%	411,052	115%	460,219
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	1171	OFFICE OF D	060	BENEFITS	18,150	26,752	147%	19,245	139%	191,892	210,702	110%	203,467	104%	225,680
2013	010	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	1220	BEAR DAMA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	2113	GIFTS - DON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	2114	WILDLIFE LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	2128	LANDOWNE	060	BENEFITS	0	1,836	0%	0	0%	19,224	14,485	75%	19,783	73%	19,783
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	2142	WILD TURKE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	2151	WATERFOW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	2159	MOOSE MAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	2162	RESOURCE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	2170	ILLEGAL TAK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	2179	BLACK BEAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	5415	CONSERVAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	5417	WILDLIFE DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	5447	SALARY ADJI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	5448	BENEFIT ADJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	7888	FISH & GAME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7500	FISH AND G	8049	WILDLIFE HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7505	ADMINSTRA	2108	PUBLICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7505	ADMINSTRA	2110	BUSINESS M	060	BENEFITS	11,706	14,224	122%	12,104	118%	117,344	128,919	110%	121,334	106%	136,323
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7505	ADMINSTRA	2111	OHRV REGIS	060	BENEFITS	3,632	5,212	143%	3,527	148%	41,563	41,120	99%	40,353	102%	44,401
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7505	ADMINSTRA	2118	LICENSING	060	BENEFITS	8,135	14,383	177%	8,725	165%	94,425	104,835	111%	101,280	104%	112,299
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7505	ADMINSTRA	2119	FLEET MANA	060	BENEFITS	489	1,588	325%	817	194%	5,957	8,352	140%	9,954	84%	11,178
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7510	PUBLIC INFO	2120	PUBLIC INFO	060	BENEFITS	19,299	22,291	116%	17,119	130%	206,928	193,401	93%	183,548	105%	205,730
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7510	PUBLIC INFO	2121	HUNTER EDU	060	BENEFITS	9,594	13,916	145%	10,567	132%	94,735	110,369	117%	104,340	106%	117,362
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7510	PUBLIC INFO	2122	AQUATIC RE	060	BENEFITS	1,780	2,544	143%	1,880	135%	19,830	20,002	101%	20,943	96%	23,330
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7510	PUBLIC INFO	2124	WILDLIFE CO	060	BENEFITS	9,477	11,296	119%	9,608	118%	101,321	101,642	100%	102,712	99%	114,757
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7510	PUBLIC INFO	2126	RECRUITMEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	1132	WETLAND RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	2125	NON-GAME S	060	BENEFITS	14,695	23,094	157%	17,762	130%	157,095	167,698	107%	189,877	88%	210,901
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	2139	CONSERVAT	060	BENEFITS	314	981	312%	301	326%	4,032	4,561	113%	3,866	118%	4,667
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	2150	WILDLIFE PR	060	BENEFITS	36,736	51,674	141%	35,929	144%	406,341	414,141	102%	397,419	104%	439,781
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	2153	PHEASANT N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	2155	WILDLIFE HA	060	BENEFITS	1,114	1,633	147%	1,201	136%	12,051	12,889	107%	12,996	99%	14,462
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	2156	COOPERATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	2158	GAME MANA	060	BENEFITS	0	0	0%	0	0%	5,938	5,480	92%	6,606	83%	6,606
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	2200	WILDLIFE DA	060	BENEFITS	2,042	2,951	145%	2,123	139%	22,178	23,659	107%	23,064	103%	25,576
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	5068	NON GAME S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	5318	CO-OP COTT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7515	WILDLIFE PI	5319	CO-OP CONI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7520	INLAND FISH	2127	FISHERIES H	060	BENEFITS	0	0	0%	191	0%	0	0	0%	2,105	0%	2,296
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7520	INLAND FISH	2130	INLAND FISH	060	BENEFITS	30,385	45,256	149%	31,746	143%	329,096	356,689	108%	343,834	104%	381,302
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7520	INLAND FISH	2131	SALE OF FIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7520	INLAND FISH	2132	HATCHERIES	060	BENEFITS	56,885	82,661	145%	61,110	135%	594,221	670,851	113%	638,353	105%	708,698
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7520	INLAND FISH	2166	BROOD ATLA	060	BENEFITS	0	0	0%	32	0%	0	0	0%	351	0%	383
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7525	LAW ENFOR	1183	OHRV EDUC	060	BENEFITS	5,804	8,532	147%	8,008	107%	66,479	96,167	145%	91,720	105%	102,472
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7525	LAW ENFOR	1185	DEPUTY CO	060	BENEFITS	89	104	117%	88	117%	738	829	112%	733	113%	707
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7525	LAW ENFOR	1186	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7525	LAW ENFOR	2112	SEARCH - RE	060	BENEFITS	327	3,022	925%	144	2,102%	29,292	30,744	105%	12,891	238%	14,328
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7525	LAW ENFOR	7887	CONSERVAT	060	BENEFITS	108,154	163,449	151%	120,497	136%	1,209,729	1,329,997	110%	1,347,784	99%	1,497,348
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7530	MARINE RES	2288	MARINE FISH	060	BENEFITS	19,378	28,724	148%	20,834	138%	207,759	226,133	109%	223,366	101%	250,070
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7530	MARINE RES	2289	ESTUARINE I	060	BENEFITS	10,786	18,800	174%	11,934	158%	132,457	152,991	116%	146,551	104%	162,629
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7530	MARINE RES	2352	WHIP FISH M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7535	FACILITIES 8	2116	FACILITY CO	060	BENEFITS	12,612	16,999	135%	12,784	133%	128,793	137,495	107%	130,541	105%	146,083
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7535	FACILITIES 8	2117	STATEWIDE	060	BENEFITS	383	759	198%	350	217%	7,946	8,119	102%	7,260	112%	8,680
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7535	FACILITIES 8	2160	FACILITY MA	060	BENEFITS	2,771	4,126	149%	3,260	127%	26,309	26,208	100%	30,950	85%	31,909
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7535	FACILITIES 8	2163	REAL PROPE	060	BENEFITS	6,541	8,642	132%	7,079	122%	69,653	74,339	107%	75,385	99%	83,566
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7540	WORKERS C	6169	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	BENEFITS	7540	WORKERS C	8594	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And G	075	FISH AN	BENEFITS	9998	ERP GRANT	9794	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		75	Fish And G	075	FISH AN	BENEFITS TOTALS		CATEGORY TOTALS		391,279	575,448	147%	418,963	137%	4,303,324	4,672,819	109%	4,593,363	102%	5,103,307
2013	020	75	Fish And G	075	FISH AN	CONSULT	7500	FISH AND G	8049	WILDLIFE HE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7505	ADMINSTRA	2111	OHRV REGIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7510	PUBLIC INFO	2120	PUBLIC INFO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7510	PUBLIC INFO	2121	HUNTER EDU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7510	PUBLIC INFO	2122	AQUATIC RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7515	WILDLIFE PI	2125	NON-GAME S	046	CONSULTA	0	0	0%	0	0%	11,140	19,140	172%	20,271	94%	23,000
2013	020	75	Fish And G	075	FISH AN	CONSULT	7515	WILDLIFE PI	2150	WILDLIFE PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7515	WILDLIFE PI	2155	WILDLIFE HA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7515	WILDLIFE PI	2156	COOPERATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7515	WILDLIFE PI	5068	NON GAME S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7515	WILDLIFE PI	5318	CO-OP COTT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	020	75	Fish And G	075	FISH AN	CONSULT	7515	WILDLIFE PI	5319	CO-OP CONI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7520	INLAND FISH	2132	HATCHERIES	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7530	MARINE RES	2288	MARINE FISH	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CONSULT	7535	FACILITIES 8	2117	STATEWIDE	046	CONSULTA	25,283	22,259	88%	24,604	90%	204,304	128,258	63%	198,816	65%	208,832
2013		75	Fish And G	075	FISH AN	CONSULTANTS TOTALS				CATEGORY TOTALS			25,283	22,259	88%	24,604	90%	215,444	147,398	68%	219,086	67%	231,832
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	0007	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	1171	OFFICE OF D	020	CURRENT E	117	205	176%	152	135%	2,196	2,742	125%	2,869	96%	4,000
2013	010	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	1220	BEAR DAMA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	2113	GIFTS - DON	020	CURRENT E	0	7,567	0%	0	0%	5,444	9,459	174%	14,916	63%	27,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	2114	WILDLIFE LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	2128	LANDOWNE	020	CURRENT E	0	9	0%	0	0%	1,429	623	44%	2,000	31%	2,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	2142	WILD TURKE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	2151	WATERFOW	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	2159	MOOSE MAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	2162	RESOURCE I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	2170	ILLEGAL TAK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	2179	BLACK BEAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	5415	CONSERVAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	5417	WILDLIFE DA	020	CURRENT E	0	0	0%	340	0%	0	0	0%	3,743	0%	4,084
2013	010	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	5447	SALARY ADJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	5448	BENEFIT AD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	7888	FISH & GAME	020	CURRENT E	359	22	6%	396	6%	1,514	742	49%	1,674	44%	2,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	7998	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	7999	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	8049	WILDLIFE HE	020	CURRENT E	31	380	1,228%	97	390%	10,411	22,442	216%	32,818	68%	36,994
2013	020	75	Fish And G	075	FISH AN	CURRENT	7500	FISH AND G	8707	BLANDINGS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7505	ADMINSTRA	2108	PUBLICATION	020	CURRENT E	660	22	3%	1,392	2%	4,720	6,894	146%	9,956	69%	10,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7505	ADMINSTRA	2110	BUSINESS M	020	CURRENT E	2,161	3,792	175%	2,437	156%	23,227	27,257	117%	26,196	104%	58,336
2013	020	75	Fish And G	075	FISH AN	CURRENT	7505	ADMINSTRA	2111	OHRV REGIS	020	CURRENT E	75,209	61,471	82%	86,418	71%	85,141	70,164	82%	97,832	72%	100,605
2013	020	75	Fish And G	075	FISH AN	CURRENT	7505	ADMINSTRA	2118	LICENSING	020	CURRENT E	1,296	5	0%	1,386	0%	39,067	45,435	116%	41,771	109%	45,453
2013	020	75	Fish And G	075	FISH AN	CURRENT	7505	ADMINSTRA	2119	FLEET MANA	020	CURRENT E	39,046	5,015	13%	35,843	14%	265,130	217,396	82%	243,379	89%	305,999
2013	020	75	Fish And G	075	FISH AN	CURRENT	7510	PUBLIC INFO	2120	PUBLIC INFO	020	CURRENT E	1,131	658	58%	1,332	49%	13,115	15,296	117%	15,447	99%	17,579
2013	020	75	Fish And G	075	FISH AN	CURRENT	7510	PUBLIC INFO	2121	HUNTER EDU	020	CURRENT E	6,131	6,714	110%	7,563	89%	65,131	71,927	110%	80,340	90%	93,189
2013	020	75	Fish And G	075	FISH AN	CURRENT	7510	PUBLIC INFO	2122	AQUATIC RE	020	CURRENT E	1,570	3,111	198%	1,391	224%	32,167	21,224	66%	28,498	74%	30,400
2013	020	75	Fish And G	075	FISH AN	CURRENT	7510	PUBLIC INFO	2124	WILDLIFE CO	020	CURRENT E	9,152	4,716	52%	10,340	46%	25,557	22,217	87%	28,874	77%	47,136
2013	020	75	Fish And G	075	FISH AN	CURRENT	7510	PUBLIC INFO	2126	RECRUITME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	1132	WETLAND R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	2125	NON-GAME S	020	CURRENT E	7,274	7,268	100%	9,381	77%	22,974	19,787	86%	29,629	67%	30,734
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	2139	CONSERVAT	020	CURRENT E	110	174	158%	168	104%	5,201	4,675	90%	7,915	59%	8,557
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	2150	WILDLIFE PI	020	CURRENT E	1,927	1,600	83%	1,925	83%	14,716	14,324	97%	14,701	97%	17,500
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	2153	PHEASANT N	020	CURRENT E	414	0	0%	431	0%	129,609	134,989	104%	135,000	100%	135,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	2155	WILDLIFE HA	020	CURRENT E	25	0	0%	25	0%	821	198	24%	821	24%	1,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	2156	COOPERATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	2158	GAME MANA	020	CURRENT E	6,298	5,568	88%	7,657	73%	54,123	52,060	96%	65,799	79%	67,662
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	2200	WILDLIFE DA	020	CURRENT E	0	111	0%	0	0%	3,172	789	25%	2,399	33%	5,001
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	5068	NON GAME S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	5318	CO-OP COTT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7515	WILDLIFE PI	5319	CO-OP CONI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7520	INLAND FISH	2127	FISHERIES H	020	CURRENT E	0	16,896	0%	0	0%	68,345	148,458	217%	244,000	61%	244,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7520	INLAND FISH	2130	INLAND FISH	020	CURRENT E	1,439	683	47%	1,442	47%	8,597	8,011	93%	8,613	93%	10,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7520	INLAND FISH	2131	SALE OF FIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7520	INLAND FISH	2132	HATCHERIES	020	CURRENT E	88,776	38,296	43%	100,957	38%	376,479	297,846	79%	428,138	70%	462,851
2013	020	75	Fish And G	075	FISH AN	CURRENT	7520	INLAND FISH	2166	BROOD ATLA	020	CURRENT E	84	1,389	1,656%	180	772%	3,938	1,549	39%	8,453	18%	10,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7525	LAW ENFOR	1183	OHRV EDUC	020	CURRENT E	7,319	4,923	67%	8,824	56%	53,319	51,007	96%	64,283	79%	74,352
2013	020	75	Fish And G	075	FISH AN	CURRENT	7525	LAW ENFOR	1185	DEPUTY CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7525	LAW ENFOR	1186	OPERATION	020	CURRENT E	66	132	200%	1,516	9%	716	439	61%	16,486	3%	18,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7525	LAW ENFOR	2112	SEARCH - RE	020	CURRENT E	869	4,135	476%	1,223	338%	35,860	38,643	108%	50,470	77%	53,274
2013	020	75	Fish And G	075	FISH AN	CURRENT	7525	LAW ENFOR	7887	CONSERVAT	020	CURRENT E	8,805	7,101	81%	9,650	74%	99,265	102,715	103%	108,801	94%	116,926
2013	020	75	Fish And G	075	FISH AN	CURRENT	7530	MARINE RES	2288	MARINE FISH	020	CURRENT E	9,546	3,539	37%	16,120	22%	36,468	32,504	89%	61,586	53%	68,571
2013	020	75	Fish And G	075	FISH AN	CURRENT	7530	MARINE RES	2289	ESTUARINE	020	CURRENT E	1,921	1,354	70%	2,206	61%	23,979	16,826	70%	27,541	61%	31,412
2013	020	75	Fish And G	075	FISH AN	CURRENT	7530	MARINE RES	2352	WHIP FISH M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7535	FACILITIES 8	2116	FACILITY CO	020	CURRENT E	202	106	53%	349	30%	1,938	1,874	97%	3,347	56%	3,800
2013	020	75	Fish And G	075	FISH AN	CURRENT	7535	FACILITIES 8	2117	STATEWIDE	020	CURRENT E	6,188	6,593	107%	10,573	62%	26,101	36,441	140%	44,594	82%	55,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7535	FACILITIES 8	2160	FACILITY MA	020	CURRENT E	6,402	3,482	54%	6,207	56%	42,423	33,886	80%	41,132	82%	49,000
2013	020	75	Fish And G	075	FISH AN	CURRENT	7535	FACILITIES 8	2163	REAL PROPE	020	CURRENT E	231	170	74%	307	55%	3,636	2,609	72%	4,836	54%	5,500
2013	020	75	Fish And G	075	FISH AN	CURRENT	7540	WORKERS C	6169	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	CURRENT	7540	WORKERS C	8594	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And G	075	FISH AN	CURRENT	9998	ERP GRANT	9794	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		75	Fish And G	075	FISH AN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			284,756	197,206	69%	328,229	60%	1,585,930	1,533,446	97%	1,998,858	77%	2,252,916
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	1171	OFFICE OF D	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	1171	OFFICE OF D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	81
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	1171	OFFICE OF D	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	1171	OFFICE OF D	070	IN STATE TI	0	0	0%	0	0%	0	219	0%	0	0%	500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	1171	OFFICE OF D	080	OUT OF ST	0	226	0%	0	0%	1,914	2,209	115%	2,500	88%	2,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	1171	OFFICE OF D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	1220	BEAR DAMA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	1220	BEAR DAMA	075	GRANTS SU	149	0	0%	0	0%	8,451	17,365	205%	1	1,929,463%	1
2013	010	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	1220	BEAR DAMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2113	GIFTS - DON	030	EQUIPMEN	0	0	0%	0	0%	2,258	3,000	133%	3,500	86%	3,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2113	GIFTS - DON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2114	WILDLIFE LE	217	INTER-AGE	0	0	0%	0	0%	7,300	0	0%	7,094	0%	29,044
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2114	WILDLIFE LE	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2114	WILDLIFE LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2128	LANDOWNE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2128	LANDOWNE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2128	LANDOWNE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	78
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2128	LANDOWNE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2128	LANDOWNE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2128	LANDOWNE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2128	LANDOWNE	308	LANDOWNE	1,668	1,626	97%	5,621	29%	4,453	4,655	105%	15,000	31%	15,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2128	LANDOWNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2151	WATERFOW	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2162	RESOURCE I	027	TRANSFER	54,418	55,498	102%	57,901	96%	376,405	427,382	114%	400,497	107%	637,928
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2162	RESOURCE I	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2162	RESOURCE I	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	2162	RESOURCE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	5417	WILDLIFE DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	5447	SALARY ADJ	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	5447	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	5448	BENEFIT AD	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	5448	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7888	FISH & GAME	070	IN STATE TI	0	0	0%	0	0%	3,787	497	13%	3,787	13%	7,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7888	FISH & GAME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7888	FISH & GAME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	706	INVENTORY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	710	PMTS TO R	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	711	ISSUANCE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	712	REPAYMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	713	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	040	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	040	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	7999	DEFAULT AC	GWA	GW EXPEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	030	EQUIPMEN	0	3,495	0%	2,931	119%	0	4,495	0%	32,244	14%	35,175
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	048	CONTRACT	654	0	0%	643	0%	23,248	911	4%	22,869	4%	31,250
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	070	IN STATE TI	0	0	0%	236	0%	0	0%	0	2,594	0%	2,830
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	073	GRANTS NO	0	0	0%	417	0%	0	0%	0	4,583	0%	5,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	308	LANDOWNE	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8049	WILDLIFE HE	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8707	BLANDINGS	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0	0%	96
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8707	BLANDINGS	070	IN STATE TI	0	0	0%	333	0%	0	0%	0	3,667	0%	4,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8707	BLANDINGS	304	RESEARCH	453	18,870	4,164%	1,805	1,046%	19,097	107,848	565%	76,050	142%	144,774
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7500	FISH AND G	8707	BLANDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2108	PUBLICATIO	069	PROMOTIO	1,728	3,500	203%	4,556	77%	17,948	16,123	90%	47,330	34%	55,489
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2108	PUBLICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	022	RENTS-LEA	388	156	40%	380	41%	6,136	5,690	93%	6,022	94%	6,175
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	026	ORGANIZAT	0	0	0%	0	0%	22,776	23,164	102%	23,164	100%	23,164
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	030	EQUIPMEN	0	0	0%	0	0%	1,055	0	0%	68	0%	100
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	250,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	19
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	043	DEBT SERV	13,316	0	0%	13,701	0%	347,901	388,807	112%	357,953	109%	450,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	049	TRANSFER	0	0	0%	0	0%	4,000	4,000	100%	4,000	100%	4,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	064	RET PENSI	71,479	70,065	98%	102,726	68%	800,293	765,646	96%	1,150,142	67%	1,252,544
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	080	OUT OF ST	0	0	0%	0	0%	469	304	65%	1,000	30%	1,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2110	BUSINESS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2111	OHRV REGIS	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2111	OHRV REGIS	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2111	OHRV REGIS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2111	OHRV REGIS	102	CONTRACT	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2111	OHRV REGIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2118	LICENSING	022	RENTS-LEA	43	43	100%	59	73%	400	473	118%	550	86%	550
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2118	LICENSING	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2118	LICENSING	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2118	LICENSING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2118	LICENSING	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2118	LICENSING	102	CONTRACT	635	0	0%	1,972	0%	6,146	6,425	105%	19,099	34%	19,099
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2119	FLEET MANA	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2119	FLEET MANA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2119	FLEET MANA	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2119	FLEET MANA	030	EQUIPMEN	22,779	19,284	85%	34,840	55%	71,855	19,284	27%	109,902	18%	109,902
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2119	FLEET MANA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	110
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2119	FLEET MANA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2119	FLEET MANA	070	IN STATE TI	17,874	62,670	351%	17,877	351%	320,333	312,670	98%	320,373	98%	325,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7505	ADMINSTRA	2119	FLEET MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	022	RENTS-LEA	0	118	0%	0	0%	990	1,341	135%	1,381	97%	1,519
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	030	EQUIPMEN	866	567	66%	732	77%	4,964	905	18%	4,200	22%	4,200
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	95
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	069	PROMOTIO	26,540	12,818	48%	28,661	45%	86,263	86,543	100%	93,157	93%	138,237
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	070	IN STATE TI	0	0	0%	0	0%	45	0	0%	100	0%	100
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	080	OUT OF ST	0	0	0%	0	0%	2,264	765	34%	2,500	31%	2,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2120	PUBLIC INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	022	RENTS-LEA	56	155	277%	74	208%	1,309	1,507	115%	1,739	87%	1,860
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	023	HEAT ELEC	464	0	0%	284	0%	5,590	3,059	55%	3,427	89%	3,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	026	ORGANIZAT	0	0	0%	0	0%	535	2,000	374%	2,000	100%	2,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	030	EQUIPMEN	631	0	0%	631	0%	4,999	4,759	95%	5,000	95%	5,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	410
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	070	IN STATE TI	-22	720	0%	-41	0%	3,000	2,938	98%	5,500	53%	5,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	080	OUT OF ST	1,214	1,230	101%	1,638	75%	2,264	3,239	143%	3,054	106%	5,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	102	CONTRACT	0	0	0%	0	0%	58,897	0	0%	2,816	0%	3,750
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	103	CONTRACT	379	240	63%	318	75%	3,787	2,635	70%	3,182	83%	3,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2121	HUNTER EDU	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2122	AQUATIC RE	022	RENTS-LEA	56	56	100%	123	45%	672	616	92%	1,477	42%	1,600
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2122	AQUATIC RE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2122	AQUATIC RE	030	EQUIPMEN	0	2,904	0%	0	0%	2,653	3,939	148%	4,000	98%	4,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2122	AQUATIC RE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	157
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2122	AQUATIC RE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2122	AQUATIC RE	070	IN STATE TI	332	645	194%	677	95%	2,413	2,516	104%	4,929	51%	6,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2122	AQUATIC RE	080	OUT OF ST	0	0	0%	0	0%	972	1,950	201%	3,985	49%	5,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2122	AQUATIC RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2124	WILDLIFE CO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2124	WILDLIFE CO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	106
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2124	WILDLIFE CO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2124	WILDLIFE CO	080	OUT OF ST	0	0	0%	0	0%	255	0	0%	255	0%	500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2124	WILDLIFE CO	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2124	WILDLIFE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2126	RECRUITMEI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2126	RECRUITMEI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2126	RECRUITMEI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2126	RECRUITMEI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7510	PUBLIC INFO	2126	RECRUITMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	1132	WETLAND R	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	1132	WETLAND R	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	1132	WETLAND R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	030	EQUIPMEN	0	0	0%	0	0%	875	0	0%	5,000	0%	5,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	650
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	049	TRANSFER	0	0	0%	0	0%	60,000	33,000	55%	75,000	44%	75,000

2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	064	RET PENSI	0	0	0%	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	070	IN STATE TI	609	365	60%	752	49%	5,494	2,422 44%	6,776 36%	8,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	075	GRANTS SU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	080	OUT OF ST	203	464	229%	393	118%	5,152	4,925 96%	10,000 49%	10,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	217	INTER-AGE	0	0	0%	0	0%	0	0 0%	0 0%	30,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	304	RESEARCH	18,442	5,117	28%	26,490	19%	244,462	181,098 74%	351,145 52%	373,277
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2125	NON-GAME S	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2139	CONSERVAT	030	EQUIPMEN	0	0	0%	83	0%	0	0 0%	917 0%	1,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2139	CONSERVAT	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	137
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2139	CONSERVAT	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2139	CONSERVAT	068	REMUNERA	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2139	CONSERVAT	217	INTER-AGE	44,465	0	0%	49,316	0%	127,167	79,251 62%	141,041 56%	198,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2139	CONSERVAT	304	RESEARCH	1,123	5,961	531%	1,146	520%	77,901	73,401 94%	79,528 92%	117,490
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2139	CONSERVAT	305	HABITAT AC	0	0	0%	0	0%	20,000	0 0%	15,000 0%	15,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2139	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	022	RENTS-LEA	156	156	100%	127	123%	2,496	1,716 69%	2,025 85%	2,152
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	025	STATE OWI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	030	EQUIPMEN	-167	0	0%	-175	0%	752	0 0%	790 0%	1,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	1,091
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	049	TRANSFER	0	0	0%	0	0%	101,090	110,295 109%	178,877 62%	178,877
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	064	RET PENSI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	070	IN STATE TI	0	0	0%	0	0%	355	177 50%	388 45%	1,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	072	GRANTS FE	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	080	OUT OF ST	52	0	0%	52	0%	4,500	583 13%	4,500 13%	4,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	304	RESEARCH	87,291	55,873	64%	84,153	66%	113,096	95,254 84%	109,030 87%	109,030
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2150	WILDLIFE PI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2153	PHEASANT N	304	RESEARCH	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2153	PHEASANT N	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	030	EQUIPMEN	0	362	0%	0	0%	9,117	362 4%	1,000 36%	1,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	033	LAND ACQU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	68
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	072	GRANTS FE	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	073	GRANTS NO	0	0	0%	0	0%	33,076	28,015 85%	47,419 59%	50,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	075	GRANTS SU	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	080	OUT OF ST	40	0	0%	206	0%	485	235 48%	2,500 9%	2,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	217	INTER-AGE	0	0	0%	0	0%	0	0 0%	0 0%	20,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	304	RESEARCH	8,904	2,929	33%	15,224	19%	68,715	80,229 117%	117,492 68%	120,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	305	HABITAT AC	34,120	85,000	249%	73,532	116%	364,918	868,250 238%	786,434 110%	950,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2155	WILDLIFE HA	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2156	COOPERATI	041	AUDIT FUN	0	0	0%	4	0%	0	0 0%	46 0%	50
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2156	COOPERATI	072	GRANTS FE	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2156	COOPERATI	304	RESEARCH	13,527	0	0%	14,527	0%	57,915	17,900 31%	62,196 29%	62,196
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2156	COOPERATI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	023	HEAT ELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	026	ORGANIZAT	0	0	0%	0	0%	300	1,300 433%	623 209%	2,700
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	030	EQUIPMEN	0	0	0%	0	0%	968	0 0%	5,000 0%	5,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	175
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	070	IN STATE TI	0	0	0%	0	0%	178	4,015 2,252%	6,100 66%	6,100
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	072	GRANTS FE	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	080	OUT OF ST	1,326	1,762	133%	2,451	72%	7,319	9,823 134%	13,529 73%	15,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	217	INTER-AGE	0	0	0%	0	0%	0	0 0%	0 0%	149,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	304	RESEARCH	5,706	16,423	288%	10,797	152%	248,150	228,927 92%	469,587 49%	492,633
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	305	HABITAT AC	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	306	COOP WAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2158	GAME MANA	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2200	WILDLIFE DA	025	STATE OWI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2200	WILDLIFE DA	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	45
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2200	WILDLIFE DA	064	RET PENSI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	2200	WILDLIFE DA	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5068	NON GAME S	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5068	NON GAME S	027	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5068	NON GAME S	030	EQUIPMEN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5068	NON GAME S	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5068	NON GAME S	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5068	NON GAME S	048	CONTRACT	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5068	NON GAME S	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5068	NON GAME S	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	010	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5068	NON GAME S	217	INTER-AGE	0	0	0%	0	0%	50,000	50,000 100%	50,000 100%	50,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5068	NON GAME S	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5318	CO-OP COTT	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5318	CO-OP COTT	027	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5318	CO-OP COTT	030	EQUIPMEN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5318	CO-OP COTT	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5318	CO-OP COTT	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	169
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5318	CO-OP COTT	048	CONTRACT	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5318	CO-OP COTT	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5318	CO-OP COTT	072	GRANTS FE	0	0	0%	0	0%	73,907	89,806 122%	338,700 27%	338,700
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5318	CO-OP COTT	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5318	CO-OP COTT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	027	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	030	EQUIPMEN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	048	CONTRACT	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	072	GRANTS FE	102,490	204,503	200%	130,802	156%	273,654	349,248 128%	349,248 100%	349,248
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	073	GRANTS NO	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	074	GRANTS FO	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	080	OUT OF ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	211	CATASTRO	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7515	WILDLIFE PI	5319	CO-OP CONI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2127	FISHERIES H	030	EQUIPMEN	0	1,902	0%	417	456%	0	1,902 0%	4,583 41%	5,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2127	FISHERIES H	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	12
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2127	FISHERIES H	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2127	FISHERIES H	217	INTER-AGE	0	0	0%	0	0%	1,701	0 0%	1,701 0%	17,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2127	FISHERIES H	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2130	INLAND FISH	022	RENTS-LEA	53	51	95%	76	66%	644	411 64%	924 44%	1,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2130	INLAND FISH	025	STATE OWI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2130	INLAND FISH	026	ORGANIZAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2130	INLAND FISH	030	EQUIPMEN	167	0	0%	209	0%	419	300 72%	525 57%	900
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2130	INLAND FISH	041	AUDIT FUN	0	0	0%	0	0%	0	0 0%	0 0%	570
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2130	INLAND FISH	064	RET PENSI	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2130	INLAND FISH	070	IN STATE TI	0	0	0%	0	0%	0	0 0%	0 0%	465
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2130	INLAND FISH	075	GRANTS SU	0	0	0%	0	0%	4,914	4,982 101%	5,800 86%	5,800
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2130	INLAND FISH	080	OUT OF ST	228	1,405	616%	337	417%	2,468	3,511 142%	3,642 96%	4,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2130	INLAND FISH	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2131	SALE OF FIS	030	EQUIPMEN	273	477	175%	206	232%	6,816	3,930 58%	5,152 76%	6,500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2131	SALE OF FIS	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0

2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2131	SALE OF FIS	217	INTER-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%	350
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2131	SALE OF FIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	023	HEAT ELEC	20,118	23,380	116%	20,118	116%	252,353	255,570	101%	252,353	101%	275,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	030	EQUIPMEN	0	2,204	0%	0	0%	29,136	38,094	131%	37,910	100%	42,339
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	1,780
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	047	OWN FORC	664	666	100%	680	98%	11,074	12,097	109%	11,342	107%	14,913
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	048	CONTRACT	341	718	211%	343	210%	19,889	15,696	79%	20,000	78%	20,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	070	IN STATE TI	0	0	0%	0	0%	0	44	0%	0	0%	250
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	080	OUT OF ST	0	0	0%	0	0%	658	1,000	152%	978	102%	1,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	103	CONTRACT	59	566	956%	140	404%	5,620	5,522	98%	13,288	42%	14,808
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2166	BROOD ATL	030	EQUIPMEN	0	1,000	0%	0	0%	2,000	1,000	50%	3,000	33%	3,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2166	BROOD ATL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2166	BROOD ATL	080	OUT OF ST	0	0	0%	0	0%	3,453	1,743	50%	3,800	46%	3,800
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2166	BROOD ATL	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1,600	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7520	INLAND FISH	2166	BROOD ATL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	022	RENTS-LEA	53	51	95%	55	93%	634	411	65%	650	63%	650	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	026	ORGANIZAT	0	0	0%	33	0%	0	400	0%	367	109%	400	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	030	EQUIPMEN	0	65,194	0%	0	0%	141,962	345,763	244%	350,760	99%	350,760	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	049	TRANSFER	1,183,586	2,085,448	176%	1,973,550	106%	1,939,500	2,841,035	146%	3,233,985	88%	3,409,592	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	070	IN STATE TI	314	924	294%	713	130%	9,110	16,550	182%	20,681	80%	30,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	080	OUT OF ST	275	0	0%	873	0%	314	1,292	412%	996	130%	2,400	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	102	CONTRACT	0	0	0%	0	0%	27,113	18,653	69%	51,609	36%	52,218	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	775,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1183	OHRV EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1185	DEPUTY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1186	OPERATION	026	ORGANIZAT	0	0	0%	17	0%	0	200	0%	183	109%	200	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1186	OPERATION	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1186	OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	1186	OPERATION	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	2112	SEARCH - RE	030	EQUIPMEN	0	0	0%	0	0%	6,609	30,719	465%	59,110	52%	59,110	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	2112	SEARCH - RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	2112	SEARCH - RE	070	IN STATE TI	0	151	0%	0	0%	605	550	91%	4,000	14%	4,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	2112	SEARCH - RE	080	OUT OF ST	221	0	0%	230	0%	1,918	0	0%	2,000	0%	2,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	2112	SEARCH - RE	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	2112	SEARCH - RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	022	RENTS-LEA	53	51	95%	55	93%	634	411	65%	650	63%	650	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	026	ORGANIZAT	0	50	0%	0	0%	600	730	122%	600	122%	750	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	030	EQUIPMEN	0	0	0%	0	0%	83,599	177,158	212%	210,609	84%	239,265	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	416	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	049	TRANSFER	0	0	0%	0	0%	3,825	13,825	361%	16,500	84%	22,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	070	IN STATE TI	223	706	316%	223	316%	3,526	3,019	86%	3,526	86%	4,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	080	OUT OF ST	0	654	0%	0	0%	2,663	2,660	100%	4,100	65%	4,100	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7525	LAW ENFOR	7887	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	022	RENTS-LEA	0	99	0%	0	0%	1,026	1,089	106%	1,274	85%	1,416	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	026	ORGANIZAT	0	0	0%	0	0%	22,091	23,492	106%	23,469	100%	24,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	030	EQUIPMEN	0	848	0%	0	0%	9,907	848	9%	10,000	8%	10,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	471	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	070	IN STATE TI	0	38	0%	0	0%	629	1,050	167%	598	176%	2,500	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	072	GRANTS FE	0	3,693	0%	0	0%	994,206	7,840	1%	17,245	45%	17,245	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	080	OUT OF ST	0	46	0%	0	0%	357	440	123%	534	82%	1,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	102	CONTRACT	0	0	0%	0	0%	71	0	0%	100	0%	100	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	103	CONTRACT	955	892	93%	2,427	37%	5,410	8,794	163%	13,750	64%	15,600	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2288	MARINE FISH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	022	RENTS-LEA	53	49	92%	160	30%	583	475	81%	1,764	27%	1,924	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	023	HEAT ELEC	676	299	44%	676	44%	15,354	13,577	88%	15,354	88%	16,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	030	EQUIPMEN	0	0	0%	0	0%	500	0	0%	500	0%	500	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	446	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	070	IN STATE TI	0	0	0%	0	0%	0	288	0%	0	0%	500	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	072	GRANTS FE	0	0	0%	2,625	0%	0	12,960	0%	28,875	45%	31,500	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	080	OUT OF ST	0	140	0%	0	0%	7,999	7,484	94%	8,000	94%	8,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	102	CONTRACT	921	0	0%	1,251	0%	5,924	4,422	75%	8,048	55%	9,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	103	CONTRACT	237	0	0%	378	0%	4,956	6,010	121%	7,911	76%	8,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2289	ESTUARINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2352	WHIP FISH M	103	CONTRACT	0	0	0%	0	0%	161,063	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7530	MARINE RES	2352	WHIP FISH M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2116	FACILITY CO	022	RENTS-LEA	44	39	90%	43	91%	506	433	86%	500	87%	500	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2116	FACILITY CO	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2116	FACILITY CO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	117	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2116	FACILITY CO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2116	FACILITY CO	070	IN STATE TI	0	322	0%	0	0%	431	666	155%	464	144%	500	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2116	FACILITY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	022	RENTS-LEA	250	125	50%	250	50%	1,375	1,375	100%	1,375	100%	1,500	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	023	HEAT ELEC	105	297	282%	344	86%	1,668	4,850	291%	5,456	89%	6,300	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	026	ORGANIZAT	0	0	0%	0	0%	600	600	100%	750	80%	750	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	030	EQUIPMEN	0	15,255	0%	0	0%	775	16,239	2,095%	31,000	52%	31,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	1,768	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	047	OWN FORC	0	36	0%	0	0%	466	1,283	276%	5,000	26%	5,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	048	CONTRACT	3,061	1,669	55%	2,746	61%	27,317	24,971	91%	24,502	102%	25,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	070	IN STATE TI	2,500	3,780	151%	3,955	96%	18,019	18,711	104%	28,504	66%	40,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	080	OUT OF ST	0	0	0%	0	0%	1,465	0	0%	1,800	0%	1,800	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	102	CONTRACT	88,400	0	0%	525,241	0%	279,415	1,152,711	413%	1,660,185	69%	1,660,185	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	105,000	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	307	STATEWIDE	1,716	5,825	339%	1,995	292%	114,335	73,302	64%	132,909	55%	157,541	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2117	STATEWIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2160	FACILITY MA	022	RENTS-LEA	184	168	91%	186	91%	2,028	1,943	96%	2,043	95%	2,200	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2160	FACILITY MA	023	HEAT ELEC	5,156	2,584	50%	7,677	34%	46,407	43,797	94%	69,094	63%	73,278	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2160	FACILITY MA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES &	2160	FACILITY MA	028	TRANSFER	5,629	3,498	62%	6,748	52%	45,189	38,106	84%	54,171	70%	64,793	

2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2160	FACILITY MA	030	EQUIPMEN	0	0	0%	0	0%	650	0	0%	100	0%	100
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2160	FACILITY MA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2160	FACILITY MA	047	OWN FORC	64	0	0%	110	0%	3,874	4,357	112%	6,685	65%	10,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2160	FACILITY MA	048	CONTRACT	396	1,718	434%	399	431%	29,826	20,570	69%	30,000	69%	30,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2160	FACILITY MA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2160	FACILITY MA	070	IN STATE TI	0	12	0%	0	0%	124	59	47%	200	29%	200
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2160	FACILITY MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2163	REAL PROPE	022	RENTS-LEA	44	39	90%	43	92%	511	433	85%	500	87%	500
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2163	REAL PROPE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2163	REAL PROPE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2163	REAL PROPE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	65
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2163	REAL PROPE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	60,000
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2163	REAL PROPE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2163	REAL PROPE	070	IN STATE TI	0	0	0%	0	0%	41	120	293%	200	60%	200
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2163	REAL PROPE	080	OUT OF ST	0	0	0%	108	0%	0	844	0%	1,192	71%	1,300
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7535	FACILITIES 8	2163	REAL PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7540	WORKERS C	6169	UNEMPLOYN	061	UNEMPLOY	0	6	0%	0	0%	1,040	353	34%	4,200	8%	4,200
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7540	WORKERS C	6169	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7540	WORKERS C	8594	WORKERS C	062	WORKERS	2,657	35,226	1,326%	5,965	591%	74,388	266,559	358%	166,963	160%	231,334
2013	020	75	Fish And G	075	FISH AN	ALL OTHE	7540	WORKERS C	8594	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		75	Fish And G	075	FISH AN	ALL OTHER				CATEGORY TOTALS			1,854,064	2,896,098	156%	3,251,337	89%	8,624,425	10,100,340	117%	12,685,464	80%	15,409,068
2013		75	Fish And G	075	FISH AN	AGENCY TOTALS							3,289,944	4,797,979	146%	4,759,318	101%	24,131,098	25,836,023	107%	28,828,379	90%	33,513,074
2013	010	76	Human Rig	076	HUMAN	FULL TIME	7600	HUMAN RIGH	7882	ENFORCEME	010	PERSONAL	23,104	33,087	143%	21,869	151%	292,025	285,841	98%	276,416	103%	310,244
2013		76	Human Rig	076	HUMAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			23,104	33,087	143%	21,869	151%	292,025	285,841	98%	276,416	103%	310,244
2013	010	76	Human Rig	076	HUMAN	PART TIME	7600	HUMAN RIGH	7882	ENFORCEME	050	PERSONAL	3,224	4,253	132%	3,453	123%	27,843	33,994	122%	29,820	114%	35,000
2013		76	Human Rig	076	HUMAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,224	4,253	132%	3,453	123%	27,843	33,994	122%	29,820	114%	35,000
2013	010	76	Human Rig	076	HUMAN	BENEFITS	7600	HUMAN RIGH	6199	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	BENEFITS	7600	HUMAN RIGH	7882	ENFORCEME	060	BENEFITS	9,931	13,121	132%	10,281	128%	110,044	115,300	105%	113,923	101%	126,629
2013	010	76	Human Rig	076	HUMAN	BENEFITS	7600	HUMAN RIGH	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	BENEFITS	9998	ERP GRANT	9795	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		76	Human Rig	076	HUMAN	BENEFITS TOTALS				CATEGORY TOTALS			9,931	13,121	132%	10,281	128%	110,044	115,300	105%	113,923	101%	126,629
2013	010	76	Human Rig	076	HUMAN	CURRENT	7600	HUMAN RIGH	0007	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	CURRENT	7600	HUMAN RIGH	6199	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	CURRENT	7600	HUMAN RIGH	7882	ENFORCEME	020	CURRENT E	765	1,935	253%	1,215	159%	4,644	4,163	90%	7,380	56%	8,669
2013	010	76	Human Rig	076	HUMAN	CURRENT	9998	ERP GRANT	9795	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		76	Human Rig	076	HUMAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			765	1,935	253%	1,215	159%	4,644	4,163	90%	7,380	56%	8,669
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	6199	UNEMPLOYN	062	WORKERS	12	0	0%	0	0%	-380	-6	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	6199	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	022	RENTS-LEA	3,591	3,626	101%	3,682	98%	42,982	43,400	101%	44,064	98%	44,179
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	027	TRANSFER	1,172	381	33%	2,244	17%	7,006	4,075	58%	13,417	30%	14,077
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	039	TELECOMM	974	586	60%	1,023	57%	5,789	6,518	113%	6,081	107%	6,844
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	040	INDIRECT C	0	0	0%	9	0%	0	0	0%	99	0%	108
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	041	AUDIT FUN	0	0	0%	15	0%	0	0	0%	161	0%	176
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	057	BOOKS PE	0	352	0%	0	0%	798	1,172	147%	2,972	39%	2,972
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	070	IN STATE TI	0	0	0%	0	0%	287	117	41%	318	37%	394
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	080	OUT OF ST	435	0	0%	325	0%	703	0	0%	526	0%	1,029
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	103	CONTRACT	0	160	0%	0	0%	640	960	150%	666	144%	1,040
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	229	SHERIFF RI	0	0	0%	12	0%	0	0	0%	128	0%	140
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	230	INTERPRET	0	0	0%	0	0%	296	158	53%	296	53%	1,010
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	233	LITIGATION	0	0	0%	0	0%	255	165	65%	255	65%	255
2013	010	76	Human Rig	076	HUMAN	ALL OTHE	7600	HUMAN RIGH	7882	ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		76	Human Rig	076	HUMAN	ALL OTHER				CATEGORY TOTALS			6,184	5,105	83%	7,309	70%	58,375	56,558	97%	68,982	82%	72,224
2013		76	Human Rig	076	HUMAN	AGENCY TOTALS							43,208	57,500	133%	44,128	130%	492,931	495,857	101%	496,521	100%	552,766
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7700	LIQUOR CON	1010	OFFICE OF T	010	PERSONAL	3,161	11,703	370%	3,101	377%	38,526	87,298	227%	37,800	231%	42,451
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7700	LIQUOR CON	1010	OFFICE OF T	011	PERSONAL	20,811	19,491	94%	15,610	125%	249,737	178,985	72%	187,322	96%	210,737
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7700	LIQUOR CON	8007	SALARY ADJ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7705	ENFORCEME	1021	LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7705	ENFORCEME	1027	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7705	ENFORCEME	7878	ENFORCEME	010	PERSONAL	125,212	181,659	145%	115,409	157%	1,541,363	1,432,712	93%	1,420,690	101%	1,580,865
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7705	ENFORCEME	7878	ENFORCEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7705	ENFORCEME	8685	FDA-TOBACC	059	TEMP FULL	3,161	12,888	408%	44,197	29%	3,161	62,666	1,983%	44,197	142%	110,493
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7705	ENFORCEME	9048	ENFORCEME	017	FT EMPLOY	0	0	0%	0	0%	875	1,371	157%	3,500	39%	3,500
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7710	FINANCIAL N	1023	FINANCIAL A	010	PERSONAL	57,220	83,590	146%	52,137	160%	743,082	700,356	94%	677,066	103%	754,429
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7710	FINANCIAL N	1023	FINANCIAL A	011	PERSONAL	0	27,866	0%	0	0%	0	27,866	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7710	FINANCIAL N	1026	HUMAN RES	010	PERSONAL	10,442	20,059	192%	10,518	191%	125,898	144,277	115%	126,818	114%	142,594
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7715	MARKETING	1024	MERCHANDI	010	PERSONAL	37,542	44,194	118%	35,576	124%	506,889	461,776	91%	480,348	96%	539,279
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7715	MARKETING	1024	MERCHANDI	011	PERSONAL	5,937	8,637	145%	0	0%	5,937	73,074	1,231%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7715	MARKETING	1025	PURCHASIN	010	PERSONAL	4,860	7,290	150%	4,377	167%	62,039	60,720	98%	55,875	109%	62,440
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7715	MARKETING	1030	STORE OPE	010	PERSONAL	607,309	909,413	150%	621,601	146%	7,498,132	7,442,030	99%	7,674,591	97%	8,604,871
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7715	MARKETING	1030	STORE OPE	019	HOLIDAY P	0	0	0%	0	0%	220,195	227,597	103%	252,817	90%	289,000
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7715	MARKETING	1034	SWEEPSTAK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7715	MARKETING	1034	SWEEPSTAK	017	FT EMPLOY	0	0	0%	1,500	0%	0	1,068	0%	16,500	6%	18,000
2013	012	77	Liquor Con	077	LIQUOR	FULL TIME	7715	MARKETING	1040	WAREHOUS	010	PERSONAL	28,642	36,000	126%	27,520	131%	367,363	347,053	94%	352,972	98%	395,640
2013		77	Liquor Con	077	LIQUOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			904,296	1,362,790	151%	931,546	146%	11,363,197	11,248,848	99%	11,330,496	99%	12,754,299
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7700	LIQUOR CON	1010	OFFICE OF T	050	PERSONAL	1,550	3,661	236%	5,597	65%	15,347	27,114	177%	55,403	49%	65,000
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7700	LIQUOR CON	2357	DRE ADMINIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7705	ENFORCEME	1729	ALCOHOL DI	050	PERSONAL	2,850	0	0%	5,802	0%	16,445	24,777	151%	33,475	74%	30,000
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7705	ENFORCEME	2326	DRE-HWY SA	050	PERSONAL	0	0	0%	7,103	0%	0	0	0%	78,137	0%	85,240
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7705	ENFORCEME	7878	ENFORCEME	050	PERSONAL	2,406	14,970	622%	1,864	803%	38,692	82,736	214%	29,978	276%	40,000
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7705	ENFORCEME	8685	FDA-TOBACC	050	PERSONAL	0	0	0%	6,662	0%	0	0	0%	73,284	0%	79,946
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7705	ENFORCEME	9048	ENFORCEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7710	FINANCIAL N	1023	FINANCIAL A	050	PERSONAL	1,175	3,265	278%	1,932	169%	1,886	17,004	901%	3,102	548%	6,000
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7710	FINANCIAL N	1026	HUMAN RES	050	PERSONAL	5,128	4,387	86%	97	4,533%	45,616	45,163	99%	861	5,247%	1,000
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7715	MARKETING	1030	STORE OPE	050	PERSONAL	468,672	776,101	166%	497,338	156%	6,223,917	6,862,966	110%	6,604,596	104%	7,482,510
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7715	MARKETING	1034	SWEEPSTAK	050	PERSONAL	0	0	0%	1,000	0%	0	906	0%	11,000	8%	12,000
2013	012	77	Liquor Con	077	LIQUOR	PART TIME	7715	MARKETING	1040	WAREHOUS	050	PERSONAL	11,246	19,569	174%	7,780	252%	172,222	141,731	82%	119,141	119%	132,000
2013		77	Liquor Con	077	LIQUOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			493,028	821,953	167%	535,176	154%	6,514,125	7,202,396	111%	7,008,976	103%	7,933,696
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7700	LIQUOR CON	5078	CRCPC-OT E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	1724	ALCOHOL SA	018	OVERTIME	228	0	0%	4,115	0%	5,329	7,376	138%	96,357	8%	84,803
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	1727	UNDERAGE I	018	OVERTIME	340	1,704	502%	1,877	91%	10,966	27,723	253%	60,579	46%	63,000
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	1728	DRUG TASK	018	OVERTIME	-2,195	4,964	0%	-2,797	0%	34,954	28,958	83%	44,534	65%	30,000
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	1729	ALCOHOL DI	018	OVERTIME	0	0	0%	0	0%	19,626	2,563	13%	10,278	25%	10,000
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	1854	PIRE	018	OVERTIME	0	0	0%	0	0%	13,701	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	2326	DRE-HWY SA	018	OVERTIME	698	1,521	218%	4,156	37%	2,160	4,481	207%	12,870	35%	16,789
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	7878	ENFORCEME	018	OVERTIME	5,663	2,626	46%	5,797	45%	29,987	41,794	139%	30,694	136%	60,000
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7705	ENFORCEME	8685	FDA-TOBACC	018	OVERTIME	649	994	153%	914	109%	2,682	11,114	414%	3,778	294%	23,392
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7710	FINANCIAL N	1023	FINANCIAL A	018	OVERTIME	0	1,428	0%	0	0%	0	3,859	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7715	MARKETING	1030	STORE OPE	018	OVERTIME	69,729	149,527	214%	84,369	177%	991,514	1,125,946	114%	1,199,685	94%	1,380,000
2013	012	77	Liquor Con	077	LIQUOR	OVERTIME	7715	MARKETING	1040	WAREHOUS	018	OVERTIME	0	1,148	0%	0	0%	1,908	3,904	205%	4,024	97%	4,400
2013		77	Liquor Con	077	LIQUOR	OVERTIME TOTALS				CATEGORY TOTALS			75,111	163,913	218%	98,431	167%	1,112,827	1,257,718	113%	1,462,799	86%	1,672,385
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7700	LIQUOR CON	1010	OFFICE OF T	060	BENEFITS	9,650	15,766	163%	9,960	158%	105,385	115,521	110%	108,772	106%	120,630
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7700	LIQUOR CON	1730	FORFEITURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7700	LIQUOR CON	2357	DRE ADMINIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7700	LIQUOR CON	4048	CONCORD W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7700	LIQUOR CON	4049	LAW WAREH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7700	LIQUOR CON	5078	CRCPC-OT E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7700	LIQUOR CON	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7700	LIQUOR CON	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	1019	NABCA AWA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	1021	LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	1027	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	1724	ALCOHOL SA	060	BENEFITS	49	0	0%	984	0%	1,200	1,788	149%	24,313	7%	25,426
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	1725	HIGHWAY SA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	1727	UNDERAGE	060	BENEFITS	64	880	1,373%	547	161%	2,215	7,547	341%	18,897	40%	19,555
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	1728	DRUG TASK	060	BENEFITS	134	566	422%	97	582%	3,587	2,495	70%	2,602	96%	2,760
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	1729	ALCOHOL DI	060	BENEFITS	218	0	0%	513	0%	3,029	2,443	81%	7,127	34%	7,738
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	1854	PIRE	060	BENEFITS	0	0	0%	0	0%	3,070	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	2326	DRE-HWY SA	060	BENEFITS	149	566	380%	4,885	12%	462	1,603	347%	15,129	11%	19,736
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	5069	TIP LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	7878	ENFORCEME	060	BENEFITS	73,658	99,625	135%	72,161	138%	806,983	802,758	99%	790,577	102%	872,197
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	8685	FDA-TOBACC	060	BENEFITS	1,932	6,707	347%	16,759	40%	2,367	34,510	1,458%	20,529	168%	82,076
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7705	ENFORCEME	9048	ENFORCEME	060	BENEFITS	0	0	0%	0	0%	187	352	188%	1,163	30%	1,163
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7710	FINANCIAL N	1022	MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7710	FINANCIAL N	1023	FINANCIAL A	060	BENEFITS	31,428	47,054	150%	29,343	160%	343,996	345,978	101%	321,171	108%	353,251
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7710	FINANCIAL N	1026	HUMAN RES	060	BENEFITS	8,682	13,683	158%	9,116	150%	80,832	101,322	125%	84,874	119%	95,114
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7715	MARKETING	1024	MERCHANDI	060	BENEFITS	22,474	27,765	124%	23,460	118%	235,288	270,897	115%	245,608	110%	276,049
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7715	MARKETING	1025	PURCHASIN	060	BENEFITS	2,095	3,047	145%	2,149	142%	23,367	24,596	105%	23,964	103%	26,551
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7715	MARKETING	1030	STORE OPE	060	BENEFITS	411,279	633,975	154%	459,507	138%	4,570,023	5,062,203	111%	5,105,919	99%	5,676,532
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7715	MARKETING	1031	MERCHANDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7715	MARKETING	1034	SWEEPSTAK	060	BENEFITS	0	0	0%	375	0%	0	257	0%	4,128	6%	4,503
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7715	MARKETING	1040	WAREHOUS	060	BENEFITS	19,057	26,731	140%	21,586	124%	191,098	224,326	117%	216,464	104%	241,963
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7720	WORKERS C	8595	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	BENEFITS	7725	UNEMPLOYN	6155	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	77	Liquor Con	077	LIQUOR	BENEFITS	9998	ERP GRANT	9796	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		77	Liquor Con	077	LIQUOR	BENEFITS TOTALS				CATEGORY TOTALS			580,869	876,367	151%	651,441	135%	6,373,089	6,998,596	110%	6,991,236	100%	7,825,244
2013	012	77	Liquor Con	077	LIQUOR	CONSULT	7705	ENFORCEME	2326	DRE-HWY SA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CONSULT	7705	ENFORCEME	9048	ENFORCEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CONSULT	7715	MARKETING	1024	MERCHANDI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	012	77	Liquor Con	077	LIQUOR	CONSULT	7715	MARKETING	1025	PURCHASIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		77	Liquor Con	077	LIQUOR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	1	0%	1
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7700	LIQUOR CON	0007	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7700	LIQUOR CON	1010	OFFICE OF T	020	CURRENT E	6,352	2,975	47%	2,978	100%	31,093	24,884	80%	14,580	171%	39,778
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7700	LIQUOR CON	1730	FORFEITURE	020	CURRENT E	883	910	103%	4,274	21%	6,210	6,674	107%	30,057	22%	32,090
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7700	LIQUOR CON	1823	SYNAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7700	LIQUOR CON	2357	DRE ADMINIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7700	LIQUOR CON	4048	CONCORD W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7700	LIQUOR CON	4049	LAW WAREH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7700	LIQUOR CON	5078	CRCPC-OT E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7700	LIQUOR CON	7998	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7700	LIQUOR CON	7999	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	1019	NABCA AWA	020	CURRENT E	675	333	49%	10,789	3%	3,799	3,407	90%	60,760	6%	61,084
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	1021	LICENSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	1027	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	1724	ALCOHOL SA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	1725	HIGHWAY SA	020	CURRENT E	47	0	0%	3	0%	1,046	142	14%	69	206%	5,000
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	1727	UNDERAGE	020	CURRENT E	650	0	0%	2,809	0%	49,614	34,557	70%	214,271	16%	221,317
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	1728	DRUG TASK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	1729	ALCOHOL DI	020	CURRENT E	0	0	0%	0	0%	6,800	1,100	16%	5,752	19%	8,000
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	1854	PIRE	020	CURRENT E	0	0	0%	0	0%	2,448	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	2326	DRE-HWY SA	020	CURRENT E	1,818	519	29%	17,418	3%	2,405	2,396	100%	23,041	10%	25,278
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	5069	TIP LINE	020	CURRENT E	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	7878	ENFORCEME	020	CURRENT E	20,030	13,833	69%	15,964	87%	136,155	127,229	93%	108,513	117%	155,905
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	8685	FDA-TOBACC	020	CURRENT E	0	1,116	0%	0	0%	142	5,640	3,976%	11,938	47%	45,604
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7705	ENFORCEME	9048	ENFORCEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7710	FINANCIAL N	1022	MANAGEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7710	FINANCIAL N	1023	FINANCIAL A	020	CURRENT E	7,481	6,040	81%	9,853	61%	27,843	22,838	82%	36,673	62%	47,632
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7710	FINANCIAL N	1026	HUMAN RES	020	CURRENT E	1,097	774	71%	1,115	69%	5,674	3,785	67%	5,770	66%	6,200
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7715	MARKETING	1024	MERCHANDI	020	CURRENT E	1,806	2,935	163%	3,012	97%	17,972	27,846	155%	29,979	93%	29,979
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7715	MARKETING	1025	PURCHASIN	020	CURRENT E	0	0	0%	88	0%	0	231	0%	965	24%	1,053
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7715	MARKETING	1030	STORE OPE	020	CURRENT E	215,181	144,926	67%	178,780	81%	1,159,567	1,154,262	100%	963,411	120%	1,968,344
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7715	MARKETING	1031	MERCHANDI	020	CURRENT E	389,431	123,577	32%	368,630	34%	2,146,499	1,631,123	76%	2,031,847	80%	2,263,973
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7715	MARKETING	1034	SWEEPSTAK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7715	MARKETING	1040	WAREHOUS	020	CURRENT E	2,007	835	42%	1,004	83%	28,024	19,503	70%	14,013	139%	36,250
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7720	WORKERS C	8595	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	CURRENT	7725	UNEMPLOYN	6155	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	77	Liquor Con	077	LIQUOR	CURRENT	9998	ERP GRANT	9796	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		77	Liquor Con	077	LIQUOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			647,459	298,773	46%	620,886	48%	3,625,291	3,065,616	85%	3,597,472	85%	4,997,488
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	1010	OFFICE OF T	022	RENTS-LEA	149	163	109%	209	78%	1,622	1,008	62%	2,268	44%	2,278
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	1010	OFFICE OF T	023	HEAT ELEC	3,228	11,105	344%	5,418	205%	119,669	77,874	65%	200,886	39%	222,100
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	1010	OFFICE OF T	024	MAINT OTH	163	0	0%	229	0%	829	1,133	137%	1,163	97%	1,163
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	1010	OFFICE OF T	026	ORGANIZAT	0	0	0%	0	0%	2,400	2,300	96%	2,400	96%	2,400
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	1010	OFFICE OF T	030	EQUIPMEN	2,202	0	0%	5,231	0%	13,894	611	4%	33,001	2%	37,488
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	1010	OFFICE OF T	048	CONTRACT	4,184	362	9%	4,808	8%	17,109	6,792	40%	19,661	35%	22,839
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	1010	OFFICE OF T	070	IN STATE TI	1,232	3,159	256%	2,821	112%	10,295	17,160	167%	23,576	73%	26,584
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	1010	OFFICE OF T	080	OUT OF ST	0	0	0%	0	0%	1,373	828	60%	1,624	51%	1,624
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	1010	OFFICE OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	1730	FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	2357	DRE ADMINIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	2357	DRE ADMINIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	2357	DRE ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	4048	CONCORD W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	4049	LAW WAREH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	5078	CRCPC-OT E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	5078	CRCPC-OT E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	8007	SALARY ADJ	219	SALARY AD	0	0	0%	32,224	0%	0	0	0%	354,466	0%	386,690
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	8007	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	8008	BENEFIT ADJ	220	BENEFIT AD	0	0	0%	17,481	0%	0	0	0%	192,296	0%	209,777
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7700	LIQUOR CON	8008	BENEFIT ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1019	NABCA AWA	030	EQUIPMEN	0	0	0%	2,430	0%	0	0	0%	26,726	0%	29,156
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1019	NABCA AWA	040	INDIRECT C	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1019	NABCA AWA	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	35	0%	38
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1019	NABCA AWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1021	LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1021	LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1021	LICENSING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1021	LICENSING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1021	LICENSING	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1027	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1027	EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1724	ALCOHOL SA	030	EQUIPMEN	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1724	ALCOHOL SA	040	INDIRECT C	0	0	0%	0	0%	12	0	0%	1,613	0%	1,613
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1724	ALCOHOL SA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1724	ALCOHOL SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEME	1725	HIGHWAY SA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1725	HIGHWAY S/	070	IN STATE TI	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1725	HIGHWAY S/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1727	UNDERAGE	030	EQUIPMEN	0	0	0%	0	0%	377	0	0%	20,000	0%	20,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1727	UNDERAGE	040	INDIRECT C	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1727	UNDERAGE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1727	UNDERAGE	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1727	UNDERAGE	080	OUT OF ST/	0	0	0%	0	0%	3,107	0	0%	5,500	0%	5,500
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1727	UNDERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1728	DRUG TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1729	ALCOHOL DI	030	EQUIPMEN	0	0	0%	1,417	0%	0	0	0%	15,583	0%	17,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1729	ALCOHOL DI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1729	ALCOHOL DI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1729	ALCOHOL DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1842	PRELIMINAR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1842	PRELIMINAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1842	PRELIMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1854	PIRE	040	INDIRECT C	0	0	0%	0	0%	44	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1854	PIRE	070	IN STATE TI	0	0	0%	0	0%	1,500	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	2326	DRE-HWY S/	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	2326	DRE-HWY S/	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	2326	DRE-HWY S/	030	EQUIPMEN	0	0	0%	1,875	0%	0	0	0%	20,625	0%	22,500
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	2326	DRE-HWY S/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	4,250	0%	4,250
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	2326	DRE-HWY S/	041	AUDIT FUNI	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	2326	DRE-HWY S/	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	2326	DRE-HWY S/	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	2326	DRE-HWY S/	080	OUT OF ST/	779	21,236	2,727%	3,615	587%	7,826	41,397	529%	36,325	114%	73,224
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	2326	DRE-HWY S/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	5069	TIP LINE	030	EQUIPMEN	0	0	0%	2,917	0%	0	0	0%	32,083	0%	35,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	7878	ENFORCEME	022	RENTS-LEA	8,966	9,072	101%	9,054	100%	103,639	103,582	100%	104,659	99%	105,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	7878	ENFORCEME	023	HEAT ELEC	0	204	0%	0	0%	1,911	1,561	82%	3,164	49%	3,600
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	7878	ENFORCEME	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	7878	ENFORCEME	026	ORGANIZAT	0	0	0%	0	0%	450	442	98%	450	98%	450
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	7878	ENFORCEME	030	EQUIPMEN	960	685	71%	9,126	8%	5,235	8,489	162%	49,767	17%	49,767
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	7878	ENFORCEME	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	7878	ENFORCEME	048	CONTRACT	3,956	307	8%	3,511	9%	12,786	3,902	31%	11,349	34%	12,126
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	7878	ENFORCEME	070	IN STATE TI	2,165	7,899	365%	4,407	179%	28,966	55,579	192%	58,962	94%	67,100
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	7878	ENFORCEME	080	OUT OF ST/	248	0	0%	365	0%	1,752	572	33%	2,578	22%	2,578
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	7878	ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	8685	FDA-TOBACC	030	EQUIPMEN	0	0	0%	0	0%	2,000	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	8685	FDA-TOBACC	040	INDIRECT C	0	0	0%	73	0%	0	0	0%	806	0%	879
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	8685	FDA-TOBACC	041	AUDIT FUNI	0	0	0%	33	0%	0	0	0%	366	0%	399
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	8685	FDA-TOBACC	070	IN STATE TI	0	0	0%	1,272	0%	0	99	0%	13,992	1%	15,264
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	8685	FDA-TOBACC	080	OUT OF ST/	0	0	0%	383	0%	0	2,564	0%	4,217	61%	4,600
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	8685	FDA-TOBACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	9048	ENFORCEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	9048	ENFORCEME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	9048	ENFORCEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	9048	ENFORCEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	9048	ENFORCEME	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	9048	ENFORCEME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	9048	ENFORCEME	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	9048	ENFORCEME	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7705	ENFORCEMI	9048	ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1022	MANAGEMEN	027	TRANSFER	172,328	147,694	86%	196,888	75%	2,228,828	1,741,475	78%	2,546,478	68%	3,011,914
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1022	MANAGEMEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1022	MANAGEMEN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1022	MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1023	FINANCIAL A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1023	FINANCIAL A	030	EQUIPMEN	949	0	0%	16,500	0%	949	2,472	261%	16,500	15%	16,500
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1023	FINANCIAL A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1023	FINANCIAL A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1023	FINANCIAL A	040	INDIRECT C	69,588	59,548	86%	69,588	86%	765,471	655,023	86%	765,471	86%	835,060
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1023	FINANCIAL A	070	IN STATE TI	149	0	0%	264	0%	1,720	1,381	80%	3,040	45%	3,873
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1023	FINANCIAL A	080	OUT OF ST/	1,122	0	0%	2,289	0%	1,122	0	0%	2,289	0%	2,289
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1023	FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1026	HUMAN RES	030	EQUIPMEN	336	0	0%	509	0%	336	480	143%	509	94%	1,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1026	HUMAN RES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1026	HUMAN RES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1026	HUMAN RES	049	TRANSFER	0	0	0%	0	0%	10,000	10,000	100%	10,000	100%	10,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1026	HUMAN RES	070	IN STATE TI	0	0	0%	0	0%	513	140	27%	2,984	5%	3,389
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1026	HUMAN RES	080	OUT OF ST/	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7710	FINANCIAL N	1026	HUMAN RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1024	MERCHANDI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1024	MERCHANDI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1024	MERCHANDI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1024	MERCHANDI	070	IN STATE TI	219	321	147%	228	141%	5,040	5,012	99%	5,256	95%	6,172
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1024	MERCHANDI	080	OUT OF ST/	1,966	933	47%	1,724	54%	15,970	12,615	79%	14,000	90%	14,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1024	MERCHANDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1025	PURCHASIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1030	STORE OPE	022	RENTS-LEA	270,768	287,254	106%	287,512	100%	3,290,391	3,403,502	103%	3,493,868	97%	3,570,779
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1030	STORE OPE	023	HEAT ELEC	65,400	69,227	106%	81,907	85%	1,102,895	1,089,806	99%	1,381,275	79%	1,507,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1030	STORE OPE	024	MAINT OTH	27,082	99,060	366%	54,116	183%	420,385	599,940	143%	840,018	71%	928,053
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1030	STORE OPE	030	EQUIPMEN	10,016	76,071	759%	22,552	337%	450,568	544,276	121%	1,014,489	54%	580,549
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1030	STORE OPE	043	DEBT SERV	0	0	0%	0	0%	44,120	414,516	940%	1,059,945	39%	1,059,945
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1030	STORE OPE	047	OWN FORC	7,660	3,675	48%	7,662	48%	67,758	61,295	90%	67,773	90%	70,180
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1030	STORE OPE	048	CONTRACT	15,442	5,820	38%	39,154	15%	251,523	790,922	314%	637,730	124%	867,856
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1030	STORE OPE	070	IN STATE TI	8,842	11,635	132%	13,525	86%	65,641	62,456	95%	100,406	62%	112,888
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1030	STORE OPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1031	MERCHANDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1034	SWEEPSTAK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1040	WAREHOUS	022	RENTS-LEA	3	3	100%	4	89%	1,115	1,110	100%	1,246	89%	1,250
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1040	WAREHOUS	024	MAINT OTH	27	0	0%	34	0%	6,645	3,252	49%	8,430	39%	16,514
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1040	WAREHOUS	030	EQUIPMEN	0	0	0%	0	0%	27,629	800	3%	329,608	0%	28,000
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1040	WAREHOUS	048	CONTRACT	520	223	43%	4,092	5%	6,228	6,332	102%	49,008	13%	53,500
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1040	WAREHOUS	070	IN STATE TI	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7715	MARKETING	1040	WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7720	WORKERS C	8595	WORKERS C	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7720	WORKERS C	8595	WORKERS C	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7720	WORKERS C	8595	WORKERS C	062	WORKERS	95,978	182,763	190%	130,859	140%	396,433	874,428	221%	540,510	162%	691,665
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7720	WORKERS C	8595	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7725	UNEMPLOYI	6155	UNEMPLOYI	061	UNEMPLOY	3,120	13,891	445%	2,451	567%	53,560	63,999	119%	42,070	152%	50,109
2013	012	77	Liquor Con	077	LIQUOR	ALL OTHE	7725	UNEMPLOYI	6155	UNEMPLOYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		77	Liquor Con	077	LIQUOR	ALL OTHER				CATEGORY TOTALS			779,748	1,012,310	130%	1,044,609	97%	9,551,638	10,671,125	112%	14,219,642	75%	14,871,670
2013		77	Liquor Con	077	LIQUOR	AGENCY TOTALS							3,480,510	4,536,105	130%	3,882,089	117%	38,540,166	40,444,299	105%	44,610,622	91%	50,054,783
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8100	OFFICE OF T	2812	OFFICE OF T	010	PERSONAL	260,357	373,238	143%	267,135	140%	3,192,494	3,062,246	96%	3,275,597	93%	3,654,330
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8100	OFFICE OF T	2812	OFFICE OF T	011	PERSONAL	23,298	34,947	150%	22,626	154%	300,590	280,777	93%	291,922	96%	325,861
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8100	OFFICE OF T	2812	OFFICE OF T	012	PERSONAL	7,216	10,824	150%	7,310	148%	86,896	86,896	100%	88,025	99%	98,991
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8100	OFFICE OF T	2812	OFFICE OF T	013	PERSONAL	7,592	11,382	150%	7,334	155%	91,699	91,994	100%	88,590	104%	99,590
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	2830	GAS PIPELIN	010	PERSONAL	22,332	19,346	87%	18,553	104%	264,717	180,512	68%	219,926	82%	215,979
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	2830	GAS PIPELIN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	2830	GAS PIPELIN	012	PERSONAL	0	10,824	0%	6,675	162%	0	72,299	0%	73,430	98%	80,105

2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	2830	GAS PIPELIN	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7491	STATE DMGE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7491	STATE DMGE	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7491	STATE DMGE	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7491	STATE DMGE	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7494	STATE DMGE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7494	STATE DMGE	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7494	STATE DMGE	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7494	STATE DMGE	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7496	ONE CALL G	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7496	ONE CALL G	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7496	ONE CALL G	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7496	ONE CALL G	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7496	ONE CALL G	059	TEMP FULL	0	0	0%	2,583	0%	0	31,000	0%	28,417	109%	31,000
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7497	ONE CALL G	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7497	ONE CALL G	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7497	ONE CALL G	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	7497	ONE CALL G	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8105	GAS PIPELIN	8715	SAFETY SUS	059	TEMP FULL	0	0	0%	0	0%	0	17,771	0%	0	0%	17,771
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8110	GREENHOU	5453	GREENHOUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8110	GREENHOU	5453	GREENHOUS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8110	GREENHOU	5453	GREENHOUS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8110	GREENHOU	5453	GREENHOUS	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8115	RENEWABL	5454	RENEWABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8115	RENEWABL	5454	RENEWABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8115	RENEWABL	5454	RENEWABLE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8115	RENEWABL	5454	RENEWABLE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8120	CONSUMER	2816	CONSUMER	010	PERSONAL	18,776	28,163	150%	16,880	167%	262,726	225,606	86%	236,198	96%	261,518
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8120	CONSUMER	2816	CONSUMER	011	PERSONAL	0	9,205	0%	0	0%	68,526	54,923	80%	83,917	65%	83,917
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8120	CONSUMER	2816	CONSUMER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8120	CONSUMER	2816	CONSUMER	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	FULL TIME	8199	ARRA STIMU	0905	ARRA REGUI	059	TEMP FULL	10,424	0	0%	2,735	0%	175,917	16,812	10%	46,165	36%	50,521
2013		81	Public Utilit	081	PUBLIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			349,995	497,930	142%	351,832	142%	4,443,565	4,120,835	93%	4,432,186	93%	4,919,583
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8100	OFFICE OF T	2812	OFFICE OF T	050	PERSONAL	0	0	0%	0	0%	2,812	0	0%	3,000	0%	3,000
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8100	OFFICE OF T	3347	SPECIAL ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8105	GAS PIPELIN	2830	GAS PIPELIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8105	GAS PIPELIN	7491	STATE DMGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8105	GAS PIPELIN	7494	STATE DMGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8105	GAS PIPELIN	7496	ONE CALL G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8105	GAS PIPELIN	7497	ONE CALL G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8110	GREENHOU	5453	GREENHOUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8115	RENEWABL	5454	RENEWABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8120	CONSUMER	2816	CONSUMER	050	PERSONAL	1,180	1,877	159%	1,416	133%	9,978	14,822	149%	11,971	124%	14,100
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8199	ARRA STIMU	0918	ARRA - OEP	050	PERSONAL	0	0	0%	0	0%	2,730	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	PART TIME	8199	ARRA STIMU	0919	ARRA - OEP	050	PERSONAL	113	0	0%	57	0%	8,739	2,438	28%	4,395	55%	4,395
2013		81	Public Utilit	081	PUBLIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,293	1,877	145%	1,473	127%	24,259	17,260	71%	19,366	89%	21,495
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2343	TECHNICAL /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2387	DW08-073 PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2812	OFFICE OF T	060	BENEFITS	142,430	204,296	143%	158,712	129%	1,549,266	1,607,418	104%	1,726,372	93%	1,906,438
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2817	LIBERTY COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2818	CONSULTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2831	REV DECOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2833	REV DECOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2834	NEI ELECTRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2840	2008 NHSDP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2880	GDS ASSOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2881	2008 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2891	LIBERTY COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2893	2006 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2894	ROLLING RID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2897	GL BOOTH P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2898	LIBERTY DT (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2899	2007 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2900	FAIRPOINT/V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	2902	ROTHSCHILD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	3145	UNRESTRICT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	3194	2009 NHSDP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	4043	2009 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	5072	VICTOR D. D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8100	OFFICE OF T	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8105	GAS PIPELIN	2830	GAS PIPELIN	060	BENEFITS	11,054	14,528	131%	14,083	103%	113,436	122,148	108%	144,528	85%	144,131
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8105	GAS PIPELIN	7491	STATE DMGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8105	GAS PIPELIN	7494	STATE DMGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8105	GAS PIPELIN	7496	ONE CALL G	060	BENEFITS	0	0	0%	917	0%	0	11,000	0%	10,083	109%	11,000
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8105	GAS PIPELIN	7497	ONE CALL G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8105	GAS PIPELIN	8715	SAFETY SUS	060	BENEFITS	0	0	0%	0	0%	0	8,331	0%	0	0%	8,331
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8110	GREENHOU	5453	GREENHOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8115	RENEWABL	5454	RENEWABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8120	CONSUMER	2813	FAIRPOINT/V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8120	CONSUMER	2816	CONSUMER	060	BENEFITS	10,664	20,867	196%	11,422	183%	138,038	149,115	108%	147,845	101%	161,052
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8125	WORKERS C	8596	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8130	UNEMPLOYN	6183	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8199	ARRA STIMU	0905	ARRA REGUI	060	BENEFITS	3,082	0	0%	1,313	0%	55,760	3,603	6%	23,757	15%	25,536
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8199	ARRA STIMU	0918	ARRA - OEP	060	BENEFITS	0	0	0%	0	0%	1,748	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	8199	ARRA STIMU	0919	ARRA - OEP	060	BENEFITS	9	0	0%	4	0%	4,872	1,659	34%	2,498	66%	2,498
2013	010	81	Public Utilit	081	PUBLIC	BENEFITS	9998	ERP GRANT	9797	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		81	Public Utilit	081	PUBLIC	BENEFITS TOTALS				CATEGORY TOTALS			167,239	239,690	143%	186,452	129%	1,863,120	1,903,275	102%	2,055,084	93%	2,258,986
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	0804	J RANDALL V	046	CONSULTA	0	0	0%	0	0%	9,600	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	0823	LIBERTY PAF	046	CONSULTA	57,141	0	0%	124,030	0%	144,896	465,578	321%	314,511	148%	465,578
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	1840	VERMONT EI	046	CONSULTA	0	0	0%	0	0%	272,454	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	2343	TECHNICAL /	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	2812	OFFICE OF T	046	CONSULTA	0	1,985	0%	0	0%	4,733	3,697	78%	7,500	49%	7,500
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	2817	LIBERTY COI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	2818	CONSULTING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	2834	NEI ELECTRI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	2840	2008 NHSDP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	2880	GDS ASSOC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	2897	GL BOOTH P	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	2898	LIBERTY DT (	046	CONSULTA	0	0	0%	0	0%	51,840	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	2902	ROTHSCHILD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	3145	UNRESTRICT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	3324	ACCION UTIL	046	CONSULTA	0	0	0%	10,417	0%	0	81,980	0%	114,583	72%	125,000
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	3325	JACOBS UTIL	046	CONSULTA	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	3326	LIBERTY UTI	046	CONSULTA	0	22,373	0%	8,333	268%	0	24,373	0%	91,667	27%	100,000
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	3341	G3 Docket D	046	CONSULTA	0	67,500	0%	25,000	270%	0	202,500	0%	275,000	74%	300,000
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	3347	SPECIAL ASS	046	CONSULTA	0	0	0%	3,292	0%	0	0	0%	36,208	0%	39,500
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	5072	VICTOR D. D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	5908	JATINDER KU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	7033	ACCION GRO	046	CONSULTA	1,800	0	0%	824	0%	63,119	23,719	38%	28,876	82%	28,876
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	7034	JACOBS CON	046	CONSULTA	2,475	0	0%	2,341	0%	110,608	98,897	89%	104,604	95%	104,604
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	8665	NDFC/JUDD	046	CONSULTA	5,938	0	0%	347	0%	183,016	6,489	4%	10,706	61%	10,960
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	8706	GORHAM, G	046	CONSULTA	0	0	0%	0	0%	628,438	0	0%	0	0%	0

2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	9065	HARRY T. JU	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8100	OFFICE OF T	9082	JW WILSON	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8105	GAS PIPELIN	2830	GAS PIPELIN	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8105	GAS PIPELIN	7491	STATE DMGE	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8105	GAS PIPELIN	7494	STATE DMGE	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8105	GAS PIPELIN	7496	ONE CALL G	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8105	GAS PIPELIN	7497	ONE CALL G	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8110	GREENHOUS	5453	GREENHOUS	046	CONSULTA	8,273	6,399	77%	8,075	79%	62,784	61,285	98%	61,286	100%	61,286
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8115	RENEWABLE	5454	RENEWABLE	046	CONSULTA	731	0	0%	3,870	0%	1,607	3,452	215%	8,511	41%	29,750
2013	010	81	Public Utilit	081	PUBLIC	CONSULT	8120	CONSUMER	2816	CONSUMER	046	CONSULTA	3,094	2,005	65%	1,157	173%	26,443	6,227	24%	9,886	63%	10,000
2013		81	Public Utilit	081	PUBLIC	CONSULTANTS TOTALS				CATEGORY TOTALS			79,452	100,262	126%	196,019	51%	1,559,537	978,197	63%	1,155,003	85%	1,383,052
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	0008	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2343	TECHNICAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2387	DW08-073 PE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2388	PIP FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2812	OFFICE OF T	020	CURRENT E	10,046	12,058	120%	13,063	92%	106,664	93,929	88%	138,694	68%	151,952
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2817	LIBERTY CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2818	CONSULTING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2831	REV DECOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2833	REV DECOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2834	NEI ELECTRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2840	2008 NHSDP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2880	GDS ASSOC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2881	2008 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2891	LIBERTY CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2893	2006 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2894	ROLLING RID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2897	GL BOOTH P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2898	LIBERTY DT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2899	2007 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2900	FAIRPOINT/V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	2902	ROTHSCHILD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	3145	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	3194	2009 NHSDP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	4043	2009 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8100	OFFICE OF T	5072	VICTOR D. D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8105	GAS PIPELIN	2830	GAS PIPELIN	020	CURRENT E	840	608	72%	1,155	53%	7,916	10,301	130%	10,893	95%	13,923
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8105	GAS PIPELIN	7491	STATE DMGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8105	GAS PIPELIN	7494	STATE DMGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8105	GAS PIPELIN	7496	ONE CALL G	020	CURRENT E	0	0	0%	59	0%	0	705	0%	646	109%	705
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8105	GAS PIPELIN	7497	ONE CALL G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8105	GAS PIPELIN	8715	SAFETY SUS	020	CURRENT E	16	0	0%	17	0%	1,768	1,832	104%	1,832	100%	1,832
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8110	GREENHOUS	5453	GREENHOUS	020	CURRENT E	245	76	31%	357	21%	1,337	2,100	157%	1,950	108%	2,289
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8115	RENEWABLE	5454	RENEWABLE	020	CURRENT E	96	96	100%	233	41%	1,246	1,721	138%	3,014	57%	4,513
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8120	CONSUMER	2813	FAIRPOINT/V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8120	CONSUMER	2816	CONSUMER	020	CURRENT E	536	485	90%	697	70%	4,706	3,956	84%	6,119	65%	7,100
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8125	WORKERS C	8596	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8130	UNEMPLOYM	6183	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8199	ARRA STIMU	0905	ARRA REGUL	020	CURRENT E	230	0	0%	402	0%	967	281	29%	1,686	17%	2,082
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8199	ARRA STIMU	0918	ARRA - OEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	8199	ARRA STIMU	0919	ARRA - OEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	CURRENT	9998	ERP GRANT	9797	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		81	Public Utilit	081	PUBLIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			12,010	13,322	111%	15,984	83%	124,603	114,824	92%	164,833	70%	184,395
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	0804	J RANDALL V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	0823	LIBERTY PAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	1840	VERMONT E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2343	TECHNICAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	022	RENTS-LEA	1,647	910	55%	2,700	34%	10,746	10,009	93%	17,616	57%	17,899
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	024	MAINT OTH	180	405	225%	202	201%	1,784	1,502	84%	2,000	75%	2,000
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	026	ORGANIZAT	0	413	0%	0	0%	51,289	51,568	101%	52,074	99%	52,150
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	027	TRANSFER	29,647	24,508	83%	41,678	59%	263,361	222,872	85%	370,240	60%	500,738
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	028	TRANSFER	28,291	87,347	309%	32,362	270%	160,223	227,531	142%	183,278	124%	292,299
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	030	EQUIPMENT	380	0	0%	803	0%	524	1,664	318%	1,107	150%	4,100
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	040	INDIRECT C	0	0	0%	0	0%	86,277	35,751	41%	90,542	39%	90,542
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	049	TRANSFER	76,510	27,471	36%	75,242	37%	160,290	157,634	98%	157,634	100%	157,634
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	057	BOOKS PEI	2,325	2,387	103%	2,327	103%	28,306	25,562	90%	28,333	90%	29,886
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	064	RET PENSI	18,846	20,619	109%	27,710	74%	213,446	212,031	99%	313,840	68%	341,112
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	066	EMPLOYEE	0	184	0%	0	0%	477	1,113	233%	546	204%	2,000
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	070	IN STATE TI	119	646	541%	229	281%	2,666	3,039	114%	5,119	59%	6,300
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	080	OUT OF ST/	2,474	5,519	223%	3,519	157%	27,948	33,761	121%	39,750	85%	46,763
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2812	OFFICE OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2817	LIBERTY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2818	CONSULTING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2834	NEI ELECTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2840	2008 NHSDP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2840	2008 NHSDP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2840	2008 NHSDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2880	GDS ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	2898	LIBERTY DT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3145	UNRESTRIC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3145	UNRESTRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3324	ACCION UTIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3325	JACOBS UTIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3326	LIBERTY UTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3341	G3 Docket D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3347	SPECIAL ASS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3347	SPECIAL ASS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3347	SPECIAL ASS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3347	SPECIAL ASS	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3347	SPECIAL ASS	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3347	SPECIAL ASS	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3347	SPECIAL ASS	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3347	SPECIAL ASS	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3347	SPECIAL ASS	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	3347	SPECIAL ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	4043	2009 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	4043	2009 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	4043	2009 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	5072	VICTOR D. D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	5908	JATINDER KU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	7033	ACCION GRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	7034	JACOBS CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	8665	NDFC/JUDD	049	TRANSFER	0	9,620	0%	0	0%	0	18,072	0%	0	0%	36,489
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	8665	NDFC/JUDD	102	CONTRACT	0	0	0%	0	0%	400	200	50%	9,600	2%	9,600
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF T	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF	18706	GORHAM, G	0054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF	18706	GORHAM, G	0057	BOOKS PEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF	18706	GORHAM, G	0083	HARDSHIP	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF	18706	GORHAM, G	0999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF	19065	HARRY T. JU	0999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8100	OFFICE OF	19082	JW WILSON	0999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0025	STATE OWI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0026	ORGANIZAT	0	0	0%	0	0%	350	350	100%	450	78%	450
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0027	TRANSFER	2,472	2,043	83%	3,439	59%	22,307	29,343	132%	31,038	95%	40,161
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0028	TRANSFER	2,399	7,406	309%	3,027	245%	13,627	19,291	142%	17,195	112%	27,392
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0040	INDIRECT C	0	0	0%	0	0%	7,187	2,930	41%	8,379	35%	8,379
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0041	AUDIT FUN	0	40	0%	0	0%	214	236	110%	185	127%	352
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0049	TRANSFER	3,192	1,150	36%	3,140	37%	6,759	6,648	98%	6,648	100%	6,648
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0070	IN STATE TI	85	240	282%	74	324%	2,476	1,777	72%	2,151	83%	2,400
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0080	OUT OF ST	0	0	0%	0	0%	5,178	6,492	125%	5,292	123%	6,500
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	2830	GAS PIPELIN	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7491	STATE DMGE	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7494	STATE DMGE	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0080	OUT OF ST	0	0	0%	188	0%	0	2,250	0%	2,063	109%	2,250
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7496	ONE CALL G	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	7497	ONE CALL G	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	8715	SAFETY SUS	0030	EQUIPMEN	0	0	0%	0	0%	21,256	110	1%	144	76%	144
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	8715	SAFETY SUS	0041	AUDIT FUN	0	132	0%	11	1,200%	0	132	0%	121	109%	132
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	8715	SAFETY SUS	0066	EMPLOYEE	0	0	0%	167	0%	0	1,915	0%	1,833	104%	2,000
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	8715	SAFETY SUS	0070	IN STATE TI	0	0	0%	0	0%	48	0	0%	986	0%	2,385
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	8715	SAFETY SUS	0080	OUT OF ST	418	0	0%	583	0%	4,159	6,356	153%	5,803	110%	6,699
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8105	GAS PIPELIN	8715	SAFETY SUS	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOUS	0022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOUS	0024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOUS	0025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOUS	0026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOUS	0027	TRANSFER	1,038	858	83%	1,573	55%	7,633	7,008	92%	11,573	61%	15,725
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOUS	0028	TRANSFER	1,006	3,105	309%	1,271	244%	5,714	8,089	142%	7,222	112%	11,505
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOUS	0029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	040	INDIRECT C	0	0	0%	0	0%	3,020	2,557	85%	3,519	73%	3,519
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	049	TRANSFER	1,377	33,064	2,401%	1,380	2,396%	186,831	174,364	93%	187,163	93%	224,049
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	066	EMPLOYEE	35	0	0%	500	0%	35	0	0%	500	0%	500
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	070	IN STATE TI	21	0	0%	62	0%	346	5	1%	1,000	1%	1,000
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	073	GRANTS NO	64,139	122,490	191%	282,292	43%	3,157,352	7,138,304	226%	13,896,246	51%	17,666,050
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	080	OUT OF ST	122	272	223%	271	101%	900	1,318	146%	2,000	66%	2,000
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8110	GREENHOU	5453	GREENHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	026	ORGANIZAT	0	0	0%	0	0%	2,475	10,094	408%	10,500	96%	10,500
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	027	TRANSFER	1,430	1,183	83%	2,126	56%	10,515	9,647	92%	15,625	62%	21,235
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	028	TRANSFER	1,390	4,290	309%	1,756	244%	7,894	11,176	142%	9,974	112%	15,888
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	040	INDIRECT C	0	0	0%	0	0%	4,177	3,834	92%	4,860	79%	4,860
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	049	TRANSFER	1,814	1,624	90%	8,060	20%	4,799	7,599	158%	21,329	36%	22,763
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	070	IN STATE TI	0	131	0%	0	0%	122	245	200%	300	82%	300
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	073	GRANTS NO	187,014	585,346	313%	588,633	99%	1,855,303	2,527,888	136%	5,839,639	43%	5,996,543
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8115	RENEWABLE	5454	RENEWABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	022	RENTS-LEA	158	158	100%	234	68%	1,843	1,743	95%	2,722	64%	2,956
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	024	MAINT OTH	0	0	0%	4	0%	0	0	0%	46	0%	50
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	026	ORGANIZAT	0	0	0%	0	0%	3,500	3,500	100%	3,500	100%	3,500
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	027	TRANSFER	2,472	2,043	83%	2,450	83%	18,108	16,780	93%	17,946	94%	22,998
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	028	TRANSFER	2,112	6,520	309%	2,230	292%	11,997	16,984	142%	12,667	134%	20,178
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	040	INDIRECT C	0	0	0%	0	0%	5,395	5,628	104%	9,301	61%	9,301
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	049	TRANSFER	3,192	1,150	36%	3,140	37%	6,759	6,648	98%	6,648	100%	6,648
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	057	BOOKS PER	250	265	106%	267	99%	3,124	2,840	91%	3,338	85%	4,432
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	070	IN STATE TI	422	209	50%	345	61%	3,056	1,618	53%	2,500	65%	2,500
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	080	OUT OF ST	0	199	0%	0	0%	2,325	633	27%	2,422	26%	2,600
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	232	WITNESS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	233	LITIGATION	0	825	0%	0	0%	28,254	36,514	129%	76,846	48%	93,044
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8120	CONSUMER	2816	CONSUMER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8125	WORKERS C	8596	WORKERS C	062	WORKERS	644	1,342	208%	36	3,677%	10,845	2,687	25%	615	437%	1,346
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8125	WORKERS C	8596	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8130	UNEMPLOYN	6183	UNEMPLOYN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8130	UNEMPLOYN	6183	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	028	TRANSFER	333	0	0%	226	0%	1,663	499	30%	1,128	44%	1,466
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	030	EQUIPMEN	0	0	0%	132	0%	0	0	0%	1,450	0%	1,582
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	040	INDIRECT C	0	0	0%	0	0%	2,213	4,287	194%	4,287	100%	4,287
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	041	AUDIT FUN	13	0	0%	5	0%	231	28	12%	93	30%	109
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	202	0%	220
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	080	OUT OF ST	2,204	0	0%	371	0%	12,693	1,588	13%	2,137	74%	2,321
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0905	ARRA REGUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0918	ARRA - OEP	040	INDIRECT C	0	0	0%	0	0%	704	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0918	ARRA - OEP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0918	ARRA - OEP	072	GRANTS FE	0	0	0%	0	0%	232,000	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0918	ARRA - OEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0919	ARRA - OEP	040	INDIRECT C	0	0	0%	0	0%	727	0	0%	727	0%	727
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0919	ARRA - OEP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0919	ARRA - OEP	072	GRANTS FE	23,796	0	0%	9,718	0%	351,476	139,161	40%	143,544	97%	150,773
2013	010	81	Public Utilit	081	PUBLIC	ALL OTHE	8199	ARRA STIMU	0919	ARRA - OEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		81	Public Utilit	081	PUBLIC	ALL OTHER				CATEGORY TOTALS			463,968	956,115	206%	1,104,544	87%	7,035,328	11,223,404	160%	21,657,994	52%	26,023,382
2013		81	Public Utilit	081	PUBLIC	AGENCY TOTALS							1,073,956	1,809,197	168%	1,856,303	97%	15,050,413	18,357,796	122%	29,484,467	62%	34,790,894
2013	013	83	NH Lottery	083	NH LOT	FULL TIME	8300	NH LOTTER	1029	LOTTERY DI	010	PERSONAL	130,682	203,458	156%	142,019	143%	1,582,359	1,660,431	105%	1,719,641	97%	1,931,517
2013	013	83	NH Lottery	083	NH LOT	FULL TIME	8300	NH LOTTER	1029	LOTTERY DI	011	PERSONAL	1,316	1,974	150%	1,268	156%	15,795	15,795	100%	15,211	104%	17,112
2013	013	83	NH Lottery	083	NH LOT	FULL TIME	8300	NH LOTTER	1029	LOTTERY DI	012	PERSONAL	1,482	2,223	150%	1,476	151%	17,115	17,782	104%	17,049	104%	19,263
2013	013	83	NH Lottery	083	NH LOT	FULL TIME	8300	NH LOTTER	1029	LOTTERY DI	013	PERSONAL	7,592	11,387	150%	7,310	156%	91,099	91,482	100%	87,724	104%	98,690
2013	013	83	NH Lottery	083	NH LOT	FULL TIME	8300	NH LOTTER	1029	LOTTERY DI	017	FT EMPLOY	0	0	0%	0	0%	4,000	32,000	800%	100,000	32%	100,000
2013	013	83	NH Lottery	083	NH LOT	FULL TIME	8300	NH LOTTER	1029	LOTTERY DI	019	HOLIDAY PA	0	0	0%	0	0%	5,015	1,298	26%	7,779	17%	7,973
2013		83	NH Lottery	083	NH LOT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			141,071	219,043	155%	152,074	144%	1,715,382	1,818,787	106%	1,947,403	93%	2,174,555
2013	013	83	NH Lottery	083	NH LOT	PART TIME	8300	NH LOTTER	1029	LOTTERY DI	050	PERSONAL	11,594	19,231	166%	11,796	163%	162,275	166,477	103%	165,102	101%	183,996
2013		83	NH Lottery	083	NH LOT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,594	19,231	166%	11,796	163%	162,275	166,477	103%	165,102	101%	183,996
2013	013	83	NH Lottery	083	NH LOT	OVERTIME	8300	NH LOTTER	1029	LOTTERY DI	018	OVERTIME	1,991	2,779	140%	9,083	31%	2,097	19,322	921%	9,567	202%	22,339
2013		83	NH Lottery	083	NH LOT	OVERTIME TOTALS				CATEGORY TOTALS			1,991	2,779	140%	9,083	31%	2,097	19,322	921%	9,567	202%	22,339
2013	013	83	NH Lottery	083	NH LOT	BENEFITS	8300	NH LOTTER	1029	LOTTERY DI	060	BENEFITS	84,180	129,443	154%	96,806	134%	897,918	1,017,884	113%	1,032,597	99%	1,143,791
2013	013	83	NH Lottery	083	NH LOT	BENEFITS	8300	NH LOTTER	7901	NEW HAMPS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	BENEFITS	8300	NH LOTTER	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	BENEFITS	8300	NH LOTTER	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	BENEFITS	8300	NH LOTTER	7904	LUCKY FOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	BENEFITS	8300	NH LOTTER	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	83	NH Lottery	083	NH LOT	BENEFITS	9998	ERP GRANT	9798	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		83	NH Lottery	083	NH LOT	BENEFITS TOTALS				CATEGORY TOTALS			84,180	129,443	154%	96,806	134%	897,918	1,017,884	113%	1,032,597	99%	1,143,791
2013	013	83	NH Lottery	083	NH LOT	CONSULT	8300	NH LOTTER	1029	LOTTERY DI	046	CONSULTA	0	300	0%	625	48%	0	3,395	0%	6,875	49%	7,500
2013		83	NH Lottery	083	NH LOT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	300	0%	625	48%	0	3,395	0%	6,875	49%	7,500
2013	013	83	NH Lottery	083	NH LOT	CURRENT	8300	NH LOTTER	0008	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	CURRENT	8300	NH LOTTER	1029	LOTTERY DI	020	CURRENT E	31,513	27,830	88%	30,564	91%	504,491	453,538	90%	489,296	93%	611,189
2013	013	83	NH Lottery	083	NH LOT	CURRENT	8300	NH LOTTER	7901	NEW HAMPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	CURRENT	8300	NH LOTTER	7902	MUSL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	CURRENT	8300	NH LOTTER	7903	TRI-STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	CURRENT	8300	NH LOTTER	7904	LUCKY FOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	CURRENT	8300	NH LOTTER	7998	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	CURRENT	8300	NH LOTTER	7999	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	83	NH Lottery	083	NH LOT	CURRENT	9998	ERP GRANT	9798	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		83	NH Lottery	083	NH LOT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			31,513	27,830	88%	30,564	91%	504,491	453,538	90%	489,296	93%	611,189
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	022	RENTS-LEA	34,022	34,015	100%	35,975	95%	403,223	408,244	101%	426,370	96%	426,503
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	024	MAINT OTH	311	66	21%	936	7%	5,105	2,015	39%	15,351	13%	16,200
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	026	ORGANIZAT	500	0	0%	530	0%	16,990	16,340	96%	18,000	91%	18,000
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	027	TRANSFER	16,366	21,492	131%	30,262	71%	144,922	155,788	107%	267,977	58%	285,956
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	030	EQUIPMEN	4,543	775	17%	160,272	0%	4,723	156,343	3,310%	166,620	94%	166,620
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	040	INDIRECT C	0	0	0%	0	0%	67,329	0	0%	67,329	0%	67,329
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	049	TRANSFER	0	0	0%	0	0%	1,385	1,385	100%	1,385	100%	1,385
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	062	WORKERS	0	0	0%	91	0%	0	1,093	0%	1,002	109%	1,093
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	064	RET PENSI	29,874	26,920	90%	33,357	81%	343,007	297,072	87%	382,998	78%	414,854
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	069	PROMOTIO	133,950	97,604	73%	205,237	48%	1,743,995	1,573,161	90%	2,672,143	59%	2,935,170
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	070	IN STATE TI	318	103	32%	581	18%	2,571	3,728	145%	4,701	79%	5,700
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	080	OUT OF ST	0	147	0%	0	0%	7,776	7,460	96%	12,270	61%	18,000
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	103	CONTRACT	2,225	430	19%	4,564	9%	10,975	4,298	39%	22,514	19%	24,001
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	1029	LOTTERY DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	7901	NEW HAMPS	022	RENTS-LEA	0	0	0%	17,273	0%	0	0	0%	190,004	0%	207,277
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	7901	NEW HAMPS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	7901	NEW HAMPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	7902	MUSL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	7903	TRI-STATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	7904	LUCKY FOR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	7904	LUCKY FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	8007	SALARY ADJ	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	8007	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	8008	BENEFIT AD	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery	083	NH LOT	ALL OTHE	8300	NH LOTTER	8008	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		83	NH Lottery	083	NH LOT	ALL OTHER				CATEGORY TOTALS			222,109	181,552	82%	489,079	37%	2,752,002	2,626,927	95%	4,248,664	62%	4,588,087
2013		83	NH Lottery	083	NH LOT	AGENCY TOTALS							492,459	580,177	118%	790,027	73%	6,034,164	6,106,330	101%	7,899,505	77%	8,731,457
2013	010	84	Revenue A	084	REVENU	FULL TIME	8400	REVENUE A	2355	ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	FULL TIME	8400	REVENUE A	7884	ADMINISTRA	010	PERSONAL	31,712	52,823	167%	32,462	163%	392,017	389,757	99%	401,292	97%	449,985
2013	010	84	Revenue A	084	REVENU	FULL TIME	8400	REVENUE A	7884	ADMINISTRA	011	PERSONAL	8,936	-450	-5%	8,605	-5%	107,234	82,659	77%	103,262	80%	116,170
2013	010	84	Revenue A	084	REVENU	FULL TIME	8400	REVENUE A	7884	ADMINISTRA	012	PERSONAL	7,592	11,005	145%	7,311	151%	91,399	91,399	100%	88,023	104%	98,990
2013	010	84	Revenue A	084	REVENU	FULL TIME	8400	REVENUE A	7884	ADMINISTRA	013	PERSONAL	12,491	18,107	145%	17,850	101%	95,524	150,192	157%	136,509	110%	163,284
2013	010	84	Revenue A	084	REVENU	FULL TIME	8400	REVENUE A	7884	ADMINISTRA	014	PERSONAL	4,294	6,225	145%	4,085	152%	100,889	51,528	51%	95,982	54%	102,110
2013	010	84	Revenue A	084	REVENU	FULL TIME	8400	REVENUE A	7884	ADMINISTRA	015	PERSONAL	0	0	0%	0	0%	5,697	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1301	AUDIT DIVISI	010	PERSONAL	122,699	182,817	149%	119,935	152%	1,578,139	1,492,925	95%	1,542,580	97%	1,721,456
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1301	AUDIT DIVISI	011	PERSONAL	7,216	10,461	145%	7,310	143%	87,496	87,496	100%	88,626	99%	99,590
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1301	AUDIT DIVISI	012	PERSONAL	11,591	7,445	64%	10,360	72%	139,391	116,798	84%	124,586	94%	140,126
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1301	AUDIT DIVISI	013	PERSONAL	6,036	8,750	145%	5,815	150%	73,331	73,331	100%	70,645	104%	79,367
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1301	AUDIT DIVISI	014	PERSONAL	36,895	45,544	123%	42,402	107%	487,425	431,290	88%	560,186	77%	624,130
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1401	COLLECTION	010	PERSONAL	25,416	38,382	151%	28,958	133%	317,595	310,786	98%	361,859	86%	405,297
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1401	COLLECTION	011	PERSONAL	4,294	6,225	145%	4,810	129%	51,528	51,528	100%	57,725	89%	64,941
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1501	DOCUMENTS	010	PERSONAL	64,328	79,684	124%	62,430	128%	808,074	718,063	89%	784,223	92%	880,660
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1501	DOCUMENTS	011	PERSONAL	0	0	0%	0	0%	6,455	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1501	DOCUMENTS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	FULL TIME	8405	REVENUE C	1501	DOCUMENTS	014	PERSONAL	5,697	8,258	145%	5,487	151%	68,663	68,663	100%	66,129	104%	74,359
2013	010	84	Revenue A	084	REVENU	FULL TIME	8410	PROPERTY /	1871	TIMBER TAX	010	PERSONAL	7,025	10,537	150%	7,007	150%	81,469	84,594	104%	81,267	104%	91,778
2013	010	84	Revenue A	084	REVENU	FULL TIME	8410	PROPERTY /	5413	APPRAISAL S	010	PERSONAL	82,862	125,271	151%	88,526	142%	1,029,895	1,005,442	98%	1,100,303	91%	1,233,092
2013	010	84	Revenue A	084	REVENU	FULL TIME	8410	PROPERTY /	7885	MUNICIPAL S	010	PERSONAL	23,592	25,623	109%	21,952	117%	294,875	239,780	81%	274,381	87%	307,309
2013	010	84	Revenue A	084	REVENU	FULL TIME	8410	PROPERTY /	7890	EXCAVATION	010	PERSONAL	4,860	7,290	150%	5,186	141%	59,520	59,520	100%	63,516	94%	64,380
2013		84	Revenue A	084	REVENU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			467,535	643,995	138%	480,492	134%	5,876,615	5,505,751	94%	6,001,094	92%	6,717,024
2013	010	84	Revenue A	084	REVENU	PART TIME	8400	REVENUE A	7884	ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	PART TIME	8420	ADMIN ATTA	1700	CURRENT US	050	PERSONAL	0	25	0%	0	0%	125	150	120%	500	30%	500
2013	010	84	Revenue A	084	REVENU	PART TIME	8420	ADMIN ATTA	1710	EQUALIZATIO	050	PERSONAL	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	84	Revenue A	084	REVENU	PART TIME	8420	ADMIN ATTA	1720	ASSESSING S	050	PERSONAL	0	50	0%	0	0%	350	450	129%	840	54%	900
2013		84	Revenue A	084	REVENU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	75	0%	25	300%	475	600	126%	1,615	37%	1,700
2013	010	84	Revenue A	084	REVENU	OVERTIME	8400	REVENUE A	7884	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		84	Revenue A	084	REVENU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	1040	WAREHOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	1306	PROPERTY T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	2355	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	3710	CHP.439: LB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	3715	NURSING FA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	5437	MUN OFF/EM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	5438	EQUALIZATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	6184	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	7029	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	7884	ADMINISTRA	060	BENEFITS	30,965	48,205	156%	31,694	152%	391,605	372,153	95%	400,819	93%	438,337
2013	010	84	Revenue A	084	REVENU	BENEFITS	8400	REVENUE A	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8405	REVENUE C	1301	AUDIT DIVISI	060	BENEFITS	102,680	142,031	138%	108,786	131%	1,342,829	1,202,490	90%	1,422,683	85%	1,548,099
2013	010	84	Revenue A	084	REVENU	BENEFITS	8405	REVENUE C	1401	COLLECTION	060	BENEFITS	17,594	26,548	151%	20,694	128%	190,808	209,848	110%	224,426	94%	248,967
2013	010	84	Revenue A	084	REVENU	BENEFITS	8405	REVENUE C	1501	DOCUMENTS	060	BENEFITS	45,302	59,788	132%	40,886	146%	630,537	526,546	84%	569,074	93%	618,369
2013	010	84	Revenue A	084	REVENU	BENEFITS	8405	REVENUE C	1800	REAL ESTAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8410	PROPERTY /	1120	LAND TAXES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8410	PROPERTY /	1871	TIMBER TAX	060	BENEFITS	4,472	6,458	144%	5,347	121%	42,487	51,178	120%	50,803	101%	56,886
2013	010	84	Revenue A	084	REVENU	BENEFITS	8410	PROPERTY /	3718	FLOOD CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8410	PROPERTY /	5413	APPRAISAL S	060	BENEFITS	43,912	67,142	153%	49,606	135%	518,673	534,103	103%	585,929	91%	643,678
2013	010	84	Revenue A	084	REVENU	BENEFITS	8410	PROPERTY /	7885	MUNICIPAL S	060	BENEFITS	12,747	15,818	124%	13,752	115%	166,784	182,587	109%	179,932	101%	195,890
2013	010	84	Revenue A	084	REVENU	BENEFITS	8410	PROPERTY /	7890	EXCAVATION	060	BENEFITS	2,848	4,114	144%	3,494	118%	30,442	32,807	108%	37,354	88%	36,478
2013	010	84	Revenue A	084	REVENU	BENEFITS	8415	AUTOMATED	2400	DIV OF AUTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	BENEFITS	8420	ADMIN ATTA	1700	CURRENT US	060	BENEFITS	0	2	0%	0	0%	10	11	120%	39	29%	39
2013	010	84	Revenue A	084	REVENU	BENEFITS	8420	ADMIN ATTA	1710	EQUALIZATIO	060	BENEFITS	0	0	0%	2	0%	0	0	0%	21	0%	23
2013	010	84	Revenue A	084	REVENU	BENEFITS	8420	ADMIN ATTA	1720	ASSESSING S	060	BENEFITS	0	4	0%	0	0%	27	34	129%	63	54%	68
2013	010	84	Revenue A	084	REVENU	BENEFITS	9998	ERP GRANT	9799	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		84	Revenue A	084	REVENU	BENEFITS TOTALS				CATEGORY TOTALS			260,520	370,110	142%	274,262	135%	3,314,201	3,111,757	94%	3,471,143	90%	3,786,834
2013	010	84	Revenue A	084	REVENU	CONSULT	8400	REVENUE A	7884	ADMINISTRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		84	Revenue A	084	REVENU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	0008	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	1040	WAREHOUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	1306	PROPERTY T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	2355	ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	3710	CHP.439: LB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	3715	NURSING FA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	5437	MUN OFF/EM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	5438	EQUALIZATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	5439	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	6184	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	7029	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8400	REVENUE A	7884	ADMINISTRA	020	CURRENT E	9,119	13,420	147%	10,271	131%	110,982	82,659	74%	125,006	66%	206,150
2013	010	84	Revenue A	084	REVENU	CURRENT	8405	REVENUE C	1301	AUDIT DIVISI	020	CURRENT E	2,033	5,186	255%	5,052	103%	25,489	19,350	76%	63,354	31%	75,810
2013	010	84	Revenue A	084	REVENU	CURRENT	8405	REVENUE C	1401	COLLECTION	020	CURRENT E	5,002	4,316	86%	7,163	60%	25,641	24,466	95%	36,721	67%	43,795

2013	010	84	Revenue A	084	REVENU	CURRENT	8405	REVENUE C	1501	DOCUMENTS	020	CURRENT E	4,263	11,549	271%	5,593	206%	71,241	74,062	104%	93,459	79%	99,360
2013	010	84	Revenue A	084	REVENU	CURRENT	8405	REVENUE C	1800	REAL ESTAT	020	CURRENT E	0	0	0%	0	0%	1,681	1,990	118%	1,991	100%	1,991
2013	010	84	Revenue A	084	REVENU	CURRENT	8410	PROPERTY /	1120	LAND TAXES	020	CURRENT E	0	88,103	0%	0	0%	137,750	88,103	64%	137,750	64%	137,750
2013	010	84	Revenue A	084	REVENU	CURRENT	8410	PROPERTY /	3718	FLOOD CON	020	CURRENT E	0	0	0%	0	0%	221,952	221,952	100%	221,953	100%	221,953
2013	010	84	Revenue A	084	REVENU	CURRENT	8410	PROPERTY /	5413	APPRAISAL S	020	CURRENT E	6,839	4,505	66%	7,816	58%	49,331	32,384	66%	56,376	57%	51,889
2013	010	84	Revenue A	084	REVENU	CURRENT	8410	PROPERTY /	7885	MUNICIPAL S	020	CURRENT E	289	607	210%	657	92%	4,796	2,376	50%	10,896	22%	11,162
2013	010	84	Revenue A	084	REVENU	CURRENT	8410	PROPERTY /	7890	EXCAVATION	020	CURRENT E	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	84	Revenue A	084	REVENU	CURRENT	8415	AUTOMATED	2400	DIV OF AUTC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8420	ADMIN ATTA	1700	CURRENT U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8420	ADMIN ATTA	1710	EQUALIZATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	8420	ADMIN ATTA	1720	ASSESSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	CURRENT	9998	ERP GRANT	9799	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		84	Revenue A	084	REVENU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			27,545	127,686	464%	36,593	349%	648,864	547,343	84%	747,963	73%	850,360
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	1040	WAREHOUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	1040	WAREHOUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	1040	WAREHOUS	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	1040	WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	1306	PROPERTY T	083	HARDSHIP	0	198	0%	0	0%	0	198	0%	0	0%	0
2013	040	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	1306	PROPERTY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	3710	CHP.439: L83	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	5437	MUN OFF/EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	6184	UNEMPLOYN	061	UNEMPLOY	2,504	2,989	119%	518	577%	96,789	23,398	24%	20,027	117%	20,410
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	6184	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7029	WORKERS C	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7029	WORKERS C	062	WORKERS	842	-1,124	-133%	1,101	-102%	9,719	13,907	143%	12,706	109%	15,031
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7029	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	022	RENTS-LEA	355	498	140%	835	60%	3,526	2,399	68%	8,296	29%	8,099
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	8,845	8,845	100%	12,000	74%	12,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	030	EQUIPMENT	0	0	0%	6,067	0%	0	0	0%	66,733	0%	72,800
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	4,000	4,000	100%	4,000	100%	4,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	070	IN STATE TI	0	1,570	0%	0	0%	11,000	13,000	118%	13,000	100%	13,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	080	OUT OF ST/	0	0	0%	0	0%	1,343	2,706	202%	5,000	54%	5,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7884	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7999	DEFAULT AC	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	84	Revenue A	084	REVENU	ALL OTHE	8400	REVENUE A	7999	DEFAULT AC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1301	AUDIT DIVISI	022	RENTS-LEA	213	197	92%	294	67%	2,596	1,585	61%	3,576	44%	4,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1301	AUDIT DIVISI	026	ORGANIZAT	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1301	AUDIT DIVISI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1301	AUDIT DIVISI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1301	AUDIT DIVISI	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1301	AUDIT DIVISI	070	IN STATE TI	82	0	0%	103	0%	8,000	10,000	125%	10,000	100%	10,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1301	AUDIT DIVISI	080	OUT OF ST/	9,599	11,708	122%	24,219	48%	58,444	62,727	107%	147,452	43%	165,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1301	AUDIT DIVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1401	COLLECTION	022	RENTS-LEA	0	118	0%	0	0%	768	1,061	138%	890	119%	1,300
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1401	COLLECTION	070	IN STATE TI	1,025	5,917	577%	1,025	577%	10,000	8,384	84%	10,000	84%	10,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1401	COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1501	DOCUMENTS	022	RENTS-LEA	312	398	128%	346	115%	2,188	2,350	107%	2,427	97%	2,600
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1501	DOCUMENTS	024	MAINT OTH	0	0	0%	10,750	0%	0	9,750	0%	118,250	8%	129,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1501	DOCUMENTS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1501	DOCUMENTS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1501	DOCUMENTS	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1501	DOCUMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8405	REVENUE C	1800	REAL ESTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	1120	LAND TAXES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	1871	TIMBER TAX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	3718	FLOOD CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	5413	APPRAISAL S	022	RENTS-LEA	347	312	90%	469	66%	2,545	1,821	72%	3,442	53%	3,700
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	5413	APPRAISAL S	024	MAINT OTH	30,500	32,000	105%	30,373	105%	180,750	180,000	100%	180,000	100%	180,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	5413	APPRAISAL S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	5413	APPRAISAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	7885	MUNICIPAL S	022	RENTS-LEA	134	100	75%	136	73%	1,340	839	63%	1,364	62%	1,500
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	7885	MUNICIPAL S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	7885	MUNICIPAL S	070	IN STATE TI	1,000	0	0%	1,000	0%	1,000	0	0%	1,000	0%	1,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	7885	MUNICIPAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	7890	EXCAVATION	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8410	PROPERTY /	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8415	AUTOMATED	2400	DIV OF AUTC	027	TRANSFER	424,780	395,752	93%	542,247	73%	1,551,892	1,284,168	83%	1,981,045	65%	2,450,601
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8415	AUTOMATED	2400	DIV OF AUTC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8415	AUTOMATED	2400	DIV OF AUTC	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8415	AUTOMATED	2400	DIV OF AUTC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8420	ADMIN ATTA	1700	CURRENT U	070	IN STATE TI	0	0	0%	0	0%	1,173	652	56%	2,000	33%	2,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8420	ADMIN ATTA	1700	CURRENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8420	ADMIN ATTA	1710	EQUALIZATI	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8420	ADMIN ATTA	1710	EQUALIZATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8420	ADMIN ATTA	1720	ASSESSING	070	IN STATE TI	0	164	0%	0	0%	1,542	1,699	110%	2,002	85%	2,400
2013	010	84	Revenue A	084	REVENU	ALL OTHE	8420	ADMIN ATTA	1720	ASSESSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		84	Revenue A	084	REVENU	ALL OTHER				CATEGORY TOTALS			471,694	450,797	96%	620,983	73%	1,957,460	1,633,490	83%	2,621,710	62%	3,131,441
2013		84	Revenue A	084	REVENU	AGENCY TOTALS							1,227,294	1,592,663	130%	1,412,355	113%	11,797,615	10,798,940	92%	12,843,526	84%	14,487,359
2013	010	86	Racing Ch	086	RACING	FULL TIME	8600	RACING CH/	2188	RACING LAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	FULL TIME	8600	RACING CH/	2188	RACING LAB	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	FULL TIME	8600	PARIMUTUE	2210	RACING CHA	010	PERSONAL	13,845	20,214	146%	10,567	191%	193,414	152,796	79%	147,619	104%	163,469
2013	013	86	Racing Ch	086	RACING	FULL TIME	8600	RACING CH/	2210	RACING CHA	011	PERSONAL	4,525	6,605	146%	4,560	145%	68,908	71,578	104%	69,437	103%	77,188
2013	013	86	Racing Ch	086	RACING	FULL TIME	8600	RACING CH/	2210	RACING CHA	019	HOLIDAY PA	0	0	0%	0	0%	774	0	0%	1,330	0%	1,500
2013	014	86	Racing Ch	086	RACING	FULL TIME	8600	PARIMUTUE	2210	RACING CHA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	FULL TIME	8612	LUCKY SEVE	2212	LUCKY SEVE	010	PERSONAL	32,926	52,429	159%	31,062	169%	403,855	422,340	105%	381,001	111%	427,710
2013	013	86	Racing Ch	086	RACING	FULL TIME	8612	LUCKY SEVE	2212	LUCKY SEVE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	014	86	Racing Ch	086	RACING	FULL TIME	8613	GAMES OF C	2213	GAMES OF C	010	PERSONAL	14,381	17,249	120%	12,848	134%	192,835	169,445	88%	172,279	98%	192,042
2013		86	Racing Ch	086	RACING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			65,677	96,497	147%	59,037	163%	859,785	816,159	95%	771,666	106%	866,909
2013	010	86	Racing Ch	086	RACING	PART TIME	8600	RACING CH/	2188	RACING LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	PART TIME	8600	RACING CH/	2210	RACING CHA	050	PERSONAL	831	2,557	308%	816	313%	21,860	16,609	76%	21,460	77%	23,000
2013	013	86	Racing Ch	086	RACING	PART TIME	8612	LUCKY SEVE	2212	LUCKY SEVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		86	Racing Ch	086	RACING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			831	2,557	308%	816	313%	21,860	16,609	76%	21,460	77%	23,000
2013	010	86	Racing Ch	086	RACING	OVERTIME	8600	RACING CH/	2188	RACING LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	OVERTIME	8600	PARIMUTUE	2210	RACING CHA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	OVERTIME	8612	LUCKY SEVE	2212	LUCKY SEVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		86	Racing Ch	086	RACING	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	BENEFITS	8600	RACING CH/	2188	RACING LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	BENEFITS	8600	RACING CH/	2210	RACING CHA	060	BENEFITS	6,033	8,556	142%	4,674	183%	80,052	62,176	78%	62,015	100%	67,868
2013	010	86	Racing Ch	086	RACING	BENEFITS	8600	RACING CH/	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	BENEFITS	8612	LUCKY SEVE	2212	LUCKY SEVE	060	BENEFITS	16,103	25,019	155%	16,028	156%	179,147	196,537	110%	178,319	110%	197,246
2013	013	86	Racing Ch	086	RACING	BENEFITS	8613	GAMES OF C	2213	GAMES OF C	060	BENEFITS	4,081	5,695	140%	3,405	167%	58,461	47,145	81%	48,784	97%	52,564
2013	010	86	Racing Ch	086	RACING	BENEFITS	8615	UNEMPLOYN	6185	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	BENEFITS	9998	ERP GRANT	9800	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		86	Racing Ch	086	RACING	BENEFITS TOTALS				CATEGORY TOTALS			26,217	39,271	150%	24,107	163%	317,660	305,858	96%	289,118	106%	317,678
2013	040	86	Racing Ch	086	RACING	CURRENT	8600	RACING CH/	0008	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	CURRENT	8600	RACING CH/	2188	RACING LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	CURRENT	8600	RACING CH/	2210	RACING CHA	020	CURRENT E	520	218	42%	1,594	14%	3,299	4,301	130%	10,102	43%	11,550

2013	014	86	Racing Ch	086	RACING	CURRENT	8600	PARIMUTUE	7999	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	013	86	Racing Ch	086	RACING	CURRENT	8612	LUCKY SEVE	2212	LUCKY SEVE	020	CURRENT E	1,070	1,206	113%	1,846	65%	10,032	11,386	113%	17,301	66%	19,000
2013	013	86	Racing Ch	086	RACING	CURRENT	8613	GAMES OF C	2213	GAMES OF C	020	CURRENT E	415	34	8%	822	4%	1,579	2,033	129%	3,129	65%	3,650
2013	010	86	Racing Ch	086	RACING	CURRENT	8615	UNEMPLOYN	6185	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	CURRENT	9998	ERP GRANT	9800	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		86	Racing Ch	086	RACING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,006	1,458	73%	4,261	34%	14,910	17,720	119%	30,532	58%	34,200
2013	010	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	2188	RACING LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	2188	RACING LAB	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	2188	RACING LAB	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	2188	RACING LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	2188	RACING LAB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	2188	RACING LAB	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	2188	RACING LAB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	022	RENTS-LEA	2,297	127	6%	2,347	5%	25,896	23,940	92%	26,463	90%	26,600
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	024	MAINT OTH	0	0	0%	42	0%	0	47	0%	458	10%	500
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	2210	RACING CHA	027	TRANSFER	1,142	4,923	431%	3,591	137%	4,598	12,188	265%	14,461	84%	17,279
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	048	CONTRACT	122	48	39%	129	37%	1,340	475	35%	1,421	33%	1,550
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	2210	RACING CHA	068	REMUNERA	858	709	83%	0	295,542%	3,067	3,055	100%	1	359,414%	1
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	2210	RACING CHA	070	IN STATE TI	602	2,899	481%	607	478%	6,872	7,579	110%	6,921	110%	7,050
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	2210	RACING CHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	8007	SALARY ADJ	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	8007	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	8008	BENEFIT AD	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	8008	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8600	RACING CH	8676	WORKERS C	062	WORKERS	0	0	0%	0	0%	-1	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8600	PARIMUTUE	8676	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	022	RENTS-LEA	4,277	40	1%	4,327	1%	48,220	44,383	92%	48,788	91%	49,000
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	027	TRANSFER	2,126	0	0%	1,930	0%	8,561	9,233	108%	7,770	119%	9,284
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	040	INDIRECT C	0	0	0%	0	0%	20,000	20,000	100%	27,000	74%	27,000
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	048	CONTRACT	227	89	39%	242	37%	2,495	885	35%	2,658	33%	2,900
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	064	RET PENSI(	1,112	1,087	98%	1,690	64%	12,617	12,144	96%	19,184	63%	20,874
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	070	IN STATE TI	722	1,402	194%	1,027	137%	8,504	9,573	113%	12,098	79%	15,050
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	251	BOND PAYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8612	LUCKY SEVE	2212	LUCKY SEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8613	GAMES OF C	2213	GAMES OF C	022	RENTS-LEA	1,346	68	5%	1,362	5%	15,180	14,029	92%	15,356	91%	15,400
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8613	GAMES OF C	2213	GAMES OF C	026	ORGANIZAT	0	150	0%	0	0%	410	150	37%	500	30%	500
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8613	GAMES OF C	2213	GAMES OF C	027	TRANSFER	669	1,008	151%	1,621	62%	2,695	4,387	163%	6,528	67%	7,800
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8613	GAMES OF C	2213	GAMES OF C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8613	GAMES OF C	2213	GAMES OF C	040	INDIRECT C	0	0	0%	0	0%	3,644	1,439	39%	8,500	17%	8,500
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8613	GAMES OF C	2213	GAMES OF C	048	CONTRACT	71	28	39%	79	35%	785	279	35%	871	32%	950
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8613	GAMES OF C	2213	GAMES OF C	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8613	GAMES OF C	2213	GAMES OF C	070	IN STATE TI	24	257	1,054%	39	655%	1,654	789	48%	2,663	30%	2,800
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8613	GAMES OF C	2213	GAMES OF C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8613	GAMES OF C	2213	GAMES OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Ch	086	RACING	ALL OTHE	8615	UNEMPLOYN	6185	UNEMPLOYN	061	UNEMPLOY	0	0	0%	0	0%	212	0	0%	9,000	0%	9,000
2013	010	86	Racing Ch	086	RACING	ALL OTHE	8615	UNEMPLOYN	6185	UNEMPLOYN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Ch	086	RACING	ALL OTHE	8615	UNEMPLOYN	6185	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		86	Racing Ch	086	RACING	ALL OTHER				CATEGORY TOTALS			15,594	12,836	82%	19,032	67%	166,749	164,575	99%	210,641	78%	222,038
2013		86	Racing Ch	086	RACING	AGENCY TOTALS							110,324	152,619	138%	107,254	142%	1,380,964	1,320,921	96%	1,323,417	100%	1,463,825
2013	010	87	Police Std	087	POLICE	FULL TIME	8705	ADMIN & ST	8980	ADMINISTRA	010	PERSONAL	20,851	32,589	156%	21,346	153%	330,391	249,984	76%	338,244	74%	370,264
2013	010	87	Police Std	087	POLICE	FULL TIME	8705	ADMIN & ST	8980	ADMINISTRA	011	PERSONAL	6,970	10,455	150%	6,711	156%	83,636	83,636	100%	80,538	104%	90,605
2013	010	87	Police Std	087	POLICE	FULL TIME	8710	TRAINING	8999	TRAINING	010	PERSONAL	50,909	77,780	153%	58,333	133%	556,794	619,296	111%	637,985	97%	725,484
2013	010	87	Police Std	087	POLICE	FULL TIME	8715	CORRECTIO	8310	CORRECTIO	010	PERSONAL	8,875	13,492	152%	8,789	154%	104,418	107,642	103%	103,406	104%	116,590
2013		87	Police Std	087	POLICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			87,605	134,315	153%	95,180	141%	1,075,239	1,060,557	99%	1,160,173	91%	1,302,943
2013	010	87	Police Std	087	POLICE	PART TIME	8705	ADMIN & ST	8980	ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	6,437	5,560	86%	6,866	81%	6,866
2013	010	87	Police Std	087	POLICE	PART TIME	8710	TRAINING	8999	TRAINING	050	PERSONAL	8,206	9,931	121%	18,924	52%	67,056	61,561	92%	154,634	40%	172,007
2013		87	Police Std	087	POLICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,206	9,931	121%	18,924	52%	73,493	67,121	91%	161,500	42%	178,873
2013	010	87	Police Std	087	POLICE	OVERTIME	8705	ADMIN & ST	8980	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	1,069	1,456	136%	2,556	57%	3,649
2013	010	87	Police Std	087	POLICE	OVERTIME	8710	TRAINING	8999	TRAINING	018	OVERTIME	1,049	336	32%	3,365	10%	5,577	2,697	48%	17,896	15%	17,896
2013	010	87	Police Std	087	POLICE	OVERTIME	8715	CORRECTIO	8310	CORRECTIO	018	OVERTIME	0	0	0%	124	0%	0	0	0%	1,359	0%	1,482
2013		87	Police Std	087	POLICE	OVERTIME TOTALS				CATEGORY TOTALS			1,049	336	32%	3,488	10%	6,646	4,153	62%	21,810	19%	23,027
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	5071	PHOTOGRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	5502	RECRUIT WI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	5517	HOMELAND S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	5519	ANTI GANG T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	5522	PSTC ROLLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	5523	PSTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	5524	PSTC HOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	5525	PSTC DRE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	6110	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8700	POLICE STA	8972	POLICE STN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	8705	ADMIN & ST	8980	ADMINISTRA	060	BENEFITS	14,623	22,708	155%	19,603	116%	186,222	170,754	92%	249,647	68%	272,155
2013	010	87	Police Std	087	POLICE	BENEFITS	8710	TRAINING	8999	TRAINING	060	BENEFITS	27,828	40,109	144%	32,537	123%	275,029	315,026	115%	321,576	98%	359,883
2013	010	87	Police Std	087	POLICE	BENEFITS	8715	CORRECTIO	8310	CORRECTIO	060	BENEFITS	3,451	5,380	156%	4,252	127%	33,596	41,303	123%	41,390	100%	46,606
2013	010	87	Police Std	087	POLICE	BENEFITS	8720	WORKERS C	8139	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	BENEFITS	9998	ERP GRANT	9801	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		87	Police Std	087	POLICE	BENEFITS TOTALS				CATEGORY TOTALS			45,902	68,197	149%	56,393	121%	494,847	527,082	107%	612,613	86%	678,644
2013	010	87	Police Std	087	POLICE	CONSULT	8700	POLICE STA	5889	PHOTOGRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CONSULT	8710	TRAINING	8999	TRAINING	046	CONSULTA	0	0	0%	0	0%	14,096	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CONSULT	8715	CORRECTIO	8310	CORRECTIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		87	Police Std	087	POLICE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	14,096	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	0008	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	5071	PHOTOGRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	5502	RECRUIT WI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	5517	HOMELAND S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	5519	ANTI GANG T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	5522	PSTC ROLLC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	5523	PSTC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	5524	PSTC HOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	5525	PSTC DRE P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	6110	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8700	POLICE STA	8972	POLICE STN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	8705	ADMIN & ST	8980	ADMINISTRA	020	CURRENT E	3,597	6,022	167%	4,303	140%	42,703	47,710	112%	51,089	93%	56,475
2013	010	87	Police Std	087	POLICE	CURRENT	8710	TRAINING	8999	TRAINING	020	CURRENT E	7,460	2,721	36%	9,762	28%	55,348	64,208	116%	72,430	89%	75,618
2013	010	87	Police Std	087	POLICE	CURRENT	8715	CORRECTIO	8310	CORRECTIO	020	CURRENT E	1,436	157	11%	2,633	6%	3,821	2,590	68%	7,006	37%	8,148
2013	010	87	Police Std	087	POLICE	CURRENT	8720	WORKERS C	8139	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Std	087	POLICE	CURRENT	9998	ERP GRANT	9801	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		87	Police Std	087	POLICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			12,492	8,900	71%	16,698	53%	101,873	114,508	112%	130,525	88%	140,241

2013	010	87	Police Stds	087	POLICE	ALL OTHE	8700	POLICE STA	5524	PSTC HOME	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8700	POLICE STA	5524	PSTC HOME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8700	POLICE STA	5889	PHOTOGRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8700	POLICE STA	6110	UNEMPLOYN	061	UNEMPLOY	0	0	0%	0	0%	6,020	0%	0	0%	0	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8700	POLICE STA	6110	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8700	POLICE STA	8972	POLICE STN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	022	RENTS-LEA	18	18	100%	29	61%	288	246	85%	470	52%	506
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	023	HEAT ELEC	3,386	11,539	341%	4,181	276%	64,563	73,799	114%	79,721	93%	91,096
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	024	MAINT OTH	406	634	156%	406	156%	19,658	18,965	96%	19,678	96%	20,022
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	400	400	100%	400	100%	400
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	027	TRANSFER	12,591	0	0%	14,714	0%	63,813	23,662	37%	74,575	32%	80,654
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	030	EQUIPMENT	24,835	0	0%	28,403	0%	32,805	25,631	78%	37,518	68%	45,970
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	53,771	55,013	102%	55,013	100%	55,013
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	044	DEBT SERV	0	0	0%	0	0%	268,662	252,581	94%	276,414	91%	278,585
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	048	CONTRACT	0	7,690	0%	0	0%	41,775	11,306	27%	10,728	105%	13,064
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	049	TRANSFER	37,627	6,968	19%	37,824	18%	113,508	98,550	87%	114,102	86%	120,688
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	064	RET PENSI	2,549	2,422	95%	3,667	66%	28,479	27,405	96%	40,968	67%	54,214
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	070	IN STATE TI	691	676	98%	909	74%	7,913	9,311	118%	10,402	90%	11,438
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	4,993	4,146	83%	5,000	83%	5,000
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8705	ADMIN & ST	8980	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	021	FOOD INST	52	61	119%	83	74%	108,053	179,098	166%	173,859	103%	189,039
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	022	RENTS-LEA	0	0	0%	5	0%	0	0	0%	56	0%	61
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	024	MAINT OTH	94	218	231%	157	139%	1,548	1,894	122%	2,572	74%	3,027
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	030	EQUIPMENT	0	0	0%	0	0%	546	0	0%	738	0%	738
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	064	RET PENSI	6,659	6,101	92%	7,819	78%	75,140	68,267	91%	88,222	77%	88,222
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	067	TRAINING C	32,465	18,303	56%	45,529	40%	197,779	241,550	122%	277,369	87%	293,904
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	070	IN STATE TI	110	0	0%	382	0%	405	295	73%	1,405	21%	1,405
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	073	GRANTS NO	4,339	7,396	170%	5,707	130%	30,905	25,340	82%	40,646	62%	42,733
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8715	CORRECTIO	8310	CORRECTIO	021	FOOD INST	2,739	0	0%	3,297	0%	7,427	5,931	80%	8,939	66%	12,770
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8715	CORRECTIO	8310	CORRECTIO	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	44	0%	48
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8715	CORRECTIO	8310	CORRECTIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8715	CORRECTIO	8310	CORRECTIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8715	CORRECTIO	8310	CORRECTIO	064	RET PENSI	799	1,230	154%	2,464	50%	9,163	11,552	126%	28,250	41%	30,714
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8715	CORRECTIO	8310	CORRECTIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8715	CORRECTIO	8310	CORRECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8720	WORKERS C	8139	WORKERS C	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8720	WORKERS C	8139	WORKERS C	062	WORKERS	0	400	0%	0	0%	6,154	2,780	45%	10,790	26%	12,919
2013	010	87	Police Stds	087	POLICE	ALL OTHE	8720	WORKERS C	8139	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		87	Police Stds	087	POLICE	ALL OTHER				CATEGORY TOTALS			129,361	63,656	49%	155,580	41%	1,143,768	1,137,722	99%	1,357,877	84%	1,452,230
2013		87	Police Stds	087	POLICE	AGENCY TOTALS							284,615	285,336	100%	346,262	82%	2,909,961	2,911,144	100%	3,444,498	85%	3,775,958
2013	010	89	Tax - Land	089	TAX - LA	FULL TIME	8900	BOARD OF T	1241	BOARD OF T	010	PERSONAL	17,328	25,992	150%	14,523	179%	253,867	210,507	83%	212,779	99%	234,564
2013	010	89	Tax - Land	089	TAX - LA	FULL TIME	8900	BOARD OF T	1241	BOARD OF T	011	PERSONAL	16,810	25,215	150%	13,532	186%	251,863	204,122	81%	202,748	101%	223,046
2013	010	89	Tax - Land	089	TAX - LA	FULL TIME	8900	BOARD OF T	1241	BOARD OF T	019	HOLIDAY PA	0	0	0%	0	0%	85	129	152%	129	100%	129
2013		89	Tax - Land	089	TAX - LA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			34,138	51,207	150%	28,056	183%	505,815	414,758	82%	415,656	100%	457,739
2013	010	89	Tax - Land	089	TAX - LA	PART TIME	8900	BOARD OF T	1241	BOARD OF T	050	PERSONAL	1,129	1,168	103%	1,317	89%	12,233	6,729	55%	14,275	47%	16,028
2013		89	Tax - Land	089	TAX - LA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,129	1,168	103%	1,317	89%	12,233	6,729	55%	14,275	47%	16,028
2013	010	89	Tax - Land	089	TAX - LA	BENEFITS	8900	BOARD OF T	1241	BOARD OF T	060	BENEFITS	17,555	26,660	152%	16,307	163%	215,825	206,103	95%	200,482	103%	219,289
2013	010	89	Tax - Land	089	TAX - LA	BENEFITS	8900	BOARD OF T	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	BENEFITS	8900	BOARD OF T	8043	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	BENEFITS	9998	ERP GRANT	9802	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		89	Tax - Land	089	TAX - LA	BENEFITS TOTALS				CATEGORY TOTALS			17,555	26,660	152%	16,307	163%	215,825	206,103	95%	200,482	103%	219,289
2013	010	89	Tax - Land	089	TAX - LA	CONSULT	8900	BOARD OF T	1241	BOARD OF T	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		89	Tax - Land	089	TAX - LA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	CURRENT	8900	BOARD OF T	0008	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	CURRENT	8900	BOARD OF T	1241	BOARD OF T	020	CURRENT E	1,229	1,133	92%	1,998	57%	10,564	12,466	118%	17,164	73%	20,500
2013	010	89	Tax - Land	089	TAX - LA	CURRENT	8900	BOARD OF T	8043	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	CURRENT	9998	ERP GRANT	9802	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		89	Tax - Land	089	TAX - LA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,229	1,133	92%	1,998	57%	10,564	12,466	118%	17,164	73%	20,500
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	022	RENTS-LEA	374	187	50%	417	45%	2,244	2,057	92%	2,500	82%	2,500
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	142	0%	155
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	026	ORGANIZAT	0	0	0%	0	0%	175	300	171%	400	75%	400
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	027	TRANSFER	1,451	758	52%	1,526	50%	23,596	21,229	90%	24,804	86%	26,069
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	028	TRANSFER	6,817	4,249	62%	9,225	46%	33,874	36,172	107%	45,840	79%	55,904
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	049	TRANSFER	0	0	0%	0	0%	400	400	100%	400	100%	400
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	057	BOOKS PEI	206	140	68%	301	46%	5,349	6,834	128%	7,806	88%	8,000
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	064	RET PENSI	0	0	0%	0	0%	4,016	2,867	71%	7,820	37%	10,000
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	070	IN STATE TI	0	418	0%	0	0%	1,307	976	75%	2,146	45%	2,500
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	1241	BOARD OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land	089	TAX - LA	ALL OTHE	8900	BOARD OF T	8043	WORKERS C	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		89	Tax - Land	089	TAX - LA	ALL OTHER				CATEGORY TOTALS			8,848	5,752	65%	11,481	50%	70,961	70,835	100%	91,859	77%	105,929
2013		89	Tax - Land	089	TAX - LA	AGENCY TOTALS							62,899	85,921	137%	59,158	145%	815,398	710,891	87%	739,436	96%	819,485
2013	010	95	Health and	040	HHS: CH	FULL TIME	4000	OFFICE OF D	5800	OFFICE OF D	010	PERSONAL	43,529	68,036	156%	42,469	160%	529,142	540,605	102%	516,267	105%	579,971
2013	010	95	Health and	040	HHS: CH	FULL TIME	4000	OFFICE OF D	5800	OFFICE OF D	012	PERSONAL	13,725	20,587	150%	13,245	155%	167,099	167,399	100%	161,256	104%	181,123
2013	010	95	Health and	040	HHS: CH	FULL TIME	4005	CHILD PROT	5801	CHILD PROT	010	PERSONAL	982,034	1,469,579	150%	946,020	155%	12,052,750	11,926,897	99%	11,610,745	103%	13,039,245
2013	010	95	Health and	040	HHS: CH	FULL TIME	4010	ADMINISTRA	2201	DCYF REIMB	010	PERSONAL	26,082	34,491	132%	25,486	135%	316,308	281,315	89%	309,076	91%	347,303
2013	010	95	Health and	040	HHS: CH	FULL TIME	4010	ADMINISTRA	5803	BUREAU OF	010	PERSONAL	49,953	68,166	136%	48,694	140%	612,558	600,972	98%	597,119	101%	670,160
2013	010	95	Health and	040	HHS: CH	FULL TIME	4010	ADMINISTRA	5842	FIELD OPER	010	PERSONAL	61,044	75,967	124%	61,053	124%	753,754	702,808	93%	753,864	93%	845,439
2013	010	95	Health and	040	HHS: CH	FULL TIME	4010	ADMINISTRA	5842	FIELD OPER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	FULL TIME	4015	QUALITY IMP	5804	BUREAU OF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	FULL TIME	4020	STAFF DEVE	5805	ORGANIZATI	010	PERSONAL	25,896	34,233	132%	23,738	144%	274,134	275,823	101%	251,294	110%	283,433
2013	010	95	Health and	040	HHS: CH	FULL TIME	4025	FOSTER CA	5802	FOSTER CAI	010	PERSONAL	8,538	13,921	163%	8,246	169%	103,356	104,770	101%	99,825	105%	112,194
2013	010	95	Health and	040	HHS: CH	FULL TIME	4035	CHILD DEVE	5689	CHILD CARE	010	PERSONAL	17,317	31,192	180%	21,338	146%	193,847	249,531	129%	238,860	104%	276,785
2013	010	95	Health and	040	HHS: CH	FULL TIME	4035	CHILD DEVE	5689	CHILD CARE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	FULL TIME	4035	CHILD DEVE	5694	HEAD START	012	PERSONAL	5,697	8,545	150%	5,486	156%	68,363	68,363	100%	65,831	104%	74,060
2013	010	95	Health and	040	HHS: CH	FULL TIME	4035	CHILD DEVE	5841	CHILD DEVE	010	PERSONAL	11,615	11,952	103%	7,739	154%	140,874	96,014	68%	93,863	102%	105,471
2013	010	95	Health and	040	HHS: CH	FULL TIME	4035	CHILD DEVE	5841	CHILD DEVE	012	PERSONAL	6,036	9,054	150%	5,812	156%	72,431	72,431	100%	69,748	104%	78,467
2013	010	95	Health and	040	HHS: CH	FULL TIME	4040	FEDERAL GI	5823	TEEN INDEP	010	PERSONAL	15,719	24,536	156%	15,424	159%	189,822	193,050	102%	186,264	104%	209,400
2013	010	95	Health and	040	HHS: CH	FULL TIME	4040	FEDERAL GI	5847	PROMOTING	010	PERSONAL	4,457	6,685	150%	4,346	154%	53,037	53,778	101%	51,717	104%	58,235
2013	010	95	Health and	040	HHS: CH	FULL TIME	4040	FEDERAL GI	5853	CHILD ABUS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	040	HHS: CH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,271,639	1,876,945	148%	1,229,096	153%	15,527,474	15,333,755	99%	15,005,728	102%	16,861,286
2013	010	95	Health and	040	HHS: CH	PART TIME	4010	ADMINISTRA	2201	DCYF REIMB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	PART TIME	4040	FEDERAL GI	5844	ADOPTION S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	PART TIME	4040	FEDERAL GI	5847	PROMOTING	050	PERSONAL	6,087	9,791	161%	7,289	134%	77,839	77,133	99%	93,214	83%	106,914
2013		95	Health and	040	HHS: CH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,087	9,791	161%	7,289	134%	77,839	77,133	99%	93,214	83%	106,914
2013	010	95	Health and	040	HHS: CH	OVERTIME	4000	OFFICE OF D	5800	OFFICE OF D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	OVERTIME	4005	CHILD PROT	5801	CHILD PROT	018	OVERTIME	4,230	6,379	151%	7,270	88%	50,137	45,872	91%	86,173	53%	96,985

2013	010	95	Health and	040	HHS: CH	OVERTIME	4020	STAFF DEVE	5805	ORGANIZATI	018	OVERTIME	0	-5,909	0%	0	0%	-178	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	OVERTIME	4025	FOSTER CA	5802	FOSTER CAF	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2013		95	Health and	040	HHS: CH	OVERTIME TOTALS				CATEGORY TOTALS			4,230	470	11%	7,270	6%	50,137	45,694	91%	86,173	53%	96,985
2013	010	95	Health and	040	HHS: CH	BENEFITS	4000	OFFICE OF D	5800	OFFICE OF D	060	BENEFITS	26,315	38,669	147%	29,066	133%	284,980	306,529	108%	314,772	97%	349,374
2013	010	95	Health and	040	HHS: CH	BENEFITS	4000	OFFICE OF D	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4005	CHILD PROT	5801	CHILD PROT	060	BENEFITS	549,228	795,966	145%	594,789	134%	5,914,125	6,382,486	108%	6,404,725	100%	7,093,902
2013	010	95	Health and	040	HHS: CH	BENEFITS	4010	ADMINISTRA	2201	DCYF REIMB	060	BENEFITS	14,934	17,024	114%	16,479	103%	167,955	144,054	86%	185,340	78%	204,325
2013	010	95	Health and	040	HHS: CH	BENEFITS	4010	ADMINISTRA	5803	BUREAU OF	060	BENEFITS	24,830	33,706	136%	27,084	124%	267,450	282,844	106%	291,735	97%	323,568
2013	010	95	Health and	040	HHS: CH	BENEFITS	4010	ADMINISTRA	5842	FIELD OPER	060	BENEFITS	37,457	47,343	126%	43,490	109%	392,424	408,625	104%	455,632	90%	505,238
2013	010	95	Health and	040	HHS: CH	BENEFITS	4015	QUALITY IMP	5804	BUREAU OF	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4020	STAFF DEVE	5805	ORGANIZATI	060	BENEFITS	14,537	14,871	102%	15,988	93%	133,516	147,285	110%	146,840	100%	164,563
2013	010	95	Health and	040	HHS: CH	BENEFITS	4025	FOSTER CA	5802	FOSTER CAF	060	BENEFITS	3,366	4,518	134%	3,616	125%	36,843	38,778	105%	39,575	98%	43,999
2013	010	95	Health and	040	HHS: CH	BENEFITS	4030	SERV FOR C	5855	CHILD - FAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4030	SERV FOR C	5857	DCYF - PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4030	SERV FOR C	5887	PNMI TOBEY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4030	SERV FOR C	6040	DOMESTIC V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4035	CHILD DEVE	5689	CHILD CARE	060	BENEFITS	9,380	16,662	178%	14,614	114%	82,937	132,050	159%	129,211	102%	149,873
2013	010	95	Health and	040	HHS: CH	BENEFITS	4035	CHILD DEVE	5694	HEAD START	060	BENEFITS	3,003	4,350	145%	3,489	125%	32,135	34,469	107%	37,328	92%	41,398
2013	010	95	Health and	040	HHS: CH	BENEFITS	4035	CHILD DEVE	5841	CHILD DEVE	060	BENEFITS	9,674	11,762	122%	5,659	208%	103,647	86,221	83%	60,631	142%	67,186
2013	010	95	Health and	040	HHS: CH	BENEFITS	4035	CHILD DEVE	6148	CHILD DEVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4040	FEDERAL GI	5823	TEEN INDEP	060	BENEFITS	9,347	14,547	156%	10,025	145%	100,435	114,610	114%	107,725	106%	119,531
2013	010	95	Health and	040	HHS: CH	BENEFITS	4040	FEDERAL GI	5830	PASS THRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4040	FEDERAL GI	5844	ADOPTION S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4040	FEDERAL GI	5847	PROMOTING	060	BENEFITS	2,497	1,357	54%	2,737	50%	27,736	26,355	95%	30,396	87%	34,002
2013	010	95	Health and	040	HHS: CH	BENEFITS	4040	FEDERAL GI	5850	TITLE XX GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4040	FEDERAL GI	5851	CHILD WELF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4040	FEDERAL GI	5853	CHILD ABUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4040	FEDERAL GI	5881	ADOLESCEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4040	FEDERAL GI	5883	ADOLESCEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4040	FEDERAL GI	5885	TITLE IVB SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4050	COMPENSA	8018	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	4050	COMPENSA	8576	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	BENEFITS	9998	ERP GRANT	9775	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	040	HHS: CH	BENEFITS TOTALS				CATEGORY TOTALS			704,568	1,000,775	142%	767,036	130%	7,544,183	8,104,304	107%	8,203,910	99%	9,096,959
2013	010	95	Health and	040	HHS: CH	CONSULT	4010	ADMINISTRA	2201	DCYF REIMB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	040	HHS: CH	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4000	OFFICE OF D	5800	OFFICE OF D	020	CURRENT E	3,033	5,384	178%	2,528	213%	25,450	21,054	83%	21,210	99%	32,155
2013	010	95	Health and	040	HHS: CH	CURRENT	4005	CHILD PROT	5801	CHILD PROT	020	CURRENT E	14,612	25,122	172%	16,552	152%	156,109	186,741	120%	176,836	106%	205,409
2013	010	95	Health and	040	HHS: CH	CURRENT	4010	ADMINISTRA	0004	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4010	ADMINISTRA	2201	DCYF REIMB	020	CURRENT E	0	380	0%	0	0%	2,172	2,004	92%	1,869	107%	2,300
2013	010	95	Health and	040	HHS: CH	CURRENT	4010	ADMINISTRA	5803	BUREAU OF	020	CURRENT E	253	535	211%	289	185%	3,199	4,501	141%	3,651	123%	4,560
2013	010	95	Health and	040	HHS: CH	CURRENT	4010	ADMINISTRA	5842	FIELD OPER	020	CURRENT E	14	729	5,049%	9	8,205%	492	1,325	270%	303	438%	1,350
2013	010	95	Health and	040	HHS: CH	CURRENT	4015	QUALITY IMP	5804	BUREAU OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4020	STAFF DEVE	5805	ORGANIZATI	020	CURRENT E	2,023	1,666	82%	2,191	76%	12,120	17,231	142%	13,125	131%	18,109
2013	010	95	Health and	040	HHS: CH	CURRENT	4025	FOSTER CA	5802	FOSTER CAF	020	CURRENT E	83	162	194%	89	182%	4,350	2,419	56%	4,642	52%	9,143
2013	010	95	Health and	040	HHS: CH	CURRENT	4030	SERV FOR C	5855	CHILD - FAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4030	SERV FOR C	5857	DCYF - PREV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4030	SERV FOR C	5887	PNMI TOBEY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4030	SERV FOR C	6040	DOMESTIC V	020	CURRENT E	-1,335	32	0%	125	25%	0	65	0%	1,375	5%	1,500
2013	010	95	Health and	040	HHS: CH	CURRENT	4035	CHILD DEVE	5689	CHILD CARE	020	CURRENT E	3,605	1,742	48%	5,213	33%	8,586	10,019	117%	12,415	81%	15,000
2013	010	95	Health and	040	HHS: CH	CURRENT	4035	CHILD DEVE	5694	HEAD START	020	CURRENT E	147	53	36%	206	26%	1,086	1,372	126%	1,519	90%	4,310
2013	010	95	Health and	040	HHS: CH	CURRENT	4035	CHILD DEVE	5841	CHILD DEVE	020	CURRENT E	991	1,904	192%	1,489	128%	9,925	10,851	109%	14,906	73%	16,932
2013	010	95	Health and	040	HHS: CH	CURRENT	4035	CHILD DEVE	6148	CHILD DEVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4040	FEDERAL GI	5823	TEEN INDEP	020	CURRENT E	143	2,146	1,497%	273	787%	3,481	5,185	149%	6,621	78%	7,257
2013	010	95	Health and	040	HHS: CH	CURRENT	4040	FEDERAL GI	5830	PASS THRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4040	FEDERAL GI	5844	ADOPTION S	020	CURRENT E	102	21	21%	326	6%	1,559	2,417	155%	4,981	49%	5,916
2013	010	95	Health and	040	HHS: CH	CURRENT	4040	FEDERAL GI	5847	PROMOTING	020	CURRENT E	698	334	48%	1,483	23%	3,566	6,626	186%	7,581	87%	9,710
2013	010	95	Health and	040	HHS: CH	CURRENT	4040	FEDERAL GI	5850	TITLE XX GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4040	FEDERAL GI	5851	CHILD WELF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4040	FEDERAL GI	5853	CHILD ABUS	020	CURRENT E	2,208	412	19%	3,200	13%	2,782	3,999	144%	4,031	99%	5,276
2013	010	95	Health and	040	HHS: CH	CURRENT	4040	FEDERAL GI	5881	ADOLESCEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4040	FEDERAL GI	5883	ADOLESCEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4040	FEDERAL GI	5885	TITLE IVB SU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4050	COMPENSA	8018	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	4050	COMPENSA	8576	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	CURRENT	9998	ERP GRANT	9775	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	040	HHS: CH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			26,579	40,621	153%	33,971	120%	234,877	275,808	117%	275,066	100%	338,927
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4000	OFFICE OF D	5800	OFFICE OF D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4000	OFFICE OF D	5800	OFFICE OF D	041	AUDIT FUN	40	41	104%	42	98%	467	468	100%	497	94%	558
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4000	OFFICE OF D	5800	OFFICE OF D	070	IN STATE TI	3,009	472	16%	4,619	10%	16,144	9,802	61%	24,784	40%	29,574
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4000	OFFICE OF D	5800	OFFICE OF D	080	OUT OF ST	0	0	0%	156	0%	0	0	0%	1,719	0%	1,875
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4000	OFFICE OF D	5800	OFFICE OF D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	022	RENTS-LEA	0	615	0%	0	0%	6,028	7,630	127%	12,258	62%	16,653
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	028	TRANSFER	4,832	2,829	59%	5,392	52%	36,828	35,841	97%	41,095	87%	47,069
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	030	EQUIPMEN	0	8,560	0%	0	0%	629	14,475	2,301%	20,543	70%	20,543
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	040	INDIRECT C	13,667	10,970	80%	23,796	46%	147,345	120,311	82%	256,551	47%	280,334
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	041	AUDIT FUN	888	863	97%	903	96%	9,955	10,226	103%	10,120	101%	10,544
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	042	ADDITIONA	48,482	49,764	103%	46,234	108%	596,695	542,831	91%	569,024	95%	615,230
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	070	IN STATE TI	66,605	72,387	109%	66,226	109%	594,312	602,292	101%	590,928	102%	693,320
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	080	OUT OF ST	1,404	1,796	128%	1,725	104%	13,837	16,716	121%	17,002	98%	18,904
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	102	CONTRACT	1,392	4,090	294%	1,446	283%	40,458	42,153	104%	42,018	100%	48,185
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4005	CHILD PROT	5801	CHILD PROT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	0926	HEAD START	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	0926	HEAD START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	2201	DCYF REIMB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	2201	DCYF REIMB	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	2201	DCYF REIMB	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	2201	DCYF REIMB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	2201	DCYF REIMB	041	AUDIT FUN	21	18	84%	22	82%	248	226	91%	252	90%	273
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	2201	DCYF REIMB	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	2201	DCYF REIMB	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	2201	DCYF REIMB	070	IN STATE TI	1,821	1,229	67%	1,709	72%	15,609	16,883	108%	14,650	115%	17,000
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	2201	DCYF REIMB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	2201	DCYF REIMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	5803	BUREAU OF	041	AUDIT FUN	22	5	22%	22	22%	418	419	100%	419	100%	419
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	5803	BUREAU OF	070	IN STATE TI	100	1,533	1,535%	211	727%	1,484	2,743	185%	3,134	88%	3,446
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	5803	BUREAU OF	080	OUT OF ST	0	0	0%	61	0%	0	0	0%	666	0%	726
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	5803	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	5842	FIELD OPER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	5842	FIELD OPER	041	AUDIT FUN	49	44	90%	61	72%	565	562	100%	706	80%	768
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	5842	FIELD OPER	070	IN STATE TI	5,973	6,006	101%	7,038	85%	54,544	60,865	112%	64,266	95%	75,636
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	5842	FIELD OPER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4010	ADMINISTRA	5842	FIELD OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4015	QUALITY IMP	5804	BUREAU OF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4015	QUALITY IMP	5804	BUREAU OF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4015	QUALITY IMP	5804	BUREAU OF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4015	QUALITY IMP	5804	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	041	AUDIT FUN	185	121	66%	189	64%	1,836	2,032	111%	1,874	108%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	066	EMPLOYEE	-250	53,484	0%	-332	0%	621,680	904,895	146%	825,500	110%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	067	TRAINING C	138,475	156,363	113%	243,612	64%	759,876	763,669	100%	1,336,812	57%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	070	IN STATE TI	1,625	2,978	183%	1,456	205%	51,840	46,894	90%	46,451	101%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	080	OUT OF ST	0	0	0%	11	0%	0	0	0%	121	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	617	KINDERGA	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4020	STAFF DEVE	5805	ORGANIZATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4025	FOSTER CA	5802	FOSTER CAF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4025	FOSTER CA	5802	FOSTER CAF	041	AUDIT FUN	10	9	98%	45	21%	111	115	103%	524	22%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4025	FOSTER CA	5802	FOSTER CAF	070	IN STATE TI	940	679	72%	1,827	37%	4,536	5,777	127%	8,823	65%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4025	FOSTER CA	5802	FOSTER CAF	080	OUT OF ST	0	0	0%	0	0%	65	0	0%	165	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4025	FOSTER CA	5802	FOSTER CAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	041	AUDIT FUN	1,863	823	44%	2,585	32%	20,382	20,148	99%	28,286	71%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	049	TRANSFER	400	-3,080	-770%	1,488	-207%	4,055	4,520	111%	15,080	30%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	101	MEDICAL P	6,276	32,346	515%	9,790	330%	200,245	318,905	159%	312,360	102%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	108	PROVIDER	16,539	2,231	13%	11,304	20%	211,312	47,612	23%	144,433	33%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	533	FOSTER CA	1,237,702	2,896,644	234%	1,609,342	180%	10,704,114	13,368,328	125%	13,918,199	96%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	534	ADOPTION	561,654	520,513	93%	539,465	96%	6,284,257	5,804,632	92%	6,035,981	96%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	535	OUT OF HO	1,220,696	5,710,102	468%	1,407,922	406%	15,787,311	18,344,938	116%	18,208,709	101%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	550	ASSESSME	11,412	8,670	76%	16,985	51%	90,027	116,528	129%	133,990	87%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	563	COMMUNIT	428,061	824,501	193%	339,873	243%	7,833,167	5,651,194	72%	6,219,408	91%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5855	CHILD - FAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5857	DCYF - PREV	073	GRANTS NO	0	0	0%	0	0%	4,000	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5857	DCYF - PREV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5887	PNMI TOBEY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5887	PNMI TOBEY	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	5887	PNMI TOBEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	6040	DOMESTIC V	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	6040	DOMESTIC V	041	AUDIT FUN	171	133	78%	191	70%	773	897	116%	868	103%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	6040	DOMESTIC V	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	6040	DOMESTIC V	073	GRANTS NO	15,660	13,341	85%	18,030	74%	501,245	444,391	89%	577,092	77%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	6040	DOMESTIC V	080	OUT OF ST	0	570	0%	250	228%	0	570	0%	2,750	21%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	6040	DOMESTIC V	102	CONTRACT	26,668	29,736	112%	35,276	84%	765,224	793,936	104%	1,012,252	78%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	6040	DOMESTIC V	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4030	SERV FOR C	6040	DOMESTIC V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5689	CHILD CARE	041	AUDIT FUN	71	221	310%	99	222%	1,626	1,904	117%	2,265	84%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5689	CHILD CARE	049	TRANSFER	640	4,060	634%	886	458%	7,370	8,180	111%	10,197	80%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5689	CHILD CARE	067	TRAINING C	561	2,587	461%	3,555	73%	7,761	12,192	157%	49,156	25%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5689	CHILD CARE	070	IN STATE TI	409	304	74%	784	39%	2,412	2,554	106%	4,622	55%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5689	CHILD CARE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5689	CHILD CARE	080	OUT OF ST	2,046	361	18%	2,328	15%	6,912	2,279	33%	7,866	29%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5689	CHILD CARE	102	CONTRACT	347,916	122,923	35%	510,840	24%	1,601,274	1,583,202	99%	2,351,126	67%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5689	CHILD CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5694	HEAD START	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5694	HEAD START	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5694	HEAD START	041	AUDIT FUN	9	10	116%	11	98%	114	109	96%	135	81%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5694	HEAD START	070	IN STATE TI	138	123	89%	226	55%	1,385	1,261	91%	2,268	56%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5694	HEAD START	072	GRANTS FE	775	1,250	161%	1,216	103%	9,175	2,250	25%	14,398	16%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5694	HEAD START	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5694	HEAD START	080	OUT OF ST	0	806	0%	0	0%	2,774	2,065	74%	3,876	53%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5694	HEAD START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5841	CHILD DEVE	041	AUDIT FUN	28	24	85%	39	62%	325	269	83%	446	60%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5841	CHILD DEVE	070	IN STATE TI	0	0	0%	0	0%	85	968	1,140%	1,130	86%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5841	CHILD DEVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	5841	CHILD DEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	6148	CHILD DEVE	041	AUDIT FUN	1,249	1,325	106%	1,469	90%	14,249	14,601	102%	16,758	87%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	6148	CHILD DEVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	6148	CHILD DEVE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	6148	CHILD DEVE	536	EMPLOYME	2,116,022	2,423,084	115%	2,280,884	106%	22,556,441	23,110,207	102%	24,313,842	95%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	6148	CHILD DEVE	564	CHILD CAR	76,410	69,641	91%	112,915	62%	924,482	773,704	84%	1,366,154	57%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4035	CHILD DEVE	6148	CHILD DEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	041	AUDIT FUN	27	29	109%	37	79%	334	336	101%	464	72%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	070	IN STATE TI	539	818	152%	589	139%	13,027	9,583	74%	14,250	67%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	080	OUT OF ST	0	0	0%	0	0%	539	196	36%	1,400	14%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	102	CONTRACT	0	0	0%	0	0%	11,000	11,000	100%	11,000	100%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	502	PAYMENTS	500	2,225	445%	1,310	170%	15,246	8,450	55%	39,953	21%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	617	KINDERGA	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5823	TEEN INDEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5830	PASS THRU (	571	PASS THRU	11,149	0	0%	24,660	0%	201,677	107,174	53%	446,072	24%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5830	PASS THRU (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5844	ADOPTION S	041	AUDIT FUN	0	1	167%	2	30%	12	5	43%	65	8%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5844	ADOPTION S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5844	ADOPTION S	102	CONTRACT	210	23,358	11,123%	1,127	2,073%	10,812	26,235	243%	58,010	45%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5844	ADOPTION S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5847	PROMOTING	041	AUDIT FUN	32	23	73%	50	47%	371	605	163%	582	104%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5847	PROMOTING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5847	PROMOTING	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5847	PROMOTING	070	IN STATE TI	1,719	144	8%	5,391	3%	9,369	10,712	114%	29,384	36%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5847	PROMOTING	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5847	PROMOTING	080	OUT OF ST	5,290	0	0%	5,736	0%	10,283	4,891	48%	11,151	44%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5847	PROMOTING	102	CONTRACT	22,882	25,447	111%	39,736	64%	159,111	284,606	179%	276,300	103%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5847	PROMOTING	527	FAMILY RES	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5847	PROMOTING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5850	TITLE XX GR	026	ORGANIZAT	0	4,000	0%	0	0%	43,000	43,000	100%	43,000	100%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5850	TITLE XX GR	041	AUDIT FUN	90	47	52%	94	50%	862	795	92%	898	88%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5850	TITLE XX GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5850	TITLE XX GR	101	MEDICAL P	0	0	0%	4,167	0%	0	0	0%	45,833	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5850	TITLE XX GR	102	CONTRACT	32,985	39,178	119%	31,834	123%	807,256	745,944	92%	779,078	96%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5850	TITLE XX GR	108	PROVIDER	4,263	4,867	114%	6,965	70%	28,668	33,698	118%	46,841	72%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5850	TITLE XX GR	563	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5850	TITLE XX GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5851	CHILD WELF	041	AUDIT FUN	23	36	154%	30	120%	292	297	102%	372	80%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5851	CHILD WELF	102	CONTRACT	25,754	29,585	115%	35,639	83%	335,059	397,449	119%	463,655	86%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5851	CHILD WELF	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5851	CHILD WELF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5853	CHILD ABUS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5853	CHILD ABUS	041	AUDIT FUN	7	0	0%	7	0%	235	20	9%	237	8%
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL GI	5853	CHILD ABUS	041	AUDIT FUN	7	0	0%	7	0%	235	20	9%	237	8%

2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5853	CHILD ABUS	070	IN STATE TI	0	0	0%	242	0%	0	0%	2,657	0%	2,898
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5853	CHILD ABUS	080	OUT OF ST	0	1,224	0%	0	0%	3,134	1,424	45%	5,792	25%	5,792
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5853	CHILD ABUS	102	CONTRACT	10,408	1,875	18%	10,491	18%	235,197	14,042	6%	237,054	6%	240,309
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5853	CHILD ABUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5881	ADOLESCEN	041	AUDIT FUNI	1	1	100%	1	76%	74	76	102%	97	78%	98
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5881	ADOLESCEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5881	ADOLESCEN	502	PAYMENTS	566	3,241	572%	710	457%	74,502	76,694	103%	93,351	82%	97,000
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5881	ADOLESCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5883	ADOLESCEN	041	AUDIT FUNI	1	2	222%	1	167%	19	24	127%	25	96%	31
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5883	ADOLESCEN	502	PAYMENTS	4,712	4,847	103%	7,050	69%	16,846	25,482	151%	25,202	101%	30,000
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5883	ADOLESCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5885	TITLE IVB SU	041	AUDIT FUNI	48	59	122%	48	122%	371	303	82%	371	82%	406
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5885	TITLE IVB SU	102	CONTRACT	45,587	31,938	70%	49,735	64%	356,500	314,251	88%	388,940	81%	411,684
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4040	FEDERAL G	5885	TITLE IVB SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4050	COMPENSA	8018	WORKERS C	041	AUDIT FUNI	0	0	0%	0	0%	31	36	115%	41	87%	48
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4050	COMPENSA	8018	WORKERS C	062	WORKERS	10,773	7,818	73%	15,368	51%	59,044	64,390	109%	84,234	76%	105,284
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4050	COMPENSA	8018	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4050	COMPENSA	8576	UNEMPLOYN	041	AUDIT FUNI	1	0	0%	1	0%	16	2	13%	24	9%	24
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4050	COMPENSA	8576	UNEMPLOYN	061	UNEMPLOY	0	301	3,008,100%	0	1,504,050%	30,014	4,895	16%	46,938	10%	47,786
2013	010	95	Health and	040	HHS: CH	ALL OTHE	4050	COMPENSA	8576	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	040	HHS: CH	ALL OTHER				CATEGORY TOTALS			6,540,232	13,219,168	202%	7,555,408	175%	72,940,905	75,826,784	104%	81,799,651	93%	90,044,611
2013		95	Health and	040	HHS: CH	AGENCY TOTALS							8,553,335	16,147,771	189%	9,600,069	168%	96,375,415	99,663,478	103%	105,463,742	95%	116,545,682
2013	010	95	Health and	041	HHS: JU	FULL TIME	4100	DIV FOR JU	5809	JUVENILE FI	010	PERSONAL	425,165	635,333	149%	415,002	153%	5,187,843	5,205,413	100%	5,063,835	103%	5,730,502
2013	010	95	Health and	041	HHS: JU	FULL TIME	4100	DIV FOR JU	5809	JUVENILE FI	012	PERSONAL	0	0	0%	5,891	0%	0	0	0%	64,804	0%	70,695
2013	010	95	Health and	041	HHS: JU	FULL TIME	4100	DIV FOR JU	5809	JUVENILE FI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	FULL TIME	4110	OFFICE OF	5808	DIRECTOR'S	010	PERSONAL	8,015	20,750	259%	12,995	160%	102,729	106,345	104%	166,568	64%	186,060
2013	010	95	Health and	041	HHS: JU	FULL TIME	4110	OFFICE OF	5808	DIRECTOR'S	011	PERSONAL	5,738	0	0%	7,966	0%	63,420	70,940	112%	88,038	81%	99,986
2013	010	95	Health and	041	HHS: JU	FULL TIME	4110	OFFICE OF	5808	DIRECTOR'S	012	PERSONAL	6,137	9,205	150%	3,746	246%	99,088	73,639	74%	60,493	122%	66,113
2013	010	95	Health and	041	HHS: JU	FULL TIME	4110	OFFICE OF	5810	ADMINISTRA	010	PERSONAL	18,633	21,103	113%	16,746	126%	216,033	200,812	93%	194,158	103%	219,278
2013	010	95	Health and	041	HHS: JU	FULL TIME	4110	OFFICE OF	5813	HEALTH SER	010	PERSONAL	45,267	74,706	165%	53,693	139%	521,194	595,140	114%	618,208	96%	698,180
2013	010	95	Health and	041	HHS: JU	FULL TIME	4110	OFFICE OF	5813	HEALTH SER	019	HOLIDAY P	0	0	0%	0	0%	23,346	24,635	106%	23,857	103%	26,153
2013	010	95	Health and	041	HHS: JU	FULL TIME	4110	OFFICE OF	5814	QUALITY IMP	010	PERSONAL	21,042	30,042	143%	25,365	118%	215,685	241,690	112%	259,994	93%	298,041
2013	010	95	Health and	041	HHS: JU	FULL TIME	4110	OFFICE OF	5814	QUALITY IMP	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	FULL TIME	4120	YOUTH DEV	5811	CUSTODIAL	010	PERSONAL	18,259	26,651	146%	18,293	146%	212,972	219,913	103%	213,369	103%	240,726
2013	010	95	Health and	041	HHS: JU	FULL TIME	4120	YOUTH DEV	5811	CUSTODIAL	019	HOLIDAY P	0	0	0%	0	0%	7,158	6,661	93%	7,493	89%	8,221
2013	010	95	Health and	041	HHS: JU	FULL TIME	4120	YOUTH DEV	5812	MAINTENAN	010	PERSONAL	32,842	49,987	152%	31,227	160%	418,668	403,925	96%	398,082	101%	444,958
2013	010	95	Health and	041	HHS: JU	FULL TIME	4120	YOUTH DEV	5812	MAINTENAN	019	HOLIDAY P	0	0	0%	0	0%	2,119	1,760	83%	4,171	42%	4,495
2013	010	95	Health and	041	HHS: JU	FULL TIME	4120	YOUTH DEV	5815	REHABILITA	010	PERSONAL	202,928	314,299	155%	224,752	140%	2,334,886	2,513,203	108%	2,585,997	97%	2,978,677
2013	010	95	Health and	041	HHS: JU	FULL TIME	4120	YOUTH DEV	5815	REHABILITA	019	HOLIDAY P	0	0	0%	0	0%	89,772	88,920	99%	97,226	91%	150,637
2013	010	95	Health and	041	HHS: JU	FULL TIME	4120	YOUTH DEV	5817	REHABILITA	010	PERSONAL	141,093	258,072	183%	144,741	178%	1,724,691	1,836,987	107%	1,769,286	104%	1,993,385
2013	010	95	Health and	041	HHS: JU	FULL TIME	4120	YOUTH DEV	5817	REHABILITA	019	HOLIDAY P	0	0	0%	0	0%	0	1,754	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	FULL TIME	4120	YOUTH DEV	5821	JUVENILE DE	010	PERSONAL	49,333	73,626	149%	51,865	142%	560,281	589,578	105%	589,038	100%	665,784
2013	010	95	Health and	041	HHS: JU	FULL TIME	4120	YOUTH DEV	5821	JUVENILE DE	019	HOLIDAY P	0	0	0%	0	0%	13,641	17,279	127%	20,025	86%	34,057
2013	010	95	Health and	041	HHS: JU	FULL TIME	4130	DJJS GRAN	2023	OJJDP	010	PERSONAL	8,726	6,989	80%	8,496	82%	106,506	104,622	98%	103,702	101%	116,446
2013	010	95	Health and	041	HHS: JU	FULL TIME	4130	DJJS GRAN	2023	OJJDP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	FULL TIME	4130	DJJS GRAN	2024	JAIBG	010	PERSONAL	5,780	3,429	59%	3,956	87%	152,798	31,569	21%	104,567	30%	106,822
2013	010	95	Health and	041	HHS: JU	FULL TIME	4130	DJJS GRAN	2024	JAIBG	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	FULL TIME	4130	DJJS GRAN	2024	JAIBG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	FULL TIME	4130	DJJS GRAN	5863	CHAPTER 1	010	PERSONAL	2,396	3,596	150%	2,308	156%	28,628	28,603	100%	27,582	104%	33,466
2013		95	Health and	041	HHS: JU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			991,352	1,527,785	154%	1,027,042	149%	12,081,456	12,363,389	102%	12,460,493	99%	14,172,682
2013	010	95	Health and	041	HHS: JU	PART TIME	4110	OFFICE OF	5810	ADMINISTRA	050	PERSONAL	1,143	7,205	630%	1,065	677%	14,912	27,285	183%	13,889	196%	15,594
2013	010	95	Health and	041	HHS: JU	PART TIME	4110	OFFICE OF	5813	HEALTH SER	050	PERSONAL	10,318	10,686	104%	8,678	123%	129,625	100,597	78%	109,022	92%	123,229
2013	010	95	Health and	041	HHS: JU	PART TIME	4120	YOUTH DEV	5811	CUSTODIAL	050	PERSONAL	0	2,425	0%	0	0%	13,122	17,463	133%	25,901	67%	25,901
2013	010	95	Health and	041	HHS: JU	PART TIME	4120	YOUTH DEV	5812	MAINTENAN	050	PERSONAL	1,465	2,021	138%	1,517	133%	18,581	18,206	98%	19,236	95%	21,511
2013	010	95	Health and	041	HHS: JU	PART TIME	4120	YOUTH DEV	5815	REHABILITA	050	PERSONAL	39,795	117,286	295%	50,578	232%	472,266	1,037,923	220%	600,237	173%	697,368
2013	010	95	Health and	041	HHS: JU	PART TIME	4120	YOUTH DEV	5817	REHABILITA	050	PERSONAL	802	0	0%	144	0%	15,378	0	0%	2,765	0%	2,765
2013	010	95	Health and	041	HHS: JU	PART TIME	4120	YOUTH DEV	5821	JUVENILE DE	050	PERSONAL	4,314	6,270	145%	4,288	146%	53,835	52,990	98%	53,514	99%	59,983
2013	010	95	Health and	041	HHS: JU	PART TIME	4130	DJJS GRAN	2024	JAIBG	050	PERSONAL	0	3,910	0%	0	0%	1,601	24,246	1,515%	31,280	78%	31,280
2013	010	95	Health and	041	HHS: JU	PART TIME	4130	DJJS GRAN	5863	CHAPTER 1	050	PERSONAL	-2,685	0	0%	-3,716	0%	23,212	31,413	135%	32,123	98%	32,225
2013	010	95	Health and	041	HHS: JU	PART TIME	4130	DJJS GRAN	6005	DOJ - SUBST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	20
2013		95	Health and	041	HHS: JU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			55,151	149,803	272%	62,553	239%	742,531	1,310,123	176%	887,967	148%	1,009,876
2013	010	95	Health and	041	HHS: JU	OVERTIME	4100	DIV FOR JU	5809	JUVENILE FI	018	OVERTIME	7,704	8,681	113%	5,665	153%	107,723	70,534	65%	79,213	89%	89,673
2013	010	95	Health and	041	HHS: JU	OVERTIME	4110	OFFICE OF	5810	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	557	0	0%	1,915	0%	1,915
2013	010	95	Health and	041	HHS: JU	OVERTIME	4110	OFFICE OF	5813	HEALTH SER	018	OVERTIME	1,070	662	62%	357	185%	26,387	10,501	40%	8,805	119%	9,598
2013	010	95	Health and	041	HHS: JU	OVERTIME	4110	OFFICE OF	5814	QUALITY IMP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	OVERTIME	4120	YOUTH DEV	5811	CUSTODIAL	018	OVERTIME	2,014	1,019	51%	2,679	38%	14,389	15,006	104%	19,141	78%	22,151
2013	010	95	Health and	041	HHS: JU	OVERTIME	4120	YOUTH DEV	5812	MAINTENAN	018	OVERTIME	962	5,023	522%	1,089	461%	14,294	23,908	167%	16,184	148%	18,109
2013	010	95	Health and	041	HHS: JU	OVERTIME	4120	YOUTH DEV	5815	REHABILITA	018	OVERTIME	51,157	39,755	78%	25,765	154%	414,619	280,239	68%	208,824	134%	216,914
2013	010	95	Health and	041	HHS: JU	OVERTIME	4120	YOUTH DEV	5817	REHABILITA	018	OVERTIME	0	0	0%	0	0%	4,572	12,876	282%	4,593	280%	4,593
2013	010	95	Health and	041	HHS: JU	OVERTIME	4120	YOUTH DEV	5821	JUVENILE DE	018	OVERTIME	4,459	6,032	135%	8,761	69%	37,999	56,613	149%	74,657	76%	75,870
2013	010	95	Health and	041	HHS: JU	OVERTIME	4130	DJJS GRAN	5863	CHAPTER 1	018	OVERTIME	0	0	0%	0	0%	2,542	0	0%	0	0%	0
2013		95	Health and	041	HHS: JU	OVERTIME TOTALS				CATEGORY TOTALS			67,366	61,171	91%	44,317	138%	623,081	469,677	75%	413,332	114%	438,823
2013	010	95	Health and	041	HHS: JU	BENEFITS	4100	DIV FOR JU	5443	SPECIAL ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4100	DIV FOR JU	5806	YDC MASTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4100	DIV FOR JU	5809	JUVENILE FI	060	BENEFITS	240,853	343,207	142%	244,290	140%	2,546,203	2,766,130	109%	2,582,537	107%	2,870,923
2013	010	95	Health and	041	HHS: JU	BENEFITS	4100	DIV FOR JU	5825	FACILITIES C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4100	DIV FOR JU	5834	FEMALE SUE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4100	DIV FOR JU	5836	FEDERAL EA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4100	DIV FOR JU	7900	FOOD SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4100	DIV FOR JU	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4110	OFFICE OF	5808	DIRECTOR'S	060	BENEFITS	10,366	15,576	150%	11,341	137%	106,455	117,078	110%	116,464	101%	129,299
2013	010	95	Health and	041	HHS: JU	BENEFITS	4110	OFFICE OF	5810	ADMINISTRA	060	BENEFITS	7,730	7,808	101%	8,513	92%	81,212	75,344	93%	89,447	84%	99,809
2013	010	95	Health and	041	HHS: JU	BENEFITS	4110	OFFICE OF	5813	HEALTH SER	060	BENEFITS	19,477	29,504	151%	22,301	132%	201,327	237,218	118%	230,513	103%	257,538
2013	010	95	Health and	041	HHS: JU	BENEFITS	4110	OFFICE OF	5814	QUALITY IMP	060	BENEFITS	9,505	12,650	133%	13,587	93%	88,982	98,422	111%	127,193	77%	143,413
2013	010	95	Health and	041	HHS: JU	BENEFITS	4110	OFFICE OF	8019	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4110	OFFICE OF	8577	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4120	YOUTH DEV	5811	CUSTODIAL	060	BENEFITS	12,586	17,013	135%	13,890	122%	125,715	141,953	113%	138,740	102%	154,529
2013	010	95	Health and	041	HHS: JU	BENEFITS	4120	YOUTH DEV	5812	MAINTENAN	060	BENEFITS	16,728	28,047	168%	17,652	159%	182,444	214,843	118%	192,517	112%	214,476
2013	010	95	Health and	041	HHS: JU	BENEFITS	4120	YOUTH DEV	5815	REHABILITA	060	BENEFITS	119,644	191,961	160%	146,441	131%	1,267,346	1,455,286	115%	1,551,202	94%	1,736,782
2013	010	95	Health and	041	HHS: JU	BENEFITS	4120	YOUTH DEV	5817	REHABILITA	060	BENEFITS	68,656	112,596	164%	75,977	148%	745,335	860,457	115%	824,817	104%	917,380
2013	010	95	Health and	041	HHS: JU	BENEFITS	4120	YOUTH DEV	5821	JUVENILE DE	060	BENEFITS	30,485	43,889	144%	33,960	129%	290,697	348,618	120%	323,835	108%	362,310
2013	010	95	Health and	041	HHS: JU	BENEFITS	4130	DJJS GRAN	2023	OJJDP	060	BENEFITS	3,405	2,119	62%	3,917	54%	40,850	35,545	87%	46,997	76%	51,792
2013	010	95	Health and	041	HHS: JU	BENEFITS	4130	DJJS GRAN	2024	JAIBG	060	BENEFITS	3,781	2,662	70%	3,225	83%	83,743	23,487	28%	71,424	33%	72,972
2013	010	95	Health and	041	HHS: JU	BENEFITS	4130	DJJS GRAN	2033	OJJDP TITLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4130	DJJS GRAN	5832	CHAPTER 1 -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	BENEFITS	4130	DJJS GRAN	5863	CHAPTER 1	060	BENEFITS	838	1,518	181%	1,035	147%	13,513	14,414	107%	16,678	86%	18,222
2013	010	95	Health and	041	HHS: JU	BENEFITS	4130	DJJS GRAN	6005	DOJ - SUBST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,979
2013	010	95	Health and	041	HHS: JU	BENEFITS	9998	ERP GRANT	9776	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	041	HHS: JU	BENEFITS TOTALS				CATEGORY TOTALS			544,055	808,550	149%	596,129	136%	5,773,822	6,388,794	111%	6,312,364	101%	7,033,424
2013	010	95	Health and	041	HHS: JU	CONSULT	4110	OFFICE OF	5813	HEALTH SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	041	HHS: JU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4100	DIV FOR JU	0004	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4100	DIV FOR JU	5443	SPECIAL ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4100	DIV FOR JU	5806	YDC MASTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4100	DIV FOR JU	5809	JUVENILE FI	020	CURRENT E	10,736	8,215	77%	11,295	73%	91,807	113,183	123%	96,583	117%	113,194
2013	010	95	Health and	041	HHS: JU	CURRENT	4100	DIV FOR JU	5825	FACILITIES C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4100	DIV FOR JU	5834	FEMALE SUE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4100	DIV FOR JU	5836	FEDERAL EA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4100	DIV FOR JU	7900	FOOD SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4110	OFFICE OF	5808	DIRECTOR'S	020	CURRENT E	215	812	378%	365	222%	3,211	5,981	186%	5,464	109%	8,082
2013	010	95	Health and	041	HHS: JU	CURRENT	4110	OFFICE OF	5810	ADMINISTRA	020	CURRENT E	3,851	4,268	111%	6,742	63%	22,950	22,215	97%	40,181	55%	38,961
2013	010	95	Health and	041	HHS: JU	CURRENT	4110	OFFICE OF	5813	HEALTH SER	020	CURRENT E	721	709	98%	841	84%	55,606	9,082	16%	64,827	14%	68,667
2013	010	95	Health and	041	HHS: JU	CURRENT	4110	OFFICE OF	5814	QUALITY IMP	020	CURRENT E	271	0	0%	352	0%	3,054	4,290	140%	3,966	108%	4,306

2013	010	95	Health and	041	HHS: JU	CURRENT	4110	OFFICE OF T	8019	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4110	OFFICE OF T	8577	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4120	YOUTH DEV	5811	CUSTODIAL (	020	CURRENT E	5,816	8,732	150%	6,442	136%	86,592	77,717	90%	95,911	81%	106,897
2013	010	95	Health and	041	HHS: JU	CURRENT	4120	YOUTH DEV	5812	MAINTENANC	020	CURRENT E	7,856	1,254	16%	8,200	15%	73,822	60,685	82%	77,061	79%	85,367
2013	010	95	Health and	041	HHS: JU	CURRENT	4120	YOUTH DEV	5815	REHABILITA	020	CURRENT E	2,537	5,853	231%	3,527	166%	27,899	35,730	128%	38,776	92%	43,237
2013	010	95	Health and	041	HHS: JU	CURRENT	4120	YOUTH DEV	5817	REHABILITA	020	CURRENT E	269	3,621	1,345%	236	1,537%	19,067	15,549	82%	16,682	93%	19,516
2013	010	95	Health and	041	HHS: JU	CURRENT	4120	YOUTH DEV	5821	JUVENILE DE	020	CURRENT E	0	300	0%	0	0%	388	1,135	293%	523	217%	1,198
2013	010	95	Health and	041	HHS: JU	CURRENT	4130	DJJS GRANT	2023	OJJDP	020	CURRENT E	396	95	24%	973	10%	11,239	2,633	23%	27,578	10%	27,866
2013	010	95	Health and	041	HHS: JU	CURRENT	4130	DJJS GRANT	2024	JAIBG	020	CURRENT E	36	150	418%	87	173%	30,363	10,918	36%	73,301	15%	73,934
2013	010	95	Health and	041	HHS: JU	CURRENT	4130	DJJS GRANT	2033	OJJDP TITLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4130	DJJS GRANT	5832	CHAPTER 1 -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	CURRENT	4130	DJJS GRANT	5863	CHAPTER 1 T	020	CURRENT E	0	63	0%	0	0%	157	2,765	1,764%	26,217	11%	78,650
2013	010	95	Health and	041	HHS: JU	CURRENT	4130	DJJS GRANT	6005	DOJ - SUBST	020	CURRENT E	0	0	0%	0	0%	175	9,883	5,647%	10,557	94%	10,557
2013	010	95	Health and	041	HHS: JU	CURRENT	9998	ERP GRANT	9776	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	041	HHS: JU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			32,705	34,072	104%	39,059	87%	426,330	371,764	87%	577,625	64%	680,432
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5806	YDC MASTER	034	CAPITAL PF	0	0	0%	0	0%	3,475	0	0%	121,234	0%	121,234
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5806	YDC MASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	022	RENTS-LEA	0	1,176	0%	0	0%	12,220	13,646	112%	15,648	87%	19,015
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	023	HEAT ELEC	852	0	0%	1,220	0%	9,044	6,574	73%	12,960	51%	12,960
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	026	ORGANIZAT	0	0	0%	26	0%	0	0	0%	286	0%	312
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	25,833
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	041	AUDIT FUN	0	242	0%	0	0%	0	2,853	0%	0	0%	3,138
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	066	EMPLOYEE	75	0	0%	9,126	0%	75	180	240%	9,126	2%	9,126
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	070	IN STATE TI	29,579	31,901	108%	30,155	106%	253,700	254,111	100%	258,646	98%	302,638
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	080	OUT OF ST/	579	595	103%	1,467	41%	2,766	4,514	163%	7,005	64%	8,548
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	512	TRANSPOR	0	0	0%	0	0%	231	0	0%	1,112	0%	1,112
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5809	JUVENILE FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5825	FACILITIES C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5836	FEDERAL EA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	5836	FEDERAL EA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	7900	FOOD SERVI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4100	DIV FOR JU	7900	FOOD SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5808	DIRECTOR'S	022	RENTS-LEA	0	0	0%	0	0%	196	0	0%	554	0%	647
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5808	DIRECTOR'S	026	ORGANIZAT	0	0	0%	0	0%	265	250	94%	1,754	14%	1,754
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5808	DIRECTOR'S	030	EQUIPMENT	0	0	0%	7	0%	0	0	0%	75	0%	82
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5808	DIRECTOR'S	041	AUDIT FUN	0	2	0%	0	0%	0	41	0%	0	0%	73
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5808	DIRECTOR'S	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5808	DIRECTOR'S	066	EMPLOYEE	0	0	0%	46	0%	0	0	0%	507	0%	553
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5808	DIRECTOR'S	070	IN STATE TI	0	0	0%	0	0%	242	21	9%	1,474	1%	1,474
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5808	DIRECTOR'S	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	170
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5808	DIRECTOR'S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	022	RENTS-LEA	0	112	0%	0	0%	1,264	2,783	220%	2,000	139%	2,978
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	026	ORGANIZAT	0	0	0%	9	0%	0	0	0%	100	0%	109
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	030	EQUIPMENT	0	0	0%	59	0%	0	0	0%	652	0%	711
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	040	INDIRECT C	3,635	1,909	53%	4,130	46%	42,745	21,238	50%	48,559	44%	52,730
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	041	AUDIT FUN	0	18	0%	0	0%	0	200	0%	0	0%	274
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	042	ADDITIONA	10,751	11,205	104%	16,117	70%	126,306	125,290	99%	189,342	66%	205,620
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	049	TRANSFER	0	0	0%	347	0%	0	0	0%	3,815	0%	4,162
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1,235
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	070	IN STATE TI	190	0	0%	297	0%	643	376	59%	1,005	37%	1,224
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5810	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	022	RENTS-LEA	0	112	0%	0	0%	1,317	1,344	102%	2,183	62%	2,554
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	026	ORGANIZAT	0	0	0%	19	0%	0	0	0%	213	0%	232
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	030	EQUIPMENT	0	0	0%	159	0%	0	0	0%	1,749	0%	1,908
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	066	EMPLOYEE	0	0	0%	0	0%	80	318	398%	3,789	8%	3,789
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	070	IN STATE TI	0	0	0%	38	0%	0	0	0%	420	0%	458
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	100	PRESCRIPT	0	16,589	0%	0	0%	156,657	195,927	125%	192,176	102%	208,658
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	101	MEDICAL P/	60,742	7,147	12%	67,118	11%	249,608	147,293	59%	275,808	53%	404,217
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5813	HEALTH SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5814	QUALITY IMP	022	RENTS-LEA	0	0	0%	0	0%	495	0	0%	1,250	0%	1,250
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5814	QUALITY IMP	030	EQUIPMENT	0	0	0%	539	0%	0	0	0%	5,924	0%	6,463
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5814	QUALITY IMP	041	AUDIT FUN	0	0	0%	0	0%	0	14	0%	0	0%	14
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5814	QUALITY IMP	066	EMPLOYEE	0	0	0%	186	0%	0	0	0%	2,049	0%	2,235
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5814	QUALITY IMP	070	IN STATE TI	286	0	0%	85	0%	2,588	755	29%	769	98%	769
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5814	QUALITY IMP	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	5814	QUALITY IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	8019	WORKERS C	041	AUDIT FUN	0	0	0%	3	0%	0	30	0%	28	109%	30
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	8019	WORKERS C	062	WORKERS	15,999	-11,298	-71%	35,230	-32%	204,788	613,395	300%	450,949	136%	624,693
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	8019	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	8577	UNEMPLOYM	061	UNEMPLOY	4,641	634	14%	758	84%	36,820	-36,531	-99%	6,015	-607%	6,743
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4110	OFFICE OF T	8577	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5811	CUSTODIAL (	021	FOOD INST	40,489	16,141	40%	55,532	29%	255,174	231,107	91%	349,976	66%	377,561
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5811	CUSTODIAL (	022	RENTS-LEA	0	43	0%	0	0%	234	431	184%	497	87%	608
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5811	CUSTODIAL (	026	ORGANIZAT	0	0	0%	6	0%	0	0	0%	70	0%	76
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5811	CUSTODIAL (	030	EQUIPMENT	0	0	0%	111	0%	0	0	0%	1,220	0%	1,331
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5811	CUSTODIAL (	066	EMPLOYEE	0	0	0%	0	0%	175	0	0%	617	0%	617
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5811	CUSTODIAL (	070	IN STATE TI	21	19	88%	458	4%	21	19	88%	458	4%	458
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5811	CUSTODIAL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5812	MAINTENANC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5812	MAINTENANC	023	HEAT ELEC	65,480	52,104	80%	63,952	81%	679,407	590,918	87%	663,547	89%	706,562
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5812	MAINTENANC	024	MAINT OTH	445	19,177	4,310%	60,394	32%	2,230	25,819	1,158%	302,661	9%	302,661
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5812	MAINTENANC	030	EQUIPMENT	0	0	0%	6,943	0%	0	3,220	0%	76,376	4%	83,320
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5812	MAINTENANC	047	OWN FORC	6,891	0	0%	11,926	0%	7,393	13,715	186%	12,795	107%	11,826
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5812	MAINTENANC	048	CONTRACT	735	23	3%	872	3%	48,868	31,211	64%	57,999	54%	60,912
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5812	MAINTENANC	066	EMPLOYEE	0	0	0%	103	0%	0	0	0%	1,132	0%	1,235
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5812	MAINTENANC	070	IN STATE TI	350	0	0%	898	0%	4,897	0	0%	12,555	0%	13,254
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5812	MAINTENANC	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5812	MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	022	RENTS-LEA	0	439	0%	0	0%	5,519	5,391	98%	6,870	78%	7,963
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	026	ORGANIZAT	0	0	0%	9	0%	0	0	0%	103	0%	112
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	030	EQUIPMENT	0	0	0%	176	0%	0	0	0%	1,940	0%	2,116
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	066	EMPLOYEE	0	0	0%	0	0%	708	2,280	322%	10,027	23%	10,027
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	070	IN STATE TI	48	0	0%	99	0%	2,714	1,164	43%	5,605	21%	6,942
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	523	CLIENT BEN	3,793	1,326	35%	3,354	40%	31,455	27,555	88%	27,816	99%	28,299
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5815	REHABILITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	022	RENTS-LEA	0	152	0%	0	0%	3,101	2,177	70%	4,175	52%	5,131
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	026	ORGANIZAT	0	0	0%	0	0%	242	265	110%	278	95%	278
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	062	WORKERS	0	0	0%	49	0%	0	591	0%	543	109%	592

2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	066	EMPLOYEE	320	0	0%	1,454	0%	570	1,804	316%	2,590	70%	4,916
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	070	IN STATE TI	20	0	0%	14	0%	254	0	0%	182	0%	198
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	537	EDUCATION	6,852	1,326	19%	8,391	16%	22,872	24,717	108%	28,008	88%	30,210
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5817	REHABILITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5821	JUVENILE DE	022	RENTS-LEA	0	43	0%	0	0%	172	2,172	1,263%	1,477	147%	2,215
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5821	JUVENILE DE	026	ORGANIZAT	0	0	0%	6	0%	0	0	0%	70	0%	76
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5821	JUVENILE DE	030	EQUIPMENT	0	0	0%	49	0%	0	0	0%	544	0%	593
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5821	JUVENILE DE	066	EMPLOYEE	0	0	0%	180	0%	0	270	0%	1,981	14%	2,161
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5821	JUVENILE DE	070	IN STATE TI	0	0	0%	13	0%	0	0	0%	144	0%	157
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5821	JUVENILE DE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5821	JUVENILE DE	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	1,064
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5821	JUVENILE DE	536	EMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4120	YOUTH DEV	5821	JUVENILE DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	021	FOOD INST	0	0	0%	0	0%	991	0	0%	3,726	0%	3,726
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	026	ORGANIZAT	5,000	0	0%	5,304	0%	5,100	5,000	98%	5,410	92%	5,410
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	030	EQUIPMENT	2,000	0	0%	5,284	0%	2,000	68	3%	5,284	1%	5,284
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	041	AUDIT FUNI	0	47	0%	0	0%	0	444	0%	0	0%	1,112
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	065	BOARD EXP	0	2,079	0%	0	0%	2,324	4,018	173%	10,643	38%	10,643
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	070	IN STATE TI	625	51	8%	1,050	5%	4,370	4,225	97%	7,336	58%	8,207
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	072	GRANTS FE	86,176	85,558	99%	233,355	37%	373,522	367,400	98%	1,011,458	36%	1,022,569
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	080	OUT OF ST/	0	1,979	0%	0	0%	7,717	21,678	281%	30,673	71%	37,035
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	101	MEDICAL P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2024	JAIBG	030	EQUIPMENT	2,829	0	0%	5,193	0%	2,829	3,478	123%	5,193	67%	5,193
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2024	JAIBG	041	AUDIT FUNI	0	15	0%	0	0%	0	170	0%	0	0%	675
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2024	JAIBG	042	ADDITIONA	832	867	104%	1,247	70%	9,770	9,691	99%	14,646	66%	15,905
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2024	JAIBG	066	EMPLOYEE	300	3,234	1,078%	42,125	8%	700	14,823	2,118%	98,291	15%	98,291
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2024	JAIBG	070	IN STATE TI	0	0	0%	0	0%	761	2,209	290%	7,207	31%	6,376
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2024	JAIBG	080	OUT OF ST/	902	925	103%	1,366	68%	5,392	6,264	116%	8,166	77%	9,178
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2024	JAIBG	102	CONTRACT	5,216	2,716	52%	14,026	19%	50,335	76,209	151%	135,343	56%	149,369
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2033	OJJDP TITLE	072	GRANTS FE	0	0	0%	0	0%	31,208	0	0%	114,170	0%	114,170
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	2033	OJJDP TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	5832	CHAPTER 1 -	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	5832	CHAPTER 1 -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	5863	CHAPTER 1 I	040	INDIRECT C	677	355	53%	769	46%	7,959	3,954	50%	9,040	44%	9,817
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	5863	CHAPTER 1 I	042	ADDITIONA	157	164	104%	236	70%	1,848	1,833	99%	2,770	66%	3,008
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	5863	CHAPTER 1 I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	6005	DOJ - SUBST	040	INDIRECT C	5	3	52%	6	46%	64	32	49%	73	44%	79
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	6005	DOJ - SUBST	041	AUDIT FUNI	0	0	0%	4	0%	0	0	0%	48	0%	52
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	6005	DOJ - SUBST	070	IN STATE TI	0	0	0%	115	0%	0	0	0%	1,264	0%	1,379
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	6005	DOJ - SUBST	102	CONTRACT	0	8,858	0%	4,333	204%	0	8,858	0%	47,667	19%	52,000
2013	010	95	Health and	041	HHS: JU	ALL OTHE	4130	DJJS GRANT	6005	DOJ - SUBST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	041	HHS: JU	ALL OTHER				CATEGORY TOTALS			357,493	257,987	72%	696,545	37%	2,678,420	2,849,800	106%	4,709,844	61%	5,264,685
2013		95	Health and	041	HHS: JU	AGENCY TOTALS							2,048,122	2,839,369	139%	2,465,645	115%	22,325,640	23,753,546	106%	25,361,624	94%	28,599,922
2013	010	95	Health and	045	HHS: TR	FULL TIME	4500	DIV OF FAMI	6125	DIRECTOR'S	010	PERSONAL	113,489	182,941	161%	125,971	145%	1,417,647	1,405,199	99%	1,573,575	89%	1,770,471
2013	010	95	Health and	045	HHS: TR	FULL TIME	4500	DIV OF FAMI	6125	DIRECTOR'S	012	PERSONAL	7,216	10,824	150%	6,973	155%	87,196	87,496	100%	84,253	104%	94,712
2013	010	95	Health and	045	HHS: TR	FULL TIME	4500	DIV OF FAMI	6127	EMPLOYMEN	010	PERSONAL	114,022	160,267	141%	100,153	160%	1,457,538	1,318,937	90%	1,280,252	103%	1,421,662
2013	010	95	Health and	045	HHS: TR	FULL TIME	4500	DIV OF FAMI	6127	EMPLOYMEN	012	PERSONAL	16,647	24,971	150%	16,232	154%	200,367	200,367	100%	195,371	103%	219,719
2013	010	95	Health and	045	HHS: TR	FULL TIME	4500	DIV OF FAMI	6132	DFA FIELD O	010	PERSONAL	770,038	1,103,308	143%	783,370	141%	9,412,077	9,052,217	96%	9,575,028	95%	10,719,821
2013	010	95	Health and	045	HHS: TR	FULL TIME	4500	DIV OF FAMI	6132	DFA FIELD O	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	FULL TIME	4500	DIV OF FAMI	7148	CSBG	010	PERSONAL	4,860	7,290	150%	4,690	155%	59,220	59,220	100%	57,153	104%	64,188
2013		95	Health and	045	HHS: TR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,026,272	1,489,600	145%	1,037,389	144%	12,634,046	12,123,437	96%	12,765,631	95%	14,290,573
2013	010	95	Health and	045	HHS: TR	PART TIME	4500	DIV OF FAMI	6125	DIRECTOR'S	050	PERSONAL	11,434	19,440	170%	19,288	101%	78,576	140,788	179%	132,552	106%	155,404
2013	010	95	Health and	045	HHS: TR	PART TIME	4500	DIV OF FAMI	6127	EMPLOYMEN	050	PERSONAL	6,527	8,925	137%	6,834	131%	61,089	61,059	100%	63,967	95%	80,009
2013	010	95	Health and	045	HHS: TR	PART TIME	4500	DIV OF FAMI	6132	DFA FIELD O	050	PERSONAL	0	-95	0%	0	0%	0	55	0%	0	0%	0
2013		95	Health and	045	HHS: TR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			17,960	28,269	157%	26,122	108%	139,665	201,902	145%	196,519	103%	235,413
2013	010	95	Health and	045	HHS: TR	OVERTIME	4500	DIV OF FAMI	6125	DIRECTOR'S	018	OVERTIME	207	-3,272	-1,579%	245	-1,334%	2,232	3,465	155%	2,643	131%	3,000
2013	010	95	Health and	045	HHS: TR	OVERTIME	4500	DIV OF FAMI	6127	EMPLOYMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	OVERTIME	4500	DIV OF FAMI	6132	DFA FIELD O	018	OVERTIME	28,562	66,562	233%	57,995	115%	320,705	418,964	131%	651,196	64%	720,275
2013		95	Health and	045	HHS: TR	OVERTIME TOTALS				CATEGORY TOTALS			28,769	63,290	220%	58,241	109%	322,937	422,429	131%	653,839	65%	723,275
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	5435	FOOD PANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6125	DIRECTOR'S	060	BENEFITS	67,500	98,545	146%	76,054	130%	726,508	771,934	106%	818,582	94%	908,467
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6127	EMPLOYMEN	060	BENEFITS	82,293	112,075	136%	80,565	139%	905,782	903,891	100%	886,758	102%	976,351
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6132	DFA FIELD O	060	BENEFITS	506,365	711,551	141%	565,434	126%	5,344,841	5,699,255	107%	5,968,329	95%	6,594,208
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6146	TEMP ASSIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6151	ADMINISTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6153	SEPARATE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6170	OAA APTD G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6172	REFUGEE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6174	APTD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	6176	STATE ASSIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	7148	CSBG	060	BENEFITS	2,095	3,047	145%	2,222	137%	22,865	24,330	106%	24,249	100%	26,925
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	8025	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	4500	DIV OF FAMI	8031	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	BENEFITS	9998	ERP GRANT	9779	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	045	HHS: TR	BENEFITS TOTALS				CATEGORY TOTALS			658,253	925,219	141%	724,275	128%	6,999,995	7,399,410	106%	7,697,918	96%	8,505,951
2013	010	95	Health and	045	HHS: TR	CONSULT	4500	DIV OF FAMI	6125	DIRECTOR'S	046	CONSULTA	107,000	0	0%	868,156	0%	554,624	0	0%	4,500,001	0%	4,500,001
2013	010	95	Health and	045	HHS: TR	CONSULT	4500	DIV OF FAMI	7521	SNAP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	045	HHS: TR	CONSULTANTS TOTALS				CATEGORY TOTALS			107,000	0	0%	868,156	0%	554,624	0	0%	4,500,001	0%	4,500,001
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	0004	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	5435	FOOD PANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6125	DIRECTOR'S	020	CURRENT E	13,104	17,338	132%	14,606	119%	199,063	185,639	93%	221,882	84%	255,043
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6127	EMPLOYMEN	020	CURRENT E	4,322	15,785	365%	13,588	116%	56,207	103,004	183%	176,707	58%	286,583
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6132	DFA FIELD O	020	CURRENT E	1,304	14,185	1,088%	1,414	1,003%	62,552	88,472	141%	67,844	130%	92,926
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6146	TEMP ASSIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6151	ADMINISTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6153	SEPARATE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6170	OAA APTD G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6171	ANB GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6172	REFUGEE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6174	APTD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	6176	STATE ASSIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	7148	CSBG	020	CURRENT E	0	32	0%	0	0%	260	133	51%	1,611	8%	2,000
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	7521	SNAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	8025	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	4500	DIV OF FAMI	8031	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	CURRENT	9998	ERP GRANT	9779	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	045	HHS: TR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,729	47,340	253%	29,608	160%	318,082	377,248	119%	468,044	81%	636,552
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	021	FOOD INST	0	0	0%	108	0%	0	0	0%	1,193	0%	1,301
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	026	ORGANIZAT	0	0	0%	0	0%	180	12,995	7,219%	184	7,078%	12,995
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	030	EQUIPMENT	0	0	0%	0	0%	93,815	622	1%	3,040	20%	3,228
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	037	TECHNOLO	4,734	0	0%	0	0%	9,733	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	040	INDIRECT C	18,703	23,479	126%	25,876	91%	205,206	256,402	125%	283,907	90%	309,809

2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	041	AUDIT FUN	14,532	13,780	95%	16,628	83%	153,685	155,562	101%	175,855	88%	193,583
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	042	ADDITIONA	0	1,568	0%	0	0%	22,394	41,835	187%	55,352	76%	55,352
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	066	EMPLOYEE	0	0	0%	277	0%	0	3,319	0%	3,042	109%	3,319
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	070	IN STATE TI	1,716	3,687	215%	5,772	64%	10,362	11,226	108%	34,856	32%	42,357
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	080	OUT OF ST	381	0	0%	753	0%	2,672	5,276	197%	5,276	100%	5,276
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	102	CONTRACT	103,136	57,872	56%	141,464	41%	911,950	860,062	94%	1,250,864	69%	1,399,057
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	103	CONTRACT	70,324	418,704	595%	75,156	557%	714,918	698,797	98%	764,043	91%	913,970
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	501	PAYMENTS	359	158	44%	5,401	3%	4,231	4,047	96%	63,720	6%	70,284
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6125	DIRECTOR'S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	041	AUDIT FUN	359	581	162%	501	116%	5,875	5,607	95%	8,208	68%	9,410
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	042	ADDITIONA	4,792	5,037	105%	6,477	78%	66,225	52,566	79%	89,500	59%	95,982
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	070	IN STATE TI	0	0	0%	0	0%	6,835	7,171	105%	7,110	101%	7,174
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	102	CONTRACT	753,561	558,408	74%	1,008,757	55%	5,039,281	4,748,839	94%	6,745,856	70%	7,512,375
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	501	PAYMENTS	38,540	47,141	122%	59,698	79%	301,820	482,023	160%	467,517	103%	529,539
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	502	PAYMENTS	116,557	118,088	101%	223,479	53%	1,431,916	1,194,514	83%	2,745,462	44%	2,977,122
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6127	EMPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6132	DFA FIELD O	022	RENTS-LEA	0	641	0%	0	0%	3,876	7,635	197%	7,724	99%	10,327
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6132	DFA FIELD O	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6132	DFA FIELD O	030	EQUIPMEN	0	834	0%	284	294%	0	2,291	0%	3,122	73%	3,406
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6132	DFA FIELD O	041	AUDIT FUN	657	633	96%	765	83%	7,498	7,437	99%	8,733	85%	9,487
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6132	DFA FIELD O	042	ADDITIONA	32,124	30,575	95%	45,425	67%	379,850	319,066	84%	537,134	59%	582,598
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6132	DFA FIELD O	070	IN STATE TI	9,694	12,334	127%	14,165	87%	81,529	90,575	111%	119,129	76%	131,041
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6132	DFA FIELD O	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6132	DFA FIELD O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6146	TEMP ASSIS	041	AUDIT FUN	1,306	1,274	98%	1,306	98%	19,446	14,158	73%	19,446	73%	20,335
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6146	TEMP ASSIS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6146	TEMP ASSIS	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6146	TEMP ASSIS	501	PAYMENTS	1,721,315	1,666,174	97%	1,640,330	102%	24,953,221	18,678,807	75%	23,779,224	79%	25,406,776
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6146	TEMP ASSIS	502	PAYMENTS	46,740	43,843	94%	92,754	47%	565,790	438,948	78%	1,122,795	39%	1,218,373
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6146	TEMP ASSIS	538	EMERGENC	32,876	16,808	51%	99,001	17%	339,087	233,763	69%	1,021,122	23%	1,126,064
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6146	TEMP ASSIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6151	ADMINISTER	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6151	ADMINISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6153	SEPARATE S	501	PAYMENTS	9,843	4,803	49%	19,047	25%	143,948	52,023	36%	278,537	19%	299,256
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6153	SEPARATE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6170	OAA APTD G	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6170	OAA APTD G	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6170	OAA APTD G	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6170	OAA APTD G	501	PAYMENTS	228,937	246,093	107%	246,266	100%	2,416,440	2,597,798	108%	2,599,355	100%	2,846,065
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6170	OAA APTD G	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6170	OAA APTD G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6171	ANB GRANTS	501	PAYMENTS	30,236	22,406	74%	27,363	82%	415,894	287,824	69%	376,376	76%	403,511
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6172	REFUGEE G	501	PAYMENTS	25,240	62,771	249%	43,791	143%	387,935	468,561	121%	673,064	70%	725,000
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6172	REFUGEE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6174	APTD GRAN	501	PAYMENTS	1,352,302	1,044,294	77%	1,104,228	95%	17,163,717	12,185,651	71%	14,015,113	87%	15,084,865
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6174	APTD GRAN	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6174	APTD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6176	STATE ASSIS	501	PAYMENTS	269,847	193,559	72%	204,205	95%	4,052,107	2,342,217	58%	3,066,404	76%	3,262,957
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6176	STATE ASSIS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6176	STATE ASSIS	538	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	6176	STATE ASSIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7148	CSBG	026	ORGANIZAT	0	0	0%	0	0%	1,441	1,441	100%	1,500	96%	1,500
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7148	CSBG	040	INDIRECT C	33	42	126%	46	91%	364	455	125%	504	90%	550
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7148	CSBG	041	AUDIT FUN	221	85	38%	287	30%	3,403	2,961	87%	4,411	67%	4,579
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7148	CSBG	042	ADDITIONA	234	227	97%	338	67%	2,770	2,371	86%	3,991	59%	4,329
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7148	CSBG	070	IN STATE TI	42	0	0%	86	0%	502	275	55%	1,021	27%	1,124
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7148	CSBG	080	OUT OF ST	0	0	0%	0	0%	3,918	3,293	84%	6,266	53%	6,500
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7148	CSBG	102	CONTRACT	122,060	244,448	200%	198,925	123%	3,105,769	2,923,780	94%	5,061,546	58%	5,367,932
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7521	SNAP GRANT	030	EQUIPMEN	0	0	0%	0	0%	570	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7521	SNAP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	7521	SNAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	8025	WORKERS C	041	AUDIT FUN	0	0	0%	0	0%	36	22	62%	53	42%	55
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	8025	WORKERS C	062	WORKERS	2,633	19,224	730%	4,168	461%	62,984	52,122	83%	99,706	52%	123,588
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	8025	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	8031	UNEMPLOYM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4500	DIV OF FAMI	8031	UNEMPLOYM	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4599	ARRA STIMU	0805	COMMUNITY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4599	ARRA STIMU	0805	COMMUNITY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	045	HHS: TR	ALL OTHE	4599	ARRA STIMU	0805	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	045	HHS: TR	ALL OTHER				CATEGORY TOTALS			5,014,033	4,859,569	97%	5,313,127	91%	63,093,193	49,254,338	78%	65,511,266	75%	70,782,354
2013		95	Health and	045	HHS: TR	AGENCY TOTALS							6,871,017	7,413,286	108%	8,056,918	92%	84,062,541	69,778,764	83%	91,793,218	76%	99,674,119
2013	010	95	Health and	048	HHS: EL	FULL TIME	4800	STATE OFFI	7873	OFFICE OF E	010	PERSONAL	2,792	4,187	150%	2,693	156%	33,498	33,498	100%	32,311	104%	36,350
2013	010	95	Health and	048	HHS: EL	FULL TIME	4800	STATE OFFI	7873	OFFICE OF E	012	PERSONAL	6,970	10,455	150%	6,711	156%	83,636	83,936	100%	80,538	104%	90,605
2013	010	95	Health and	048	HHS: EL	FULL TIME	4805	PROGRAM C	8930	LONG TERM	010	PERSONAL	19,758	30,132	153%	21,600	140%	239,796	240,844	100%	262,148	92%	294,547
2013	010	95	Health and	048	HHS: EL	FULL TIME	4805	PROGRAM C	8931	NURSING ST	010	PERSONAL	30,515	43,124	141%	32,351	133%	375,701	355,636	95%	398,307	89%	446,833
2013	010	95	Health and	048	HHS: EL	FULL TIME	4805	PROGRAM C	9250	FIELD OPER	010	PERSONAL	234,241	342,944	146%	217,391	158%	2,877,183	2,764,190	96%	2,670,212	104%	3,001,434
2013	010	95	Health and	048	HHS: EL	FULL TIME	4805	PROGRAM C	9250	FIELD OPER	012	PERSONAL	5,143	7,714	150%	5,249	147%	62,015	62,015	100%	63,297	98%	71,171
2013	010	95	Health and	048	HHS: EL	FULL TIME	4810	GRANTS TO	2202	CATASTROP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	FULL TIME	4810	GRANTS TO	7872	ADM ON AGI	010	PERSONAL	47,153	54,688	116%	29,691	184%	572,730	449,922	79%	360,634	125%	404,527
2013	010	95	Health and	048	HHS: EL	FULL TIME	4810	GRANTS TO	7872	ADM ON AGI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	FULL TIME	4810	GRANTS TO	8920	MONEY FOL	010	PERSONAL	3,296	4,943	150%	6,299	78%	39,384	39,546	100%	75,274	53%	84,722
2013	010	95	Health and	048	HHS: EL	FULL TIME	4810	GRANTS TO	8925	MEDICAID SE	010	PERSONAL	14,669	22,304	152%	14,215	157%	178,223	179,519	101%	172,711	104%	195,740
2013	010	95	Health and	048	HHS: EL	FULL TIME	4815	MEDICAL SE	7856	MEDICAID AD	010	PERSONAL	34,672	53,105	153%	32,727	162%	439,353	427,358	97%	414,703	103%	464,286
2013	010	95	Health and	048	HHS: EL	FULL TIME	4815	MEDICAL SE	7856	MEDICAID AD	012	PERSONAL	12,072	9,054	75%	7,354	123%	113,165	89,021	79%	68,936	129%	79,967
2013	010	95	Health and	048	HHS: EL	FULL TIME	4815	MEDICAL SE	8932	NURSING HO	010	PERSONAL	45,460	40,871	90%	49,054	83%	464,755	405,452	87%	501,493	81%	486,824
2013	010	95	Health and	048	HHS: EL	FULL TIME	4815	MEDICAL SE	8932	NURSING HO	012	PERSONAL	0	9,054	0%	0	0%	0	72,731	0%	0	0%	78,766
2013		95	Health and	048	HHS: EL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			456,738	632,575	138%	425,333	149%	5,479,439	5,203,668	95%	5,100,563	102%	5,735,772
2013	010	95	Health and	048	HHS: EL	PART TIME	4810	GRANTS TO	2202	CATASTROP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	PART TIME	4810	GRANTS TO	7872	ADM ON AGI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	PART TIME	4810	GRANTS TO	9010	VOLUNTEER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	PART TIME	4815	MEDICAL SE	7856	MEDICAID AD	050	PERSONAL	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013		95	Health and	048	HHS: EL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	010	95	Health and	048	HHS: EL	OVERTIME	4805	PROGRAM C	8931	NURSING ST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	OVERTIME	4805	PROGRAM C	9250	FIELD OPER	018	OVERTIME	0	0	0%	0	0%	0	1,289	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	OVERTIME	4810	GRANTS TO	7872	ADM ON AGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	OVERTIME	4810	GRANTS TO	8925	MEDICAID SE	018	OVERTIME	140	0	0%	1,000	0%	140	0	0%	1,000	0%	1,000
2013	010	95	Health and	048	HHS: EL	OVERTIME	4815	MEDICAL SE	8932	NURSING HO	018	OVERTIME	0	308	0%	0	0%	0	2,546	0%	0	0%	0
2013		95	Health and	048	HHS: EL	OVERTIME TOTALS				CATEGORY TOTALS			140	308	220%	1,000	31%	140	3,835	2,739%	1,000	384%	1,000
2013	010	95	Health and	048	HHS: EL	BENEFITS	4800	STATE OFFI	7873	OFFICE OF E	060	BENEFITS	4,957	7,185	145%	5,620	128%	53,121	57,000	107%	60,228	95%	66,821
2013	010	95	Health and	048	HHS: EL	BENEFITS	4800	STATE OFFI	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4800	STATE OFFI	8130	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4800	STATE OFFI	9265	SERVICELIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4805	PROGRAM C	8930	LONG TERM	060	BENEFITS	10,591	14,318	135%	12,450	115%	108,056	115,387	107%	127,016	91%	141,482
2013	010	95	Health and	048	HHS: EL	BENEFITS	4805	PROGRAM C	8931	NURSING ST	060	BENEFITS	16,053	23,111	144%	16,762	138%	174,765	182,641	105%	182,481	100%	202,003
2013	010	95	Health and	048	HHS: EL	BENEFITS	4805	PROGRAM C	9250	FIELD OPER	060	BENEFITS	128,879	179,750	139%	137,540	131%	1,388,375	1,432,760	103%	1,481,673	97%	1,642,166
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	0885	ARRA CONG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	2202	CATASTROP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	6181	SENIOR WEL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	7872	ADM ON AGI	060	BENEFITS	23,145	27,126	117%	14,670	185%	253,835	211,662	83%	160,887	132%	178,053
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	8915	CONGREGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	8916	ADULT PROT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	8917	HEALTH PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	8918	NH FOSTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	8919	RETIRE SEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	8920	MONEY FOL	060	BENEFITS	2,674	4,354	163%	3,666	119%	28,159	32,296	115%	38,611	84%	42,671
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	8925	MEDICAID SE	060	BENEFITS	4,466	6,595	148%	4,838	136%	50,172	52,663	105%	54,350	97%	60,920
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	9010	VOLUNTEER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	9255	SOCIAL SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4810	GRANTS TO	9565	SERVICELIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4815	MEDICAL SE	6173	NURSING SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4815	MEDICAL SE	6175	CIVIL MONET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4815	MEDICAL SE	6177	ATYPICAL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4815	MEDICAL SE	6180	LTC ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4815	MEDICAL SE	6182	COUNTY FIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	BENEFITS	4815	MEDICAL SE	7856	MEDICAID A	060	BENEFITS	25,537	33,439	131%	26,427	127%	257,714	273,020	106%	266,691	102%	297,443
2013	010	95	Health and	048	HHS: EL	BENEFITS	4815	MEDICAL SE	8932	NURSING HC	060	BENEFITS	23,547	26,321	112%	28,610	92%	212,146	235,657	111%	257,764	91%	291,157
2013	010	95	Health and	048	HHS: EL	BENEFITS	9998	ERP GRANT	9781	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	048	HHS: EL	BENEFITS TOTALS				CATEGORY TOTALS			239,850	322,200	134%	250,583	129%	2,526,343	2,593,086	103%	2,629,700	99%	2,922,716
2013	010	95	Health and	048	HHS: EL	CONSULT	4805	PROGRAM C	8931	NURSING ST	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CONSULT	4810	GRANTS TO	2202	CATASTROP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CONSULT	4810	GRANTS TO	9010	VOLUNTEER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	048	HHS: EL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4800	STATE OFFI	0004	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4800	STATE OFFI	7873	OFFICE OF E	020	CURRENT E	192	1,488	773%	468	318%	2,234	3,407	153%	5,433	63%	7,779
2013	010	95	Health and	048	HHS: EL	CURRENT	4800	STATE OFFI	8130	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4800	STATE OFFI	9265	SERVICELIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4805	PROGRAM C	8930	LONG TERM	020	CURRENT E	689	683	99%	1,537	44%	8,816	8,866	101%	19,671	45%	22,472
2013	010	95	Health and	048	HHS: EL	CURRENT	4805	PROGRAM C	8931	NURSING ST	020	CURRENT E	4,499	408	9%	2,897	14%	13,506	1,920	14%	8,696	22%	8,696
2013	010	95	Health and	048	HHS: EL	CURRENT	4805	PROGRAM C	9250	FIELD OPER	020	CURRENT E	2,662	3,610	136%	4,419	82%	27,943	29,467	105%	46,382	64%	55,750
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	0885	ARRA CONG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	2202	CATASTROP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	6181	SENIOR WEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	7872	ADM ON AGI	020	CURRENT E	44	1,750	3,940%	111	1,573%	8,661	7,537	87%	21,694	35%	23,425
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	8915	CONGREGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	8916	ADULT PROT	020	CURRENT E	0	0	0%	0	0%	1,396	0	0%	4,949	0%	4,949
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	8917	HEALTH PRO	020	CURRENT E	1,380	0	0%	1,182	0%	9,682	4,735	49%	8,292	57%	10,889
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	8918	NH FOSTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	8919	RETIRE SEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	8920	MONEY FOL	020	CURRENT E	96	56	58%	279	20%	2,780	405	15%	8,131	5%	8,550
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	8925	MEDICAID SE	020	CURRENT E	4,195	74	2%	8,707	1%	17,822	34,085	191%	36,991	92%	34,114
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	8943	ADRD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	9010	VOLUNTEER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	9255	SOCIAL SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4810	GRANTS TO	9565	SERVICELIN	020	CURRENT E	456	415	91%	709	59%	21,270	28,619	135%	33,044	87%	45,000
2013	010	95	Health and	048	HHS: EL	CURRENT	4815	MEDICAL SE	6173	NURSING SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4815	MEDICAL SE	6175	CIVIL MONET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4815	MEDICAL SE	6177	ATYPICAL N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4815	MEDICAL SE	6180	LTC ASSESS	020	CURRENT E	1,589	2,664	168%	8,381	32%	10,976	35,686	325%	57,883	62%	65,330
2013	010	95	Health and	048	HHS: EL	CURRENT	4815	MEDICAL SE	6182	COUNTY FIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	CURRENT	4815	MEDICAL SE	7856	MEDICAID A	020	CURRENT E	52	938	1,816%	115	818%	4,306	2,612	61%	9,567	27%	13,261
2013	010	95	Health and	048	HHS: EL	CURRENT	4815	MEDICAL SE	8932	NURSING HC	020	CURRENT E	86	366	428%	211	174%	3,982	2,319	58%	9,809	24%	11,316
2013	010	95	Health and	048	HHS: EL	CURRENT	9998	ERP GRANT	9781	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	048	HHS: EL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			15,940	12,450	78%	29,015	43%	133,375	159,658	120%	270,542	59%	311,531
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	5941	UNEMPLOYN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	5941	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	7873	OFFICE OF E	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	7873	OFFICE OF E	022	RENTS-LEA	0	156	0%	0	0%	612	1,904	311%	3,565	53%	6,291
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	7873	OFFICE OF E	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	7873	OFFICE OF E	041	AUDIT FUN	7	7	92%	13	51%	80	51	64%	144	35%	157
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	7873	OFFICE OF E	042	ADDITIONA	489	756	155%	564	134%	5,879	5,380	92%	6,785	79%	7,346
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	7873	OFFICE OF E	066	EMPLOYEE	0	0	0%	0	0%	240	0	0%	475	0%	475
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	7873	OFFICE OF E	070	IN STATE TI	1,074	653	61%	2,479	26%	4,408	6,011	136%	10,173	59%	13,282
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	7873	OFFICE OF E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	7873	OFFICE OF E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	8130	WORKERS C	062	WORKERS	0	2,222	0%	0	0%	630	2,231	354%	41,761	5%	50,000
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4800	STATE OFFI	8130	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	021	FOOD INST	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	022	RENTS-LEA	0	153	0%	0	0%	1,120	1,273	114%	3,518	36%	4,573
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	026	ORGANIZAT	0	0	0%	0	0%	500	400	80%	525	76%	525
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	040	INDIRECT C	15	22	147%	11	194%	150	118	79%	114	104%	125
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	041	AUDIT FUN	20	20	98%	26	75%	230	227	99%	302	75%	439
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	042	ADDITIONA	620	946	153%	712	133%	7,390	6,733	91%	8,487	79%	9,194
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	070	IN STATE TI	2,493	3,532	142%	2,957	119%	23,975	22,532	94%	28,444	79%	34,825
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	080	OUT OF ST	0	0	0%	145	0%	0	0	0%	1,597	0%	1,742
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	102	CONTRACT	0	0	0%	0	0%	10,087	8,731	87%	95,210	9%	95,210
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8930	LONG TERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8931	NURSING ST	040	INDIRECT C	15	21	143%	10	211%	125	89	71%	85	104%	95
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8931	NURSING ST	041	AUDIT FUN	37	38	101%	70	54%	447	422	94%	836	50%	908
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8931	NURSING ST	042	ADDITIONA	1,594	2,590	162%	1,875	138%	19,808	18,429	93%	23,301	79%	25,164
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8931	NURSING ST	066	EMPLOYEE	0	0	0%	0	0%	195	0	0%	600	0%	600
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8931	NURSING ST	070	IN STATE TI	320	1,184	370%	357	332%	5,776	6,800	118%	6,446	105%	7,216
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8931	NURSING ST	080	OUT OF ST	0	0	0%	35	0%	0	158	0%	390	41%	425
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	8931	NURSING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	9250	FIELD OPER	030	EQUIPMEN	0	0	0%	0	0%	1,172	0	0%	5,000	0%	5,000
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	9250	FIELD OPER	040	INDIRECT C	239	90	38%	75	121%	1,767	598	34%	551	109%	625
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	9250	FIELD OPER	041	AUDIT FUN	85	224	263%	174	128%	1,018	1,100	108%	2,085	53%	2,259
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	9250	FIELD OPER	042	ADDITIONA	5,832	9,434	162%	6,848	138%	72,248	67,115	93%	84,841	79%	91,645
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	9250	FIELD OPER	066	EMPLOYEE	140	0	0%	1,604	0%	330	90	27%	3,782	2%	10,000
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	9250	FIELD OPER	070	IN STATE TI	14,361	14,163	99%	23,684	60%	105,202	100,269	95%	173,505	58%	206,082
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	9250	FIELD OPER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	9250	FIELD OPER	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4805	PROGRAM C	9250	FIELD OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	0885	ARRA CONG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	0885	ARRA CONG	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	0885	ARRA CONG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	102	CONTRACT	0	0	0%	0	0%	8,296	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	2202	CATASTROP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	6181	SENIOR WEL	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	6181	SENIOR WEL	999	FCLG	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	022	RENTS-LEA	0	99	0%	0	0%	995	1,136	114%	1,580	72%	1,894
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	030	EQUIPMEN	0	0	0%	145	0%	0	0	0%	1,592	0%	1,737
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	040	INDIRECT C	239	270	113%	156	173%	2,570	1,756	68%	1,682	104%	1,837
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	041	AUDIT FUN	439	558	127%	699	80%	6,950	5,808	84%	11,058	53%	11,665
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	042	ADDITIONA	1,285	2,050	160%	1,501	137%	15,776	14,587	92%	18,427	79%	19,919
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	39,584
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	066	EMPLOYEE	0	0	0%	0	0%	100	0	0%	650	0%	650
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	070	IN STATE TI	0	269	0%	0	0%	3,366	3,612	107%	7,844	46%	7,844
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	072	GRANTS FE	0	0	0%	0	0%	535,073	-16	0%	1,009,061	0%	1,009,061
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	080	OUT OF ST	0	0	0%	0	0%	0	44	0%	0	0%	3,075
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	502	PAYMENTS	66,057	64,176	97%	75,149	85%	1,015,592	1,014,021	100%	1,155,377	88%	1,241,648
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	512	TRANSPOR	-4,683	59,713	0%	-7,949	0%	1,244,384	1,035,237	83%	2,112,256	49%	2,249,470
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	540	SOCIAL SE	75,244	92,126	122%	111,107	83%	1,110,389	942,371	85%	1,639,630	57%	1,710,112
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	541	MEALS HO	368,121	334,467	91%	365,030	92%	5,128,939	4,339,796	85%	5,085,883	85%	5,281,648
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	544	MEALS HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	566	ADULT GRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	570	FAMILY CA	23,626	51,322	217%	58,672	87%	620,461	650,028	105%	1,540,837	42%	1,751,348
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	7872	ADM ON AGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8915	CONGREGA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8915	CONGREGA	502	PAYMENTS	0	0	0%	0	0%	62,081	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8915	CONGREGA	504	NURSING H	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8915	CONGREGA	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8915	CONGREGA	506	ELDERLY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8915	CONGREGA	529	HOME HEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8915	CONGREGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8916	ADULT PROT	041	AUDIT FUN	2	0	0%	281	0%	4	0	0%	737	0%	737
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8916	ADULT PROT	066	EMPLOYEE	0	0	0%	0	0%	520	0	0%	1,500	0%	1,500
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8916	ADULT PROT	070	IN STATE TI	0	0	0%	0	0%	97	0	0%	2,953	0%	2,953
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8916	ADULT PROT	072	GRANTS FE	0	0	0%	60,417	0%	0	0	0%	664,583	0%	725,000
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8916	ADULT PROT	080	OUT OF ST	0	0	0%	0	0%	1,959	0	0%	2,953	0%	2,953
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8916	ADULT PROT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8917	HEALTH PRO	026	ORGANIZAT	0	0	0%	0	0%	300	5,000	1,667%	1,376	363%	7,500
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8917	HEALTH PRO	030	EQUIPMEN	0	0	0%	182	0%	0	0	0%	1,997	0%	2,178
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8917	HEALTH PRO	102	CONTRACT	5,277	0	0%	13,135	0%	73,071	36,803	50%	181,876	20%	210,855
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8917	HEALTH PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8918	NH FOSTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8918	NH FOSTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8919	RETIRE SEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8919	RETIRE SEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8920	MONEY FOL	021	FOOD INST	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8920	MONEY FOL	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8920	MONEY FOL	040	INDIRECT C	45	44	99%	26	171%	430	262	61%	249	105%	275
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8920	MONEY FOL	041	AUDIT FUN	102	56	55%	305	18%	428	619	145%	1,282	48%	1,323
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8920	MONEY FOL	042	ADDITIONA	128	182	143%	141	129%	1,476	1,296	88%	1,629	80%	1,769
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8920	MONEY FOL	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8920	MONEY FOL	070	IN STATE TI	0	183	0%	0	0%	99	183	185%	7,583	2%	7,583
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8920	MONEY FOL	080	OUT OF ST	0	0	0%	0	0%	920	1,061	115%	4,542	23%	4,542
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8920	MONEY FOL	102	CONTRACT	7,386	49,458	670%	19,359	255%	349,059	510,646	146%	914,860	56%	1,135,082
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8920	MONEY FOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8925	MEDICAID SE	021	FOOD INST	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8925	MEDICAID SE	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8925	MEDICAID SE	040	INDIRECT C	7	11	141%	5	211%	52	37	70%	35	105%	40
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8925	MEDICAID SE	041	AUDIT FUN	59	45	77%	224	20%	735	624	85%	2,810	22%	3,030
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8925	MEDICAID SE	042	ADDITIONA	234	340	145%	263	129%	2,697	2,416	90%	3,038	80%	3,299
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8925	MEDICAID SE	066	EMPLOYEE	150	0	0%	872	0%	430	0	0%	2,500	0%	2,500
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8925	MEDICAID SE	070	IN STATE TI	0	77	0%	0	0%	284	941	331%	2,437	39%	6,819
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8925	MEDICAID SE	080	OUT OF ST	546	0	0%	464	0%	5,454	3,688	68%	4,638	80%	5,500
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8925	MEDICAID SE	102	CONTRACT	41,078	37,153	90%	197,474	19%	573,138	469,939	82%	2,755,230	17%	2,794,641
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8925	MEDICAID SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8943	ADRD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8943	ADRD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8943	ADRD	502	PAYMENTS	0	0	0%	0	0%	154,043	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8943	ADRD	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9010	VOLUNTEER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9010	VOLUNTEER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9010	VOLUNTEER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9010	VOLUNTEER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9010	VOLUNTEER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9010	VOLUNTEER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9010	VOLUNTEER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9010	VOLUNTEER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9010	VOLUNTEER	102	CONTRACT	2,394	1,875	78%	2,758	68%	28,733	28,733	100%	33,099	87%	33,099
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9010	VOLUNTEER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	040	INDIRECT C	0	158	0%	0	0%	735	1,063	145%	1,110	96%	1,110
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	041	AUDIT FUN	360	309	86%	540	57%	4,025	3,755	93%	6,038	62%	6,425
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	102	CONTRACT	41,020	37,413	91%	61,548	61%	222,959	225,088	101%	334,533	67%	416,134
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	540	SOCIAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	542	HOMEMAKE	92,652	172,057	186%	122,407	141%	1,791,293	1,639,132	92%	2,366,568	69%	2,593,070
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	543	ADULT IN H	190,412	281,773	148%	290,996	97%	3,250,342	3,079,157	95%	4,967,325	62%	5,353,392
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	544	MEALS HO	169,756	223,918	132%	178,467	125%	2,676,961	2,499,775	93%	2,814,323	89%	2,922,092
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	545	I AND R CO	11,808	14,321	121%	12,212	117%	139,528	118,975	85%	144,300	82%	146,172
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	566	ADULT GRO	23,748	40,725	171%	37,079	110%	377,648	300,408	80%	589,654	51%	646,080
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9255	SOCIAL SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9565	SERVICELIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9565	SERVICELIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9565	SERVICELIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9565	SERVICELIN	102	CONTRACT	34,994	53,197	152%	35,932	148%	509,428	428,362	84%	523,083	82%	539,095
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4810	GRANTS TO	9565	SERVICELIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5942	NURSING SE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5942	NURSING SE	040	INDIRECT C	5,656	6,118	108%	3,661	167%	61,959	41,904	68%	40,099	105%	43,736
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5942	NURSING SE	041	AUDIT FUN	9,637	14,940	155%	11,206	133%	99,359	112,331	113%	115,534	97%	125,983
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5942	NURSING SE	504	NURSING H	14,091,596	2,794,100	20%	14,010,650	20%	169,671,951	162,809,773	96%	168,697,301	97%	186,083,922
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5942	NURSING SE	505	MID LEVEL	645,724	647,097	100%	751,551	86%	5,812,904	7,086,128	122%	6,765,579	105%	8,924,626
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5942	NURSING SE	506	ELDERLY A	2,223,585	3,336,127	150%	2,375,723	140%	32,630,742	31,317,687	96%	34,863,339	90%	34,808,920
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5942	NURSING SE	529	HOME HEA	957,317	1,127,451	118%	1,286,850	88%	8,065,269	8,738,485	108%	10,841,537	81%	14,364,458
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5942	NURSING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5943	PROSHARE	040	INDIRECT C	433	659	152%	319	206%	4,685	3,573	76%	3,453	103%	3,770
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5943	PROSHARE	041	AUDIT FUN	0	15	3,750%	1	1,485%	4	26,803	687,262%	10	272,114%	27,329
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5943	PROSHARE	514	PROSHARE	0	0	0%	0	0%	0	30,294,469	0%	0	0%	53,989,869
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5944	MEDICAID QU	040	INDIRECT C	2,436	2,712	111%	1,598	170%	26,633	18,249	69%	17,473	104%	19,061
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5944	MEDICAID QU	041	AUDIT FUN	6,791	3	0%	24,937	0%	18,742	19,344	103%	68,817	28%	68,851
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5944	MEDICAID QU	516	MEDICAID C	0	14,246,258	0%	0	0%	37,411,138	52,857,847	141%	64,852,922	82%	64,852,922
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	5944	MEDICAID QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	040	INDIRECT C	149	219	147%	108	204%	1,569	1,170	75%	1,129	104%	1,236
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	041	AUDIT FUN	0	203	0%	0	0%	23,195	16,734	72%	11,435	146%	25,239

2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	100	PRESCRIPT	197,879	324,390	164%	279,681	116%	2,385,850	2,700,764	113%	3,372,145	80%	3,747,765
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	101	MEDICAL P	2,438,711	447,686	18%	2,933,369	15%	28,080,890	22,131,996	79%	33,776,698	66%	36,476,652
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	503	STATE PHA	990,182	1,001,842	101%	1,075,288	93%	10,200,910	10,955,927	107%	11,077,676	99%	12,174,612
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	504	NURSING H	0	161,692	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	506	ELDERLY A	0	196	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	509	OTHER NU	300,861	7,755	3%	353,344	2%	3,123,631	2,968,660	95%	3,668,525	81%	4,158,633
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	516	MEDICAID (	0	0	0%	0	0%	6,796,668	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	525	ICF MR PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	529	HOME HEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	565	OUTPATIEN	86,484	35,385	41%	73,086	48%	3,523,420	3,073,424	87%	2,977,589	103%	3,392,366
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6173	NURSING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6175	CIVIL MONE	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	138	0%	150
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6175	CIVIL MONE	102	CONTRACT	0	0	0%	12,488	0%	0	0	0%	137,363	0%	149,850
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6175	CIVIL MONE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6177	ATYPICAL NU	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6180	LTC ASSESS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6180	LTC ASSESS	041	AUDIT FUN	23	77	330%	24	325%	895	777	87%	908	86%	908
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6180	LTC ASSESS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6180	LTC ASSESS	550	ASSESSME	116,175	156,836	135%	132,343	119%	1,467,308	1,292,360	88%	1,671,512	77%	1,731,156
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6180	LTC ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6182	COUNTY FIN	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6182	COUNTY FIN	524	COUNTY FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	6182	COUNTY FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	7856	MEDICAID A	040	INDIRECT C	22	23	101%	15	154%	222	153	69%	145	105%	160
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	7856	MEDICAID A	041	AUDIT FUN	37	38	104%	44	87%	442	403	91%	529	76%	572
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	7856	MEDICAID A	042	ADDITIONA	1,035	1,641	159%	1,206	136%	12,649	11,673	92%	14,741	79%	15,939
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	7856	MEDICAID A	066	EMPLOYEE	0	0	0%	54	0%	0	0	0%	596	0%	650
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	7856	MEDICAID A	070	IN STATE TI	0	76	0%	0	0%	1,207	398	33%	6,184	6%	7,692
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	7856	MEDICAID A	080	OUT OF ST	0	0	0%	125	0%	0	829	0%	1,375	60%	1,500
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	7856	MEDICAID A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	8932	NURSING HO	041	AUDIT FUN	32	27	83%	44	60%	319	341	107%	444	77%	490
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	8932	NURSING HO	042	ADDITIONA	686	997	145%	772	129%	7,922	7,095	90%	8,921	80%	9,688
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	8932	NURSING HO	066	EMPLOYEE	0	0	0%	0	0%	495	0	0%	575	0%	575
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	8932	NURSING HO	070	IN STATE TI	559	71	13%	994	7%	4,037	4,406	109%	7,189	61%	9,726
2013	010	95	Health and	048	HHS: EL	ALL OTHE	4815	MEDICAL SE	8932	NURSING HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	048	HHS: EL	ALL OTHER				CATEGORY TOTALS			23,255,836	25,869,189	111%	25,011,454	103%	329,620,224	354,110,702	107%	372,437,094	95%	456,710,150
2013		95	Health and	048	HHS: EL	AGENCY TOTALS							23,968,504	26,836,722	112%	25,718,218	104%	337,759,521	362,070,949	107%	380,448,066	95%	465,691,169
2013	010	95	Health and	090	HHS: HE	FULL TIME	9000	ADMINISTRA	5110	OFFICE OF D	010	PERSONAL	11,822	12,732	108%	10,181	125%	224,645	104,380	46%	193,451	54%	205,921
2013	010	95	Health and	090	HHS: HE	FULL TIME	9000	ADMINISTRA	5110	OFFICE OF D	012	PERSONAL	20,095	30,143	150%	19,352	156%	241,446	241,446	100%	232,513	104%	261,541
2013	010	95	Health and	090	HHS: HE	FULL TIME	9000	ADMINISTRA	5110	OFFICE OF D	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9000	ADMINISTRA	5115	HEALTH SVC	010	PERSONAL	11,585	24,781	214%	11,796	210%	135,580	151,629	112%	138,051	110%	150,892
2013	010	95	Health and	090	HHS: HE	FULL TIME	9000	ADMINISTRA	5115	HEALTH SVC	012	PERSONAL	5,416	8,125	150%	5,217	156%	65,597	65,597	100%	63,187	104%	71,013
2013	010	95	Health and	090	HHS: HE	FULL TIME	9000	ADMINISTRA	5117	ALCOHOL -	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	2203	INFORMATIC	010	PERSONAL	5,078	7,616	150%	7,807	98%	60,930	61,332	101%	93,690	65%	105,401
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	2203	INFORMATIC	012	PERSONAL	3,529	8,545	242%	3,557	240%	67,695	70,163	104%	68,245	103%	76,860
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	2203	INFORMATIC	019	HOLIDAY P	0	0	0%	10	0%	0	0	0%	110	0%	120
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	5150	HEALTH STA	010	PERSONAL	11,481	17,323	151%	12,406	140%	171,951	137,873	80%	185,800	74%	204,409
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	5150	HEALTH STA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	5173	EPH TRACKI	010	PERSONAL	15,575	23,663	152%	21,164	112%	147,747	188,199	127%	200,770	94%	232,515
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	5173	EPH TRACKI	019	HOLIDAY P	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	8666	CANCER RE	010	PERSONAL	4,182	6,131	147%	4,562	134%	53,203	12,876	24%	58,039	22%	58,039
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	8666	CANCER RE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	8667	BRFS	010	PERSONAL	4,088	6,131	150%	6,188	99%	34,076	49,663	146%	51,585	96%	60,867
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	8667	BRFS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9005	BUREAU OF	9052	NIOSH RESE	010	PERSONAL	4,860	7,290	150%	4,695	155%	58,320	58,320	100%	56,338	104%	63,380
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	2218	HOSPITAL FL	010	PERSONAL	0	0	0%	0	0%	7,799	0	0%	55,098	0%	55,098
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	5116	COMMUNITY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	5116	COMMUNITY	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	5116	COMMUNITY	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	5116	COMMUNITY	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	5116	COMMUNITY	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	5116	COMMUNITY	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	5116	COMMUNITY	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	5149	RURAL HEAL	010	PERSONAL	10,352	15,570	150%	14,319	109%	122,620	122,637	100%	169,617	72%	191,095
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	5362	POLICY AND	010	PERSONAL	35,883	58,253	162%	35,233	165%	436,688	420,606	96%	428,772	98%	482,138
2013	010	95	Health and	090	HHS: HE	FULL TIME	9010	BUREAU OF	5997	STRENGTHE	010	PERSONAL	4,457	6,989	157%	4,292	163%	53,478	53,782	101%	51,498	104%	57,935
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	5390	FOOD PROT	010	PERSONAL	52,085	78,245	150%	53,212	147%	631,847	623,520	99%	645,521	97%	725,338
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	5391	RADIOLOGIC	010	PERSONAL	32,876	62,476	190%	38,115	164%	460,605	500,798	109%	534,013	94%	601,138
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	5391	RADIOLOGIC	019	HOLIDAY P	0	0	0%	31	0%	0	0	0%	336	0%	367
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	5398	EMERGENC	010	PERSONAL	4,088	6,131	150%	3,943	156%	49,050	49,050	100%	47,314	104%	53,228
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	5398	EMERGENC	019	HOLIDAY P	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	5497	CHILDHOOD	010	PERSONAL	34,288	22,986	67%	32,827	70%	447,559	300,536	67%	428,491	70%	477,611
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	5497	CHILDHOOD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	5667	CHRONIC DI	010	PERSONAL	15,892	6,989	44%	19,175	36%	109,139	56,208	52%	131,684	43%	146,128
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	5698	LEAD POISO	010	PERSONAL	0	0	0%	3,699	0%	0	0	0%	40,686	0%	44,385
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	7936	CLIMATE EFF	010	PERSONAL	0	0	0%	1,306	0%	0	0	0%	14,361	0%	15,666
2013	010	95	Health and	090	HHS: HE	FULL TIME	9015	BUREAU OF	9049	MAMMOGRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	0825	ACA CCD	010	PERSONAL	0	0	0%	28,708	0%	0	0	0%	315,786	0%	344,494
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	0831	ACA MIEC	010	PERSONAL	4,088	6,131	150%	34,443	18%	8,175	49,050	600%	68,887	71%	120,552
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	0836	PRAMS	010	PERSONAL	0	5,391	0%	13,356	40%	0	26,152	0%	146,911	18%	160,266
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	2206	CHRONIC DI	010	PERSONAL	8,253	12,616	153%	8,035	157%	99,336	100,273	101%	96,716	104%	108,770
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	2215	CDC ORAL H	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	4526	MCH DATA L	010	PERSONAL	4,659	6,989	150%	4,509	155%	55,908	55,975	100%	54,104	103%	60,868
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	4527	ORAL HEALT	010	PERSONAL	4,659	6,989	150%	4,487	156%	56,208	56,208	100%	54,136	104%	60,867
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	5121	HEALTH PRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	5190	MATERNAL -	010	PERSONAL	48,560	59,837	123%	46,378	129%	618,347	542,276	88%	590,565	92%	656,141
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	5240	NEWBORN S	010	PERSONAL	4,269	6,131	144%	5,398	114%	47,559	64,146	135%	60,137	107%	68,234
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	5260	WIC SUPPLE	010	PERSONAL	35,370	55,138	156%	40,470	136%	438,861	443,526	101%	502,141	88%	564,290
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	5530	FAMILY PLAN	010	PERSONAL	7,139	10,708	150%	6,908	155%	86,562	86,996	101%	83,772	104%	94,135
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	5608	TOBACCO PI	010	PERSONAL	23,706	35,559	150%	23,345	152%	280,392	285,372	102%	276,122	103%	312,650
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	5659	COMPREHEN	010	PERSONAL	26,379	40,923	155%	24,815	165%	335,894	320,056	95%	315,984	101%	353,207
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	5659	COMPREHEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	5896	ACA HOME V	010	PERSONAL	3,161	5,391	171%	3,228	167%	37,926	24,829	65%	38,734	64%	43,575
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	8716	CORE VIPP	010	PERSONAL	3,917	5,875	150%	52,560	11%	3,917	46,998	1,200%	52,560	89%	131,401
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	9051	HEART DISE	010	PERSONAL	4,457	6,685	150%	4,303	155%	54,978	54,978	100%	53,081	104%	59,535
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	9062	OBESITY GR	010	PERSONAL	14,454	18,252	126%	13,790	132%	175,241	151,960	87%	167,192	91%	187,877
2013	010	95	Health and	090	HHS: HE	FULL TIME	9020	BUREAU OF	9062	OBESITY GR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	1830	CDC H1N1 R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	1830	CDC H1N1 R	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	1830	CDC H1N1 R	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	2222	RYAN WHITE	010	PERSONAL	10,752	16,234	151%	15,321	106%	102,546	127,929	125%	146,127	88%	169,239
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	2222	RYAN WHITE	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	2227	STD PREVEN	010	PERSONAL	9,232	7,216	78%	10,834	67%	111,894	75,099	67%	131,312	57%	142,388
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	2229	PHARMACEU	010	PERSONAL	2,548	9,892	388%	3,456	286%	45,218	52,702	117%	61,342	86%	66,108
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	2239	HOSPITAL PI	010	PERSONAL	13,046	18,218	140%	10,574	172%	191,295	142,388	74%	155,039	92%	170,882
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	2239	HOSPITAL PI	019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5170	DISEASE CO	010	PERSONAL	42,815	64,684	151%	50,138	129%	556,749	549,567	99%	651,981	84%	727,706
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5170	DISEASE CO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5170	DISEASE CO	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5171	EMERGENC	010	PERSONAL	129,772	183,507	141%	130,285	141%	1,580,814	1,589,781	101%	1,587,056	100%	1,779,121
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5171	EMERGENC	019	HOLIDAY P	0	0	0%	0	0%	292	146	50%	1,001	15%	1,001

2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5171	EMERGENC	059	TEMP FULL	0	0	0%	0	0%	19,479	0	0%	38,926	0%	39,725
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5178	IMMUNIZATIO	010	PERSONAL	49,120	77,456	158%	51,415	151%	580,522	578,373	100%	607,656	95%	684,347
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5178	IMMUNIZATIO	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5179	HOSP ACQU	010	PERSONAL	0	0	0%	8,127	0%	0	0	0%	89,396	0%	97,523
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5189	HIV/AIDS PR	010	PERSONAL	28,749	45,367	158%	36,053	126%	333,476	340,064	102%	418,195	81%	472,125
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5189	HIV/AIDS PR	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	090	HHS: HE	FULL TIME	9025	BUREAU OF	5345	FED ESAR V	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	0901	HEALTHCAR	010	PERSONAL	0	0	0%	0	0%	28,136	0	0%	42,982	0%	42,982
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	1835	NH ELC	010	PERSONAL	21,318	37,157	174%	32,165	116%	177,426	292,089	165%	267,705	109%	315,952
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	1877	WATER ANA	010	PERSONAL	64,829	88,262	136%	71,032	124%	787,292	818,962	104%	862,625	95%	969,173
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	3026	FDA FERN G	010	PERSONAL	10,093	15,092	150%	12,615	120%	121,306	122,742	101%	151,619	81%	171,175
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	3026	FDA FERN G	019	HOLIDAY P	0	0	0%	29	0%	0	0	0%	321	0%	350
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	3056	USDA FERN	010	PERSONAL	17,456	5,627	32%	75,549	7%	67,890	45,918	68%	293,835	16%	318,190
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	3056	USDA FERN	019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	3057	SHELLFISH T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	3067	EMERGENC	010	PERSONAL	8,829	13,244	150%	9,610	138%	92,202	105,948	115%	100,362	106%	114,778
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	3067	EMERGENC	019	HOLIDAY P	0	0	0%	27	0%	0	0	0%	293	0%	320
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	5230	PUBLIC HEA	010	PERSONAL	94,594	173,546	183%	96,052	181%	1,333,647	1,359,553	102%	1,354,189	100%	1,521,225
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	5230	PUBLIC HEA	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	5230	PUBLIC HEA	019	HOLIDAY P	0	0	0%	46	0%	0	78	0%	504	15%	550
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	5230	PUBLIC HEA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	5316	STATE BASE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	5350	FED FDA MI	010	PERSONAL	2,682	4,187	156%	2,648	158%	32,184	32,951	102%	31,771	104%	35,742
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	5350	FED FDA MI	019	HOLIDAY P	0	0	0%	29	0%	0	70	0%	321	22%	350
2013	010	95	Health and	090	HHS: HE	FULL TIME	9030	BUREAU OF	9059	FDA FERN R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	090	HHS: HE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			986,531	1,452,419	147%	1,244,064	117%	12,041,644	11,811,770	98%	13,763,211	86%	15,511,799
2013	010	95	Health and	090	HHS: HE	PART TIME	9000	ADMINISTRA	5110	OFFICE OF D	050	PERSONAL	0	0	0%	187	0%	0	0	0%	2,052	0%	2,238
2013	010	95	Health and	090	HHS: HE	PART TIME	9005	BUREAU OF	2203	INFORMATIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9005	BUREAU OF	5150	HEALTH STA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9005	BUREAU OF	6026	ENDOWMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9005	BUREAU OF	8667	BRFS	050	PERSONAL	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	090	HHS: HE	PART TIME	9005	BUREAU OF	9052	NIOSH RESE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9005	BUREAU OF	9056	DATA COLLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9005	BUREAU OF	9057	CANCER CL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9005	BUREAU OF	9058	NIOSH RESE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9010	BUREAU OF	2217	HEALTH WO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9010	BUREAU OF	2218	HOSPITAL FL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9010	BUREAU OF	2219	SMALL HOSP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9010	BUREAU OF	5116	COMMUNITY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9010	BUREAU OF	5362	POLICY AND	050	PERSONAL	1,481	3,470	234%	1,688	205%	19,258	19,374	101%	21,950	88%	24,483
2013	010	95	Health and	090	HHS: HE	PART TIME	9015	BUREAU OF	5307	EPA RENOVA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9015	BUREAU OF	5391	RADIOLOGIC	050	PERSONAL	0	1,642	0%	0	0%	11,763	8,460	72%	15,660	54%	15,660
2013	010	95	Health and	090	HHS: HE	PART TIME	9015	BUREAU OF	5497	CHILDHOOD	050	PERSONAL	1,990	4,772	240%	13,676	35%	1,990	28,295	1,422%	13,676	207%	36,862
2013	010	95	Health and	090	HHS: HE	PART TIME	9015	BUREAU OF	5667	CHRONIC DI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9015	BUREAU OF	5698	LEAD POISO	050	PERSONAL	0	0	0%	0	0%	2,698	0	0%	42,000	0%	42,000
2013	010	95	Health and	090	HHS: HE	PART TIME	9015	BUREAU OF	9049	MAMMOGRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9015	BUREAU OF	9053	FDA FOOD IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	0825	ACA CCD	050	PERSONAL	2,650	3,903	147%	12,970	30%	2,650	31,518	1,189%	12,970	243%	32,394
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	0831	ACA MIEC	050	PERSONAL	0	1,728	0%	1,821	95%	0	12,916	0%	20,028	64%	21,849
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	0836	PRAMS	050	PERSONAL	0	3,679	0%	3,055	120%	0	22,907	0%	33,607	68%	36,662
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	2206	CHRONIC DI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	2207	WIC FOOD R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	2214	ORAL HEALT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	2215	CDC ORAL H	050	PERSONAL	0	0	0%	764	0%	0	0	0%	8,403	0%	9,167
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	2238	ABSTINENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	2996	FEDERAL PR	050	PERSONAL	0	0	0%	922	0%	0	0	0%	10,140	0%	11,062
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	5121	HEALTH PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	5190	MATERNAL -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	5260	WIC SUPPLE	050	PERSONAL	0	0	0%	4,437	0%	0	0	0%	48,809	0%	53,246
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	5608	TOBACCO PI	050	PERSONAL	0	0	0%	0	0%	29,495	8,891	30%	42,503	21%	40,293
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	5659	COMPREHEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9020	BUREAU OF	9051	HEART DISE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	1830	CDC H1N1 R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	2222	RYAN WHITE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	2223	BOSTON EM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	2227	STD PREVEN	050	PERSONAL	0	0	0%	880	0%	0	0	0%	9,679	0%	10,559
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	2229	PHARMACEU	050	PERSONAL	4,272	1,983	46%	5,103	39%	54,332	25,338	47%	64,901	39%	74,781
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	2239	HOSPITAL PI	050	PERSONAL	0	0	0%	838	0%	0	0	0%	9,213	0%	10,050
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	5170	DISEASE CO	050	PERSONAL	1,327	3,755	283%	2,335	161%	15,097	28,916	192%	26,553	109%	30,000
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	5171	EMERGENC	050	PERSONAL	0	0	0%	729	0%	0	293	0%	8,014	4%	8,742
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	5178	IMMUNIZATIO	050	PERSONAL	2,298	4,002	174%	2,423	165%	35,166	23,259	66%	37,076	63%	41,835
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	5189	HIV/AIDS PR	050	PERSONAL	211	0	0%	1,667	0%	211	2,065	980%	1,667	124%	5,500
2013	010	95	Health and	090	HHS: HE	PART TIME	9025	BUREAU OF	9055	EMERGENC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	0901	HEALTHCAR	050	PERSONAL	0	0	0%	0	0%	1,161	0	0%	17,191	0%	17,191
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	1835	NH ELC	050	PERSONAL	0	1,481	0%	1,100	135%	0	11,788	0%	12,100	97%	13,200
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	1877	WATER ANA	050	PERSONAL	0	0	0%	0	0%	8,856	8,805	99%	11,397	77%	14,000
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	3026	FDA FERN G	050	PERSONAL	0	0	0%	2,439	0%	0	0	0%	26,824	0%	29,262
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	3056	USDA FERN	050	PERSONAL	0	0	0%	6,009	0%	0	0	0%	66,095	0%	72,104
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	3057	SHELLFISH T	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	3063	ASSOCIATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	3067	EMERGENC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	5230	PUBLIC HEA	050	PERSONAL	1,818	4,575	252%	2,908	157%	43,000	42,579	99%	68,791	62%	73,910
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	5316	STATE BASE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	5317	RED TIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	PART TIME	9030	BUREAU OF	9059	FDA FERN R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	090	HHS: HE	PART TIME PERSONNEL TOTALS				CATEGORY TOTALS			16,048	34,989	218%	66,116	53%	225,676	275,404	122%	633,134	43%	729,052
2013	010	95	Health and	090	HHS: HE	OVERTIME	9000	ADMINISTRA	5110	OFFICE OF D	018	OVERTIME	0	303	0%	0	0%	4,958	3,330	67%	8,674	38%	8,800
2013	010	95	Health and	090	HHS: HE	OVERTIME	9005	BUREAU OF	5150	HEALTH STA	018	OVERTIME	0	0	0%	0	0%	0	88	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	OVERTIME	9005	BUREAU OF	5173	EPH TRACKI	018	OVERTIME	0	0	0%	104	0%	0	0	0%	1,140	0%	1,244
2013	010	95	Health and	090	HHS: HE	OVERTIME	9010	BUREAU OF	5149	RURAL HEAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	OVERTIME	9015	BUREAU OF	5165	NEW ZEALA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	OVERTIME	9015	BUREAU OF	5390	FOOD PROT	018	OVERTIME	0	0	0%	51	0%	0	606	1,212,800%	556	109%	606
2013	010	95	Health and	090	HHS: HE	OVERTIME	9015	BUREAU OF	5391	RADIOLOGIC	018	OVERTIME	1,250	-961	-77%	1,250	-77%	8,433	9,419	112%	8,433	112%	10,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9015	BUREAU OF	5398	EMERGENC	018	OVERTIME	1,896	1,693	89%	1,698	100%	8,861	3,600	41%	7,934	45%	8,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9015	BUREAU OF	5497	CHILDHOOD	018	OVERTIME	865	0	0%	1,199	0%	865	1,386	160%	1,199	116%	1,386
2013	010	95	Health and	090	HHS: HE	OVERTIME	9015	BUREAU OF	5667	CHRONIC DI	018	OVERTIME	0	0	0%	0	0%	231	1,329	575%	4,000	33%	4,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9015	BUREAU OF	9049	MAMMOGRA	018	OVERTIME	-331	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9020	BUREAU OF	2206	CHRONIC DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	OVERTIME	9020	BUREAU OF	4527	ORAL HEALT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	OVERTIME	9020	BUREAU OF	5190	MATERNAL -	018	OVERTIME	0	0	0%	54	0%	0	643	0%	590	109%	644
2013	010	95	Health and	090	HHS: HE	OVERTIME	9020	BUREAU OF	5260	WIC SUPPLE	018	OVERTIME	0	34	0%	167	20%	0	164	0%	1,833	9%	2,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9020	BUREAU OF	5608	TOBACCO PI	018	OVERTIME	13	0	0%	3	0%	1,748	345	20%	350	99%	350
2013	010	95	Health and	090	HHS: HE	OVERTIME	9020	BUREAU OF	5659	COMPREHEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	OVERTIME	9020	BUREAU OF	9062	OBESITY GR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	1830	CDC H1N1 R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	2222	RYAN WHITE	018	OVERTIME	0	0	0%	48	0%	0	87	0%	527	16%	575
2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	2227	STD PREVEN	018	OVERTIME	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	2239	HOSPITAL PI	018	OVERTIME	0	40	0%	500	8%	0	3,384	0%	5,500	62%	6,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	2995	BIOSENSE 2	018	OVERTIME	0	0	0%	248	0%	0	758	0%	2,723	28%	2,971
2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	5170	DISEASE CO	018	OVERTIME	255	-4,174	-1,635%	342	-1,222%	26,858	53,951	201%	35,940	150%	48,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	5171	EMERGENC	018	OVERTIME	6,395	15,270	239%	10,462	146%	69,283	77,428	112%	113,339	68%	120,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	5178	IMMUNIZATIO	018	OVERTIME	0	22	0%	0	0%	119	2,045	1,721%	1,002	204%	1,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	5189	HIV/AIDS PR	018	OVERTIME	0	0	0%	0	0%	3,341	3,467	104%	5,000	69%	5,000

2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	5345	FED ESAR V	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and	090	HHS: HE	OVERTIME	9025	BUREAU OF	9055	EMERGENC	018	OVERTIME	0	0	0%	833	0%	0	280	0%	9,167	3%	10,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9030	BUREAU OF	1835	NH ELC	018	OVERTIME	174	0	0%	7,437	0%	174	1,704	981%	7,437	23%	3,420
2013	010	95	Health and	090	HHS: HE	OVERTIME	9030	BUREAU OF	1877	WATER ANA	018	OVERTIME	0	0	0%	0	0%	829	1,218	147%	7,090	17%	7,090
2013	010	95	Health and	090	HHS: HE	OVERTIME	9030	BUREAU OF	3026	FDA FERN G	018	OVERTIME	0	0	0%	0	0%	398	0	0%	1,000	0%	1,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9030	BUREAU OF	3056	USDA FERN	018	OVERTIME	0	0	0%	267	0%	0	0	0%	2,933	0%	3,200
2013	010	95	Health and	090	HHS: HE	OVERTIME	9030	BUREAU OF	3067	EMERGENC	018	OVERTIME	0	0	0%	0	0%	846	0	0%	5,000	0%	5,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9030	BUREAU OF	5230	PUBLIC HEA	018	OVERTIME	767	-2,225	-290%	1,995	-112%	4,174	28,285	678%	10,851	261%	11,350
2013	010	95	Health and	090	HHS: HE	OVERTIME	9030	BUREAU OF	5316	STATE BASE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	OVERTIME	9030	BUREAU OF	5350	FED FDA MI	018	OVERTIME	0	0	0%	0	0%	540	1,357	251%	2,000	68%	2,000
2013	010	95	Health and	090	HHS: HE	OVERTIME	9099	ARRA STIMU	0915	ARRA - TBD	018	OVERTIME	232	0	0%	0	0%	3,492	0	0%	0	0%	0
2013		95	Health and	090	HHS: HE	OVERTIME TOTALS				CATEGORY TOTALS			11,516	10,002	87%	27,072	37%	135,150	194,872	144%	248,801	78%	268,636
2013	010	95	Health and	090	HHS: HE	BENEFITS	9000	ADMINISTRA	5110	OFFICE OF D	060	BENEFITS	11,973	15,451	129%	14,618	106%	154,511	125,233	81%	188,650	66%	202,575
2013	010	95	Health and	090	HHS: HE	BENEFITS	9000	ADMINISTRA	5111	CITIZENS HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9000	ADMINISTRA	5115	HEALTH SVC	060	BENEFITS	10,229	18,882	185%	11,487	164%	107,872	125,187	116%	121,135	103%	133,346
2013	010	95	Health and	090	HHS: HE	BENEFITS	9000	ADMINISTRA	5117	ALCOHOL - C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9000	ADMINISTRA	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9000	ADMINISTRA	8131	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9000	ADMINISTRA	8579	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9005	BUREAU OF	2203	INFORMATIC	060	BENEFITS	4,553	6,767	149%	6,948	97%	49,751	53,415	107%	75,925	70%	84,295
2013	010	95	Health and	090	HHS: HE	BENEFITS	9005	BUREAU OF	5150	HEALTH STA	060	BENEFITS	5,323	7,960	150%	8,379	95%	60,494	61,973	102%	95,216	65%	105,181
2013	010	95	Health and	090	HHS: HE	BENEFITS	9005	BUREAU OF	5173	EPH TRACKI	060	BENEFITS	7,236	13,374	185%	10,360	129%	64,355	91,889	143%	92,135	100%	106,406
2013	010	95	Health and	090	HHS: HE	BENEFITS	9005	BUREAU OF	6026	ENDOWMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9005	BUREAU OF	8666	CANCER RE	060	BENEFITS	1,735	3,244	187%	404	803%	27,562	5,877	21%	6,416	92%	8,972
2013	010	95	Health and	090	HHS: HE	BENEFITS	9005	BUREAU OF	8667	BRFS	060	BENEFITS	2,591	3,922	151%	14,202	28%	15,568	31,162	200%	85,343	37%	33,754
2013	010	95	Health and	090	HHS: HE	BENEFITS	9005	BUREAU OF	9052	NIOSH RESE	060	BENEFITS	2,863	4,127	144%	3,005	137%	30,361	32,697	108%	31,858	103%	35,301
2013	010	95	Health and	090	HHS: HE	BENEFITS	9005	BUREAU OF	9056	DATA COLLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9005	BUREAU OF	9057	CANCER CL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9005	BUREAU OF	9058	NIOSH RESE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9010	BUREAU OF	2217	HEALTH WO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9010	BUREAU OF	2218	HOSPITAL FL	060	BENEFITS	0	0	0%	0	0%	2,259	0	0%	28,816	0%	28,816
2013	010	95	Health and	090	HHS: HE	BENEFITS	9010	BUREAU OF	2219	SMALL HOSP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9010	BUREAU OF	5116	COMMUNITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9010	BUREAU OF	5149	RURAL HEAL	060	BENEFITS	5,069	6,476	128%	7,172	90%	53,946	56,799	105%	76,332	74%	84,788
2013	010	95	Health and	090	HHS: HE	BENEFITS	9010	BUREAU OF	5362	POLICY AND	060	BENEFITS	18,126	27,184	150%	18,798	145%	188,438	189,724	101%	195,424	97%	217,622
2013	010	95	Health and	090	HHS: HE	BENEFITS	9010	BUREAU OF	5997	STRENGTHE	060	BENEFITS	2,791	4,074	146%	3,025	135%	29,489	31,963	108%	31,961	100%	35,400
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	5165	NEW ZEALA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	5307	EPA RENOV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	5390	FOOD PROT	060	BENEFITS	29,592	45,462	154%	34,526	132%	315,980	344,567	109%	368,673	93%	408,496
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	5391	RADIOLOGIC	060	BENEFITS	17,811	30,391	171%	23,717	128%	211,293	239,024	113%	281,347	85%	311,021
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	5398	EMERGENC	060	BENEFITS	2,351	3,636	155%	2,482	146%	23,381	25,188	108%	24,681	102%	27,191
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	5399	LOW-LEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	5497	CHILDHOOD	060	BENEFITS	19,443	15,286	79%	20,514	75%	219,333	170,243	78%	231,417	74%	255,036
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	5667	CHRONIC DI	060	BENEFITS	4,111	2,313	56%	9,431	25%	31,294	18,096	58%	71,787	25%	79,530
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	5698	LEAD POISO	060	BENEFITS	0	0	0%	2,648	0%	0	0	0%	29,123	0%	31,771
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	7936	CLIMATE EF	060	BENEFITS	0	0	0%	862	0%	0	0	0%	9,482	0%	10,344
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	9049	MAMMOGRA	060	BENEFITS	-34	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9015	BUREAU OF	9053	FDA FOOD IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	0825	ACA CCD	060	BENEFITS	203	299	147%	64,051	0%	203	2,411	1,189%	64,051	4%	159,966
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	0831	ACA MIEC	060	BENEFITS	2,711	4,041	149%	20,898	19%	5,422	31,940	589%	41,796	76%	65,426
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	0836	PRAMS	060	BENEFITS	0	2,992	0%	8,919	34%	0	13,439	0%	98,112	14%	107,031
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	2206	CHRONIC DI	060	BENEFITS	3,326	4,872	146%	3,534	138%	36,149	38,561	107%	38,403	100%	42,693
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	2207	WIC FOOD R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	2214	ORAL HEALT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	2215	CDC ORAL H	060	BENEFITS	0	0	0%	0	0%	-37	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	2996	FEDERAL PR	060	BENEFITS	0	0	0%	71	0%	0	0	0%	776	0%	846
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	4526	MCH DATA L	060	BENEFITS	2,115	3,388	160%	2,255	150%	22,976	25,533	111%	24,493	104%	27,182
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	4527	ORAL HEALT	060	BENEFITS	2,059	2,994	145%	2,184	137%	22,324	23,796	107%	23,678	100%	26,297
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	5121	HEALTH PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	5190	MATERNAL -	060	BENEFITS	23,877	29,990	126%	21,658	138%	271,731	259,462	95%	246,474	105%	271,308
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	5194	CHILD HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	5240	NEWBORN S	060	BENEFITS	2,051	1,967	96%	2,709	73%	20,125	20,058	100%	26,584	75%	29,789
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	5260	WIC SUPPLE	060	BENEFITS	19,121	27,913	146%	28,054	99%	209,416	221,577	106%	307,252	72%	339,945
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	5530	FAMILY PLAN	060	BENEFITS	3,866	5,596	145%	4,183	134%	41,279	44,568	108%	44,660	100%	49,511
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	5608	TOBACCO PI	060	BENEFITS	11,404	15,450	135%	12,210	127%	124,551	128,316	103%	133,352	96%	147,759
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	5659	COMPREHEN	060	BENEFITS	11,147	16,403	147%	12,043	136%	127,109	127,844	101%	137,318	93%	151,858
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	5662	NH COMPRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	5896	ACA HOME V	060	BENEFITS	2,524	1,836	73%	1,892	97%	26,239	12,104	46%	19,666	62%	21,753
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	8716	CORE VIPP	060	BENEFITS	1,313	1,922	146%	40,926	5%	1,313	15,272	1,163%	40,926	37%	92,623
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	9051	HEART DISE	060	BENEFITS	2,777	4,006	144%	3,019	133%	29,636	32,003	108%	32,216	99%	35,651
2013	010	95	Health and	090	HHS: HE	BENEFITS	9020	BUREAU OF	9062	OBESITY GR	060	BENEFITS	7,895	10,604	134%	7,809	136%	80,816	83,149	103%	79,934	104%	88,990
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	1830	CDC H1N1 R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	2222	RYAN WHITE	060	BENEFITS	6,297	9,222	146%	9,058	102%	47,768	71,888	150%	68,718	105%	79,154
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	2223	BOSTON EM	060	BENEFITS	0	0	0%	22	0%	0	0	0%	246	0%	268
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	2227	STD PREVEN	060	BENEFITS	4,843	5,818	120%	6,675	87%	59,915	49,078	82%	82,579	59%	89,248
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	2229	PHARMACEU	060	BENEFITS	2,012	5,415	269%	2,787	194%	25,997	32,137	124%	36,007	89%	39,450
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	2239	HOSPITAL PI	060	BENEFITS	4,793	7,627	159%	4,398	173%	63,881	59,264	93%	58,618	101%	64,060
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	2995	BIOSENSE 2	060	BENEFITS	0	0	0%	49	0%	0	133	0%	544	24%	593
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	5170	DISEASE CO	060	BENEFITS	24,052	33,533	139%	32,646	103%	282,555	296,610	105%	383,518	77%	423,361
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	5171	EMERGENC	060	BENEFITS	63,014	91,293	145%	69,548	131%	679,484	733,397	108%	749,941	98%	830,227
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	5174	MOSQUITO C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	5177	VACCINES -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	5178	IMMUNIZATIO	060	BENEFITS	28,320	41,926	148%	34,618	121%	298,860	310,347	104%	365,320	85%	405,278
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	5179	HOSP ACQUI	060	BENEFITS	0	0	0%	2,934	0%	0	0	0%	32,269	0%	35,202
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	5189	HIV/AIDS PR	060	BENEFITS	10,790	17,149	159%	15,768	109%	116,380	125,159	108%	170,063	74%	189,560
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	5345	FED ESAR V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	9054	INFLUENZA S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	9055	EMERGENC	060	BENEFITS	0	0	0%	148	0%	0	49	0%	1,625	3%	1,773
2013	010	95	Health and	090	HHS: HE	BENEFITS	9025	BUREAU OF	9060	PANFLU DEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	0901	HEALTHCARI	060	BENEFITS	0	0	0%	0	0%	11,855	0	0%	23,023	0%	23,023
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	1835	NH ELC	060	BENEFITS	9,634	17,605	183%	20,293	87%	71,277	129,329	181%	150,136	86%	174,318
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	1877	WATER ANA	060	BENEFITS	30,168	41,815	139%	36,375	115%	331,970	356,664	107%	400,264	89%	443,661
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	3026	FDA FERN G	060	BENEFITS	5,588	8,091	145%	7,711	105%	59,267	64,067	108%	81,785	78%	90,642
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	3056	USDA FERN	060	BENEFITS	6,854	2,752	40%	32,758	8%	32,502	21,972	68%	155,337	14%	165,986
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	3057	SHELLFISH T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	3063	ASSOCIATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	3067	EMERGENC	060	BENEFITS	5,657	8,590	152%	7,595	113%	47,829	66,176	138%	64,214	103%	72,835
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	5230	PUBLIC HEA	060	BENEFITS	51,248	84,457	165%	57,041	148%	623,853	659,540	106%	694,373	95%	767,802
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	5316	STATE BASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	5350	FED FDA MI	060	BENEFITS	1,094	1,623	148%	1,201	135%	11,909	13,042	110%	13,074	100%	14,535
2013	010	95	Health and	090	HHS: HE	BENEFITS	9030	BUREAU OF	9059	FDA FERN R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9099	ARRA STIMU	0915	ARRA - TBD	060	BENEFITS	41	0	0%	0	0%	626	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	BENEFITS	9998	ERP GRANT	9803	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	090	HHS: HE	BENEFITS TOTALS				CATEGORY TOTALS			496,559	719,734	145%	770,615	93%	5,371,068	5,671,922	106%	6,937,064	82%	7,769,447
2013	010	95	Health and	090	HHS: HE	CONSULT	9005	BUREAU OF	2203	INFORMATIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9005	BUREAU OF	6026	ENDOWMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9005	BUREAU OF	9052	NIOSH RESE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9005	BUREAU OF	9056	DATA COLLE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9005	BUREAU OF	9057	CANCER CL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9005	BUREAU OF	9058	NIOSH RESE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9010	BUREAU OF	2217	HEALTH WO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	090	HHS: HE	CONSULT	9010	BUREAU OF	2218	HOSPITAL FL	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9010	BUREAU OF	2219	SMALL HOSF	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9010	BUREAU OF	5116	COMMUNITY	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9015	BUREAU OF	5307	EPA RENOV/	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9015	BUREAU OF	5391	RADIOLOGIC	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9015	BUREAU OF	9049	MAMMOGRA	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9015	BUREAU OF	9053	FDA FOOD IN	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9020	BUREAU OF	2206	CHRONIC DI	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9020	BUREAU OF	2207	WIC FOOD R	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9020	BUREAU OF	2214	ORAL HEALT	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9020	BUREAU OF	2215	CDC ORAL H	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9020	BUREAU OF	2238	ABSTINENCE	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9020	BUREAU OF	9051	HEART DISE/	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9025	BUREAU OF	1830	CDC H1N1 R	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9025	BUREAU OF	2222	RYAN WHITE	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9025	BUREAU OF	2223	BOSTON EM/	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9025	BUREAU OF	2227	STD PREVEN	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9025	BUREAU OF	2229	PHARMACEU	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9025	BUREAU OF	2239	HOSPITAL PI	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9025	BUREAU OF	9055	EMERGENC	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9030	BUREAU OF	3026	FDA FERN G	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9030	BUREAU OF	3056	USDA FERN	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9030	BUREAU OF	3057	SHELLFISH T	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9030	BUREAU OF	3063	ASSOCIATIO	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9030	BUREAU OF	3067	EMERGENC	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9030	BUREAU OF	5230	PUBLIC HEA	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9030	BUREAU OF	5316	STATE BASE	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9030	BUREAU OF	5317	RED TIDE	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CONSULT	9030	BUREAU OF	9059	FDA FERN R/	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0
2013		95	Health and	090	HHS: HE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9000	ADMINISTRA	0009	UNRESTRICT	020	CURRENT E	0	0	0%	0	0	0%	0	0%	0	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9000	ADMINISTRA	5110	OFFICE OF D	020	CURRENT E	882	1,159	131%	1,271	91%	11,567	10,091	87%	16,660	61%	18,269
2013	010	95	Health and	090	HHS: HE	CURRENT	9000	ADMINISTRA	5111	CITIZENS HE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9000	ADMINISTRA	5115	HEALTH SVC	020	CURRENT E	2,380	2,733	115%	4,095	67%	18,962	17,612	93%	32,633	54%	37,580
2013	010	95	Health and	090	HHS: HE	CURRENT	9000	ADMINISTRA	5117	ALCOHOL - C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9000	ADMINISTRA	8131	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9000	ADMINISTRA	8579	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9005	BUREAU OF	2203	INFORMATIC	020	CURRENT E	103	229	222%	140	163%	1,107	1,379	125%	1,505	92%	2,000
2013	010	95	Health and	090	HHS: HE	CURRENT	9005	BUREAU OF	5150	HEALTH STA	020	CURRENT E	198	606	306%	332	182%	2,812	5,282	188%	4,714	112%	6,563
2013	010	95	Health and	090	HHS: HE	CURRENT	9005	BUREAU OF	5173	EPH TRACKI	020	CURRENT E	504	244	48%	1,154	21%	2,769	4,934	178%	6,348	78%	8,148
2013	010	95	Health and	090	HHS: HE	CURRENT	9005	BUREAU OF	6026	ENDOWMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9005	BUREAU OF	8666	CANCER RE	020	CURRENT E	43	217	504%	126	173%	682	756	111%	1,991	38%	2,300
2013	010	95	Health and	090	HHS: HE	CURRENT	9005	BUREAU OF	8667	BRFS	020	CURRENT E	79	71	90%	1,003	7%	618	722	117%	7,898	9%	9,700
2013	010	95	Health and	090	HHS: HE	CURRENT	9005	BUREAU OF	9052	NIOSH RESE	020	CURRENT E	128	111	87%	380	29%	2,288	809	35%	6,807	12%	7,504
2013	010	95	Health and	090	HHS: HE	CURRENT	9005	BUREAU OF	9056	DATA COLLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9005	BUREAU OF	9057	CANCER CL/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9005	BUREAU OF	9058	NIOSH RESE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9010	BUREAU OF	2217	HEALTH WO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9010	BUREAU OF	2218	HOSPITAL FL	020	CURRENT E	560	12	2%	2,364	0%	4,030	2,293	57%	17,001	13%	17,001
2013	010	95	Health and	090	HHS: HE	CURRENT	9010	BUREAU OF	2219	SMALL HOSF	020	CURRENT E	0	0	0%	995	0%	0	0	0%	10,940	0%	11,934
2013	010	95	Health and	090	HHS: HE	CURRENT	9010	BUREAU OF	5116	COMMUNITY	020	CURRENT E	252	6	2%	877	1%	1,264	88	7%	4,405	2%	4,500
2013	010	95	Health and	090	HHS: HE	CURRENT	9010	BUREAU OF	5149	RURAL HEAL	020	CURRENT E	180	2,063	1,148%	240	858%	6,812	9,176	135%	9,113	101%	10,182
2013	010	95	Health and	090	HHS: HE	CURRENT	9010	BUREAU OF	5362	POLICY AND	020	CURRENT E	1,778	854	48%	2,364	36%	7,738	8,055	104%	10,288	78%	13,327
2013	010	95	Health and	090	HHS: HE	CURRENT	9010	BUREAU OF	5997	STRENGTHE	020	CURRENT E	311	142	45%	1,285	11%	1,527	1,878	123%	6,302	30%	6,803
2013	010	95	Health and	090	HHS: HE	CURRENT	9010	BUREAU OF	7519	NEW GLOBA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	5165	NEW ZEALA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	5307	EPA RENOV/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	5390	FOOD PROT	020	CURRENT E	2,252	2,492	111%	3,219	77%	20,506	22,509	110%	29,302	77%	34,626
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	5391	RADIOLOGIC	020	CURRENT E	1,053	1,625	154%	1,220	133%	9,636	11,418	118%	11,158	102%	15,774
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	5398	EMERGENC	020	CURRENT E	2,608	278	11%	4,412	6%	4,569	2,154	47%	7,731	28%	8,080
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	5399	LOW-LEVEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	5497	CHILDHOOD	020	CURRENT E	1,307	1,223	94%	3,107	39%	18,214	10,825	59%	43,307	25%	47,758
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	5667	CHRONIC DI	020	CURRENT E	177	496	280%	445	111%	2,102	2,578	123%	5,285	49%	6,642
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	5698	LEAD POISO	020	CURRENT E	0	15	0%	0	0%	998	429	43%	6,581	7%	8,000
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	7936	CLIMATE EFF	020	CURRENT E	0	0	0%	94	0%	0	0	0%	1,031	0%	1,125
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	9049	MAMMOGRA	020	CURRENT E	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	090	HHS: HE	CURRENT	9015	BUREAU OF	9053	FDA FOOD IN	020	CURRENT E	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	0825	ACA CCD	020	CURRENT E	42	86	204%	285	30%	2,037	680	33%	13,801	5%	14,481
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	0831	ACA MIEC	020	CURRENT E	59	2,320	3,902%	2,726	85%	81	6,444	7,917%	3,732	173%	12,162
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	0836	PRAMS	020	CURRENT E	130	186	143%	212	88%	616	13,733	2,230%	1,001	1,372%	31,246
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	1844	FED NH PRE	020	CURRENT E	0	0	0%	67	0%	0	0	0%	733	0%	800
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	2206	CHRONIC DI	020	CURRENT E	180	298	166%	327	91%	1,697	2,402	142%	3,088	78%	3,770
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	2207	WIC FOOD R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	2214	ORAL HEALT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	2215	CDC ORAL H	020	CURRENT E	0	0	0%	917	0%	0	0	0%	10,083	0%	11,000
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	2238	ABSTINENCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	2996	FEDERAL PR	020	CURRENT E	0	0	0%	153	0%	0	0	0%	1,682	0%	1,835
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	4526	MCH DATA L	020	CURRENT E	44	85	191%	431	20%	305	2,585	846%	2,983	87%	4,028
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	4527	ORAL HEALT	020	CURRENT E	104	71	68%	289	25%	684	1,219	178%	1,896	64%	2,392
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	5121	HEALTH PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	5190	MATERNAL -	020	CURRENT E	2,390	3,232	135%	2,786	116%	35,993	23,993	67%	41,951	57%	47,640
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	5194	CHILD HEAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	5240	NEWBORN S	020	CURRENT E	520	1,238	238%	1,331	93%	5,046	8,667	172%	12,924	67%	14,708
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	5260	WIC SUPPLE	020	CURRENT E	1,665	-6,645	-399%	2,497	-266%	61,499	33,487	54%	92,252	36%	110,972
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	5530	FAMILY PLAN	020	CURRENT E	129	158	123%	452	35%	4,020	2,863	71%	14,084	20%	16,059
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	5608	TOBACCO PI	020	CURRENT E	932	5,272	566%	1,480	356%	9,703	15,371	158%	15,416	100%	18,004
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	5659	COMPREHEN	020	CURRENT E	1,086	2,317	213%	1,463	158%	21,334	19,128	90%	28,753	67%	35,663
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	5662	NH COMPRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	5896	ACA HOME V	020	CURRENT E	130	133	102%	2,945	5%	1,179	3,508	298%	26,684	13%	31,981
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	6048	WIC INFRAS	020	CURRENT E	0	0	0%	2,992	0%	0	17,418	0%	32,908	53%	35,900
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	8716	CORE VIPP	020	CURRENT E	19	58	305%	266	22%	42	856	2,039%	588	146%	2,937
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	9051	HEART DISE/	020	CURRENT E	166	149	89%	314	47%	840	1,462	174%	1,587	92%	2,060
2013	010	95	Health and	090	HHS: HE	CURRENT	9020	BUREAU OF	9062	OBESITY GR	020	CURRENT E	197	394	200%	300	131%	7,469	4,330	58%	11,377	38%	16,807
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	0906	FED ARRA IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	1830	CDC H1N1 R	020	CURRENT E	0	0	0%	0	0%	506	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	2222	RYAN WHITE	020	CURRENT E	681	1,150	169%	1,003	115%	9,900	10,210	103%	14,567	70%	16,633
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	2223	BOSTON EM/	020	CURRENT E	0	0	0%	234	0%	0	0	0%	2,574	0%	2,808
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	2227	STD PREVEN	020	CURRENT E	436	648	149%	1,057	61%	5,271	11,555	219%	12,789	90%	13,977
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	2229	PHARMACEU	020	CURRENT E	160	332	208%	577	58%	1,599	2,021	126%	5,789	35%	7,000
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	2239	HOSPITAL PI	020	CURRENT E	406	971	239%	3,280	30%	30,546	3,454	11%	246,494	1%	251,502
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	5170	DISEASE CO	020	CURRENT E	2,452	3,837	157%	4,028	95%	33,980	44,109	130%	55,834	79%	62,960
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	5171	EMERGENC	020	CURRENT E	7,743	6,329	82%	11,037	57%	57,244	74,976	131%	81,599	92%	99,220
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	5174	MOSQUITO C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	5177	VACCINES -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	5178	IMMUNIZATIO	020	CURRENT E	3,641	4,988	137%	3,819	131%	56,072	53,993	96%	58,800	92%	70,627
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	5179	HOSP ACQU	020	CURRENT E	0	0	0%	450	0%	0	0	0%	4,950	0%	5,400
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	5189	HIV/AIDS PR	020	CURRENT E	1,661	1,087	65%	6,485	17%	21,845	24,125	110%	85,308	28%	104,269
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	5345	FED ESAR VI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	9054	INFLUENZA S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	9055	EMERGENC	020	CURRENT E	5,973	143	2%	32,596	0%	19,654	7,899	40%	107,262	7%	124,818
2013	010	95	Health and	090	HHS: HE	CURRENT	9025	BUREAU OF	9060	PANFLU DEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	0901	HEALTHCAR	020	CURRENT E	0	0	0%	0	0%	22,588	28	0%	20,000	0%	20,000
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	1835	NH ELC	020	CURRENT E	1,207	1,026	85%	2,520	41%	4,709	6,484	138%	9,828	66%	16,902

2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	1877	WATER ANA	020	CURRENT E	30,407	30,932	102%	47,450	65%	181,040	192,610	106%	282,512	68%	314,453
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	1878	LAB EQUIPM	020	CURRENT E	1,009	24	2%	1,154	2%	12,807	12,174	95%	14,639	83%	17,440
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	3026	FDA FERN G	020	CURRENT E	177	1,215	687%	156	778%	7,042	6,494	92%	6,216	104%	6,500
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	3056	USDA FERN	020	CURRENT E	171	105	61%	2,539	4%	3,846	6,194	161%	57,204	11%	63,248
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	3057	SHELLFISH T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	3063	ASSOCIATIO	020	CURRENT E	0	34	0%	0	0%	2,252	2,016	89%	30,000	7%	30,000
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	3067	EMERGENC	020	CURRENT E	504	1,597	317%	662	241%	9,296	7,085	76%	12,204	58%	16,500
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	5230	PUBLIC HEA	020	CURRENT E	17,652	5,827	33%	28,921	20%	130,829	203,442	156%	214,358	95%	233,848
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	5316	STATE BASE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	5317	RED TIDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	5350	FED FDA MI	020	CURRENT E	453	831	183%	496	168%	9,323	9,018	97%	10,205	88%	10,450
2013	010	95	Health and	090	HHS: HE	CURRENT	9030	BUREAU OF	9059	FDA FERN R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9099	ARRA STIMU	0915	ARRA - TBD	020	CURRENT E	0	0	0%	0	0%	450	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9099	ARRA STIMU	0920	ARRA CD SE	020	CURRENT E	0	0	0%	0	0%	622	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	CURRENT	9998	ERP GRANT	9803	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	090	HHS: HE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			97,320	85,001	87%	200,652	42%	892,166	949,021	106%	1,900,819	50%	2,190,816
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	022	RENTS-LEA	0	75	0%	0	0%	12	735	6,237%	795	92%	5,252
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	026	ORGANIZAT	0	0	0%	0	0%	18,800	18,800	100%	20,000	94%	20,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	028	TRANSFER	0	103,917	0%	0	0%	1,175,142	1,316,360	112%	1,302,295	101%	1,728,733
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	030	EQUIPMENT	0	0	0%	28	0%	0	0	0%	312	0%	340
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	040	INDIRECT C	37,735	19,853	53%	33,029	60%	419,812	237,146	56%	367,466	65%	400,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	041	AUDIT FUN	101	136	135%	97	140%	700	865	124%	674	128%	1,124
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	042	ADDITIONA	609	589	97%	698	84%	7,621	7,134	94%	8,731	82%	9,418
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	070	IN STATE TI	245	190	78%	239	80%	1,544	1,639	106%	1,505	109%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	080	OUT OF ST	0	89	0%	271	33%	0	89	0%	2,979	3%	3,250
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5110	OFFICE OF D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5111	CITIZENS HE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5111	CITIZENS HE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5111	CITIZENS HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5115	HEALTH SVC	021	FOOD INST	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5115	HEALTH SVC	026	ORGANIZAT	0	0	0%	0	0%	500	0	0%	600	0%	600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5115	HEALTH SVC	028	TRANSFER	0	844	0%	0	0%	9,539	10,685	112%	10,644	100%	14,032
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5115	HEALTH SVC	030	EQUIPMENT	0	0	0%	167	0%	0	1,403	0%	1,833	77%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5115	HEALTH SVC	066	EMPLOYEE	0	0	0%	42	0%	0	70	0%	458	15%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5115	HEALTH SVC	070	IN STATE TI	213	318	149%	357	89%	1,921	1,463	76%	3,219	45%	3,600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5115	HEALTH SVC	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5115	HEALTH SVC	102	CONTRACT	8,000	0	0%	6,733	0%	62,382	0	0%	52,500	0%	59,233
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5115	HEALTH SVC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5115	HEALTH SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5117	ALCOHOL - C	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5117	ALCOHOL - C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	5117	ALCOHOL - C	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	8131	WORKERS C	062	WORKERS	2,222	0	0%	7,614	0%	7,600	1,460	19%	26,042	6%	34,400
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	8131	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	8579	UNEMPLOYN	061	UNEMPLOY	0	622	0%	0	0%	8,575	4,043	47%	13,812	29%	14,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9000	ADMINISTRA	8579	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	2203	INFORMATIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	2203	INFORMATIC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	2203	INFORMATIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	2203	INFORMATIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	2203	INFORMATIC	041	AUDIT FUN	0	0	0%	0	0%	66	65	98%	65	100%	65
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	2203	INFORMATIC	042	ADDITIONA	68	66	96%	78	84%	856	797	93%	975	82%	1,052
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	2203	INFORMATIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	2203	INFORMATIC	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	2203	INFORMATIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	2203	INFORMATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	026	ORGANIZAT	0	0	0%	7	0%	0	0	0%	74	0%	81
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	030	EQUIPMENT	0	0	0%	65	0%	0	558	0%	710	79%	775
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	041	AUDIT FUN	0	0	0%	0	0%	357	73	20%	73	100%	73
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	042	ADDITIONA	178	176	99%	208	84%	2,225	2,126	96%	2,602	82%	2,807
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	425
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	080	OUT OF ST	0	0	0%	76	0%	0	864	0%	841	103%	917
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	102	CONTRACT	24,533	0	0%	14,859	0%	196,474	0	0%	119,000	0%	119,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	246	GRANTEE A	0	0	0%	0	0%	0	8,070	0%	0	0%	121,650
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	519	BRFSS BEH	0	0	0%	0	0%	92,433	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5150	HEALTH STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	022	RENTS-LEA	200	0	0%	300	0%	200	0	0%	300	0%	300
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	030	EQUIPMENT	0	535	0%	5,625	10%	0	53,977	0%	61,875	87%	67,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	041	AUDIT FUN	25	26	107%	46	56%	377	577	153%	714	81%	887
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	042	ADDITIONA	1,146	1,312	114%	1,537	85%	14,331	15,652	109%	19,223	81%	20,737
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	066	EMPLOYEE	500	0	0%	1,222	0%	800	2,485	311%	1,956	127%	3,960
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	070	IN STATE TI	0	0	0%	0	0%	18	237	1,294%	598	40%	1,275
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	080	OUT OF ST	0	0	0%	0	0%	4,553	1,054	23%	7,619	14%	10,299
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	102	CONTRACT	17,463	7,773	45%	35,658	22%	156,980	220,693	141%	320,535	69%	341,003
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	5173	EPH TRACKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	6026	ENDOWMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	6026	ENDOWMEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	6026	ENDOWMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	6026	ENDOWMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	6026	ENDOWMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	6026	ENDOWMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	6026	ENDOWMEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	6026	ENDOWMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	6026	ENDOWMEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	6026	ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8666	CANCER RE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8666	CANCER RE	030	EQUIPMENT	0	0	0%	0	0%	5,296	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8666	CANCER RE	041	AUDIT FUN	120	7	6%	201	4%	367	389	106%	617	63%	625
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8666	CANCER RE	042	ADDITIONA	373	370	99%	438	84%	4,668	4,475	96%	5,477	82%	5,908
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8666	CANCER RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8666	CANCER RE	070	IN STATE TI	0	0	0%	0	0%	100	100	100%	500	20%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8666	CANCER RE	080	OUT OF ST	0	396	0%	417	95%	0	396	0%	4,583	9%	5,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8666	CANCER RE	102	CONTRACT	0	51,251	0%	0	0%	289,940	417,235	144%	759,280	55%	759,280
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8666	CANCER RE	601	STATE FUN	0	0	0%	0	0%	81,724	192,797	236%	195,359	99%	195,359
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8666	CANCER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8667	BRFS	030	EQUIPMENT	0	0	0%	300	0%	0	2,693	0%	3,300	82%	3,600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8667	BRFS	041	AUDIT FUN	7	56	804%	18	316%	172	443	259%	437	102%	554
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8667	BRFS	042	ADDITIONA	384	371	97%	439	84%	4,803	4,490	93%	5,495	82%	5,928
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8667	BRFS	067	TRAINING C	0	0	0%	308	0%	0	0	0%	3,392	0%	3,700
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8667	BRFS	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8667	BRFS	080	OUT OF ST	1,064	2,052	193%	3,300	62%	2,258	3,227	143%	7,000	46%	7,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8667	BRFS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8667	BRFS	519	BRFSS BEH	44,431	0	0%	136,392	0%	187,665	344,171	183%	576,082	60%	673,223
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	030	EQUIPMEN	0	0	0%	0	0%	1,462	1,129	77%	1,500	75%	1,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	041	AUDIT FUN	7	8	104%	8	93%	87	88	102%	97	91%	112
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	042	ADDITIONA	267	267	100%	316	84%	3,336	3,228	97%	3,951	82%	4,262
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	057	BOOKS PEI	0	0	0%	167	0%	0	2,000	0%	1,833	109%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	070	IN STATE TI	36	0	0%	305	0%	82	69	84%	700	10%	700
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	080	OUT OF ST	522	1,122	215%	808	139%	3,164	2,871	91%	4,894	59%	7,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	102	CONTRACT	5,700	700	12%	9,460	7%	5,700	2,200	39%	9,460	23%	9,460
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9052	NIOSH RESE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9056	DATA COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9057	CANCER CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9005	BUREAU OF	9058	NIOSH RESE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	041	AUDIT FUN	0	0	0%	0	0%	8	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	072	GRANTS FE	0	0	0%	0	0%	7,500	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	073	GRANTS NO	0	0	0%	0	0%	286,685	197,999	69%	330,695	60%	406,875
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2217	HEALTH WO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	026	ORGANIZAT	0	0	0%	0	0%	660	675	102%	740	91%	740
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	041	AUDIT FUN	1	32	3,988%	2	1,706%	272	232	86%	634	37%	663
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	042	ADDITIONA	334	374	112%	438	85%	4,182	4,460	107%	5,478	81%	5,910
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	070	IN STATE TI	0	0	0%	0	0%	0	52	0%	0	0%	3,893
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	080	OUT OF ST	0	0	0%	0	0%	1,003	675	67%	12,497	5%	22,217
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	102	CONTRACT	11,336	8,500	75%	23,125	37%	217,534	229,556	106%	443,763	52%	454,750
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2218	HOSPITAL FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2219	SMALL HOSP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2219	SMALL HOSP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2219	SMALL HOSP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2219	SMALL HOSP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2219	SMALL HOSP	041	AUDIT FUN	0	0	0%	0	0%	111	112	101%	127	88%	127
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2219	SMALL HOSP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2219	SMALL HOSP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2219	SMALL HOSP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2219	SMALL HOSP	102	CONTRACT	0	0	0%	0	0%	111,000	112,000	101%	115,508	97%	115,508
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	2219	SMALL HOSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	041	AUDIT FUN	0	0	0%	0	0%	6	0	-5%	105	0%	110
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	042	ADDITIONA	166	0	0%	188	0%	2,076	0	0%	2,354	0%	2,539
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	080	OUT OF ST	0	0	0%	107	0%	0	0	0%	1,173	0%	1,280
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5116	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	026	ORGANIZAT	0	0	0%	0	0%	1,100	1,050	95%	1,250	84%	1,250
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	030	EQUIPMEN	0	0	0%	167	0%	0	626	0%	1,833	34%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	041	AUDIT FUN	19	21	112%	25	86%	287	245	85%	375	65%	400
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	042	ADDITIONA	749	732	98%	867	84%	9,364	8,861	95%	10,844	82%	11,698
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	070	IN STATE TI	145	0	0%	559	0%	833	572	69%	3,215	18%	3,665
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	080	OUT OF ST	1,274	0	0%	3,701	0%	5,246	6,571	125%	15,237	43%	18,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	102	CONTRACT	0	1,999	0%	0	0%	140,100	97,106	69%	233,945	42%	246,439
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	103	CONTRACT	4,329	6,582	152%	4,712	140%	88,170	88,040	100%	95,974	92%	101,340
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5149	RURAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5362	POLICY AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5362	POLICY AND	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5362	POLICY AND	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5362	POLICY AND	041	AUDIT FUN	0	0	0%	0	0%	250	272	109%	272	100%	272
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5362	POLICY AND	042	ADDITIONA	798	775	97%	919	84%	9,981	9,389	94%	11,490	82%	12,395
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5362	POLICY AND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5362	POLICY AND	070	IN STATE TI	38	53	139%	68	78%	237	368	155%	425	87%	2,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5362	POLICY AND	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5362	POLICY AND	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5362	POLICY AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5997	STRENGTHE	030	EQUIPMEN	570	0	0%	6,330	0%	570	0	0%	6,330	0%	6,330
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5997	STRENGTHE	041	AUDIT FUN	8	18	221%	34	53%	86	205	238%	360	57%	394
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5997	STRENGTHE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5997	STRENGTHE	066	EMPLOYEE	0	0	0%	1,033	0%	0	0	0%	11,358	0%	12,391
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5997	STRENGTHE	070	IN STATE TI	0	7	0%	0	0%	87	72	82%	413	17%	413
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5997	STRENGTHE	080	OUT OF ST	0	1,015	0%	0	0%	911	1,802	198%	1,674	108%	4,145
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5997	STRENGTHE	102	CONTRACT	0	4,177	0%	0	0%	0	114,429	0%	0	0%	240,406
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5997	STRENGTHE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	5997	STRENGTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	7519	NEW GLOBA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	7519	NEW GLOBA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	7519	NEW GLOBA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	7519	NEW GLOBA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	7519	NEW GLOBA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	7519	NEW GLOBA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9010	BUREAU OF	7519	NEW GLOBA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5165	NEW ZEALAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5165	NEW ZEALAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5165	NEW ZEALAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5307	EPA RENOV/	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5307	EPA RENOV/	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5307	EPA RENOV/	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5307	EPA RENOV/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5307	EPA RENOV/	041	AUDIT FUN	0	0	0%	3	0%	0	19	0%	28	66%	31
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5307	EPA RENOV/	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5307	EPA RENOV/	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5307	EPA RENOV/	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5307	EPA RENOV/	102	CONTRACT	0	0	0%	0	0%	0	14,999	0%	0	0%	45,010
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5307	EPA RENOV/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5390	FOOD PROT	026	ORGANIZAT	0	0	0%	0	0%	500	500	100%	1,500	33%	1,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5390	FOOD PROT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5390	FOOD PROT	030	EQUIPMEN	45,741	0	0%	17,608	0%	45,741	17,223	38%	17,608	98%	17,608
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5390	FOOD PROT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5390	FOOD PROT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5390	FOOD PROT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5390	FOOD PROT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5390	FOOD PROT	070	IN STATE TI	7,129	2,104	30%	6,137	34%	78,987	47,187	60%	67,995	69%	72,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5390	FOOD PROT	080	OUT OF ST	0	393	0%	0	0%	-38	1,319	0%	-163	0%	7,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5390	FOOD PROT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	021	FOOD INST	0	0	0%	0	0%	1,250	1,213	97%	1,530	79%	1,530
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	022	RENTS-LEA	0	56	0%	0	0%	710	560	79%	1,663	34%	2,056
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	024	MAINT OTH	0	759	0%	0	0%	4,075	7,723	190%	8,280	93%	9,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	026	ORGANIZAT	0	0	0%	0	0%	350	515	147%	1,500	34%	1,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	030	EQUIPMEN	0	4,475	0%	0	0%	54,947	10,875	20%	98,000	11%	98,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	057	BOOKS PEI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	070	IN STATE TI	376	0	0%	692	0%	2,720	3,124	115%	5,000	62%	5,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	080	OUT OF ST	1,261	0	0%	1,405	0%	6,058	2,457	41%	6,749	36%	7,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	102	CONTRACT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5391	RADIOLOGIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	021	FOOD INST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	022	RENTS-LEA	0	56	0%	0	0%	641	560	87%	1,097	51%	1,385
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	024	MAINT OTH	0	0	0%	0	0%	306	0	0%	2,000	0%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	026	ORGANIZAT	0	0	0%	0	0%	165	110	67%	600	18%	600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	030	EQUIPMEN	0	0	0%	0	0%	190	230	121%	3,000	8%	3,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	057	BOOKS PEI	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	070	IN STATE TI	496	446	90%	577	77%	5,986	6,104	102%	6,968	88%	7,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	080	OUT OF ST	757	30	4%	4,161	1%	2,184	5,212	239%	12,000	43%	12,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	102	CONTRACT	230	3,466	1,506%	1,160	299%	3,863	10,545	273%	19,469	54%	23,865
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5398	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5399	LOW-LEVEL	102	CONTRACT	0	0	0%	1,917	0%	0	0	0%	21,083	0%	23,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5399	LOW-LEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	021	FOOD INST	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	026	ORGANIZAT	0	0	0%	52	0%	0	0	0%	573	0%	625
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	030	EQUIPMEN	0	0	0%	0	0%	190	190	100%	3,600	5%	3,600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	041	AUDIT FUN	42	31	73%	78	39%	418	409	98%	782	52%	893
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	042	ADDITIONA	1,905	1,656	87%	1,962	84%	23,819	20,047	84%	24,534	82%	26,466
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	066	EMPLOYEE	0	0	0%	0	0%	225	280	124%	300	93%	300
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	070	IN STATE TI	85	0	0%	133	0%	2,001	1,047	52%	3,132	33%	3,570
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	080	OUT OF ST	0	0	0%	365	0%	0	0	0%	4,015	0%	4,380
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	102	CONTRACT	26,214	7,841	30%	99,493	8%	78,688	128,387	163%	298,655	43%	387,513
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	229	SHERIFF RI	0	0	0%	0	0%	295	25	8%	600	4%	600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5497	CHILDHOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	022	RENTS-LEA	0	0	0%	0	0%	250	0	0%	500	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	030	EQUIPMEN	0	0	0%	0	0%	190	8,845	4,656%	9,256	96%	9,256
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	041	AUDIT FUN	35	44	127%	44	101%	342	256	75%	431	59%	477
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	042	ADDITIONA	752	724	96%	858	84%	9,399	8,765	93%	10,727	82%	11,572
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	070	IN STATE TI	0	79	0%	0	0%	143	292	204%	292	100%	1,200
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	080	OUT OF ST	0	830	0%	0	0%	1,178	1,834	156%	3,198	57%	6,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	102	CONTRACT	18,976	-25,153	-133%	23,725	-106%	197,645	106,457	54%	247,111	43%	279,495
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5667	CHRONIC DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5698	LEAD POISO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5698	LEAD POISO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5698	LEAD POISO	067	TRAINING C	0	0	0%	0	0%	1,940	0	0%	2,000	0%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5698	LEAD POISO	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5698	LEAD POISO	070	IN STATE TI	0	0	0%	0	0%	64	0	0%	500	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5698	LEAD POISO	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5698	LEAD POISO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	5698	LEAD POISO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	7936	CLIMATE EFF	022	RENTS-LEA	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	7936	CLIMATE EFF	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500

2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	7936	CLIMATE EFF	041	AUDIT FUN	0	0	0%	8	0%	0	0	0%	84	0%	92
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	7936	CLIMATE EFF	042	ADDITIONA	0	0	0%	149	0%	0	0	0%	1,639	0%	1,788
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	7936	CLIMATE EFF	070	IN STATE TI	0	0	0%	31	0%	0	0	0%	339	0%	370
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	7936	CLIMATE EFF	080	OUT OF ST	0	0	0%	228	0%	0	0	0%	2,504	0%	2,732
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	7936	CLIMATE EFF	102	CONTRACT	0	0	0%	5,000	0%	0	0	0%	55,000	0%	60,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	7936	CLIMATE EFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	030	EQUIPMEN	0	0	0%	1,583	0%	0	0	0%	17,417	0%	19,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	99	0%	108
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	042	ADDITIONA	0	0	0%	312	0%	0	0	0%	3,434	0%	3,746
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	070	IN STATE TI	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9049	MAMMOGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	021	FOOD INST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	022	RENTS-LEA	0	0	0%	82	0%	0	0	0%	898	0%	980
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	20	0%	20
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	070	IN STATE TI	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9015	BUREAU OF	9053	FDA FOOD IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0825	ACA CCD	026	ORGANIZAT	0	0	0%	0	0%	550	470	85%	2,250	21%	2,250
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0825	ACA CCD	030	EQUIPMEN	570	0	0%	401	0%	5,736	0	0%	4,033	0%	5,330
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0825	ACA CCD	041	AUDIT FUN	7	15	221%	292	5%	11	157	1,387%	499	31%	698
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0825	ACA CCD	042	ADDITIONA	736	1,169	159%	2,357	50%	4,664	12,718	273%	14,927	85%	17,248
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0825	ACA CCD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0825	ACA CCD	066	EMPLOYEE	0	0	0%	896	0%	0	0	0%	9,854	0%	10,750
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0825	ACA CCD	070	IN STATE TI	0	28	0%	176	16%	0	182	0%	1,934	9%	2,110
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0825	ACA CCD	080	OUT OF ST	789	0	0%	2,800	0%	3,428	747	22%	12,162	6%	12,162
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0825	ACA CCD	102	CONTRACT	0	24,639	0%	0	0%	0	127,206	0%	0	0%	281,088
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0831	ACA MIEC	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0831	ACA MIEC	030	EQUIPMEN	0	0	0%	0	0%	1,951	313	16%	11,476	3%	11,476
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0831	ACA MIEC	041	AUDIT FUN	9	90	1,015%	1,177	8%	9	543	6,033%	1,190	46%	2,116
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0831	ACA MIEC	042	ADDITIONA	531	643	121%	2,347	27%	1,622	6,995	431%	7,175	97%	9,487
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0831	ACA MIEC	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0831	ACA MIEC	070	IN STATE TI	0	0	0%	153	0%	0	401	0%	1,678	24%	1,830
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0831	ACA MIEC	080	OUT OF ST	0	0	0%	600	0%	0	3,467	0%	6,600	53%	7,200
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0831	ACA MIEC	102	CONTRACT	0	62,450	0%	160,823	39%	0	503,139	0%	1,769,051	28%	1,929,874
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0836	PRAMS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0836	PRAMS	030	EQUIPMEN	4,628	0	0%	2,572	0%	4,628	1,085	23%	2,572	42%	2,572
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0836	PRAMS	041	AUDIT FUN	0	7	3,450%	8	86%	1	87	8,720%	40	217%	237
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0836	PRAMS	042	ADDITIONA	459	611	133%	1,232	50%	2,908	6,647	229%	7,801	85%	9,015
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0836	PRAMS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0836	PRAMS	070	IN STATE TI	0	0	0%	35	0%	0	0	0%	387	0%	422
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0836	PRAMS	080	OUT OF ST	0	0	0%	717	0%	0	1,998	0%	7,883	25%	8,600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	1844	FED NH PRE	041	AUDIT FUN	1	30	2,508%	112	27%	4	364	8,456%	401	91%	495
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	1844	FED NH PRE	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	1844	FED NH PRE	080	OUT OF ST	1,031	212	21%	7,383	3%	1,470	1,169	80%	10,530	11%	10,530
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	1844	FED NH PRE	102	CONTRACT	0	30,849	0%	0	0%	3,939	359,238	9,121%	46,599	771%	447,848
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	1844	FED NH PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	026	ORGANIZAT	0	0	0%	0	0%	300	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	041	AUDIT FUN	26	23	90%	34	68%	211	221	105%	281	79%	297
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	042	ADDITIONA	600	676	113%	792	85%	7,506	8,065	107%	9,905	81%	10,685
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	070	IN STATE TI	0	22	0%	0	0%	76	695	915%	1,324	52%	1,324
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	080	OUT OF ST	0	0	0%	0	0%	1,412	1,076	76%	1,188	91%	1,188
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	102	CONTRACT	0	5,493	0%	0	0%	67,498	67,232	100%	76,095	88%	91,405
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2206	CHRONIC DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2207	WIC FOOD R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2207	WIC FOOD R	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2207	WIC FOOD R	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2207	WIC FOOD R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2207	WIC FOOD R	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2207	WIC FOOD R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2207	WIC FOOD R	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2207	WIC FOOD R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2207	WIC FOOD R	521	FOOD REB	187,029	161,728	86%	302,195	54%	2,746,101	3,129,289	114%	4,437,062	71%	5,008,111
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2207	WIC FOOD R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2214	ORAL HEALT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2214	ORAL HEALT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2214	ORAL HEALT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2214	ORAL HEALT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2214	ORAL HEALT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2214	ORAL HEALT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2214	ORAL HEALT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2214	ORAL HEALT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2214	ORAL HEALT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2214	ORAL HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	026	ORGANIZAT	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	030	EQUIPMEN	0	0	0%	0	0%	3,311	0	0%	2,660	0%	2,660
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	041	AUDIT FUN	0	1	600%	11	5%	4	2	35%	481	0%	492
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	042	ADDITIONA	218	234	107%	278	84%	2,732	2,837	104%	3,473	82%	3,746
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	080	OUT OF ST	0	0	0%	1,042	0%	0	500	0%	11,458	4%	12,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	102	CONTRACT	0	9,134	0%	31,496	29%	0	9,232	0%	346,458	3%	377,954
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2215	CDC ORAL H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	041	AUDIT FUN	4	3	86%	4	77%	108	113	105%	120	94%	131

2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	080	OUT OF ST	382	0	0%	5,230	0%	382	0%	5,230	0%	5,230
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	102	CONTRACT	9,107	3,930	43%	8,058	49%	79,904	69,376	87%	70,701	98%	113,059
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2996	FEDERAL PR	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2996	FEDERAL PR	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2996	FEDERAL PR	041	AUDIT FUN	0	1	0%	47	3%	0	1	0%	514	0%	561
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2996	FEDERAL PR	066	EMPLOYEE	0	0	0%	161	0%	0	0	0%	1,767	0%	1,928
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2996	FEDERAL PR	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2996	FEDERAL PR	080	OUT OF ST	0	0	0%	142	0%	0	1,429	0%	1,558	92%	1,700
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2996	FEDERAL PR	102	CONTRACT	0	0	0%	44,916	0%	0	0	0%	494,071	0%	538,987
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	2996	FEDERAL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4526	MCH DATA L	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4526	MCH DATA L	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4526	MCH DATA L	041	AUDIT FUN	7	7	100%	10	67%	84	87	104%	125	70%	135
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4526	MCH DATA L	042	ADDITIONA	334	375	112%	440	85%	4,182	4,479	107%	5,502	81%	5,935
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4526	MCH DATA L	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4526	MCH DATA L	070	IN STATE TI	0	0	0%	0	0%	20	0	0%	280	0%	280
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4526	MCH DATA L	080	OUT OF ST	0	0	0%	527	0%	0	0	0%	5,795	0%	6,322
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4526	MCH DATA L	102	CONTRACT	0	0	0%	0	0%	3,056	3,056	100%	19,144	16%	19,144
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4526	MCH DATA L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4527	ORAL HEALT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4527	ORAL HEALT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4527	ORAL HEALT	041	AUDIT FUN	21	13	62%	23	56%	217	187	86%	244	77%	260
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4527	ORAL HEALT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4527	ORAL HEALT	070	IN STATE TI	0	0	0%	0	0%	857	126	15%	913	14%	1,385
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4527	ORAL HEALT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4527	ORAL HEALT	102	CONTRACT	31,253	26,969	86%	37,302	72%	426,340	388,259	91%	508,859	76%	576,835
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	4527	ORAL HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5121	HEALTH PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5121	HEALTH PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5121	HEALTH PRO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5121	HEALTH PRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5121	HEALTH PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5121	HEALTH PRO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5121	HEALTH PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	021	FOOD INST	0	0	0%	42	0%	0	233	0%	458	51%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	026	ORGANIZAT	0	0	0%	0	0%	2,325	2,275	98%	5,000	46%	5,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	030	EQUIPMEN	0	1,693	0%	0	0%	838	3,408	407%	1,639	208%	4,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	041	AUDIT FUN	188	145	77%	191	76%	1,692	1,344	79%	1,712	79%	1,840
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	042	ADDITIONA	3,120	3,141	101%	3,721	84%	39,018	38,027	97%	46,538	82%	50,203
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	066	EMPLOYEE	0	0	0%	83	0%	0	140	0%	917	15%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	070	IN STATE TI	116	1,222	1,056%	561	218%	1,998	2,784	139%	9,693	29%	11,188
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	080	OUT OF ST	587	1,363	232%	816	167%	12,052	6,101	51%	16,761	36%	17,675
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	102	CONTRACT	255,208	255,832	100%	298,990	86%	3,152,870	2,776,695	88%	3,693,765	75%	3,977,183
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5190	MATERNAL -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5194	CHILD HEAL	102	CONTRACT	5,951	6,887	116%	6,266	110%	68,342	63,572	93%	71,956	88%	77,197
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5194	CHILD HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5240	NEWBORN S	026	ORGANIZAT	0	0	0%	0	0%	250	250	100%	300	83%	300
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5240	NEWBORN S	030	EQUIPMEN	0	0	0%	0	0%	340	0	0%	1,000	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5240	NEWBORN S	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5240	NEWBORN S	070	IN STATE TI	0	0	0%	0	0%	494	272	55%	549	50%	656
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5240	NEWBORN S	080	OUT OF ST	83	302	363%	163	185%	1,610	1,198	74%	3,154	38%	3,154
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5240	NEWBORN S	102	CONTRACT	54,259	62,059	114%	71,012	87%	636,491	642,590	101%	833,013	77%	912,921
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5240	NEWBORN S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	026	ORGANIZAT	0	0	0%	0	0%	650	1,084	167%	1,750	62%	1,750
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	030	EQUIPMEN	0	0	0%	0	0%	4,947	4,389	89%	6,553	67%	6,553
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	041	AUDIT FUN	804	926	115%	1,184	78%	10,824	10,110	93%	15,948	63%	17,517
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	042	ADDITIONA	3,150	3,551	113%	4,160	85%	39,393	42,365	108%	52,033	81%	56,130
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	066	EMPLOYEE	0	0	0%	0	0%	105	0	0%	895	0%	895
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	070	IN STATE TI	291	1,937	665%	632	306%	2,904	5,924	204%	6,298	94%	7,324
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	080	OUT OF ST	592	2,165	366%	824	263%	8,106	12,053	149%	11,287	107%	13,968
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	102	CONTRACT	304,418	253,640	83%	350,915	72%	3,704,293	3,415,162	92%	4,270,087	80%	4,589,516
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	520	FMNP FOO	0	0	0%	0	0%	81,705	81,676	100%	100,871	81%	100,871
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	521	FOOD REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	549	WIC FOOD	700,286	721,176	103%	1,161,869	62%	6,477,436	6,011,940	93%	10,746,931	56%	11,615,598
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5260	WIC SUPPLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	026	ORGANIZAT	500	0	0%	556	0%	500	0	0%	556	0%	556
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	030	EQUIPMEN	0	0	0%	0	0%	236	600	254%	1,222	49%	1,222
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	041	AUDIT FUN	56	53	95%	97	55%	778	619	80%	1,353	46%	1,450
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	042	ADDITIONA	278	267	96%	316	84%	3,478	3,231	93%	3,955	82%	4,266
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	070	IN STATE TI	237	241	102%	398	61%	288	438	152%	484	90%	1,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	080	OUT OF ST	0	1,549	0%	0	0%	2,542	3,321	131%	4,799	69%	4,900
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	102	CONTRACT	78,055	68,524	88%	119,006	58%	1,024,044	769,532	75%	1,561,309	49%	1,668,545
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	548	REAGENTS	0	0	0%	2,000	0%	0	23,595	0%	22,000	107%	24,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5530	FAMILY PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	022	RENTS-LEA	0	0	0%	0	0%	1,276	129	10%	906	14%	906
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	026	ORGANIZAT	0	0	0%	0	0%	10	0	0%	491	0%	491
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	030	EQUIPMEN	0	993	0%	0	0%	0	2,198	0%	0	0%	2,440
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	041	AUDIT FUN	120	87	73%	139	63%	871	754	87%	1,009	75%	1,065
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	042	ADDITIONA	1,939	2,196	113%	2,574	85%	24,247	26,208	108%	32,188	81%	34,722
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	070	IN STATE TI	205	253	123%	289	88%	2,000	2,857	143%	2,814	102%	2,923
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	073	GRANTS NO	3,838	0	0%	4,456	0%	110,980	134,042	121%	128,858	104%	134,318
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	080	OUT OF ST	0	2,330	0%	0	0%	4,181	11,481	275%	13,619	84%	13,619
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	102	CONTRACT	6,061	2,645	44%	9,009	29%	214,372	149,575	70%	318,646	47%	336,284
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5608	TOBACCO PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	026	ORGANIZAT	0	0	0%	0	0%	800	900	113%	900	100%	900
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	030	EQUIPMEN	0	1,386	0%	0	0%	480	1,386	289%	2,400	58%	2,400
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	041	AUDIT FUN	121	170	141%	130	131%	1,598	1,764	110%	1,722	102%	1,919
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	042	ADDITIONA	1,950	1,906	98%	2,258	84%	24,392	23,078	95%	28,243	82%	30,467
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	070	IN STATE TI	0	128	0%	0	0%	1,840	668	36%	3,012	22%	3,200

2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	072	GRANTS FE	23,642	14,064	59%	27,760	51%	123,578	159,648	129%	145,108	110%	194,420
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	080	OUT OF ST	920	0	0%	1,599	0%	5,209	5,708	110%	9,056	63%	11,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	102	CONTRACT	117,866	95,232	81%	154,525	62%	913,030	1,080,033	118%	1,197,009	90%	1,327,019
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	601	STATE FUN	24,671	14,742	60%	24,671	60%	170,000	154,590	91%	170,000	91%	170,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5659	COMPREHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5662	NH COMPRE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5662	NH COMPRE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5662	NH COMPRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5896	ACA HOME V	022	RENTS-LEA	0	0	0%	58	0%	0	0	0%	642	0%	700
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5896	ACA HOME V	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5896	ACA HOME V	030	EQUIPMEN	0	1,016	0%	6,000	17%	0	1,016	0%	66,000	2%	72,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5896	ACA HOME V	041	AUDIT FUN	54	55	101%	189	29%	329	875	266%	1,142	77%	1,443
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5896	ACA HOME V	042	ADDITIONA	234	272	116%	319	85%	2,931	3,250	111%	3,991	81%	4,305
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5896	ACA HOME V	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5896	ACA HOME V	070	IN STATE TI	49	12	25%	110	11%	464	182	39%	1,036	18%	1,036
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5896	ACA HOME V	080	OUT OF ST	0	545	0%	0	0%	8,502	5,253	62%	18,698	28%	18,698
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5896	ACA HOME V	102	CONTRACT	80,665	61,515	76%	198,717	31%	297,705	735,020	247%	733,395	100%	1,112,683
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5896	ACA HOME V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5906	SUID CASE F	041	AUDIT FUN	0	0	0%	0	0%	14	5	37%	24	21%	24
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5906	SUID CASE F	049	TRANSFER	0	3,581	0%	0	0%	12,530	4,013	32%	12,610	32%	15,382
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5906	SUID CASE F	070	IN STATE TI	0	170	0%	36	470%	0	255	0%	399	64%	435
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5906	SUID CASE F	080	OUT OF ST	0	0	0%	0	0%	1,054	1,849	175%	4,500	41%	4,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	5906	SUID CASE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	6048	WIC INFRAS	030	EQUIPMEN	2,727	0	0%	13,429	0%	2,727	867	32%	13,429	6%	28,116
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	6048	WIC INFRAS	041	AUDIT FUN	7	0	0%	29	0%	7	200	2,897%	29	700%	350
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	6048	WIC INFRAS	102	CONTRACT	75,108	0	0%	131,521	0%	82,045	128,113	156%	143,668	89%	231,498
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	6048	WIC INFRAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	8662	TPCP MEDIA	041	AUDIT FUN	0	0	0%	17	0%	0	137	0%	182	76%	198
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	8662	TPCP MEDIA	102	CONTRACT	0	0	0%	0	0%	0	80,408	0%	0	0%	140,713
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	8662	TPCP MEDIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	8716	CORE VIPP	026	ORGANIZAT	0	0	0%	0	0%	300	300	100%	300	100%	300
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	8716	CORE VIPP	030	EQUIPMEN	0	0	0%	121	0%	0	0	0%	1,329	0%	1,450
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	8716	CORE VIPP	041	AUDIT FUN	1	12	1,091%	52	23%	1	146	10,414%	66	221%	377
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	8716	CORE VIPP	070	IN STATE TI	0	0	0%	93	0%	0	281	0%	1,018	28%	1,110
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	8716	CORE VIPP	080	OUT OF ST	1,358	0	0%	3,088	0%	2,444	305	12%	5,556	5%	5,556
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	8716	CORE VIPP	102	CONTRACT	0	8,487	0%	0	0%	0	81,462	0%	0	0%	209,896
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9051	HEART DISE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9051	HEART DISE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9051	HEART DISE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9051	HEART DISE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9051	HEART DISE	041	AUDIT FUN	8	7	97%	9	83%	87	89	102%	102	88%	111
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9051	HEART DISE	042	ADDITIONA	328	320	98%	379	84%	4,099	3,877	95%	4,745	82%	5,119
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9051	HEART DISE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9051	HEART DISE	070	IN STATE TI	111	0	0%	258	0%	431	305	71%	1,000	30%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9051	HEART DISE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9051	HEART DISE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9062	OBESITY GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9062	OBESITY GR	026	ORGANIZAT	0	0	0%	0	0%	400	0	0%	450	0%	450
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9062	OBESITY GR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9062	OBESITY GR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9062	OBESITY GR	041	AUDIT FUN	29	25	87%	45	56%	333	317	95%	521	61%	561
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9062	OBESITY GR	042	ADDITIONA	1,281	1,243	97%	1,472	84%	16,023	15,045	94%	18,412	82%	19,862
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9062	OBESITY GR	070	IN STATE TI	3	68	2,439%	12	568%	548	1,150	210%	2,354	49%	3,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9062	OBESITY GR	080	OUT OF ST	110	400	364%	151	265%	4,762	3,563	75%	6,536	55%	8,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9062	OBESITY GR	102	CONTRACT	3,329	8,999	270%	5,556	162%	72,292	61,149	85%	120,681	51%	151,849
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9020	BUREAU OF	9062	OBESITY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	0906	FED ARRA IN	041	AUDIT FUN	0	0	0%	0	0%	90	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	0906	FED ARRA IN	102	CONTRACT	0	0	0%	0	0%	44,596	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	0906	FED ARRA IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	1830	CDC H1N1 R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	1830	CDC H1N1 R	030	EQUIPMEN	0	0	0%	0	0%	537,607	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	1830	CDC H1N1 R	041	AUDIT FUN	0	0	0%	0	0%	1,186	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	1830	CDC H1N1 R	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	1830	CDC H1N1 R	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	1830	CDC H1N1 R	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	1830	CDC H1N1 R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	1830	CDC H1N1 R	102	CONTRACT	0	0	0%	0	0%	520,185	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	1830	CDC H1N1 R	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	1830	CDC H1N1 R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	030	EQUIPMEN	0	993	0%	83	1,191%	0	993	0%	917	108%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	041	AUDIT FUN	17	15	88%	17	89%	1,534	1,038	68%	1,521	68%	1,522
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	042	ADDITIONA	805	777	97%	921	84%	10,069	9,407	93%	11,512	82%	12,419
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	070	IN STATE TI	50	0	0%	352	0%	50	69	138%	352	20%	650
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	080	OUT OF ST	239	433	181%	531	81%	2,630	6,618	252%	5,845	113%	7,200
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	102	CONTRACT	2,510	0	0%	6,668	0%	28,648	11,200	39%	76,094	15%	84,018
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	246	GRANTEE A	0	0	0%	5,833	0%	0	0	0%	64,167	0%	70,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	530	DRUG REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	567	TITLE II HIV	-16,958	0	0%	-15,915	0%	1,262,566	836,862	66%	1,184,864	71%	1,186,520
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2222	RYAN WHITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2223	BOSTON EM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2223	BOSTON EM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2223	BOSTON EM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2223	BOSTON EM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2223	BOSTON EM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2223	BOSTON EM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2223	BOSTON EM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2223	BOSTON EM	080	OUT OF ST	0	0	0%	58	0%	0	0	0%	642	0%	700
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2223	BOSTON EM	568	TI HIV CARE	267,918	0	0%	245,238	0%	1,055,276	409,818	39%	965,943	42%	1,104,740
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2223	BOSTON EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	021	FOOD INST	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	026	ORGANIZAT	0	0	0%	0	0%	1,200	600	50%	1,000	60%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	030	EQUIPMEN	0	0	0%	1,288	0%	0	11,299	0%	14,167	80%	15,455
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	041	AUDIT FUN	13	11	89%	35	32%	176	191	108%	494	39%	532
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	042	ADDITIONA	432	487	113%	571	85%	5,398	5,812	108%	7,139	81%	7,701
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	070	IN STATE TI	85	200	235%	768	26%	999	1,684	169%	9,001	19%	9,001
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	080	OUT OF ST	0	0	0%	0	0%	6,064	3,965	65%	9,974	40%	9,974
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	102	CONTRACT	0	0	0%	0	0%	19,482	0	0%	156,141	0%	156,141
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	548	REAGENTS	0	0	0%	0	0%	11,198	34,238	306%	67,594	51%	67,594
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2227	STD PREVEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	030	EQUIPMEN	0	0	0%	583	0%	0	6,288	0%	6,417	98%	7,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	070	IN STATE TI	0	63	0%	146	43%	0	63	0%	1,604	4%	1,750
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	102	CONTRACT	0	39,679	0%	14,583	272%	0	48,013	0%	160,417	30%	175,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	103	CONTRACT	0	330,937	0%	45,668	725%	0	355,058	0%	502,346	71%	548,014
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	530	DRUG REB	172,319	-2,217	-1%	212,699	-1%	1,187,533	1,875,915	158%	1,465,811	128%	1,878,132
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2229	PHARMACEU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	021	FOOD INST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	022	RENTS-LEA	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	024	MAINT OTH	0	0	0%	0	0%	526	1,066	203%	23,474	5%	23,474
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	026	ORGANIZAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	030	EQUIPMEN	0	289	0%	0	0%	7,315	9,920	136%	60,000	17%	60,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	041	AUDIT FUN	159	80	50%	278	29%	1,828	1,738	95%	3,201	54%	3,422
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	042	ADDITIONA	936	1,067	114%	1,250	85%	11,708	12,729	109%	15,633	81%	16,864
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	049	TRANSFER	50	0	0%	48	0%	3,861	70	2%	3,726	2%	3,929
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	066	EMPLOYEE	0	0	0%	0	0%	4,503	0	0%	20,497	0%	20,497
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	070	IN STATE TI	0	50	0%	0	0%	232	186	80%	14,168	1%	14,168
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	080	OUT OF ST	532	0	0%	4,891	0%	2,211	6,452	292%	20,313	32%	21,644
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	102	CONTRACT	106,408	116,198	109%	148,204	78%	1,593,137	1,736,816	109%	2,218,914	78%	2,514,855
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2239	HOSPITAL PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2995	BIOSENSE 2	030	EQUIPMEN	0	0	0%	169	0%	0	0	0%	1,854	0%	2,022
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2995	BIOSENSE 2	041	AUDIT FUN	0	0	0%	13	0%	0	1	0%	138	1%	150
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2995	BIOSENSE 2	066	EMPLOYEE	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2995	BIOSENSE 2	080	OUT OF ST	0	1,133	0%	371	305%	0	1,133	0%	4,083	28%	4,454
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2995	BIOSENSE 2	102	CONTRACT	0	0	0%	11,474	0%	0	0	0%	126,211	0%	137,685
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	2995	BIOSENSE 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	026	ORGANIZAT	0	0	0%	0	0%	0	1,200	0%	0	0%	2,450
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	030	EQUIPMEN	0	0	0%	0	0%	1,899	14,370	757%	68,900	21%	68,900
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	041	AUDIT FUN	50	61	123%	58	106%	701	683	97%	814	84%	873
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	042	ADDITIONA	3,061	2,976	97%	3,526	84%	38,281	36,028	94%	44,092	82%	47,564
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	070	IN STATE TI	732	1,278	175%	2,924	44%	7,358	18,710	254%	29,409	64%	38,735
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	080	OUT OF ST	586	1,425	243%	1,932	74%	1,820	3,014	166%	5,999	50%	9,463
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	102	CONTRACT	4,702	8,135	173%	6,116	133%	50,048	64,746	129%	65,103	99%	82,699
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	546	PATIENT CA	3,385	4,817	142%	8,089	60%	50,041	45,773	91%	119,569	38%	132,613
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	547	DISEASE C	0	0	0%	0	0%	1,244	31,868	2,563%	7,034	453%	100,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	548	REAGENTS	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5170	DISEASE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	022	RENTS-LEA	0	43	0%	0	0%	279	516	185%	1,633	32%	2,136
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	024	MAINT OTH	0	15,064	0%	0	0%	1,276	15,750	1,234%	30,000	53%	30,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	026	ORGANIZAT	0	0	0%	0	0%	350	400	114%	1,000	40%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	030	EQUIPMEN	0	0	0%	0	0%	149,866	1,128	1%	35,788	3%	35,788
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	041	AUDIT FUN	310	361	117%	382	94%	3,911	3,810	97%	4,825	79%	5,237
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	042	ADDITIONA	6,575	6,378	97%	7,557	84%	82,230	77,223	94%	94,508	82%	101,950
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	049	TRANSFER	7,964	0	0%	12,906	0%	157,189	87,930	56%	254,728	35%	267,655
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	066	EMPLOYEE	0	420	0%	1,000	42%	0	5,990	0%	11,000	54%	12,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	070	IN STATE TI	1,158	795	69%	1,549	51%	10,206	10,036	98%	13,645	74%	15,800
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	080	OUT OF ST	2,437	0	0%	5,876	0%	2,738	0	0%	6,601	0%	17,383
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	102	CONTRACT	177,394	134,429	76%	243,054	55%	1,881,058	1,955,513	104%	2,577,300	76%	2,926,384
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	548	REAGENTS	23,400	29,515	126%	44,695	66%	116,178	128,422	111%	221,905	58%	236,843
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5171	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5174	MOSQUITO C	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5174	MOSQUITO C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5174	MOSQUITO C	548	REAGENTS	7,537	4,154	55%	20,265	20%	23,184	51,181	221%	62,336	82%	74,158
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5174	MOSQUITO C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5177	VACCINES - I	513	VACCINE P	3,097,932	1,362,292	44%	5,709,182	24%	10,397,595	11,662,862	112%	19,161,741	61%	23,498,954
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5177	VACCINES - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	022	RENTS-LEA	0	0	0%	0	0%	173	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	026	ORGANIZAT	0	0	0%	0	0%	1,000	500	50%	1,000	50%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	030	EQUIPMEN	0	0	0%	0	0%	19,959	3,176	16%	145,250	2%	145,250
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	041	AUDIT FUN	104	115	110%	123	94%	1,435	1,339	93%	1,689	79%	1,833
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	042	ADDITIONA	3,754	2,973	79%	3,522	84%	46,953	35,993	77%	44,049	82%	47,518
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	070	IN STATE TI	1,206	950	79%	1,484	64%	11,880	8,557	72%	14,609	59%	17,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	080	OUT OF ST	67	5,508	8,163%	200	2,755%	2,767	9,874	357%	8,198	120%	10,100
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	102	CONTRACT	30,309	23,610	78%	37,051	64%	334,174	275,245	82%	408,518	67%	457,302
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	513	VACCINE P	41,319	245,319	594%	62,682	391%	212,409	482,467	227%	322,228	150%	486,195
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	519	BRFSS BEF	0	0	0%	1,167	0%	0	0	0%	12,833	0%	14,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	548	REAGENTS	3,773	4,250	113%	6,363	67%	46,659	38,910	83%	78,685	49%	83,044
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5178	IMMUNIZATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5179	HOSP ACQU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5179	HOSP ACQU	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5179	HOSP ACQU	030	EQUIPMEN	0	0	0%	217	0%	0	0	0%	2,383	0%	2,600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5179	HOSP ACQU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5179	HOSP ACQU	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5179	HOSP ACQU	070	IN STATE TI	0	0	0%	179	0%	0	0	0%	1,971	0%	2,150
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5179	HOSP ACQU	080	OUT OF ST	0	0	0%	383	0%	0	0	0%	4,217	0%	4,600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5179	HOSP ACQU	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5179	HOSP ACQU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5179	HOSP ACQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	021	FOOD INST	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	022	RENTS-LEA	0	0	0%	0	0%	166	330	199%	5,691	6%	6,822
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	026	ORGANIZAT	2,200	500	23%	5,445	9%	2,200	2,700	123%	5,445	50%	5,445
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	030	EQUIPMEN	190	0	0%	3,236	0%	499	2,338	469%	8,500	28%	8,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	041	AUDIT FUN	90	68	76%	125	55%	1,024	859	84%	1,425	60%	1,548
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	042	ADDITIONA	2,175	2,097	96%	2,485	84%	27,202	25,394	93%	31,078	82%	33,525
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	066	EMPLOYEE	400	450	113%	4,000	11%	400	450	113%	4,000	11%	4,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	070	IN STATE TI	0	0	0%	0	0%	293	306	105%	1,255	24%	1,877
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	080	OUT OF ST	495	0	0%	507	0%	6,875	803	12%	7,044	11%	7,400

2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	100	PRESCRIPT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	102	CONTRACT	43,510	24,682	57%	81,638	30%	508,819	335,432	66%	954,696	35%	1,063,976
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	513	VACCINE P	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	530	DRUG REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	548	REAGENTS	560	281	50%	2,188	13%	4,735	4,270	90%	18,500	23%	18,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5189	HIV/AIDS PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5324	ASPR H1N1 F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5324	ASPR H1N1 F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5324	ASPR H1N1 F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5324	ASPR H1N1 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5345	FED ESAR V	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5345	FED ESAR V	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5345	FED ESAR V	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5345	FED ESAR V	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5345	FED ESAR V	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5345	FED ESAR V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5917	MMRS	030	EQUIPMEN	0	18,732	0%	0	0%	118,830	18,732	16%	100,000	19%	100,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5917	MMRS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5917	MMRS	102	CONTRACT	0	0	0%	0	0%	234,209	311,319	133%	402,339	77%	402,339
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5961	PH INFORMA	102	CONTRACT	0	0	0%	0	0%	0	43,730	0%	0	0%	43,730
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	5961	PH INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9054	INFLUENZA S	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9054	INFLUENZA S	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9054	INFLUENZA S	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9054	INFLUENZA S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9054	INFLUENZA S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9054	INFLUENZA S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	030	EQUIPMEN	9,375	2,043	22%	29,367	7%	87,808	465,872	531%	275,050	169%	583,680
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	041	AUDIT FUN	11	3	27%	51	6%	220	611	278%	1,024	60%	1,098
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	049	TRANSFER	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	070	IN STATE TI	297	0	0%	4,908	0%	297	484	163%	4,908	10%	5,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	080	OUT OF ST	427	6,021	1,410%	881	683%	18,116	26,484	146%	37,388	71%	40,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	102	CONTRACT	0	14,700	0%	0	0%	32,107	29,400	92%	714,700	4%	714,700
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9055	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9060	PANFLU DEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9060	PANFLU DEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9060	PANFLU DEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9060	PANFLU DEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9025	BUREAU OF	9060	PANFLU DEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	0901	HEALTHCAR	030	EQUIPMEN	0	0	0%	0	0%	2,438	0	0%	3,000	0%	3,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	0901	HEALTHCAR	041	AUDIT FUN	5	0	0%	4	0%	277	0	0%	198	0%	199
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	0901	HEALTHCAR	042	ADDITIONA	421	0	0%	375	0%	5,260	0	0%	4,694	0%	5,064
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	0901	HEALTHCAR	070	IN STATE TI	0	0	0%	0	0%	2,211	0	0%	5,000	0%	5,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	0901	HEALTHCAR	080	OUT OF ST	1,281	0	0%	1,504	0%	11,803	0	0%	13,860	0%	15,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	0901	HEALTHCAR	102	CONTRACT	0	0	0%	0	0%	157,560	0	0%	50,000	0%	50,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	0901	HEALTHCAR	548	REAGENTS	0	0	0%	0	0%	20,073	0	0%	10,140	0%	10,140
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	0901	HEALTHCAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1835	NH ELC	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1835	NH ELC	030	EQUIPMEN	25,964	22,887	88%	34,519	66%	127,971	51,631	40%	170,137	30%	170,646
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1835	NH ELC	041	AUDIT FUN	-63	70	0%	-121	0%	328	535	163%	627	85%	742
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1835	NH ELC	042	ADDITIONA	0	0	0%	2,930	0%	0	0	0%	32,226	0%	35,156
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1835	NH ELC	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1835	NH ELC	070	IN STATE TI	50	169	338%	303	56%	394	1,238	314%	2,382	52%	3,089
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1835	NH ELC	080	OUT OF ST	1,071	679	63%	2,915	23%	5,172	5,330	103%	14,085	38%	26,477
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1835	NH ELC	102	CONTRACT	0	0	0%	15,833	0%	0	59,222	0%	174,167	34%	190,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1835	NH ELC	548	REAGENTS	462	0	0%	6,637	0%	2,912	5,358	184%	41,815	13%	42,818
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	022	RENTS-LEA	0	521	0%	0	0%	1,928	2,775	144%	3,432	81%	4,125
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	024	MAINT OTH	0	0	0%	58	0%	0	38	0%	642	6%	700
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	027	TRANSFER	0	0	0%	11,527	0%	0	0	0%	126,796	0%	138,323
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	028	TRANSFER	0	23,043	0%	0	0%	260,582	291,899	112%	265,593	110%	332,144
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	049	TRANSFER	0	0	0%	54	0%	0	0	0%	590	0%	644
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	066	EMPLOYEE	0	0	0%	0	0%	500	0	0%	500	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	175
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	080	OUT OF ST	0	0	0%	58	0%	0	0	0%	642	0%	700
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	102	CONTRACT	75	0	0%	555	0%	525	105	20%	3,883	3%	4,105
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1877	WATER ANAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1878	LAB EQUIPM	024	MAINT OTH	4,942	3,657	74%	9,877	37%	93,561	120,985	129%	186,976	65%	192,653
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1878	LAB EQUIPM	030	EQUIPMEN	633	227,839	36,017%	18,666	1,221%	10,900	285,257	2,617%	321,640	89%	321,640
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1878	LAB EQUIPM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1878	LAB EQUIPM	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	1878	LAB EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	024	MAINT OTH	0	3,208	0%	0	0%	66,738	59,293	89%	70,595	84%	70,595
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	030	EQUIPMEN	2,240	3,960	177%	6,000	66%	2,240	5,450	243%	6,000	91%	6,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	041	AUDIT FUN	20	29	149%	26	112%	307	271	88%	410	66%	435
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	042	ADDITIONA	618	611	99%	724	84%	7,724	7,398	96%	9,054	82%	9,767
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	066	EMPLOYEE	0	0	0%	50	0%	0	70	0%	550	13%	600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	070	IN STATE TI	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	080	OUT OF ST	780	258	33%	1,019	25%	4,213	2,592	62%	5,500	47%	5,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	548	REAGENTS	0	12,031	0%	0	0%	37,792	27,748	73%	48,000	58%	48,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3026	FDA FERN G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	024	MAINT OTH	0	0	0%	0	0%	3,459	42,262	1,222%	90,703	47%	102,106
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	026	ORGANIZAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	030	EQUIPMEN	0	21,569	0%	0	0%	20,161	159,799	793%	203,955	78%	259,544
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	041	AUDIT FUN	15	3	19%	77	4%	152	307	202%	796	39%	1,050
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	042	ADDITIONA	421	488	116%	572	85%	5,271	5,829	111%	7,159	81%	7,723
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	057	BOOKS PER	0	0	0%	33	0%	0	0	0%	367	0%	400
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	066	EMPLOYEE	0	0	0%	1,017	0%	0	0	0%	11,183	0%	12,200
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	070	IN STATE TI	0	0	0%	177	0%	0	0	0%	1,943	0%	2,120
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	080	OUT OF ST	0	0	0%	0	0%	2,214	2,747	124%	60,286	5%	60,286
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	548	REAGENTS	24,124	60	0%	31,984	0%	60,776	50,406	83%	80,577	63%	86,358
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3056	USDA FERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3057	SHELLFISH T	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3057	SHELLFISH T	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3057	SHELLFISH T	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3057	SHELLFISH T	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3057	SHELLFISH T	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3057	SHELLFISH T	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3057	SHELLFISH T	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3057	SHELLFISH T	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3057	SHELLFISH T	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3063	ASSOCIATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3063	ASSOCIATIO	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3063	ASSOCIATIO	030	EQUIPMEN	0	0	0%	0	0%	5,437	1,877	35%	75,000	3%	75,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3063	ASSOCIATIO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3063	ASSOCIATIO	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3063	ASSOCIATIO	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3063	ASSOCIATIO	070	IN STATE TI	0	0	0%	0	0%	167	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3063	ASSOCIATIO	080	OUT OF ST	2,106	0	0%	3,238	0%	3,252	0	0%	5,000	0%	5,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3063	ASSOCIATIO	548	REAGENTS	0	0	0%	0	0%	7,739	0	0%	30,000	0%	30,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3063	ASSOCIATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	022	RENTS-LEA	0	43	0%	0	0%	387	516	133%	526	98%	643
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	024	MAINT OTH	0	100	0%	0	0%	30,124	33,077	110%	55,000	60%	55,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	026	ORGANIZAT	0	0	0%	50	0%	0	55	0%	550	10%	600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	030	EQUIPMEN	0	0	0%	0	0%	17,390	0	0%	58,777	0%	69,600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	057	BOOKS PEI	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	550	0%	600
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	070	IN STATE TI	0	0	0%	208	0%	0	450	0%	2,292	20%	2,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	080	OUT OF ST	0	0	0%	0	0%	306	0	0%	9,500	0%	9,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	3067	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	022	RENTS-LEA	0	155	0%	0	0%	1,394	1,923	138%	1,894	102%	2,331
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	024	MAINT OTH	2,218	0	0%	4,405	0%	22,840	5,923	26%	45,364	13%	54,531
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	026	ORGANIZAT	0	0	0%	0	0%	4,750	4,750	100%	8,000	59%	8,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	030	EQUIPMEN	0	0	0%	0	0%	7,138	26,776	375%	77,612	34%	84,670
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	041	AUDIT FUN	59	58	98%	66	88%	870	732	84%	974	75%	1,015
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	042	ADDITIONA	2,059	2,012	98%	2,383	84%	25,757	24,356	95%	29,808	82%	32,155
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	057	BOOKS PEI	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	070	IN STATE TI	0	217	0%	0	0%	1,492	1,749	117%	3,000	58%	3,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	080	OUT OF ST	0	0	0%	0	0%	7,230	4,152	57%	54,200	8%	54,200
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	102	CONTRACT	0	0	0%	0	0%	61	0	0%	102,039	0%	102,039
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	548	REAGENTS	30,667	22,321	73%	52,010	43%	162,853	287,590	177%	276,191	104%	393,968
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5230	PUBLIC HEAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5316	STATE BASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5350	FED FDA MIC	024	MAINT OTH	3,809	0	0%	7,123	0%	30,123	43,918	146%	56,327	78%	56,327
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5350	FED FDA MIC	030	EQUIPMEN	10,316	3,165	31%	75,754	4%	16,874	119,945	711%	123,913	97%	207,720
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5350	FED FDA MIC	041	AUDIT FUN	9	13	143%	15	88%	140	260	186%	227	114%	293
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5350	FED FDA MIC	042	ADDITIONA	388	386	100%	458	84%	4,848	4,677	96%	5,723	82%	6,174
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5350	FED FDA MIC	057	BOOKS PEI	0	0	0%	58	0%	0	0	0%	642	0%	700
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5350	FED FDA MIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5350	FED FDA MIC	080	OUT OF ST	0	2,060	0%	0	0%	5,521	3,719	67%	12,500	30%	12,500
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5350	FED FDA MIC	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5350	FED FDA MIC	548	REAGENTS	21,818	4,456	20%	26,138	17%	51,964	31,243	60%	62,252	50%	64,967
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	5350	FED FDA MIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9030	BUREAU OF	9059	FDA FERN R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0915	ARRA - TBD	030	EQUIPMEN	0	0	0%	0	0%	380	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0915	ARRA - TBD	041	AUDIT FUN	25	0	0%	0	0%	534	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0915	ARRA - TBD	070	IN STATE TI	50	0	0%	0	0%	559	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0915	ARRA - TBD	072	GRANTS FE	0	0	0%	0	0%	270,543	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0915	ARRA - TBD	080	OUT OF ST	1,954	0	0%	0	0%	8,155	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0915	ARRA - TBD	102	CONTRACT	0	0	0%	0	0%	226,410	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0920	ARRA CD SE	041	AUDIT FUN	12	0	0%	0	0%	131	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0920	ARRA CD SE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0920	ARRA CD SE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0920	ARRA CD SE	102	CONTRACT	0	0	0%	0	0%	123,910	0	0%	0	0%	0
2013	010	95	Health and	090	HHS: HE	ALL OTHE	9099	ARRA STIMU	0920	ARRA CD SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	090	HHS: HE	ALL OTHER				CATEGORY TOTALS			6,414,116	4,924,834	77%	11,038,953	45%	47,928,171	49,214,561	103%	75,792,637	65%	88,489,008
2013		95	Health and	090	HHS: HE	AGENCY TOTALS							8,022,090	7,226,980	90%	13,347,473	54%	66,593,874	68,117,550	102%	99,275,666	69%	114,958,757
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	5710	PROFESSION	010	PERSONAL	371,669	546,031	147%	368,849	148%	4,544,181	4,488,294	99%	4,509,695	100%	5,069,468
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	5710	PROFESSION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	5710	PROFESSION	019	HOLIDAY P	0	0	0%	0	0%	106,628	107,633	101%	112,463	96%	123,991
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	5720	CUSTODIAL (	010	PERSONAL	66,019	95,900	145%	64,813	148%	781,451	769,669	98%	767,171	100%	863,371

2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	5720	CUSTODIAL	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	5720	CUSTODIAL	019	HOLIDAY P	0	0	0%	0	0%	17,887	19,440	109%	20,738
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	5740	ADMINISTRA	010	PERSONAL	23,602	30,724	130%	23,412	131%	285,138	287,476	101%	282,843
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	5740	ADMINISTRA	012	PERSONAL	7,658	11,488	150%	7,398	155%	92,200	92,200	100%	89,062
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	5740	ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	7892	MAINTENAN	010	PERSONAL	36,104	52,419	145%	33,308	157%	491,076	430,128	88%	453,051
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	7892	MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	FULL TIME	9100	GLENCLIFF	7892	MAINTENAN	019	HOLIDAY P	0	0	0%	0	0%	6,108	6,399	105%	7,558
2013		95	Health and	091	HHS: GL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			505,053	736,561	146%	497,779	148%	6,324,670	6,201,240	98%	6,242,581
2013	010	95	Health and	091	HHS: GL	PART TIME	9100	GLENCLIFF	5710	PROFESSION	050	PERSONAL	2,171	10,649	490%	3,168	336%	36,866	54,563	148%	53,797
2013		95	Health and	091	HHS: GL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,171	10,649	491%	3,168	336%	36,866	54,563	148%	53,797
2013	010	95	Health and	091	HHS: GL	OVERTIME	9100	GLENCLIFF	5710	PROFESSION	018	OVERTIME	16,462	24,025	146%	15,255	157%	212,395	208,423	98%	196,822
2013	010	95	Health and	091	HHS: GL	OVERTIME	9100	GLENCLIFF	5720	CUSTODIAL	018	OVERTIME	0	3,084	0%	0	0%	5,282	13,538	256%	6,333
2013	010	95	Health and	091	HHS: GL	OVERTIME	9100	GLENCLIFF	5740	ADMINISTRA	018	OVERTIME	53	3,564	6,666%	72	4,957%	4,073	12,600	309%	5,477
2013	010	95	Health and	091	HHS: GL	OVERTIME	9100	GLENCLIFF	7892	MAINTENAN	018	OVERTIME	2,565	3,535	138%	2,983	119%	27,438	29,477	107%	31,905
2013		95	Health and	091	HHS: GL	OVERTIME TOTALS				CATEGORY TOTALS			19,080	34,209	179%	18,310	187%	249,188	264,038	106%	240,536
2013	010	95	Health and	091	HHS: GL	BENEFITS	9100	GLENCLIFF	5710	PROFESSION	060	BENEFITS	220,573	322,683	146%	248,640	130%	2,384,910	2,586,699	108%	2,688,381
2013	010	95	Health and	091	HHS: GL	BENEFITS	9100	GLENCLIFF	5720	CUSTODIAL	060	BENEFITS	43,081	64,399	149%	50,353	128%	448,874	494,213	110%	524,641
2013	010	95	Health and	091	HHS: GL	BENEFITS	9100	GLENCLIFF	5740	ADMINISTRA	060	BENEFITS	15,767	20,783	132%	17,158	121%	172,405	176,068	102%	187,616
2013	010	95	Health and	091	HHS: GL	BENEFITS	9100	GLENCLIFF	7892	MAINTENAN	060	BENEFITS	22,124	26,909	122%	23,872	113%	241,322	222,455	92%	260,393
2013	010	95	Health and	091	HHS: GL	BENEFITS	9100	GLENCLIFF	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	BENEFITS	9100	GLENCLIFF	8132	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	BENEFITS	9100	GLENCLIFF	8501	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	BENEFITS	9998	ERP GRANT	9804	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013		95	Health and	091	HHS: GL	BENEFITS TOTALS				CATEGORY TOTALS			301,545	434,774	144%	340,023	128%	3,247,512	3,479,434	107%	3,661,032
2013	010	95	Health and	091	HHS: GL	CONSULT	9100	GLENCLIFF	5710	PROFESSION	046	CONSULTA	15,005	1,532	10%	12,301	12%	37,526	19,715	53%	30,762
2013		95	Health and	091	HHS: GL	CONSULTANTS TOTALS				CATEGORY TOTALS			15,005	1,532	10%	12,301	12%	37,526	19,715	53%	30,762
2013	010	95	Health and	091	HHS: GL	CURRENT	9100	GLENCLIFF	0009	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	CURRENT	9100	GLENCLIFF	5710	PROFESSION	020	CURRENT E	22,415	12,165	54%	28,470	43%	135,258	159,034	118%	171,795
2013	010	95	Health and	091	HHS: GL	CURRENT	9100	GLENCLIFF	5720	CUSTODIAL	020	CURRENT E	23,698	38,590	163%	20,715	186%	119,277	129,828	109%	104,261
2013	010	95	Health and	091	HHS: GL	CURRENT	9100	GLENCLIFF	5740	ADMINISTRA	020	CURRENT E	1,718	5,287	308%	2,031	260%	26,468	31,127	118%	31,282
2013	010	95	Health and	091	HHS: GL	CURRENT	9100	GLENCLIFF	7892	MAINTENAN	020	CURRENT E	8,076	6,371	79%	6,989	91%	116,444	100,483	86%	100,765
2013	010	95	Health and	091	HHS: GL	CURRENT	9100	GLENCLIFF	8132	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	CURRENT	9100	GLENCLIFF	8501	UNEMPLOYN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	CURRENT	9998	ERP GRANT	9804	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2013		95	Health and	091	HHS: GL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			55,908	62,413	112%	58,204	107%	397,448	420,471	106%	408,104
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5710	PROFESSION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5710	PROFESSION	024	MAINT OTH	1,235	100	8%	1,463	7%	8,298	8,605	104%	9,831
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5710	PROFESSION	026	ORGANIZAT	0	0	0%	0	0%	240	150	63%	519
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5710	PROFESSION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5710	PROFESSION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5710	PROFESSION	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5710	PROFESSION	066	EMPLOYEE	250	1,296	519%	290	447%	4,405	4,822	109%	5,113
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5710	PROFESSION	101	MEDICAL P	1,731	4,429	256%	2,402	184%	56,638	32,139	57%	78,578
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5710	PROFESSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5720	CUSTODIAL	021	FOOD INST	17,989	33,957	189%	22,984	148%	240,564	303,473	126%	307,364
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5720	CUSTODIAL	024	MAINT OTH	534	1,165	218%	473	246%	11,172	10,592	95%	9,899
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5720	CUSTODIAL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5720	CUSTODIAL	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5720	CUSTODIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5740	ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5740	ADMINISTRA	070	IN STATE TI	889	1,021	115%	1,312	78%	6,851	11,579	169%	10,109
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5740	ADMINISTRA	080	OUT OF ST	0	102	0%	144	71%	0	102	0%	1,586
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	5740	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	7892	MAINTENAN	023	HEAT ELEC	11,631	19,002	163%	11,941	159%	477,277	506,952	106%	489,983
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	7892	MAINTENAN	024	MAINT OTH	610	4,011	658%	610	657%	38,116	34,940	92%	38,155
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	7892	MAINTENAN	030	EQUIPMEN	0	11,380	0%	0	0%	31,070	141,404	455%	203,472
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	7892	MAINTENAN	047	OWN FORC	0	409	0%	0	0%	9,440	11,884	126%	20,560
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	7892	MAINTENAN	048	CONTRACT	2,799	-4,871	-174%	2,915	-167%	325,126	198,122	61%	338,606
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	7892	MAINTENAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	7892	MAINTENAN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	7892	MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	8132	WORKERS C	062	WORKERS	15,581	22,543	145%	37,058	61%	60,884	231,516	380%	144,806
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	8132	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	8501	UNEMPLOYN	061	UNEMPLOY	0	1,841	0%	0	0%	1,778	-5,845	-329%	6,233
2013	010	95	Health and	091	HHS: GL	ALL OTHE	9100	GLENCLIFF	8501	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2013		95	Health and	091	HHS: GL	ALL OTHER				CATEGORY TOTALS			53,248	96,385	181%	81,592	118%	1,271,859	1,490,434	117%	1,664,813
2013		95	Health and	091	HHS: GL	AGENCY TOTALS							952,011	1,376,523	145%	1,011,377	136%	11,565,068	11,929,895	103%	12,301,625
2013	010	95	Health and	092	HHS: BE	FULL TIME	9200	DIV OF BEH/	3068	CONSUMER	010	PERSONAL	7,376	11,063	150%	7,114	156%	88,506	88,506	100%	85,371
2013	010	95	Health and	092	HHS: BE	FULL TIME	9200	DIV OF BEH/	5945	CMH PROGR	010	PERSONAL	60,048	88,500	147%	58,529	151%	751,327	716,568	95%	732,327
2013	010	95	Health and	092	HHS: BE	FULL TIME	9200	DIV OF BEH/	7001	FINANCIAL M	010	PERSONAL	33,960	48,016	141%	36,404	132%	391,710	402,999	103%	419,905
2013	010	95	Health and	092	HHS: BE	FULL TIME	9200	DIV OF BEH/	7010	COMMTY ME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	FULL TIME	9200	DIV OF BEH/	7143	MENTAL HEA	010	PERSONAL	4,860	7,290	150%	4,710	155%	58,320	58,620	101%	56,523
2013	010	95	Health and	092	HHS: BE	FULL TIME	9200	DIV OF BEH/	7162	OFFICE OF R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	FULL TIME	9200	DIV OF BEH/	7877	OFFICE OF D	010	PERSONAL	7,788	14,969	192%	7,708	194%	116,521	119,171	102%	115,325
2013	010	95	Health and	092	HHS: BE	FULL TIME	9200	DIV OF BEH/	7877	OFFICE OF D	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2013		95	Health and	092	HHS: BE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			114,031	169,838	149%	114,466	148%	1,406,385	1,385,864	99%	1,409,451
2013	010	95	Health and	092	HHS: BE	PART TIME	9200	DIV OF BEH/	3068	CONSUMER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	PART TIME	9200	DIV OF BEH/	3069	OLDER ADUL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	PART TIME	9200	DIV OF BEH/	7001	FINANCIAL M	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	PART TIME	9200	DIV OF BEH/	7162	OFFICE OF R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2013		95	Health and	092	HHS: BE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	3068	CONSUMER	060	BENEFITS	2,545	3,722	146%	2,667	140%	27,979	29,570	106%	29,315
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	3069	OLDER ADUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	5945	CMH PROGR	060	BENEFITS	27,997	36,974	132%	29,945	123%	299,730	313,119	104%	320,582
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7001	FINANCIAL M	060	BENEFITS	15,751	19,800	126%	21,270	93%	160,450	171,109	107%	216,665
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7002	LEGAL - GUA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7003	COMMITMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7006	INTERIM CAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7009	BBH POLICY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7010	COMMTY ME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7011	PEER SUPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7012	FAMILY MUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7143	MENTAL HEA	060	BENEFITS	1,480	2,173	147%	1,535	142%	16,521	17,332	105%	17,127
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7155	MEDICAID PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7162	OFFICE OF R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7851	MENTAL HEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7861	OLMSTEAD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7868	INTEGRATED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7877	OFFICE OF D	060	BENEFITS	3,379	5,490	162%	3,969	138%	35,480	43,488	123%	41,666
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	8133	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9200	DIV OF BEH/	8581	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	BENEFITS	9998	ERP GRANT	9805	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013		95	Health and	092	HHS: BE	BENEFITS TOTALS				CATEGORY TOTALS			51,153	68,159	133%	59,385	115%	540,161	574,618	106%	625,356
2013	010	95	Health and	092	HHS: BE	CONSULT	9200	DIV OF BEH/	1858	EDI GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	CONSULT	9200	DIV OF BEH/	3068	CONSUMER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	CONSULT	9200	DIV OF BEH/	3069	OLDER ADUL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	CONSULT	9200	DIV OF BEH/	7143	MENTAL HEA	046	CONSULTA	0	0	0%	0	0%	800	0	0%	1,000
2013		95	Health and	092	HHS: BE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	800	0	0%	1,000
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	0009	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	1858	EDI GRANT	020	CURRENT E	0	233	0%	0	0%	1,036	233	23%	1,409
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	3068	CONSUMER	020	CURRENT E	1,737	1,792	103%	1,961	91%	7,037	7,373	105%	7,948

2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	3069	OLDER ADUL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	5945	CMH PROGR	020	CURRENT E	506	1,011	200%	613	165%	9,396	10,855	116%	11,380	95%	13,305
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7001	FINANCIAL M	020	CURRENT E	2,191	1,489	68%	3,296	45%	20,937	20,620	98%	31,488	65%	37,091
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7002	LEGAL - GUA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7003	COMMITMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7006	INTERIM CAF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7009	BBH POLICY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7010	COMMTY ME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7011	PEER SUPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7012	FAMILY MUT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7143	MENTAL HEA	020	CURRENT E	43	53	125%	38	140%	3,335	1,617	48%	2,975	54%	3,069
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7155	MEDICAID PA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7162	OFFICE OF F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7851	MENTAL HEA	020	CURRENT E	0	62	0%	0	0%	575	229	40%	4,000	6%	4,000
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7861	OLMSTEAD C	020	CURRENT E	0	213	0%	80	266%	0	543	0%	880	62%	960
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7868	INTEGRATED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	7877	OFFICE OF D	020	CURRENT E	4,967	3,811	77%	5,563	68%	14,974	14,331	96%	16,772	85%	29,548
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	8133	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9200	DIV OF BEH/	8581	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	CURRENT	9998	ERP GRANT	9805	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	092	HHS: BE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,444	8,664	92%	11,552	75%	57,291	55,799	97%	76,852	73%	97,405
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1849	TTI GRANT	038	TECHNOLO	0	0	0%	9,040	0%	0	0	0%	99,442	0%	108,482
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1849	TTI GRANT	041	AUDIT FUN	2	0	0%	2	0%	23	1	6%	23	6%	119
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1849	TTI GRANT	067	TRAINING C	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1849	TTI GRANT	080	OUT OF ST	0	0	0%	413	0%	0	1,370	0%	4,538	30%	4,950
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1849	TTI GRANT	102	CONTRACT	97,212	0	0%	0	0%	120,000	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1858	EDI GRANT	022	RENTS-LEA	0	0	0%	0	0%	1,050	950	90%	975	97%	975
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1858	EDI GRANT	041	AUDIT FUN	10	0	0%	42	0%	19	76	408%	80	95%	92
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1858	EDI GRANT	067	TRAINING C	2,700	0	0%	1,906	0%	15,300	10,800	71%	10,800	100%	10,800
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1858	EDI GRANT	068	REMUNERA	0	0	0%	0	0%	25	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1858	EDI GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1858	EDI GRANT	502	PAYMENTS	0	0	0%	0	0%	4,029	55,200	1,370%	20,912	264%	69,000
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	2087	MIPCD GRAN	041	AUDIT FUN	20	74	370%	717	10%	20	1,104	5,519%	717	154%	3,330
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	2087	MIPCD GRAN	080	OUT OF ST	0	217	0%	0	0%	0	1,639	0%	0	0%	3,445
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	2087	MIPCD GRAN	102	CONTRACT	72,929	247,353	339%	656,333	38%	92,882	1,069,129	1,151%	835,903	128%	2,094,345
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	2087	MIPCD GRAN	502	PAYMENTS	0	10,501	0%	0	0%	0	128,023	0%	0	0%	1,066,591
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	2087	MIPCD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	021	FOOD INST	9	123	1,334%	23	525%	3,138	4,880	156%	7,983	61%	15,604
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	022	RENTS-LEA	0	0	0%	0	0%	743	373	50%	2,040	18%	2,040
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	026	ORGANIZAT	0	0	0%	30	0%	0	0	0%	327	0%	357
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	057	BOOKS PER	0	35	0%	0	0%	244	269	110%	1,279	21%	1,561
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	066	EMPLOYEE	0	100	0%	0	0%	351	499	142%	1,302	38%	1,302
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	067	TRAINING C	275	0	0%	1,021	0%	285	0	0%	1,058	0%	5,514
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	068	REMUNERA	1,268	150	12%	3,231	5%	1,959	983	50%	4,993	20%	5,100
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	070	IN STATE TI	0	699	0%	0	0%	173	3,109	1,793%	2,101	148%	4,040
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	080	OUT OF ST	0	0	0%	195	0%	0	0	0%	2,145	0%	2,340
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3068	CONSUMER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3069	OLDER ADUL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3069	OLDER ADUL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3069	OLDER ADUL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3069	OLDER ADUL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3069	OLDER ADUL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3069	OLDER ADUL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3069	OLDER ADUL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3069	OLDER ADUL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	3069	OLDER ADUL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5945	CMH PROGR	021	FOOD INST	0	0	0%	107	0%	0	257	0%	1,174	22%	1,281
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5945	CMH PROGR	026	ORGANIZAT	0	0	0%	0	0%	8,979	8,979	100%	9,529	94%	9,529
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5945	CMH PROGR	041	AUDIT FUN	31	31	100%	28	110%	467	358	77%	425	84%	453
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5945	CMH PROGR	042	ADDITIONA	374	908	243%	686	132%	7,792	10,018	129%	14,306	70%	15,000
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5945	CMH PROGR	066	EMPLOYEE	0	85	0%	0	0%	200	205	103%	273	75%	273
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5945	CMH PROGR	067	TRAINING C	0	600	0%	0	0%	1,791	600	34%	10,000	6%	10,000
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5945	CMH PROGR	070	IN STATE TI	44	619	1,411%	422	147%	756	2,315	306%	7,276	32%	7,276
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5945	CMH PROGR	080	OUT OF ST	0	0	0%	50	0%	0	0	0%	548	0%	598
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5945	CMH PROGR	102	CONTRACT	185,132	183,397	99%	201,829	91%	2,385,911	2,145,767	90%	2,601,095	82%	2,798,193
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5945	CMH PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5946	WE INVISION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5946	WE INVISION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	5946	WE INVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	022	RENTS-LEA	511	511	100%	745	69%	6,395	5,624	88%	9,315	60%	10,059
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	024	MAINT OTH	0	0	0%	18	0%	0	0	0%	194	0%	212
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	030	EQUIPMENT	0	0	0%	340	0%	0	0	0%	3,744	0%	4,084
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	041	AUDIT FUN	19	18	97%	26	70%	191	229	120%	264	87%	290
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	042	ADDITIONA	498	1,210	243%	915	132%	10,390	13,357	129%	19,074	70%	20,000
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	057	BOOKS PER	0	0	0%	0	0%	111	90	81%	210	43%	210
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	066	EMPLOYEE	8	0	0%	101	0%	8	0	0%	101	0%	101
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	070	IN STATE TI	0	0	0%	0	0%	32	5,336	16,495%	5,336	100%	5,336
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	080	OUT OF ST	0	0	0%	59	0%	0	0	0%	654	0%	713
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7001	FINANCIAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7002	LEGAL - GUA	102	CONTRACT	105,003	108,007	103%	115,691	93%	1,172,456	1,200,536	102%	1,291,800	93%	1,407,448
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7002	LEGAL - GUA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7003	COMMITMEN	102	CONTRACT	10,878	10,010	92%	17,085	59%	116,072	108,532	94%	182,307	60%	201,648
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7003	COMMITMEN	108	PROVIDER	15,054	11,591	77%	20,767	56%	113,817	123,867	109%	157,015	79%	171,359
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7003	COMMITMEN	550	ASSESSME	19,985	11,250	56%	26,530	42%	207,910	190,460	92%	275,996	69%	290,243
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7003	COMMITMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7006	INTERIM CAF	101	MEDICAL P	0	0	0%	0	0%	989	0	0%	1,500	0%	1,500
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7006	INTERIM CAF	501	PAYMENTS	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7006	INTERIM CAF	502	PAYMENTS	0	33	0%	0	0%	724	264	36%	1,500	18%	1,500
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7006	INTERIM CAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7009	BBH POLICY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7009	BBH POLICY	102	CONTRACT	0	0	0%	0	0%	22,745	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7009	BBH POLICY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7010	COMMTY ME	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7010	COMMTY ME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7010	COMMTY ME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7010	COMMTY ME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7010	COMMTY ME	041	AUDIT FUN	3,747	4,232	113%	3,810	111%	42,746	43,917	103%	43,463	101%	49,038
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7010	COMMTY ME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7010	COMMTY ME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7010	COMMTY ME	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH/	7010	COMMTY ME	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	102	CONTRACT	0	0	0%	0	0%	221,941	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	502	PAYMENTS	7,563,030	6,211,506	82%	8,189,054	76%	81,368,710	85,248,332	105%	88,103,936	97%	98,694,924
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	551	NORTHERN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	552	REHAB SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	553	CASE MAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	554	EVALUATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	555	THERAPY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	556	INDIGENT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	569	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7010	COMMTY ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7011	PEER SUPP	102	CONTRACT	181,945	160,622	88%	181,957	88%	762,289	741,112	97%	762,338	97%	810,896
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7011	PEER SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7012	FAMILY MUT	102	CONTRACT	38,354	0	0%	41,856	0%	400,532	352,798	88%	437,108	81%	468,716
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7012	FAMILY MUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	021	FOOD INST	277	315	114%	1,330	24%	1,508	1,949	129%	7,231	27%	8,400
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	030	EQUIPMEN	0	0	0%	0	0%	1,836	4,704	256%	5,000	94%	5,000
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	041	AUDIT FUN	7	9	139%	9	105%	1,458	1,462	100%	1,937	75%	1,947
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	042	ADDITIONA	62	151	243%	114	132%	1,299	1,670	129%	2,384	70%	2,500
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	057	BOOKS PE	0	0	0%	0	0%	200	200	100%	250	80%	250
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	068	REMUNERA	1,114	417	37%	1,512	28%	6,401	6,858	107%	8,686	79%	10,000
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	070	IN STATE T	0	0	0%	303	0%	0	0	0%	3,336	0%	3,639
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	080	OUT OF ST	0	0	0%	0	0%	2,328	1,924	83%	6,445	30%	6,860
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	102	CONTRACT	0	0	0%	0	0%	1,364,365	1,364,466	100%	1,815,999	75%	1,815,999
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7143	MENTAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7155	MEDICAID P	041	AUDIT FUN	305	1,160	381%	311	373%	10,351	9,448	91%	10,551	90%	10,551
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7155	MEDICAID P	510	MEDICAID T	1,162,483	556,050	48%	1,184,990	47%	9,790,550	9,445,398	96%	9,980,105	95%	10,541,446
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7155	MEDICAID P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7162	OFFICE OF R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7162	OFFICE OF R	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7162	OFFICE OF R	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7162	OFFICE OF R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7162	OFFICE OF R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7162	OFFICE OF R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7851	MENTAL HEA	021	FOOD INST	0	112	0%	0	0%	238	177	74%	2,500	7%	2,500
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7851	MENTAL HEA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7851	MENTAL HEA	038	TECHNOLO	0	0	0%	435	0%	0	4,750	0%	4,790	99%	5,225
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7851	MENTAL HEA	041	AUDIT FUN	52	10	19%	91	11%	140	42	30%	245	17%	421
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7851	MENTAL HEA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7851	MENTAL HEA	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7851	MENTAL HEA	102	CONTRACT	99,961	43,732	44%	163,970	27%	236,000	65,723	28%	387,121	17%	412,093
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7851	MENTAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7861	OLMSTEAD C	041	AUDIT FUN	0	0	0%	9	5%	0	60	0%	94	65%	102
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7861	OLMSTEAD C	068	REMUNERA	0	362	0%	400	90%	0	2,223	0%	4,400	51%	4,800
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7861	OLMSTEAD C	080	OUT OF ST	0	0	0%	708	0%	0	8,500	0%	7,792	109%	8,500
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7861	OLMSTEAD C	102	CONTRACT	0	0	0%	7,140	0%	0	49,612	0%	78,540	63%	85,680
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7861	OLMSTEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7868	INTEGRATED	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7868	INTEGRATED	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7868	INTEGRATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	021	FOOD INST	0	0	0%	0	0%	19	19	99%	255	7%	255
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	022	RENTS-LEA	204	204	100%	205	100%	2,232	2,244	101%	2,243	100%	2,448
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	040	INDIRECT C	1,566	961	61%	2,441	39%	12,532	10,423	83%	19,532	53%	22,000
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	041	AUDIT FUN	8	6	77%	10	63%	54	74	136%	66	111%	75
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	042	ADDITIONA	149	363	243%	274	132%	3,117	4,007	129%	5,722	70%	6,000
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	057	BOOKS PE	0	0	0%	0	0%	117	144	123%	144	100%	144
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	070	IN STATE T	0	543	0%	130	418%	0	1,338	0%	1,430	94%	1,560
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	080	OUT OF ST	0	0	0%	40	0%	0	0	0%	439	0%	479
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	7877	OFFICE OF D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	8133	WORKERS C	062	WORKERS	287	313	109%	1,485	21%	5,217	33,249	637%	27,011	123%	33,868
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	8133	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	8581	UNEMPLOYM	061	UNEMPLOY	0	0	0%	0	0%	978	-230	-24%	437	-53%	437
2013	010	95	Health and	092	HHS: BE	ALL OTHE	9200	DIV OF BEH	8581	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	092	HHS: BE	ALL OTHER				CATEGORY TOTALS			9,565,513	7,568,591	79%	10,842,061	70%	98,535,133	102,501,791	104%	107,334,157	95%	121,387,547
2013		95	Health and	092	HHS: BE	AGENCY TOTALS							9,740,141	7,815,252	80%	11,027,463	71%	100,539,769	104,518,073	104%	109,446,816	95%	123,760,551
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	5050	TWWIIA	010	PERSONAL	0	0	0%	0	0%	33,424	0	0%	73,853	0%	73,853
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	5191	SPECIAL ME	010	PERSONAL	43,707	52,356	120%	42,185	124%	524,183	484,597	92%	505,936	96%	569,039
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	5191	SPECIAL ME	012	PERSONAL	9,823	14,735	150%	9,396	157%	118,782	118,782	100%	113,611	105%	127,705
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	5191	SPECIAL ME	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	5947	PROGRAM S	010	PERSONAL	66,612	85,459	128%	71,011	120%	776,163	737,143	95%	827,411	89%	933,055
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	5947	PROGRAM S	012	PERSONAL	7,592	11,387	150%	7,336	155%	92,299	92,599	100%	89,188	104%	100,191
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	7100	DEVELOPME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	7100	DEVELOPME	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	7164	NH DESIGNA	010	PERSONAL	42,747	66,802	156%	42,947	156%	612,967	589,266	96%	615,826	96%	677,621
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	7164	NH DESIGNA	019	HOLIDAY P	0	0	0%	0	0%	24,963	21,971	88%	25,902	85%	28,141
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	7167	MEDICAID C	010	PERSONAL	18,681	26,958	144%	19,809	136%	220,007	217,486	99%	233,287	93%	262,594
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	7852	INFANT - TO	010	PERSONAL	8,102	12,239	151%	10,675	115%	91,108	98,132	108%	120,051	82%	136,064
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	7858	SOCIAL SER	010	PERSONAL	6,485	8,788	136%	6,329	139%	77,806	78,629	101%	75,939	104%	85,432
2013	010	95	Health and	093	HHS: DE	FULL TIME	9300	DIV OF DEV	7858	SOCIAL SER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	093	HHS: DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			203,749	278,724	137%	209,687	133%	2,571,701	2,438,606	95%	2,681,002	91%	2,993,695
2013	010	95	Health and	093	HHS: DE	PART TIME	9300	DIV OF DEV	5947	PROGRAM S	050	PERSONAL	1,015	792	78%	1,431	55%	9,458	10,315	109%	13,329	77%	15,000
2013	010	95	Health and	093	HHS: DE	PART TIME	9300	DIV OF DEV	7100	DEVELOPME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	PART TIME	9300	DIV OF DEV	7164	NH DESIGNA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	093	HHS: DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,015	792	78%	1,431	55%	9,458	10,315	109%	13,329	77%	15,000
2013	010	95	Health and	093	HHS: DE	OVERTIME	9300	DIV OF DEV	5191	SPECIAL ME	018	OVERTIME	0	0	0%	16	0%	0	27	0%	181	15%	197
2013	010	95	Health and	093	HHS: DE	OVERTIME	9300	DIV OF DEV	7100	DEVELOPME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	OVERTIME	9300	DIV OF DEV	7164	NH DESIGNA	018	OVERTIME	1,720	2,433	141%	1,511	161%	24,496	20,678	84%	21,527	96%	24,131
2013		95	Health and	093	HHS: DE	OVERTIME TOTALS				CATEGORY TOTALS			1,720	2,433	141%	1,528	159%	24,496	20,705	85%	21,708	95%	24,328
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	5050	TWWIIA	060	BENEFITS	0	0	0%	0	0%	16,876	0	0%	16,097	0%	16,097
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	5191	SPECIAL ME	060	BENEFITS	24,399	30,193	124%	25,448	119%	266,142	261,366	98%	277,592	94%	307,715
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	5947	PROGRAM S	060	BENEFITS	36,582	45,182	124%	43,204	105%	376,057	381,852	102%	444,134	86%	494,873
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7013	FAMILY SUP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7014	EARLY INTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7016	ACQUIRED B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7100	DEVELOPME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7164	NH DESIGNA	060	BENEFITS	28,062	41,419	148%	30,179	137%	335,216	351,770	105%	360,510	98%	393,663
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7167	MEDICAID C	060	BENEFITS	7,599	11,255	148%	8,242	137%	82,189	87,857	107%	89,146	99%	99,012
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7172	MEDICAID T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7559	NH BRAIN IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7852	INFANT - TO	060	BENEFITS	4,383	5,885	134%	8,503	69%	45,055	46,689	104%	87,414	53%	96,650
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7855	TBI IMPLEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7858	SOCIAL SER	060	BENEFITS	4,438	6,258	141%	4,666	134%	47,485	50,533	106%	49,924	101%	55,179
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	8134	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9300	DIV OF DEV	8582	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	BENEFITS	9998	ERP GRANT	9806	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	093	HHS: DE	BENEFITS TOTALS				CATEGORY TOTALS			105,462	140,192	133%	120,243	117%	1,169,020	1,180,067	101%	1,324,817	89%	1,463,189
2013	010	95	Health and	093	HHS: DE	CONSULT	9300	DIV OF DEV	5050	TWWIIA	046	CONSULTA	0	0	0%	0	0%	3,076	1,561	51%	16,160	10%	16,802

2013	010	95	Health and	093	HHS: DE	CONSULT	9300	DIV OF DEVE	5191	SPECIAL ME	046	CONSULTA	16,844	19,449	115%	18,530	105%	214,231	176,157	82%	235,675	75%	281,600
2013	010	95	Health and	093	HHS: DE	CONSULT	9300	DIV OF DEVE	5340	LIFESPAN RE	046	CONSULTA	0	2,400	0%	0	0%	389	2,400	617%	2,611	92%	2,611
2013	010	95	Health and	093	HHS: DE	CONSULT	9300	DIV OF DEVE	5949	PROJECT AC	046	CONSULTA	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2013		95	Health and	093	HHS: DE	CONSULTANTS TOTALS				CATEGORY TOTALS			16,844	21,849	130%	19,030	115%	217,696	180,118	83%	259,946	69%	307,014
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	0009	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	0816	IDEA PART C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	5050	TWWIIA	020	CURRENT E	297	23	8%	1,811	1%	4,073	2,509	62%	24,824	10%	25,342
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	5191	SPECIAL ME	020	CURRENT E	3,059	3,258	106%	3,367	97%	27,870	24,762	89%	30,668	81%	35,654
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	5340	LIFESPAN RE	020	CURRENT E	76	0	0%	305	0%	1,399	600	43%	5,601	11%	5,601
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	5947	PROGRAM S	020	CURRENT E	2,331	1,333	57%	2,281	58%	45,808	47,340	103%	44,839	106%	48,059
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	5949	PROJECT AC	020	CURRENT E	0	2,629	0%	0	0%	425	3,796	893%	16,575	23%	16,575
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7013	FAMILY SUPP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7014	EARLY INTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7016	ACQUIRED B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7100	DEVELOPME	020	CURRENT E	0	0	0%	0	0%	45	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7110	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7164	NH DESIGNA	020	CURRENT E	662	547	83%	746	73%	7,976	7,226	91%	8,987	80%	9,973
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7167	MEDICAID C	020	CURRENT E	329	385	117%	506	76%	2,273	2,720	120%	3,489	78%	4,304
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7172	MEDICAID TC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7559	NH BRAIN IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7852	INFANT - TOI	020	CURRENT E	167	313	187%	447	70%	4,014	3,525	88%	10,711	33%	11,513
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7855	TBI IMPLEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	7858	SOCIAL SER	020	CURRENT E	115	108	93%	343	31%	2,225	1,224	55%	6,611	19%	7,650
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	8134	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9300	DIV OF DEVE	8582	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	CURRENT	9998	ERP GRANT	9806	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	093	HHS: DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,038	8,596	122%	9,806	88%	96,107	93,702	97%	152,306	62%	164,671
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	0816	IDEA PART C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	0816	IDEA PART C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	0816	IDEA PART C	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	0816	IDEA PART C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	0816	IDEA PART C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	0816	IDEA PART C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	0816	IDEA PART C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	0816	IDEA PART C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	021	FOOD INST	86	0	0%	330	0%	1,352	3,555	263%	5,165	69%	6,340
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	022	RENTS-LEA	0	0	0%	500	0%	0	310	0%	5,500	6%	6,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	030	EQUIPMEN	0	0	0%	0	0%	7,156	0	0%	5,344	0%	5,344
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	041	AUDIT FUN	22	0	0%	22	0%	1,462	205	14%	1,461	14%	3,196
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	042	ADDITIONA	278	0	0%	1,011	0%	2,531	1,817	72%	9,218	20%	10,235
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	057	BOOKS PEI	0	0	0%	0	0%	168	129	77%	178	72%	515
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	066	EMPLOYEE	0	0	0%	0	0%	75	240	320%	2,925	8%	2,925
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	068	REMUNERA	0	0	0%	0	0%	113	0	0%	1,887	0%	1,887
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	070	IN STATE TI	0	0	0%	0	0%	1,022	115	11%	8,978	1%	8,978
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	080	OUT OF ST	317	0	0%	662	0%	8,448	5,571	66%	17,643	32%	18,934
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	102	CONTRACT	7,072	0	0%	30,087	0%	1,170,160	253,558	22%	4,978,253	5%	5,171,835
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	557	MEDICAID V	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	021	FOOD INST	0	28	0%	0	0%	190	94	49%	31	299%	385
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	026	ORGANIZAT	0	0	0%	0	0%	2,873	2,937	102%	3,011	98%	3,011
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	030	EQUIPMEN	0	0	0%	38	0%	0	0	0%	417	0%	455
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	041	AUDIT FUN	74	39	52%	81	47%	1,025	851	83%	1,123	76%	1,202
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	042	ADDITIONA	1,211	1,336	110%	2,963	45%	11,048	11,929	108%	27,021	44%	30,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	61
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	066	EMPLOYEE	250	0	0%	196	0%	250	0	0%	196	0%	255
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	070	IN STATE TI	194	374	193%	525	71%	1,542	1,875	122%	4,177	45%	4,721
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	080	OUT OF ST	0	0	0%	0	0%	1,930	2,693	140%	2,527	107%	3,189
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	102	CONTRACT	14,606	24,098	165%	17,718	136%	136,256	141,338	104%	165,291	86%	209,112
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	561	SPECIALTY	59,920	130,354	218%	74,065	176%	1,193,989	1,109,663	93%	1,475,858	75%	1,560,250
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	562	CSHCN ASS	41,117	41,844	102%	55,098	76%	523,329	483,477	92%	701,264	69%	784,450
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5191	SPECIAL ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5340	LIFESPAN RE	021	FOOD INST	0	0	0%	0	0%	50	1,199	2,398%	2,171	55%	2,171
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5340	LIFESPAN RE	037	TECHNOLO	0	0	0%	0	0%	1,692	0	0%	8	0%	8
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5340	LIFESPAN RE	038	TECHNOLO	0	0	0%	0	0%	984	0	0%	16	0%	16
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5340	LIFESPAN RE	041	AUDIT FUN	0	2	1,600%	0	457%	18	9	49%	62	14%	64
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5340	LIFESPAN RE	067	TRAINING C	0	0	0%	0	0%	4,570	1,488	33%	39,928	4%	47,494
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5340	LIFESPAN RE	068	REMUNERA	532	500	94%	3,280	15%	3,326	1,370	41%	20,525	7%	20,525
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5340	LIFESPAN RE	070	IN STATE TI	0	0	0%	0	0%	668	254	38%	3,832	7%	3,832
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5340	LIFESPAN RE	080	OUT OF ST	0	0	0%	0	0%	3,347	2,847	85%	2,473	115%	2,847
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5340	LIFESPAN RE	502	PAYMENTS	0	0	0%	1,217	0%	0	0	0%	13,383	0%	14,600
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5340	LIFESPAN RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	021	FOOD INST	0	0	0%	43	0%	0	0	0%	468	0%	510
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	022	RENTS-LEA	204	204	100%	242	84%	2,244	2,244	100%	2,658	84%	2,900
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	026	ORGANIZAT	0	2,387	0%	0	0%	1,404	2,467	176%	2,081	119%	5,478
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	040	INDIRECT C	3,469	4,199	121%	2,409	174%	72,000	46,117	64%	50,000	92%	50,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	041	AUDIT FUN	54	48	89%	63	76%	553	607	110%	651	93%	715
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	042	ADDITIONA	912	590	65%	1,392	42%	13,491	14,020	104%	20,600	68%	22,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	057	BOOKS PEI	0	0	0%	0	0%	12	383	3,191%	34	1,115%	408
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	066	EMPLOYEE	600	140	23%	612	23%	1,000	589	59%	1,020	58%	1,020
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	070	IN STATE TI	1,301	2,191	168%	1,355	162%	10,784	11,699	108%	11,231	104%	15,332
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	080	OUT OF ST	0	0	0%	130	0%	0	0	0%	1,430	0%	1,560
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	102	CONTRACT	11,164	25,166	225%	38,818	65%	232,961	356,222	153%	809,999	44%	1,006,333
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5947	PROGRAM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	021	FOOD INST	0	0	0%	0	0%	1,604	1,052	66%	3,396	31%	3,396
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	022	RENTS-LEA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	030	EQUIPMEN	0	0	0%	167	0%	0	728	0%	1,833	40%	2,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	037	TECHNOLO	0	0	0%	0	0%	1,146	0	0%	2,854	0%	2,854
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	041	AUDIT FUN	0	0	0%	1	0%	108	96	90%	567	17%	597
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	057	BOOKS PEI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	066	EMPLOYEE	0	0	0%	167	0%	0	495	0%	1,833	27%	2,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	067	TRAINING C	0	0	0%	0	0%	291	0	0%	19,709	0%	19,709
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	068	REMUNERA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	070	IN STATE TI	67	0	0%	414	0%	255	145	57%	1,587	9%	1,723
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	080	OUT OF ST	778	633	81%	2,615	24%	2,752	1,465	53%	9,248	16%	9,248
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	102	CONTRACT	4,731	13,141	278%	41,188	32%	78,451	90,005	115%	683,046	13%	813,036
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	501	PAYMENTS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	502	PAYMENTS	0	0	0%	1,000	0%	0	0	0%	11,000	0%	12,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	5949	PROJECT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7013	FAMILY SUPP	102	CONTRACT	814,014	3,601,849	442%	2,201,441	164%	2,345,674	6,337,472	270%	6,343,703	100%	6,652,640
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7013	FAMILY SUPP	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7013	FAMILY SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7014	EARLY INTER	041	AUDIT FUN	367	117	32%	385	30%	4,011	3,849	96%	4,212	91%	4,454
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7014	EARLY INTER	102	CONTRACT	74,964	882,344	1,177%	167,239	528%	500,070	990,366	198%	1,115,617	89%	1,140,686
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7014	EARLY INTER	502	PAYMENTS	460,297	561,660	122%	476,175	118%	7,728,831	7,378,705	95%	7,995,433	92%	8,899,266

2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7014	EARLY INTEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7016	ACQUIRED B	041	AUDIT FUNI	777	1	0%	1,041	0%	8,588	10,495	122%	11,508	91%	14,957
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7016	ACQUIRED B	102	CONTRACT	0	62,563	0%	0	0%	350,959	358,438	102%	407,353	88%	407,353
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7016	ACQUIRED B	557	MEDICAID V	1,280,229	4,449,454	348%	1,276,627	349%	15,640,130	18,479,858	118%	15,596,120	118%	22,039,206
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7016	ACQUIRED B	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7016	ACQUIRED B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	041	AUDIT FUNI	7,841	8,418	107%	8,156	103%	91,135	93,465	103%	94,797	99%	99,506
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	102	CONTRACT	0	0	0%	0	0%	80,403	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	557	MEDICAID V	16,085,251	8,608,690	54%	16,463,401	52%	171,802,199	168,889,826	98%	175,841,118	96%	187,644,378
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	558	WAITLIST	0	3,921,270	0%	0	0%	0	13,938,687	0%	0	0%	13,977,250
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7100	DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7110	CHILDREN	041	AUDIT FUNI	137	0	0%	144	0%	2,558	2,183	85%	2,682	81%	2,764
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7110	CHILDREN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7110	CHILDREN	557	MEDICAID V	395,420	0	0%	414,490	0%	4,296,512	3,390,536	79%	4,503,719	75%	5,520,788
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7110	CHILDREN	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	021	FOOD INST	593	798	135%	1,135	70%	8,179	9,141	112%	15,649	58%	17,105
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	022	RENTS-LEA	26	228	877%	30	751%	1,276	1,510	118%	1,489	101%	1,635
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	024	MAINT OTH	0	535	0%	0	0%	2,222	1,805	81%	7,040	26%	8,341
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	030	EQUIPMENT	0	0	0%	167	0%	0	473	0%	1,833	26%	2,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	061	UNEMPLOY	0	0	0%	0	0%	3,469	10,464	302%	10,464	100%	10,464
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	066	EMPLOYEE	105	111	106%	107	104%	455	111	24%	464	24%	464
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	070	IN STATE TI	471	159	34%	918	17%	2,896	2,455	85%	5,647	43%	5,647
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	501	PAYMENTS	174	138	79%	243	57%	1,633	1,686	103%	2,282	74%	2,467
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	550	ASSESSME	0	0	0%	0	0%	2,767	320	12%	10,500	3%	10,500
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7164	NH DESIGNA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7167	MEDICAID C	030	EQUIPMENT	0	0	0%	0	0%	1,394	0	0%	5,038	0%	5,038
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7167	MEDICAID C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7167	MEDICAID C	041	AUDIT FUNI	14	13	90%	20	63%	160	162	101%	229	71%	249
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7167	MEDICAID C	042	ADDITIONA	756	806	107%	1,787	45%	6,896	7,197	104%	16,303	44%	18,100
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7167	MEDICAID C	066	EMPLOYEE	0	120	0%	17	692%	0	120	0%	191	63%	208
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7167	MEDICAID C	070	IN STATE TI	231	0	0%	240	0%	568	22	4%	590	4%	590
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7167	MEDICAID C	080	OUT OF ST	0	0	0%	141	0%	0	225	0%	1,551	14%	1,692
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7167	MEDICAID C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7172	MEDICAID T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7172	MEDICAID T	041	AUDIT FUNI	1,940	2,000	103%	1,971	102%	20,469	19,012	93%	20,790	91%	23,027
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7172	MEDICAID T	510	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7172	MEDICAID T	511	MEDICAID T	2,200,904	2,515,447	114%	2,200,970	114%	19,897,276	19,406,006	98%	19,897,872	98%	22,000,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7172	MEDICAID T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7559	NH BRAIN IN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7559	NH BRAIN IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7559	NH BRAIN IN	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7559	NH BRAIN IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	021	FOOD INST	0	0	0%	92	0%	0	0	0%	1,016	0%	1,108
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	022	RENTS-LEA	0	0	0%	87	0%	0	0	0%	960	0%	1,047
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	030	EQUIPMENT	0	0	0%	0	0%	1,394	463	33%	7,500	6%	7,500
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	041	AUDIT FUNI	16	28	176%	23	121%	1,981	2,005	101%	2,871	70%	2,967
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	042	ADDITIONA	668	712	107%	1,580	45%	6,096	6,362	104%	14,411	44%	16,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	066	EMPLOYEE	0	0	0%	96	0%	0	0	0%	1,054	0%	1,150
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	070	IN STATE TI	102	307	302%	4,307	7%	102	1,296	1,276%	4,307	30%	4,307
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	080	OUT OF ST	1,171	156	13%	2,273	7%	4,108	6,140	149%	7,973	77%	9,828
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	102	CONTRACT	1,000	0	0%	1,341	0%	1,604,680	1,603,680	100%	2,152,003	75%	2,152,003
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	502	PAYMENTS	50,673	85,431	169%	83,807	102%	246,549	265,278	108%	407,762	65%	500,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7852	INFANT - TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7855	TBI IMPLEME	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7855	TBI IMPLEME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	021	FOOD INST	484	197	41%	2,325	8%	1,964	291	15%	9,438	3%	10,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	030	EQUIPMENT	0	0	0%	0	0%	1,714	0	0%	2,252	0%	2,500
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	041	AUDIT FUNI	65	51	78%	71	72%	889	803	90%	969	83%	1,053
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	042	ADDITIONA	418	325	78%	790	41%	3,810	3,603	95%	7,206	50%	8,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	057	BOOKS PER	0	0	0%	104	0%	0	250	0%	1,146	22%	1,250
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	066	EMPLOYEE	0	0	0%	0	0%	165	512	310%	1,500	34%	1,500
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	067	TRAINING C	0	1,350	0%	0	0%	3,949	2,820	71%	15,000	19%	15,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	070	IN STATE TI	0	0	0%	0	0%	700	993	142%	7,500	13%	7,500
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	080	OUT OF ST	0	0	0%	0	0%	2,485	5,364	216%	9,376	57%	10,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	102	CONTRACT	56,852	43,282	76%	53,070	82%	676,686	580,249	86%	631,673	92%	686,843
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	502	PAYMENTS	7,809	2,415	31%	17,605	14%	50,019	47,064	94%	112,764	42%	150,000
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	7858	SOCIAL SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	8134	WORKERS C	062	WORKERS	0	5,751	0%	0	0%	7,409	13,310	180%	4,988	267%	7,560
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	8134	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	8582	UNEMPLOYI	061	UNEMPLOY	0	0	0%	0	0%	2,306	4,486	195%	5,316	84%	5,316
2013	010	95	Health and	093	HHS: DE	ALL OTHE	9300	DIV OF DEVE	8582	UNEMPLOYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	093	HHS: DE	ALL OTHER				CATEGORY TOTALS			21,592,728	25,003,997	116%	23,663,992	106%	228,916,365	244,435,416	107%	244,471,123	100%	282,024,861
2013		95	Health and	093	HHS: DE	AGENCY TOTALS							21,928,555	25,456,583	116%	24,025,715	106%	233,004,842	248,358,928	107%	248,924,232	100%	286,992,757
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	7131	TRANSITION	010	PERSONAL	0	0	0%	0	0%	2,005,030	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	7131	TRANSITION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	7131	TRANSITION	019	HOLIDAY P	0	0	0%	0	0%	63,653	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8400	ADMINISTRA	010	PERSONAL	75,079	87,064	116%	76,072	114%	952,147	806,981	85%	964,730	84%	1,078,124
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8400	ADMINISTRA	012	PERSONAL	19,761	29,641	150%	24,300	122%	237,730	238,030	100%	292,336	81%	328,786
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8400	ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8400	ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	533	295	55%	544	54%	204
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8410	NHH - FACILI	010	PERSONAL	380,367	570,324	150%	381,683	149%	4,888,332	4,582,693	94%	4,905,233	93%	5,491,206
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8410	NHH - FACILI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8410	NHH - FACILI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8410	NHH - FACILI	019	HOLIDAY P	0	0	0%	0	0%	60,210	58,469	97%	88,196	66%	97,919
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8750	ACUTE PSYC	010	PERSONAL	1,377,540	2,026,345	147%	1,419,306	143%	16,226,184	16,459,133	101%	16,718,160	98%	18,870,893
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8750	ACUTE PSYC	012	PERSONAL	120,964	130,905	108%	122,384	107%	1,605,628	1,092,640	68%	1,624,480	67%	1,792,932
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8750	ACUTE PSYC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	FULL TIME	9400	NEW HAMPS	8750	ACUTE PSYC	019	HOLIDAY P	-102	0	0%	-121	0%	389,110	386,186	99%	460,510	84%	515,391
2013		95	Health and	094	HHS: NE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,973,609	2,844,280	144%	2,023,624	141%	26,428,556	23,624,428	89%	25,054,190	94%	28,175,455
2013	010	95	Health and	094	HHS: NE	PART TIME	9400	NEW HAMPS	7131	TRANSITION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	PART TIME	9400	NEW HAMPS	8027	ADULT BASI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	094	HHS: NE	PART TIME	9400	NEW HAMPS	8400	ADMINISTRA	050	PERSONAL	0	1,188	0%	0	0%	0	1,188	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	PART TIME	9400	NEW HAMPS	8410	NHH - FACIL	050	PERSONAL	7,424	10,523	142%	12,314	85%	94,115	122,446	130%	156,102	78%	173,530
2013	010	95	Health and	094	HHS: NE	PART TIME	9400	NEW HAMPS	8750	ACUTE PSYC	050	PERSONAL	39,961	84,538	212%	44,042	192%	540,166	629,582	117%	595,337	106%	664,590
2013		95	Health and	094	HHS: NE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			47,385	96,248	203%	56,356	171%	634,281	753,216	119%	751,439	100%	838,120
2013	010	95	Health and	094	HHS: NE	OVERTIME	9400	NEW HAMPS	7131	TRANSITION	018	OVERTIME	0	0	0%	0	0%	248,365	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	OVERTIME	9400	NEW HAMPS	8027	ADULT BASI	018	OVERTIME	0	0	0%	691	0%	0	0	0%	7,601	0%	8,292
2013	010	95	Health and	094	HHS: NE	OVERTIME	9400	NEW HAMPS	8400	ADMINISTRA	018	OVERTIME	2,683	6,336	236%	1,382	458%	47,390	44,630	94%	24,415	183%	25,979
2013	010	95	Health and	094	HHS: NE	OVERTIME	9400	NEW HAMPS	8410	NHH - FACIL	018	OVERTIME	6,269	15,992	255%	7,968	201%	91,397	107,885	118%	116,182	93%	130,557
2013	010	95	Health and	094	HHS: NE	OVERTIME	9400	NEW HAMPS	8750	ACUTE PSYC	018	OVERTIME	24,098	51,760	215%	55,887	93%	453,956	627,745	138%	1,052,812	60%	1,225,817
2013		95	Health and	094	HHS: NE	OVERTIME TOTALS				CATEGORY TOTALS			33,050	74,089	224%	65,929	112%	841,108	780,261	93%	1,201,010	65%	1,390,645
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7118	GROUP A TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7119	GROUP B TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7121	GROUP C IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7122	GROUP C PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7123	GROUP C JA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7124	GROUP D PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7125	GROUP D MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7127	PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7130	NURSING ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7131	TRANSITION	060	BENEFITS	1	0	0%	0	0%	975,288	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	8027	ADULT BASI	060	BENEFITS	0	0	0%	123	0%	0	0	0%	1,348	0%	1,470
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	8028	BIOTERRORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	8136	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	8400	ADMINISTRA	060	BENEFITS	50,200	63,890	127%	55,887	114%	569,760	526,435	92%	634,316	83%	698,915
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	8410	NHH - FACIL	060	BENEFITS	229,864	331,815	144%	265,961	125%	2,581,657	2,624,856	102%	2,987,081	88%	3,295,005
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	8583	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	8750	ACUTE PSYC	060	BENEFITS	779,029	1,125,481	144%	855,434	132%	8,704,401	8,976,959	103%	9,558,102	94%	10,597,014
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	8753	SEXUAL PRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9400	NEW HAMPS	9064	NH HOSPITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	BENEFITS	9998	ERP GRANT	9807	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	094	HHS: NE	BENEFITS TOTALS				CATEGORY TOTALS			1,059,093	1,521,186	144%	1,177,405	129%	12,831,106	12,128,250	95%	13,180,845	92%	14,592,404
2013	010	95	Health and	094	HHS: NE	CONSULT	9400	NEW HAMPS	7131	TRANSITION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CONSULT	9400	NEW HAMPS	8400	ADMINISTRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CONSULT	9400	NEW HAMPS	8410	NHH - FACIL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CONSULT	9400	NEW HAMPS	8750	ACUTE PSYC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	094	HHS: NE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	0009	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	7118	GROUP A TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	7119	GROUP B TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	7121	GROUP C IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	7122	GROUP C PA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	7123	GROUP C JA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	7124	GROUP D PA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	7125	GROUP D MO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	7127	PROMOTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	7130	NURSING ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	7131	TRANSITION	020	CURRENT E	0	0	0%	0	0%	13,027	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	8027	ADULT BASI	020	CURRENT E	0	0	0%	267	0%	0	0	0%	2,940	0%	3,207
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	8028	BIOTERRORI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	8136	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	8400	ADMINISTRA	020	CURRENT E	7,367	11,995	163%	11,943	100%	41,712	61,593	148%	67,619	91%	72,652
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	8410	NHH - FACIL	020	CURRENT E	67,887	36,767	54%	71,826	51%	590,021	653,188	111%	624,259	105%	720,775
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	8583	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	8750	ACUTE PSYC	020	CURRENT E	6,260	13,173	210%	7,273	181%	78,132	83,840	107%	90,777	92%	98,037
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	8753	SEXUAL PRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9400	NEW HAMPS	9064	NH HOSPITA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	CURRENT	9998	ERP GRANT	9807	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	094	HHS: NE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			81,514	61,935	76%	91,309	68%	722,891	798,621	110%	785,594	102%	894,672
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7118	GROUP A TR	054	TRUST FUN	20,802	5,123	25%	32,957	16%	75,311	78,920	105%	119,317	66%	131,575
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7118	GROUP A TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7119	GROUP B TR	054	TRUST FUN	1,005	65	6%	1,283	5%	30,894	20,225	65%	39,462	51%	40,600
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7119	GROUP B TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7121	GROUP C IN	054	TRUST FUN	1,830	26	1%	5,759	0%	4,978	10,324	207%	15,670	66%	20,000
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7121	GROUP C IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7122	GROUP C PA	054	TRUST FUN	0	0	0%	0	0%	1,013	0	0%	10,187	0%	10,187
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7122	GROUP C PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7123	GROUP C JA	054	TRUST FUN	2,842	0	0%	2,842	0%	2,842	0	0%	2,842	0%	2,842
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7123	GROUP C JA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7124	GROUP D PA	054	TRUST FUN	0	0	0%	0	0%	1,312	1,312	100%	1,312	100%	1,312
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7124	GROUP D PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7125	GROUP D MO	054	TRUST FUN	0	0	0%	0	0%	300	350	117%	900	39%	900
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7125	GROUP D MO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7127	PROMOTION	054	TRUST FUN	0	1,208	0%	0	0%	1,905	5,026	264%	4,139	121%	8,000
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7127	PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7130	NURSING ED	054	TRUST FUN	0	0	0%	0	0%	9,710	9,475	98%	10,000	95%	10,000
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7130	NURSING ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	021	FOOD INST	0	0	0%	0	0%	1,866	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	023	HEAT ELEC	18	0	0%	0	0%	54,708	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	048	CONTRACT	0	0	0%	0	0%	1,250	0	0%	3,750	0%	3,750
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	070	IN STATE TI	0	0	0%	0	0%	500	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	102	CONTRACT	0	0	0%	0	0%	25,525	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	7131	TRANSITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8027	ADULT BASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8028	BIOTERRORI	054	TRUST FUN	195	0	0%	163	0%	7,674	-8,414	-110%	6,427	-131%	6,427
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8028	BIOTERRORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8136	WORKERS C	062	WORKERS	35,604	-115,088	-323%	31,473	-366%	708,586	806,209	114%	626,366	129%	921,297
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8136	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	2,886	2,931	102%	2,943	100%	2,943
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	030	EQUIPMEN	43,766	2,280	5%	49,863	5%	61,660	9,409	15%	70,250	13%	70,250
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	040	INDIRECT C	0	8,133	0%	0	0%	28,631	89,460	312%	27,001	331%	97,593
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	041	AUDIT FUN	0	0	0%	0	0%	284	335	118%	765	44%	765
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	042	ADDITIONA	0	0	0%	0	0%	26,660	27,193	102%	27,193	100%	27,193
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	057	BOOKS PEI	12,946	0	0%	13,549	0%	60,295	48,282	80%	63,104	77%	63,179
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	070	IN STATE TI	0	113	0%	0	0%	497	686	138%	3,570	19%	3,570
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	080	OUT OF ST	0	7	0%	553	1%	0	42	0%	6,078	1%	6,630
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8400	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACIL	022	RENTS-LEA	2,496	2,784	112%	4,191	66%	33,074	49,387	149%	55,529	89%	62,178
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACIL	023	HEAT ELEC	54,525	61,247	112%	83,228	74%	712,102	801,454	113%	1,086,956	74%	1,129,794
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACIL	024	MAINT OTH	4,101	8,702	212%	7,715	113%	38,654	39,346	102%	72,711	54%	78,324
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACIL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACIL	028	TRANSFER	0	0	0%	0	0%	257,881	348,572	135%	645,329	54%	1,119,868
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACIL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACIL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	041	AUDIT FUN	1	0	14%	2	5%	1,598	1,914	120%	4,495	43%	4,494
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	042	ADDITIONA	0	0	0%	0	0%	108,158	110,321	102%	110,321	100%	110,321
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	047	OWN FORC	7,861	1,847	24%	8,491	22%	120,351	149,661	124%	130,001	115%	153,592
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	048	CONTRACT	29,083	74,142	255%	57,516	129%	268,047	347,161	130%	530,104	65%	554,382
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	049	TRANSFER	111,355	0	0%	101,302	0%	623,056	505,518	81%	566,804	89%	666,201
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	102	CONTRACT	104,030	0	0%	112,288	0%	870,913	803,421	92%	940,046	85%	1,014,074
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8410	NHH - FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8583	UNEMPLOYM	061	UNEMPLOY	7,032	6,375	91%	5,334	120%	82,562	75,986	92%	62,624	121%	69,611
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8583	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	041	AUDIT FUN	2	0	0%	5	0%	5,001	6,062	121%	16,001	38%	16,001
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	042	ADDITIONA	0	46,119	0%	0	0%	117,649	366,560	312%	86,608	423%	441,338
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	066	EMPLOYEE	0	0	0%	2,083	0%	0	4,384	0%	22,917	19%	25,000
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	100	PRESCRIPT	61,075	103,193	169%	130,186	79%	1,209,849	739,901	61%	2,578,869	29%	2,769,031
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	101	MEDICAL P	37,921	85,583	226%	72,178	119%	568,472	628,372	111%	1,082,016	58%	1,189,184
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	102	CONTRACT	777,033	1,025,947	132%	1,140,144	90%	3,268,096	4,938,618	151%	4,795,293	103%	7,228,178
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	501	PAYMENTS	2,951	3,614	122%	4,121	88%	55,024	36,685	67%	76,846	48%	80,542
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	523	CLIENT BEN	90	0	0%	125	0%	1,263	91	7%	1,749	5%	2,302
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8750	ACUTE PSYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8753	SEXUAL PRE	102	CONTRACT	4,941	4,531	92%	5,468	83%	37,969	11,736	31%	42,018	28%	54,463
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	8753	SEXUAL PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	9064	NH HOSPITA	030	EQUIPMEN	0	0	0%	143	0%	0	0	0%	1,571	0%	1,714
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	9064	NH HOSPITA	054	TRUST FUN	2,139	0	0%	14,666	0%	2,139	7,234	338%	14,666	49%	27,208
2013	010	95	Health and	094	HHS: NE	ALL OTHE	9400	NEW HAMPS	9064	NH HOSPITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	094	HHS: NE	ALL OTHER				CATEGORY TOTALS			1,325,644	1,325,952	100%	1,887,628	70%	9,491,146	11,074,147	117%	13,964,751	79%	18,226,814
2013		95	Health and	094	HHS: NE	AGENCY TOTALS							4,520,295	5,923,690	131%	5,302,252	112%	50,949,089	49,158,922	96%	54,937,829	89%	64,118,110
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5000	COMMISSION	010	PERSONAL	20,555	38,741	188%	25,226	154%	248,278	257,490	104%	304,706	85%	342,545
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5000	COMMISSION	011	PERSONAL	17,920	13,857	77%	15,819	88%	215,036	144,772	67%	189,828	76%	213,556
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5000	COMMISSION	012	PERSONAL	45,415	87,185	192%	52,667	166%	539,477	628,773	117%	625,622	101%	823,822
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5010	OMH PARTN	010	PERSONAL	1,971	2,350	119%	2,311	102%	30,948	24,609	80%	36,278	68%	40,915
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5025	EMPLOYEE A	010	PERSONAL	27,085	40,919	151%	26,859	152%	328,092	325,235	99%	325,345	100%	362,288
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5025	EMPLOYEE A	019	HOLIDAY P	-701	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5676	OFFICE OF E	010	PERSONAL	169,838	284,978	168%	191,406	149%	2,043,644	2,233,728	109%	2,303,163	97%	2,581,972
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5676	OFFICE OF E	012	PERSONAL	19,310	32,296	167%	23,014	140%	284,430	283,203	100%	338,993	84%	373,515
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5676	OFFICE OF E	019	HOLIDAY P	0	0	0%	83	0%	0	88	0%	917	10%	1,000
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5951	OFFICE OF N	010	PERSONAL	11,676	17,717	152%	13,527	131%	117,608	142,021	121%	136,249	104%	156,539
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5951	OFFICE OF N	012	PERSONAL	5,697	8,545	150%	5,708	150%	68,363	68,363	100%	68,497	100%	77,059
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5958	REFUGEE CA	010	PERSONAL	3,917	11,295	288%	5,954	190%	46,998	64,020	136%	71,452	90%	80,384
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5993	HEALTH PRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	5993	HEALTH PRO	059	TEMP FULL	10,581	22,466	212%	11,187	201%	126,800	125,279	99%	134,057	93%	150,837
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	7178	HOMELAND S	010	PERSONAL	0	0	0%	0	0%	203	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	7178	HOMELAND S	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9500	OFFICE OF	7178	HOMELAND S	059	TEMP FULL	5,741	8,611	150%	7,759	111%	49,707	69,187	139%	67,181	103%	78,278
2013	010	95	Health and	095	HHS: CO	FULL TIME	9510	OFFICE OF I	5695	IMPROVEME	010	PERSONAL	178,458	288,634	162%	166,000	174%	2,155,441	2,237,598	104%	2,004,971	112%	2,254,347
2013	010	95	Health and	095	HHS: CO	FULL TIME	9510	OFFICE OF I	5695	IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9510	OFFICE OF I	5695	IMPROVEME	012	PERSONAL	7,592	0	0%	0	0%	91,399	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CO	FULL TIME	9510	OFFICE OF I	5959	OFFICE OF R	010	PERSONAL	27,399	41,551	152%	29,905	139%	350,138	337,193	96%	382,165	88%	427,676
2013	010	95	Health and	095	HHS: CO	FULL TIME	9510	OFFICE OF I	5959	OFFICE OF R	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5143	CHILD CARE	010	PERSONAL	50,554	78,288	155%	55,053	142%	651,301	632,155	97%	709,262	89%	795,051
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5146	HEALTH FAC	010	PERSONAL	140,987	213,730	152%	148,010	144%	1,751,859	1,667,495	95%	1,839,130	91%	2,051,568
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5680	LEGAL SERV	010	PERSONAL	205,285	313,391	153%	197,586	159%	2,451,225	2,467,293	101%	2,359,299	105%	2,655,275
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5680	LEGAL SERV	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5680	LEGAL SERV	012	PERSONAL	18,703	28,054	150%	29,939	94%	206,666	227,130	110%	330,831	69%	375,739
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5680	LEGAL SERV	019	HOLIDAY P	0	0	0%	54	0%	0	539	0%	596	91%	650
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5682	COMMUNITY	010	PERSONAL	26,172	36,250	139%	25,623	141%	317,573	291,530	92%	310,914	94%	349,480
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5683	OPERATIONS	010	PERSONAL	51,879	77,139	149%	53,840	143%	577,584	617,669	107%	599,412	103%	680,172
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5683	OPERATIONS	011	PERSONAL	8,464	12,697	150%	8,153	156%	102,472	102,472	100%	98,706	104%	110,936
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5683	OPERATIONS	012	PERSONAL	12,527	18,790	150%	12,023	156%	152,122	152,422	100%	145,999	104%	164,033
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5696	OMBUDSMAN	010	PERSONAL	17,511	26,447	151%	20,184	131%	213,732	215,406	101%	246,360	87%	279,019
2013	010	95	Health and	095	HHS: CO	FULL TIME	9520	OFFICE OF F	5696	OMBUDSMAN	012	PERSONAL	6,036	9,054	150%	6,020	150%	73,331	73,631	100%	73,137	101%	82,167
2013	010	95	Health and	095	HHS: CO	FULL TIME	9530	OFFICE OF A	5677	BUREAU OF	010	PERSONAL	86,169	117,450	136%	82,744	142%	1,125,554	1,015,146	90%	1,080,820	94%	1,205,123
2013	010	95	Health and	095	HHS: CO	FULL TIME	9530	OFFICE OF A	5685	MANAGEMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9530	OFFICE OF A	5687	DHHS DISTR	010	PERSONAL	59,576	77,383	130%	61,589	126%	723,907	708,198	98%	748,376	95%	840,760
2013	010	95	Health and	095	HHS: CO	FULL TIME	9540	OFFICE OF I	0917	HIE FEDERA	010	PERSONAL	0	6,989	0%	2,341	299%	0	35,696	0%	25,746	139%	28,087
2013	010	95	Health and	095	HHS: CO	FULL TIME	9540	OFFICE OF I	0917	HIE FEDERA	012	PERSONAL	5,818	8,727	150%	5,075	172%	98,158	69,816	71%	85,620	82%	93,232
2013	010	95	Health and	095	HHS: CO	FULL TIME	9540	OFFICE OF I	5952	OFFICE OF I	010	PERSONAL	34,584	45,947	133%	30,699	150%	410,647	351,061	85%	364,517	96%	403,733
2013	010	95	Health and	095	HHS: CO	FULL TIME	9540	OFFICE OF I	5952	OFFICE OF I	012	PERSONAL	24,425	69,842	286%	38,068	183%	313,566	496,594	158%	488,707	102%	567,125
2013	010	95	Health and	095	HHS: CO	FULL TIME	9560	OFF MEDICA	6126	MEDICAID A	010	PERSONAL	193,806	310,020	160%	223,826	139%	2,495,557	2,475,475	99%	2,882,112	86%	3,218,845
2013	010	95	Health and	095	HHS: CO	FULL TIME	9560	OFF MEDICA	6126	MEDICAID A	012	PERSONAL	38,489	66,276	172%	48,839	136%	464,266	539,180	116%	589,119	92%	662,378
2013	010	95	Health and	095	HHS: CO	FULL TIME	9570	DIV. OF CHIL	5684	CHILD SUPP	010	PERSONAL	87,818	132,456	151%	87,011	152%	1,055,948	1,035,523	98%	1,046,233	99%	1,175,715
2013	010	95	Health and	095	HHS: CO	FULL TIME	9570	DIV. OF CHIL	6128	CHILD SUPP	010	PERSONAL	490,390	667,501	136%	477,962	140%	5,956,826	5,525,687	93%	5,805,860	95%	6,475,974
2013	010	95	Health and	095	HHS: CO	FULL TIME	9570	DIV. OF CHIL	6128	CHILD SUPP	012	PERSONAL	6,455	9,683	150%	6,241	155%	78,661	78,961	100%	76,055	104%	85,417
2013	010	95	Health and	095	HHS: CO	FULL TIME	9570	DIV. OF CHIL	6128	CHILD SUPP	019	HOLIDAY P	0	0	0%	0	0%	0	607	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9580	COMMUNITY	5192	DIRECTOR'S	010	PERSONAL	9,374	51,229	547%	9,467	541%	114,282	152,085	133%	115,428	132%	129,629
2013	010	95	Health and	095	HHS: CO	FULL TIME	9580	COMMUNITY	5192	DIRECTOR'S	012	PERSONAL	26,081	31,407	120%	26,523	118%	314,774	313,492	100%	320,108	98%	359,893
2013	010	95	Health and	095	HHS: CO	FULL TIME	9580	COMMUNITY	5306	SYSTEM OF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9581	DCBCS DIAB	5193	MEDICAL AN	010	PERSONAL	39,018	69,311	178%	41,084	169%	515,334	547,965	106%	542,631	101%	605,103
2013	010	95	Health and	095	HHS: CO	FULL TIME	9582	DCBCS TOB	5822	TOBEY SCH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9582	DCBCS TOB	5822	TOBEY SCH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9582	DCBCS TOB	5822	TOBEY SCH	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9583	DCBCS BHH	7176	HOUSING - S	010	PERSONAL	4,659	6,970	150%	4,690	149%	55,476	56,169	101%	55,844	101%	62,879
2013	010	95	Health and	095	HHS: CO	FULL TIME	9583	DCBCS BHH	7177	EMERGENCY	010	PERSONAL	22,809	34,866	153%	23,899	146%	303,117	287,815	95%	317,603	91%	353,452
2013	010	95	Health and	095	HHS: CO	FULL TIME	9583	DCBCS BHH	7177	EMERGENCY	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	1387	TREATMENT	010	PERSONAL	15,183	18,056	119%	12,288	147%	183,497	146,115	80%	148,514	98%	166,947
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	1388	GOVERNORS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	3079	TREATMENT	010	PERSONAL	15,752	69,539	441%	39,107	178%	213,022	547,639	257%	528,887	104%	587,548
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	3079	TREATMENT	012	PERSONAL	6,970	10,455	150%	6,712	156%	83,636	83,636	100%	80,539	104%	90,606
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	5365	ALCOHOL AN	010	PERSONAL	43,315	21,184	49%	41,869	51%	522,955	264,059	50%	505,504	52%	573,688
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	5367	TIRRELL HOU	010	PERSONAL	0	0	0%	0	0%	14,974	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	5367	TIRRELL HOU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	5369	ALCOHOL EE	010	PERSONAL	3,570	5,875	165%	3,463	170%	45,319	46,080	102%	43,960	105%	49,154
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	5370	MULTIPLE OF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	5370	MULTIPLE OF	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	5381	STRATEGIC I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	5382	ALCOHOL - C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	5957	SAMHSA GR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	FULL TIME	9584	DCBCS TRE	5957	SAMHSA GR	059	TEMP FULL	18,915	26,936	142%	16,742	161%	198,689	201,945	102%	175,860	115%	205,226
2013		95	Health and	095	HHS: CO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,323,743	3,571,083	154%	2,424,148	147%	28,482,594	28,368,246	100%	29,731,115	95%	33,449,338

2013	010	95	Health and	095	HHS: CO	PART TIME	9500	OFFICE OF T	5000	COMMISSION	050	PERSONAL	0	0	0%	0	2,437	2,638	108%	12,495	21%	20,101
2013	010	95	Health and	095	HHS: CO	PART TIME	9500	OFFICE OF T	5676	OFFICE OF B	050	PERSONAL	2,022	10,463	517%	4,879	33,046	55,832	169%	79,727	70%	85,539
2013	010	95	Health and	095	HHS: CO	PART TIME	9500	OFFICE OF T	5958	REFUGEE CA	050	PERSONAL	1,876	4,452	237%	2,110	22,334	20,959	94%	25,124	83%	28,500
2013	010	95	Health and	095	HHS: CO	PART TIME	9500	OFFICE OF T	7178	HOMELAND S	050	PERSONAL	0	0	0%	42	0	0	0%	458	0%	500
2013	010	95	Health and	095	HHS: CO	PART TIME	9510	OFFICE OF I	5695	IMPROVEME	050	PERSONAL	8,114	18,561	229%	24,160	77%	88,426	121,590	138%	263,304	46%	299,735
2013	010	95	Health and	095	HHS: CO	PART TIME	9510	OFFICE OF I	5959	OFFICE OF R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	95	Health and	095	HHS: CO	PART TIME	9520	OFFICE OF F	5143	CHILD CARE	050	PERSONAL	0	0	0%	383	0%	0	0	0%	4,208	0%	4,590
2013	010	95	Health and	095	HHS: CO	PART TIME	9520	OFFICE OF F	5146	HEALTH FAC	050	PERSONAL	0	0	0%	192	0%	0	0	0%	2,107	0%	2,298
2013	010	95	Health and	095	HHS: CO	PART TIME	9520	OFFICE OF F	5680	LEGAL SERV	050	PERSONAL	2,141	5,790	270%	2,514	230%	33,459	31,195	93%	39,283	79%	43,697
2013	010	95	Health and	095	HHS: CO	PART TIME	9520	OFFICE OF F	5682	COMMUNITY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CO	PART TIME	9520	OFFICE OF F	5683	OPERATIONS	050	PERSONAL	0	0	0%	697	0%	0	0	0%	7,672	0%	8,369
2013	010	95	Health and	095	HHS: CO	PART TIME	9520	OFFICE OF F	5696	OMBUDSMAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	95	Health and	095	HHS: CO	PART TIME	9530	OFFICE OF A	5677	BUREAU OF	050	PERSONAL	0	0	0%	0	0%	121	27	23%	5,850	0%	5,850
2013	010	95	Health and	095	HHS: CO	PART TIME	9530	OFFICE OF A	5685	MANAGEMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	PART TIME	9560	OFF MEDICA	6126	MEDICAID AD	050	PERSONAL	0	0	0%	4,237	0%	0	0	0%	46,603	0%	50,840
2013	010	95	Health and	095	HHS: CO	PART TIME	9570	DIV. OF CHIL	5028	ACCESS AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	PART TIME	9570	DIV. OF CHIL	5029	EXPEDITED I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	PART TIME	9570	DIV. OF CHIL	6128	CHILD SUPP	050	PERSONAL	6,484	4,887	75%	8,063	61%	75,491	70,500	93%	93,874	75%	104,956
2013	010	95	Health and	095	HHS: CO	PART TIME	9580	COMMUNITY	5306	SYSTEM OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	PART TIME	9582	DCBCS TOB	3076	WIA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	PART TIME	9582	DCBCS TOB	5822	TOBEY SCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	PART TIME	9582	DCBCS TOB	5872	CHAPTER 1	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	PART TIME	9584	DCBCS TRE	1387	TREATMENT	050	PERSONAL	2,559	0	0%	134	0%	28,615	0	0%	1,500	0%	1,500
2013	010	95	Health and	095	HHS: CO	PART TIME	9584	DCBCS TRE	2208	NATIONAL O	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	PART TIME	9584	DCBCS TRE	3079	TREATMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	PART TIME	9584	DCBCS TRE	5367	TIRRELL HO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	PART TIME	9584	DCBCS TRE	5370	MULTIPLE OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	095	HHS: CO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			23,196	44,152	190%	47,410	93%	283,930	302,741	107%	582,208	52%	656,480
2013	010	95	Health and	095	HHS: CO	OVERTIME	9500	OFFICE OF T	5000	COMMISSION	018	OVERTIME	839	140	17%	3,135	4%	4,018	6,998	174%	15,018	47%	10,982
2013	010	95	Health and	095	HHS: CO	OVERTIME	9500	OFFICE OF T	5025	EMPLOYEE A	018	OVERTIME	1,708	31	2%	2,583	1%	2,322	1,522	66%	3,512	43%	3,512
2013	010	95	Health and	095	HHS: CO	OVERTIME	9500	OFFICE OF T	5676	OFFICE OF B	018	OVERTIME	373	1,897	508%	1,644	115%	9,572	14,568	152%	42,160	35%	49,150
2013	010	95	Health and	095	HHS: CO	OVERTIME	9500	OFFICE OF T	5951	OFFICE OF M	018	OVERTIME	0	0	0%	121	0%	0	1,443	0%	1,329	109%	1,450
2013	010	95	Health and	095	HHS: CO	OVERTIME	9500	OFFICE OF T	5958	REFUGEE CA	018	OVERTIME	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	095	HHS: CO	OVERTIME	9500	OFFICE OF T	7178	HOMELAND S	018	OVERTIME	3,254	997	31%	5,089	20%	13,815	9,641	70%	21,604	45%	22,104
2013	010	95	Health and	095	HHS: CO	OVERTIME	9510	OFFICE OF I	5695	IMPROVEME	018	OVERTIME	0	1,851	0%	0	0%	597	8,006	1,342%	2,429	330%	9,815
2013	010	95	Health and	095	HHS: CO	OVERTIME	9510	OFFICE OF I	5959	OFFICE OF R	018	OVERTIME	0	0	0%	0	0%	235	0	0%	101	0%	101
2013	010	95	Health and	095	HHS: CO	OVERTIME	9520	OFFICE OF F	5143	CHILD CARE	018	OVERTIME	0	0	0%	0	0%	180	1,535	853%	586	262%	8,117
2013	010	95	Health and	095	HHS: CO	OVERTIME	9520	OFFICE OF F	5146	HEALTH FAC	018	OVERTIME	930	3,921	422%	1,151	341%	15,181	25,856	170%	18,792	138%	23,316
2013	010	95	Health and	095	HHS: CO	OVERTIME	9520	OFFICE OF F	5680	LEGAL SERV	018	OVERTIME	2,166	1,083	50%	3,586	30%	2,522	3,317	132%	4,174	79%	588
2013	010	95	Health and	095	HHS: CO	OVERTIME	9520	OFFICE OF F	5682	COMMUNITY	018	OVERTIME	0	0	0%	43	0%	0	0	0%	475	0%	518
2013	010	95	Health and	095	HHS: CO	OVERTIME	9520	OFFICE OF F	5683	OPERATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	OVERTIME	9520	OFFICE OF F	5696	OMBUDSMAN	018	OVERTIME	0	0	0%	25	0%	0	0	0%	270	0%	295
2013	010	95	Health and	095	HHS: CO	OVERTIME	9530	OFFICE OF A	5677	BUREAU OF	018	OVERTIME	339	1,202	355%	260	463%	5,116	7,150	140%	3,915	183%	4,365
2013	010	95	Health and	095	HHS: CO	OVERTIME	9530	OFFICE OF A	5685	MANAGEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	OVERTIME	9530	OFFICE OF A	5687	DHHS DISTR	018	OVERTIME	0	2,189	0%	927	236%	0	8,134	0%	10,196	80%	11,123
2013	010	95	Health and	095	HHS: CO	OVERTIME	9540	OFFICE OF I	5952	OFFICE OF IN	018	OVERTIME	547	0	0%	0	0%	2,032	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	OVERTIME	9560	OFF MEDICA	6126	MEDICAID AD	018	OVERTIME	505	1,719	340%	11,314	15%	2,481	21,097	850%	55,551	38%	79,192
2013	010	95	Health and	095	HHS: CO	OVERTIME	9570	DIV. OF CHIL	6128	CHILD SUPP	018	OVERTIME	49	0	0%	0	0%	49	997	2,033%	1	108,410%	1
2013	010	95	Health and	095	HHS: CO	OVERTIME	9581	DCBCS DIAB	5193	MEDICAL AN	018	OVERTIME	0	213	0%	0	0%	1,015	1,715	169%	10,288	17%	10,288
2013	010	95	Health and	095	HHS: CO	OVERTIME	9582	DCBCS TOB	5822	TOBEY SCH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	OVERTIME	9584	DCBCS TRE	3079	TREATMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	OVERTIME	9584	DCBCS TRE	5367	TIRRELL HO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	OVERTIME	9584	DCBCS TRE	5369	ALCOHOL ED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	OVERTIME	9584	DCBCS TRE	5370	MULTIPLE OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	OVERTIME	9584	DCBCS TRE	5381	STRATEGIC I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	095	HHS: CO	OVERTIME TOTALS				CATEGORY TOTALS			10,711	15,242	142%	29,919	51%	59,134	111,981	189%	190,860	59%	235,417
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	5000	COMMISSION	060	BENEFITS	33,676	58,356	173%	43,923	133%	367,109	408,605	111%	478,818	85%	531,360
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	5010	OMH PARTN	060	BENEFITS	151	180	119%	152	119%	7,081	1,883	27%	7,123	26%	7,427
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	5025	EMPLOYEE A	060	BENEFITS	15,724	23,061	147%	16,740	138%	170,104	182,485	107%	181,090	101%	199,509
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	5423	TAMIFLU SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	5442	MINORITY HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	5444	COUNCIL EX	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	5676	OFFICE OF B	060	BENEFITS	108,609	179,618	165%	133,077	135%	1,145,229	1,369,266	120%	1,403,238	98%	1,552,195
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	5951	OFFICE OF M	060	BENEFITS	9,648	14,505	150%	12,101	120%	88,006	113,059	128%	110,384	102%	124,397
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	5958	REFUGEE CA	060	BENEFITS	2,131	6,254	293%	3,747	167%	23,153	32,713	141%	40,705	80%	45,209
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	5993	HEALTH PRO	060	BENEFITS	5,721	8,372	146%	6,771	124%	60,870	53,117	87%	72,042	74%	79,913
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	6500	FEDERAL GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	7023	EMERGENCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	7136	UNCOMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	7178	HOMELAND S	060	BENEFITS	2,190	2,856	130%	2,683	106%	17,357	21,172	122%	21,271	100%	23,925
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	8137	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	8584	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9500	OFFICE OF T	8805	MEDICAID EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9510	OFFICE OF I	5695	IMPROVEME	060	BENEFITS	90,448	133,916	148%	97,328	138%	963,400	1,027,678	107%	1,036,675	99%	1,151,902
2013	010	95	Health and	095	HHS: CO	BENEFITS	9510	OFFICE OF I	5959	OFFICE OF R	060	BENEFITS	18,292	25,930	142%	23,561	110%	203,882	206,154	101%	262,609	79%	288,902
2013	010	95	Health and	095	HHS: CO	BENEFITS	9520	OFFICE OF F	5143	CHILD CARE	060	BENEFITS	35,110	48,056	137%	38,475	125%	374,140	392,718	105%	409,999	96%	453,853
2013	010	95	Health and	095	HHS: CO	BENEFITS	9520	OFFICE OF F	5146	HEALTH FAC	060	BENEFITS	67,223	102,794	153%	76,474	134%	731,983	792,044	108%	832,710	95%	920,927
2013	010	95	Health and	095	HHS: CO	BENEFITS	9520	OFFICE OF F	5680	LEGAL SERV	060	BENEFITS	106,120	154,021	145%	116,748	132%	1,117,764	1,206,434	108%	1,229,716	98%	1,367,564
2013	010	95	Health and	095	HHS: CO	BENEFITS	9520	OFFICE OF F	5682	COMMUNITY	060	BENEFITS	12,354	16,667	135%	12,327	135%	134,006	132,369	99%	133,715	99%	148,349
2013	010	95	Health and	095	HHS: CO	BENEFITS	9520	OFFICE OF F	5683	OPERATIONS	060	BENEFITS	30,743	39,077	127%	34,451	113%	315,933	335,653	106%	354,033	95%	395,636
2013	010	95	Health and	095	HHS: CO	BENEFITS	9520	OFFICE OF F	5696	OMBUDSMAN	060	BENEFITS	12,875	17,835	139%	15,371	116%	138,228	146,146	106%	165,021	89%	180,375
2013	010	95	Health and	095	HHS: CO	BENEFITS	9530	OFFICE OF A	5677	BUREAU OF	060	BENEFITS	49,532	62,775	127%	55,544	113%	556,789	550,149	99%	624,369	88%	688,338
2013	010	95	Health and	095	HHS: CO	BENEFITS	9530	OFFICE OF A	5685	MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9530	OFFICE OF A	5687	DHHS DISTR	060	BENEFITS	31,277	39,572	127%	37,415	106%	333,137	356,128	107%	398,517	89%	442,114
2013	010	95	Health and	095	HHS: CO	BENEFITS	9540	OFFICE OF I	0917	HIE FEDERA	060	BENEFITS	2,994	8,920	298%	3,729	239%	40,183	55,952	139%	50,047	112%	54,412
2013	010	95	Health and	095	HHS: CO	BENEFITS	9540	OFFICE OF I	5691	MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9540	OFFICE OF I	5952	OFFICE OF IN	060	BENEFITS	25,818	47,978	186%	31,717	151%	281,596	331,073	118%	345,939	96%	384,036
2013	010	95	Health and	095	HHS: CO	BENEFITS	9560	OFF MEDICA	5195	CATASTROPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9560	OFF MEDICA	6126	MEDICAID AD	060	BENEFITS	116,932	173,570	148%	155,721	111%	1,332,197	1,385,016	104%	1,774,120	78%	1,956,689
2013	010	95	Health and	095	HHS: CO	BENEFITS	9560	OFF MEDICA	6134	MEDICAID CL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9560	OFF MEDICA	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9560	OFF MEDICA	6141	MEAD PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9560	OFF MEDICA	6142	NORTH COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9560	OFF MEDICA	6143	PHARMACY S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9560	OFF MEDICA	6147	PROVIDER P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9560	OFF MEDICA	6178	BCC PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9570	DIV. OF CHIL	5028	ACCESS AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9570	DIV. OF CHIL	5029	EXPEDITED I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9570	DIV. OF CHIL	5684	CHILD SUPP	060	BENEFITS	41,966	57,344	137%	44,594	129%	443,241	446,444	101%	471,004	95%	522,271
2013	010	95	Health and	095	HHS: CO	BENEFITS	9570	DIV. OF CHIL	6128	CHILD SUPP	060	BENEFITS	249,762	356,971	143%	268,889	133%	2,719,391	2,800,655	103%	2,927,636	96%	3,233,792
2013	010	95	Health and	095	HHS: CO	BENEFITS	9570	DIV. OF CHIL	6133	STATE DISBU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9570	DIV. OF CHIL	6139	NECSES REC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9570	DIV. OF CHIL	6140	BANK MATCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9580	COMMUNITY	5192	DIRECTOR'S	060	BENEFITS	14,182	22,780	161%	13,368	170%	155,903	164,744	106%	146,951	112%	163,252
2013	010	95	Health and	095	HHS: CO	BENEFITS	9580	COMMUNITY	5306	SYSTEM OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9580	COMMUNITY	5876	SPECIAL EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9581	DCBCS DIAB	5193	MEDICAL AN	060	BENEFITS	26,009	42,157	162%	27,833	151%	304,642	324,968	107%	326,005	100%	357,623
2013	010	95	Health and	095	HHS: CO	BENEFITS	9582	DCBCS TOB	3076	WIA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9582	DCBCS TOB	5822	TOBEY SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9582	DCBCS TOB	5864	VOCATIONAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9582	DCBCS TOB	5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	BENEFITS	9582	DCBCS TOB	5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	095	HHS: CC	BENEFITS	9583	DCBCS BHH	7021	HOMELESS I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9583	DCBCS BHH	7150	PATH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9583	DCBCS BHH	7176	HOUSING - S	060	BENEFITS	2,049	2,977	145%	2,269	131%	26,249	23,667	90%	29,062	81%	31,775
2013	010	95	Health and	095	HHS: CC	BENEFITS	9583	DCBCS BHH	7177	EMERGENC	060	BENEFITS	11,128	16,547	149%	12,846	129%	134,696	130,076	97%	155,491	84%	170,642
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	1387	TREATMENT	060	BENEFITS	8,905	10,625	119%	6,327	168%	97,926	73,073	75%	69,569	105%	76,639
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	1388	GOVERNORS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	2208	NATIONAL O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	3079	TREATMENT	060	BENEFITS	12,620	43,640	346%	32,208	135%	124,618	337,308	271%	318,051	106%	355,349
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5365	ALCOHOL AN	060	BENEFITS	23,483	10,980	47%	11,845	93%	250,263	123,033	49%	126,238	97%	142,370
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5367	TIRRELL HO	060	BENEFITS	0	0	0%	0	0%	11,630	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5368	WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5369	ALCOHOL ED	060	BENEFITS	1,863	2,796	150%	1,954	143%	20,359	21,981	108%	21,347	103%	23,628
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5370	MULTIPLE OI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5373	DRUG FORF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5376	NATIONAL O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5381	STRATEGIC I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5382	ALCOHOL - C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5386	DISCRETION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	BENEFITS	9584	DCBCS TRE	5957	SAMHSA GR	060	BENEFITS	9,522	13,682	144%	8,784	156%	93,378	98,349	105%	86,143	114%	97,229
2013	010	95	Health and	095	HHS: CC	BENEFITS	9998	ERP GRANT	9808	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	095	HHS: CC	BENEFITS TOTALS				CATEGORY TOTALS			1,179,058	1,744,813	148%	1,348,971	129%	12,784,445	13,644,113	107%	14,609,637	93%	16,171,602
2013	010	95	Health and	095	HHS: CC	CONSULT	9500	OFFICE OF	5000	COMMISSION	046	CONSULTA	0	0	0%	301	0%	0	0	0%	3,313	0%	3,614
2013	010	95	Health and	095	HHS: CC	CONSULT	9510	OFFICE OF I	5695	IMPROVEME	046	CONSULTA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	95	Health and	095	HHS: CC	CONSULT	9520	OFFICE OF F	5143	CHILD CARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	CONSULT	9520	OFFICE OF F	5146	HEALTH FAC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	CONSULT	9520	OFFICE OF F	5680	LEGAL SERV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	CONSULT	9520	OFFICE OF F	5682	COMMUNITY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	CONSULT	9520	OFFICE OF F	5683	OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	CONSULT	9540	OFFICE OF I	0917	HIE FEDERA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CONSULT	9570	DIV. OF CHIL	5028	ACCESS AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CONSULT	9570	DIV. OF CHIL	5029	EXPEDITED I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CONSULT	9580	COMMUNITY	5306	SYSTEM OF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CONSULT	9581	DCBCS DIAB	5193	MEDICAL AN	046	CONSULTA	38,868	36,360	94%	81,361	45%	404,160	741,241	183%	846,016	88%	958,294
2013	010	95	Health and	095	HHS: CC	CONSULT	9582	DCBCS TOB	3076	WIA GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CONSULT	9582	DCBCS TOB	5822	TOBEY SCH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CONSULT	9584	DCBCS TRE	2208	NATIONAL O	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CONSULT	9584	DCBCS TRE	3079	TREATMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CONSULT	9584	DCBCS TRE	5365	ALCOHOL AN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	095	HHS: CC	CONSULTANTS TOTALS				CATEGORY TOTALS			38,868	36,360	94%	82,079	44%	404,160	741,241	183%	853,917	87%	966,913
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	0009	UNRESTRIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	5000	COMMISSION	020	CURRENT E	15,762	8,735	55%	16,371	53%	100,944	100,040	99%	104,839	95%	127,959
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	5010	OMH PARTN	020	CURRENT E	79	127	160%	104	121%	1,938	2,221	115%	2,557	87%	2,730
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	5025	EMPLOYEE A	020	CURRENT E	683	940	138%	933	101%	5,701	6,869	120%	7,788	88%	9,509
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	5423	TAMIFLU SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	5442	MINORITY HE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	5444	COUNCIL EX	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	5676	OFFICE OF E	020	CURRENT E	3,257	72,940	2,240%	3,222	2,264%	609,279	662,727	109%	602,784	110%	737,431
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	5951	OFFICE OF M	020	CURRENT E	432	405	94%	526	77%	3,553	4,643	131%	4,326	107%	5,315
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	5958	REFUGEE CA	020	CURRENT E	0	158	0%	0	0%	444	2,248	507%	2,286	98%	2,931
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	5993	HEALTH PRO	020	CURRENT E	-456	989	0%	-443	0%	12,539	9,534	76%	12,202	78%	13,000
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	6500	FEDERAL GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	7023	EMERGENC	020	CURRENT E	0	0	0%	0	0%	2,875	0	0%	10,000	0%	10,000
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	7136	UNCOMPENS	020	CURRENT E	0	1,000,000	0%	83,333	1,200%	0	1,000,000	0%	916,667	109%	1,000,000
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	7178	HOMELAND S	020	CURRENT E	1,566	867	55%	4,312	20%	6,898	4,999	72%	18,989	26%	21,140
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	8137	WORKERS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	8584	UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9500	OFFICE OF	8805	MEDICAID EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9510	OFFICE OF I	5695	IMPROVEME	020	CURRENT E	12,499	3,716	30%	13,987	27%	43,823	33,888	77%	49,039	69%	49,951
2013	010	95	Health and	095	HHS: CC	CURRENT	9510	OFFICE OF I	5959	OFFICE OF F	020	CURRENT E	50	410	819%	53	779%	4,805	4,810	100%	5,054	95%	6,298
2013	010	95	Health and	095	HHS: CC	CURRENT	9520	OFFICE OF F	5143	CHILD CARE	020	CURRENT E	832	2,818	339%	848	332%	12,551	11,762	94%	12,803	92%	16,017
2013	010	95	Health and	095	HHS: CC	CURRENT	9520	OFFICE OF F	5146	HEALTH FAC	020	CURRENT E	1,565	4,800	307%	1,603	299%	21,889	25,295	116%	22,422	113%	26,754
2013	010	95	Health and	095	HHS: CC	CURRENT	9520	OFFICE OF F	5680	LEGAL SERV	020	CURRENT E	17	-99	-592%	18	-534%	31,888	35,040	110%	35,375	99%	35,474
2013	010	95	Health and	095	HHS: CC	CURRENT	9520	OFFICE OF F	5682	COMMUNITY	020	CURRENT E	523	209	40%	788	26%	2,901	3,305	114%	4,367	76%	6,242
2013	010	95	Health and	095	HHS: CC	CURRENT	9520	OFFICE OF F	5683	OPERATIONS	020	CURRENT E	-970	3,502	0%	-1,127	0%	9,795	11,430	117%	11,380	100%	12,137
2013	010	95	Health and	095	HHS: CC	CURRENT	9520	OFFICE OF F	5696	OMBUDSMAN	020	CURRENT E	17	248	1,438%	17	1,496%	4,243	3,021	71%	4,079	74%	4,079
2013	010	95	Health and	095	HHS: CC	CURRENT	9530	OFFICE OF A	5677	BUREAU OF	020	CURRENT E	2,594	2,490	96%	2,422	103%	26,535	18,135	68%	24,775	73%	28,042
2013	010	95	Health and	095	HHS: CC	CURRENT	9530	OFFICE OF A	5685	MANAGEMEN	020	CURRENT E	19,223	33,624	175%	20,732	162%	528,675	634,162	120%	570,172	111%	635,957
2013	010	95	Health and	095	HHS: CC	CURRENT	9530	OFFICE OF A	5687	DHHS DISTR	020	CURRENT E	12,912	34,754	269%	17,524	198%	148,796	179,506	121%	201,949	89%	205,925
2013	010	95	Health and	095	HHS: CC	CURRENT	9540	OFFICE OF I	0917	HIE FEDERA	020	CURRENT E	0	103	0%	0	0%	5,193	946	18%	1,913	49%	2,000
2013	010	95	Health and	095	HHS: CC	CURRENT	9540	OFFICE OF I	5691	MANAGEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9540	OFFICE OF I	5952	OFFICE OF IN	020	CURRENT E	29,090	13,583	47%	36,875	37%	209,432	278,693	133%	265,478	105%	311,159
2013	010	95	Health and	095	HHS: CC	CURRENT	9560	OFF MEDICA	5195	CATASTROP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9560	OFF MEDICA	6126	MEDICAID AD	020	CURRENT E	15,527	11,363	73%	18,055	63%	168,501	152,981	91%	195,942	78%	230,026
2013	010	95	Health and	095	HHS: CC	CURRENT	9560	OFF MEDICA	6134	MEDICAID CL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9560	OFF MEDICA	6138	SCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9560	OFF MEDICA	6141	MEAD PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9560	OFF MEDICA	6142	NORTH COU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9560	OFF MEDICA	6143	PHARMACY S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9560	OFF MEDICA	6147	PROVIDER P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9560	OFF MEDICA	6178	BCC PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9570	DIV. OF CHIL	5028	ACCESS AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9570	DIV. OF CHIL	5029	EXPEDITED I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9570	DIV. OF CHIL	5684	CHILD SUPP	020	CURRENT E	4,198	4,939	118%	4,339	114%	39,010	34,325	88%	40,316	85%	46,063
2013	010	95	Health and	095	HHS: CC	CURRENT	9570	DIV. OF CHIL	6128	CHILD SUPP	020	CURRENT E	14,011	15,538	111%	15,487	100%	137,573	125,014	91%	152,062	82%	174,999
2013	010	95	Health and	095	HHS: CC	CURRENT	9570	DIV. OF CHIL	6133	STATE DISB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9570	DIV. OF CHIL	6139	NECSES RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9570	DIV. OF CHIL	6140	BANK MATCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9580	COMMUNITY	1225	STATE INNO	020	CURRENT E	0	0	0%	1,346	0%	0	0	0%	14,804	0%	16,150
2013	010	95	Health and	095	HHS: CC	CURRENT	9580	COMMUNITY	3316	BALANCING I	020	CURRENT E	0	13	0%	3,667	0%	0	197	0%	40,333	0%	44,000
2013	010	95	Health and	095	HHS: CC	CURRENT	9580	COMMUNITY	5192	DIRECTOR'S	020	CURRENT E	197	282	144%	339	83%	3,757	2,496	66%	6,489	38%	7,496
2013	010	95	Health and	095	HHS: CC	CURRENT	9580	COMMUNITY	5306	SYSTEM OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9580	COMMUNITY	5876	SPECIAL ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9581	DCBCS DIAB	5193	MEDICAL AN	020	CURRENT E	3,150	2,052	65%	5,416	38%	29,340	28,992	99%	50,442	57%	57,789
2013	010	95	Health and	095	HHS: CC	CURRENT	9582	DCBCS TOB	3076	WIA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9582	DCBCS TOB	5822	TOBEY SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9582	DCBCS TOB	5864	VOCATIONAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9582	DCBCS TOB	5869	IDEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9582	DCBCS TOB	5872	CHAPTER 1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9583	DCBCS BHH	7021	HOMELESS I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9583	DCBCS BHH	7150	PATH GRANT	020	CURRENT E	46	434	942%	51	858%	5,757	1,783	31%	6,323	28%	6,000
2013	010	95	Health and	095	HHS: CC	CURRENT	9583	DCBCS BHH	7176	HOUSING - S	020	CURRENT E	59	83	142%	381	22%	2,009	2,052	102%	13,036	16%	13,860
2013	010	95	Health and	095	HHS: CC	CURRENT	9583	DCBCS BHH	7177	EMERGENC	020	CURRENT E	394	673	171%	413	163%	3,335	3,442	103%	3,500	98%	4,874
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	1387	TREATMENT	020	CURRENT E	1,705	2,916	171%	1,176	248%	17,494	13,658	78%	12,067	113%	14,085
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	1388	GOVERNORS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	2208	NATIONAL O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	3079	TREATMENT	020	CURRENT E	547	1,173	214%	945	124%	5,669	10,763	190%	9,795	110%	11,016
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	3338	PFS GRANT	020	CURRENT E	0	0	0%	58	0%	0	0	0%	642	0%	700
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5365	ALCOHOL AN	020	CURRENT E	0	4,658	0%	0	0%	511	6,170	1,207%	19,445	32%	52,552
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5367	TIRRELL HO	020	CURRENT E	0	-44	0%	0	0%	0	-44	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5368	WORKFORC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5369	ALCOHOL ED	020	CURRENT E	57	63	110%	116	54%	360	458	127%	729	63%	983
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5370	MULTIPLE OI	020	CURRENT E	560	569	101%	2,271	25%	8,958	11,863	132%	36,313	33%	37,793
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5373	DRUG FORF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5376	NATIONAL O	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5381	STRATEGIC I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5382	ALCOHOL - C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5386	DISCRETION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	CURRENT	9584	DCBCS TRE	5957	SAMHSA GR	020	CURRENT E	145	221	152%	805	27%	3,153	2,276	72%	17,461	13%	20,000
2013	010	95	Health and	095	HHS: CC	CURRENT	9599	ARRA STIMU	0832	HOMELESS I	020	CURRENT E	0	0	0%	0	0%	256	14	5%	2,244	1%	2,244
2013	010	95	Health and	095	HHS: CC	CURRENT	9998	ERP GRANT	9808	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2013		95	Health and	095	HHS: CC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			140,273	1,230,252	877%	256,964	479%	2,220,379	3,429,713	154%	3,513,187	98%	4,010,681
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	021	FOOD INST	0	0	0%	45	0%	0	0	0%	500	0%	545
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	022	RENTS-LEA	0	391	0%	0	0%	3,622	4,766	132%	6,711	71%	8,229
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	026	ORGANIZAT	0	0	0%	0	0%	475	29,032	6,112%	29,032	100%	29,032
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	040	INDIRECT C	11,533	3,224	28%	7,682	42%	127,738	35,483	28%	85,088	42%	92,780
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	041	AUDIT FUN	67	0	0%	86	0%	728	1,017	140%	931	109%	1,017
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	042	ADDITIONA	7,155	3,685	52%	7,015	53%	49,431	32,985	67%	48,470	68%	52,181
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	066	EMPLOYEE	0	0	0%	128	0%	0	0	0%	1,403	0%	1,530
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	070	IN STATE TI	688	3,141	457%	1,787	176%	7,126	17,788	250%	18,523	96%	17,843
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	080	OUT OF ST	0	0	0%	0	0%	3,001	2,087	70%	4,009	52%	4,370
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15000	COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15010	OMH PARTN	021	FOOD INST	0	0	0%	0	0%	141	0	0%	500	0%	500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15010	OMH PARTN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15010	OMH PARTN	030	EQUIPMENT	0	0	0%	125	0%	0	1,345	0%	1,375	98%	1,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15010	OMH PARTN	041	AUDIT FUN	4	3	73%	6	53%	96	98	102%	132	74%	140
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15010	OMH PARTN	042	ADDITIONA	996	410	41%	965	42%	5,468	3,672	67%	5,298	69%	5,809
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15010	OMH PARTN	066	EMPLOYEE	0	0	0%	83	0%	0	500	0%	917	55%	1,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15010	OMH PARTN	070	IN STATE TI	0	0	0%	0	0%	384	100	26%	422	24%	1,082
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15010	OMH PARTN	080	OUT OF ST	0	0	0%	520	0%	0	3,786	0%	5,716	66%	6,236
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15010	OMH PARTN	102	CONTRACT	3,373	1,128	33%	5,742	20%	40,598	55,429	137%	69,108	80%	75,029
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15010	OMH PARTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	022	RENTS-LEA	0	0	0%	0	0%	731	1,332	182%	1,831	73%	2,109
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	024	MAINT OTH	0	0	0%	23	0%	0	0	0%	249	0%	272
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	49	0%	53
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	028	TRANSFER	619	362	59%	655	55%	4,715	4,588	97%	4,995	92%	5,721
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	041	AUDIT FUN	5	4	87%	6	66%	43	45	103%	57	78%	64
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	042	ADDITIONA	3,043	1,260	41%	2,966	42%	16,703	11,283	68%	16,280	69%	17,849
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	066	EMPLOYEE	2,139	1,108	52%	2,953	38%	7,531	4,371	58%	10,395	42%	10,984
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	070	IN STATE TI	1,937	980	51%	2,616	37%	8,214	5,964	73%	11,095	54%	13,753
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	080	OUT OF ST	0	0	0%	0	0%	79	0	0%	131	0%	1,591
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	103	CONTRACT	0	0	0%	272	0%	0	0	0%	2,995	0%	3,267
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15025	EMPLOYEE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15423	TAMIFLU SE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	022	RENTS-LEA	0	0	0%	620	0%	0	0	0%	6,818	0%	7,438
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	024	MAINT OTH	0	0	0%	0	0%	59,775	59,775	100%	73,013	82%	73,013
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	026	ORGANIZAT	0	0	0%	0	0%	1,000	1,272	127%	1,272	100%	1,272
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	027	TRANSFER	30,784	0	0%	1,705	0%	4,374,718	33,759	1%	242,256	14%	242,919
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	041	AUDIT FUN	165	134	81%	120	111%	4,371	1,865	43%	3,187	59%	3,281
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	042	ADDITIONA	0	4,263	0%	0	0%	38,266	67,514	176%	89,721	75%	89,721
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	066	EMPLOYEE	0	0	0%	19	0%	0	0	0%	209	0%	228
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	070	IN STATE TI	635	1,733	273%	920	188%	8,695	11,450	132%	12,594	91%	13,592
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	080	OUT OF ST	0	147	0%	0	0%	491	1,561	318%	2,155	72%	2,155
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	103	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	501	PAYMENTS	11,617	16,826	145%	54,915	31%	155,037	132,919	86%	732,906	18%	775,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15676	OFFICE OF B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15951	OFFICE OF N	022	RENTS-LEA	0	112	0%	0	0%	1,090	1,120	103%	1,248	90%	1,248
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15951	OFFICE OF N	026	ORGANIZAT	0	0	0%	22	0%	0	0	0%	238	0%	260
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15951	OFFICE OF N	030	EQUIPMENT	0	0	0%	87	0%	0	0	0%	953	0%	1,040
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15951	OFFICE OF N	041	AUDIT FUN	17	0	0%	17	0%	168	166	99%	166	100%	166
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15951	OFFICE OF N	042	ADDITIONA	973	410	42%	965	42%	5,339	3,672	69%	5,298	69%	5,809
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15951	OFFICE OF N	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15951	OFFICE OF N	070	IN STATE TI	203	702	347%	329	213%	2,875	2,697	94%	4,675	58%	5,110
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15951	OFFICE OF N	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15951	OFFICE OF N	501	PAYMENTS	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15951	OFFICE OF N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	021	FOOD INST	0	0	0%	0	0%	30	0	0%	500	0%	500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	022	RENTS-LEA	0	0	0%	87	0%	0	0	0%	953	0%	1,040
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	026	ORGANIZAT	0	0	0%	22	0%	0	0	0%	238	0%	260
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	030	EQUIPMENT	0	1,170	0%	128	912%	0	1,170	0%	1,412	83%	1,540
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	041	AUDIT FUN	55	71	127%	65	108%	710	529	75%	840	63%	885
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	042	ADDITIONA	973	416	43%	978	42%	5,339	3,721	70%	5,369	69%	5,887
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	049	TRANSFER	26,598	43,656	164%	46,148	95%	373,986	405,790	109%	648,864	63%	725,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	066	EMPLOYEE	0	0	0%	0	0%	140	0	0%	1,500	0%	1,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	070	IN STATE TI	132	360	273%	303	119%	1,455	1,825	125%	3,335	55%	3,765
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	080	OUT OF ST	537	0	0%	2,737	0%	712	3,147	442%	3,629	87%	6,084
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	102	CONTRACT	2,000	2,060	103%	1,721	120%	143,394	6,645	5%	123,416	5%	123,416
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15958	REFUGEE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15973	REFUGEE S	041	AUDIT FUN	21	14	68%	32	45%	144	160	111%	217	74%	241
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15973	REFUGEE S	102	CONTRACT	15,644	20,834	133%	23,679	88%	159,135	180,870	114%	240,865	75%	240,865
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15973	REFUGEE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15974	REFUGEE PI	041	AUDIT FUN	9	12	144%	15	83%	66	77	116%	116	66%	127
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15974	REFUGEE PI	102	CONTRACT	6,536	8,106	124%	10,959	74%	72,748	82,758	114%	121,980	68%	125,283
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15974	REFUGEE PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15975	REFUGEE S	041	AUDIT FUN	47	166	357%	114	145%	313	407	130%	770	53%	853
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15975	REFUGEE S	102	CONTRACT	33,678	40,829	121%	75,985	54%	346,392	425,152	123%	781,537	54%	831,474
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15975	REFUGEE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15976	REFUGEE TA	041	AUDIT FUN	0	21	0%	0	0%	47	174	368%	353	49%	353
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15976	REFUGEE TA	102	CONTRACT	0	46,597	0%	0	0%	47,211	220,024	466%	352,789	62%	352,789
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15976	REFUGEE TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15982	CONTRACTIN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15982	CONTRACTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15993	HEALTH PRO	022	RENTS-LEA	0	0	0%	2,100	0%	0	0	0%	23,100	0%	25,200
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15993	HEALTH PRO	030	EQUIPMENT	0	0	0%	0	0%	602	0	0%	1,500	0%	1,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15993	HEALTH PRO	040	INDIRECT C	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15993	HEALTH PRO	041	AUDIT FUN	270	305	113%	250	122%	1,415	2,620	185%	1,310	200%	2,664
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15993	HEALTH PRO	042	ADDITIONA	0	0	0%	1,455	0%	0	0	0%	16,002	0%	17,457
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15993	HEALTH PRO	070	IN STATE TI	0	462	0%	0	0%	1,577	3,612	229%	3,696	98%	3,750
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15993	HEALTH PRO	080	OUT OF ST	0	63	0%	0	0%	2,357	4,675	198%	8,000	58%	8,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15993	HEALTH PRO	102	CONTRACT	5,751	348,131	6,054%	20,939	1,663%	1,213,536	2,741,288	226%	4,418,775	62%	4,552,527
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	15993	HEALTH PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	16500	FEDERAL GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17023	EMERGENCY	030	EQUIPMENT	0	0	0%	0	0%	15,990	0	0%	40,000	0%	40,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17023	EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17136	UNCOMPENS	041	AUDIT FUN	-4,416	-4,416	0%	-7,650	0%	15,556	7,748	50%	26,952	29%	26,944
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17136	UNCOMPENS	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17136	UNCOMPENS	515	HOSP UNC	0	2,092,948	0%	0	0%	48,735,473	52,889,190	109%	52,889,191	100%	52,889,190

2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17136	UNCOMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17178	HOMELAND	027	TRANSFER	0	0	0%	0	0%	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17178	HOMELAND	030	EQUIPMEN	0	246	0%	0	0%	27,000	1,611	6,169	20%	8,350
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17178	HOMELAND	040	INDIRECT C	0	0	0%	11	0%	0	0	116	0%	127
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17178	HOMELAND	070	IN STATE TI	0	772	0%	0	0%	2,484	4,138	167%	7,046	59%	9,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17178	HOMELAND	080	OUT OF ST	0	0	0%	92	0%	0	410	0%	1,008	41%	1,100
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17178	HOMELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17999	DEFAULT AC	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	17999	DEFAULT AC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	18137	WORKERS C	041	AUDIT FUN	0	0	0%	0	0%	16	83	517%	67	125%	150
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	18137	WORKERS C	062	WORKERS	26,831	10,233	38%	49,061	21%	64,369	122,885	191%	117,701	104%	150,268
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	18137	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	18584	UNEMPLOYM	041	AUDIT FUN	1	0	0%	18	0%	3	20	650%	105	19%	151
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	18584	UNEMPLOYM	061	UNEMPLOY	5,532	9,010	163%	24,761	36%	28,059	50,226	179%	125,594	40%	150,675
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	18584	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9500	OFFICE OF	18805	MEDICAID EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	026	ORGANIZAT	0	0	0%	43	0%	0	520	0%	477	109%	520
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	030	EQUIPMEN	0	612	0%	0	0%	213	612	288%	612	100%	612
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	54,052
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	041	AUDIT FUN	174	179	103%	269	66%	1,751	1,794	102%	2,714	66%	3,011
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	042	ADDITIONA	3,557	6,011	169%	6,155	98%	46,232	48,546	105%	79,989	61%	86,265
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	049	TRANSFER	0	0	0%	1,083	0%	0	0	0%	11,917	0%	13,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	066	EMPLOYEE	0	339	0%	0	0%	710	479	67%	820	58%	1,224
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	070	IN STATE TI	2,306	1,795	78%	2,823	64%	21,662	21,506	99%	26,523	81%	31,504
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	080	OUT OF ST	614	0	0%	2,143	0%	1,754	2,209	126%	6,120	36%	6,120
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	102	CONTRACT	18,938	22,983	121%	61,016	38%	70,422	305,046	433%	226,899	134%	426,600
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	103	CONTRACT	0	0	0%	-583	0%	0	0	0%	-6,417	0%	-7,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5695	IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5959	OFFICE OF R	026	ORGANIZAT	0	0	0%	12	0%	0	144	0%	132	109%	144
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5959	OFFICE OF R	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5959	OFFICE OF R	041	AUDIT FUN	0	8	0%	0	0%	22	102	465%	333	31%	333
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5959	OFFICE OF R	042	ADDITIONA	48	88	182%	90	98%	628	708	113%	1,168	61%	1,260
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5959	OFFICE OF R	066	EMPLOYEE	0	0	0%	1	0%	0	0	0%	9	0%	10
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5959	OFFICE OF R	070	IN STATE TI	0	0	0%	0	0%	433	480	111%	862	56%	982
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5959	OFFICE OF R	080	OUT OF ST	0	0	0%	58	0%	0	0	0%	633	0%	691
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5959	OFFICE OF R	103	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9510	OFFICE OF I	5959	OFFICE OF R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	022	RENTS-LEA	0	0	0%	0	0%	640	152	24%	1,332	11%	1,332
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	026	ORGANIZAT	0	0	0%	9	0%	0	109	0%	100	109%	109
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	030	EQUIPMEN	0	280	0%	23	1,195%	0	280	0%	258	109%	281
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	041	AUDIT FUN	0	0	0%	0	0%	868	879	101%	891	99%	879
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	042	ADDITIONA	1,150	2,289	199%	1,237	185%	27,977	24,952	89%	30,114	83%	31,362
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	049	TRANSFER	-7,231	3,848	0%	-7,624	0%	35,573	43,478	122%	37,502	116%	48,121
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	066	EMPLOYEE	0	0	0%	43	0%	0	250	0%	468	53%	510
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	070	IN STATE TI	6,051	4,149	69%	6,682	62%	46,998	49,822	106%	51,895	96%	58,925
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	080	OUT OF ST	0	0	0%	0	0%	4	0	0%	1	0%	164
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	103	CONTRACT	284	0	0%	1,136	0%	3,043	0	0%	12,162	0%	12,600
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5143	CHILD CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	026	ORGANIZAT	0	0	0%	0	0%	430	508	118%	508	100%	508
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	030	EQUIPMEN	0	510	0%	43	1,200%	0	510	0%	468	109%	510
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	041	AUDIT FUN	146	207	142%	120	172%	1,815	1,885	104%	1,500	126%	1,954
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	042	ADDITIONA	5,718	4,946	86%	4,865	102%	73,891	53,922	73%	62,870	86%	67,775
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	049	TRANSFER	12,054	0	0%	8,829	0%	38,164	27,245	71%	27,952	97%	36,827
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	066	EMPLOYEE	0	0	0%	43	0%	0	400	0%	477	84%	520
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	070	IN STATE TI	13,278	13,382	101%	13,875	96%	117,593	121,975	104%	122,881	99%	139,985
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	080	OUT OF ST	6,102	5,540	91%	10,575	52%	17,418	25,282	145%	30,187	84%	37,145
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	103	CONTRACT	0	0	0%	0	0%	142,511	44,709	31%	313,490	14%	313,490
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5146	HEALTH FAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	030	EQUIPMEN	0	466	0%	43	1,096%	0	466	0%	468	100%	510
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	041	AUDIT FUN	155	152	98%	224	68%	1,746	1,791	103%	2,531	71%	2,756
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	042	ADDITIONA	9,187	7,813	85%	7,758	101%	119,133	86,545	73%	100,606	86%	108,427
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	066	EMPLOYEE	0	0	0%	0	0%	619	450	73%	1,112	40%	1,112
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	070	IN STATE TI	3,497	3,786	108%	3,637	104%	36,649	36,716	100%	38,114	96%	43,132
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	080	OUT OF ST	66	0	0%	998	0%	104	23	22%	1,576	1%	2,192
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5680	LEGAL SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	041	AUDIT FUN	20	19	95%	22	87%	236	226	96%	259	87%	281
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	042	ADDITIONA	351	695	198%	376	185%	8,534	7,581	89%	9,149	83%	9,528
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	066	EMPLOYEE	0	0	0%	63	0%	0	519	0%	694	75%	757
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	070	IN STATE TI	1,011	259	26%	585	44%	8,879	3,369	38%	5,135	66%	6,904
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	080	OUT OF ST	0	0	0%	34	0%	0	0	0%	376	0%	410
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5682	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	1,296	1,034	80%	1,132	91%	1,530
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	026	ORGANIZAT	0	0	0%	29	0%	0	351	0%	322	109%	351
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	030	EQUIPMEN	0	1,010	0%	0	0%	657	1,010	154%	1,044	97%	1,044
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	040	INDIRECT C	4,318	5,907	137%	8,334	71%	48,222	65,086	135%	93,083	70%	101,485
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	041	AUDIT FUN	50	52	102%	54	96%	565	626	111%	601	104%	657
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	042	ADDITIONA	992	1,986	200%	1,073	185%	24,133	21,646	90%	26,125	83%	27,207
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	066	EMPLOYEE	0	0	0%	0	0%	100	100	100%	233	43%	233
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	070	IN STATE TI	394	467	119%	410	114%	5,587	5,006	90%	5,822	86%	5,845
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	080	OUT OF ST	0	0	0%	0	0%	110	0	0%	657	0%	657
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5683	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5696	OMBUDSMAN	022	RENTS-LEA	0	152	0%	0	0%	620	1,222	197%	1,639	75%	1,639
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5696	OMBUDSMAN	026	ORGANIZAT	0	0	0%	21	0%	0	255	0%	234	109%	255
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5696	OMBUDSMAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5696	OMBUDSMAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5696	OMBUDSMAN	041	AUDIT FUN	14	14	101%	17	81%	168	169	101%	207	81%	225
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5696	OMBUDSMAN	042	ADDITIONA	347	689	199%	373	185%	8,440	7,511	89%	9,065	83%	9,441
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5696	OMBUDSMAN	066	EMPLOYEE	0	0	0%	0	0%	500	400	80%	427	94%	427
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5696	OMBUDSMAN	070	IN STATE TI	24	23	96%	32	70%	527	871	165%	721	121%	952
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5696	OMBUDSMAN	080	OUT OF ST	0	0	0%	1	0%	0	0	0%	16	0%	17
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9520	OFFICE OF F	5696	OMBUDSMAN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1

2013	010	95	Health and	095	HHS: CO	ALL OTHE	9520	OFFICE OF I	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	022	RENTS-LEA	0	203	0%	0	0%	1,397	1,759	126%	1,740	101%	2,342
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	024	MAINT OTH	0	0	0%	18	0%	0	0	0%	195	0%	213
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	026	ORGANIZAT	0	0	0%	63	0%	0	526	0%	695	76%	758
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	030	EQUIPMEN	0	0	0%	0	0%	187	0	0%	2,134	0%	2,134
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	041	AUDIT FUN	37	31	83%	41	75%	471	410	87%	524	78%	567
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	042	ADDITIONA	156	999	639%	212	471%	13,447	14,549	108%	18,256	80%	18,477
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	049	TRANSFER	710	960	135%	1,410	68%	3,870	6,035	156%	7,684	79%	9,312
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	066	EMPLOYEE	0	0	0%	0	0%	2,238	5,975	267%	32,487	18%	32,487
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	070	IN STATE TI	181	19	11%	372	5%	1,061	1,017	96%	2,186	47%	3,110
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	080	OUT OF ST	64	0	0%	1,135	0%	64	0	0%	1,135	0%	1,135
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5677	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	022	RENTS-LEA	301,433	293,158	97%	259,652	113%	3,796,241	3,200,150	84%	3,270,058	98%	3,350,600
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	023	HEAT ELEC	0	97	0%	0	0%	12,462	14,643	117%	27,689	53%	29,768
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	024	MAINT OTH	0	0	0%	0	0%	1,858	0	0%	4,844	0%	4,844
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	026	ORGANIZAT	0	0	0%	9	0%	0	0	0%	103	0%	112
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	028	TRANSFER	21,686	13,433	62%	24,167	56%	148,178	160,076	108%	165,130	97%	220,939
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	030	EQUIPMEN	1,115	0	0%	22,166	0%	1,115	1,275	114%	22,166	6%	22,166
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	040	INDIRECT C	4,267	2,652	62%	2,994	89%	47,560	29,675	62%	33,376	89%	36,106
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	041	AUDIT FUN	332	451	136%	412	110%	3,722	3,998	107%	4,611	87%	4,863
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	048	CONTRACT	0	2,976	0%	0	0%	16,549	11,314	68%	24,348	46%	27,276
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	049	TRANSFER	0	0	0%	0	0%	2,475,634	3,090,682	125%	2,862,467	108%	4,023,726
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	103	CONTRACT	62,360	57,023	91%	78,776	72%	1,065,445	1,046,997	98%	1,345,915	78%	1,693,038
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5685	MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5687	DHHS DISTR	024	MAINT OTH	0	0	0%	158	0%	0	0	0%	1,738	0%	1,896
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5687	DHHS DISTR	026	ORGANIZAT	0	0	0%	9	0%	0	0	0%	101	0%	110
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5687	DHHS DISTR	030	EQUIPMEN	0	0	0%	0	0%	561	0	0%	5,535	0%	5,535
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5687	DHHS DISTR	041	AUDIT FUN	49	38	76%	62	61%	527	494	94%	661	75%	715
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5687	DHHS DISTR	042	ADDITIONA	3,181	2,045	64%	2,771	74%	30,075	21,048	70%	26,200	80%	29,092
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5687	DHHS DISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5687	DHHS DISTR	070	IN STATE TI	920	12	1%	807	2%	11,242	10,195	91%	9,859	103%	10,200
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5687	DHHS DISTR	080	OUT OF ST	0	0	0%	2	0%	0	0	0%	24	0%	26
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5687	DHHS DISTR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9530	OFFICE OF A	5687	DHHS DISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	040	INDIRECT C	3,177	827	26%	1,074	77%	35,058	12,128	35%	11,855	102%	12,941
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	041	AUDIT FUN	30	13	44%	57	23%	524	692	132%	1,020	68%	1,194
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	042	ADDITIONA	500	286	57%	904	32%	4,500	3,292	73%	8,133	40%	9,048
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	070	IN STATE TI	0	0	0%	0	0%	107	0	0%	600	0%	600
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	080	OUT OF ST	0	794	0%	0	0%	3,075	2,135	69%	2,919	73%	4,000
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	102	CONTRACT	89,453	253,525	283%	516,657	49%	597,228	1,347,644	226%	3,449,438	39%	3,780,010
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	0917	HIE FEDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	026	ORGANIZAT	0	0	0%	0	0%	144	336	233%	1,020	33%	1,020
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	027	TRANSFER	2,047,274	0	0%	3,995,020	0%	14,741,603	19,844,982	135%	28,766,543	69%	33,222,317
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	040	INDIRECT C	1,725	2,796	162%	3,289	85%	14,254	27,750	195%	27,176	102%	30,501
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	041	AUDIT FUN	1,718	1,931	112%	2,904	66%	13,314	19,776	149%	22,508	88%	26,575
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	042	ADDITIONA	1,132	1,954	173%	5,839	33%	10,092	18,604	184%	52,073	36%	57,978
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	066	EMPLOYEE	0	140	0%	0	0%	1,185	350	30%	2,040	17%	2,040
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	070	IN STATE TI	0	0	0%	0	0%	0	202	0%	0	0%	2,550
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	080	OUT OF ST	0	0	0%	0	0%	664	558	84%	5,100	11%	5,100
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	102	CONTRACT	1,153,126	834,667	72%	2,714,814	31%	10,657,397	11,645,747	109%	25,090,805	46%	27,417,804
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9540	OFFICE OF I	5952	OFFICE OF IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	5195	CATASTROP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	5954	UNH FEDERA	041	AUDIT FUN	0	0	0%	0	0%	115	299	260%	3,150	10%	3,150
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	5954	UNH FEDERA	102	CONTRACT	0	38,178	0%	0	0%	115,017	230,588	200%	388,866	59%	750,000
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	5954	UNH FEDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	5979	FAMILY PLAN	041	AUDIT FUN	0	0	0%	26	0%	0	0	0%	290	0%	316
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	5979	FAMILY PLAN	101	MEDICAL P	0	0	0%	29,224	0%	0	0	0%	321,459	0%	350,683
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	5979	FAMILY PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	022	RENTS-LEA	0	43	0%	0	0%	1,827	2,276	125%	5,324	43%	6,507
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	026	ORGANIZAT	0	0	0%	0	0%	8,565	8,582	100%	9,419	91%	9,419
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	030	EQUIPMEN	0	6,182	0%	0	0%	201	6,182	3,072%	18,729	33%	18,729
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	040	INDIRECT C	3,089	2,865	93%	3,152	91%	34,120	35,987	105%	34,818	103%	35,987
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	041	AUDIT FUN	368	519	141%	485	107%	5,094	5,297	104%	6,718	79%	9,452
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	042	ADDITIONA	9,303	9,796	105%	12,384	79%	121,656	104,791	86%	161,956	65%	174,340
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	049	TRANSFER	0	25,578	0%	0	0%	34,068	47,807	140%	71,529	67%	93,430
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	066	EMPLOYEE	350	0	0%	2,830	0%	770	280	36%	6,225	4%	6,225
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	070	IN STATE TI	310	306	99%	3,016	10%	1,439	2,191	152%	13,995	16%	17,565
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	080	OUT OF ST	0	499	0%	612	82%	0	499	0%	6,729	7%	7,341
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	101	MEDICAL P	10,335	16,629	161%	16,254	102%	220,592	274,152	124%	346,917	79%	378,189
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	102	CONTRACT	262,320	262,960	100%	424,890	62%	2,822,711	3,099,636	110%	4,572,061	68%	5,619,932
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	512	TRANSPOR	84,286	66,756	79%	205,194	33%	932,829	792,551	85%	2,270,955	35%	2,418,129
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6126	MEDICAID AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6134	MEDICAID CL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6134	MEDICAID CL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6134	MEDICAID CL	102	CONTRACT	0	0	0%	0	0%	1,033,311	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6134	MEDICAID CL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6134	MEDICAID CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6138	SCHIP	041	AUDIT FUN	1,202	0	0%	798	0%	12,820	1,142	9%	8,507	13%	9,312
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6138	SCHIP	101	MEDICAL P	45,589	0	0%	0	0%	163,767	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6138	SCHIP	102	CONTRACT	164,154	0	0%	96,010	0%	861,573	47,501	6%	503,916	9%	504,857
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6138	SCHIP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6138	SCHIP	560	INSURANCE	1,688,245	0	0%	0	0%	19,208,819	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6141	MEAD PROG	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6141	MEAD PROG	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6141	MEAD PROG	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6141	MEAD PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6142	NORTH COU	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6143	PHARMACY S	041	AUDIT FUN	1,424	1,929	136%	2,047	94%	35,785	32,494	91%	51,450	63%	56,296
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6143	PHARMACY S	100	PRESCRIPT	7,181,948	7,581,723	106%	7,698,945	98%	85,606,136	86,645,569	101%	91,768,543	94%	99,291,812
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6143	PHARMACY S	102	CONTRACT	252,106	257,132	102%	350,593	73%	2,617,574	2,950,764	113%	3,640,143	81%	3,989,817
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6143	PHARMACY S	503	STATE PHA	1,961,445	1,969,803	100%	2,046,961	96%	20,729,261	21,043,672	102%	21,633,027	97%	23,704,349
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6143	PHARMACY S	518	MMA SUPPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6143	PHARMACY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6147	PROVIDER P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6147	PROVIDER P	041	AUDIT FUN	11,627	8,973	77%	21,571	42%	126,097	128,740	102%	233,944	55%	257,239
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6147	PROVIDER P	101	MEDICAL P	19,065,515	18,694,873	98%	22,615,460	83%	218,907,792	224,115,996	102%	259,667,811	86%	287,692,975
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6147	PROVIDER P	526	SPECIALTY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9560	OFF MEDICA	6147	PROVIDER P	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	095	HHS: CC	ALL OTHE	9560	OFF MEDICA	6147	PROVIDER P	565	OUTPATIEN	6,638,834	7,616,967	115%	6,348,369	120%	82,524,418	72,541,764	88%	78,913,768	92%	86,787,750
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9560	OFF MEDICA	6147	PROVIDER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9560	OFF MEDICA	6178	BCC PROGR	041	AUDIT FUN	51	166	326%	75	222%	2,071	2,616	126%	3,048	86%	3,067
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9560	OFF MEDICA	6178	BCC PROGR	100	PRESCRIPT	20,305	0	0%	27,321	0%	292,111	416,564	143%	393,054	106%	435,721
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9560	OFF MEDICA	6178	BCC PROGR	101	MEDICAL P	0	113,627	0%	0	0%	1,084,678	1,080,869	100%	1,033,006	105%	1,106,372
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9560	OFF MEDICA	6178	BCC PROGR	565	OUTPATIEN	0	234,456	0%	0	0%	1,633,113	2,199,131	135%	1,875,119	117%	2,522,934
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9560	OFF MEDICA	6178	BCC PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5028	ACCESS AN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5028	ACCESS AN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5028	ACCESS AN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5028	ACCESS AN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5028	ACCESS AN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5028	ACCESS AN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5028	ACCESS AN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5028	ACCESS AN	072	GRANTS FE	4,311	45,130	1,047%	9,330	484%	78,892	152,363	193%	170,734	89%	170,734
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5028	ACCESS AN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5028	ACCESS AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5029	EXPEDITED I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5029	EXPEDITED I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5029	EXPEDITED I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5029	EXPEDITED I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5029	EXPEDITED I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5029	EXPEDITED I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5029	EXPEDITED I	049	TRANSFER	250,774	47,406	19%	286,543	17%	1,056,743	588,199	56%	1,207,471	49%	1,388,491
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5029	EXPEDITED I	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5029	EXPEDITED I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5029	EXPEDITED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5684	CHILD SUPP	022	RENTS-LEA	0	0	0%	0	0%	1,173	880	75%	1,502	59%	2,189
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5684	CHILD SUPP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5684	CHILD SUPP	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5684	CHILD SUPP	070	IN STATE TI	3,029	1,497	49%	3,544	42%	21,133	17,693	84%	24,725	72%	27,548
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5684	CHILD SUPP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	5684	CHILD SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	022	RENTS-LEA	0	432	0%	0	0%	6,406	6,907	108%	7,189	96%	8,760
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	024	MAINT OTH	0	0	0%	0	0%	169	169	100%	1,000	17%	1,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	026	ORGANIZAT	0	0	0%	0	0%	1,275	1,275	100%	1,500	85%	1,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	030	EQUIPMEN	0	0	0%	0	0%	2,310	0	0%	6,748	0%	7,303
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	040	INDIRECT C	8,102	5,401	67%	18,985	28%	89,117	59,409	67%	208,840	28%	227,821
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	041	AUDIT FUN	616	693	113%	773	90%	9,014	8,358	93%	11,307	74%	12,569
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	042	ADDITIONA	28,957	28,519	98%	47,430	60%	366,130	312,474	85%	599,693	52%	647,123
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	049	TRANSFER	5,223	9,646	185%	7,572	127%	181,792	129,450	71%	263,570	49%	266,943
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	070	IN STATE TI	5,508	4,047	73%	4,817	84%	41,941	39,064	93%	36,685	106%	41,181
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	102	CONTRACT	53,526	27,286	51%	123,157	22%	297,822	537,380	180%	685,254	78%	703,942
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	103	CONTRACT	0	0	0%	0	0%	0	-96	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	502	PAYMENTS	8,082	10,385	128%	10,472	99%	38,436	41,864	109%	49,799	84%	52,020
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6128	CHILD SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6133	STATE DISBU	102	CONTRACT	154,819	76,192	49%	133,279	57%	915,914	614,265	67%	788,482	78%	858,513
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6133	STATE DISBU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6133	STATE DISBU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6139	NECSES REC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6139	NECSES REC	102	CONTRACT	12,429	7,085	57%	131,921	5%	135,899	1,116,717	822%	1,442,428	77%	1,649,853
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6139	NECSES REC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6139	NECSES REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6140	BANK MATCH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6140	BANK MATCH	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9570	DIV. OF CHIL	6140	BANK MATCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	0833	SYSTEM TRA	041	AUDIT FUN	0	0	0%	0	0%	4	180	4,992%	1,046	17%	1,046
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	0833	SYSTEM TRA	080	OUT OF ST	0	0	0%	0	0%	3,561	661	19%	10,479	6%	13,828
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	0833	SYSTEM TRA	102	CONTRACT	0	18,391	0%	85,861	21%	0	196,276	0%	944,471	21%	1,030,332
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	0833	SYSTEM TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	1225	STATE INNO	030	EQUIPMEN	0	0	0%	3,067	0%	0	0	0%	33,733	0%	36,800
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	1225	STATE INNO	041	AUDIT FUN	0	0	0%	131	0%	0	0	0%	1,438	0%	1,569
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	1225	STATE INNO	070	IN STATE TI	0	0	0%	278	0%	0	0	0%	3,053	0%	3,330
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	1225	STATE INNO	080	OUT OF ST	0	0	0%	3,052	0%	0	0	0%	33,568	0%	36,620
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	1225	STATE INNO	102	CONTRACT	0	0	0%	116,433	0%	0	0	0%	1,280,758	0%	1,397,191
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	1225	STATE INNO	502	PAYMENTS	0	0	0%	6,477	0%	0	0	0%	71,242	0%	77,718
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	1225	STATE INNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	3316	BALANCING	021	FOOD INST	0	16	0%	625	3%	0	16	0%	6,875	0%	7,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	3316	BALANCING	041	AUDIT FUN	0	56	0%	394	14%	0	57	0%	4,336	1%	4,730
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	3316	BALANCING	067	TRAINING C	0	250	0%	27,542	1%	0	250	0%	302,958	0%	330,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	3316	BALANCING	068	REMUNERA	0	335	0%	458	73%	0	1,095	0%	5,042	22%	5,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	3316	BALANCING	069	PROMOTIO	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	3316	BALANCING	070	IN STATE TI	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	3316	BALANCING	080	OUT OF ST	0	1,598	0%	2,083	77%	0	2,048	0%	22,917	9%	25,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	3316	BALANCING	102	CONTRACT	0	9,097	0%	324,568	3%	0	64,923	0%	3,570,243	2%	3,894,810
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	3316	BALANCING	502	PAYMENTS	0	0	0%	25,833	0%	0	0	0%	284,167	0%	310,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	3316	BALANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5192	DIRECTOR'S	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5192	DIRECTOR'S	030	EQUIPMEN	0	0	0%	27	0%	0	0	0%	294	0%	321
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5192	DIRECTOR'S	040	INDIRECT C	1,174	430	37%	1,996	22%	13,604	7,359	54%	23,117	32%	25,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5192	DIRECTOR'S	041	AUDIT FUN	15	0	0%	6	0%	179	132	74%	72	184%	132
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5192	DIRECTOR'S	042	ADDITIONA	684	751	110%	1,948	39%	9,894	7,842	79%	28,161	28%	30,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5192	DIRECTOR'S	066	EMPLOYEE	0	0	0%	32	0%	0	0	0%	347	0%	378
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5192	DIRECTOR'S	070	IN STATE TI	708	0	0%	811	0%	3,714	3,049	82%	4,253	72%	4,646
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5192	DIRECTOR'S	080	OUT OF ST	0	0	0%	244	0%	0	0	0%	2,683	0%	2,927
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5192	DIRECTOR'S	102	CONTRACT	286,457	97,329	34%	460,616	21%	1,690,155	765,410	45%	2,717,731	28%	2,932,081
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5192	DIRECTOR'S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5306	SYSTEM OF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5306	SYSTEM OF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5306	SYSTEM OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5306	SYSTEM OF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5306	SYSTEM OF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5306	SYSTEM OF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5306	SYSTEM OF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5306	SYSTEM OF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5306	SYSTEM OF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5306	SYSTEM OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5876	SPECIAL EDU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5876	SPECIAL EDU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5876	SPECIAL EDU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9580	COMMUNITY	5876	SPECIAL EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	022	RENTS-LEA	156	156	100%	145	108%	1,873	1,716	92%	1,739	99%	1,884
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	028	TRANSFER	6,308	3,693	59%	6,877	54%	53,100	50,521	95%	57,895	87%	61,438
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	030	EQUIPMEN	0	0	0%	60	0%	0	0	0%	655	0%	714
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	041	AUDIT FUN	80	169	211%	100	169%	992	1,267	128%	1,238	102%	1,346
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	042	ADDITIONA	844	951	113%	2,468	39%	12,203	9,933	81%	35,671	28%	38,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	277	0%	302
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	080	OUT OF ST	0	0	0%	123	0%	0	0	0%	1,348	0%	1,470
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	101	MEDICAL P	31,501	24,925	79%	46,898	53%	324,984	334,222	103%	483,820	69%	544,730
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	230	INTERPRET	0	0	0%	0	0%	2,350	3,625	154%	5,189	70%	7,624
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9581	DCBCS DIAB	5193	MEDICAL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	3076	WIA GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	3076	WIA GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	3076	WIA GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	3076	WIA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	3076	WIA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	3076	WIA GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	3076	WIA GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	3076	WIA GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	3076	WIA GRANT	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	537	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5822	TOBEY SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5864	VOCATIONAL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5864	VOCATIONAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5864	VOCATIONAL	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5864	VOCATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5869	IDEA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5869	IDEA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9582	DCBCS TOB	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7021	HOMELESS I	102	CONTRACT	0	0	0%	0	0%	50,000	50,000	100%	50,000	100%	50,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7021	HOMELESS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7150	PATH GRANT	021	FOOD INST	0	0	0%	0	0%	2,438	497	20%	4,000	12%	4,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7150	PATH GRANT	030	EQUIPMEN	0	780	0%	0	0%	1,815	780	43%	2,500	31%	2,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7150	PATH GRANT	041	AUDIT FUN	42	18	42%	55	33%	288	253	88%	374	68%	397
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7150	PATH GRANT	066	EMPLOYEE	0	0	0%	63	0%	0	65	0%	688	9%	750
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7150	PATH GRANT	068	REMUNERA	0	0	0%	167	0%	0	35	0%	1,833	2%	2,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7150	PATH GRANT	070	IN STATE TI	0	237	0%	0	0%	542	376	69%	2,000	19%	2,000
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7150	PATH GRANT	080	OUT OF ST	0	0	0%	0	0%	1,146	400	35%	4,602	9%	5,767
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7150	PATH GRANT	102	CONTRACT	17,343	17,343	100%	22,520	77%	288,000	268,043	93%	373,974	72%	373,974
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	022	RENTS-LEA	160	0	0%	182	0%	1,760	1,440	82%	1,997	72%	2,178
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	026	ORGANIZAT	0	0	0%	0	0%	1,500	1,500	100%	1,750	86%	1,750
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	030	EQUIPMEN	0	0	0%	0	0%	653	0	0%	7,500	0%	7,500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	041	AUDIT FUN	296	306	104%	475	64%	3,449	3,830	111%	5,546	69%	5,905
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	042	ADDITIONA	122	133	110%	346	39%	1,759	1,394	79%	5,005	28%	5,332
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	057	BOOKS PEI	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	070	IN STATE TI	0	0	0%	0	0%	452	621	137%	3,045	20%	3,045
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	080	OUT OF ST	0	0	0%	0	0%	800	2,097	262%	4,872	43%	4,872
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	102	CONTRACT	215,822	275,799	128%	326,573	84%	3,347,073	3,638,994	109%	5,064,639	72%	5,601,844
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7176	HOUSING - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7177	EMERGENC	057	BOOKS PEI	0	0	0%	22	0%	0	0	0%	244	0%	266
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7177	EMERGENC	066	EMPLOYEE	0	0	0%	39	0%	0	15	0%	424	4%	463
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7177	EMERGENC	067	TRAINING C	0	0	0%	89	0%	0	0	0%	975	0%	1,064
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7177	EMERGENC	070	IN STATE TI	430	0	0%	518	0%	842	0	0%	1,013	0%	1,411
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7177	EMERGENC	102	CONTRACT	37,276	196,778	528%	38,031	517%	3,277,231	2,967,526	91%	3,343,623	89%	3,409,742
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9583	DCBCS BHH	7177	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	0834	SPE GRANT	040	INDIRECT C	777	198	25%	1,391	14%	5,506	3,058	56%	9,848	31%	11,160
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	0834	SPE GRANT	041	AUDIT FUN	0	0	0%	50	0%	0	4	0%	550	1%	600
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	0834	SPE GRANT	070	IN STATE TI	0	0	0%	0	0%	0	290	0%	0	0%	3,420
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	0834	SPE GRANT	102	CONTRACT	0	0	0%	0	0%	0	327,028	0%	0	0%	573,777
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	0834	SPE GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1387	TREATMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1387	TREATMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1387	TREATMENT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1387	TREATMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1387	TREATMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1387	TREATMENT	070	IN STATE TI	44	0	0%	64	0%	1,887	11	1%	2,757	0%	3,505
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1387	TREATMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1387	TREATMENT	102	CONTRACT	283,945	0	0%	288,008	0%	2,107,716	2,137,484	101%	2,137,871	100%	2,137,871
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1387	TREATMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1387	TREATMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1388	GOVERNORS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1388	GOVERNORS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1388	GOVERNORS	102	CONTRACT	189,832	17,260	9%	219,673	8%	1,779,571	1,098,847	62%	2,059,307	53%	2,193,055
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	1388	GOVERNORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	2208	NATIONAL O	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	2208	NATIONAL O	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	2208	NATIONAL O	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	2208	NATIONAL O	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	2208	NATIONAL O	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	2208	NATIONAL O	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	2208	NATIONAL O	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	2208	NATIONAL O	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	2208	NATIONAL O	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	2208	NATIONAL O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	3079	TREATMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	3079	TREATMENT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	3079	TREATMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	3079	TREATMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	3079	TREATMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	3079	TREATMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	3079	TREATMENT	070	IN STATE TI	0	23	0%	116	19%	0	390	0%	1,279	31%	1,395
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	3079	TREATMENT	080	OUT OF ST	0	0	0%	28	0%	0	319	0%	308	104%	336
2013	010	95	Health and	095	HHS: CC	ALL OTHE	9584	DCBCS TRE	3079	TREATMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	3338	PFS GRANT	030	EQUIPMEN	0	16,340	0%	1,850	883%	0	16,340	0%	20,350	80%	22,200
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	3338	PFS GRANT	040	INDIRECT C	0	2,198	0%	8,233	27%	0	8,728	0%	90,567	10%	98,800
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	3338	PFS GRANT	041	AUDIT FUN	0	2	0%	65	3%	0	6	0%	719	1%	784
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	3338	PFS GRANT	070	IN STATE TI	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	3338	PFS GRANT	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	3338	PFS GRANT	102	CONTRACT	0	0	0%	54,970	0%	0	0	0%	604,674	0%	659,644
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	022	RENTS-LEA	0	0	0%	0	0%	2,183	1,575	72%	1,259	125%	1,641
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	026	ORGANIZAT	0	0	0%	0	0%	10,900	10,900	100%	11,500	95%	11,500
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	030	EQUIPMEN	0	0	0%	0	0%	370	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	041	AUDIT FUN	0	6	0%	578	1%	0	23	0%	6,358	0%	6,936
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	042	ADDITIONA	1,799	1,928	107%	5,002	39%	26,014	20,135	77%	72,307	28%	77,028
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	049	TRANSFER	8,949	1,100	12%	11,439	10%	42,532	30,691	72%	54,366	56%	56,107
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	070	IN STATE TI	0	0	0%	107	0%	0	0	0%	1,181	0%	1,288
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	080	OUT OF ST	400	858	215%	911	94%	2,300	4,163	181%	5,240	79%	5,240
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	102	CONTRACT	457,149	680,103	149%	629,353	108%	4,607,566	5,226,422	113%	6,343,195	82%	6,786,302
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5365	ALCOHOL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5367	TIRRELL HO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5367	TIRRELL HO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5367	TIRRELL HO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5367	TIRRELL HO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5367	TIRRELL HO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5367	TIRRELL HO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5367	TIRRELL HO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5367	TIRRELL HO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5367	TIRRELL HO	102	CONTRACT	20,649	0	0%	60,511	0%	161,594	301,399	187%	473,556	64%	548,830
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5367	TIRRELL HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5368	WORKFORC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5368	WORKFORC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5368	WORKFORC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5368	WORKFORC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5368	WORKFORC	103	CONTRACT	0	0	0%	2,083	0%	0	10,765	0%	22,917	47%	25,000
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5368	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5369	ALCOHOL EE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5369	ALCOHOL EE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5369	ALCOHOL EE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5369	ALCOHOL EE	070	IN STATE TI	0	71	0%	52	135%	0	71	0%	573	12%	625
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5369	ALCOHOL EE	080	OUT OF ST	0	0	0%	35	0%	0	0	0%	388	0%	423
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5369	ALCOHOL EE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5369	ALCOHOL EE	103	CONTRACT	0	0	0%	0	0%	119,827	0	0%	40,800	0%	40,800
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5369	ALCOHOL EE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	038	TECHNOLO	0	0	0%	0	0%	227	225	99%	1,000	23%	1,000
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	070	IN STATE TI	0	0	0%	0	0%	601	42	7%	1,979	2%	1,979
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	102	CONTRACT	40,300	0	0%	98,864	0%	700,450	445,900	64%	1,718,353	26%	1,903,325
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	229	SHERIFF RI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5370	MULTIPLE OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5373	DRUG FORF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5373	DRUG FORF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5373	DRUG FORF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5373	DRUG FORF	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5373	DRUG FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5376	NATIONAL O	102	CONTRACT	56,959	0	0%	67,094	0%	229,576	144,558	63%	270,424	53%	270,424
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5376	NATIONAL O	103	CONTRACT	0	0	0%	0	0%	76,298	238,725	313%	49,556	482%	243,855
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5376	NATIONAL O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5381	STRATEGIC I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5382	ALCOHOL - C	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5382	ALCOHOL - C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5382	ALCOHOL - C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5382	ALCOHOL - C	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5382	ALCOHOL - C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5382	ALCOHOL - C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5382	ALCOHOL - C	102	CONTRACT	0	0	0%	0	0%	223,227	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5382	ALCOHOL - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5386	DISCRETION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5386	DISCRETION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5386	DISCRETION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5386	DISCRETION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5386	DISCRETION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5957	SAMHSA GR	030	EQUIPMEN	0	0	0%	0	0%	4,886	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5957	SAMHSA GR	040	INDIRECT C	4,788	1,855	39%	8,603	22%	55,460	31,725	57%	99,650	32%	107,769
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5957	SAMHSA GR	041	AUDIT FUN	0	2	0%	299	1%	0	33	0%	3,293	1%	3,592
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5957	SAMHSA GR	070	IN STATE TI	89	0	0%	2,092	0%	213	29	14%	5,000	1%	5,000
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5957	SAMHSA GR	080	OUT OF ST	0	0	0%	0	0%	3,679	37	1%	8,600	0%	8,600
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5957	SAMHSA GR	102	CONTRACT	53,155	143,212	269%	216,257	66%	471,745	1,259,506	267%	1,919,260	66%	2,585,769
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5957	SAMHSA GR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5957	SAMHSA GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5980	MEDICAID SU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9584	DCBCS TRE	5980	MEDICAID SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS F	041	AUDIT FUN(	0	0	0%	0	0%	500	128	26%	681	19%	1,362
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS F	070	IN STATE TI	0	0	0%	0	0%	1,643	339	21%	1,066	32%	1,279
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS F	080	OUT OF ST/	475	0	0%	418	0%	2,086	1,065	51%	1,836	58%	2,107
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS F	102	CONTRACT	70,175	0	0%	31,889	0%	1,007,648	49,976	5%	457,897	11%	500,810
2013	010	95	Health and	095	HHS: CO	ALL OTHE	9599	ARRA STIMU	0832	HOMELESS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and	095	HHS: CO	ALL OTHER				CATEGORY TOTALS			43,701,473	42,912,149	98%	52,034,654	82%	553,944,594	538,464,575	97%	637,068,263	85%	699,387,257
2013		95	Health and	095	HHS: CO	AGENCY TOTALS							47,417,321	49,554,052	105%	56,224,146	88%	598,179,235	585,062,611	98%	686,549,186	85%	754,877,687
2013		95	Health and Human Svcs Dept		DEPT FULL TIME TOTALS								9,852,717	14,579,812	148%	10,232,628	142%	122,977,964	118,854,403	97%	124,213,966	96%	139,778,888
2013		95	Health and Human Svcs Dept		DEPT PART TIME TEMP TOTALS								169,013	374,694	222%	271,279	138%	2,150,245	2,985,397	139%	3,220,774	93%	3,660,410
2013		95	Health and Human Svcs Dept		DEPT OVERTIME TOTALS								176,582	261,215	148%	253,585	103%	2,305,370	2,313,493	100%	3,057,258	76%	3,458,316
2013		95	Health and Human Svcs Dept		DEPT BENEFITS TOTALS								5,339,597	7,685,603	144%	6,154,666	125%	58,787,653	61,163,999	104%	65,182,642	94%	72,309,762
2013		95	Health and Human Svcs Dept		DEPT CONSULTANTS TOTALS								177,717	59,740	34%	981,565	6%	1,214,806	941,074	77%	5,645,626	17%	5,815,850
2013		95	Health and Human Svcs Dept		DEPT CURRENT EXPENSE TOTALS								485,449	1,591,343	328%	760,140	209%	5,498,946	6,931,804	126%	8,428,139	82%	9,838,696
2013		95	Health and Human Svcs Dept		DEPT ALL OTHER TOTALS								117,820,316	126,037,821	107%	138,125,414	91%	1,408,420,010	1,429,222,547	101%	1,604,753,600	89%	1,834,285,343
2013		95	Health and Human S		DEPARTMENT TOTALS								134,021,390	150,590,228	112%	156,779,276	96%	1,601,354,994	1,622,412,716	101%	1,814,502,004	89%	2,069,147,264
2013	015	96	Transporta	096	TRANSF	FULL TIME	9600	ADMINISTRA	3038	EXECUTIVE (	010	PERSONAL	49,674	51,705	104%	46,081	112%	420,029	395,981	94%	389,645	102%	423,717
2013	015	96	Transporta	096	TRANSF	FULL TIME	9600	ADMINISTRA	3038	EXECUTIVE (	011	PERSONAL	8,936	13,404	150%	9,422	142%	96,771	107,684	111%	102,036	106%	116,170
2013	015	96	Transporta	096	TRANSF	FULL TIME	9600	ADMINISTRA	3038	EXECUTIVE (	012	PERSONAL	31,700	12,042	38%	25,084	48%	120,608	97,641	81%	95,435	102%	104,964
2013	015	96	Transporta	096	TRANSF	FULL TIME	9600	ADMINISTRA	3038	EXECUTIVE (	013	PERSONAL	8,682	13,022	150%	8,364	156%	105,679	106,117	100%	101,816	104%	114,362
2013	015	96	Transporta	096	TRANSF	FULL TIME	9600	ADMINISTRA	3038	EXECUTIVE (	014	PERSONAL	8,045	12,068	150%	7,899	153%	97,144	97,549	100%	95,375	102%	107,223
2013	015	96	Transporta	096	TRANSF	FULL TIME	9600	ADMINISTRA	3038	EXECUTIVE (	015	PERSONAL	21,494	32,242	150%	20,972	154%	259,734	260,817	100%	253,424	103%	284,883
2013	015	96	Transporta	096	TRANSF	FULL TIME	9600	ADMINISTRA	3038	EXECUTIVE (	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	FULL TIME	9600	ADMINISTRA	3051	SALARY ADJ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	FULL TIME	9602	DIVISION OF	3001	DIVISION OF	010	PERSONAL	126,732	179,934	142%	111,824	161%	1,525,740	1,458,172	96%	1,346,253	108%	1,549,068
2013	015	96	Transporta	096	TRANSF	FULL TIME	9603	DIV OF POLI	2056	OFFICE OF F	010	PERSONAL	21,024	32,460	154%	21,159	153%	239,561	254,388	106%	241,105	106%	272,844
2013	015	96	Transporta	096	TRANSF	FULL TIME	9603	DIV OF POLI	3017	HUMAN RES	010	PERSONAL	34,287	49,471	144%	33,713	147%	427,151	422,435	99%	420,000	101%	470,569
2013	015	96	Transporta	096	TRANSF	FULL TIME	9603	DIV OF POLI	5031	OFFICE OF S	010	PERSONAL	25,856	47,309	183%	22,803	207%	413,063	359,489	87%	364,287	99%	398,626
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3005	MECHANICAL	010	PERSONAL	248,838	356,441	143%	248,734	143%	3,040,179	3,089,536	102%	3,038,906	102%	3,464,577
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3005	MECHANICAL	017	FT EMPLOY	0	0	0%	0	0%	17,535	19,775	113%	27,500	72%	27,500
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3005	MECHANICAL	019	HOLIDAY P/	0	0	0%	150	0%	0	0	0%	1,650	0%	1,800
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3007	HIGHWAY M/	010	PERSONAL	1,820,090	2,688,083	148%	1,753,339	153%	22,047,908	21,836,063	99%	21,239,312	103%	23,863,287
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3007	HIGHWAY M/	017	FT EMPLOY	70	140	200%	78	179%	490,525	490,672	100%	547,602	90%	547,680
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3007	HIGHWAY M/	019	HOLIDAY P/	0	0	0%	0	0%	32,869	30,638	93%	59,920	51%	62,192
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3008	BRIDGE MAI	010	PERSONAL	233,675	338,305	145%	226,160	150%	2,846,418	2,816,568	99%	2,754,873	102%	3,089,159
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3008	BRIDGE MAI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3008	BRIDGE MAI	019	HOLIDAY P/	0	0	0%	85	0%	0	32	0%	935	3%	1,020
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3009	TRAFFIC OP	010	PERSONAL	204,668	291,521	142%	193,727	150%	2,390,967	2,356,721	99%	2,263,147	104%	2,568,035
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3009	TRAFFIC OP	017	FT EMPLOY	0	0	0%	0	0%	4,200	4,235	101%	10,465	40%	10,465
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3009	TRAFFIC OP	019	HOLIDAY P/	0	0	0%	0	0%	0	101	0%	0	0%	1,500
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3009	TRAFFIC OP	059	TEMP FULL	2,610	2,378	91%	1,329	179%	43,645	24,164	55%	22,225	109%	26,000
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3011	TURNPIKE B	010	PERSONAL	18,560	28,093	151%	19,832	142%	215,700	227,004	105%	230,482	98%	260,230
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3011	TURNPIKE B	017	FT EMPLOY	0	0	0%	225	0%	140	0	0%	2,475	0%	2,700
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3011	TURNPIKE B	019	HOLIDAY P/	0	0	0%	30	0%	0	0	0%	331	0%	361
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3031	REIMBURSAE	019	HOLIDAY P/	0	0	0%	0	0%	1,249	99	8%	2,000	5%	2,000
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3050	TURNPIKE S	010	PERSONAL	9,657	14,487	150%	10,760	135%	117,253	117,662	100%	130,648	90%	126,476
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3050	TURNPIKE S	019	HOLIDAY P/	0	0	0%	42	0%	0	0	0%	458	0%	500
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3052	TRANSPORT	010	PERSONAL	41,132	69,120	168%	42,891	161%	511,676	544,375	106%	533,564	102%	598,499
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3052	TRANSPORT	019	HOLIDAY P/	0	0	0%	0	0%	6,329	5,320	84%	11,041	48%	11,041
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3066	SALTED WE	010	PERSONAL	3,426	5,355	156%	3,024	177%	52,122	42,665	82%	46,011	93%	50,547
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3198	FUEL DISTRI	010	PERSONAL	23,257	35,542	153%	27,453	129%	280,222	284,611	102%	330,775	86%	307,949
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	3198	FUEL DISTRI	019	HOLIDAY P/	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	5032	OVERSIZE &	010	PERSONAL	8,192	12,573	153%	9,431	133%	83,739	99,360	119%	96,410	103%	110,557
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	5033	WELCOME C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	5033	WELCOME C	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	5034	LIFT BRIDGE	010	PERSONAL	41,189	59,196	144%	29,512	201%	715,555	502,217	70%	512,706	98%	556,110
2013	015	96	Transporta	096	TRANSF	FULL TIME	9605	OPS DIVISIO	5034	LIFT BRIDGE	019	HOLIDAY P/	0	0	0%	0	0%	13,821	8,794	64%	10,612	83%	11,408
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	2055	WELCOME C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	2055	WELCOME C	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7022	ADMINISTRA	010	PERSONAL	111,944	156,636	140%	105,517	148%	1,338,109	1,334,322	100%	1,261,288	106%	1,419,563
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7022	ADMINISTRA	017	FT EMPLOY	0	-175	0%	0	0%	2,660	3,710	139%	4,286	87%	4,173
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7022	ADMINISTRA	019	HOLIDAY P/	0	0	0%	0	0%	1,505	2,288	152%	3,924	58%	3,924
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7026	CENTRAL OF	010	PERSONAL	163,575	211,848	130%	153,206	138%	1,945,477	1,823,067	94%	1,822,147	100%	2,051,695
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7026	CENTRAL OF	019	HOLIDAY P/	0	0	0%	0	0%	36,959	31,107	84%	60,470	51%	65,917
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7027	CENTRAL M/	010	PERSONAL	67,907	96,875	143%	65,009	149%	807,058	793,418	98%	772,612	103%	871,511
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7027	CENTRAL M/	017	FT EMPLOY	0	-490	0%	0	0%	25,760	23,905	93%	30,517	78%	30,766
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7027	CENTRAL M/	019	HOLIDAY P/	0	0	0%	0	0%	395	677	172%	6,612	10%	8,208
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7031	EAST NH TP	010	PERSONAL	87,720	119,023	136%	76,093	156%	1,118,063	969,618	87%	969,875	100%	1,079,098
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7031	EAST NH TP	019	HOLIDAY P/	0	0	0%	0	0%	32,834	24,887	76%	48,672	51%	53,516
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7032	EAST NH TP	010	PERSONAL	33,533	52,292	156%	34,349	152%	395,105	414,685	105%	404,711	102%	455,923
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7032	EAST NH TP	017	FT EMPLOY	0	-560	0%	0	0%	10,500	10,885	104%	14,853	73%	14,853
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7032	EAST NH TP	019	HOLIDAY P/	0	0	0%	0	0%	414	1,388	335%	3,356	41%	4,962
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7036	EAST NH TP	010	PERSONAL	53,693	76,262	142%	51,251	149%	656,727	634,737	97%	626,864	101%	703,741
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7036	EAST NH TP	019	HOLIDAY P/	0	0	0%	0	0%	18,544	17,172	93%	25,455	67%	27,529
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7037	EAST NH TP	010	PERSONAL	27,712	40,255	145%	26,662	151%	345,270	339,383	98%	332,188	102%	373,370
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7037	EAST NH TP	017	FT EMPLOY	0	-350	0%	0	0%	10,325	9,912	96%	10,682	93%	10,610
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7037	EAST NH TP	019	HOLIDAY P/	0	0	0%	0	0%	16	350	2,186%	7,916	4%	7,916
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7085	SALARY ADJ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7513	SPAULDING	019	HOLIDAY P/	0	0	0%	0	0%	3,706	4,024	109%	44,338	9%	44,338
2013	017	96	Transporta	096	TRANSF	FULL TIME	9610	TURNPIKES	7532	AUTHORIZE	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3021	TRANS PLAN	010	PERSONAL	122,566	184,435	150%	120,605	153%	1,482,172	1,500,602	101%	1,458,454	103%	1,639,361
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3021	TRANS PLAN	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3025	HIGHWAY DE	010	PERSONAL	467,778	741,068	158%	467,853	158%	5,695,371	5,745,380	101%	5,696,293	101%	6,391,357
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3025	HIGHWAY DE	019	HOLIDAY P/	0	0	0%	0	0%	82	267	327%	47	569%	268
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3028	RIGHT-OF-W	010	PERSONAL	113,897	174,491	153%	119,023	147%	1,439,374	1,527,457	106%	1,504,145	102%	1,688,940
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3032	ENVIRONME	010	PERSONAL	61,245	91,305	149%	53,616	170%	775,330	722,184	93%	678,755	106%	792,401
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3032	ENVIRONME	019	HOLIDAY P/	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3033	BRIDGE DES	010	PERSONAL	148,561	230,119	155%	144,135	160%	1,803,429	1,802,044	100%	1,749,695	103%	1,965,897
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3033	BRIDGE DES	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3034	MATERIALS -	010	PERSONAL	193,925	301,116	155%	190,955	158%	2,395,227	2,404,122	100%	2,358,546	102%	2,643,826
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3034	MATERIALS -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3034	MATERIALS -	019	HOLIDAY P/	0	0	0%	0	0%	883	345	39%	1,000	34%	1,000
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3035	CONSTRUCT	010	PERSONAL	396,780	602,728	152%	399,268	151%	4,762,144	4,890,276	103%	4,792,013	102%	5,398,609
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3035	CONSTRUCT	017	FT EMPLOY	0	-35	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	FULL TIME	9620	PROJECT DE	3035	CONSTRUCT	019	HOLIDAY P/	0	0	0%	0	0%	9,773	10,312	106%	22,009	47%	23,000
2013	010	96	Transporta	096	TRANSF	FULL TIME	9640	AERONAUT	2107	AERONAUTIC	010	PERSONAL	21,754	32,750	151%	21,036	156%	260,633	261,470	100%	252,030	104%	283,584
2013	010	96	Transporta	096	TRANSF	FULL TIME	9640	AERONAUT	2107	AERONAUTIC	011	PERSONAL	0	8,727	0%	6,441	135%	0	69,564	0%	70,850	98%	77,291
2013	010	96	Transporta	096	TRANSF	FULL TIME	9640	AERONAUT	2916	PUBLIC TRAN	010	PERSONAL	24,002	23,575	98%	23,888	99%	261,006	248,661	95%	259,770	96%	295,413
2013	010	96	Transporta	096	TRANSF	FULL TIME	9640	AERONAUT	2916	PUBLIC TRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	FULL TIME	9640	AERONAUT	2931	RAILROAD	010	PERSONAL	8,447	13,137	156%	8,103	162%	102,259	103,026	101%	98,101	105%	110,256
2013	015	96	Transporta	096	TRANSF	FULL TIME	9640	AERONAUT	3030	RIDESHARE-	010	PERSONAL	6,646	13,751	207%	6,096	226%	110,914	99,956	90%	101,739	98%	109,191
2013		96	Transporta	096	TRANSF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,103,478	7,513,674	147%	4,947,254	152%	62,465,555	61,886,085	99%	60,777,911	102%	68,196,326
2013	015	96	Transporta	096	TRANSF	PART TIME	9600	ADMINISTRA	3038	EXECUTIVE (	050	PERSONAL	13,916	16,639	120%	12,274	136%	292,480	163,623	56%	257,961	63%	278,375
2013	015	96	Transporta	096	TRANSF	PART TIME	9603	DIV OF POLI	2056	OFFICE OF F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	PART TIME	9603	DIV OF POLI	5031	OFFICE OF S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	2073	ASSET MAIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	3007	HIGHWAY M/	050	PERSONAL	9,472	11,789	124%	7,888	149%	311,874	226,832	73%	259,716	87%	282,852
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	3008	BRIDGE MAI	050	PERSONAL	909	11,214	1,233%	8,781	128%	1,188	14,042	1,182%	11,475	122%	17,000
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	3009	TRAFFIC OP	050	PERSONAL	3,001	9,062	302%	743	1,220%	230,525	43,195	19%	57,056	76%	60,000
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	3011	TURNPIKE B	050	PERSONAL	0	0	0%	0	0%	19,772	7,606	38%	16,087	47%	16,087
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	3031	REIMBURSAE	050	PERSONAL	0	-806	0%	0	0%	535	16,876	3,153%	11,000	153%	11,000
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	3052	TRANSPORT	050	PERSONAL	7,440	13,290	179%	8,935	149%	79,799	91,325	114%	95,836	95%	110,000
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	3055	INMATE MAI	050	PERSONAL	3,116	5,966	191%	3,567	167%	37,155	27,281	73%	42,540	64%	45,000

2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	3198	FUEL DISTRI	050	PERSONAL	0	0	0%	0	16,582	0	0%	45,000	0%	45,000
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	5032	OVERSIZE &	050	PERSONAL	0	5,110	0%	0	0%	0	28,522	0%	0	0%	50,000
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	5033	WELCOME C	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	PART TIME	9605	OPS DIVISIO	5034	LIFT BRIDGE	050	PERSONAL	5,382	641	12%	5,292	12%	139,875	72,843	52%	137,541	53%	150,552
2013	017	96	Transporta	096	TRANSF	PART TIME	9610	TURNPIKES	2055	WELCOME C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	PART TIME	9610	TURNPIKES	7022	ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	148	185	125%	3,115	6%	3,115
2013	017	96	Transporta	096	TRANSF	PART TIME	9610	TURNPIKES	7026	CENTRAL OF	050	PERSONAL	63,533	92,726	146%	73,650	126%	908,392	903,559	99%	1,053,035	86%	1,187,500
2013	017	96	Transporta	096	TRANSF	PART TIME	9610	TURNPIKES	7027	CENTRAL MA	050	PERSONAL	3,196	2,198	69%	11,489	19%	10,041	7,126	71%	36,099	20%	50,000
2013	017	96	Transporta	096	TRANSF	PART TIME	9610	TURNPIKES	7031	EAST NH TPI	050	PERSONAL	40,487	67,038	166%	62,345	108%	643,219	623,888	97%	990,475	63%	1,100,000
2013	017	96	Transporta	096	TRANSF	PART TIME	9610	TURNPIKES	7032	EAST NH TPI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2013	017	96	Transporta	096	TRANSF	PART TIME	9610	TURNPIKES	7036	EAST NH TPI	050	PERSONAL	23,707	37,746	159%	35,967	105%	307,883	304,501	99%	467,105	65%	518,700
2013	017	96	Transporta	096	TRANSF	PART TIME	9610	TURNPIKES	7037	EAST NH TPI	050	PERSONAL	598	854	143%	773	110%	8,637	11,980	139%	11,170	107%	14,647
2013	017	96	Transporta	096	TRANSF	PART TIME	9610	TURNPIKES	7499	TURNPIKE D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	PART TIME	9620	PROJECT DE	3021	TRANS PLAN	050	PERSONAL	0	95	0%	0	0%	0	95	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	PART TIME	9620	PROJECT DE	3022	SPR PLANNI	050	PERSONAL	1,714	4,165	243%	2,075	201%	61,997	62,952	102%	75,055	84%	87,075
2013	015	96	Transporta	096	TRANSF	PART TIME	9620	PROJECT DE	3035	CONSTRUCT	050	PERSONAL	11,015	16,972	154%	11,024	154%	142,311	165,286	116%	142,421	116%	200,000
2013	015	96	Transporta	096	TRANSF	PART TIME	9620	PROJECT DE	3036	SPR RESEAR	050	PERSONAL	2,111	770	36%	2,290	34%	25,687	15,779	61%	27,872	57%	31,500
2013	015	96	Transporta	096	TRANSF	PART TIME	9620	PROJECT DE	3060	STICKNEY A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	PART TIME	9630	CONSTRUCT	3039	BETTERMEN	050	PERSONAL	3,034	0	0%	4,792	0%	118,383	74,502	63%	187,001	40%	200,000
2013	015	96	Transporta	096	TRANSF	PART TIME	9635	FHWA GRAN	3054	CONSOLIDA	050	PERSONAL	21,892	13,898	63%	42,033	33%	231,253	219,750	95%	444,010	49%	508,780
2013	010	96	Transporta	096	TRANSF	PART TIME	9640	AERONAUT	2049	LAND AND B	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	PART TIME	9640	AERONAUT	2058	MAINTENAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	PART TIME	9640	AERONAUT	2107	AERONAUTI	050	PERSONAL	1,768	2,652	150%	1,844	144%	22,271	22,500	101%	23,234	97%	26,000
2013	010	96	Transporta	096	TRANSF	PART TIME	9640	AERONAUT	2931	RAILROAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transporta	096	TRANSF	PART TIME TEMP		PERSONNEL TOTALS		CATEGORY TOTALS			216,291	312,018	144%	295,764	105%	3,610,008	3,104,248	86%	4,394,804	71%	5,018,182
2013	015	96	Transporta	096	TRANSF	OVERTIME	9600	ADMINISTRA	3038	EXECUTIVE (	018	OVERTIME	9	29	313%	20	146%	3,425	2,601	76%	7,340	35%	7,500
2013	015	96	Transporta	096	TRANSF	OVERTIME	9602	DIVISION OF	3001	DIVISION OF	018	OVERTIME	0	6,069	0%	0	0%	6,339	23,018	363%	25,970	89%	27,500
2013	015	96	Transporta	096	TRANSF	OVERTIME	9603	DIV OF POLI	2056	OFFICE OF F	018	OVERTIME	0	0	0%	0	0%	177	0	0%	250	0%	250
2013	015	96	Transporta	096	TRANSF	OVERTIME	9603	DIV OF POLI	3017	HUMAN RES	018	OVERTIME	0	540	0%	0	0%	677	1,673	247%	2,000	84%	2,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9603	DIV OF POLI	5031	OFFICE OF S	018	OVERTIME	184	80	44%	534	15%	425	1,152	271%	1,232	93%	1,500
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	2073	ASSET MAIN	018	OVERTIME	34	0	0%	18	0%	1,088	133	12%	576	23%	1,500
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3005	MECHANICAL	018	OVERTIME	2,142	2,280	106%	2,142	106%	40,946	41,129	100%	40,946	100%	50,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3007	HIGHWAY MA	018	OVERTIME	68,412	202,358	296%	87,762	231%	3,081,693	4,401,322	143%	3,953,340	111%	4,081,940
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3008	BRIDGE MAI	018	OVERTIME	6,408	5,741	90%	5,985	96%	37,401	30,545	82%	34,931	87%	42,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3009	TRAFFIC OPE	018	OVERTIME	16,829	37,952	226%	19,380	196%	205,178	267,885	131%	236,279	113%	283,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3011	TURNPIKE B	018	OVERTIME	240	0	0%	188	0%	6,892	5,865	85%	5,390	109%	6,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3031	REIMBURSAE	018	OVERTIME	629	-95,807	-15,224%	851	-11,262%	198,250	488,166	246%	268,002	182%	315,500
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3048	MAINTENAN	018	OVERTIME	0	0	0%	0	0%	119	34	29%	36	95%	1,500
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3050	TURNPIKE S	018	OVERTIME	0	80	0%	0	0%	4,025	1,568	39%	7,117	22%	5,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3052	TRANSPORT	018	OVERTIME	2,155	4,472	208%	2,167	206%	26,724	28,649	107%	26,880	107%	29,420
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3055	INMATE MAI	018	OVERTIME	0	-15	0%	0	-19,350%	0	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3066	SALTED WEI	018	OVERTIME	23	1,430	6,259%	13	11,039%	8,819	4,887	55%	5,000	98%	5,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	3198	FUEL DISTRI	018	OVERTIME	804	631	78%	1,358	46%	9,484	11,170	118%	16,027	70%	18,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	5032	OVERSIZE &	018	OVERTIME	41	9	21%	94	9%	422	166	39%	962	17%	1,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	5033	WELCOME C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	OVERTIME	9605	OPS DIVISIO	5034	LIFT BRIDGE	018	OVERTIME	2,245	3,373	150%	2,197	154%	76,528	44,372	58%	74,872	59%	80,000
2013	017	96	Transporta	096	TRANSF	OVERTIME	9610	TURNPIKES	2055	WELCOME C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	OVERTIME	9610	TURNPIKES	7022	ADMINISTRA	018	OVERTIME	4,539	11,007	243%	5,277	209%	109,897	119,927	109%	127,775	94%	139,652
2013	017	96	Transporta	096	TRANSF	OVERTIME	9610	TURNPIKES	7026	CENTRAL OF	018	OVERTIME	66	539	822%	508	106%	734	3,425	467%	5,686	60%	5,686
2013	017	96	Transporta	096	TRANSF	OVERTIME	9610	TURNPIKES	7027	CENTRAL MA	018	OVERTIME	2,468	5,585	226%	4,701	119%	164,126	241,495	147%	312,664	77%	329,954
2013	017	96	Transporta	096	TRANSF	OVERTIME	9610	TURNPIKES	7031	EAST NH TPI	018	OVERTIME	0	0	0%	0	0%	527	560	106%	1,862	30%	1,862
2013	017	96	Transporta	096	TRANSF	OVERTIME	9610	TURNPIKES	7032	EAST NH TPI	018	OVERTIME	1,283	4,013	313%	2,804	143%	77,214	115,953	150%	168,717	69%	184,177
2013	017	96	Transporta	096	TRANSF	OVERTIME	9610	TURNPIKES	7036	EAST NH TPI	018	OVERTIME	0	0	0%	0	0%	130	450	346%	3,277	14%	3,277
2013	017	96	Transporta	096	TRANSF	OVERTIME	9610	TURNPIKES	7037	EAST NH TPI	018	OVERTIME	603	3,977	660%	1,329	299%	66,273	96,829	146%	146,147	66%	151,733
2013	017	96	Transporta	096	TRANSF	OVERTIME	9610	TURNPIKES	7513	SPAULDING	018	OVERTIME	45	9,214	20,672%	57	16,233%	67,462	64,984	96%	85,912	76%	85,912
2013	017	96	Transporta	096	TRANSF	OVERTIME	9610	TURNPIKES	7532	AUTHORIZED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3012	MUNICIPAL E	018	OVERTIME	0	0	0%	0	0%	3,691	-308	-8%	29,232	-1%	29,585
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3021	TRANS PLAN	018	OVERTIME	1,210	3,969	328%	1,314	302%	32,749	33,468	102%	35,581	94%	40,650
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3022	SPR PLANNI	018	OVERTIME	3,984	7,305	183%	5,834	125%	54,928	53,911	98%	80,438	67%	89,134
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3025	HIGHWAY DE	018	OVERTIME	15,487	18,668	121%	17,794	105%	194,661	138,104	71%	223,664	62%	241,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3028	RIGHT-OF-W	018	OVERTIME	2,395	3,713	155%	3,094	120%	16,699	21,099	126%	21,569	98%	25,400
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3032	ENVIRONME	018	OVERTIME	2,827	4,898	173%	3,867	127%	22,403	19,893	89%	30,643	65%	35,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3033	BRIDGE DES	018	OVERTIME	4,555	8,862	195%	4,246	209%	62,169	61,841	99%	57,946	107%	65,500
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3034	MATERIALS -	018	OVERTIME	8,267	15,095	183%	8,977	168%	96,177	109,395	114%	104,437	105%	130,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3035	CONSTRUCT	018	OVERTIME	50,298	73,489	146%	50,636	145%	365,237	409,998	112%	367,691	112%	480,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3036	SPR RESEAR	018	OVERTIME	513	1,304	254%	810	161%	3,968	5,813	147%	6,264	93%	7,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9620	PROJECT DE	3037	STATE AID C	018	OVERTIME	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9630	CONSTRUCT	3039	BETTERMEN	018	OVERTIME	5,559	10,185	183%	5,941	171%	659,388	214,857	33%	704,666	30%	750,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9635	FHWA GRAN	1843	I-93 CONSTR	018	OVERTIME	7,463	22,946	307%	49,528	46%	40,442	89,223	221%	268,385	33%	347,618
2013	015	96	Transporta	096	TRANSF	OVERTIME	9635	FHWA GRAN	3054	CONSOLIDA	018	OVERTIME	4,449	13,971	314%	6,616	211%	155,972	110,395	71%	231,946	48%	245,354
2013	010	96	Transporta	096	TRANSF	OVERTIME	9640	AERONAUT	2107	AERONAUTI	018	OVERTIME	364	270	74%	388	70%	1,656	1,245	75%	1,763	71%	2,538
2013	010	96	Transporta	096	TRANSF	OVERTIME	9640	AERONAUT	2916	PUBLIC TRA	018	OVERTIME	155	647	418%	162	398%	2,000	2,391	120%	2,099	114%	3,000
2013	010	96	Transporta	096	TRANSF	OVERTIME	9640	AERONAUT	2931	RAILROAD	018	OVERTIME	158	356	226%	171	208%	2,341	2,433	104%	2,548	96%	3,000
2013	015	96	Transporta	096	TRANSF	OVERTIME	9640	AERONAUT	3030	RIDESHARE-	018	OVERTIME	0	0	0%	0	0%	41	192	469%	2,200	9%	2,200
2013	010	96	Transporta	096	TRANSF	OVERTIME	9699	ARRA STIMU	0873	TRANSIT CAI	018	OVERTIME	0	0	0%	0	0%	716	0	0%	869	0%	869
2013	015	96	Transporta	096	TRANSF	OVERTIME	9699	ARRA STIMU	0878	ALL AREA DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transporta	096	TRANSF	OVERTIME TOTALS				CATEGORY TOTALS			216,840	389,234	180%	297,596	131%	5,910,211	7,271,907	123%	7,740,297	94%	8,368,712
2013	010	96	Transporta	096	TRANSF	BENEFITS	9600	ADMINISTRA	2934	RR REHAB L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	BENEFITS	9600	ADMINISTRA	3038	EXECUTIVE (	060	BENEFITS	45,680	60,615	133%	45,625	133%	435,536	455,986	105%	435,012	105%	479,656
2013	015	96	Transporta	096	TRANSF	BENEFITS	9600	ADMINISTRA	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	BENEFITS	9600	ADMINISTRA	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	BENEFITS	9602	DIVISION OF	3001	DIVISION OF	060	BENEFITS	72,111	92,685	129%	67,553	137%	772,173	749,321	97%	723,361	104%	806,978
2013	015	96	Transporta	096	TRANSF	BENEFITS	9603	DIV OF POLI	2056	OFFICE OF F	060	BENEFITS	12,180	18,636	153%	13,049	143%	124,209	146,401	118%	133,068	110%	148,080
2013	015	96	Transporta	096	TRANSF	BENEFITS	9603	DIV OF POLI	3017	HUMAN RES	060	BENEFITS	13,763	19,538	142%	14,219	137%	157,464	161,559	103%	162,687	99%	180,016
2013	015	96	Transporta	096	TRANSF	BENEFITS	9603	DIV OF POLI	5031	OFFICE OF S	060	BENEFITS	10,334	21,860	212%	10,108	216%	148,068	152,685	103%	144,820	105%	157,148
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	2073	ASSET MAIN	060	BENEFITS	6	0	0%	34	0%	191	23	12%	1,104	2%	2,877
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3005	MECHANICAL	060	BENEFITS	155,165	221,779	143%	171,219	130%	1,673,863	1,828,832	109%	1,847,049	99%	2,066,718
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3007	HIGHWAY MA	060	BENEFITS	1,278,051	1,913,911	150%	1,355,014	141%	14,078,693	15,480,308	110%	14,926,502	104%	16,457,963
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3008	BRIDGE MAI	060	BENEFITS	147,185	217,037	147%	157,382	138%	1,566,323	1,727,890	110%	1,674,841	103%	1,855,057
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3009	TRAFFIC OPE	060	BENEFITS	121,563	176,239	145%	126,924	139%	1,302,964	1,377,200	106%	1,360,430	101%	1,518,356
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3011	TURNPIKE B	060	BENEFITS	13,600	20,749	153%	14,712	141%	134,521	165,961	123%	145,520	114%	162,035
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3031	REIMBURSAE	060	BENEFITS	111	-41,418	-37,370%	305	-13,576%	35,194	173,046	492%	96,882	179%	114,023
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3048	MAINTENAN	060	BENEFITS	0	0	0%	0	0%	21	6	29%	21	28%	887
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3050	TURNPIKE S	060	BENEFITS	4,867	7,370	151%	5,621	131%	58,695	57,470	98%	67,797	85%	70,708
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3052	TRANSPORT	060	BENEFITS	23,608	41,037	174%	26,995	152%	262,265	304,573	116%	299,887	102%	331,218
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3055	INMATE MAI	060	BENEFITS	238	457	192%	271	168%	2,861	2,090	73%	3,256	64%	3,443
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3066	SALTED WEI	060	BENEFITS	1,852	2,957	160%	1,851	160%	23,449	22,291	95%	23,443	95%	25,584
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	3198	FUEL DISTRI	060	BENEFITS	15,325	22,970	150%	18,891	122%	158,974	181,766	114%	195,964	93%	192,231
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	5032	OVERSIZE &	060	BENEFITS	6,687	10,002	150%	7,314	137%	49,500	78,212	158%	54,136	144%	62,500
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	5033	WELCOME C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	BENEFITS	9605	OPS DIVISIO	5034	LIFT BRIDGE	060	BENEFITS	28,820	35,684	124%	20,442	175%	434,707	306,427	70%	308,328	99%	335,714
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	2055	WELCOME C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7022	ADMINISTRA	060	BENEFITS	71,489	97,186	136%	70,909	137%	751,065	815,569	109%	744,976	109%	825,524
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7026	CENTRAL OF	060	BENEFITS	107,655	142,832	133%	110,253	130%	1,133,802	1,181,612	104%	1,161,163	102%	1,290,672
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7027	CENTRAL MA	060	BENEFITS	48,077	69,402	144%	51,250	135%	557,158	591,991	106%	593,929	100%	655,201
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7031	EAST NH TPI	060	BENEFITS	47,899	62,754	131%	42,910	146%	591,217	524,666	89%	529,644	99%	580,615
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7032	EAST NH TPI	060	BENEFITS	26,382	40,865	155%	29,859	137%	276,006	328,218	119%	312,374	105%	346,930
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7036	EAST NH TPI	060	BENEFITS	40,816	55,644	136%	42,961	130%	438,061	459,364	105%	461,084	100%	510,071
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7037	EAST NH TPI	060	BENEFITS	15,727	23,363	149%	16,797	139%	181,492	201,255	111%	193,844	104%	213,983
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7499	TURNPIKE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7500	RSA 237:2 I B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7511	TOLL COLLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7513	SPAULDING	060	BENEFITS	8	4,604	58,874%	11	43,516%	12,790	16,907	132%	17,302	98%	17,302

2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7526	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7527	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7528	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7529	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7530	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7531	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7532	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7533	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	BENEFITS	9610	TURNPIKES	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3012	MUNICIPAL E	060	BENEFITS	0	0	0%	0	0%	652	-50	-8%	6,537	-1%	6,616
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3021	TRANS PLAN	060	BENEFITS	65,163	93,449	143%	69,736	134%	693,348	752,119	108%	742,002	101%	823,795
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3022	SPR PLANNI	060	BENEFITS	823	3,738	454%	996	375%	15,102	20,068	133%	18,267	110%	20,456
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3025	HIGHWAY DE	060	BENEFITS	247,697	368,352	149%	261,799	141%	2,672,465	2,891,083	108%	2,824,608	102%	3,128,305
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3028	RIGHT-OF-W	060	BENEFITS	55,772	83,401	150%	62,528	133%	613,539	693,652	113%	687,859	101%	762,869
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3032	ENVIRONME	060	BENEFITS	31,121	47,423	152%	32,997	144%	340,494	369,147	108%	361,027	102%	407,152
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3033	BRIDGE DES	060	BENEFITS	75,895	111,953	148%	79,714	140%	821,608	881,798	107%	862,953	102%	956,925
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3034	MATERIALS -	060	BENEFITS	108,836	160,744	148%	114,306	141%	1,186,441	1,263,348	106%	1,246,070	101%	1,380,679
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3035	CONSTRUCT	060	BENEFITS	229,510	323,855	141%	247,589	131%	2,397,597	2,612,153	109%	2,586,465	101%	2,880,894
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3036	SPR RESEAR	060	BENEFITS	251	604	241%	303	199%	2,684	2,782	104%	3,243	86%	3,650
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3037	STATE AID C	060	BENEFITS	0	0	0%	149	0%	0	0	0%	1,635	0%	1,784
2013	015	96	Transporta	096	TRANSF	BENEFITS	9620	PROJECT DE	3060	STICKNEY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	BENEFITS	9630	CONSTRUCT	3039	BETTERMEN	060	BENEFITS	1,206	5,563	461%	1,294	430%	125,869	47,168	37%	135,097	35%	148,275
2013	015	96	Transporta	096	TRANSF	BENEFITS	9635	FHWA GRAN	1843	I-93 CONSTR	060	BENEFITS	1,311	10,166	776%	10,092	101%	7,098	24,343	343%	54,662	45%	70,805
2013	015	96	Transporta	096	TRANSF	BENEFITS	9635	FHWA GRAN	3054	CONSOLIDA	060	BENEFITS	2,454	7,650	312%	4,539	169%	44,157	43,724	99%	81,672	54%	93,214
2013	010	96	Transporta	096	TRANSF	BENEFITS	9640	AERONAUT	2049	LAND AND B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	BENEFITS	9640	AERONAUT	2058	MAINTENAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	BENEFITS	9640	AERONAUT	2107	AERONAUTIC	060	BENEFITS	12,519	22,788	182%	15,959	143%	138,152	179,581	130%	176,121	102%	194,637
2013	010	96	Transporta	096	TRANSF	BENEFITS	9640	AERONAUT	2916	PUBLIC TRAN	060	BENEFITS	11,965	11,394	95%	11,702	97%	115,688	109,582	95%	113,147	97%	126,981
2013	010	96	Transporta	096	TRANSF	BENEFITS	9640	AERONAUT	2931	RAILROAD	060	BENEFITS	4,752	7,038	148%	5,111	138%	50,878	54,943	108%	54,719	100%	60,676
2013	015	96	Transporta	096	TRANSF	BENEFITS	9640	AERONAUT	3030	RIDESHARE-	060	BENEFITS	3,752	8,108	216%	3,706	219%	53,380	56,519	106%	52,723	107%	56,110
2013	010	96	Transporta	096	TRANSF	BENEFITS	9699	ARRA STIMU	0873	TRANSIT CAP	060	BENEFITS	0	0	0%	0	0%	129	53	41%	255	21%	150
2013	015	96	Transporta	096	TRANSF	BENEFITS	9699	ARRA STIMU	0878	ALL AREA DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transporta	096	TRANSF	BENEFITS TOTALS				CATEGORY TOTALS			3,162,226	4,604,986	146%	3,345,000	138%	34,640,544	37,493,639	108%	36,627,486	102%	40,535,463
2013	015	96	Transporta	096	TRANSF	CONSULT	9600	ADMINISTRA	3038	EXECUTIVE (	046	CONSULTA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	015	96	Transporta	096	TRANSF	CONSULT	9603	DIV OF POLI	2056	OFFICE OF F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CONSULT	9603	DIV OF POLI	3017	HUMAN RES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CONSULT	9603	DIV OF POLI	3027	EMPLOYEE T	046	CONSULTA	2,450	0	0%	5,652	0%	5,375	1,200	22%	12,400	10%	12,400
2013	015	96	Transporta	096	TRANSF	CONSULT	9603	DIV OF POLI	5031	OFFICE OF S	046	CONSULTA	0	0	0%	0	0%	8,400	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CONSULT	9605	OPS DIVISIO	2073	ASSET MAIN	046	CONSULTA	0	0	0%	2,194	0%	0	13,280	0%	24,138	55%	26,332
2013	015	96	Transporta	096	TRANSF	CONSULT	9605	OPS DIVISIO	3031	REIMBURSAB	046	CONSULTA	0	0	0%	15,708	0%	0	0	0%	172,792	0%	188,500
2013	015	96	Transporta	096	TRANSF	CONSULT	9605	OPS DIVISIO	3048	MAINTENAN	046	CONSULTA	0	0	0%	167	0%	0	1,191	0%	1,833	65%	2,000
2013	015	96	Transporta	096	TRANSF	CONSULT	9605	OPS DIVISIO	3052	TRANSPORT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CONSULT	9605	OPS DIVISIO	3066	SALTED WEL	046	CONSULTA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	015	96	Transporta	096	TRANSF	CONSULT	9605	OPS DIVISIO	3198	FUEL DISTRI	046	CONSULTA	-1,253	0	0%	-267,159	0%	596	0	0%	127,000	0%	127,000
2013	015	96	Transporta	096	TRANSF	CONSULT	9605	OPS DIVISIO	5032	OVERSIZE &	046	CONSULTA	0	0	0%	3,333	0%	0	22,899	0%	36,667	62%	40,000
2013	015	96	Transporta	096	TRANSF	CONSULT	9605	OPS DIVISIO	5033	WELCOME C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CONSULT	9605	OPS DIVISIO	5034	LIFT BRIDGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	2055	WELCOME C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7025	RENEWAL - I	046	CONSULTA	33,608	31,208	93%	49,364	63%	191,265	94,969	50%	280,934	34%	313,337
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7050	TOLL COLLE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7499	TURNPIKE DI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7500	RSA 237:2 I	046	CONSULTA	0	56,989	0%	166,667	34%	0	56,989	0%	1,833,333	3%	2,000,000
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7507	RSA 237:2 VI	046	CONSULTA	0	140,273	0%	0	0%	0	467,631	0%	0	0%	5,971,335
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7511	TOLL COLLE	046	CONSULTA	110,663	55,754	50%	391,262	14%	795,463	573,760	72%	2,812,444	20%	2,963,683
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7513	SPAULDING	046	CONSULTA	0	0	0%	41,667	0%	0	0	0%	458,333	0%	500,000
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7514	SPAULDING	046	CONSULTA	0	128,910	0%	1,541,667	8%	0	128,910	0%	16,958,333	1%	18,500,000
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7526	AUTHORIZE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7527	AUTHORIZE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7528	AUTHORIZE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7529	AUTHORIZE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7530	AUTHORIZE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7531	AUTHORIZE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7532	AUTHORIZE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CONSULT	9610	TURNPIKES	7533	AUTHORIZE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CONSULT	9620	PROJECT DE	3012	MUNICIPAL E	046	CONSULTA	0	0	0%	0	0%	120,369	463,978	385%	667,734	69%	667,734
2013	015	96	Transporta	096	TRANSF	CONSULT	9620	PROJECT DE	3022	SPR PLANNI	046	CONSULTA	102,451	21,942	21%	271,844	8%	1,171,582	301,568	26%	3,108,691	10%	3,199,567
2013	015	96	Transporta	096	TRANSF	CONSULT	9620	PROJECT DE	3036	SPR RESEAR	046	CONSULTA	103,410	41,228	40%	162,655	25%	437,359	371,492	85%	687,927	54%	690,936
2013	015	96	Transporta	096	TRANSF	CONSULT	9620	PROJECT DE	3037	STATE AID C	046	CONSULTA	0	0	0%	3,091	0%	0	0	0%	34,004	0%	37,095
2013	015	96	Transporta	096	TRANSF	CONSULT	9620	PROJECT DE	3045	ENVIRONME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CONSULT	9630	CONSTRUCT	3039	BETTERMEN	046	CONSULTA	364	11,533	3,171%	396	2,915%	254,987	175,219	69%	277,390	63%	500,000
2013	015	96	Transporta	096	TRANSF	CONSULT	9630	CONSTRUCT	3049	NON PARTIC	046	CONSULTA	0	500	0%	0	0%	84,100	2,000	2%	18,606,933	0%	1,855,979
2013	015	96	Transporta	096	TRANSF	CONSULT	9635	FHWA GRAN	1843	I-93 CONSTR	046	CONSULTA	0	73,801	0%	866,667	9%	0	140,486	0%	9,533,333	1%	10,400,000
2013	015	96	Transporta	096	TRANSF	CONSULT	9635	FHWA GRAN	3054	CONSOLIDA	046	CONSULTA	600,778	906,717	151%	3,395,478	27%	10,472,722	12,282,508	117%	59,189,728	21%	61,621,622
2013	015	96	Transporta	096	TRANSF	CONSULT	9635	FHWA GRAN	3311	NON PAR I 9	046	CONSULTA	0	33,512	0%	20,833	161%	0	33,512	0%	229,167	15%	250,000
2013	015	96	Transporta	096	TRANSF	CONSULT	9640	AERONAUT	2049	LAND AND B	046	CONSULTA	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2013	010	96	Transporta	096	TRANSF	CONSULT	9640	AERONAUT	2058	MAINTENAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	CONSULT	9640	AERONAUT	2916	PUBLIC TRAN	046	CONSULTA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	015	96	Transporta	096	TRANSF	CONSULT	9699	ARRA STIMU	0925	OES-STATE I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transporta	096	TRANSF	CONSULTANTS TOTALS				CATEGORY TOTALS			952,471	1,502,367	158%	6,672,278	23%	13,542,218	15,131,593	112%	115,061,822	13%	109,877,020
2013	017	96	Transporta	096	TRANSF	CURRENT	9600	ADMINISTRA	0009	UNRESTRICT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	CURRENT	9600	ADMINISTRA	2934	RR REHAB L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	CURRENT	9600	ADMINISTRA	2991	SPECIAL RAI	020	CURRENT E	0	0	0%	1,250	0%	0	4,686	0%	13,750	34%	15,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9600	ADMINISTRA	3038	EXECUTIVE (	020	CURRENT E	3,093	4,424	143%	2,869	154%	44,181	37,497	85%	40,985	91%	46,200
2013	015	96	Transporta	096	TRANSF	CURRENT	9600	ADMINISTRA	3070	HIGHWAY IN	020	CURRENT E	52,118	68,907	132%	47,353	146%	1,747,372	1,429,962	82%	1,587,608	90%	1,628,517
2013	015	96	Transporta	096	TRANSF	CURRENT	9600	ADMINISTRA	3071	MOTOR FUE	020	CURRENT E	1,167,725	1,859,002	159%	1,225,746	152%	13,317,115	14,763,114	111%	13,978,800	106%	15,500,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9600	ADMINISTRA	3085	HIGHWAY SA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CURRENT	9600	ADMINISTRA	5348	PUBLIC EMP	020	CURRENT E	0	0	0%	0	0%	1,581	783	49%	4,928	16%	5,159
2013	015	96	Transporta	096	TRANSF	CURRENT	9600	ADMINISTRA	7998	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CURRENT	9600	ADMINISTRA	7999	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CURRENT	9602	DIVISION OF	3001	DIVISION OF	020	CURRENT E	21,157	12,440	59%	24,034	52%	145,000	118,413	82%	164,719	72%	203,137
2013	015	96	Transporta	096	TRANSF	CURRENT	9603	DIV OF POLI	2056	OFFICE OF F	020	CURRENT E	178	30	17%	207	14%	1,611	1,465	91%	1,873	78%	2,300
2013	015	96	Transporta	096	TRANSF	CURRENT	9603	DIV OF POLI	3017	HUMAN RES	020	CURRENT E	1,009	815	81%	1,058	77%	8,515	10,912	128%	8,926	122%	11,100
2013	015	96	Transporta	096	TRANSF	CURRENT	9603	DIV OF POLI	3027	EMPLOYEE T	020	CURRENT E	3,516	1	0%	6,947	0%	4,701	1,106	24%	9,288	12%	10,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9603	DIV OF POLI	5031	OFFICE OF S	020	CURRENT E	0	13	0%	0	0%	1,097	938	85%	1,465	64%	2,100
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	2073	ASSET MAIN	020	CURRENT E	2,732	638	23%	3,723	17%	22,728	9,505	42%	30,968	31%	32,045
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3005	MECHANICAL	020	CURRENT E	477,048	561,910	118%	491,361	114%	7,170,025	7,369,186	103%	7,385,149	100%	7,763,706
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3007	HIGHWAY MA	020	CURRENT E	275,457	151,913	55%	269,331	56%	11,213,895	9,841,157	88%	10,964,511	90%	12,238,226
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3008	BRIDGE MAIN	020	CURRENT E	212,601	92,397	43%	271,924	34%	515,800	586,078	114%	659,727	89%	676,172
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3009	TRAFFIC OPE	020	CURRENT E	722,985	226,055	31%	685,078	33%	2,432,894	1,970,352	81%	2,305,333	85%	2,783,347
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3011	TURNPIKE BI	020	CURRENT E	8,103	4,407	54%	9,825	45%	53,498	67,859	127%	64,871	105%	98,976
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3031	REIMBURSAB	020	CURRENT E	425	911	215%	817	111%	197,583	61,016	31%	380,240	16%	380,705
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3048	MAINTENAN	020	CURRENT E	0	44	0%	2,500	2%	0	614	0%	27,500	2%	30,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3050	TURNPIKE SI	020	CURRENT E	0	6,037	0%	0	0%	2,128	6,668	313%	36,414	18%	36,414
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3052	TRANSPORT	020	CURRENT E	13,470	6,088	45%	12,495	49%	74,111	69,640	94%	68,746	101%	79,135
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3055	INMATE MAIN	020	CURRENT E	0	0	0%	0	0%	240	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3066	SALTED WEL	020	CURRENT E	0	81	0%	0	0%	1,029	789	77%	1,071	74%	1,071
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	3198	FUEL DISTRI	020	CURRENT E	1,479	1,458	99%	2,862	51%	16,650	17,706	106%	32,226	55%	36,739
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	5032	OVERSIZE &	020	CURRENT E	407	347	85%	1,629	21%	429	961	224%	1,717	56%	1,717
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	5033	WELCOME C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	5034	LIFT BRIDGE	020	CURRENT E	1,352	773	57%	1,806	43%	32,710	35,715	109%	43,671	82%	51,456
2013	015	96	Transporta	096	TRANSF	CURRENT	9605	OPS DIVISIO	5971	GRAFFITI RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	2055	WELCOME C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7022	ADMINISTRA	020	CURRENT E	13,085	10,563	81%	17,405	61%	120,231	103,713	86%	159,921	65%	161,750
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7025	RENEWAL - I	020	CURRENT E	0	0	0%	0	0%	59,965	25	0%	121,140	0%	121,140
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7026	CENTRAL OF	020	CURRENT E	3,267	3,388	104%	3,212	105%	50,147	53,854	107%	49,303	109%	55,131
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7027	CENTRAL MA	020	CURRENT E	34,993	53,757	154%	82,523	65%	547,066	930,072	170%	1,290,142	72%	1,493,716
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7031	EAST NH TPI	020	CURRENT E	2,942	3,507	119%	3,724	94%	37,568	27,571	73%	47,561	58%	50,978
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7032	EAST NH TPI	020	CURRENT E	22,628	6,707	30%	48,081	14%	325,846	291,954	90%	692,383	42%	753,707
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7036	EAST NH TPI	020	CURRENT E	1,990	1,091	55%	3,626	30%	20,735	12,655	61%	37,777	33%	40,698
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7037	EAST NH TPI	020	CURRENT E	24,141	10,684	44%	38,726	28%	242,950	302,941	125%	389,734	78%	464,107
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7050	TOLL COLLE	020	CURRENT E	240,299	183,380	76%	261,567	70%	2,026,315	1,910,788	94%	2,205,657	87%	2,335,378
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7085	SALARY ADJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7499	TURNPIKE D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7500	RSA 237:2 I E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7510	COST OF ISS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7515	TRANSPOND	020	CURRENT E	0	0	0%	0	0%	379,800	477,783	126%	573,844	83%	800,000
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7526	AUTHORIZE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7527	AUTHORIZE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7528	AUTHORIZE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7529	AUTHORIZE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7530	AUTHORIZE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7531	AUTHORIZE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7532	AUTHORIZE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7533	AUTHORIZE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7998	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	CURRENT	9610	TURNPIKES	7999	DEFAULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3012	MUNICIPAL E	020	CURRENT E	0	0	0%	0	0%	52,301	0	0%	11,446	0%	11,476
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3021	TRANS PLAN	020	CURRENT E	2,994	1,335	45%	2,527	53%	17,411	16,510	95%	14,695	112%	19,350
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3022	SPR PLANNI	020	CURRENT E	2,017	1,893	94%	8,863	21%	24,736	34,523	140%	108,691	32%	122,342
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3025	HIGHWAY DE	020	CURRENT E	2,718	3,232	119%	2,544	127%	48,940	64,315	131%	45,798	140%	65,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3028	RIGHT-OF-W	020	CURRENT E	4,678	3,277	70%	6,170	53%	22,007	27,851	127%	29,026	96%	36,600
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3032	ENVIRONME	020	CURRENT E	1,198	1,808	151%	1,361	133%	14,091	14,246	101%	16,007	89%	21,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3033	BRIDGE DES	020	CURRENT E	5,335	787	15%	6,543	12%	18,263	20,268	111%	22,399	90%	25,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3034	MATERIALS -	020	CURRENT E	3,812	4,668	122%	3,722	125%	38,733	44,391	115%	37,818	117%	45,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3035	CONSTRUCT	020	CURRENT E	1,499	4,177	279%	1,583	264%	35,385	44,424	126%	37,349	119%	50,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3036	SPR RESEAR	020	CURRENT E	498	990	199%	1,193	83%	32,782	13,719	42%	78,467	17%	80,150
2013	015	96	Transporta	096	TRANSF	CURRENT	9620	PROJECT DE	3060	STICKNEY AV	020	CURRENT E	104	0	0%	26	0%	9,512	302	3%	2,383	13%	3,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9630	CONSTRUC	3039	BETTERMEN	020	CURRENT E	20,730	27,548	133%	192,457	14%	459,681	2,572,946	560%	4,267,724	60%	5,056,975
2013	015	96	Transporta	096	TRANSF	CURRENT	9635	FHWA GRAN	1843	I-93 CONSTR	020	CURRENT E	0	2,530	0%	2,083	121%	0	3,953	0%	22,917	17%	25,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9635	FHWA GRAN	3054	CONSOLIDA	020	CURRENT E	6,060	57,288	945%	123,003	47%	21,410	59,424	278%	434,564	14%	523,011
2013	010	96	Transporta	096	TRANSF	CURRENT	9640	AERONAUT	2049	LAND AND B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	CURRENT	9640	AERONAUT	2058	MAINTENANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	CURRENT	9640	AERONAUT	2107	AERONAUTIC	020	CURRENT E	2,429	2,822	116%	2,681	105%	17,721	13,811	78%	19,560	71%	23,131
2013	010	96	Transporta	096	TRANSF	CURRENT	9640	AERONAUT	2916	PUBLIC TRA	020	CURRENT E	502	254	51%	1,072	24%	3,439	3,932	114%	7,349	54%	9,500
2013	010	96	Transporta	096	TRANSF	CURRENT	9640	AERONAUT	2931	RAILROAD	020	CURRENT E	0	114	0%	0	0%	2,425	939	39%	3,000	31%	3,000
2013	015	96	Transporta	096	TRANSF	CURRENT	9640	AERONAUT	3030	RIDESHARE-	020	CURRENT E	185	83	45%	304	27%	1,426	1,686	118%	2,350	72%	3,000
2013	010	96	Transporta	096	TRANSF	CURRENT	9640	AERONAUT	5411	SKYHAVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	CURRENT	9660	BENEFITS	3016	SPECIAL RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	CURRENT	9699	ARRA STIMU	0873	TRANSIT CAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transporta	096	TRANSF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,362,959	3,384,574	101%	3,877,810	87%	41,635,781	43,454,717	104%	48,543,488	90%	54,032,361
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	2014	AIRPORT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	2934	RR REHAB L	044	DEBT SERV	0	0	0%	0	0%	296,793	268,415	90%	456,260	59%	531,035
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	2934	RR REHAB L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	2991	SPECIAL RAI	022	RENTS-LEA	0	0	0%	2,917	0%	0	275	0%	32,083	1%	35,000
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	2991	SPECIAL RAI	073	GRANTS NO	0	0	0%	4,034	0%	0	0	0%	44,369	0%	48,402
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	2991	SPECIAL RAI	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	2991	SPECIAL RAI	400	CONSTRUC	715	0	0%	1,299	0%	336,199	240,820	72%	611,109	39%	642,412
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	2991	SPECIAL RAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3010	CLAIMS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3010	CLAIMS	204	SETTLEMEI	0	0	0%	0	0%	50,000	20,000	40%	20,000	100%	20,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3038	EXECUTIVE (	022	RENTS-LEA	118	0	0%	196	0%	1,300	1,385	107%	2,158	64%	2,354
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3038	EXECUTIVE (	025	STATE OWI	5,414	772	14%	7,020	11%	36,004	19,391	54%	46,682	42%	50,428
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3038	EXECUTIVE (	026	ORGANIZAT	0	0	0%	0	0%	1,433	132,001	9,215%	1,706	7,738%	133,547
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3038	EXECUTIVE (	030	EQUIPMEN	45,577	21,901	48%	91,366	24%	138,146	344,467	249%	276,933	124%	441,470
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3038	EXECUTIVE (	070	IN STATE TI	193	54	28%	196	28%	2,895	2,401	83%	2,942	82%	3,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3038	EXECUTIVE (	080	OUT OF ST	1,750	621	35%	1,889	33%	14,705	9,126	62%	15,873	57%	15,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3038	EXECUTIVE (	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3038	EXECUTIVE (	405	LILAC PRO(	4,000	0	0%	4,303	0%	4,648	0	0%	5,000	0%	5,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3038	EXECUTIVE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3051	SALARY ADJ	219	SALARY AD	0	0	0%	244,473	0%	0	0	0%	2,689,207	0%	2,933,680
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3051	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3053	BENEFIT AD	220	BENEFIT AD	0	0	0%	145,306	0%	0	0	0%	1,598,361	0%	1,743,667
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3053	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3062	ENVIRONME	406	ENVIRONM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3062	ENVIRONME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3070	HIGHWAY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3071	MOTOR FUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3075	EMERGENC	400	CONSTRUC	588,365	0	0%	664,650	0%	1,682,508	1,877,889	112%	1,900,655	99%	1,877,889
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3075	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3081	NASHUA RIV	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	3081	NASHUA RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	5348	PUBLIC EMP	102	CONTRACT	0	0	0%	0	0%	3,360	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	5348	PUBLIC EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	706	INVENTORY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	713	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	96	Transporta	096	TRANSF	ALL OTHE	9600	ADMINISTRA	7999	DEFAULT AC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9602	DIVISION OF	3001	DIVISION OF	022	RENTS-LEA	3,888	6,422	165%	6,680	96%	59,334	51,326	87%	101,949	50%	101,532
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9602	DIVISION OF	3001	DIVISION OF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	39,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9602	DIVISION OF	3001	DIVISION OF	025	STATE OWI	0	0	0%	0	0%	9,179	9,087	99%	9,434	96%	9,434
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9602	DIVISION OF	3001	DIVISION OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9602	DIVISION OF	3001	DIVISION OF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9602	DIVISION OF	3001	DIVISION OF	068	REMUNERA	1,343	182	14%	2,216	8%	3,219	3,238	101%	5,312	61%	6,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9602	DIVISION OF	3001	DIVISION OF	069	PROMOTIO	6,798	4,992	73%	6,937	72%	68,097	44,594	65%	69,493	64%	80,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9602	DIVISION OF	3001	DIVISION OF	070	IN STATE TI	0	0	0%	10	0%	0	0	0%	115	0%	125
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9602	DIVISION OF	3001	DIVISION OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	2056	OFFICE OF F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	2056	OFFICE OF F	025	STATE OWI	2,342	0	0%	3,118	0%	13,522	16,002	118%	18,000	89%	18,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	2056	OFFICE OF F	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	2056	OFFICE OF F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	2056	OFFICE OF F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	2056	OFFICE OF F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	2056	OFFICE OF F	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	2056	OFFICE OF F	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	2056	OFFICE OF F	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	2056	OFFICE OF F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3017	HUMAN RES	022	RENTS-LEA	102	0	0%	107	0%	1,122	1,122	100%	1,182	95%	1,300
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3017	HUMAN RES	025	STATE OWI	0	0	0%	0	0%	495	52	11%	500	10%	500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3017	HUMAN RES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3017	HUMAN RES	070	IN STATE TI	0	0	0%	0	0%	72	70	98%	150	47%	150
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3017	HUMAN RES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3017	HUMAN RES	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	92	0%	100
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3017	HUMAN RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3027	EMPLOYEE T	022	RENTS-LEA	102	0	0%	84	0%	1,122	918	82%	924	99%	1,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3027	EMPLOYEE T	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3027	EMPLOYEE T	066	EMPLOYEE	28,725	23,704	83%	59,336	40%	127,815	74,515	58%	264,021	28%	305,427
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3027	EMPLOYEE T	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3027	EMPLOYEE T	080	OUT OF ST	33	462	1,395%	250	185%	-1,639	2,228	0%	2,750	81%	3,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	3027	EMPLOYEE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	5031	OFFICE OF S	022	RENTS-LEA	0	0	0%	0	0%	206	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	5031	OFFICE OF S	025	STATE OWI	265	366	138%	266	138%	4,978	4,693	94%	5,000	94%	5,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	5031	OFFICE OF S	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	5031	OFFICE OF S	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	5031	OFFICE OF S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	5031	OFFICE OF S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	5031	OFFICE OF S	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	5031	OFFICE OF S	070	IN STATE TI	41	0	0%	47	0%	87	62	71%	100	62%	100
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	5031	OFFICE OF S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9603	DIV OF POLI	5031	OFFICE OF S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	022	RENTS-LEA	0	0	0%	0	0%	1,900	0	0%	2,665	0%	24,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	047	OWN FORC	488	1,693	347%	149,571	1%	488	1,693	347%	149,571	1%	149,571
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	048	CONTRACT	0	18,300	0%	0	0%	11,870	21,208	179%	158,000	13%	158,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	400	CONSTRUC	48,342	0	0%	6,255	0%	526,957	52,119	10%	68,186	76%	79,475
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	401	LAND INTER	0	0	0%	0	0%	5,726	6,057	106%	17,216	35%	17,216
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	2073	ASSET MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	022	RENTS-LEA	241	208	86%	278	75%	18,904	19,004	101%	21,861	87%	28,472
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	023	HEAT ELEC	1,794	0	0%	1,838	0%	39,712	41,613	105%	40,681	102%	42,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	024	MAINT OTH	707	3,215	455%	1,081	297%	2,465	79,155	3,211%	3,769	2,100%	103,447
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	025	STATE OWI	0	0	0%	0	0%	537,036	536,327	100%	536,433	100%	536,433
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	028	TRANSFER	51,297	21,171	41%	58,221	36%	241,303	231,513	96%	273,875	85%	328,750
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	030	EQUIPMEN	275,947	1,210	0%	316,633	0%	2,528,365	1,418,865	56%	2,901,155	49%	4,005,643
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	047	OWN FORC	2,023	937	46%	2,097	45%	16,662	12,682	76%	17,269	73%	20,358
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	048	CONTRACT	0	0	0%	0	0%	260	2,924	1,125%	2,642	111%	9,104
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	070	IN STATE TI	0	0	0%	0	0%	632	491	78%	1,474	33%	1,500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3005	MECHANICAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	022	RENTS-LEA	452,473	40,079	9%	461,865	9%	6,766,484	8,146,199	120%	6,906,940	118%	8,296,719
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	023	HEAT ELEC	123,949	5	0%	99,275	0%	1,418,646	1,215,209	86%	1,136,236	107%	1,215,211
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	024	MAINT OTH	17,959	3,016	17%	16,905	18%	144,341	137,825	95%	135,867	101%	162,784
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	025	STATE OWI	0	0	0%	0	0%	9,935,949	9,938,623	100%	9,938,990	100%	9,938,990
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	030	EQUIPMEN	1,142,275	9,418	1%	364,068	3%	1,433,622	285,168	20%	456,926	62%	544,190
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	047	OWN FORC	86	0	0%	471	0%	9,373	14,925	159%	51,139	29%	51,139
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	048	CONTRACT	7,250	8,989	124%	11,734	77%	87,082	95,466	110%	140,945	68%	158,050
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	070	IN STATE TI	11,442	15,976	140%	13,200	121%	222,088	249,082	112%	256,212	97%	289,157
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	400	CONSTRUC	93	-9	-10%	266	-3%	334	214	64%	950	23%	950
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	406	ENVIRONM	0	0	0%	79	0%	0	460	0%	871	53%	950
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3007	HIGHWAY M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3008	BRIDGE MAI	022	RENTS-LEA	8,158	3,134	38%	4,849	65%	64,213	34,648	54%	38,164	91%	40,099
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3008	BRIDGE MAI	023	HEAT ELEC	3,998	3,871	97%	5,567	70%	56,355	52,565	93%	78,469	67%	80,193
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3008	BRIDGE MAI	024	MAINT OTH	2,474	1,611	65%	3,020	53%	14,122	9,402	67%	17,238	55%	28,645
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3008	BRIDGE MAI	025	STATE OWI	61,101	0	0%	61,065	0%	1,087,338	1,047,185	96%	1,086,709	96%	1,086,709
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3008	BRIDGE MAI	030	EQUIPMEN	18,961	-1,104	-6%	4,156	-27%	107,882	17,920	17%	23,645	76%	23,820
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3008	BRIDGE MAI	047	OWN FORC	0	0	0%	2	0%	-1,227	0	0%	21	0%	23
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3008	BRIDGE MAI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3008	BRIDGE MAI	070	IN STATE TI	23,594	35,555	151%	26,331	135%	215,161	247,736	115%	240,127	103%	276,900
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3008	BRIDGE MAI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3008	BRIDGE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	022	RENTS-LEA	152	464	305%	252	184%	5,986	7,744	129%	9,908	78%	10,331
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	023	HEAT ELEC	19,063	12,977	68%	21,817	59%	212,904	212,326	100%	243,663	87%	263,400
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	024	MAINT OTH	1,352	2,220	164%	1,477	150%	46,305	35,639	77%	50,593	70%	55,500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	025	STATE OWI	98,318	0	0%	98,290	0%	806,531	764,681	95%	806,306	95%	806,306
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	030	EQUIPMEN	12,671	5,183	41%	11,757	44%	90,317	64,608	72%	83,801	77%	90,682
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	047	OWN FORC	7	0	0%	17	0%	4,496	3,072	68%	10,756	29%	12,694
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	048	CONTRACT	2,668	232	9%	7,166	3%	42,816	24,822	58%	115,004	22%	136,248
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	070	IN STATE TI	1,670	3,769	226%	3,134	120%	14,721	28,057	191%	27,623	102%	41,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	400	CONSTRUC	0	0	0%	0	0%	33,345	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3009	TRAFFIC OP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3011	TURNPIKE B	022	RENTS-LEA	58	0	0%	59	0%	28,250	20,840	74%	28,928	72%	27,500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3011	TURNPIKE B	023	HEAT ELEC	0	0	0%	0	0%	1,389	770	55%	3,648	21%	3,648
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3011	TURNPIKE B	024	MAINT OTH	0	0	0%	0	0%	778	1,479	190%	13,770	11%	2,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3011	TURNPIKE B	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3011	TURNPIKE B	030	EQUIPMEN	2,856	1,970	69%	2,075	95%	38,993	23,591	61%	28,328	83%	28,830
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3011	TURNPIKE B	047	OWN FORC	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3011	TURNPIKE B	048	CONTRACT	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3011	TURNPIKE B	070	IN STATE TI	3,046	3,635	119%	2,893	126%	47,423	38,468	81%	45,034	85%	48,500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3011	TURNPIKE B	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3011	TURNPIKE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3031	REIMBURSA	022	RENTS-LEA	1,700	0	0%	7,068	0%	59,721	169,959	285%	248,316	68%	250,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3031	REIMBURSA	023	HEAT ELEC	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3031	REIMBURSA	024	MAINT OTH	0	0	0%	0	0%	253	0	0%	1,000	0%	1,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3031	REIMBURSA	025	STATE OWI	0	0	0%	0	0%	5,003	1,938	39%	1,786	108%	2,062
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3031	REIMBURSA	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3031	REIMBURSA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3031	REIMBURSA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3031	REIMBURSA	070	IN STATE TI	0	27	0%	0	0%	11,226	11,884	106%	7,976	149%	8,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3031	REIMBURSA	400	CONSTRUC	2,205	0	0%	4,136	0%	1,601,412	998,834	62%	3,003,797	33%	3,103,100
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3031	REIMBURSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3048	MAINTENAN	022	RENTS-LEA	0	2,156	0%	0	0%	3,234	9,656	299%	28,901	33%	26,810
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3048	MAINTENAN	024	MAINT OTH	0	0	0%	0	0%	896	25,397	2,835%	28,100	90%	28,100
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3048	MAINTENAN	030	EQUIPMEN	2,000	3,395	170%	42,333	8%	3,313	67,565	2,039%	70,130	96%	70,130
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3048	MAINTENAN	047	OWN FORC	6,500	3,088	48%	147,400	2%	6,500	4,748	73%	147,400	3%	147,400
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3048	MAINTENAN	048	CONTRACT	0	11,480	0%	0	0%	9,130	47,646	522%	108,919	44%	151,350
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3048	MAINTENAN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3048	MAINTENAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3048	MAINTENAN	400	CONSTRUC	14,832	149	1%	7,967	2%	285,050	144,119	51%	153,107	94%	187,679

2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3048	MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3050	TURNPIKE S	022	RENTS-LEA	0	0	0%	333	0%	0	0%	3,667	0%	4,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3050	TURNPIKE S	024	MAINT OTH	0	0	0%	0	0%	20	0%	1,000	0%	1,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3050	TURNPIKE S	030	EQUIPMEN	0	0	0%	0	0%	1,400	800	57%	2,603	31%	3,712
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3050	TURNPIKE S	070	IN STATE TI	0	-52	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3050	TURNPIKE S	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3050	TURNPIKE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	022	RENTS-LEA	0	0	0%	0	0%	25,485	23,097	91%	29,041	80%	29,420
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	023	HEAT ELEC	480	589	123%	997	59%	3,392	7,610	224%	7,051	108%	8,475
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	024	MAINT OTH	9,912	2,965	30%	22,991	13%	35,460	42,004	118%	82,249	51%	105,730
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	025	STATE OWI	2,476	1,320	53%	3,197	41%	19,501	23,872	122%	25,179	95%	27,398
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	028	TRANSFER	13,322	4,459	33%	16,495	27%	65,421	58,238	89%	80,999	72%	98,646
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	030	EQUIPMEN	14,382	7,912	55%	17,312	46%	29,094	33,030	114%	35,021	94%	39,982
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	039	TELECOMM	14,000	418,885	2,992%	45,028	930%	14,000	3,270,203	23,359%	45,028	7,263%	4,684,410
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	2	0%	2
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	048	CONTRACT	0	0	0%	0	0%	5,000	0	0%	2,000	0%	2,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	070	IN STATE TI	0	0	0%	25	0%	0	0	0%	275	0%	300
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	103	CONTRACT	0	0	0%	0	0%	99,000	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3052	TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3055	INMATE MAIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3055	INMATE MAIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3055	INMATE MAIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3055	INMATE MAIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3055	INMATE MAIN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3055	INMATE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3066	SALTED WEI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3066	SALTED WEI	024	MAINT OTH	0	0	0%	27	0%	0	0	0%	294	0%	321
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3066	SALTED WEI	025	STATE OWI	0	0	0%	0	0%	5,050	5,138	102%	5,144	100%	5,144
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3066	SALTED WEI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,760
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3066	SALTED WEI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3066	SALTED WEI	400	CONSTRUC	15,383	18,868	123%	12,227	154%	169,714	105,446	62%	134,902	78%	135,762
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3066	SALTED WEI	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3066	SALTED WEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	023	HEAT ELEC	686	332	48%	977	34%	4,785	5,979	125%	6,809	88%	7,200
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	024	MAINT OTH	135	0	0%	22,403	0%	432	28,270	6,550%	71,700	39%	71,700
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	025	STATE OWI	319	0	0%	322	0%	34,006	34,261	101%	34,261	100%	34,261
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	030	EQUIPMEN	48	0	0%	297	0%	4,447	81	2%	27,493	0%	30,500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	047	OWN FORC	7,825	11,749	150%	12,201	96%	46,705	47,428	102%	72,827	65%	110,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	048	CONTRACT	-4,431	3,525	0%	-55,094	0%	7,165	7,610	106%	89,091	9%	356,725
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	070	IN STATE TI	0	0	0%	98	0%	0	0	0%	1,077	0%	1,175
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	403	AUDIT	0	0	0%	7,451	0%	0	89,408	0%	81,957	109%	89,408
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	3198	FUEL DISTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	024	MAINT OTH	0	0	0%	87	0%	0	0	0%	953	0%	1,040
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	030	EQUIPMEN	0	0	0%	0	0%	541	100	18%	7,740	1%	7,740
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	038	TECHNOLO	0	5,960	0%	0	0%	11,306	12,295	109%	13,525	91%	13,525
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5032	OVERSIZE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5033	WELCOME C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	022	RENTS-LEA	150	234	156%	973	24%	1,542	2,238	145%	10,001	22%	50,424
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	023	HEAT ELEC	4,688	3,312	71%	5,060	65%	59,088	46,861	79%	63,782	73%	71,330
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	024	MAINT OTH	3,748	555	15%	8,209	7%	68,087	79,783	117%	149,128	53%	172,421
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	025	STATE OWI	0	2,982	0%	0	0%	69,949	69,219	99%	72,444	96%	72,444
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	030	EQUIPMEN	1,052	1,089	104%	1,092	100%	4,766	7,987	168%	4,951	161%	11,207
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	047	OWN FORC	1,245	1,350	108%	1,484	91%	1,647	5,003	304%	1,962	255%	11,368
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	048	CONTRACT	0	0	0%	0	0%	0	800	0%	0	0%	902
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	070	IN STATE TI	0	0	0%	0	0%	3,548	368	10%	3,418	11%	3,674
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5034	LIFT BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5971	GRAFFITI RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5971	GRAFFITI RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5971	GRAFFITI RE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5971	GRAFFITI RE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9605	OPS DIVISIO	5971	GRAFFITI RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	2055	WELCOME C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	5994	I-95 BRIDGE	044	DEBT SERV	0	0	0%	0	0%	2,684,271	26,000,000	969%	26,000,000	100%	26,000,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	5994	I-95 BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	022	RENTS-LEA	187	378	202%	223	169%	5,012	3,398	68%	5,989	57%	7,074
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	023	HEAT ELEC	2,000	1,186	59%	2,703	44%	9,100	4,563	50%	12,300	37%	12,300
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	024	MAINT OTH	0	9,000	0%	0	0%	4,795	19,602	409%	47,608	41%	47,608
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	20,901	24,339	116%	26,520	92%	26,520
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	029	INTRA-AGE	309,843	116,546	38%	402,302	29%	741,708	1,526,175	206%	963,039	158%	2,051,243
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	030	EQUIPMEN	26,570	21,343	80%	20,311	105%	121,433	39,145	32%	92,827	42%	94,282
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	190,807	229,075	120%	250,000	92%	250,000

2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	048	CONTRACT	802	650	81%	890	73%	8,066	7,703	96%	8,949	86%	17,225
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	049	TRANSFER	24,920	250	1%	18,332	1%	146,794	108,505	74%	107,986	100%	130,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	066	EMPLOYEE	0	1,327	0%	833	159%	0	7,777	0%	9,167	85%	10,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	070	IN STATE TI	0	108	0%	0	0%	529	632	119%	888	71%	950
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	080	OUT OF ST	1,434	374	26%	3,776	10%	3,871	9,270	239%	10,192	91%	11,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	204	SETTLEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	255	COST OF IS	28,299	15,450	55%	58,058	27%	363,225	472,326	130%	745,181	63%	750,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	403	AUDIT	106,978	143,959	135%	238,959	60%	106,978	143,959	135%	238,959	60%	238,959
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	404	INTRA INDI	966,265	196,286	20%	1,151,792	17%	2,223,398	2,159,147	97%	2,650,300	81%	2,650,300
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7022	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7025	RENEWAL - I	048	CONTRACT	244,295	0	0%	127,819	0%	245,529	29,299	12%	128,464	23%	128,464
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7025	RENEWAL - I	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7025	RENEWAL - I	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7025	RENEWAL - I	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7025	RENEWAL - I	400	CONSTRUC	26,159	547,181	2,092%	55,058	994%	6,267,142	10,706,239	171%	13,190,938	81%	14,174,919
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7025	RENEWAL - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7026	CENTRAL OF	023	HEAT ELEC	39,629	28,594	72%	40,784	70%	403,206	361,766	90%	414,961	87%	425,400
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7026	CENTRAL OF	024	MAINT OTH	226	0	0%	455	0%	2,576	0	0%	5,174	0%	5,305
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7026	CENTRAL OF	030	EQUIPMEN	0	0	0%	0	0%	6,808	6,227	91%	8,046	77%	8,046
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7026	CENTRAL OF	047	OWN FORC	0	0	0%	0	0%	1,100	1,133	103%	1,133	100%	1,133
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7026	CENTRAL OF	048	CONTRACT	486	0	0%	4,675	0%	3,998	21,968	549%	38,459	57%	41,431
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7026	CENTRAL OF	070	IN STATE TI	0	216	0%	0	0%	1,006	1,421	141%	2,729	52%	3,024
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7026	CENTRAL OF	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7026	CENTRAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7027	CENTRAL MA	022	RENTS-LEA	6,907	16,630	241%	11,968	139%	360,099	470,423	131%	623,977	75%	642,307
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7027	CENTRAL MA	023	HEAT ELEC	29,209	17,312	59%	25,382	68%	257,109	214,924	84%	223,423	96%	232,800
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7027	CENTRAL MA	024	MAINT OTH	220	783	356%	299	262%	6,367	7,793	122%	8,650	90%	9,123
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7027	CENTRAL MA	030	EQUIPMEN	28,161	29,531	105%	122,279	24%	308,113	620,983	202%	1,337,867	46%	1,412,761
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7027	CENTRAL MA	047	OWN FORC	10,830	8,879	82%	11,899	75%	23,140	27,081	117%	25,423	107%	34,090
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7027	CENTRAL MA	048	CONTRACT	663	1,043	157%	2,256	46%	21,435	45,329	211%	73,000	62%	85,593
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7027	CENTRAL MA	068	REMUNERA	0	0	0%	0	0%	806	0	0%	3,183	0%	3,183
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7027	CENTRAL MA	070	IN STATE TI	799	1,437	180%	1,596	90%	4,859	7,905	163%	9,708	81%	14,652
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7027	CENTRAL MA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7027	CENTRAL MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7031	EAST NH TP	023	HEAT ELEC	31,920	16,539	52%	35,396	47%	246,719	288,334	117%	273,589	105%	300,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7031	EAST NH TP	024	MAINT OTH	16	0	0%	68	0%	728	6	1%	3,183	0%	3,183
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7031	EAST NH TP	030	EQUIPMEN	1,517	0	0%	1,633	0%	8,577	4,960	58%	9,235	54%	9,719
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7031	EAST NH TP	047	OWN FORC	0	0	0%	0	0%	1,466	1,510	103%	1,510	100%	1,510
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7031	EAST NH TP	048	CONTRACT	1,300	148	11%	6,864	2%	27,369	22,159	81%	144,518	15%	151,745
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7031	EAST NH TP	070	IN STATE TI	54	29	53%	301	10%	223	137	61%	1,237	11%	3,024
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7031	EAST NH TP	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7031	EAST NH TP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7032	EAST NH TP	022	RENTS-LEA	136	279	205%	317	88%	122,834	196,136	160%	285,670	69%	285,705
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7032	EAST NH TP	023	HEAT ELEC	6,889	1,417	21%	8,815	16%	75,493	72,317	96%	96,605	75%	110,900
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7032	EAST NH TP	024	MAINT OTH	1,003	234	23%	721	32%	2,922	2,344	80%	2,100	112%	2,917
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7032	EAST NH TP	030	EQUIPMEN	0	965	0%	0	0%	434,775	192,691	44%	528,471	36%	569,720
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7032	EAST NH TP	047	OWN FORC	0	0	0%	0	0%	865	1,799	208%	1,625	111%	1,799
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7032	EAST NH TP	048	CONTRACT	248	585	237%	1,088	54%	14,730	23,569	160%	64,751	36%	67,741
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7032	EAST NH TP	068	REMUNERA	0	0	0%	265	0%	0	0	0%	2,918	0%	3,183
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7032	EAST NH TP	070	IN STATE TI	88	34	39%	305	11%	2,212	2,144	97%	7,698	28%	7,698
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7032	EAST NH TP	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7032	EAST NH TP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7036	EAST NH TP	023	HEAT ELEC	-380	2,940	0%	-494	0%	68,528	80,840	118%	89,122	91%	95,100
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7036	EAST NH TP	024	MAINT OTH	144	0	0%	1,600	0%	477	304	64%	5,305	6%	5,305
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7036	EAST NH TP	030	EQUIPMEN	259	0	0%	282	0%	4,420	2,479	56%	4,815	51%	9,258
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7036	EAST NH TP	047	OWN FORC	0	0	0%	0	0%	733	755	103%	755	100%	755
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7036	EAST NH TP	048	CONTRACT	0	1,850	0%	0	0%	1,496	10,960	733%	30,481	36%	30,481
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7036	EAST NH TP	070	IN STATE TI	442	354	80%	477	74%	2,795	2,457	88%	3,017	81%	3,024
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7036	EAST NH TP	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7036	EAST NH TP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7037	EAST NH TP	022	RENTS-LEA	11	11	100%	14	83%	77,711	83,660	108%	93,437	90%	109,250
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7037	EAST NH TP	023	HEAT ELEC	10,681	491	5%	10,774	5%	70,681	61,591	87%	71,291	86%	76,100
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7037	EAST NH TP	024	MAINT OTH	51	462	910%	58	793%	4,104	4,477	109%	4,707	95%	4,877
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7037	EAST NH TP	030	EQUIPMEN	18,130	0	0%	42,865	0%	171,949	234,978	137%	406,545	58%	421,180
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7037	EAST NH TP	047	OWN FORC	710	0	0%	731	0%	1,070	1,102	103%	1,102	100%	1,102
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7037	EAST NH TP	048	CONTRACT	0	660	0%	0	0%	11,011	26,404	240%	70,660	37%	72,922
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7037	EAST NH TP	068	REMUNERA	0	0	0%	265	0%	0	0	0%	2,918	0%	3,183
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7037	EAST NH TP	070	IN STATE TI	26	95	364%	47	202%	1,838	1,709	93%	3,315	52%	3,391
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7037	EAST NH TP	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7037	EAST NH TP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	023	HEAT ELEC	817	0	0%	1,214	0%	817	2,483	304%	1,214	204%	2,483
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	024	MAINT OTH	194,405	91,980	47%	275,131	33%	1,262,645	1,200,157	95%	1,786,952	67%	2,068,967
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	026	ORGANIZAT	0	0	0%	0	0%	17,500	17,500	100%	70,000	25%	70,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	080	OUT OF ST	535	1,555	291%	834	187%	3,086	3,040	99%	4,808	63%	5,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	102	CONTRACT	782,021	437,699	56%	1,239,791	35%	4,880,528	3,822,763	78%	7,737,432	49%	8,949,306
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7050	TOLL COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7085	SALARY ADJ	219	SALARY AD	0	0	0%	70,313	0%	0	0	0%	773,443	0%	843,756
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7085	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7086	BENEFIT AD	220	BENEFIT AD	0	0	0%	51,896	0%	0	0	0%	570,853	0%	622,749
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7086	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7499	TURNPIKE D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7499	TURNPIKE D	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7499	TURNPIKE D	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7499	TURNPIKE D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7499	TURNPIKE D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7499	TURNPIKE D	044	DEBT SERV	10,297,589	10,982,339	107%	12,088,434	91%	36,459,380	40,035,256	110%	42,800,000	94%	42,800,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7499	TURNPIKE D	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7499	TURNPIKE D	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7499	TURNPIKE D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7499	TURNPIKE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7500	RSA 237:2 I E	400	CONSTRUC	191,889	348,915	182%	2,358,381	15%	1,476,849	5,402,774	366%	18,150,937	30%	20,346,818
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7500	RSA 237:2 I E	401	LAND INTER	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7500	RSA 237:2 I E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7502	RSA 237:2 III	400	CONSTRUC	0	0	0%	0	0%	174,167	11,031	6%	2,285,823	0%	2,285,823
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7502	RSA 237:2 III	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7502	RSA 237:2 III	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7505	RSA 237:2 V	400	CONSTRUC	0	0	0%	198,409	0%	0	0	0%	2,182,498	0%	2,380,907
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7505	RSA 237:2 V	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7505	RSA 237:2 V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7507	RSA 237:2 VI	400	CONSTRUC	1,047,590	1,684,000	161%	17,075,327	10%	8,605,909	24,988,086	290%	140,273,096	18%	189,817,508
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7507	RSA 237:2 VI	401	LAND INTER	0	578	0%	150,000	0%	0	578	0%	1,650,000	0%	1,800,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7507	RSA 237:2 VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7510	COST OF ISS	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7510	COST OF ISS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7511	TOLL COLLE	030	EQUIPMEN	0	274,917	0%	0	0%	174,830	2,917,041	1,669%	23,678,913	12%	23,678,913
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7511	TOLL COLLE	400	CONSTRUC	26,838	32,171	120%	5,055,965	1%	172,313	553,952	321%	32,461,935	2%	52,479,070
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7511	TOLL COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7512	L92C217-SPA	400	CONSTRUC	0	0	0%	2,917,236	0%	0	0	0%	32,089,601	0%	35,006,838
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7512	L92C217-SPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7513	SPAULDING	070	IN STATE TI	2,347	0	0%	4,033	0%	34,138	23,113	68%	58,653	39%	67,651
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7513	SPAULDING	400	CONSTRUC	1,757,706	287,259	16%	1,982,112	14%	23,550,650	10,150,722	43%	26,557,362	38%	28,248,933
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7513	SPAULDING	401	LAND INTEF	0	12	0%	16,667	0%	0	12	0%	183,333	0%	200,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7513	SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7514	SPAULDING	400	CONSTRUC	4,466,387	887,866	20%	83,921,793	1%	10,588,669	20,312,479	192%	198,957,241	10%	242,450,661
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7514	SPAULDING	401	LAND INTEF	0	31	0%	141,667	0%	0	31	0%	1,558,333	0%	1,700,000
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7514	SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7515	TRANSPOND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7516	TPK RETIRE	064	RET PENSI	80,988	79,771	98%	96,902	82%	961,399	886,960	92%	1,150,300	77%	1,247,202
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7516	TPK RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7526	AUTHORIZE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7526	AUTHORIZE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7526	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7527	AUTHORIZE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7527	AUTHORIZE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7527	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7528	AUTHORIZE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7528	AUTHORIZE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7528	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7529	AUTHORIZE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7529	AUTHORIZE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7529	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7530	AUTHORIZE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7530	AUTHORIZE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7530	AUTHORIZE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7530	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7531	AUTHORIZE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7531	AUTHORIZE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7531	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7532	AUTHORIZE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7532	AUTHORIZE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7532	AUTHORIZE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7532	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7533	AUTHORIZE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7533	AUTHORIZE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	7533	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	8117	WORKERS C	062	WORKERS	77,388	54,849	71%	114,063	48%	255,246	555,465	218%	376,209	148%	500,616
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	8117	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	8617	UNEMPLOYM	061	UNEMPLOY	2,988	1,791	60%	2,513	71%	26,761	10,370	39%	22,507	46%	26,523
2013	017	96	Transporta	096	TRANSF	ALL OTHE	9610	TURNPIKES	8617	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3012	MUNICIPAL E	022	RENTS-LEA	0	0	0%	0	0%	7,856	-180	-2%	44,283	0%	44,283
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3012	MUNICIPAL E	073	GRANTS NO	0	985,221	0%	0	0%	2,117,891	4,714,795	223%	10,827,133	44%	11,200,325
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3012	MUNICIPAL E	400	CONSTRUC	0	83,977	0%	0	0%	2,725,900	1,820,174	67%	3,781,341	48%	3,853,024
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3012	MUNICIPAL E	401	LAND INTEF	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3012	MUNICIPAL E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3013	APPORTIONI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3013	APPORTIONI	073	GRANTS NO	0	0	0%	0	0%	400,000	400,000	100%	400,000	100%	400,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3013	APPORTIONI	414	BLOCK GRA	0	0	0%	0	0%	34,138,280	29,518,270	86%	29,850,000	99%	29,850,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3013	APPORTIONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3021	TRANS PLAN	022	RENTS-LEA	0	100	0%	0	0%	1,400	1,010	72%	2,095	48%	2,266
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3021	TRANS PLAN	025	STATE OWI	679	0	0%	680	0%	20,559	20,486	100%	20,578	100%	20,578
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3021	TRANS PLAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3021	TRANS PLAN	070	IN STATE TI	0	0	0%	0	0%	73	46	63%	500	9%	500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3021	TRANS PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	022	RENTS-LEA	0	0	0%	0	0%	40	0	0%	960	0%	960
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	023	HEAT ELEC	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	024	MAINT OTH	0	0	0%	0	0%	489	489	100%	49,511	1%	49,511
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	030	EQUIPMEN	6,779	1,025	15%	125,820	1%	54,020	536,667	993%	1,002,708	54%	1,051,017
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	041	AUDIT FUN	0	0	0%	36	0%	0	0	0%	392	0%	428
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	070	IN STATE TI	0	17	0%	0	0%	848	84	10%	3,152	3%	3,152
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	072	GRANTS FE	406,680	405,291	100%	646,241	63%	2,519,890	3,172,515	126%	4,004,263	79%	4,381,190
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	080	OUT OF ST	335	0	0%	1,189	0%	3,419	2,066	60%	12,149	17%	15,608
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3022	SPR PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3025	HIGHWAY DE	022	RENTS-LEA	0	0	0%	0	0%	8,029	7,629	95%	7,644	100%	7,941
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3025	HIGHWAY DE	024	MAINT OTH	0	0	0%	0	0%	8,395	1,727	21%	11,605	15%	11,605
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3025	HIGHWAY DE	025	STATE OWI	33,277	11,163	34%	33,241	34%	257,057	242,237	94%	256,780	94%	262,148
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3025	HIGHWAY DE	070	IN STATE TI	71	0	0%	858	0%	288	266	92%	3,500	8%	3,500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3025	HIGHWAY DE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3025	HIGHWAY DE	405	LILAC PRO	0	0	0%	0	0%	5,253	803	15%	194,332	0%	219,500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3025	HIGHWAY DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3028	RIGHT-OF-W	022	RENTS-LEA	152	304	200%	199	153%	2,493	2,273	91%	3,261	70%	3,656
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3028	RIGHT-OF-W	025	STATE OWI	6,243	2,360	38%	6,605	36%	43,624	46,173	106%	46,155	100%	50,321
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3028	RIGHT-OF-W	026	ORGANIZAT	0	0	0%	0	0%	3,945	4,150	105%	4,465	93%	5,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3028	RIGHT-OF-W	070	IN STATE TI	0	0	0%	0	0%	43	70	161%	43	161%	500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3028	RIGHT-OF-W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3032	ENVIRONME	022	RENTS-LEA	131	262	200%	225	116%	1,518	1,443	95%	2,606	55%	2,831
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3032	ENVIRONME	025	STATE OWI	5,800	2,176	38%	6,029	36%	47,263	42,321	90%	49,132	86%	53,225
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3032	ENVIRONME	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3032	ENVIRONME	048	CONTRACT	0	0	0%	0	0%	17,758	14,282	80%	23,381	61%	23,381
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3032	ENVIRONME	066	EMPLOYEE	0	50	0%	654	8%	0	5,420	0%	7,189	75%	7,842
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3032	ENVIRONME	070	IN STATE TI	0	12	0%	0	0%	20	106	537%	99	107%	200
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3032	ENVIRONME	400	CONSTRUC	7,645	0	0%	13,496	0%	12,175	25,106	206%	21,493	117%	26,033
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3032	ENVIRONME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3033	BRIDGE DES	022	RENTS-LEA	156	271	174%	442	61%	1,827	3,505	192%	5,181	68%	5,812
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3033	BRIDGE DES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3033	BRIDGE DES	025	STATE OWI	12,643	3,417	27%	14,955	23%	81,615	93,389	114%	96,537	97%	106,919
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3033	BRIDGE DES	070	IN STATE TI	0	0	0%	0	0%	47	38	82%	500	8%	500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3033	BRIDGE DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3034	MATERIALS -	022	RENTS-LEA	16	54	343%	23	236%	2,493	2,620	105%	3,627	72%	4,019
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3034	MATERIALS -	024	MAINT OTH	474	265	56%	1,027	26%	1,293	1,273	98%	2,800	45%	2,800
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3034	MATERIALS -	025	STATE OWI	35,248	0	0%	35,208	0%	468,717	448,324	96%	468,192	96%	468,558
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3034	MATERIALS -	028	TRANSFER	17,624	6,332	36%	24,768	26%	107,288	121,882	114%	150,774	81%	183,179
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3034	MATERIALS -	070	IN STATE TI	45	0	0%	47	0%	6,916	116	2%	7,203	2%	9,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3034	MATERIALS -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3035	CONSTRUCT	022	RENTS-LEA	606	187	31%	955	20%	4,520	6,133	136%	7,122	86%	9,158
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3035	CONSTRUCT	025	STATE OWI	0	0	0%	0	0%	619,947	595,725	96%	619,251	96%	619,598
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3035	CONSTRUCT	070	IN STATE TI	8,369	23,900	286%	8,370	286%	129,855	124,602	96%	129,861	96%	150,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3035	CONSTRUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3036	SPR RESEAF	026	ORGANIZAT	0	0	0%	0	0%	49,500	50,000	101%	54,000	93%	54,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3036	SPR RESEAF	030	EQUIPMEN	-12,494	0	0%	-35,699	0%	31,449	4,626	15%	89,857	5%	100,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3036	SPR RESEAF	041	AUDIT FUN	0	0	0%	20	0%	0	0	0%	219	0%	239
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3036	SPR RESEAF	048	CONTRACT	15,805	0	0%	95	0%	15,805	0	0%	95	0%	95
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3036	SPR RESEAF	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3036	SPR RESEAF	070	IN STATE TI	4,800	5,090	106%	5,491	93%	5,120	5,990	117%	5,857	102%	6,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3036	SPR RESEAF	072	GRANTS FE	0	0	0%	3,833	0%	0	0	0%	42,167	0%	46,000

2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3036	SPR RESEAF	080	OUT OF ST	3,694	2,111	57%	4,351	49%	17,378	16,836	97%	20,469	82%	20,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3036	SPR RESEAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3037	STATE AID C	073	GRANTS NO	0	0	0%	0	0%	0	1,067,487	0%	0	0%	3,278,983
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3037	STATE AID C	400	CONSTRUC	184,968	20,374	11%	322,141	6%	1,947,058	1,072,723	55%	3,391,004	32%	4,493,477
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3037	STATE AID C	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3037	STATE AID C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3045	ENVIRONME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3045	ENVIRONME	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3045	ENVIRONME	401	LAND INTEF	4,931	0	0%	35,948	0%	29,803	78,479	263%	217,276	36%	217,276
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3045	ENVIRONME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3060	STICKNEY A	023	HEAT ELEC	5,862	78	1%	8,208	1%	69,859	46,257	66%	97,820	47%	100,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3060	STICKNEY A	047	OWN FORC	0	132	0%	0	0%	2,047	5,777	282%	20,000	29%	20,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3060	STICKNEY A	048	CONTRACT	35	0	0%	289	0%	3,763	9,736	259%	30,707	32%	78,394
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9620	PROJECT DE	3060	STICKNEY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	022	RENTS-LEA	93,175	112,449	121%	139,535	81%	2,508,656	1,436,250	57%	3,756,869	38%	3,000,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	023	HEAT ELEC	0	33	0%	0	0%	933	1,595	171%	11,000	14%	11,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	024	MAINT OTH	0	0	0%	0	0%	38	5,687	15,044%	10,000	57%	10,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	048	CONTRACT	0	0	0%	8,333	0%	0	1,375	0%	91,667	1%	100,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	070	IN STATE TI	871	559	64%	957	58%	67,651	30,281	45%	74,311	41%	75,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	400	CONSTRUC	1,601,020	347,268	22%	2,466,597	14%	22,800,774	24,977,660	110%	35,127,797	71%	38,754,604
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	401	LAND INTEF	1,302	-3,538	-272%	376	-942%	691,806	5,132	1%	199,631	3%	200,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3039	BETTERMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3049	NON PARTIC	400	CONSTRUC	0	0	0%	0	0%	3,752	0	0%	2,870,962	0%	2,870,962
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3049	NON PARTIC	401	LAND INTEF	0	6,800	0%	16,667	41%	0	6,800	0%	183,333	4%	200,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9630	CONSTRUC	3049	NON PARTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	1833	GARVEE BOI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	1833	GARVEE BOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	1843	I-93 CONSTR	255	COST OF IS	0	1,400	0%	0	0%	4,050	8,294	205%	395	2,099%	43,074
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	1843	I-93 CONSTR	400	CONSTRUC	2,921,396	3,318,876	114%	13,901,563	24%	26,056,657	33,881,252	130%	123,991,491	27%	148,002,139
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	1843	I-93 CONSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	022	RENTS-LEA	0	0	0%	0	0%	2,220	6,655	300%	29,161	23%	33,207
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	023	HEAT ELEC	1,495	519	35%	7,763	7%	12,750	12,416	97%	66,207	19%	72,825
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	024	MAINT OTH	-2,985	0	0%	-4,482	0%	41,407	25,714	62%	62,174	41%	76,273
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	025	STATE OWI	0	0	0%	0	0%	3,190	2,799	88%	47,249	6%	47,205
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	105,250
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	030	EQUIPMEN	0	0	0%	0	0%	43,096	764,219	1,773%	338,601	226%	877,270
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	041	AUDIT FUNI	0	0	0%	32,963	0%	0	0	0%	362,597	0%	395,560
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	049	TRANSFER	135	0	0%	13,669	0%	135	868	643%	13,669	6%	122,279
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	052	MASTERS F	0	0	0%	142	0%	0	0	0%	1,564	0%	1,706
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	066	EMPLOYEE	0	0	0%	1,606	0%	0	0	0%	17,661	0%	19,266
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	070	IN STATE TI	2,926	1,630	56%	13,169	12%	40,615	31,556	78%	182,809	17%	209,047
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	080	OUT OF ST	1,755	0	0%	3,778	0%	9,736	5,496	56%	20,963	26%	20,963
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	400	CONSTRUC	20,922,831	10,475,902	50%	52,415,631	20%	113,161,167	110,468,999	98%	283,490,032	39%	321,148,586
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	401	LAND INTEF	57,670	205,052	356%	870,532	24%	5,410,987	5,295,325	98%	81,679,035	6%	88,536,527
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3054	CONSOLIDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3311	NON PAR I 9	400	CONSTRUC	0	0	0%	200,000	0%	0	1,560	0%	2,200,000	0%	2,400,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3311	NON PAR I 9	401	LAND INTEF	0	0	0%	62,500	0%	0	0	0%	687,500	0%	750,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	3311	NON PAR I 9	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	8683	GARVEE DE	044	DEBT SERV	0	0	0%	0	0%	3,632,925	6,997,842	193%	6,997,842	100%	6,997,842
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9635	FHWA GRAN	8683	GARVEE DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2021	FEDERAL LO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2021	FEDERAL LO	072	GRANTS FE	0	0	0%	0	0%	93,492	157,710	169%	12,247,499	1%	12,247,499
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2021	FEDERAL LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2049	LAND AND B	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2049	LAND AND B	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2049	LAND AND B	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2049	LAND AND B	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2049	LAND AND B	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2049	LAND AND B	048	CONTRACT	0	0	0%	2,755	0%	0	0	0%	30,305	0%	33,060
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2049	LAND AND B	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2049	LAND AND B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2049	LAND AND B	400	CONSTRUC	0	0	0%	393	0%	0	0	0%	4,327	0%	4,720
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2049	LAND AND B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	047	OWN FORC	0	0	0%	1,900	0%	0	0	0%	20,900	0%	22,800
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	048	CONTRACT	0	0	0%	1,583	0%	0	0	0%	17,417	0%	19,000
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	400	CONSTRUC	0	0	0%	238	0%	0	0	0%	2,613	0%	2,850
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2058	MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	022	RENTS-LEA	462	500	108%	671	75%	4,737	3,427	72%	6,875	50%	8,061
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	023	HEAT ELEC	381	131	34%	347	38%	2,744	2,092	76%	2,502	84%	2,700
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	024	MAINT OTH	48	0	0%	311	0%	560	418	75%	3,650	11%	3,650
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	025	STATE OWI	0	52	0%	0	0%	7,402	7,434	100%	7,434	100%	7,434
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	026	ORGANIZAT	3,649	0	0%	12,365	0%	3,674	9,122	248%	12,449	73%	12,449
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	030	EQUIPMEN	0	0	0%	333	0%	0	797	0%	3,667	22%	4,000
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	070	IN STATE TI	28	0	0%	566	0%	52	6	12%	1,050	1%	1,050
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	073	GRANTS NO	0	53,153	0%	0	0%	36,383	85,095	234%	23,557	361%	131,109
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	080	OUT OF ST	0	0	0%	183	0%	0	0	0%	2,017	0%	2,200
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	404	INTRA INDI	0	1,285	0%	0	0%	7,713	14,140	183%	9,013	157%	15,425
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2107	AERONAUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	022	RENTS-LEA	38	59	155%	86	69%	554	430	78%	1,256	34%	1,342
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	025	STATE OWI	0	19	0%	0	0%	9,060	9,174	101%	9,418	97%	9,418
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	026	ORGANIZAT	0	0	0%	0	0%	6,310	6,344	101%	7,500	85%	7,500
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	030	EQUIPMEN	0	0	0%	0	0%	2,276	820	36%	42,472	2%	42,472
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	040	INDIRECT C	0	0	0%	502	0%	0	6,020	0%	5,518	109%	6,020
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	067	TRAINING C	0	0	0%	15,000	0%	0	53,516	0%	165,000	32%	180,000
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	070	IN STATE TI	0	0	0%	0	0%	208	258	124%	291	89%	500
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	072	GRANTS FE	279,354	510,588	183%	681,171	75%	4,703,973	4,636,015	99%	11,470,087	40%	13,019,728
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	073	GRANTS NO	0	0	0%	0	0%	2,675	0	0%	99,335	0%	99,335
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	080	OUT OF ST	874	0	0%	972	0%	2,698	1,403	52%	3,000	47%	3,000
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	404	INTRA INDI	0	4,222	0%	0	0%	25,280	46,439	184%	25,285	184%	50,661
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2916	PUBLIC TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	022	RENTS-LEA	38	59	155%	81	73%	380	430	113%	809	53%	890
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	025	STATE OWI	0	0	0%	0	0%	15,182	15,166	100%	15,167	100%	15,167
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	030	EQUIPMEN	0	0	0%	82	0%	0	0	0%	904	0%	986

2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	040	INDIRECT C	0	0	0%	42	0%	0	500	0%	458	109%	500
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	070	IN STATE TI	0	0	0%	17	0%	0	0	0%	183	0%	200
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	072	GRANTS FE	803,433	0	0%	853,855	0%	803,433	0	0%	853,855	0%	853,855
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	080	OUT OF ST/	0	0	0%	21	0%	0	0	0%	229	0%	250
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	404	INTRA INDIF	0	319	0%	0	0%	1,915	3,511	183%	1,915	183%	3,830
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	3030	RIDESHARE-	022	RENTS-LEA	38	59	155%	64	93%	380	430	113%	636	68%	700
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	3030	RIDESHARE-	025	STATE OWI	0	0	0%	0	0%	1,245	1,472	118%	5,643	26%	5,643
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	3030	RIDESHARE-	030	EQUIPMEN	0	0	0%	166	0%	0	0	0%	1,821	0%	1,986
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	3030	RIDESHARE-	047	OWN FORC	0	0	0%	0	0%	5,029	0	0%	20,824	0%	20,824
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	3030	RIDESHARE-	048	CONTRACT	2,167	0	0%	3,525	0%	12,976	0	0%	21,108	0%	21,222
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	3030	RIDESHARE-	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	3030	RIDESHARE-	070	IN STATE TI	0	0	0%	42	0%	0	409	0%	458	89%	500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	3030	RIDESHARE-	080	OUT OF ST/	0	0	0%	0	0%	80	0	0%	1,500	0%	1,500
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	3030	RIDESHARE-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	5411	SKYHAVEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	5411	SKYHAVEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	5411	SKYHAVEN	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	5411	SKYHAVEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	5411	SKYHAVEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9640	AERONAUT	8710	STATE AERO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9650	DEBT SERVI	7891	DEBT SERVI	044	DEBT SERV	2,729,624	0	0%	2,842,532	0%	10,393,992	7,964,994	77%	10,823,930	74%	12,325,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9650	DEBT SERVI	7891	DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	027	TRANSFER	434,617	332,491	77%	426,078	78%	3,889,920	3,421,232	88%	3,813,491	90%	4,737,733
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	049	TRANSFER	8,750	0	0%	8,903	0%	142,915	35,000	24%	145,407	24%	255,147
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	407	TRANS TO I	0	0	0%	0	0%	95,454	87,624	92%	107,288	82%	151,279
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	408	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	409	TRANSFER	430,378	212,639	49%	425,279	50%	654,527	850,557	130%	646,772	132%	850,557
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	410	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	411	TRANSFER	-69	62,643	0%	-72	0%	56,610	62,643	111%	58,874	106%	78,499
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	413	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	3018	TRANSFERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	8081	GENERAL FU	028	TRANSFER	126,708	69,720	55%	153,968	45%	630,217	615,601	98%	765,802	80%	932,903
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	8081	GENERAL FU	040	INDIRECT C	0	0	0%	0	0%	1,354,328	1,092,904	81%	2,050,000	53%	2,050,000
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9655	OTHER HW	8081	GENERAL FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	3016	SPECIAL RE	064	RET PENSI	637,603	626,531	98%	879,505	71%	7,309,817	7,045,379	96%	10,083,108	70%	10,961,688
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	3016	SPECIAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	6186	UNEMPLOYM	061	UNEMPLOY	0	1,324	0%	178	743%	0	1,324	0%	1,960	68%	2,138
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	6186	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	8115	WORKERS C	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	8115	WORKERS C	062	WORKERS	76,191	50,629	66%	70,027	72%	1,106,706	1,317,087	119%	1,017,168	129%	1,266,458
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	8115	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	8163	WORKERS C	062	WORKERS	15	0	0%	16	0%	841	52	6%	873	6%	1,045
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	8163	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	8615	UNEMPLOYM	061	UNEMPLOY	17,262	7,965	46%	10,523	76%	93,602	73,096	78%	57,063	128%	65,132
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	8615	UNEMPLOYM	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9660	BENEFITS	8615	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0870	STATE AID B	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0870	STATE AID B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0873	TRANSIT CAI	041	AUDIT FUNI	0	0	0%	150	0%	0	0	0%	1,653	0%	1,803
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0873	TRANSIT CAI	072	GRANTS FE	0	13,216	0%	0	0%	811,120	167,349	21%	459,829	36%	459,859
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0873	TRANSIT CAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0874	MANDATORY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0874	MANDATORY	400	CONSTRUC	0	0	0%	0	0%	48,857	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0874	MANDATORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0875	URBAN AREA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0875	URBAN AREA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0875	URBAN AREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0876	SUBURBAN A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0876	SUBURBAN A	400	CONSTRUC	391,967	-4,446	-1%	49,367	-9%	4,403,152	607,760	14%	554,568	110%	612,206
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0876	SUBURBAN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0877	RURAL AREA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0877	RURAL AREA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0877	RURAL AREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0878	ALL AREA DI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0878	ALL AREA DI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0878	ALL AREA DI	400	CONSTRUC	0	0	0%	0	0%	2,699,066	-3,530	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0878	ALL AREA DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0879	ARRA - GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0879	ARRA - GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0913	FOREST HIG	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0913	FOREST HIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transporta	096	TRANSF	ALL OTHE	9699	ARRA STIMU	0925	OES-STATE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transporta	096	TRANSF	ALL OTHER				CATEGORY TOTALS			56,352,279	35,079,095	62%	211,385,309	17%	396,973,881	445,952,441	112%	1,278,623,325	35%	1,496,327,227
2013		96	Transporta	096	TRANSF	AGENCY TOTALS							69,366,545	52,785,948	76%	230,821,011	23%	558,778,197	614,294,628	110%	1,551,769,133	40%	1,782,355,292
2013	010	97	Developm	097	DEVELO	FULL TIME	9700	DEVELOP. D	7135	COUNCIL EX	010	PERSONAL	9,620	14,711	153%	18,019	82%	117,457	117,272	100%	220,017	53%	247,045
2013		97	Developm	097	DEVELO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			9,620	14,711	153%	18,019	82%	117,457	117,272	100%	220,017	53%	247,045
2013	010	97	Developm	097	DEVELO	PART TIME	9700	DEVELOP. D	7135	COUNCIL EX	050	PERSONAL	819	6,587	804%	4,127	160%	9,598	44,833	467%	48,364	93%	55,071
2013		97	Developm	097	DEVELO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			819	6,587	804%	4,127	160%	9,598	44,833	467%	48,364	93%	55,071
2013	010	97	Developm	097	DEVELO	BENEFITS	9700	DEVELOP. D	7135	COUNCIL EX	060	BENEFITS	5,858	9,425	161%	10,866	87%	62,812	71,873	114%	116,504	62%	128,990
2013	010	97	Developm	097	DEVELO	BENEFITS	9700	DEVELOP. D	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Developm	097	DEVELO	BENEFITS	9998	ERP GRANT	9810	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		97	Developm	097	DEVELO	BENEFITS TOTALS				CATEGORY TOTALS			5,858	9,425	161%	10,866	87%	62,812	71,873	114%	116,504	62%	128,990
2013	010	97	Developm	097	DEVELO	CONSULTI	9700	DEVELOP. D	7135	COUNCIL EX	046	CONSULTA	1,439	-7,634	-531%	1,927	-396%	12,090	6,958	58%	16,192	43%	19,466
2013		97	Developm	097	DEVELO	CONSULTANTS TOTALS				CATEGORY TOTALS			1,439	-7,634	-531%	1,927	-396%	12,090	6,958	58%	16,192	43%	19,466
2013	010	97	Developm	097	DEVELO	CURRENT	9700	DEVELOP. D	7135	COUNCIL EX	020	CURRENT E	2,021	2,051	101%	3,304	62%	25,806	24,804	96%	42,191	59%	51,700
2013	010	97	Developm	097	DEVELO	CURRENT	9998	ERP GRANT	9810	ACTIVITY AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		97	Developm	097	DEVELO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,021	2,051	101%	3,304	62%	25,806	24,804	96%	42,191	59%	51,700
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	022	RENTS-LEA	149	124	83%	427	29%	1,536	1,696	110%	4,401	39%	4,931
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	026	ORGANIZAT	0	0	0%	0	0%	4,270	4,159	97%	4,530	92%	4,530
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	027	TRANSFER	552	0	0%	1,398	0%	3,649	1,179	32%	9,245	13%	10,220
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	028	TRANSFER	1,644	0	0%	2,294	0%	16,919	17,281	102%	23,619	73%	38,953
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	030	EQUIPMEN	0	0	0%	0	0%	230	6,029	2,621%	1,445	417%	6,470
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	040	INDIRECT C	0	0	0%	0	0%	16,839	8,662	51%	8,662	100%	8,662
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	041	AUDIT FUNI	0	0	0%	104	0%	0	0	0%	1,139	0%	1,242
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	042	ADDITIONA	0	0	0%	0	0%	7,136	6,494	91%	25,122	26%	34,012
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	062	WORKERS	0	985	0%	0	0%	0	2,864	0%	0	0%	0
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	070	IN STATE TI	1,317	3,196	243%	3,202	100%	4,616	11,057	240%	11,227	98%	14,173
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	072	GRANTS FE	2,585	28,696	1,110%	5,963	481%	49,134	117,947	240%	113,348	104%	141,593
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	080	OUT OF ST/	1,363	368	27%	1,897	19%	10,491	9,382	89%	14,605	64%	15,131
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Developm	097	DEVELO	ALL OTHE	9700	DEVELOP. D	7135	COUNCIL EX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2013		97	Developme	097	DEVELO	ALL OTHER			CATEGORY TOTALS		7,609	33,368	439%	15,285	218%	114,820	186,750	163%	217,342	86%	279,917
2013		97	Developme	097	DEVELO	AGENCY TOTALS					27,365	58,507	214%	53,528	109%	342,582	452,489	132%	660,610	68%	782,189
2013			STATE TOTALS								321,750,035	339,456,050	106%	577,305,337	59%	4,590,802,898	4,681,640,143	102%	6,444,194,018	73%	7,146,016,357
Parameters:			Object Classes Within Each Expense Category:																		
Fiscal Year:	2013		FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059																		
Through Month YTD:	MAY 2013		PART TIME TEMP PERSONNEL TOTALS: 050																		
Include Obj Class 216 :	N		BENEFITS TOTALS: 060																		
Include Co Funds 30,60	N		OVERTIME TOTALS: 018																		
Include Cost of Goods Sold for Liquor, Lottery,			CONSULTANTS TOTALS: 046																		
Racing & Charitable Gaming:	N		CURRENT EXPENSE TOTALS: 020																		
Co12 Org 8046-Sweepstake Sales			ALL OTHER: All Object Classes Not Listed Above																		
Co12 Org 8047-Purchase Warehouse Stock																					
Co12 Org 8048-Outward Transportation-Liquor																					
Co 12, 13, 14; Class 106 - Goods for Resale																					
The Current Modified Budget																					
amount is calculated																					
as a sum of:																					
Operating Budget	5,242,807,522																				
Additional Appropriations	184,775,620																				
Balance Brought Forward	1,714,960,453																				
Net Transfer (Inc Ctrl Amt)	3,840,732		Any variance between the FY13 Appropriation column and the Statement of																		
Lapse Amount	-367,970		Appropriation (SOA) is due to the balance forwards on the SOA being the net of																		
Total	7,146,016,357		expenditure balance forwards reduced by revenue balance forwards																		