FY	FUND	DEPT NO	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY NAME	ACCTG UNIT	ACCTG UNIT NAME	CLS	CLS NAME	LY JULY ACTUAL	JULY ACTUAL	actual vs prior yr	JULY ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDFY13ESTIMATE	actual vs.estimate	FY13 APPROPRIATION
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	011	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1866	VAWA 2011	010	PERSONAL SERVICES PERM CL	504	0	0%	0	0%	504	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1866	VAWA 2011	011	PERSONAL SERVICES UNCLASS	5,250	0	0%	0	0%	5,250	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1867	ARRA SUPPLEMENTAI	011	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	010	PERSONAL SERVICES PERM CL	2,066,627	698,640	34%	3,227,188	22%	2,066,627	698,640	34%	3,227,188	22%	15,422,700
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	011	PERSONAL SERVICES UNCLASS	793,903	233,883	29%	1,316,666	18%	793,903	233,883	29%	1,316,666	18%	5,406,284
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	012	PERSONAL SERVICES UNCLASS	14,910	8,618	58%	23,555	37%	14,910	8,618	58%	23,555	37%	204,303
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	016	PERSONAL SERVICES NON CLA	112,025	5,161	5%	0	6,451,525%	112,025	5,161	5%	0	6,451,525%	1
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	1995	MEDIATION AND ARBITR	010	PERSONAL SERVICES PERM CL	14,924	0	0%	39,181	0%	14,924	0	0%	39,181	0%	203,948
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2333	FY09 DRUG COURT COO	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	011	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	011	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	010	PERSONAL SERVICES PERM CL	2,945	0	0%	0	0%	2,945	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAINS	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAINS	011	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2367	FY 08 DV DATA ENTRY I	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2711	COURT IMPROVEMENT2	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2711	COURT IMPROVEMENT2	011	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2712	COURT IMPROVEMENT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2719	DRUG COURT CLINICAL	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2723	CIP TRAINING GRANT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	2726	CONTINUATION OF DV	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST I	010	PERSONAL SERVICES PERM CL	7,959	0	0%	364	0%	7,959	0	0%	364	0%	606
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	5905	VAWA COURT PROJECT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	5905	VAWA COURT PROJECT	011	PERSONAL SERVICES UNCLASS	500	0	0%	0	0%	500	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	5905	VAWA COURT PROJECT	012	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	5921	VAWA 2012	010	PERSONAL SERVICES PERM CL	0	264	0%	0	0%	0	264	0%	0	0%	717
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	5921	VAWA 2012	011	PERSONAL SERVICES UNCLASS	0	0	0%	1,917	0%	0	0	0%	1,917	0%	23,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	7041	COURT TRAINING INITIA	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	7041	COURT TRAINING INITIA	011	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	010	PERSONAL SERVICES PERM CL	6,245	0	0%	0	0%	6,245	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	010	PERSONAL SERVICES PERM CL	1,707	0	0%	0	0%	1,707	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	011	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	8510	FACILITIES ESCROW AC	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	8515	DEFAULT FEES	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	8670	CIRCUIT COURT	010	PERSONAL SERVICES PERM CL	460,367	907,711	197%	413,988	219%	460,367	907,711	197%	413,988	219%	11,155,117
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	8670	CIRCUIT COURT	011	PERSONAL SERVICES UNCLASS	195,559	398,930	204%	200,011	199%	195,559	398,930	204%	200,011	199%	5,574,651
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	8670	CIRCUIT COURT	012	PERSONAL SERVICES UNCLASS	2,224	9,711	437%	0	0%	2,224	9,711	437%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	8670	CIRCUIT COURT	016	PERSONAL SERVICES NON CLA	50,911	127,468	250%	64,352	198%	50,911	127,468	250%	64,352	198%	1,864,519
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	010	PERSONAL SERVICES PERM CL	0	0	0%	206	0%	0	0	0%	206	0%	2,475
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	2,573
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	011	PERSONAL SERVICES UNCLASS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	010	PERSONAL SERVICES PERM CL	0	3,341	0%	0	0%	0	3,341	0%	0	0%	17,055
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1010	COURT SECURITY	2034	COURT SECURITY	010	PERSONAL SERVICES PERM CL	28,705	17,254	60%	53,555	32%	28,705	17,254	60%	53,555	32%	451,693
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSO	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	011	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Branch	010	JUDICIAL BRAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,765,266	2,410,982	64%	5,341,066	45%	3,765,266	2,410,982	64%	5,341,066	45%	40,330,644
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	1866	VAWA 2011	050	PERSONAL SERVICE TEMP APP	3,358	0	0%	0	0%	3,358	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	050	PERSONAL SERVICE TEMP APP	131,255	165,045	126%	44,012	375%	131,255	165,045	126%	44,012	375%	279,264
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	2367	FY 08 DV DATA ENTRY I	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	2726	CONTINUATION OF DV	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	2727	VAWA	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	2729	NH CHARITABLE FOUND	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	5337	COURT TRAINING INITIA	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	050	PERSONAL SERVICE TEMP APP	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	5921	VAWA 2012	050	PERSONAL SERVICE TEMP APP	0	1,458	0%	0	0%	0	1,458	0%	0	0%	7,204
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	7041	COURT TRAINING INITIA	050	PERSONAL SERVICE TEMP APP	7,308	0	0%	0	0%	7,308	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	8510	FACILITIES ESCROW AC	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	8515	DEFAULT FEES	050	PERSONAL SERVICE TEMP APP	0	921	0%	0	0%	0	921	0%	0	0%	216,662
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	8670	CIRCUIT COURT	050	PERSONAL SERVICE TEMP APP	31,731	108,284	341%	16,652	650%	31,731	108,284	341%	16,652	650%	570,207
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	050	PERSONAL SERVICE TEMP APP	0	4,930	0%	0	0%	0	4,930	0%	0	0%	15,760
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1010	COURT SECURITY	2034	COURT SECURITY	050	PERSONAL SERVICE TEMP APP	192,299	140,418	73%	184,642	76%	192,299	140,418	73%	184,642	76%	1,781,250
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1020	JUDICIAL CONDUCT C	2015	JUDICIAL CONDUCT CO	050	PERSONAL SERVICE TEMP APP	9,579	6,386	67%	9,163	70%	9,579	6,386	67%	9,163	70%	82,468
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Branch	010	JUDICIAL BRAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			375,531	427,443	114%	254,552	168%	375,531	427,443	114%	254,552	168%	2,983,815
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	OVERTIME TOTAL	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	018	OVERTIME	646	224	35%	934	24%	646	224	35%	934	24%	3,500
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	OVERTIME TOTAL	1000	SUPREME COURT	2367	FY 08 DV DATA ENTRY I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	OVERTIME TOTAL	1000	SUPREME COURT	2726	CONTINUATION OF DV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	OVERTIME TOTAL	1000	SUPREME COURT	8670	CIRCUIT COURT	018	OVERTIME	388	485	125%	46	1,043%	388	485	125%	46	1,043%	7,400
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	OVERTIME TOTAL	1010	COURT SECURITY	2034	COURT SECURITY	018	OVERTIME	2,405	1,618	67%	1,928	84%	2,405	1,618	67%	1,928	84%	20,000
2013		10	Judicial Branch	010	JUDICIAL BRAN	OVERTIME TOTALS				CATEGORY TOTALS			3,440	2,326	68%	2,909	80%	3,440	2,326	68%	2,909	80%	30,900
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1128	ENHANCING JUDICIAL S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1736	JUDICIAL BRANCH INFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1866	VAWA 2011	060	BENEFITS	1,410	0	0%	0	0%	1,410	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1867	ARRA SUPPLEMENTAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	060	BENEFITS	1,488,085	532,256	36%	2,594,326	21%	1,488,085	532,256	36%	2,594,326	21%	11,477,960
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1881	TRANSCRIPTION ACTIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1926	FORMSPUBLICATIONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1928	COURT PUBLICATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	1995	MEDIATION AND ARBITR	060	BENEFITS	4,210	0	0%	4,838	0%	4,210	0	0%	4,838	0%	20,526
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2333	FY09 DRUG COURT COO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2341	CJS MENTAL HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	060	BENEFITS	898	0	0%	0	0%	898	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAINS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2367	FY 08 DV DATA ENTRY I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2372	ALTERNATIVE SENTENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2656	JUVENILE DETENTION I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2670	ROBERT WOODS JOHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2677	ROBERT WOOD JOHNS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2678	DELINQUENCY PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2682	CONT. OF JUVENILE DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2691	ARREST POLICIES - ENI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2703	COURT IMPROVEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2711	COURT IMPROVEMENT2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2712	COURT IMPROVEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2713	DV DATA ENTRY PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2714	STATE COURTS - DOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2717	LAWYERS ASSISTANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2718	MEET CHALLENGE PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2719	DRUG COURT CLINICAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2721	FUNDING FOR JUDICIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2723	CIP TRAINING GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2724	CIP DATA SHARING PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2726	CONTINUATION OF DV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2727	VAWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2728	2008 JOHN W. KING LEO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2729	NH CHARITABLE FOUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	2732	MENTAL HEALTH CONFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST I	060	BENEFITS	2,923	0	0%	0	0%	2,923	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	5337	COURT TRAINING INITIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	5446	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	5905	VAWA COURT PROJECT	060	BENEFITS	100	0	0%	0	0%	100	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPREME COURT	5921	VAWA 2012	060	BENEFITS	0	204	0%	0	0%	0	204	0%	0	0%	4,278

2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	6037	VIDEO CONFERENCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	7041	COURT TRAINING INITIA	060	BENEFITS	559	0	0%	0	0%	559	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	060	BENEFITS	1,831	0	0%	0	0%	1,831	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	060	BENEFITS	656	0	0%	0	0%	656	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	8078	JUD BR-SALARY & BENE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	8510	FACILITIES ESCROW AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	8515	DEFAULT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	8520	COURT MODERNIZATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	8670	CIRCUIT COURT	060	BENEFITS	151,516	810,015	535%	192,976	420%	151,516	810,015	535%	192,976	420%	12,430,139
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	060	BENEFITS	0	377	0%	0	0%	0	377	0%	0	0%	985
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	456
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	060	BENEFITS	0	1,149	0%	0	0%	0	1,149	0%	0	0%	7,351
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1005	WORKERS COMPENS	8010	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1010	COURT SECURITY	2034	COURT SECURITY	060	BENEFITS	30,844	20,810	67%	39,725	52%	30,844	20,810	67%	39,725	52%	353,956
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1020	JUDICIAL CONDUCT C	2015	JUDICIAL CONDUCT CO	060	BENEFITS	1,693	1,437	85%	2,453	59%	1,693	1,437	85%	2,453	59%	24,965
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS	9998	ERP GRANTS	9756	ACTIVITY ACCT AGY-01	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Branch	010	JUDICIAL BRA	BENEFITS TOTALS				CATEGORY TOTALS			1,684,725	1,366,249	81%	2,834,318	48%	1,684,725	1,366,249	81%	2,834,318	48%	24,320,616
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	1736	JUDICIAL BRANCH INFO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	152,056
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	1866	VAWA 2011	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAINS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	2372	ALTERNATIVE SENTEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	2682	CONT. OF JUVENILE DE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	2723	CIP TRAINING GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	2724	CIP DATA SHARING PR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	177,873
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	5332	DV DATA GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	5337	COURT TRAINING INITIA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	5905	VAWA COURT PROJECT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	5921	VAWA 2012	046	CONSULTANTS	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	5995	NH JDAI ALTERNATIVES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	6037	VIDEO CONFERENCING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	7041	COURT TRAINING INITIA	046	CONSULTANTS	1,952	0	0%	0	0%	1,952	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	046	CONSULTANTS	11,400	0	0%	0	0%	11,400	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	8515	DEFAULT FEES	046	CONSULTANTS	0	675	0%	0	0%	0	675	0%	0	0%	90,350
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	8670	CIRCUIT COURT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	18,977
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	2,682
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1000	SUPREME COURT	8680	ASSESSMENT OF THE A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	782
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS T	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Branch	010	JUDICIAL BRA	CONSULTANTS TOTALS				CATEGORY TOTALS			13,352	675	5%	42	1,620%	13,352	675	5%	42	1,620%	443,220
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	0001	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1128	ENHANCING JUDICIAL S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1736	JUDICIAL BRANCH INFO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	10,598
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1866	VAWA 2011	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	020	CURRENT EXPENSES	5,114	117,576	2,299%	5,251	2,239%	5,114	117,576	2,299%	5,251	2,239%	509,389
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1881	TRANSCRIPTION ACTIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1926	FORMSPUBLICATIONSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1928	COURT PUBLICATIONS	020	CURRENT EXPENSES	0	3,184	0%	0	0%	0	3,184	0%	0	0%	3,861
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	1995	MEDIATION AND ARBITR	020	CURRENT EXPENSES	105	53	50%	2,556	2%	105	53	50%	2,556	2%	41,373
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2333	FY09 DRUG COURT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2341	CJS MENTAL HEALTH IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	020	CURRENT EXPENSES	57	0	0%	0	0%	57	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	020	CURRENT EXPENSES	1,003	0	0%	0	0%	1,003	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAINS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2367	FY 08 DV DATA ENTRY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2372	ALTERNATIVE SENTEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2656	JUVENILE DETENTION I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2670	ROBERT WOODS JOHN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2677	ROBERT WOOD JOHNS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2678	DELINQUENCY PREVEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2682	CONT. OF JUVENILE DE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2691	ARREST POLICIES - EN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2703	COURT IMPROVEMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2711	COURT IMPROVEMENT2	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2712	COURT IMPROVEMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2713	DV DATA ENTRY PROJE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2714	STATE COURTS - DOME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2716	VAWA 07	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2717	LAWYERS ASSISTANCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2718	MEET CHALLENGE PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2719	DRUG COURT CLINICAL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2721	FUNDING FOR JUDICIAL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2723	CIP TRAINING GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2724	CIP DATA SHARING PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2726	CONTINUATION OF DV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2727	VAWA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2728	2008 JOHN W. KING LE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2729	NH CHARITABLE FOUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	2732	MENTAL HEALTH CONF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	5337	COURT TRAINING INITIA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	985
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	5446	GUARDIAN AD LITEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	5905	VAWA COURT PROJECT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	5921	VAWA 2012	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	6037	VIDEO CONFERENCING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	7041	COURT TRAINING INITIA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	8078	JUD BR-SALARY & BENE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	8510	FACILITIES ESCROW AC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	8515	DEFAULT FEES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	8520	COURT MODERNIZATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	8670	CIRCUIT COURT	020	CURRENT EXPENSES	559,417	509,789	91%	557,726	91%	559,417	509,789	91%	557,726	91%	1,187,392
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	595
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	31,295
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,165
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1005	WORKERS COMPENS	8010	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1010	COURT SECURITY	2034	COURT SECURITY	020	CURRENT EXPENSES	0	3,766	0%	0	0%	0	3,766	0%	0	0%	16,880
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1020	JUDICIAL CONDUCT C	2015	JUDICIAL CONDUCT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPEN	9998	ERP GRANTS	9756	ACTIVITY ACCT AGY-01	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Branch	010	JUDICIAL BRA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			565,695	634,367	112%	565,533	112%	565,695	634,367	112%	565,533	112%	1,828,540
2013	010	10	Judicial Branch	010	JUDICIAL BRA	ALL OTHER	1000	SUPREME COURT	0001	UNRESTRICTED INCOM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	ALL OTHER	1000	SUPREME COURT	0001	UNRESTRICTED INCOM	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	ALL OTHER	1000	SUPREME COURT	1128	ENHANCING JUDICIAL S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRA	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1736	JUDICIAL BRANCH INFO	037	TECHNOLOGY-HARDWARE	70,407	57	0%	58,418	0%	70,407	57	0%	58,418	0%	999,543
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1736	JUDICIAL BRANCH INFO	038	TECHNOLOGY-SOFTWARE	17,150	160	1%	25,351	1%	17,150	160	1%	25,351	1%	798,774
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1736	JUDICIAL BRANCH INFO	039	TELECOMMUNICATIONS	0	900	0%	0	0%	0	900	0%	0	0%	303,998
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1736	JUDICIAL BRANCH INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1866	VAWA 2011	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1866	VAWA 2011	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1866	VAWA 2011	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1866	VAWA 2011	070	IN STATE TRAVEL REIMBURSEI	9	0	0%	0	0%	9	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1867	ARRA SUPPLEMENTAI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1867	ARRA SUPPLEMENTAI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1867	ARRA SUPPLEMENTAI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1867	ARRA SUPPLEMENTAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	022	RENTS-LEASES OTHER THAN S	-50	5,750	0%	-65	0%	-50	5,750	0%	-65	0%	91,706
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	024	MAINT OTHER THAN BUILD-GRN	324	18,471	5,705%	385	4,792%	324	18,471	5,705%	385	4,792%	95,919
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	026	ORGANIZATIONAL DUES	0	75,823	0%	0	0%	0	75,823	0%	0	0%	101,094
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	5,998
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	89,995
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	030	EQUIPMENT NEW REPLACEMEI	13,515	75,435	558%	32,597	231%	13,515	75,435	558%	32,597	231%	293,539
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	039	TELECOMMUNICATIONS	0	2,762	0%	0	0%	0	2,762	0%	0	0%	23,688
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	048	CONTRACTUAL MAINT BUILD-GI	110	388	353%	108	358%	110	388	353%	108	358%	7,562
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	8,636,401
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	057	BOOKS PERIODICALS SUBSCRI	0	104,333	0%	0	0%	0	104,333	0%	0	0%	580,013
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	061	UNEMPLOYMENT COMPENSATI	2,234	0	0%	570	0%	2,234	0	0%	570	0%	29,610
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	066	EMPLOYEE TRAINING	5,316	3,022	57%	6,637	46%	5,316	3,022	57%	6,637	46%	73,830
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	068	REMUNERATION	0	556	0%	0	0%	0	556	0%	0	0%	19,740
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	070	IN STATE TRAVEL REIMBURSEI	2,033	4,835	238%	3,431	141%	2,033	4,835	238%	3,431	141%	196,938
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,468
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	104	CERTIFICATION EXPENSE	19	110	581%	20	537%	19	110	581%	20	537%	71,064
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	108	PROVIDER PAYMENTS LEGAL S	0	0	0%	0	0%	0	0	0%	0	0%	16,776
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	227	JURY FEES AND EXPENSES	66,797	55,587	83%	95,207	58%	66,797	55,587	83%	95,207	58%	914,492
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	230	INTERPRETER SERVICE	22,209	23,791	107%	20,037	119%	22,209	23,791	107%	20,037	119%	315,450
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	235	TRANSCRIPTION SERVICES	0	2,334	0%	0	0%	0	2,334	0%	0	0%	6,909
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	402	COURT SERVICE COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR-P	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1928	COURT PUBLICATIONS	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1928	COURT PUBLICATIONS	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1928	COURT PUBLICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	022	RENTS-LEASES OTHER THAN S	0	0	0%	229	0%	0	0	0%	229	0%	2,754
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	026	ORGANIZATIONAL DUES	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	17,452
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	030	EQUIPMENT NEW REPLACEMEI	1,316	0	0%	24,125	0%	1,316	0	0%	24,125	0%	24,125
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	22,107
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	068	REMUNERATION	7,370	21,125	287%	13,866	152%	7,370	21,125	287%	13,866	152%	562,300
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	070	IN STATE TRAVEL REIMBURSEI	2	836	55,732%	0	1,393,300%	2	836	55,732%	0	1,393,300%	854
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	980
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	33,600
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARBITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2333	FY09 DRUG COURT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2341	CJS MENTAL HEALTH IN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAINS	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAINS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAINS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAINS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2367	FY 08 DV DATA ENTRY I	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2367	FY 08 DV DATA ENTRY I	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2367	FY 08 DV DATA ENTRY I	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2367	FY 08 DV DATA ENTRY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2372	ALTERNATIVE SENTENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2670	ROBERT WOODS JOHN	074	GRANTS FOR PUB ASST AND R	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE DE	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE DE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE DE	074	GRANTS FOR PUB ASST AND R	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE DE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE DE	535	OUT OF HOME PLACEMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAI	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06-D	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2711	COURT IMPROVEMENT2	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2711	COURT IMPROVEMENT2	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2711	COURT IMPROVEMENT2	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2711	COURT IMPROVEMENT2	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2711	COURT IMPROVEMENT2	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMENT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMENT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMENT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2714	STATE COURTS - DOME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2717	LAWYERS ASSISTANCE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2724	CIP DATA SHARING PR(	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2724	CIP DATA SHARING PR(	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2724	CIP DATA SHARING PR(	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2724	CIP DATA SHARING PR(	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2724	CIP DATA SHARING PR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2726	CONTINUATION OF DV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2727	VAWA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2727	VAWA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2728	2008 JOHN W. KING LE(	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2729	NH CHARITABLE FOUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	2732	MENTAL HEALTH CONFI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	3312	Mediation access and visit	502	PAYMENTS TO PROVIDERS	0	6,720	0%	0	0%	0	6,720	0%	0	0%	62,500
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	3312	Mediation access and visit	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST I	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	2,667	0%	0	0	0%	2,667	0%	32,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST I	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST I	038	TECHNOLOGY-SOFTWARE	0	0	0%	320	0%	0	0	0%	320	0%	3,840
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST I	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	414	0%	0	0	0%	414	0%	4,965
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5332	DV DATA GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INITIA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INITIA	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INITIA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INITIA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INITIA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INITIA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INITIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1,850
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	28,750
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOLVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5446	GUARDIAN AD LITEM	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5905	VAWA COURT PROJECT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5905	VAWA COURT PROJECT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5905	VAWA COURT PROJECT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5905	VAWA COURT PROJECT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5905	VAWA COURT PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5921	VAWA 2012	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5921	VAWA 2012	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,993
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5921	VAWA 2012	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	43	0%	0	0	0%	43	0%	520
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5921	VAWA 2012	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	3,300
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5995	NH JDAI ALTERNATIVES	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5995	NH JDAI ALTERNATIVES	535	OUT OF HOME PLACEMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	5995	NH JDAI ALTERNATIVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	6037	VIDEO CONFERENCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INITIA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INITIA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INITIA	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INITIA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INITIA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INITIA	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INITIA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INITIA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INITIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAINS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW A(	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW A(	030	EQUIPMENT NEW REPLACEMEI	0	24,463	0%	0	0%	0	24,463	0%	0	0%	129,576
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW A(	048	CONTRACTUAL MAINT BUILD-GI	0	24,358	0%	0	0%	0	24,358	0%	0	0%	424,781
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW A(	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW A(	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW A(	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW A(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	038	TECHNOLOGY-SOFTWARE	0	0	0%	336	0%	0	0	0%	336	0%	4,028
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	048	CONTRACTUAL MAINT BUILD-GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	081	OUT OF STATE TRAVEL FED RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	108	PROVIDER PAYMENTS LEGAL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8520	COURT MODERNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	022	RENTS-LEASES OTHER THAN S	68	12,415	18,311%	37	33,644%	68	12,415	18,311%	37	33,644%	90,388
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	024	MAINT OTHER THAN BUILD-GRN	249	47,736	19,171%	245	19,522%	249	47,736	19,171%	245	19,522%	131,302

2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	026	ORGANIZATIONAL DUES	225	0	0%	225	0%	225	0	0%	225	0%	3,486
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	030	EQUIPMENT NEW REPLACEMEI	0	6,669	0%	0	0%	0	6,669	0%	0	0%	185,788
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	048	CONTRACTUAL MAINT BUILD-GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	058	FULL TIME TEMP FISCAL COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	070	IN STATE TRAVEL REIMBURSEI	6,602	19,329	293%	9,507	203%	6,602	19,329	293%	9,507	203%	406,062
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	108	PROVIDER PAYMENTS LEGAL S	480	0	0%	695	0%	480	0	0%	695	0%	30,004
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	227	JURY FEES AND EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	235	TRANSCRIPTION SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	402	COURT SERVICE COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,761
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	350
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,928
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	10	0%	0	0	0%	10	0%	116
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	272	0%	0	0	0%	272	0%	3,261
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,280
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	38	0%	0	0	0%	38	0%	460
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	026	ORGANIZATIONAL DUES	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	171	0%	0	0	0%	171	0%	2,050
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,896
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	9	0%	0	0	0%	9	0%	107
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	070	IN STATE TRAVEL REIMBURSEI	0	75	0%	0	0%	0	75	0%	0	0%	2,518
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	080	OUT OF STATE TRAVEL REIMB	0	986	0%	0	0%	0	986	0%	0	0%	9,363
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,690
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	9	0%	0	0	0%	9	0%	109
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,747
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	929
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8680	ASSESSMENT OF THE A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,308
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1000	SUPREME COURT	8680	ASSESSMENT OF THE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1005	WORKERS COMPENS	8010	WORKERS COMPENSAT	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	75,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1005	WORKERS COMPENS	8010	WORKERS COMPENSAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	024	MAINT OTHER THAN BUILD-GRN	0	8,860	0%	0	0%	0	8,860	0%	0	0%	36,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	030	EQUIPMENT NEW REPLACEMEI	9,318	1,494	16%	5,674	26%	9,318	1,494	16%	5,674	26%	88,077
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	048	CONTRACTUAL MAINT BUILD-GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	070	IN STATE TRAVEL REIMBURSEI	0	5,419	0%	0	0%	0	5,419	0%	0	0%	55,411
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	229	SHERIFF REIMBURSEMENT	0	108,394	0%	0	0%	0	108,394	0%	0	0%	2,058,062
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICIAL CONDUCT C	2015	JUDICIAL CONDUCT CO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICIAL CONDUCT C	2015	JUDICIAL CONDUCT CO	105	REGULATORY HEARING EXPEN	15,495	1,971	13%	18,634	11%	15,495	1,971	13%	18,634	11%	36,690
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICIAL CONDUCT C	2015	JUDICIAL CONDUCT CO	108	PROVIDER PAYMENTS LEGAL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICIAL CONDUCT C	2015	JUDICIAL CONDUCT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	402	COURT SERVICE COMPENSATI	0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,000
2013	010	10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER	1025	COURT IMPROVEMEN	2722	COURT IMPROVEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		10	Judicial Branch	010	JUDICIAL BRAN	ALL OTHER				CATEGORY TOTALS			241,197	665,162	276%	325,354	204%	241,197	665,162	276%	325,354	204%	18,356,526
2013		10	Judicial Branch	010	JUDICIAL BRAN	AGENCY TOTALS							6,649,206	5,507,205	83%	9,323,775	59%	6,649,206	5,507,205	83%	9,323,775	59%	88,294,259
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	010	PERSONAL SERVICES PERM CL	79,010	47,820	61%	79,225	60%	79,010	47,820	61%	79,225	60%	707,798
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	011	PERSONAL SERVICES UNCLASS	12,042	8,028	67%	11,597	69%	12,042	8,028	67%	11,597	69%	104,364
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	012	PERSONAL SERVICES UNCLASS	10,455	6,970	67%	10,067	69%	10,455	6,970	67%	10,067	69%	90,606
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD M	010	PERSONAL SERVICES PERM CL	80,489	50,164	62%	82,882	61%	80,489	50,164	62%	82,882	61%	770,642
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	010	PERSONAL SERVICES PERM CL	30,267	0	0%	-785	0%	30,267	0	0%	-785	0%	-7,296
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	019	HOLIDAY PAY	853	0	0%	0	0%	853	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	010	PERSONAL SERVICES PERM CL	21,021	15,928	76%	22,749	70%	21,021	15,928	76%	22,749	70%	284,069
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	010	PERSONAL SERVICES PERM CL	6,989	4,659	67%	6,730	69%	6,989	4,659	67%	6,730	69%	60,567
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	010	PERSONAL SERVICES PERM CL	45,484	51,706	114%	59,463	87%	45,484	51,706	114%	59,463	87%	814,770
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	059	TEMP FULL TIME	4,943	0	0%	0	0%	4,943	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	010	PERSONAL SERVICES PERM CL	4,187	2,792	67%	6,720	42%	4,187	2,792	67%	6,720	42%	63,850
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	010	PERSONAL SERVICES PERM CL	10,370	6,914	67%	9,993	69%	10,370	6,914	67%	9,993	69%	89,940
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	010	PERSONAL SERVICES PERM CL	9,880	6,587	67%	9,563	69%	9,880	6,587	67%	9,563	69%	86,356
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	010	PERSONAL SERVICES PERM CL	7,082	0	0%	0	0%	7,082	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	010	PERSONAL SERVICES PERM CL	177,557	136,464	77%	205,940	66%	177,557	136,464	77%	205,940	66%	1,982,628
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	019	HOLIDAY PAY	8,128	11,297	139%	8,356	135%	8,128	11,297	139%	8,356	135%	120,000
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	010	PERSONAL SERVICES PERM CL	17,613	14,582	83%	17,947	81%	17,613	14,582	83%	17,947	81%	196,685
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2269	ARMY GUARD ENVIRON	010	PERSONAL SERVICES PERM CL	6,404	4,269	67%	6,202	69%	6,404	4,269	67%	6,202	69%	56,397
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	010	PERSONAL SERVICES PERM CL	9,227	2,912	32%	17,784	16%	9,227	2,912	32%	17,784	16%	78,970
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSC	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	010	PERSONAL SERVICES PERM CL	33,749	22,499	67%	32,948	68%	33,749	22,499	67%	32,948	68%	297,449
2013		12	Adjutant General	012	ADJUTANT GE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			575,747	393,587	68%	587,381	67%	575,747	393,587	68%	587,381	67%	5,797,795
2013	010	12	Adjutant General	012	ADJUTANT GE	PART TIME TEMP	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	050	PERSONAL SERVICE TEMP APF	3,329	3,056	92%	3,416	89%	3,329	3,056	92%	3,416	89%	20,000
2013	010	12	Adjutant General	012	ADJUTANT GE	PART TIME TEMP	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	PART TIME TEMP	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	68,000
2013	010	12	Adjutant General	012	ADJUTANT GE	PART TIME TEMP	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	050	PERSONAL SERVICE TEMP APF	2,189	1,645	75%	5,485	30%	2,189	1,645	75%	5,485	30%	30,000
2013	010	12	Adjutant General	012	ADJUTANT GE	PART TIME TEMP	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	050	PERSONAL SERVICE TEMP APF	932	565	61%	1,333	42%	932	565	61%	1,333	42%	4,000
2013		12	Adjutant General	012	ADJUTANT GE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,450	5,266	82%	10,233	51%	6,450	5,266	82%	10,233	51%	122,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	018	OVERTIME	735	0	0%	1,554	0%	735	0	0%	1,554	0%	15,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD M	018	OVERTIME	3,693	3,009	81%	4,222	71%	3,693	3,009	81%	4,222	71%	40,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	018	OVERTIME	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	018	OVERTIME	29	0	0%	0	0%	29	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	018	OVERTIME	677	1,148	169%	1,025	112%	677	1,148	169%	1,025	112%	14,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	018	OVERTIME	746	292	39%	1,146	26%	746	292	39%	1,146	26%	30,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2251	ARMORY RENTAL AND U	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	018	OVERTIME	114	566	495%	505	112%	114	566	495%	505	112%	102,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	018	OVERTIME	2,769	0	0%	0	0%	2,769	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	018	OVERTIME	17,817	4,553	26%	29,225	16%	17,817	4,553	26%	29,225	16%	220,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTAL	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013		12	Adjutant General	012	ADJUTANT GE	OVERTIME TOTALS				CATEGORY TOTALS			26,580	9,568	36%	38,593	25%	26,580	9,568	36%	38,593	25%	467,000
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTALS	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	060	BENEFITS	38,501	30,887	80%	39,133	79%	38,501	30,887	80%	39,133	79%	397,074
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTALS	1200	ADJUTANT GENERAL	2230	NH SERVICE AWARD FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTALS	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD M	060	BENEFITS	41,625	32,743	79%	47,808	68%	41,625	32,743	79%	47,808	68%	482,822
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTALS	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	060	BENEFITS	0	0	0%	44	0%	0	0	0%	44	0%	532
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTALS	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	060	BENEFITS	15,302	0	0%	-2,894	0%	15,302	0	0%	-2,894	0%	-28,556

2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	060	BENEFITS	12,677	12,743	101%	14,876	86%	12,677	12,743	101%	14,876	86%	187,801
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	060	BENEFITS	3,417	2,819	83%	3,788	74%	3,417	2,819	83%	3,788	74%	36,662
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2244	ARMY SUSTAINABLE RA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	060	BENEFITS	26,327	34,498	131%	37,206	93%	26,327	34,498	131%	37,206	93%	512,635
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2246	DISTANCE LEARNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	060	BENEFITS	1,420	1,106	78%	3,742	30%	1,420	1,106	78%	3,742	30%	36,568
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	060	BENEFITS	4,176	3,292	79%	4,468	74%	4,176	3,292	79%	4,468	74%	42,201
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2251	ARMORY RENTAL AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,433
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	060	BENEFITS	4,467	3,731	84%	6,371	59%	4,467	3,731	84%	6,371	59%	69,640
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	060	BENEFITS	6,188	0	0%	0	0%	6,188	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	060	BENEFITS	113,062	84,209	74%	144,820	58%	113,062	84,209	74%	144,820	58%	1,313,697
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	060	BENEFITS	9,731	9,274	95%	11,966	78%	9,731	9,274	95%	11,966	78%	130,206
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2266	ARMY GUARD SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2269	ARMY GUARD ENVIRON	060	BENEFITS	3,310	2,747	83%	3,597	76%	3,310	2,747	83%	3,597	76%	35,056
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2272	CIVIL AIR PATROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	060	BENEFITS	5,907	2,509	42%	11,552	22%	5,907	2,509	42%	11,552	22%	56,478
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2276	SURFACE FUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2277	DEPLOYMENT CYCLE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2282	READINESS CENTER AL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	2291	NH STATE MEDAL OF H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	3133	ARNG TELECOMMS & IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	3134	AIR GUARD STARBASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	6157	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	8148	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	8525	NATIONAL GUARD SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	8535	QTC AND BILLETING FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	8540	ARG STATE TR CTR PG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1200	ADJUTANT GENERAL	8560	STATE ACTIVE DUTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	060	BENEFITS	17,251	14,368	83%	18,791	76%	17,251	14,368	83%	18,791	76%	183,119
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1210	NH STATE VETERANS	8265	STATE VETERANS CEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1299	ARRA STIMULUS ADJU	0862	TRAINING SITE IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1299	ARRA STIMULUS ADJU	0880	CAMP LABONTEE IMPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1299	ARRA STIMULUS ADJU	0881	STATE MILITARY RESER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	1299	ARRA STIMULUS ADJU	0882	STATEWIDE FMS/CSMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTAL	9998	ERP GRANTS	9757	ACTIVITY ACCT AGY-01	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		12	Adjutant General	012	ADJUTANT GE	BENEFITS TOTALS				CATEGORY TOTALS			303,360	234,926	77%	345,268	68%	303,360	234,926	77%	345,268	68%	3,460,368
2013	010	12	Adjutant General	012	ADJUTANT GE	CONSULTANTS TO	1200	ADJUTANT GENERAL	8560	STATE ACTIVE DUTY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		12	Adjutant General	012	ADJUTANT GE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	0001	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	1845	NH MEDAL OF HONOR D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	020	CURRENT EXPENSES	1,834	2,497	136%	1,942	129%	1,834	2,497	136%	1,942	129%	89,675
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2230	NH SERVICE AWARD FU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD M	020	CURRENT EXPENSES	2,112	4,695	222%	2,656	177%	2,112	4,695	222%	2,656	177%	43,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	020	CURRENT EXPENSES	94	0	0%	167	0%	94	0	0%	167	0%	2,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	020	CURRENT EXPENSES	612	649	106%	612	106%	612	649	106%	612	106%	33,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2244	ARMY SUSTAINABLE RA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	020	CURRENT EXPENSES	900	2,077	231%	1,525	136%	900	2,077	231%	1,525	136%	77,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2246	DISTANCE LEARNING	020	CURRENT EXPENSES	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	020	CURRENT EXPENSES	90	958	1,065%	183	524%	90	958	1,065%	183	524%	5,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2251	ARMORY RENTAL AND	020	CURRENT EXPENSES	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	020	CURRENT EXPENSES	0	189	0%	0	0%	0	189	0%	0	0%	70,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	020	CURRENT EXPENSES	2,453	276	11%	2,457	11%	2,453	276	11%	2,457	11%	9,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2266	ARMY GUARD SECURIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2269	ARMY GUARD ENVIRON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2272	CIVIL AIR PATROL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2276	SURFACE FUEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2277	DEPLOYMENT CYCLE S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2282	READINESS CENTER AL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	2291	NH STATE MEDAL OF H	020	CURRENT EXPENSES	25	0	0%	0	0%	25	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	3133	ARNG TELECOMMS & IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	3134	AIR GUARD STARBASE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	6157	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	7999	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	8148	WORKERS COMPENSAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	8525	NATIONAL GUARD SCH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	12,579
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	8535	QTC AND BILLETING FU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	8540	ARG STATE TR CTR PG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1200	ADJUTANT GENERAL	8560	STATE ACTIVE DUTY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	020	CURRENT EXPENSES	1,473	1,254	85%	1,480	85%	1,473	1,254	85%	1,480	85%	15,000
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1210	NH STATE VETERANS	8265	STATE VETERANS CEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1299	ARRA STIMULUS ADJU	0862	TRAINING SITE IMPROV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1299	ARRA STIMULUS ADJU	0880	CAMP LABONTEE IMPR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1299	ARRA STIMULUS ADJU	0881	STATE MILITARY RESER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	1299	ARRA STIMULUS ADJU	0882	STATEWIDE FMS/CSMS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	CURRENT EXPEN	9998	ERP GRANTS	9757	ACTIVITY ACCT AGY-01	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		12	Adjutant General	012	ADJUTANT GE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,594	12,594	131%	12,938	97%	9,594	12,594	131%	12,938	97%	409,254
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	1845	NH MEDAL OF HONOR D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	022	RENTS-LEASES OTHER THAN S	0	5,340	0%	0	0%	0	5,340	0%	0	0%	205,736
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	023	HEAT ELECTRICITY WATER	979	2,281	233%	1,530	149%	979	2,281	233%	1,530	149%	27,746
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	024	MAINT OTHER THAN BUILD-GRN	0	183	0%	0	0%	0	183	0%	0	0%	1,500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	6,233
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	030	EQUIPMENT NEW REPLACEMEN	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	45
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	047	OWN FORCES MAINT BUILD-GR	874	917	105%	874	105%	874	917	105%	874	105%	18,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	486
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	070	IN STATE TRAVEL REIMBURSEN	306	509	166%	307	166%	306	509	166%	307	166%	5,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	22,802
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	250	STATE ACTIVE DUTY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2220	ADMINISTRATION AND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2225	VIETNAM BONUSRSA 11	068	REMUNERATION	0	100	0%	0	0%	0	100	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2225	VIETNAM BONUSRSA 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2230	NH SERVICE AWARD FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	023	HEAT ELECTRICITY WATER	37,392	37,318	100%	38,739	96%	37,392	37,318	100%	38,739	96%	749,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	030	EQUIPMENT NEW REPLACEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	81,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	047	OWN FORCES MAINT BUILD-GR	1,001	904	90%	1,224	74%	1,001	904	90%	1,224	74%	30,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	437
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	0	0%	0	0	0%	0	0%	420
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2233	AIR NATIONAL GUARD N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	022	RENTS-LEASES OTHER THAN S	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	33	0%	0	0	0%	33	0%	400
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	103	CONTRACTS FOR OP SERVICES	0	6,544	0%	0	0%	0	6,544	0%	0	0%	169,510
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2235	INTEGRATED TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	030	EQUIPMENT NEW REPLACEMEN	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	291
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	231	SECURITY EXPENDITURES	0	46,548	0%	0	0%	0	46,548	0%	0	0%	969,760
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2237	AIR GUARD SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	023	HEAT ELECTRICITY WATER	13,580	38,948	287%	14,064	277%	13,580	38,948	287%	14,064	277%	573,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	024	MAINT OTHER THAN BUILD-GRN	87	279	320%	111	250%	87	279	320%	111	250%	19,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	800
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	11,250
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	047	OWN FORCES MAINT BUILD-GR	12,221	7,042	58%	12,221	58%	12,221	7,042	58%	12,221	58%	70,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	048	CONTRACTUAL MAINT BUILD-GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	243
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	070	IN STATE TRAVEL REIMBURSEN	38	0	0%	0	0%	38	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	103	CONTRACTS FOR OP SERVICES	14,939	25,498	171%	13,319	191%	14,939	25,498	171%	13,319	191%	347,411
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2240	ARMY AND STATE 50/50	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	400
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	7,600
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	24
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	102	CONTRACTS FOR PROGRAM SE	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2243	ANTITERRORISM ACTIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2244	ARMY SUSTAINABLE RA	041	AUDIT FUND SET ASIDE	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2244	ARMY SUSTAINABLE RA	102	CONTRACTS FOR PROGRAM SE	0	2,174	0%	16,667	13%	0	2,174	0%	16,667	13%	200,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2244	ARMY SUSTAINABLE RA	103	CONTRACTS FOR OP SERVICES	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2244	ARMY SUSTAINABLE RA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	022	RENTS-LEASES OTHER THAN S	1,509	2,900	192%	27,489	11%	1,509	2,900	192%	27,489	11%	400,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	023	HEAT ELECTRICITY WATER	16,348	31,470	193%	37,401	84%	16,348	31,470	193%	37,401	84%	1,000,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	024	MAINT OTHER THAN BUILD-GRN	87	187	215%	683	27%	87	187	215%	683	27%	70,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	030	EQUIPMENT NEW REPLACEMEI	197	3,991	2,026%	7,246	55%	197	3,991	2,026%	7,246	55%	86,041
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	99,500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	047	OWN FORCES MAINT BUILD-GR	2,321	2,464	106%	7,817	32%	2,321	2,464	106%	7,817	32%	202,758
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	048	CONTRACTUAL MAINT BUILD-GI	7,964	0	0%	0	0%	7,964	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	509
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	080	OUT OF STATE TRAVEL REIMB	2,347	1,811	77%	5,848	31%	2,347	1,811	77%	5,848	31%	50,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	103	CONTRACTS FOR OP SERVICES	37,592	297,367	791%	91,232	326%	37,592	297,367	791%	91,232	326%	5,641,311
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2245	ARMY GUARD FACILITIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2246	DISTANCE LEARNING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2246	DISTANCE LEARNING	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2246	DISTANCE LEARNING	041	AUDIT FUND SET ASIDE	0	0	0%	19	0%	0	0	0%	19	0%	222
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2246	DISTANCE LEARNING	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2246	DISTANCE LEARNING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2246	DISTANCE LEARNING	102	CONTRACTS FOR PROGRAM SE	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	048	CONTRACTUAL MAINT BUILD-GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	24
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2247	ARMY GUARD MAILROO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	282
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	047	OWN FORCES MAINT BUILD-GR	94	0	0%	282	0%	94	0	0%	282	0%	3,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	048	CONTRACTUAL MAINT BUILD-GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	49
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	231	SECURITY EXPENDITURES	1,078	984	91%	1,811	54%	1,078	984	91%	1,811	54%	80,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2248	ELECTRONIC SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2251	ARMORY RENTAL AND U	023	HEAT ELECTRICITY WATER	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2251	ARMORY RENTAL AND U	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2251	ARMORY RENTAL AND U	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,900
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2251	ARMORY RENTAL AND U	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2251	ARMORY RENTAL AND U	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2251	ARMORY RENTAL AND U	103	CONTRACTS FOR OP SERVICES	0	0	0%	180	0%	0	0	0%	180	0%	2,164
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2251	ARMORY RENTAL AND U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	023	HEAT ELECTRICITY WATER	18,777	21,012	112%	73,036	29%	18,777	21,012	112%	73,036	29%	1,012,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	31,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	49
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	080	OUT OF STATE TRAVEL REIMB	427	0	0%	1,152	0%	427	0	0%	1,152	0%	6,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - UTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	048	CONTRACTUAL MAINT BUILD-GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	070	IN STATE TRAVEL REIMBURSEN	11	0	0%	0	0%	11	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	217	INTER-AGENCY PAYMENTS	7,944	32,688	411%	70,135	47%	7,944	32,688	411%	70,135	47%	1,012,465
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC WO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	4,200
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	290,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	849
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	070	IN STATE TRAVEL REIMBURSEN	0	31	0%	0	0%	0	31	0%	0	0%	500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2256	FIRE DEPARTMENT - PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	024	MAINT OTHER THAN BUILD-GRN	0	100	0%	0	0%	0	100	0%	0	0%	2,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	850
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	28,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	97
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	070	IN STATE TRAVEL REIMBURSEN	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	080	OUT OF STATE TRAVEL REIMB	0	1,209	0%	0	0%	0	1,209	0%	0	0%	23,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	102	CONTRACTS FOR PROGRAM SE	1,145	9,853	861%	2,647	372%	1,145	9,853	861%	2,647	372%	454,624
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2262	ARNG ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2266	ARMY GUARD SECURIT	023	HEAT ELECTRICITY WATER	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2266	ARMY GUARD SECURIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,010
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2266	ARMY GUARD SECURIT	231	SECURITY EXPENDITURES	48,452	57,452	119%	78,097	74%	48,452	57,452	119%	78,097	74%	1,072,485
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2266	ARMY GUARD SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2269	ARMY GUARD ENVIRON	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	80
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2269	ARMY GUARD ENVIRON	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,900
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2269	ARMY GUARD ENVIRON	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	24
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2269	ARMY GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2272	CIVIL AIR PATROL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2272	CIVIL AIR PATROL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2272	CIVIL AIR PATROL	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	61,628

2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	180
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	24
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2274	CENTRALIZED PERSON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2276	SURFACE FUEL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2276	SURFACE FUEL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2276	SURFACE FUEL	217	INTER-AGENCY PAYMENTS	7,455	10,683	143%	14,752	72%	7,455	10,683	143%	14,752	72%	200,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2277	DEPLOYMENT CYCLE S	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2277	DEPLOYMENT CYCLE S	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2277	DEPLOYMENT CYCLE S	217	INTER-AGENCY PAYMENTS	0	112,119	0%	0	0%	0	112,119	0%	0	0%	4,000,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2277	DEPLOYMENT CYCLE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2282	READINESS CENTER AL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2291	NH STATE MEDAL OF H	102	CONTRACTS FOR PROGRAM SE	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	2291	NH STATE MEDAL OF H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	3133	ARNG TELECOMMS & IN	041	AUDIT FUND SET ASIDE	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	3133	ARNG TELECOMMS & IN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	3133	ARNG TELECOMMS & IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	3134	AIR GUARD STARBASE	041	AUDIT FUND SET ASIDE	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	3134	AIR GUARD STARBASE	102	CONTRACTS FOR PROGRAM SE	0	0	0%	25,000	0%	0	0	0%	25,000	0%	300,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	3134	AIR GUARD STARBASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	6157	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	1,811	0	0%	44	0%	1,811	0	0%	44	0%	500
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	6157	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8148	WORKERS COMPENSAT	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8148	WORKERS COMPENSAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8525	NATIONAL GUARD SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8535	QTC AND BILLETING FU	102	CONTRACTS FOR PROGRAM SE	0	101	0%	0	0%	0	101	0%	0	0%	2,535
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8535	QTC AND BILLETING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8540	ARG STATE TR CTR PG	102	CONTRACTS FOR PROGRAM SE	0	0	0%	1,362	0%	0	0	0%	1,362	0%	16,340
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8540	ARG STATE TR CTR PG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8560	STATE ACTIVE DUTY	100	PRESCRIPTION DRUG EXPENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8560	STATE ACTIVE DUTY	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8560	STATE ACTIVE DUTY	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8560	STATE ACTIVE DUTY	212	HEALTH PROGRAM BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8560	STATE ACTIVE DUTY	250	STATE ACTIVE DUTY	817	0	0%	-60	0%	817	0	0%	-60	0%	-32,701
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1200	ADJUTANT GENERAL	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	022	RENTS-LEASES OTHER THAN S	54	107	198%	54	198%	54	107	198%	54	198%	1,200
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	023	HEAT ELECTRICITY WATER	1,007	1,181	117%	1,052	112%	1,007	1,181	117%	1,052	112%	16,200
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	60
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	047	OWN FORCES MAINT BUILD-GR	1,214	572	47%	1,215	47%	1,214	572	47%	1,215	47%	16,560
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	194
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	070	IN STATE TRAVEL REIMBURSEM	153	0	0%	153	0%	153	0	0%	153	0%	230
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	103	CONTRACTS FOR OP SERVICES	2,864	80	3%	3,168	3%	2,864	80	3%	3,168	3%	17,449
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	8265	STATE VETERANS CEM	103	CONTRACTS FOR OP SERVICES	0	0	0%	1,172	0%	0	0	0%	1,172	0%	14,061
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1210	NH STATE VETERANS	8265	STATE VETERANS CEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0862	TRAINING SITE IMPROV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	474
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0862	TRAINING SITE IMPROV	103	CONTRACTS FOR OP SERVICES	280,356	0	0%	132,664	0%	280,356	0	0%	132,664	0%	465,990
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0862	TRAINING SITE IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0880	CAMP LABONTEE IMPR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0880	CAMP LABONTEE IMPR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0880	CAMP LABONTEE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0881	STATE MILITARY RESE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	8
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0881	STATE MILITARY RESE	103	CONTRACTS FOR OP SERVICES	3,863	0	0%	1,289	0%	3,863	0	0%	1,289	0%	8,104
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0881	STATE MILITARY RESE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0882	STATEWIDE FMS/CSMS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	148
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0882	STATEWIDE FMS/CSMS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	148,465
2013	010	12	Adjutant General	012	ADJUTANT GE	ALL OTHER	1299	ARRA STIMULUS ADJ	0882	STATEWIDE FMS/CSMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		12	Adjutant General	012	ADJUTANT GE	ALL OTHER				CATEGORY TOTALS			527,305	762,945	145%	768,254	99%	527,305	762,945	145%	768,254	99%	21,457,186
2013		12	Adjutant General	012	ADJUTANT GE	AGENCY TOTALS							1,449,035	1,418,885	98%	1,762,667	80%	1,449,035	1,418,885	98%	1,762,667	80%	31,713,603
2013	010	13	Pease Developme	013	PEASE DEVEL	FULL TIME PERSO	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	FULL TIME PERSO	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	13	Pease Developme	013	PEASE DEVEL	FULL TIME PERSO	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	010	PERSONAL SERVICES PERM CL	19,096	12,731	67%	15,134	84%	19,096	12,731	67%	15,134	84%	138,660
2013	010	13	Pease Developme	013	PEASE DEVEL	FULL TIME PERSO	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	FULL TIME PERSO	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	010	PERSONAL SERVICES PERM CL	14,774	8,753	59%	18,006	49%	14,774	8,753	59%	18,006	49%	156,711
2013		13	Pease Developme	013	PEASE DEVEL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			33,870	21,484	63%	33,141	65%	33,870	21,484	63%	33,141	65%	295,372
2013	010	13	Pease Developme	013	PEASE DEVEL	PART TIME TEMP	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	PART TIME TEMP	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	22,167	0%	0	0	0%	22,167	0%	266,000
2013	010	13	Pease Developme	013	PEASE DEVEL	PART TIME TEMP	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	050	PERSONAL SERVICE TEMP APP	18,173	13,832	76%	16,127	86%	18,173	13,832	76%	16,127	86%	137,000
2013	010	13	Pease Developme	013	PEASE DEVEL	PART TIME TEMP	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Developme	013	PEASE DEVEL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,173	13,832	76%	38,294	36%	18,173	13,832	76%	38,294	36%	403,000
2013	010	13	Pease Developme	013	PEASE DEVEL	OVERTIME TOTAL	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	OVERTIME TOTAL	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	018	OVERTIME	0	0	0%	2,292	0%	0	0	0%	2,292	0%	27,500
2013	010	13	Pease Developme	013	PEASE DEVEL	OVERTIME TOTAL	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	018	OVERTIME	8,717	5,803	67%	6,981	83%	8,717	5,803	67%	6,981	83%	50,600
2013	010	13	Pease Developme	013	PEASE DEVEL	OVERTIME TOTAL	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Developme	013	PEASE DEVEL	OVERTIME TOTALS				CATEGORY TOTALS			8,717	5,803	67%	9,272	63%	8,717	5,803	67%	9,272	63%	78,100
2013	010	13	Pease Developme	013	PEASE DEVEL	BENEFITS TOTALS	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	13	Pease Developme	013	PEASE DEVEL	BENEFITS TOTALS	1300	PEASE DEVELOPMEN	1386	PEASE/CELLTECH DEBT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	BENEFITS TOTALS	1300	PEASE DEVELOPMEN	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	BENEFITS TOTALS	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	060	BENEFITS	7,671	6,108	80%	8,953	68%	7,671	6,108	80%	8,953	68%	85,667
2013	010	13	Pease Developme	013	PEASE DEVEL	BENEFITS TOTALS	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	060	BENEFITS	11,676	8,275	71%	14,297	58%	11,676	8,275	71%	14,297	58%	121,657
2013	010	13	Pease Developme	013	PEASE DEVEL	BENEFITS TOTALS	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	BENEFITS TOTALS	1305	DIV OF PORTS & HAR	3861	FOREIGN TRADE ZONE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	BENEFITS TOTALS	9998	ERP GRANTS	9758	ACTIVITY ACCT AGY-01	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Developme	013	PEASE DEVEL	BENEFITS TOTALS				CATEGORY TOTALS			19,347	14,383	74%	23,249	62%	19,347	14,383	74%	23,249	62%	207,325
2013	010	13	Pease Developme	013	PEASE DEVEL	CONSULTANTS TO	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	13	Pease Developme	013	PEASE DEVEL	CONSULTANTS TO	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	046	CONSULTANTS	0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,000
2013	010	13	Pease Developme	013	PEASE DEVEL	CONSULTANTS TO	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	CONSULTANTS TO	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Developme	013	PEASE DEVEL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,001
2013	010	13	Pease Developme	013	PEASE DEVEL	CURRENT EXPENS	1300	PEASE DEVELOPMEN	0001	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	CURRENT EXPENS	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	020	CURRENT EXPENSES	0	1	0%	0	0%	0	1	0%	0	0%	1
2013	010	13	Pease Developme	013	PEASE DEVEL	CURRENT EXPENS	1300	PEASE DEVELOPMEN	1386	PEASE/CELLTECH DEBT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	CURRENT EXPENS	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	020	CURRENT EXPENSES	0	0	0%	77,083	0%	0	0	0%	77,083	0%	925,000
2013	010	13	Pease Developme	013	PEASE DEVEL	CURRENT EXPENS	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	020	CURRENT EXPENSES	0	0	0%	3,583	0%	0	0	0%	3,583	0%	43,000
2013	010	13	Pease Developme	013	PEASE DEVEL	CURRENT EXPENS	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	CURRENT EXPENS	1305	DIV OF PORTS & HAR	3861	FOREIGN TRADE ZONE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	CURRENT EXPENS	9998	ERP GRANTS	9758	ACTIVITY ACCT AGY-01	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Developme	013	PEASE DEVEL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	1	0%	80,667	0%	0	1	0%	80,667	0%	968,001
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	309	PEASE REVENUE OFFSET	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	310	COST OF SALES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1385	PEASE DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1386	PEASE/CELLTECH DEBT	044	DEBT SERVICE OTHER AGENCI	-3,072,728	0	0%	0	0%	-3,072,728	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1300	PEASE DEVELOPMEN	1386	PEASE/CELLTECH DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	023	HEAT ELECTRICITY WATER	0	0	0%	12,083	0%	0	0	0%	12,083	0%	145,000
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	069	PROMOTIONAL MARKETING EX	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	309	PEASE REVENUE OFFSET	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	023	HEAT ELECTRICITY WATER	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	047	OWN FORCES MAINT BUILD-GR	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	309	PEASE REVENUE OFFSET	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	309	PEASE REVENUE OFFSET	0	0	0%	10,833	0%	0	0	0%	10,833	0%	130,000
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3861	FOREIGN TRADE ZONE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3861	FOREIGN TRADE ZONE	309	PEASE REVENUE OFFSET	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	010	13	Pease Developme	013	PEASE DEVEL	ALL OTHER	1305	DIV OF PORTS & HAR	3861	FOREIGN TRADE ZONE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		13	Pease Developme	013	PEASE DEVEL	ALL OTHER				CATEGORY TOTALS			-3,072,728	0	0%	28,334	0%	-3,072,728	0	0%	28,334	0%	340,005
2013		13	Pease Developme	013	PEASE DEVEL	AGENCY TOTALS							-2,992,621	55,502	0%	223,374	25%	-2,992,621	55,502	0%	223,374	25%	2,416,804
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1400	COMMISSIONERS OFF	1042	COMMISSIONER-ADMIN	010	PERSONAL SERVICES PERM CL	1,713	3,426	200%	1,650	208%	1,713	3,426	200%	1,650	208%	44,537
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1400	COMMISSIONERS OFF	1042	COMMISSIONER-ADMIN	011	PERSONAL SERVICES UNCLASS	13,404	8,936	67%	23,259	38%	13,404	8,936	67%	23,259	38%	211,409
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1400	COMMISSIONERS OFF	1350	BUDGET OFFICE	010	PERSONAL SERVICES PERM CL	93,045	54,749	59%	91,477	60%	93,045	54,749	59%	91,477	60%	714,910
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1400	COMMISSIONERS OFF	1350	BUDGET OFFICE	011	PERSONAL SERVICES UNCLASS	12,042	8,028	67%	11,597	69%	12,042	8,028	67%	11,597	69%	104,664
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1400	COMMISSIONERS OFF	1360	BUSINESS OFFICE	010	PERSONAL SERVICES PERM CL	23,160	19,037	82%	23,384	81%	23,160	19,037	82%	23,384	81%	252,428
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1400	COMMISSIONERS OFF	1375	RISK MANAGEMENT UN	010	PERSONAL SERVICES PERM CL	70,405	51,837	74%	79,276	65%	70,405	51,837	74%	79,276	65%	727,910
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1400	COMMISSIONERS OFF	3308	FEMA Relief	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1400	COMMISSIONERS OFF	3330	BACK OFFICE CONSOLI	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1400	COMMISSIONERS OFF	8623	OFFICE OF COST CONT	010	PERSONAL SERVICES PERM CL	38,174	25,716	67%	37,133	69%	38,174	25,716	67%	37,133	69%	338,154
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	010	PERSONAL SERVICES PERM CL	73,071	42,620	58%	74,464	57%	73,071	42,620	58%	74,464	57%	595,152
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	010	PERSONAL SERVICES PERM CL	35,573	23,715	67%	34,570	69%	35,573	23,715	67%	34,570	69%	312,008
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	011	PERSONAL SERVICES UNCLASS	12,115	8,077	67%	11,667	69%	12,115	8,077	67%	11,667	69%	105,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1405	DIVISION OF ACCOUN	8007	SALARY ADJUSTMENT F	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1405	DIVISION OF ACCOUN	9999	PAYROLL DEFAULT ACC	010	PERSONAL SERVICES PERM CL	1,180	1,119	95%	0	0%	1,180	1,119	95%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1410	DIVISION OF PERSON	1044	PERSONNEL ADMIN - SU	010	PERSONAL SERVICES PERM CL	96,947	61,227	63%	93,144	66%	96,947	61,227	63%	93,144	66%	814,644
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1410	DIVISION OF PERSON	1044	PERSONNEL ADMIN - SU	011	PERSONAL SERVICES UNCLASS	20,507	7,216	35%	19,750	37%	20,507	7,216	35%	19,750	37%	94,112
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1410	DIVISION OF PERSON	1044	PERSONNEL ADMIN - SU	012	PERSONAL SERVICES UNCLASS	9,502	325	3%	25,368	1%	9,502	325	3%	25,368	1%	74,359
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1410	DIVISION OF PERSON	1044	PERSONNEL ADMIN - SU	015	PERSONAL SERVICES UNCLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REL	010	PERSONAL SERVICES PERM CL	10,215	6,858	67%	10,465	66%	10,215	6,858	67%	10,465	66%	90,465
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REL	011	PERSONAL SERVICES UNCLASS	10,077	6,455	64%	8,175	79%	10,077	6,455	64%	8,175	79%	70,696
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	1303	GRAPHIC SERVICES AD	010	PERSONAL SERVICES PERM CL	18,675	12,450	67%	17,490	71%	18,675	12,450	67%	17,490	71%	160,222
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATIO	010	PERSONAL SERVICES PERM CL	9,670	6,263	65%	10,776	58%	9,670	6,263	65%	10,776	58%	100,752
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	1411	BUREAU OF PLANNING	010	PERSONAL SERVICES PERM CL	8,406	5,604	67%	8,130	69%	8,406	5,604	67%	8,130	69%	73,752
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	1415	HEALTH FACILITIES AN	010	PERSONAL SERVICES PERM CL	16,943	8,504	50%	17,181	49%	16,943	8,504	50%	17,181	49%	111,757
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY ADI	010	PERSONAL SERVICES PERM CL	17,624	4,860	28%	29,013	17%	17,624	4,860	28%	29,013	17%	120,151
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY ADI	011	PERSONAL SERVICES UNCLASS	11,387	7,592	67%	11,005	69%	11,387	7,592	67%	11,005	69%	100,491
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	010	PERSONAL SERVICES PERM CL	27,551	0	0%	0	0%	27,551	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	010	PERSONAL SERVICES PERM CL	32,566	21,040	65%	36,127	58%	32,566	21,040	65%	36,127	58%	351,233
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	010	PERSONAL SERVICES PERM CL	71,923	48,818	68%	69,360	70%	71,923	48,818	68%	69,360	70%	654,765
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2042	FACILITIES - ASSETS M	010	PERSONAL SERVICES PERM CL	136,243	50,684	37%	116,235	44%	136,243	50,684	37%	116,235	44%	649,944
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2042	FACILITIES - ASSETS M	012	PERSONAL SERVICES UNCLASS	17,599	11,733	67%	16,915	69%	17,599	11,733	67%	16,915	69%	152,527
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2045	BUREAU OF COURT FA	010	PERSONAL SERVICES PERM CL	120,748	74,350	62%	119,675	62%	120,748	74,350	62%	119,675	62%	1,002,979
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	010	PERSONAL SERVICES PERM CL	27,345	18,775	69%	27,772	68%	27,345	18,775	69%	27,772	68%	239,379
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATIO	010	PERSONAL SERVICES PERM CL	12,517	8,354	67%	12,149	69%	12,517	8,354	67%	12,149	69%	110,029
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	010	PERSONAL SERVICES PERM CL	7,332	4,888	67%	7,127	69%	7,332	4,888	67%	7,127	69%	64,436
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	010	PERSONAL SERVICES PERM CL	1,766	0	0%	36,810	0%	1,766	0	0%	36,810	0%	36,810
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER\	010	PERSONAL SERVICES PERM CL	7,327	5,211	71%	6,600	79%	7,327	5,211	71%	6,600	79%	63,596
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	010	PERSONAL SERVICES PERM CL	18,803	14,299	76%	19,547	73%	18,803	14,299	76%	19,547	73%	180,891
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	010	PERSONAL SERVICES PERM CL	158,702	93,716	59%	155,840	60%	158,702	93,716	59%	155,840	60%	1,450,342
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	059	TEMP FULL TIME	0	3,594	0%	0	0%	0	3,594	0%	0	0%	101,830
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2093	61 SOUTH SPRING ST.	010	PERSONAL SERVICES PERM CL	4,291	0	0%	4,690	0%	4,291	0	0%	4,690	0%	37,190
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2094	WALKER BUILDING	010	PERSONAL SERVICES PERM CL	19,661	13,242	67%	19,279	69%	19,661	13,242	67%	19,279	69%	175,315
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	010	PERSONAL SERVICES PERM CL	8,093	5,395	67%	7,805	69%	8,093	5,395	67%	7,805	69%	70,243
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	010	PERSONAL SERVICES PERM CL	3,526	0	0%	5,095	0%	3,526	0	0%	5,095	0%	30,600
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	010	PERSONAL SERVICES PERM CL	5,482	3,654	67%	5,287	69%	5,482	3,654	67%	5,287	69%	47,584
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	010	PERSONAL SERVICES PERM CL	12,091	8,088	67%	13,190	61%	12,091	8,088	67%	13,190	61%	110,411
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	010	PERSONAL SERVICES PERM CL	8,023	5,427	68%	7,758	70%	8,023	5,427	68%	7,758	70%	71,194
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	010	PERSONAL SERVICES PERM CL	52,828	30,164	57%	66,628	45%	52,828	30,164	57%	66,628	45%	577,620
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPUS	010	PERSONAL SERVICES PERM CL	13,348	0	0%	0	0%	13,348	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	5913	FIXED & MOBILE ASSET	010	PERSONAL SERVICES PERM CL	0	17,812	0%	0	0%	0	17,812	0%	0	0%	226,571
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	39,669
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	010	PERSONAL SERVICES PERM CL	99,414	59,978	60%	104,651	57%	99,414	59,978	60%	104,651	57%	794,478
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	010	PERSONAL SERVICES PERM CL	26,273	14,609	56%	34,033	43%	26,273	14,609	56%	34,033	43%	288,442
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	010	PERSONAL SERVICES PERM CL	11,545	7,697	67%	11,230	69%	11,545	7,697	67%	11,230	69%	102,820
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	010	PERSONAL SERVICES PERM CL	9,278	5,619	61%	8,956	63%	9,278	5,619	61%	8,956	63%	82,388
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1415	BUR PLANT/PROP MA	8185	STATE ADMINISTRATIVE	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	010	PERSONAL SERVICES PERM CL	202,823	127,007	63%	198,277	64%	202,823	127,007	63%	198,277	64%	1,740,047
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	012	PERSONAL SERVICES UNCLASS	10,824	7,216	67%	10,425	69%	10,824	7,216	67%	10,425	69%	94,112
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1497	STATE SURPLUS PRC	8160	SURPLUS PROPERTY E	059	TEMP FULL TIME	4,291	2,861	67%	4,275	67%	4,291	2,861	67%	4,275	67%	38,774
2013	010	14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSC	1499	ARRA STIMULUS ADM	0887	STATE ENERGY PROGR	059	TEMP FULL TIME	15,618	0	0%	-524	0%	15,618	0	0%	-524	0%	-3,128
2013		14	Administrative Ser	014	ADMINISTRATI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,751,665	1,038,844	59%	1,764,186	59%	1,751,665	1,038,844	59%	1,764,186	59%	14,800,664
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1400	COMMISSIONERS OFF	1360	BUSINESS OFFICE	050	PERSONAL SERVICE TEMP APF	1,659	1,968	119%	1,637	120%	1,659	1,968	119%	1,637	120%	25,469
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1400	COMMISSIONERS OFF	2327	OPEB	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1400	COMMISSIONERS OFF	8623	OFFICE OF COST CONT	050	PERSONAL SERVICE TEMP APF	1,831	1,440	79%	3,391	42%	1,831	1,440	79%	3,391	42%	37,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	050	PERSONAL SERVICE TEMP APF	782	0	0%	782	0%	782	0	0%	782	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1410	DIVISION OF PERSON	1044	PERSONNEL ADMIN - SU	050	PERSONAL SERVICE TEMP APF	4,699	4,648	99%	2,821	165%	4,699	4,648	99%	2,821	165%	51,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	050	PERSONAL SERVICE TEMP APF	0	0	0%	1,333	0%	0	0	0%	1,333	0%	16,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1410	DIVISION OF PERSON	1049	PERSONNEL BOARD OF	050	PERSONAL SERVICE TEMP APF	300	6,063	2,021%	1,006	603%	300	6,063	2,021%	1,006	603%	18,775
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY ADI	050	PERSONAL SERVICE TEMP APF	0	2,912	0%	0	0%	0	2,912	0%	0	0%	26,350
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	050	PERSONAL SERVICE TEMP APF	958	0	0%	0	0%	958	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	050	PERSONAL SERVICE TEMP APF	14,526	9,905	68%	11,529	86%	14,526	9,905	68%	11,529	86%	113,451
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2042	FACILITIES - ASSETS M	050	PERSONAL SERVICE TEMP APF	4,988	18,695	375%	7,164	261%	4,988	18,695	375%	7,164	261%	251,004
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2045	BUREAU OF COURT FA	050	PERSONAL SERVICE TEMP APF	46,555	34,571	74%	48,905	71%	46,555	34,571	74%	48,905	71%	482,087
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2072	F - G BUILDING	050	PERSONAL SERVICE TEMP APF	1,659	1,000	60%	1,744	57%	1,659	1,000	60%	1,744	57%	15,653
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	050	PERSONAL SERVICE TEMP APF	6,302	3,522	56%	10,683	33%	6,302	3,522	56%	10,683	33%	74,764
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATIO	050	PERSONAL SERVICE TEMP APF	3,883	2,599	67%	6,025	43%	3,883	2,599	67%	6,025	43%	57,172
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	050	PERSONAL SERVICE TEMP APF	5,831	4,125	71%	7,496	55%	5,831	4,125	71%	7,496	55%	61,456
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	050	PERSONAL SERVICE TEMP APF	5,436	2,047	38%	6,708	31%	5,436	2,047	38%	6,708	31%	43,751
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2086	FIRE MARSHAL OFFICE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER\	050	PERSONAL SERVICE TEMP APF	1,554	1,046	67%	1,625	64%	1,554	1,046	67%	1,625	64%	15,829
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILDI	050	PERSONAL SERVICE TEMP APF	2,930	1,292	44%	4,569	28%	2,930	1,292	44%	4,569	28%	31,033
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	050	PERSONAL SERVICE TEMP APF	7,412	4,369	59%	8,761	50%	7,412	4,369	59%	8,761	50%	65,944
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	050	PERSONAL SERVICE TEMP APF	9,556	17,877	187%	8,135	220%	9,556	17,877	187%	8,135	220%	103,088
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2094	WALKER BUILDING	050	PERSONAL SERVICE TEMP APF	9,401	5,918	63%	9,052	65%	9,401	5,918	63%	9,052	65%	83,172
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	050	PERSONAL SERVICE TEMP APF	2,805	2,670	95%	3,321	80%	2,805	2,670	95%	3,321	80%	37,147
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	050	PERSONAL SERVICE TEMP APF	2,256	0	0%	5,021	0%	2,256	0	0%	5,021	0%	13,103
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	050	PERSONAL SERVICE TEMP APF	1,600	609	38%	1,817	34%	1,600	609	38%	1,817	34%	13,456
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	050	PERSONAL SERVICE TEMP APF	5,996	2,535	42%	5,392	47%	5,996	2,535	42%	5,392	47%	41,115
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2099	UPHAM-WALKER HOUS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	050	PERSONAL SERVICE TEMP APF	5,112	2,434	48%	4,416	55%	5,112	2,434	48%	4,416	55%	36,894
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	050	PERSONAL SERVICE TEMP APF	1,288	845	66%	1,634	52%	1,288	845	66%	1,634	52%	13,103
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	050	PERSONAL SERVICE TEMP APF	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPUS	050	PERSONAL SERVICE TEMP APF	0	762	0%	0	0%	0	762	0%	0	0%	25,001
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	5913	FIXED & MOBILE ASSET	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	5964	DUBE BUILDING	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	050	PERSONAL SERVICE TEMP APF	0	2,494	0%	0	0%	0	2,494	0%	0	0%	30,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	050	PERSONAL SERVICE TEMP APF	0	1,389	0%	0	0%	0	1,389	0%	0	0%	27,311
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	050	PERSONAL SERVICE TEMP APF	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1415	BUR PLANT/PROP MA	8185	STATE ADMINISTRATIVE	050	PERSONAL SERVICE TEMP APF	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1425	GAL CERTIFICATION E	7770	GAL CERTIFICATION BO	050	PERSONAL SERVICE TEMP APF	1,627	1,168	72%	1,993	59%	1,627	1,168	72%	1,993	59%	17,400
2013	010	14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP	1499	ARRA STIMULUS ADM	0887	STATE ENERGY PROGR	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		14	Administrative Ser	014	ADMINISTRATI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			150,945	138,901	92%	167,560	83%	150,945	138,901	92%	167,560	83%	1,834,731
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1400	COMMISSIONERS OFF	1042	COMMISSIONER-ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	900
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1400	COMMISSIONERS OFF	1350	BUDGET OFFICE	018	OVERTIME	1,038	0	0%	1,038	0%	1,038	0	0%	1,038	0%	20,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1400	COMMISSIONERS OFF	1360	BUSINESS OFFICE	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1400	COMMISSIONERS OFF	1375	RISK MANAGEMENT UN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1400	COMMISSIONERS OFF	3308	FEMA Relief	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1410	DIVISION OF PERSON	1044	PERSONNEL ADMIN - SU	018	OVERTIME	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	1415	HEALTH FACILITIES ANI	018	OVERTIME	130	0	0%	0	0%	130	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	018	OVERTIME	807	0	0%	0	0%	807	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	018	OVERTIME	750	801	107%	600	133%	750	801	107%	600	133%	27,308
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	018	OVERTIME	2,276	3,438	151%	2,104	163%	2,276	3,438	151%	2,104	163%	32,445
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2042	FACILITIES - ASSETS M	018	OVERTIME	465	1,180	254%	651	181%	465	1,180	254%	651	181%	23,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2045	BUREAU OF COURT FA	018	OVERTIME	3,800	2,404	63%	3,410	70%	3,800	2,404	63%	3,410	70%	35,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	885
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	018	OVERTIME	772	1,067	138%	470	227%	772	1,067	138%	470	227%	8,478
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI(	018	OVERTIME	681	673	99%	688	98%	681	673	99%	688	98%	6,242
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	018	OVERTIME	0	71	0%	0	0%	0	71	0%	0	0%	816
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,861
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2086	FIRE MARSHAL OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	018	OVERTIME	24	0	0%	14	0%	24	0	0%	14	0%	1,211
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILD	018	OVERTIME	0	0	0%	153	0%	0	0	0%	153	0%	1,840
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,056
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	018	OVERTIME	3,836	1,541	40%	3,051	50%	3,836	1,541	40%	3,051	50%	24,509
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2093	61 SOUTH SPRING ST.	018	OVERTIME	0	0	0%	20	0%	0	0	0%	20	0%	240
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2094	WALKER BUILDING	018	OVERTIME	357	0	0%	136	0%	357	0	0%	136	0%	3,029
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	776
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	966
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	018	OVERTIME	839	548	65%	131	418%	839	548	65%	131	418%	716
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	018	OVERTIME	0	0	0%	51	0%	0	0	0%	51	0%	612
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	018	OVERTIME	187	78	42%	0	0%	187	78	42%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	018	OVERTIME	0	92	0%	0	0%	0	92	0%	0	0%	2,526
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	018	OVERTIME	208	0	0%	1,854	0%	208	0	0%	1,854	0%	21,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	5912	EMERGENCY SUPPORT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	11,917
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	018	OVERTIME	20	0	0%	14	0%	20	0	0%	14	0%	2,300
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	018	OVERTIME	0	0	0%	67	0%	0	0	0%	67	0%	800
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	018	OVERTIME	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	018	OVERTIME	7,742	3,976	51%	7,747	51%	7,742	3,976	51%	7,747	51%	45,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTAL	1497	STATE SURPLUS PRC	8160	SURPLUS PROPERTY E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013		14	Administrative Ser	014	ADMINISTRATI	OVERTIME TOTALS				CATEGORY TOTALS			23,933	15,869	66%	22,775	70%	23,933	15,869	66%	22,775	70%	297,583
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	1042	COMMISSIONER-ADMIN	060	BENEFITS	5,194	6,265	121%	8,342	75%	5,194	6,265	121%	8,342	75%	119,798
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	1302	SPECIAL DISBURSEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	1307	DEFERRED COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	1350	BUDGET OFFICE	060	BENEFITS	39,764	27,547	69%	43,463	63%	39,764	27,547	69%	43,463	63%	367,069
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	1356	RETIREES HEALTH INSU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	1360	BUSINESS OFFICE	060	BENEFITS	10,104	7,895	78%	13,957	57%	10,104	7,895	78%	13,957	57%	141,213
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	1373	E-GOVERNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	1375	RISK MANAGEMENT UN	060	BENEFITS	29,922	30,387	102%	33,452	91%	29,922	30,387	102%	33,452	91%	329,069
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	1376	CHAP. 65 L86-RETIREME	060	BENEFITS	5,061	4,342	86%	5,933	73%	5,061	4,342	86%	5,933	73%	62,857
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	3308	FEMA Relief	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	3330	BACK OFFICE CONSOLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	6158	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	8120	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	8159	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1400	COMMISSIONERS OF	8623	OFFICE OF COST CONT	060	BENEFITS	19,238	17,301	90%	18,211	95%	19,238	17,301	90%	18,211	95%	184,690
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	060	BENEFITS	31,336	20,446	65%	32,496	63%	31,336	20,446	65%	32,496	63%	261,060
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1405	DIVISION OF ACCOUN	1315	AUDIT FUNDS SET ASID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	060	BENEFITS	18,486	14,531	79%	20,089	72%	18,486	14,531	79%	20,089	72%	188,036
2013	040	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1405	DIVISION OF ACCOUN	7998	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1405	DIVISION OF ACCOUN	8007	SALARY ADJUSTMENT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1405	DIVISION OF ACCOUN	8008	BENEFIT ADJUSTMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1405	DIVISION OF ACCOUN	8112	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1405	DIVISION OF ACCOUN	9999	PAYROLL DEFAULT ACC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1410	DIVISION OF PERSON	1044	PERSONNEL ADMIN - SU	060	BENEFITS	51,238	34,503	67%	51,138	67%	51,238	34,503	67%	51,138	67%	430,051
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1410	DIVISION OF PERSON	1046	FLEXIBLE SPENDING PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	060	BENEFITS	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1410	DIVISION OF PERSON	1049	PERSONNEL BOARD OF	060	BENEFITS	23	1,025	4,467%	77	1,333%	23	1,025	4,467%	77	1,333%	1,436
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REL	060	BENEFITS	9,450	6,548	69%	11,943	55%	9,450	6,548	69%	11,943	55%	96,882
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1412	BUSINESS OFFICE	1355	NASBO CONFERENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	1303	GRAPHIC SERVICES AD	060	BENEFITS	9,026	7,423	82%	9,664	77%	9,026	7,423	82%	9,664	77%	93,982
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI(	060	BENEFITS	4,345	3,631	84%	4,863	75%	4,345	3,631	84%	4,863	75%	48,172
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	1410	HILLS AVE. WAREHOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	1411	BUREAU OF PLANNING	060	BENEFITS	2,311	1,642	71%	2,366	69%	2,311	1,642	71%	2,366	69%	21,251
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	1415	HEALTH FACILITIES ANI	060	BENEFITS	7,878	4,734	60%	9,017	53%	7,878	4,734	60%	9,017	53%	60,404
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY ADI	060	BENEFITS	9,593	6,109	64%	11,683	52%	9,593	6,109	64%	11,683	52%	81,931
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	060	BENEFITS	15,474	0	0%	0	0%	15,474	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	060	BENEFITS	17,489	15,009	86%	20,074	75%	17,489	15,009	86%	20,074	75%	215,002
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	060	BENEFITS	35,144	29,797	85%	37,895	79%	35,144	29,797	85%	37,895	79%	380,222
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2042	FACILITIES - ASSETS M	060	BENEFITS	72,922	41,478	57%	73,916	56%	72,922	41,478	57%	73,916	56%	542,682
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2045	BUREAU OF COURT FA	060	BENEFITS	65,035	51,879	80%	65,471	79%	65,035	51,879	80%	65,471	79%	611,564
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	060	BENEFITS	0	0	0%	13	0%	0	0	0%	13	0%	157
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2072	F - G BUILDING	060	BENEFITS	127	76	60%	133	57%	127	76	60%	133	57%	1,198
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	060	BENEFITS	17,534	14,930	85%	18,988	79%	17,534	14,930	85%	18,988	79%	183,142
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI(	060	BENEFITS	4,753	3,652	77%	5,185	70%	4,753	3,652	77%	5,185	70%	48,362
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	060	BENEFITS	3,940	4,421	112%	3,139	141%	3,940	4,421	112%	3,139	141%	39,597
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	060	BENEFITS	1,932	157	8%	11,086	1%	1,932	157	8%	11,086	1%	25,682
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2085	OLD LABOR BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2086	FIRE MARSHAL OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	060	BENEFITS	4,193	2,856	68%	6,063	47%	4,193	2,856	68%	6,063	47%	54,550
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILD	060	BENEFITS	224	99	44%	398	25%	224	99	44%	398	25%	2,700
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	060	BENEFITS	12,889	13,442	104%	14,219	95%	12,889	13,442	104%	14,219	95%	151,944
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	060	BENEFITS	67,333	49,904	74%	82,720	60%	67,333	49,904	74%	82,720	60%	807,677
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2093	61 SOUTH SPRING ST.	060	BENEFITS	1,441	0	0%	1,627	0%	1,441	0	0%	1,627	0%	14,417
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2094	WALKER BUILDING	060	BENEFITS	11,039	9,113	83%	11,899	77%	11,039	9,113	83%	11,899	77%	117,436
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	060	BENEFITS	5,097	4,387	86%	5,618	78%	5,097	4,387	86%	5,618	78%	55,995
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	060	BENEFITS	1,461	0	0%	2,457	0%	1,461	0	0%	2,457	0%	14,389
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	060	BENEFITS	3,572	2,881	81%	3,762	77%	3,572	2,881	81%	3,762	77%	35,828
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	060	BENEFITS	459	194	42%	423	46%	459	194	42%	423	46%	3,227
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2099	UPHAM-WALKER HOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	060	BENEFITS	6,694	5,475	82%	7,636	72%	6,694	5,475	82%	7,636	72%	70,817
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	060	BENEFITS	4,967	4,270	86%	5,485	78%	4,967	4,270	86%	5,485	78%	54,639
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	060	BENEFITS	28,433	16,733	59%	37,851	44%	28,433	16,733	59%	37,851	44%	334,094
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	060	BENEFITS	4,698	58	1%	18,143	0%	4,698	58	1%	18,143	0%	1,912
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	5912	EMERGENCY SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,696
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	5913	FIXED & MOBILE ASSET	060	BENEFITS	0	10,531	0%	0	0%	0	10,531	0%	0	0%	69,151
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	22,641
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	060	BENEFITS	38,758	28,144	73%	44,789	63%	38,758	28,144	73%	44,789	63%	366,430
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	060	BENEFITS	14,236	9,093	64%	20,513	44%	14,236	9,093	64%	20,513	44%	181,737
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	060	BENEFITS	5,361	4,557	85%	5,929	77%	5,361	4,557	85%	5,929	77%	59,336
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	060	BENEFITS	3,721	2,879	77%	5,054	57%	3,721	2,879	77%	5,054	57%	49,004
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	8116	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	8118	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	8175	TEMPORARY EMERGEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1415	BUR PLANT/PROP MA	8185	STATE ADMINISTRATIVE	060	BENEFITS	0	0	0%	13	0%	0	0	0%	13	0%	153
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	060	BENEFITS	79,591	57,155	72%	82,469	69%	79,591	57,155	72%	82,469	69%	762,577
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1420	FINANCIAL DATA MAN	8119	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1425	GAL CERTIFICATION E	7770	GAL CERTIFICATION BC	060	BENEFITS	124	89	72%	271	33%	124	89	72%	271	33%	2,366
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1430	COMM ON STATUS OF	7780	COMM ON THE STATUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1440	BUR PLANT/PROP MA	8262	RECYCLING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1450	RISK MANAGEMENT	8125	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1455	PUBLIC WORKS DESI	8155	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1460	BUR OF GENERAL SE	2105	LAW ENFORCEMENT MI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1460	BUR OF GENERAL SE	8030	VENDING MACHINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1465	COURT FACILITIES SE	8121	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1475	BUREAU OF PLANNIN	8044	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1480	GRAPHIC SERVICES	8002	PHOTOCOPIER INVENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1490	FACILITIES ASSET MA	3144	EMERGENCY BLDG. RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1490	FACILITIES ASSET MA	8129	WORKERS COMPENSAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1497	STATE SURPLUS PRC	8160	SURPLUS PROPERTY E	060	BENEFITS	2,888	2,500	87%	2,480	101%	2,888	2,500	87%	2,480	101%	25,742
2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS	1499	ARRA STIMULUS ADM	0887	STATE ENERGY PROGR	060	BENEFITS	6,020	0	0%	-609	0%	6,020	0	0%	-609	0%	-3,148

2013	010	14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTAL	9998	ERP GRANTS	9759	ACTIVITY ACCT AGY-01	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013		14	Administrative Ser	014	ADMINISTRATI	BENEFITS TOTALS				CATEGORY TOTALS			790,517	580,090	73%	871,936	67%	790,517	580,090	73%	871,936	67%	7,798,419	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1400	COMMISSIONERS OFI	0842	SW BUSINESS PROCES	046	CONSULTANTS	0	20,528	0%	20,833	99%	0	20,528	0%	20,833	99%	250,000	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1400	COMMISSIONERS OFI	1042	COMMISSIONER-ADMIN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1400	COMMISSIONERS OFI	1356	RETIREES HEALTH INS	046	CONSULTANTS	5,796	9,127	157%	5,844	156%	5,796	9,127	157%	5,844	156%	217,529	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1400	COMMISSIONERS OFI	2327	OPEB	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1415	BUR PLANT/PROP MA	2042	FACILITIES - ASSETS M	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1415	BUR PLANT/PROP MA	2045	BUREAU OF COURT FA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1415	BUR PLANT/PROP MA	8686	ASSET MONETIZATION	046	CONSULTANTS	0	35,146	0%	0	0%	0	35,146	0%	0	0%	167,024	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	1425	GAL CERTIFICATION I	7770	GAL CERTIFICATION BO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	7,520	
2013		14	Administrative Ser	014	ADMINISTRATI	CONSULTANTS T	OTALS			CATEGORY TOTALS			5,796	64,800	1,118%	26,678	243%	5,796	64,800	1,118%	26,678	243%	642,074	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	1042	COMMISSIONER-ADMIN	020	CURRENT EXPENSES	0	1,556	0%	0	0%	0	1,556	0%	0	0%	3,075	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	1302	SPECIAL DISBURSEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	1307	DEFERRED COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	1350	BUDGET OFFICE	020	CURRENT EXPENSES	68	79	116%	175	45%	68	79	116%	175	45%	27,850	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	1356	RETIREES HEALTH INS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	1360	BUSINESS OFFICE	020	CURRENT EXPENSES	231	55	24%	234	23%	231	55	24%	234	23%	1,935	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	1373	E-GOVERNMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	020	CURRENT EXPENSES	0	322	0%	0	0%	0	322	0%	0	0%	4,510	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	1376	CHAP. 65 L86-RETIREME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	2327	OPEB	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	3308	FEMA Relief	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	6158	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	6120	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	6159	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1400	COMMISSIONERS OFI	8623	OFFICE OF COST CONT	020	CURRENT EXPENSES	333	2,960	889%	376	787%	333	2,960	889%	376	787%	55,783	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	020	CURRENT EXPENSES	0	343	0%	0	0%	0	343	0%	0	0%	6,400	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1405	DIVISION OF ACCOUN	1315	AUDIT FUNDS SET ASID	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	020	CURRENT EXPENSES	0	2,758	0%	0	0%	0	2,758	0%	0	0%	13,419	
2013	040	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1405	DIVISION OF ACCOUN	7998	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1405	DIVISION OF ACCOUN	8007	SALARY ADJUSTMENT I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1405	DIVISION OF ACCOUN	8008	BENEFIT ADJUSTMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1405	DIVISION OF ACCOUN	8112	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1405	DIVISION OF ACCOUN	9999	PAYROLL DEFAULT ACC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1410	DIVISION OF PERSON	1044	PERSONNEL ADMIN - SI	020	CURRENT EXPENSES	2,745	288	10%	3,443	8%	2,745	288	10%	3,443	8%	11,000	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1410	DIVISION OF PERSON	1046	FLEXIBLE SPENDING PI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	020	CURRENT EXPENSES	0	598	0%	0	0%	0	598	0%	0	0%	3,400	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1410	DIVISION OF PERSON	1049	PERSONNEL BOARD OF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE RE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	210	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1412	BUSINESS OFFICE	0001	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1412	BUSINESS OFFICE	1355	NASBO CONFERENCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	1303	GRAPHIC SERVICES AD	020	CURRENT EXPENSES	0	70	0%	0	0%	0	70	0%	0	0%	2,750	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	020	CURRENT EXPENSES	1,569	1,248	80%	2,722	46%	1,569	1,248	80%	2,722	46%	34,535	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	1410	HILLS AVE. WAREHOUS	020	CURRENT EXPENSES	1,095	108	10%	675	16%	1,095	108	10%	675	16%	3,150	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	1411	BUREAU OF PLANNING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	300	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	1415	HEALTH FACILITIES AN	020	CURRENT EXPENSES	0	0	0%	192	0%	0	0	0%	192	0%	2,300	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY AD	020	CURRENT EXPENSES	138	0	0%	186	0%	138	0	0%	186	0%	1,450	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	020	CURRENT EXPENSES	1,713	1,201	70%	1,416	85%	1,713	1,201	70%	1,416	85%	57,308	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	020	CURRENT EXPENSES	2,902	962	33%	2,541	38%	2,902	962	33%	2,541	38%	113,696	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2042	FACILITIES - ASSETS M	020	CURRENT EXPENSES	16,101	4,787	30%	18,629	26%	16,101	4,787	30%	18,629	26%	255,712	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2045	BUREAU OF COURT FA	020	CURRENT EXPENSES	7,972	9,990	125%	7,853	127%	7,972	9,990	125%	7,853	127%	166,440	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	020	CURRENT EXPENSES	0	18	0%	0	0%	0	18	0%	0	0%	3,822	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2072	F - G BUILDING	020	CURRENT EXPENSES	0	0	0%	54	0%	0	0	0%	54	0%	650	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	020	CURRENT EXPENSES	4,043	510	13%	3,058	17%	4,043	510	13%	3,058	17%	38,763	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	020	CURRENT EXPENSES	625	1,230	197%	787	156%	625	1,230	197%	787	156%	35,571	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	020	CURRENT EXPENSES	682	108	16%	915	12%	682	108	16%	915	12%	17,800	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	020	CURRENT EXPENSES	289	874	303%	514	170%	289	874	303%	514	170%	25,688	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2085	OLD LABOR BUILDING	020	CURRENT EXPENSES	142	35	25%	131	27%	142	35	25%	131	27%	1,700	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2086	FIRE MARSHAL OFFICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	020	CURRENT EXPENSES	262	171	65%	738	23%	262	171	65%	738	23%	30,454	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILDI	020	CURRENT EXPENSES	492	1,785	363%	828	216%	492	1,785	363%	828	216%	8,877	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	020	CURRENT EXPENSES	911	280	31%	849	33%	911	280	31%	849	33%	43,725	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	020	CURRENT EXPENSES	1,132	238	21%	1,601	15%	1,132	238	21%	1,601	15%	45,260	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2093	61 SOUTH SPRING ST.	020	CURRENT EXPENSES	20	0	0%	10	0%	20	0	0%	10	0%	4,300	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2094	WALKER BUILDING	020	CURRENT EXPENSES	909	6,758	743%	1,190	568%	909	6,758	743%	1,190	568%	61,629	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	020	CURRENT EXPENSES	375	431	115%	324	133%	375	431	115%	324	133%	8,390	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	020	CURRENT EXPENSES	147	231	157%	132	175%	147	231	157%	132	175%	10,552	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	020	CURRENT EXPENSES	217	217	100%	185	117%	217	217	100%	185	117%	3,339	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	020	CURRENT EXPENSES	286	337	118%	282	119%	286	337	118%	282	119%	10,925	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2099	UPHAM-WALKER HOUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	813	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE BI	020	CURRENT EXPENSES	362	88	24%	361	24%	362	88	24%	361	24%	14,956	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	020	CURRENT EXPENSES	0	23	0%	0	0%	0	23	0%	0	0%	6,809	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	020	CURRENT EXPENSES	20,111	7,876	39%	28,601	28%	20,111	7,876	39%	28,601	28%	488,060	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	020	CURRENT EXPENSES	0	228	0%	0	0%	0	228	0%	0	0%	25,900	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	5913	FIXED & MOBILE ASSET	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	970	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	5914	SHERIFF REIMBURSEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	5965	HUNTRESS HOUSE	020	CURRENT EXPENSES	0	0	0%	125	0%	0	0	0%	125	0%	1,500	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	5966	ANNA PHILBROOK CEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	5967	TOBEY BUILDING	020	CURRENT EXPENSES	0	0	0%	560	0%	0	0	0%	560	0%	6,722	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	8,000	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	020	CURRENT EXPENSES	22	909	4,166%	31	2,886%	22	909	4,166%	31	2,886%	15,950	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	020	CURRENT EXPENSES	18	2,592	14,524%	9	28,027%	18	2,592	14,524%	9	28,027%	10,790	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	020	CURRENT EXPENSES	38,855	210,561	542%	42,939	490%	38,855	210,561	542%	42,939	490%	1,915,792	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	020	CURRENT EXPENSES	0	1	0%	0	0%	0	1	0%	0	0%	18,285	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	8116	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	8118	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	8175	TEMPORARY EMERGEN	020	CURRENT EXPENSES	0	0	0%	19	0%	0	0	0%	19	0%	225	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	8185	STATE ADMINISTRATIV	020	CURRENT EXPENSES	4,887	2,007	41%	7,747	26%	4,887	2,007	41%	7,747	26%	66,003	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1415	BUR PLANT/PROP MA	8686	ASSET MONETIZATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	36,359	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	020	CURRENT EXPENSES	489	0	0%	604	0%	489	0	0%	604	0%	6,152	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1420	FINANCIAL DATA MAN	8119	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1425	GAL CERTIFICATION I	7770	GAL CERTIFICATION BO	020	CURRENT EXPENSES	285	43	15%	434	10%	285	43	15%	434	10%	1,900	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1430	COMM ON STATUS OF	7780	COMM ON THE STATUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1440	BUR PLANT/PROP MA	8262	RECYCLING FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1450	RISK MANAGEMENT	8125	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1455	PUBLIC WORKS DESI	8155	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1460	BUR OF GENERAL SE	2105	LAW ENFORCEMENT M	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1460	BUR OF GENERAL SE	8030	VENDING MACHINES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1465	COURT FACILITIES SE	8121	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1475	BUREAU OF PLANNIN	8044	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1480	GRAPHIC SERVICES	8002	PHOTOCOPIER INVENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	14	Administrative Ser	014	ADMINISTRATI	CURRENT EXPEN	1490	FACILITIES ASSET MA	3144	EMERGENCY BLDG REI	020	CURRENT EXPENSES

2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1302	SPECIAL DISBURSEME	204	SETTLEMENT PYMT RSA99-D2	0	135,000	0%	0	0%	0	135,000	0%	0	0%	175,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1302	SPECIAL DISBURSEME	205	FIREMENS RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1302	SPECIAL DISBURSEME	207	GOVERNORS INSURANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1302	SPECIAL DISBURSEME	208	FEDERAL FUNDS INFO FOR STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1302	SPECIAL DISBURSEME	209	GOVERNORS TRANSITION FUN	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1302	SPECIAL DISBURSEME	213	CONCORD FIRE AND MUNI SVC	0	0	0%	0	0%	0	0	0%	0	0%	125,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1302	SPECIAL DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1307	DEFERRED COMPENSA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1307	DEFERRED COMPENSA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	450	0%	0	0	0%	450	0%	5,400
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1307	DEFERRED COMPENSA	206	DEFERRED COMP FIN ADVISOF	4,168	12,500	300%	21,224	59%	4,168	12,500	300%	21,224	59%	212,191
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1307	DEFERRED COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1350	BUDGET OFFICE	030	EQUIPMENT NEW REPLACEME	0	0	0%	61	0%	0	0	0%	61	0%	733
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1350	BUDGET OFFICE	039	TELECOMMUNICATIONS	0	668	0%	0	0%	0	668	0%	0	0%	5,900
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1350	BUDGET OFFICE	066	EMPLOYEE TRAINING	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1350	BUDGET OFFICE	070	IN STATE TRAVEL REIMBURSEI	25	0	0%	57	0%	25	0	0%	57	0%	1,200
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1350	BUDGET OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1356	RETIREES HEALTH INSU	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1356	RETIREES HEALTH INSU	100	PRESCRIPTION DRUG EXPENS	2,439,954	2,318,934	95%	2,580,451	90%	2,439,954	2,318,934	95%	2,580,451	90%	30,119,295
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1356	RETIREES HEALTH INSU	101	MEDICAL PAYMENTS TO PROVI	3,020,675	3,079,004	102%	3,117,154	99%	3,020,675	3,079,004	102%	3,117,154	99%	37,145,428
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1356	RETIREES HEALTH INSU	102	CONTRACTS FOR PROGRAM SE	329,191	315,389	96%	338,129	93%	329,191	315,389	96%	338,129	93%	4,826,470
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1356	RETIREES HEALTH INSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1360	BUSINESS OFFICE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1360	BUSINESS OFFICE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1360	BUSINESS OFFICE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1360	BUSINESS OFFICE	039	TELECOMMUNICATIONS	0	188	0%	0	0%	0	188	0%	0	0%	2,600
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1360	BUSINESS OFFICE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1360	BUSINESS OFFICE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1360	BUSINESS OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	039	TELECOMMUNICATIONS	0	366	0%	0	0%	0	366	0%	0	0%	4,300
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	066	EMPLOYEE TRAINING	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	070	IN STATE TRAVEL REIMBURSEI	0	222	0%	0	0%	0	222	0%	0	0%	420
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	103	CONTRACTS FOR OP SERVICES	0	143	0%	0	0%	0	143	0%	0	0%	1,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	210	BONDING INSURANCE	6,352	6,352	100%	7,500	85%	6,352	6,352	100%	7,500	85%	7,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	211	CATASTROPHIC CASUALTY INS	0	0	0%	0	0%	0	0	0%	0	0%	355,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	214	ADMIN EXP MEDICARE PART D	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1375	RISK MANAGEMENT UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1376	CHAP. 65 L86-RETIREME	064	RET PENSION BENE HEALTH IN	17,443	17,443	100%	17,443	100%	17,443	17,443	100%	17,443	100%	209,312
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1376	CHAP. 65 L86-RETIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	1850	EARLY RETIREE REINS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	2327	OPEB	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	2327	OPEB	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	2327	OPEB	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	2327	OPEB	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	2327	OPEB	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	2327	OPEB	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	2327	OPEB	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	2327	OPEB	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	2327	OPEB	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	3308	FEMA Relief	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	3308	FEMA Relief	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	3330	BACK OFFICE CONSOLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	6158	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	187	0	0%	10	0%	187	0	0%	10	0%	1,786
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	6158	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	8120	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	8120	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	8159	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	8159	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	8623	OFFICE OF COST CONT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	8623	OFFICE OF COST CONT	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	1,224
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	8623	OFFICE OF COST CONT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	8623	OFFICE OF COST CONT	039	TELECOMMUNICATIONS	0	263	0%	0	0%	0	263	0%	0	0%	2,275
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	8623	OFFICE OF COST CONT	070	IN STATE TRAVEL REIMBURSEI	83	83	100%	60	138%	83	83	100%	60	138%	3,800
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1400	COMMISSIONERS OFI	8623	OFFICE OF COST CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	039	TELECOMMUNICATIONS	0	424	0%	0	0%	0	424	0%	0	0%	5,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	066	EMPLOYEE TRAINING	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	50
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1310	BUREAU OF ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1315	AUDIT FUNDS SET ASID	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1315	AUDIT FUNDS SET ASID	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1315	AUDIT FUNDS SET ASID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	022	RENTS-LEASES OTHER THAN S	0	45	0%	0	0%	0	45	0%	0	0%	535
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	039	TELECOMMUNICATIONS	0	129	0%	0	0%	0	129	0%	0	0%	1,700
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	6	0%	0	0	0%	6	0%	75
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	1330	FINANCIAL REPORTING	GAP	GAAP EXPENDITURE ACCRUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	701	OPERATING TRANSFERS IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	702	TRANSFERS IN FROM ENTERPR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	703	OPERATING TRANSFERS OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	704	INCREASE IN BONDS AUTHORI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	705	DECREASE IN BONDS AUTHORI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	706	INVENTORY ADJUSTMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	707	CAPITAL LEASE ACQUISITION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	708	PROCEEDS FROM GO BOND PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	709	PROCEEDS FROM GO BOND ISS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	710	PMTS TO REFUND BOND BSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	711	ISSUANCE OF BANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	712	REPAYMENT OF BANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	713	TRANSFERS TO COMPONENT U	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	GAP	GAAP EXPENDITURE ACCRUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	7999	DEFAULT ACCOUNTING	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	8007	SALARY ADJUSTMENT F	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1405	DIVISION OF ACCOUN	8007	SALARY ADJUSTMENT F	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%

2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1044	PERSONNEL ADMIN - SU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1046	FLEXIBLE SPENDING PR	063	OTHER PERSONNEL BENEFITS	0	15,932	0%	0	0%	0	15,932	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1046	FLEXIBLE SPENDING PR	513	VACCINE PURCHASES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1046	FLEXIBLE SPENDING PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	022	RENTS-LEASES OTHER THAN S	0	1,376	0%	0	0%	0	1,376	0%	0	0%	18,386
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	17	0%	0	0%	17	0%	17	0%	200
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	028	TRANSFERS TO GENERAL SER	0	0	0%	33	0%	0	0%	33	0%	33	0%	400
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	67	0%	0	0%	67	0%	67	0%	800
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	039	TELECOMMUNICATIONS	0	63	0%	50	126%	0	63	0%	50	126%	600
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	24,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	066	EMPLOYEE TRAINING	600	1,800	300%	510	353%	600	1,800	300%	510	353%	20,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	21	0%	0	0%	21	0%	21	0%	250
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	100	0%	0	0%	100	0%	100	0%	1,200
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1048	EMPLOYEE EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1049	PERSONNEL BOARD OF	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	50	0%	50	0%	600
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1049	PERSONNEL BOARD OF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REI	026	ORGANIZATIONAL DUES	0	0	0%	50	0%	0	0%	50	0%	50	0%	600
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	300
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REI	039	TELECOMMUNICATIONS	0	48	0%	0	0%	0	48	0%	0	0%	400
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	300
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REI	103	CONTRACTS FOR OP SERVICES	0	0	0%	94	0%	0	0%	94	0%	94	0%	1,125
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REI	108	PROVIDER PAYMENTS LEGAL S	0	0	0%	0	0%	0	0%	0	0%	0	0%	7,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1410	DIVISION OF PERSON	1442	BUR OF EMPLOYEE REI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1303	GRAPHIC SERVICES AD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1303	GRAPHIC SERVICES AD	026	ORGANIZATIONAL DUES	0	0	0%	36	0%	0	0%	36	0%	36	0%	430
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1303	GRAPHIC SERVICES AD	039	TELECOMMUNICATIONS	0	86	0%	0	0%	0	86	0%	0	0%	1,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1303	GRAPHIC SERVICES AD	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1303	GRAPHIC SERVICES AD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	022	RENTS-LEASES OTHER THAN S	112	3,508	3,132%	158	2,223%	112	3,508	3,132%	158	2,223%	110,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0%	42	0%	42	0%	500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	0%	10,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	030	EQUIPMENT NEW REPLACEME	0	0	0%	156	0%	0	0%	156	0%	156	0%	1,875
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	037	TECHNOLOGY-HARDWARE	0	0	0%	285	0%	0	0%	285	0%	285	0%	3,420
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	4,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	039	TELECOMMUNICATIONS	0	30	0%	0	0%	0	30	0%	0	0%	350
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	11,733
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	049	TRANSFER TO OTHER STATE A	0	0	0%	333	0%	0	0%	333	0%	333	0%	4,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0%	8	0%	8	0%	100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	4	0%	0	0%	4	0%	4	0%	50
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1304	PHOTOCOPY OPERATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1410	HILLS AVE. WAREHOUS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1410	HILLS AVE. WAREHOUS	023	HEAT ELECTRICITY WATER	137	5,958	4,334%	242	2,461%	137	5,958	4,334%	242	2,461%	122,578
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1410	HILLS AVE. WAREHOUS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1410	HILLS AVE. WAREHOUS	030	EQUIPMENT NEW REPLACEME	0	0	0%	33	0%	0	0%	33	0%	33	0%	400
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1410	HILLS AVE. WAREHOUS	039	TELECOMMUNICATIONS	0	119	0%	0	0%	0	119	0%	0	0%	1,100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1410	HILLS AVE. WAREHOUS	048	CONTRACTUAL MAINT BUILD-G	1,739	157	9%	1,906	8%	1,739	157	9%	1,906	8%	14,313
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1410	HILLS AVE. WAREHOUS	103	CONTRACTS FOR OP SERVICES	274	156	57%	406	38%	274	156	57%	406	38%	16,082
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1410	HILLS AVE. WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1411	BUREAU OF PLANNING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1411	BUREAU OF PLANNING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1411	BUREAU OF PLANNING	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1411	BUREAU OF PLANNING	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1411	BUREAU OF PLANNING	039	TELECOMMUNICATIONS	0	30	0%	0	0%	0	30	0%	0	0%	375
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1411	BUREAU OF PLANNING	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	522
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1411	BUREAU OF PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1415	HEALTH FACILITIES AN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1415	HEALTH FACILITIES AN	039	TELECOMMUNICATIONS	0	43	0%	0	0%	0	43	0%	0	0%	700
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1415	HEALTH FACILITIES AN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	151
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1415	HEALTH FACILITIES AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY AD	022	RENTS-LEASES OTHER THAN S	5	0	0%	0	0%	5	0	0%	12	0%	60
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY AD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY AD	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY AD	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY AD	039	TELECOMMUNICATIONS	0	105	0%	0	0%	0	105	0%	0	0%	1,050
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY AD	070	IN STATE TRAVEL REIMBURSE	75	0	0%	77	0%	75	0	0%	77	0%	800
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY AD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	1440	PLANT - PROPERTY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2006	TELECOMMUNICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	022	RENTS-LEASES OTHER THAN S	256	0	0%	218	0%	256	0	0%	218	0%	1,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	023	HEAT ELECTRICITY WATER	152,742	136,699	89%	179,875	76%	152,742	136,699	89%	179,875	76%	2,101,097
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	039	TELECOMMUNICATIONS	0	286	0%	0	0%	0	286	0%	0	0%	8,100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	047	OWN FORCES MAINT BUILD-GR	0	3,826	0%	0	0%	0	3,826	0%	0	0%	18,679
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	048	CONTRACTUAL MAINT BUILD-G	5,769	7,287	126%	6,335	115%	5,769	7,287	126%	6,335	115%	202,941
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	251
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	103	CONTRACTS FOR OP SERVICES	0	14,089	0%	0	0%	0	14,089	0%	0	0%	246,392
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	200	BUILDING USE ALLOWANCE	978,886	978,886	100%	978,886	100%	978,886	978,886	100%	978,886	100%	978,886
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2030	HEALTH - HUMAN SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	022	RENTS-LEASES OTHER THAN S	15	0	0%	19	0%	15	0	0%	19	0%	1,964
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	023	HEAT ELECTRICITY WATER	30,032	30,541	102%	35,284	87%	30,032	30,541	102%	35,284	87%	733,911
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	10,489
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	037	TECHNOLOGY-HARDWARE	0	0	0%	25	0%	0	0	0%	25	0%	302
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	039	TELECOMMUNICATIONS	0	126	0%	0	0%	0	126	0%	0	0%	5,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	047	OWN FORCES MAINT BUILD-GR	214	0	0%	231	0%	214	0	0%	231	0%	11,188
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	048	CONTRACTUAL MAINT BUILD-G	8,991	14,494	161%	7,747	187%	8,991	14,494	161%	7,747	187%	635,502
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	070	IN STATE TRAVEL REIMBURSE	141	287	204%	143	200%	141	287	204%	143	200%	3,950
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2040	GENERAL SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL O

2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2045	BUREAU OF COURT FA	0103	CONTRACTS FOR OP SERVICES	2,639	2,322	88%	2,605	89%	2,639	2,322	88%	2,605	89%	153,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2045	BUREAU OF COURT FA	0201	SHERIFF CUSTODY REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2045	BUREAU OF COURT FA	0202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2045	BUREAU OF COURT FA	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	0022	RENTS-LEASES OTHER THAN S	0	0	0%	6	0%	0	0	0%	6	0%	75
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	0023	HEAT ELECTRICITY WATER	339	142	42%	353	40%	339	142	42%	353	40%	7,813
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	0030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	0039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	50
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	0047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	118
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	0048	CONTRACTUAL MAINT BUILD-G	319	156	49%	344	45%	319	156	49%	344	45%	9,766
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	0070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	0103	CONTRACTS FOR OP SERVICES	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2051	BRIDGES HOUSE	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2072	F - G BUILDING	0023	HEAT ELECTRICITY WATER	4,054	3,143	78%	4,979	63%	4,054	3,143	78%	4,979	63%	46,703
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2072	F - G BUILDING	0030	EQUIPMENT NEW REPLACEME	0	0	0%	49	0%	0	0	0%	49	0%	590
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2072	F - G BUILDING	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	0022	RENTS-LEASES OTHER THAN S	15	0	0%	18	0%	15	0	0%	18	0%	150
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	0023	HEAT ELECTRICITY WATER	13,783	34,870	253%	19,566	178%	13,783	34,870	253%	19,566	178%	422,134
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	0024	MAINT OTHER THAN BUILD-GRN	0	0	0%	18	0%	0	0	0%	18	0%	212
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	0030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	23,821
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	0039	TELECOMMUNICATIONS	0	126	0%	0	0%	0	126	0%	0	0%	1,900
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	0047	OWN FORCES MAINT BUILD-GF	511	0	0%	1,281	0%	511	0	0%	1,281	0%	9,506
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	0048	CONTRACTUAL MAINT BUILD-G	1,196	4,359	365%	2,115	206%	1,196	4,359	365%	2,115	206%	98,159
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	0070	IN STATE TRAVEL REIMBURSE	0	91	0%	0	0%	0	91	0%	0	0%	150
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	0103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	22,327
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2080	SAFETY BUILDING	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	0022	RENTS-LEASES OTHER THAN S	5	0	0%	23	0%	5	0	0%	23	0%	437
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	0023	HEAT ELECTRICITY WATER	2,067	15,629	756%	2,790	560%	2,067	15,629	756%	2,790	560%	230,405
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	0030	EQUIPMENT NEW REPLACEME	0	0	0%	215	0%	0	0	0%	215	0%	2,584
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	0037	TECHNOLOGY-HARDWARE	0	0	0%	6	0%	0	0	0%	6	0%	75
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	0039	TELECOMMUNICATIONS	0	53	0%	0	0%	0	53	0%	0	0%	1,100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	0047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	5,834
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	0048	CONTRACTUAL MAINT BUILD-G	888	925	104%	1,220	76%	888	925	104%	1,220	76%	33,205
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	0070	IN STATE TRAVEL REIMBURSE	63	58	93%	33	177%	63	58	93%	33	177%	350
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	0103	CONTRACTS FOR OP SERVICES	0	364	0%	0	0%	0	364	0%	0	0%	17,615
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2081	EMERGENCY OPERATI	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	0022	RENTS-LEASES OTHER THAN S	20	0	0%	13	0%	20	0	0%	13	0%	100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	0023	HEAT ELECTRICITY WATER	5,515	5,782	105%	6,444	90%	5,515	5,782	105%	6,444	90%	95,435
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	0024	MAINT OTHER THAN BUILD-GRN	0	0	0%	45	0%	0	0	0%	45	0%	540
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	0030	EQUIPMENT NEW REPLACEME	0	0	0%	187	0%	0	0	0%	187	0%	2,242
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	0039	TELECOMMUNICATIONS	0	107	0%	0	0%	0	107	0%	0	0%	2,008
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	0047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	233
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	0048	CONTRACTUAL MAINT BUILD-G	2,260	1,296	57%	3,474	37%	2,260	1,296	57%	3,474	37%	41,759
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	0070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	0103	CONTRACTS FOR OP SERVICES	0	295	0%	0	0%	0	295	0%	0	0%	21,387
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2082	DMV TESTING FACILITY	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	0022	RENTS-LEASES OTHER THAN S	5	0	0%	33	0%	5	0	0%	33	0%	100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	0023	HEAT ELECTRICITY WATER	10,168	12,575	124%	10,605	119%	10,168	12,575	124%	10,605	119%	156,197
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	0030	EQUIPMENT NEW REPLACEME	0	0	0%	95	0%	0	0	0%	95	0%	1,140
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	0039	TELECOMMUNICATIONS	0	54	0%	0	0%	0	54	0%	0	0%	3,575
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	0047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	2,122
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	0048	CONTRACTUAL MAINT BUILD-G	1,345	1,693	126%	2,014	84%	1,345	1,693	126%	2,014	84%	29,480
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	0070	IN STATE TRAVEL REIMBURSE	21	18	89%	39	48%	21	18	89%	39	48%	300
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	0103	CONTRACTS FOR OP SERVICES	0	147	0%	0	0%	0	147	0%	0	0%	7,047
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	0200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2083	M - S BUILDING	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2085	OLD LABOR BUILDING	0023	HEAT ELECTRICITY WATER	2,544	579	23%	2,708	21%	2,544	579	23%	2,708	21%	16,211
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2085	OLD LABOR BUILDING	0030	EQUIPMENT NEW REPLACEME	0	0	0%	28	0%	0	0	0%	28	0%	339
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2085	OLD LABOR BUILDING	0039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2085	OLD LABOR BUILDING	0047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	288
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2085	OLD LABOR BUILDING	0048	CONTRACTUAL MAINT BUILD-G	1,675	308	18%	2,125	14%	1,675	308	18%	2,125	14%	16,671
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2085	OLD LABOR BUILDING	0103	CONTRACTS FOR OP SERVICES	0	695	0%	0	0%	0	695	0%	0	0%	13,379
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2085	OLD LABOR BUILDING	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2086	FIRE MARSHAL OFFICE	0023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2086	FIRE MARSHAL OFFICE	0030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2086	FIRE MARSHAL OFFICE	0047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2086	FIRE MARSHAL OFFICE	0048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2086	FIRE MARSHAL OFFICE	0070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	0022	RENTS-LEASES OTHER THAN S	5	0	0%	8	0%	5	0	0%	8	0%	100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	0023	HEAT ELECTRICITY WATER	6,569	6,814	104%	7,159	95%	6,569	6,814	104%	7,159	95%	140,875
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	0030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	421
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	0039	TELECOMMUNICATIONS	0	45	0%	0	0%	0	45	0%	0	0%	1,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	0047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	3,501
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	0048	CONTRACTUAL MAINT BUILD-G	1,100	215	20%	4,816	4%	1,100	215	20%	4,816	4%	27,373
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	0070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	0103	CONTRACTS FOR OP SERVICES	0	364	0%	0	0%	0	364	0%	0	0%	5,002
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2088	DOT MECHANICAL SER	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILDI	0023	HEAT ELECTRICITY WATER	7,588	7,100	94%	10,605	67%	7,588	7,100	94%	10,605	67%	111,809
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILDI	0030	EQUIPMENT NEW REPLACEME	0	0	0%	105	0%	0	0	0%	105	0%	1,254
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILDI	0039	TELECOMMUNICATIONS	0	35	0%	0	0%	0	35	0%	0	0%	600
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILDI	0048	CONTRACTUAL MAINT BUILD-G	731	1,325	181%	804	165%	731	1,325	181%	804	165%	24,195
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILDI	0070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILDI	0103	CONTRACTS FOR OP SERVICES	391	0	0%	1,048	0%	391	0	0%	1,048	0%	3,044
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2089	DOT MATERIALS BUILDI	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	0022	RENTS-LEASES OTHER THAN S	20	0	0%	71	0%	20	0	0%	71	0%	499
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	0023	HEAT ELECTRICITY WATER	25,190	26,049	103%	33,890	77%	25,190	26,049	103%	33,890	77%	390,266
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	0030	EQUIPMENT NEW REPLACEME	0	0	0%	342	0%	0	0	0%	342	0%	4,098
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	0039	TELECOMMUNICATIONS	0	64	0%	0	0%	0	64	0%	0	0%	1,450
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	0047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	4,514
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	0048	CONTRACTUAL MAINT BUILD-G	819	1,697	207%	1,129	150%	819	1,697	207%	1,129	150%	66,575
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	0070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	0103	CONTRACTS FOR OP SERVICES	0	607	0%	0	0%	0	607	0%	0	0%	15,335
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2090	MORTON BUILDING	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,222
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0025	STATE OWNED EQUIPMENT US	0	2,270	0%	0	0%	0	2,270	0%	0	0%	19,421
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	7,900
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0039	TELECOMMUNICATIONS	0	1,288	0%	0	0%	0	1,288	0%	0	0%	14,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	31,700
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0070	IN STATE TRAVEL REIMBURSE	39	0	0%	140	0%	39	0	0%	140	0%	20,249
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	10	0%	0	0	0%	10	0%	120
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2091	PUBLIC WORKS BUREA	0103	CONTRACTS FOR OP SERVICES	507	356	70%	928	38%	507	356	70%	928	38%	8,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1

2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	023	HEAT ELECTRICITY WATER	3,657	3,056	84%	4,630	66%	3,657	3,056	84%	4,630	66%	93,997
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,771
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	039	TELECOMMUNICATIONS	0	44	0%	0	0%	0	44	0%	0	0%	950
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	2,653
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	048	CONTRACTUAL MAINT BUILD-G	569	474	83%	1,222	39%	569	474	83%	1,222	39%	30,568
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	103	CONTRACTS FOR OP SERVICES	0	243	0%	0	0%	0	243	0%	0	0%	6,880
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	200	BUILDING USE ALLOWANCE	23,801	23,801	100%	23,801	100%	23,801	23,801	100%	23,801	100%	23,801
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	022	RENTS-LEASES OTHER THAN S	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	023	HEAT ELECTRICITY WATER	3,017	3,849	128%	4,822	80%	3,017	3,849	128%	4,822	80%	96,095
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	030	EQUIPMENT NEW REPLACEME	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	039	TELECOMMUNICATIONS	0	35	0%	0	0%	0	35	0%	0	0%	650
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	6,204
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	048	CONTRACTUAL MAINT BUILD-G	612	630	103%	2,184	29%	612	630	103%	2,184	29%	84,812
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	103	CONTRACTS FOR OP SERVICES	0	147	0%	0	0%	0	147	0%	0	0%	7,795
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	200	BUILDING USE ALLOWANCE	9,115	9,115	100%	9,115	100%	9,115	9,115	100%	9,115	100%	9,115
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	022	RENTS-LEASES OTHER THAN S	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	023	HEAT ELECTRICITY WATER	3,591	4,471	125%	3,776	118%	3,591	4,471	125%	3,776	118%	55,872
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	030	EQUIPMENT NEW REPLACEME	0	0	0%	72	0%	0	0	0%	72	0%	861
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	039	TELECOMMUNICATIONS	0	44	0%	0	0%	0	44	0%	0	0%	450
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	048	CONTRACTUAL MAINT BUILD-G	697	534	77%	1,427	37%	697	534	77%	1,427	37%	24,665
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	103	CONTRACTS FOR OP SERVICES	0	121	0%	0	0%	0	121	0%	0	0%	5,338
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	200	BUILDING USE ALLOWANCE	51,975	51,975	100%	51,975	100%	51,975	51,975	100%	51,975	100%	51,975
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	022	RENTS-LEASES OTHER THAN S	10	0	0%	28	0%	10	0	0%	28	0%	195
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	023	HEAT ELECTRICITY WATER	6,695	8,958	134%	8,282	108%	6,695	8,958	134%	8,282	108%	127,931
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	030	EQUIPMENT NEW REPLACEME	0	0	0%	162	0%	0	0	0%	162	0%	1,942
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	039	TELECOMMUNICATIONS	0	56	0%	0	0%	0	56	0%	0	0%	1,523
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	2,312
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	048	CONTRACTUAL MAINT BUILD-G	510	1,256	246%	272	461%	510	1,256	246%	272	461%	27,947
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	103	CONTRACTS FOR OP SERVICES	0	243	0%	0	0%	0	243	0%	0	0%	11,262
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2098	DEPT. OF JUSTICE BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2099	UPHAM-WALKER HOUS	023	HEAT ELECTRICITY WATER	316	303	96%	318	95%	316	303	96%	318	95%	13,587
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2099	UPHAM-WALKER HOUS	030	EQUIPMENT NEW REPLACEME	0	0	0%	35	0%	0	0	0%	35	0%	421
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2099	UPHAM-WALKER HOUS	048	CONTRACTUAL MAINT BUILD-G	192	192	100%	1,195	16%	192	192	100%	1,195	16%	11,515
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2099	UPHAM-WALKER HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	022	RENTS-LEASES OTHER THAN S	5	0	0%	30	0%	5	0	0%	30	0%	208
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	023	HEAT ELECTRICITY WATER	8,119	5,410	67%	9,788	55%	8,119	5,410	67%	9,788	55%	151,614
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	030	EQUIPMENT NEW REPLACEME	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	039	TELECOMMUNICATIONS	0	27	0%	0	0%	0	27	0%	0	0%	250
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	048	CONTRACTUAL MAINT BUILD-G	905	1,599	177%	1,952	82%	905	1,599	177%	1,952	82%	101,534
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	24,828
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2106	LEGISLATIVE OFFICE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	022	RENTS-LEASES OTHER THAN S	16	0	0%	53	0%	16	0	0%	53	0%	369
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	023	HEAT ELECTRICITY WATER	3,053	4,418	145%	3,487	127%	3,053	4,418	145%	3,487	127%	56,272
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,521
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	039	TELECOMMUNICATIONS	0	9	0%	0	0%	0	9	0%	0	0%	2,185
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	9,048
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	048	CONTRACTUAL MAINT BUILD-G	449	621	138%	1,010	61%	449	621	138%	1,010	61%	35,530
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	070	IN STATE TRAVEL REIMBURSE	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	7,858
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	200	BUILDING USE ALLOWANCE	33,500	33,500	100%	33,500	100%	33,500	33,500	100%	33,500	100%	33,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	022	RENTS-LEASES OTHER THAN S	118	2,256	1,910%	138	1,633%	118	2,256	1,910%	138	1,633%	81,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	024	MAINT OTHER THAN BUILD-GRN	20,171	32,158	159%	34,941	92%	20,171	32,158	159%	34,941	92%	160,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	24,820
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	6,900
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	6,650
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	7,800
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	039	TELECOMMUNICATIONS	0	226	0%	0	0%	0	226	0%	0	0%	2,650
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	58,879
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	049	TRANSFER TO OTHER STATE A	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	066	EMPLOYEE TRAINING	0	0	0%	67	0%	0	0	0%	67	0%	800
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	3403	PRINT SHOP OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	022	RENTS-LEASES OTHER THAN S	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	122,907
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	030	EQUIPMENT NEW REPLACEME	0	0	0%	246	0%	0	0	0%	246	0%	2,950
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	039	TELECOMMUNICATIONS	0	69	0%	0	0%	0	69	0%	0	0%	2,355
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	93,292
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	048	CONTRACTUAL MAINT BUILD-G	313	4,123	1,319%	291	1,416%	313	4,123	1,319%	291	1,416%	93,675
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	103	CONTRACTS FOR OP SERVICES	0	58	0%	0	0%	0	58	0%	0	0%	50,660
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5320	LAKES REGION CAMPU	999	FCLG	0	0	0%

2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5966	ANNA PHILBROOK CEN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	4,501
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5966	ANNA PHILBROOK CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5967	TOBEY BUILDING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	13,778
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5967	TOBEY BUILDING	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	11,515
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5967	TOBEY BUILDING	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5967	TOBEY BUILDING	103	CONTRACTS FOR OP SERVICES	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	022	RENTS-LEASES OTHER THAN S	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	023	HEAT ELECTRICITY WATER	0	3,733	0%	0	0%	0	3,733	0%	0	0%	15,300
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	030	EQUIPMENT NEW REPLACEME	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	23,512
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	048	CONTRACTUAL MAINT BUILD-G	0	42	0%	0	0%	0	42	0%	0	0%	50,098
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	103	CONTRACTS FOR OP SERVICES	0	0	0%	608	0%	0	0	0%	608	0%	7,300
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	026	ORGANIZATIONAL DUES	0	1,200	0%	0	0%	0	1,200	0%	0	0%	1,200
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	039	TELECOMMUNICATIONS	0	445	0%	0	0%	0	445	0%	0	0%	6,350
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	066	EMPLOYEE TRAINING	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	103	CONTRACTS FOR OP SERVICES	257	0	0%	257	0%	257	0	0%	257	0%	5,700
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	7886	PURCHASING ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	022	RENTS-LEASES OTHER THAN S	118	0	0%	105	0%	118	0	0%	105	0%	1,300
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	026	ORGANIZATIONAL DUES	0	107	0%	0	0%	0	107	0%	0	0%	125
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	028	TRANSFERS TO GENERAL SER	0	4,727	0%	0	0%	0	4,727	0%	0	0%	105,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	039	TELECOMMUNICATIONS	0	245	0%	0	0%	0	245	0%	0	0%	4,600
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	040	INDIRECT COSTS	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	35,874
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	33	0%	0	0	0%	33	0%	400
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	203	PROCESSING FEES	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	022	RENTS-LEASES OTHER THAN S	651	0	0%	677	0%	651	0	0%	677	0%	3,200
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	024	MAINT OTHER THAN BUILD-GRN	474	0	0%	426	0%	474	0	0%	426	0%	9,600
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	039	TELECOMMUNICATIONS	0	75	0%	0	0%	0	75	0%	0	0%	735
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	103	CONTRACTS FOR OP SERVICES	0	0	0%	10	0%	0	0	0%	10	0%	125
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8050	CENTRALIZED MAIL DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	023	HEAT ELECTRICITY WATER	728	86	12%	780	11%	728	86	12%	780	11%	1,705
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	67	0%	0	0	0%	67	0%	800
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	030	EQUIPMENT NEW REPLACEME	0	0	0%	5,771	10%	0	0	0%	5,771	10%	69,250
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	039	TELECOMMUNICATIONS	0	49	0%	0	0%	0	49	0%	0	0%	475
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	040	INDIRECT COSTS	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,495
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	13	0%	0	0	0%	13	0%	150
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	072	GRANTS FEDERAL	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	102	CONTRACTS FOR PROGRAM SE	0	0	0%	2	0%	0	0	0%	2	0%	25
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	103	CONTRACTS FOR OP SERVICES	0	0	0%	67	0%	0	0	0%	67	0%	800
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8116	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	23,038
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8116	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8118	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	43	0%	0	0	0%	43	0%	517
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8118	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8175	TEMPORARY EMERGEN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	16,095
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8175	TEMPORARY EMERGEN	041	AUDIT FUND SET ASIDE	136	0	0%	189	0%	136	0	0%	189	0%	350
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8175	TEMPORARY EMERGEN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	233,905
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8175	TEMPORARY EMERGEN	103	CONTRACTS FOR OP SERVICES	0	0	0%	15	0%	0	0	0%	15	0%	175
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8175	TEMPORARY EMERGEN	203	PROCESSING FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8175	TEMPORARY EMERGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8185	STATE ADMINISTRATIV	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	377
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8185	STATE ADMINISTRATIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8185	STATE ADMINISTRATIV	039	TELECOMMUNICATIONS	0	40	0%	0	0%	0	40	0%	0	0%	700
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8185	STATE ADMINISTRATIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	175
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8185	STATE ADMINISTRATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8686	ASSET MONETIZATION	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	12,470
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8686	ASSET MONETIZATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1415	BUR PLANT/PROP MA	8686	ASSET MONETIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	2,342,937
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	030	EQUIPMENT NEW REPLACEME	0	0	0%	44	0%	0	0	0%	44	0%	525
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	40,800
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	713,077
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	039	TELECOMMUNICATIONS	27	1,403	5,229%	35	4,029%	27	1,403	5,229%	35	4,029%	17,958
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	066	EMPLOYEE TRAINING	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	1370	FINANCIAL DATA MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	8119	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	1,843
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1420	FINANCIAL DATA MAN	8119	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1425	GAL CERTIFICATION 8	7770	GAL CERTIFICATION BC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	42	0%	500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1425	GAL CERTIFICATION 8	7770	GAL CERTIFICATION BC	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1425	GAL CERTIFICATION 8	7770	GAL CERTIFICATION BC	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	225
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1425	GAL CERTIFICATION 8	7770	GAL CERTIFICATION BC	039	TELECOMMUNICATIONS	0	33	0%	0	0%	0	33	0%	0	0%	650
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1425	GAL CERTIFICATION 8	7770	GAL CERTIFICATION BC	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1425	GAL CERTIFICATION 8	7770	GAL CERTIFICATION BC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1425	GAL CERTIFICATION 8	7770	GAL CERTIFICATION BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1430	COMM ON STATUS OF	7780	COMM ON THE STATUS	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1430	COMM ON STATUS OF	7780	COMM ON THE STATUS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1430	COMM ON STATUS OF	7780	COMM ON THE STATUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1440	BUR PLANT/PROP MA	6047	RSA 21-I:19-F ENERGY E	037	TEC

2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1480	GRAPHIC SERVICES	8002	PHOTOCOPIER INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1490	FACILITIES ASSET MA	3144	EMERGENCY BLDG. RE	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1490	FACILITIES ASSET MA	3144	EMERGENCY BLDG. RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1490	FACILITIES ASSET MA	8129	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1490	FACILITIES ASSET MA	8129	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	700
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	023	HEAT ELECTRICITY WATER	830	274	33%	855	32%	830	274	33%	855	32%	6,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	2	0%	0	0	0%	2	0%	20
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	8,100
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	047	OWN FORCES MAINT BUILD-GR	0	142	0%	0	0%	0	142	0%	0	0%	650
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	048	CONTRACTUAL MAINT BUILD-G	163	0	0%	178	0%	163	0	0%	178	0%	2,663
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	73,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	103	CONTRACTS FOR OP SERVICES	0	100	0%	0	0%	0	100	0%	0	0%	4,500
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1497	STATE SURPLUS PRO	8160	SURPLUS PROPERTY E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1499	ARRA STIMULUS ADM	0887	STATE ENERGY PROGR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1499	ARRA STIMULUS ADM	0887	STATE ENERGY PROGR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1499	ARRA STIMULUS ADM	0887	STATE ENERGY PROGR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1499	ARRA STIMULUS ADM	0887	STATE ENERGY PROGR	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1499	ARRA STIMULUS ADM	0887	STATE ENERGY PROGR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1499	ARRA STIMULUS ADM	0887	STATE ENERGY PROGR	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Ser	014	ADMINISTRATI	ALL OTHER	1499	ARRA STIMULUS ADM	0887	STATE ENERGY PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		14	Administrative Ser	014	ADMINISTRATI	ALL OTHER				CATEGORY TOTALS			8,351,110	8,570,228	103%	8,746,796	98%	8,351,110	8,570,228	103%	8,746,796	98%	99,069,405
2013		14	Administrative Ser	014	ADMINISTRATI	AGENCY TOTALS							11,184,391	10,673,963	95%	11,731,404	91%	11,184,391	10,673,963	95%	11,731,404	91%	128,193,230
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	010	PERSONAL SERVICES PERM CL	8,611	5,741	67%	8,323	69%	8,611	5,741	67%	8,323	69%	74,908
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	011	PERSONAL SERVICES UNCLAS	11,387	7,592	67%	10,966	69%	11,387	7,592	67%	10,966	69%	98,691
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	010	PERSONAL SERVICES PERM CL	41,898	15,845	38%	37,726	42%	41,898	15,845	38%	37,726	42%	211,358
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1810	DIV OF REGULATORY	2600	DIV REGULATORY SERV	010	PERSONAL SERVICES PERM CL	15,417	10,278	67%	20,422	50%	15,417	10,278	67%	20,422	50%	186,584
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	010	PERSONAL SERVICES PERM CL	5,875	0	0%	12,812	0%	5,875	0	0%	12,812	0%	47,831
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	059	TEMP FULL TIME	0	4,755	0%	0	0%	0	4,755	0%	0	0%	65,784
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	010	PERSONAL SERVICES PERM CL	23,566	11,036	47%	24,858	44%	23,566	11,036	47%	24,858	44%	157,329
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	011	PERSONAL SERVICES UNCLAS	12,042	8,028	67%	11,596	69%	12,042	8,028	67%	11,596	69%	104,364
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1825	ANIMAL POPULATION	2705	ANIMAL POPULATION C	010	PERSONAL SERVICES PERM CL	3,564	2,469	69%	3,443	72%	3,564	2,469	69%	3,443	72%	32,097
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1830	PESTICIDE REGULATI	2137	PESTICIDE CONTROL	010	PERSONAL SERVICES PERM CL	28,919	16,760	58%	27,566	61%	28,919	16,760	58%	27,566	61%	221,843
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1830	PESTICIDE REGULATI	2140	PESTICIDE MANAGEME	010	PERSONAL SERVICES PERM CL	11,336	7,557	67%	10,952	69%	11,336	7,557	67%	10,952	69%	99,441
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1835	DIVISION OF PLANT IN	2135	DIVISION OF PLANT IND	010	PERSONAL SERVICES PERM CL	12,560	8,373	67%	13,037	64%	12,560	8,373	67%	13,037	64%	113,608
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1835	DIVISION OF PLANT IN	2147	APIARY INSPECTIONS	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1840	CAPS PROGRAM	2143	CAPS PROGRAM	010	PERSONAL SERVICES PERM CL	5,627	3,752	67%	5,802	65%	5,627	3,752	67%	5,802	65%	56,532
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1850	AGRICULTURAL DEVE	2810	DIV AGRICULTURAL DE	010	PERSONAL SERVICES PERM CL	6,734	4,490	67%	6,572	68%	6,734	4,490	67%	6,572	68%	59,151
2013	010	18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSC	1850	AGRICULTURAL DEVE	2810	DIV AGRICULTURAL DE	011	PERSONAL SERVICES UNCLAS	8,545	5,697	67%	8,231	69%	8,545	5,697	67%	8,231	69%	74,659
2013		18	Agriculture Dept C	018	AGRICULTURE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			196,081	112,369	57%	202,306	56%	196,081	112,369	57%	202,306	56%	1,604,180
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1800	OFFICE OF THE COMI	5892	FARM BILL OUTREACH	050	PERSONAL SERVICE TEMP APF	0	0	0%	2,898	0%	0	0	0%	2,898	0%	34,773
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1810	DIV OF REGULATORY	2608	ORGAN PROCESS - HAN	050	PERSONAL SERVICE TEMP APF	0	54	0%	0	0%	0	54	0%	0	0%	2,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1810	DIV OF REGULATORY	2632	COUNTRY OF ORIGIN L/	050	PERSONAL SERVICE TEMP APF	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	050	PERSONAL SERVICE TEMP APF	7,133	1,981	28%	-373	0%	7,133	1,981	28%	-373	0%	-2,034
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1820	DIV ANIMAL INDUSTR	2379	NAILBM PROGRAM	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1820	DIV ANIMAL INDUSTR	2737	AVIAN INFLUENZA PRO	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1830	PESTICIDE REGULATI	2140	PESTICIDE MANAGEME	050	PERSONAL SERVICE TEMP APF	0	0	0%	1,388	0%	0	0	0%	1,388	0%	16,651
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1830	PESTICIDE REGULATI	5314	EPA NH CHILDCARE IPN	050	PERSONAL SERVICE TEMP APF	0	0	0%	763	0%	0	0	0%	763	0%	9,150
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1835	DIVISION OF PLANT IN	2135	DIVISION OF PLANT IND	050	PERSONAL SERVICE TEMP APF	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1835	DIVISION OF PLANT IN	2147	APIARY INSPECTIONS	050	PERSONAL SERVICE TEMP APF	0	91	0%	0	0%	0	91	0%	0	0%	2,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1835	DIVISION OF PLANT IN	5984	NATIONAL HONEY BEE	050	PERSONAL SERVICE TEMP APF	0	0	0%	105	0%	0	0	0%	105	0%	1,261
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1835	DIVISION OF PLANT IN	5985	INVASIVE PLANT SURV	050	PERSONAL SERVICE TEMP APF	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1835	DIVISION OF PLANT IN	5986	INVASIVE INSECT SURV	050	PERSONAL SERVICE TEMP APF	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1840	CAPS PROGRAM	2143	CAPS PROGRAM	050	PERSONAL SERVICE TEMP APF	0	931	0%	0	0%	0	931	0%	0	0%	3,200
2013	010	18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP	1840	CAPS PROGRAM	6044	FOREST PESTS OUTRE	050	PERSONAL SERVICE TEMP APF	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2013		18	Agriculture Dept C	018	AGRICULTURE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,133	3,057	43%	5,796	53%	7,133	3,057	43%	5,796	53%	79,201
2013	010	18	Agriculture Dept C	018	AGRICULTURE	OVERTIME TOTAL	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	OVERTIME TOTAL	1835	DIVISION OF PLANT IN	5984	NATIONAL HONEY BEE	018	OVERTIME	0	712	0%	0	0%	0	712	0%	0	0%	2,215
2013	010	18	Agriculture Dept C	018	AGRICULTURE	OVERTIME TOTAL	1835	DIVISION OF PLANT IN	5985	INVASIVE PLANT SURV	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	OVERTIME TOTAL	1835	DIVISION OF PLANT IN	5986	INVASIVE INSECT SURV	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	OVERTIME TOTAL	1840	CAPS PROGRAM	2143	CAPS PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,400
2013	010	18	Agriculture Dept C	018	AGRICULTURE	OVERTIME TOTAL	1840	CAPS PROGRAM	6044	FOREST PESTS OUTRE	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013		18	Agriculture Dept C	018	AGRICULTURE	OVERTIME TOTALS				CATEGORY TOTALS			0	712	0%	1,167	61%	0	712	0%	1,167	61%	21,615
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	1126	HSEEP FOOT & MOUTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2329	SPEC CROP GRANT -FA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2332	RADIOLOGICAL EMERG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	060	BENEFITS	8,589	6,881	80%	9,444	73%	8,589	6,881	80%	9,444	73%	90,031
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2501	EMERGENCY DAIRY AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2609	SEED TESTING - ENFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2735	BSE DISEASE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2742	SWINDE FEEDER PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2746	SCRAPIE DISEASE SUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2752	JOHNES DISEASE PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2753	FAD CONTINUATION AG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	2821	SPECIALTY CROP BLOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	5892	FARM BILL OUTREACH	060	BENEFITS	0	0	0%	138	0%	0	0	0%	138	0%	1,658
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1800	OFFICE OF THE COMI	8161	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	060	BENEFITS	20,026	9,173	46%	18,689	49%	20,026	9,173	46%	18,689	49%	118,643
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1810	DIV OF REGULATORY	2134	FERTILIZER DEFICIENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1810	DIV OF REGULATORY	2374	NATL ORGANIC CERT C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1810	DIV OF REGULATORY	2600	DIV REGULATORY SERV	060	BENEFITS	9,172	7,797	85%	12,499	62%	9,172	7,797	85%	12,499	62%	123,796
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1810	DIV OF REGULATORY	2608	ORGAN PROCESS - HAN	060	BENEFITS	0	4	0%	0	0%	0	4	0%	0	0%	153
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1810	DIV OF REGULATORY	2624	ORGANIC COST SHARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1810	DIV OF REGULATORY	2626	FARMLAND EASEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1810	DIV OF REGULATORY	2627	RISK MANAGEMENT TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1810	DIV OF REGULATORY	2628	RISK MANAGEMENT TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1810	DIV OF REGULATORY	2632	COUNTRY OF ORIGIN L/	060	BENEFITS	0	0	0%	8	0%	0	0	0%	8	0%	92
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	060	BENEFITS	4,417	2,847	64%	8,589	33%	4,417	2,847	64%	8,589	33%	69,419
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1820	DIV ANIMAL INDUSTR	2376	HOMELAND SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	060	BENEFITS	14,147	9,829	69%	17,010	58%	14,147	9,829	69%	17,010	58%	138,560
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1820	DIV ANIMAL INDUSTR	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1820	DIV ANIMAL INDUSTR	2731	JOHNES DISEASE PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1820	DIV ANIMAL INDUSTR	2737	AVIAN INFLUENZA PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1820	DIV ANIMAL INDUSTR	2738	SCRAPIE DISEASE SUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1820	DIV ANIMAL INDUSTR	2744	ANIMAL HEALTH MONIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1820	DIV ANIMAL INDUSTR	2751	NAIS DISEASE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	BENEFITS TOTAL	1825	ANIMAL POPULATION	2705	ANIMAL POPULATION C	060	BENEFITS	2,743	2,431	89%	3,034	80%	2,743	2,431	89%	3,034	80%	30,728
2013	010	18	Agricul

2013	010	18	Agriculture Dept C	018	AGRICULTURE	CONSULTANTS T(	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CONSULTANTS T(	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CONSULTANTS T(	1830	PESTICIDE REGULATI	2140	PESTICIDE MANAGEME	046	CONSULTANTS	0	0	0%	42	0%	0	0	0%	42	0%	500	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CONSULTANTS T(	1845	SOIL CONSERVATION	2860	SOIL CONSERVATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013		18	Agriculture Dept C	018	AGRICULTURE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	42	0%	0	0	0%	42	0%	500	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	0001	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	1126	HSEEP FOOT & MOUTH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2329	SPEC CROP GRANT -FA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2332	RADIOLOGICAL EMERG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	020	CURRENT EXPENSES	-103	761	0%	-130	0%	-103	761	0%	-130	0%	7,838	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2501	EMERGENCY DAIRY AS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2609	SEED TESTING - ENFOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2735	BSE DISEASE PROGRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2742	SWINDE FEEDER PROG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2746	SCRAPIE DISEASE SUR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2752	JOHNES DISEASE PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2753	FAD CONTINUATION AG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	2821	SPECIALTY CROP BLOC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	5892	FARM BILL OUTREACH -	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	9,164	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1800	OFFICE OF THE COMI	8161	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	020	CURRENT EXPENSES	42	-166	-395%	55	-304%	42	-166	-395%	55	-304%	21,304	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1810	DIV OF REGULATORY	2134	FERTILIZER DEFICIENC	020	CURRENT EXPENSES	0	0	0%	333	0%	0	0	0%	333	0%	4,000	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1810	DIV OF REGULATORY	2374	NATL ORGANIC CERT C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1810	DIV OF REGULATORY	2600	DIV REGULATORY SER	020	CURRENT EXPENSES	0	452	0%	0	0%	0	452	0%	0	0%	5,898	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1810	DIV OF REGULATORY	2608	ORGAN PROCESS - HAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	6,600	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1810	DIV OF REGULATORY	2624	ORGANIC COST SHARE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1810	DIV OF REGULATORY	2626	FARMLAND EASEMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1810	DIV OF REGULATORY	2627	RISK MANAGEMENT TR	020	CURRENT EXPENSES	0	0	0%	6	0%	0	0	0%	6	0%	68	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1810	DIV OF REGULATORY	2628	RISK MANAGEMENT TR	020	CURRENT EXPENSES	0	0	0%	6	0%	0	0	0%	6	0%	67	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1810	DIV OF REGULATORY	2632	COUNTRY OF ORIGIN L	020	CURRENT EXPENSES	0	0	0%	196	0%	0	0	0%	196	0%	2,346	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1810	DIV OF REGULATORY	5987	GAP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	7,500	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	020	CURRENT EXPENSES	335	369	110%	466	79%	335	369	110%	466	79%	52,800	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1820	DIV ANIMAL INDUSTR	2376	HOMELAND SECURITY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1820	DIV ANIMAL INDUSTR	2379	NAILBM PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	020	CURRENT EXPENSES	262	723	276%	678	107%	262	723	276%	678	107%	14,987	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1820	DIV ANIMAL INDUSTR	2710	CEM FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1820	DIV ANIMAL INDUSTR	2731	JOHNES DISEASE PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1820	DIV ANIMAL INDUSTR	2737	AVIAN INFLUENZA PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,500	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1820	DIV ANIMAL INDUSTR	2738	SCRAPIE DISEASE SUR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,782	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1820	DIV ANIMAL INDUSTR	2744	ANIMAL HEALTH MONIT	020	CURRENT EXPENSES	0	0	0%	194	0%	0	0	0%	194	0%	2,332	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1820	DIV ANIMAL INDUSTR	2751	NAIS DISEASE PROGRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1825	ANIMAL POPULATION	2705	ANIMAL POPULATION C	020	CURRENT EXPENSES	0	106	0%	0	0%	0	106	0%	0	0%	10,424	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1825	ANIMAL POPULATION	2863	DOG LICENSE FEES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1830	PESTICIDE REGULATI	2137	PESTICIDE CONTROL	020	CURRENT EXPENSES	16	129	821%	27	476%	16	129	821%	27	476%	7,197	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1830	PESTICIDE REGULATI	2140	PESTICIDE MANAGEME	020	CURRENT EXPENSES	-730	8,247	0%	-752	0%	-730	8,247	0%	-752	0%	19,755	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1830	PESTICIDE REGULATI	2182	INTEGRATED PEST MAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,100	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1830	PESTICIDE REGULATI	2186	PESTICIDE TRAINING P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,350	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1830	PESTICIDE REGULATI	5314	EPA NH CHILDCARE IPN	020	CURRENT EXPENSES	0	0	0%	303	0%	0	0	0%	303	0%	3,630	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1835	DIVISION OF PLANT IN	2135	DIVISION OF PLANT IND	020	CURRENT EXPENSES	0	24	0%	0	0%	0	24	0%	0	0%	4,434	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1835	DIVISION OF PLANT IN	2147	APIARY INSPECTIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,567	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1835	DIVISION OF PLANT IN	2625	GINSENG REGULATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1835	DIVISION OF PLANT IN	5984	NATIONAL HONEY BEE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,000	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1835	DIVISION OF PLANT IN	5985	INVASIVE PLANT SURV	020	CURRENT EXPENSES	0	0	0%	37	0%	0	0	0%	37	0%	439	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1835	DIVISION OF PLANT IN	5986	INVASIVE INSECT SURV	020	CURRENT EXPENSES	0	0	0%	37	0%	0	0	0%	37	0%	439	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1840	CAPS PROGRAM	2143	CAPS PROGRAM	020	CURRENT EXPENSES	180	170	94%	420	40%	180	170	94%	420	40%	13,120	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1840	CAPS PROGRAM	6044	FOREST PESTS OUTRE	020	CURRENT EXPENSES	9,259	2,429	26%	16,372	15%	9,259	2,429	26%	16,372	15%	43,475	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1845	SOIL CONSERVATION	2860	SOIL CONSERVATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,049	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1850	AGRICULTURAL DEVE	2810	DIV AGRICULTURAL DE	020	CURRENT EXPENSES	7,252	8,060	111%	14,722	55%	7,252	8,060	111%	14,722	55%	177,918	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1850	AGRICULTURAL DEVE	2820	SPECIALTY CROP STAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,087	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,851	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	1850	AGRICULTURAL DEVE	2826	BIG-E BUILDING ACCOU	020	CURRENT EXPENSES	22	22	100%	25	88%	22	22	100%	25	88%	3,300	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPEN	9998	ERP GRANTS	9760	ACTIVITY ACCT AGY-01	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013		18	Agriculture Dept C	018	AGRICULTURE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			16,535	21,328	129%	32,994	65%	16,535	21,328	129%	32,994	65%	438,322	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	1126	HSEEP FOOT & MOUTH	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	022	RENTS-LEASES OTHER THAN S	0	321	0%	0	0%	0	321	0%	0	0%	4,542	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	026	ORGANIZATIONAL DUES	1,000	0	0%	1,486	0%	1,000	0	0%	1,486	0%	7,500	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	13,858	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	039	TELECOMMUNICATIONS	0	33	0%	0	0%	0	33	0%	0	0%	400	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	070	IN STATE TRAVEL REIMBURSEI	65	0	0%	72	0%	65	0	0%	72	0%	3,200	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	2500	OFFICE OF COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	2609	SEED TESTING - ENFOR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	2609	SEED TESTING - ENFOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	3136	MILK PRODUCERS EME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	5892	FARM BILL OUTREACH -	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	5892	FARM BILL OUTREACH -	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	5892	FARM BILL OUTREACH -	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	125	0%	0	0	0%	125	0%	1,500	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	5892	FARM BILL OUTREACH -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	8161	WORKERS COMPENSA	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	500	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	8161	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	42	0%	0	0	0%	42	0%	500	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1800	OFFICE OF THE COMI	8161	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	039	TELECOMMUNICATIONS	0	106	0%	0	0%	0	106	0%	0	0%	1,565	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	070	IN STATE TRAVEL REIMBURSEI	0	130	0%	0	0%	0	130	0%	0	0%	21,030	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1805	DIV OF WEIGHTS & M	2133	DIV WEIGHTS - MEASUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2134	FERTILIZER DEFICIENC	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2134	FERTILIZER DEFICIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2374	NATL ORGANIC CERT C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,485	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2374	NATL ORGANIC CERT C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	15	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2374	NATL ORGANIC CERT C	072	GRANTS FEDERAL	304	0	0%	593	0%	304	0	0%	593	0%	13,500	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2374	NATL ORGANIC CERT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2600	DIV REGULATORY SER	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2600	DIV REGULATORY SER	041	AUDIT FUND SET ASIDE	0	0	0%	0

2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2628	RISK MANAGEMENT TR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2628	RISK MANAGEMENT TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2632	COUNTRY OF ORIGIN L	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,308	0%	0	0	0%	1,308	0%	15,700
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2632	COUNTRY OF ORIGIN L	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,702
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2632	COUNTRY OF ORIGIN L	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	26
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2632	COUNTRY OF ORIGIN L	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2632	COUNTRY OF ORIGIN L	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,600
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	2632	COUNTRY OF ORIGIN L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	5987	GAP	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1810	DIV OF REGULATORY	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1,330
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	13,400
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	068	REMUNERATION	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	22,600
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	080	OUT OF STATE TRAVEL REIMB	0	1,020	0%	0	0%	0	1,020	0%	0	0%	8,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1815	PRODUCT AND SCALE	2605	PRODUCT - SCALE TES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2376	HOMELAND SECURITY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2376	HOMELAND SECURITY	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2376	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2379	NAILBM PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2379	NAILBM PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2379	NAILBM PROGRAM	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2379	NAILBM PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	039	TELECOMMUNICATIONS	0	35	0%	0	0%	0	35	0%	0	0%	410
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	070	IN STATE TRAVEL REIMBURSE	38	238	630%	60	396%	38	238	630%	60	396%	19,552
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	132,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2700	DIV ANIMAL INDUSTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2710	CEM FUND	070	IN STATE TRAVEL REIMBURSE	0	0	0%	63	0%	0	0	0%	63	0%	750
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2731	JOHNES DISEASE PRO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2731	JOHNES DISEASE PRO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2731	JOHNES DISEASE PRO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2731	JOHNES DISEASE PRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2731	JOHNES DISEASE PRO	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2731	JOHNES DISEASE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2737	AVIAN INFLUENZA PRO	030	EQUIPMENT NEW REPLACEME	0	0	0%	26	0%	0	0	0%	26	0%	317
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2737	AVIAN INFLUENZA PRO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,870
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2737	AVIAN INFLUENZA PRO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	20
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2737	AVIAN INFLUENZA PRO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	7,293
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2737	AVIAN INFLUENZA PRO	080	OUT OF STATE TRAVEL REIMB	452	0	0%	889	0%	452	0	0%	889	0%	4,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2737	AVIAN INFLUENZA PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2738	SCRAPIE DISEASE SUR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2738	SCRAPIE DISEASE SUR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	434
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2738	SCRAPIE DISEASE SUR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	3
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2738	SCRAPIE DISEASE SUR	070	IN STATE TRAVEL REIMBURSE	0	0	0%	65	0%	0	0	0%	65	0%	781
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2738	SCRAPIE DISEASE SUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2744	ANIMAL HEALTH MONIT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2744	ANIMAL HEALTH MONIT	040	INDIRECT COSTS	0	0	0%	179	0%	0	0	0%	179	0%	2,153
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2744	ANIMAL HEALTH MONIT	041	AUDIT FUND SET ASIDE	0	0	0%	1	0%	0	0	0%	1	0%	15
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2744	ANIMAL HEALTH MONIT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2744	ANIMAL HEALTH MONIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2744	ANIMAL HEALTH MONIT	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2744	ANIMAL HEALTH MONIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2751	NAIS DISEASE PROGRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2751	NAIS DISEASE PROGRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2751	NAIS DISEASE PROGRA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2751	NAIS DISEASE PROGRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	2751	NAIS DISEASE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1820	DIV ANIMAL INDUSTR	3135	GEORGE WALKER TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1825	ANIMAL POPULATION	2705	ANIMAL POPULATION C	030	EQUIPMENT NEW REPLACEME	0	0	0%	14	0%	0	0	0%	14	0%	169
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1825	ANIMAL POPULATION	2705	ANIMAL POPULATION C	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,663
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1825	ANIMAL POPULATION	2705	ANIMAL POPULATION C	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0	0%	0	0%	309,538
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1825	ANIMAL POPULATION	2705	ANIMAL POPULATION C	070	IN STATE TRAVEL REIMBURSE	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1825	ANIMAL POPULATION	2705	ANIMAL POPULATION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1825	ANIMAL POPULATION	2863	DOG LICENSE FEES	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	95,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1825	ANIMAL POPULATION	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2137	PESTICIDE CONTROL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2137	PESTICIDE CONTROL	024	MAINT OTHER THAN BUILD-GR	0	273	0%	125	218%	0	273	0%	125	218%	1,500
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2137	PESTICIDE CONTROL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2137	PESTICIDE CONTROL	039	TELECOMMUNICATIONS	0	14	0%	0	0%	0	14	0%	0	0%	220
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2137	PESTICIDE CONTROL	049	TRANSFER TO OTHER STATE A	3,120	0	0%	13,970	0%	3,120	0	0%	13,970	0%	30,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2137	PESTICIDE CONTROL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	175
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	39,708
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	18,775
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	039	TELECOMMUNICATIONS	0	14	0%	0	0%	0	14	0%	0	0%	220
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	15,466
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	279
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,998
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	65,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	057	BOOKS PERIODICALS SUBSCR	0	0	0%	81	0%	0	0	0%	81	0%	975
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	070	IN STATE TRAVEL REIMBURSE	338	57	17%	263	22%	338	57	17%	263	22%	5,100
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	080	OUT OF STATE TRAVEL REIMB	-633	0	0%	-14,652	0%	-633	0	0%	-14,652	0%	5,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2182	INTEGRATED PEST MAN	069	PROMOTIONAL MARKETING EX	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830	PESTICIDE REGULAT	2182	INTEGRATED PEST MAN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1830

2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	2135	DIVISION OF PLANT IND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	2147	APIARY INSPECTIONS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	2147	APIARY INSPECTIONS	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	2147	APIARY INSPECTIONS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	47	0%	0	0%	47	0%	559	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	2147	APIARY INSPECTIONS	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	2147	APIARY INSPECTIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	2625	GINSENG REGULATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5984	NATIONAL HONEY BEE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	1,435	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5984	NATIONAL HONEY BEE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	10	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5984	NATIONAL HONEY BEE	070	IN STATE TRAVEL REIMBURSE	0	91	0%	204	45%	0	91	0%	204	45%	2,450
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5984	NATIONAL HONEY BEE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5985	INVASIVE PLANT SURVE	040	INDIRECT COSTS	0	0	0%	114	0%	0	0%	114	0%	1,363	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5985	INVASIVE PLANT SURVE	041	AUDIT FUND SET ASIDE	0	0	0%	1	0%	0	0%	1	0%	10	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5985	INVASIVE PLANT SURVE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	167	0%	0	0%	167	0%	2,000	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5985	INVASIVE PLANT SURVE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	100	0%	0	0%	100	0%	1,200	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5985	INVASIVE PLANT SURVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5986	INVASIVE INSECT SURV	040	INDIRECT COSTS	0	0	0%	114	0%	0	0%	114	0%	1,363	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5986	INVASIVE INSECT SURV	041	AUDIT FUND SET ASIDE	0	0	0%	1	0%	0	0%	1	0%	10	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5986	INVASIVE INSECT SURV	070	IN STATE TRAVEL REIMBURSE	0	0	0%	167	0%	0	0%	167	0%	2,000	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5986	INVASIVE INSECT SURV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	100	0%	0	0%	100	0%	1,200	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1835	DIVISION OF PLANT IN	5986	INVASIVE INSECT SURV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	4,000	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	2,000	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	11,500	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	140	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	6,457	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	1,000	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	070	IN STATE TRAVEL REIMBURSE	0	303	0%	0	0%	0	303	0%	0	6,121	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	080	OUT OF STATE TRAVEL REIMB	-633	0	0%	-1,252	0%	-633	0	0%	-1,252	6,760	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUTRE	040	INDIRECT COSTS	0	0	0%	186	0%	0	0%	186	0%	2,237	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUTRE	041	AUDIT FUND SET ASIDE	0	0	0%	6	0%	0	0%	6	0%	75	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUTRE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	83	0%	0	0%	83	0%	1,000	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUTRE	049	TRANSFER TO OTHER STATE A	0	0	0%	1,223	0%	0	0%	1,223	0%	14,680	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUTRE	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	8,000	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUTRE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	96	0%	0	0%	96	0%	1,157	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUTRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1845	SOIL CONSERVATION	2860	SOIL CONSERVATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	1	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1845	SOIL CONSERVATION	2860	SOIL CONSERVATION	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1845	SOIL CONSERVATION	2860	SOIL CONSERVATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	950	
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1845	SOIL CONSERVATION	2860	SOIL CONSERVATION	073	GRANTS NON FEDERAL	0	4,200	0%	0	0%	0	4,200	0%	0	0%	519,082
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1845	SOIL CONSERVATION	2860	SOIL CONSERVATION	102	CONTRACTS FOR PROGRAM SE	1,209	0	0%	2,185	0%	1,209	0	0%	2,185	0%	48,265
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1845	SOIL CONSERVATION	2860	SOIL CONSERVATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1845	SOIL CONSERVATION	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2810	DIV AGRICULTURAL DE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2810	DIV AGRICULTURAL DE	069	PROMOTIONAL MARKETING EX	9,500	675	7%	9,714	7%	9,500	675	7%	9,714	7%	20,002
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2810	DIV AGRICULTURAL DE	070	IN STATE TRAVEL REIMBURSE	60	0	0%	99	0%	60	0	0%	99	0%	2,915
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2810	DIV AGRICULTURAL DE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2810	DIV AGRICULTURAL DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2820	SPECIALTY CROP STAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	25,740
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2820	SPECIALTY CROP STAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	260
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2820	SPECIALTY CROP STAT	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	58,000
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2820	SPECIALTY CROP STAT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2820	SPECIALTY CROP STAT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	224,871
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2820	SPECIALTY CROP STAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2820	SPECIALTY CROP STAT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2820	SPECIALTY CROP STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,290
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	17
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	9,452
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	073	GRANTS NON FEDERAL	0	0	0%	48	0%	0	0	0%	48	0%	576
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	501
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2822	IT/RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,343
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	041	AUDIT FUND SET ASIDE	0	0	0%	3	0%	0	0	0%	3	0%	32
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	069	PROMOTIONAL MARKETING EX	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,001
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	073	GRANTS NON FEDERAL	0	0	0%	48	0%	0	0	0%	48	0%	575
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	102	CONTRACTS FOR PROGRAM SE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2824	IT-RISK MGT/CROP INSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2826	BIG-E BUILDING ACCOU	023	HEAT ELECTRICITY WATER	34	31	91%	177	18%	34	31	91%	177	18%	3,200
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2826	BIG-E BUILDING ACCOU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2826	BIG-E BUILDING ACCOU	102	CONTRACTS FOR PROGRAM SE	560	3,180	568%	457	696%	560	3,180	568%	457	696%	33,651
2013	010	18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER	1850	AGRICULTURAL DEVE	2826	BIG-E BUILDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture Dept C	018	AGRICULTURE	ALL OTHER				CATEGORY TOTALS			47,279	61,120	129%	57,147	107%	47,279	61,120	129%	57,147	107%	2,384,338	
2013		18	Agriculture Dept C	018	AGRICULTURE	AGENCY TOTALS							358,548	261,569	73%	402,602	65%	358,548	261,569	73%	402,602	65%	5,408,913	
2013	010	18	Agriculture Dept C	019	BOARD OF VE	FULL TIME PERSC	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	010	PERSONAL SERVICES PERM CL	3,581	1,456	41%	3,503	42%	3,581	1,456	41%	3,503	42%	28,387
2013		18	Agriculture Dept C	019	BOARD OF VE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,581	1,456	41%	3,503	42%	3,581	1,456	41%	3,503	42%	28,387	
2013	010	18	Agriculture Dept C	019	BOARD OF VE	PART TIME TEMP	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	14,650
2013		18	Agriculture Dept C	019	BOARD OF VE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	14,650	
2013	010	18	Agriculture Dept C	019	BOARD OF VE	BENEFITS TOTALS	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	060	BENEFITS	274	111	41%	373	30%	274	111	41%	373	30%	3,335
2013	010	18	Agriculture Dept C	019	BOARD OF VE	BENEFITS TOTALS	1900	BOARD OF VETERINA	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	019	BOARD OF VE	BENEFITS TOTALS	9998	ACTIVITY ACCT AGY-(	9745	ACTIVITY ACCT AGY-01	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture Dept C	019	BOARD OF VE	BENEFITS TOTALS				CATEGORY TOTALS			274	111	41%	373	30%	274	111	41%	373	30%	3,335	
2013	010	18	Agriculture Dept C	019	BOARD OF VE	CURRENT EXPEN	1900	BOARD OF VETERINA	0001	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	019	BOARD OF VE	CURRENT EXPEN	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	020	CURRENT EXPENSES	0	97	0%	0	0%	0	97	0%	0	0%	2,828
2013	010	18	Agriculture Dept C	019	BOARD OF VE	CURRENT EXPEN	9998	ACTIVITY ACCT AGY-(	9745	ACTIVITY ACCT AGY-01	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture Dept C	019	BOARD OF VE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	97	0%	0	0%	0	97	0%	0	0%	2,828	
2013	010	18	Agriculture Dept C	019	BOARD OF VE	ALL OTHER	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	18	Agriculture Dept C	019	BOARD OF VE	ALL OTHER	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	019	BOARD OF VE	ALL OTHER	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	019	BOARD OF VE	ALL OTHER	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	2,209
2013	010	18	Agriculture Dept C	019	BOARD OF VE	ALL OTHER	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	019	BOARD OF VE	ALL OTHER	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	409	TRANSFER TO DEPT OF JUSTIC	0	0	0%	0	0%	0	0	0%	0	0%	11,967
2013	010	18	Agriculture Dept C	019	BOARD OF VE	ALL OTHER	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	412	TRANSFER TO HHS	0	13,602	0%	0	0%	0	13,602	0%	0	0%	23,240
2013	010	18	Agriculture Dept C	019	BOARD OF VE	ALL OTHER	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	531	IMPAIRED PROGRAMS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	18	Agriculture Dept C	019	BOARD OF VE	ALL OTHER	1900	BOARD OF VETERINA	7883	BOARD OF VETERINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		18	Agriculture Dept C	019	BOARD OF VE	ALL OTHER				CATEGORY TOTALS			0	13,602	0%	0	0%	0	13,602	0%	0	0%	37,916	
2013		18	Agriculture Dept C	019	BOARD OF VE	AGENCY TOTALS							3,855	15,266	396%	3,876	394%	3,855	15,266	396%	3,876	394%	87,116	
2013		18	Agriculture Dept Of			DEPT FULL TIME TOTALS							199,662	113,825	57%	205,809	55%	199,662	113,825	57%	205,809	55%	1,632,567	
2013		18	Agriculture Dept Of			DEPT PART TIME TEMP TOTALS							7,133	3,057	43%	5,796	53%	7,133	3,057	43%	5,796	53%	93,851	
2013		18	Agriculture Dept Of			DEPT OVERTIME TOTALS							0	712	0%	1,167	61%	0	712	0%	1,167	61%	21,615	
2013		18

2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0240	OFFICE OF ENERGY -	7706	LOW INCOME WEATHE	016	PERSONAL SERVICES NON CLA	1,659	1,708	103%	18,097	9%	1,659	1,708	103%	18,097	9%	177,651
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	016	PERSONAL SERVICES NON CLA	1,924	0	0%	5,255	0%	1,924	0	0%	5,255	0%	14,303
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGF	016	PERSONAL SERVICES NON CLA	14,693	3,080	21%	1,704	181%	14,693	3,080	21%	1,704	181%	14,275
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	016	PERSONAL SERVICES NON CLA	3,222	1,948	60%	26	7,634%	3,222	1,948	60%	26	7,634%	228
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	016	PERSONAL SERVICES NON CLA	189	0	0%	14	0%	189	0	0%	14	0%	93
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	016	PERSONAL SERVICES NON CLA	1,390	297	21%	-646	0%	1,390	297	21%	-646	0%	-2,682
2013	010	2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSC	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	016	PERSONAL SERVICES NON CLA	7,674	5,961	78%	592	1,007%	7,674	5,961	78%	592	1,007%	5,132
2013		2	Executive Office	002	EXECUTIVE BR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			274,183	181,620	66%	182,336	100%	274,183	181,620	66%	182,336	100%	2,479,551
2013	010	2	Executive Office	002	EXECUTIVE BR	PART TIME TEMP	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	PART TIME TEMP	0205	GOVS COMM ON DISA	1004	COMMISSION ON DISAB	050	PERSONAL SERVICE TEMP APF	2,993	4,682	156%	3,609	130%	2,993	4,682	156%	3,609	130%	64,604
2013	010	2	Executive Office	002	EXECUTIVE BR	PART TIME TEMP	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	PART TIME TEMP	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	050	PERSONAL SERVICE TEMP APF	5,507	2,164	39%	2,278	95%	5,507	2,164	39%	2,278	95%	16,396
2013	010	2	Executive Office	002	EXECUTIVE BR	PART TIME TEMP	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGF	050	PERSONAL SERVICE TEMP APF	2,851	1,416	50%	-107	0%	2,851	1,416	50%	-107	0%	-1,071
2013	010	2	Executive Office	002	EXECUTIVE BR	PART TIME TEMP	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	050	PERSONAL SERVICE TEMP APF	10,568	2,982	28%	422	707%	10,568	2,982	28%	422	707%	3,441
2013		2	Executive Office	002	EXECUTIVE BR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			21,919	11,245	51%	6,202	181%	21,919	11,245	51%	6,202	181%	83,370
2013	010	2	Executive Office	002	EXECUTIVE BR	OVERTIME TOTAL	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	OVERTIME TOTAL	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		2	Executive Office	002	EXECUTIVE BR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	060	BENEFITS	33,223	29,826	90%	38,807	77%	33,223	29,826	90%	38,807	77%	388,169
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0200	EXECUTIVE OFFICE	1095	SADR FLOODS OCT 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0200	EXECUTIVE OFFICE	5403	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0200	EXECUTIVE OFFICE	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0200	EXECUTIVE OFFICE	8032	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0200	EXECUTIVE OFFICE	8111	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0200	EXECUTIVE OFFICE	8154	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0205	GOVS COMM ON DISA	1004	COMMISSION ON DISAB	060	BENEFITS	8,382	6,370	76%	9,031	71%	8,382	6,370	76%	9,031	71%	84,075
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE PR	060	BENEFITS	2,570	2,024	79%	2,732	74%	2,570	2,024	79%	2,732	74%	25,889
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0205	GOVS COMM ON DISA	1007	TELECOMMUNICATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0205	GOVS COMM ON DISA	1012	PUBLIC AWARENESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0205	GOVS COMM ON DISA	8605	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	060	BENEFITS	2,440	2,848	117%	4,210	68%	2,440	2,848	117%	4,210	68%	57,310
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	3647	NATIONAL PARK SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	3695	SCENIC BY-WAYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	4061	MAP MODERNIZATION N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	060	BENEFITS	6,492	5,432	84%	7,075	77%	6,492	5,432	84%	7,075	77%	69,054
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	4096	CONNECTICUT RIVER V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	060	BENEFITS	27,991	18,001	64%	37,568	48%	27,991	18,001	64%	37,568	48%	309,867
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGF	060	BENEFITS	0	908	0%	0	0%	0	908	0%	0	0%	52,195
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	060	BENEFITS	3,353	2,024	60%	5,878	34%	3,353	2,024	60%	5,878	34%	44,126
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	7705	FUEL ASSISTANCE	060	BENEFITS	1,629	2,030	125%	3,938	52%	1,629	2,030	125%	3,938	52%	39,384
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	7706	LOW INCOME WEATHE	060	BENEFITS	921	1,224	133%	13,867	9%	921	1,224	133%	13,867	9%	145,228
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	8114	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	8215	PUBLICATIONS REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0240	OFFICE OF ENERGY -	8216	MUNICIPAL/REGION TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	060	BENEFITS	4,217	690	16%	3,012	23%	4,217	690	16%	3,012	23%	16,947
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGF	060	BENEFITS	8,406	3,620	43%	857	422%	8,406	3,620	43%	857	422%	7,799
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	060	BENEFITS	7,837	3,121	40%	-111	0%	7,837	3,121	40%	-111	0%	-981
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	060	BENEFITS	42	0	0%	2	0%	42	0	0%	2	0%	14
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	060	BENEFITS	445	206	46%	-533	0%	445	206	46%	-533	0%	-1,847
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	060	BENEFITS	1,839	1,988	108%	5,297	38%	1,839	1,988	108%	5,297	38%	55,566
2013	010	2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTAL	9998	ERP GRANTS	9752	ACTIVITY ACCT AGY-00	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		2	Executive Office	002	EXECUTIVE BR	BENEFITS TOTALS				CATEGORY TOTALS			109,786	80,311	73%	131,631	61%	109,786	80,311	73%	131,631	61%	1,292,795
2013	010	2	Executive Office	002	EXECUTIVE BR	CONSULTANTS T	0205	GOVS COMM ON DISA	1004	COMMISSION ON DISAB	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CONSULTANTS T	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE PR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CONSULTANTS T	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		2	Executive Office	002	EXECUTIVE BR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0200	EXECUTIVE OFFICE	0000	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	020	CURRENT EXPENSES	0	1,569	0%	0	0%	0	1,569	0%	0	0%	59,020
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0200	EXECUTIVE OFFICE	1095	SADR FLOODS OCT 200	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0200	EXECUTIVE OFFICE	5403	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0200	EXECUTIVE OFFICE	8032	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0200	EXECUTIVE OFFICE	8111	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0200	EXECUTIVE OFFICE	8154	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0205	GOVS COMM ON DISA	1004	COMMISSION ON DISAB	020	CURRENT EXPENSES	8	521	6,624%	18	2,935%	8	521	6,624%	18	2,935%	24,931
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE PR	020	CURRENT EXPENSES	3	81	2,936%	4	1,916%	3	81	2,936%	4	1,916%	2,514
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0205	GOVS COMM ON DISA	1007	TELECOMMUNICATIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0205	GOVS COMM ON DISA	1012	PUBLIC AWARENESS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0205	GOVS COMM ON DISA	8605	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	020	CURRENT EXPENSES	0	49	0%	0	0%	0	49	0%	0	0%	250
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	3647	NATIONAL PARK SERVI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	3695	SCENIC BY-WAYS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	020	CURRENT EXPENSES	0	235	0%	0	0%	0	235	0%	0	0%	800
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	4061	MAP MODERNIZATION N	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	43	0%	520
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	4096	CONNECTICUT RIVER V	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	020	CURRENT EXPENSES	541	189	35%	251	75%	541	189	35%	251	75%	12,413
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGF	020	CURRENT EXPENSES	11	2	17%	88	2%	11	2	17%	88	2%	2,412
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	020	CURRENT EXPENSES	0	125	0%	0	0%	0	125	0%	0	0%	500
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	7705	FUEL ASSISTANCE	020	CURRENT EXPENSES	0	35	0%	0	0%	0	35	0%	0	0%	3,291
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	7706	LOW INCOME WEATHE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	7,475
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	8114	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	8215	PUBLICATIONS REVOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	565
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0240	OFFICE OF ENERGY -	8216	MUNICIPAL/REGION TRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,478
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	020	CURRENT EXPENSES	47	5	10%	51	10%	47	5	10%	51	10%	2,589
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGF	020	CURRENT EXPENSES	718	113	16%	129	87%	718	113	16%	129	87%	2,572
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	020	CURRENT EXPENSES	-609	212	0%	-517	0%	-609	212	0%	-517	0%	8,408
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	536
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	020	CURRENT EXPENSES	0	19	0%	0	0%	0	19	0%	0	0%	707
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	020	CURRENT EXPENSES	0	28	0%	0	0%	0	28	0%	0	0%	32,423
2013	010	2	Executive Office	002	EXECUTIVE BR	CURRENT EXPEN	9998	ERP GRANTS	9752	ACTIVITY ACCT AGY-00	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		2	Executive Office	002	EXECUTIVE BR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			718	3,181	443%	67	4,739%	718	3,181	443%	67	4,739%	163,405
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	022	RENTS-LEASES OTHER THAN S	0	70	0%	0	0%	0	70	0%	0	0%	5,800
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	95,000
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	030	EQUIPMENT NEW REPLACEME	0	130	0%	0	0%	0	130	0%	0	0%	5,000
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0200	EXECUTIVE OFFICE	1036	OFFICE OF THE GOVER	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXEC

2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1004	COMMISSION ON DISAB	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0%	0	0%	10,950
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1004	COMMISSION ON DISAB	571	PASS THRU GRANTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1004	COMMISSION ON DISAB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	022	RENTS-LEASES OTHER THAN S	840	5,186	618%	1,612	322%	840	5,186	618%	1,612	322%	10,866
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	027	TRANSFERS TO DOIT	0	137	0%	0	0%	0	137	0%	0	0%	1,225
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,828
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	10	0%	117
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	12,300
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	048	CONTRACTUAL MAINT BUILD-G	43	92	214%	108	85%	43	92	214%	108	85%	650
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	45
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	800
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1006	CLIENT ASSISTANCE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1007	TELECOMMUNICATIONS	027	TRANSFERS TO DOIT	0	0	0%	313	0%	0	0	0%	313	0%	3,750
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1007	TELECOMMUNICATIONS	571	PASS THRU GRANTS	0	92,250	0%	0	0%	0	92,250	0%	0	0%	120,250
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1007	TELECOMMUNICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1012	PUBLIC AWARENESS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	5910	SPECIAL OLYMPICS	571	PASS THRU GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0205	GOVS COMM ON DISA	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	3,539
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	11,003
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	900
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	7
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	11,828
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	12	0%	0	0	0%	12	0%	148
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	049	TRANSFER TO OTHER STATE A	6,460	15,399	238%	49,270	31%	6,460	15,399	238%	49,270	31%	67,187
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	64,050
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	1205	PETROLEUM VIOLATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	3647	NATIONAL PARK SERVI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	3647	NATIONAL PARK SERVI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	3647	NATIONAL PARK SERVI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	3647	NATIONAL PARK SERVI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	3647	NATIONAL PARK SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	4
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	070	IN STATE TRAVEL REIMBURSE	200	220	110%	201	109%	200	220	110%	201	109%	1,000
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	102	CONTRACTS FOR PROGRAM SE	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4055	NATIONAL FLOOD INSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4061	MAP MODERNIZATION N	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	5
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4061	MAP MODERNIZATION N	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	453
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4061	MAP MODERNIZATION N	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,201
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4061	MAP MODERNIZATION N	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	19,625
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4061	MAP MODERNIZATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,767
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	080	OUT OF STATE TRAVEL REIMB	0	847	0%	0	0%	0	847	0%	0	0%	1,500
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4093	CONSERVATION LAND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4096	CONNECTICUT RIVER V	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	4096	CONNECTICUT RIVER V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	022	RENTS-LEASES OTHER THAN S	159	0	0%	271	0%	159	0	0%	271	0%	127,787
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	83,763
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	039	TELECOMMUNICATIONS	0	384	0%	0	0%	0	384	0%	0	0%	13,919
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	54,985
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	718
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	22,615
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	5,501
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	645
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	068	REMUNERATION	44,961	0	0%	496	0%	44,961	0	0%	496	0%	2,000
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSE	24	0	0%	57	0%	24	0	0%	57	0%	3,470
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	75	0%	0	0	0%	75	0%	900
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	3,847
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	030	EQUIPMENT NEW REPLACEME	0	0	0%	71	0%	0	0	0%	71	0%	850
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	039	TELECOMMUNICATIONS	0	58	0%	0	0%	0	58	0%	0	0%	1,331
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	503
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	12,022
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	049	TRANSFER TO OTHER STATE A	0	11,901	0%	0	0%	0	11,901	0%	0	0%	48,292
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	070	IN STATE TRAVEL REIMBURSE	0	19	0%	0	0%	0	19	0%	0	0%	1,062
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	074	GRANTS FOR PUB ASST AND R	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	12,791
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	102	CONTRACTS FOR PROGRAM SE	0	7,555	0%	0	0%	0	7,555	0%	0	0%	345,015
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6510	STATE ENERGY PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	039	TELECOMMUNICATIONS	0	25	0%	0	0%	0	25	0%	0	0%	1,250
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	16
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,117
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	750
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	073	GRANTS NON FEDERAL	25,533	9,965	39%	27,241	37%	25,533	9,965	39%	27,241	37%	121,030
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	126,244
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	6570	MUNICIPAL/REGIONAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	7705	FUEL ASSISTANCE	026	ORGANIZATIONA

2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	7707	REFUGEE RESETTLEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	8114	UNEMPLOYMENT COMP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	5
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	8114	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	2,267	0%	0	0%	2,267	0%	0	27,204
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	8114	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	8215	PUBLICATIONS REVOLV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	8216	MUNICIPAL/REGION TR	067	TRAINING OF PROVIDERS	16,132	0	0%	4,981	0%	16,132	0%	4,981	0%	5,000	5,000
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	8216	MUNICIPAL/REGION TR	070	IN STATE TRAVEL REIMBURSE	0	0	0%	42	0%	0	0%	42	0%	500	500
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE OF ENERGY -	8216	MUNICIPAL/REGION TR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	811	811
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	65	65
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	81,082	81,082
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	2,326	2,326
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	19,197	19,197
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	33	0%	0	0%	33	0%	398	398
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	049	TRANSFER TO OTHER STATE A	0	0	0%	6	0%	0	0%	6	0%	78	78
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	070	IN STATE TRAVEL REIMBURSE	44	0	0%	614	0%	44	0%	614	0%	3,203	3,203
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	072	GRANTS FEDERAL	153,553	465,664	303%	109,331	426%	153,553	465,664	303%	109,331	426%	2,029,104
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1,820	1,820
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	102	CONTRACTS FOR PROGRAM SE	0	88,703	0%	0	0%	0	88,703	0%	0	0%	190,542
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0849	ENERGY EFFICIENCY &	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	233	233
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	026	ORGANIZATIONAL DUES	0	0	0%	167	0%	0	0%	167	0%	2,000	2,000
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	156,129	156,129
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	1,829	1,829
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	2,498	2,498
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	980	980
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	080	OUT OF STATE TRAVEL REIMB	761	0	0%	14	0%	761	0%	14	0%	174	174
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	102	CONTRACTS FOR PROGRAM SE	243,041	457,881	188%	32,581	1,405%	243,041	457,881	188%	32,581	1,405%	1,870,843
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0850	STATE ENERGY PROGR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	194	194
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	1	1
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	428,272	428,272
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	110,640	110,640
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	1,085	1,085
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	070	IN STATE TRAVEL REIMBURSE	131	0	0%	123	0%	131	0%	123	0%	757	757
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	074	GRANTS FOR PUB ASST AND R	488,994	74,367	15%	41,950	177%	488,994	74,367	15%	41,950	177%	628,260
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	5,192	5,192
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	701	OPERATING TRANSFERS IN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1	1
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	212	HEALTH PROGRAM BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0889	OFFICE OF ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	69	69
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	2,508	2,508
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	2	2
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	76	76
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	1	0%	0	0%	1	0%	15	15
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	049	TRANSFER TO OTHER STATE A	71,998	0	0%	0	0%	71,998	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	244	244
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0898	APPLIANCE REBATE PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	27	27
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	235	235
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	13,548	13,548
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	104	104
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	381	381
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	7	0%	0	0%	7	0%	88	88
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	1	1
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	070	IN STATE TRAVEL REIMBURSE	50	0	0%	128	0%	50	0%	128	0%	836	836
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	080	OUT OF STATE TRAVEL REIMB	0	635	0%	0	0%	0	635	0%	0	8,984	8,984
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	102	CONTRACTS FOR PROGRAM SE	12,154	26,527	218%	14,480	183%	12,154	26,527	218%	14,480	183%	98,587
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0899	ENERGY ASSURANCE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	1,713	1,713
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	1,005	1,005
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	50,689	50,689
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	7,439	7,439
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	7,574	7,574
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	17	0%	0	0%	17	0%	199	199
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	049	TRANSFER TO OTHER STATE A	0	0	0%	4	0%	0	0%	4	0%	47	47
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	5,202	5,202
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	072	GRANTS FEDERAL	0	58,052	0%	0	0%	0	58,052	0%	0	397,875	397,875
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1,193	1,193
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	102	CONTRACTS FOR PROGRAM SE	50,167	200,012	399%	271,360	74%	50,167	200,012	399%	271,360	74%	6,896,546
2013	010	2	Executive Office	002	EXECUTIVE BR	ALL OTHER	0299	ARRA STIMULUS EXE	0924	ARRA RETROFIT RAMP-	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		2	Executive Office	002	EXECUTIVE BR	ALL OTHER				CATEGORY TOTALS			1,193,663	1,585,254	133%	681,033	233%	1,193,663	1,585,254	133%	681,033	233%	60,925,235
2013		2	Executive Office	002	EXECUTIVE BR	AGENCY TOTALS							1,600,268	1,861,610	116%	1,001,270	186%	1,600,268	1,861,610	116%	1,001,270	186%	64,944,355
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2000	JUSTICE DEPARTMEN	2601	ATTORNEY GENERAL	010	PERSONAL SERVICES PERM CL	25,805	16,347	63%	25,022	65%	25,805	16,347	63%	25,022	65%	216,228
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2000	JUSTICE DEPARTMEN	2601	ATTORNEY GENERAL	011	PERSONAL SERVICES UNCLAS	13,404	8,936	67%	12,909	69%	13,404	8,936	67%	12,909	69%	116,470
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2000	JUSTICE DEPARTMEN	2601	ATTORNEY GENERAL	012	PERSONAL SERVICES UNCLAS	763	7,626	1,000%	903	845%	763	7,626	1,000%	903	845%	110,336
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2000	JUSTICE DEPARTMEN	2601	ATTORNEY GENERAL	013	PERSONAL SERVIC

2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2613	ENVIRONMENTAL	013	PERSONAL SERVICES UNCLAS	51,022	29,637	58%	50,919	58%	51,022	29,637	58%	50,919	58%	442,487
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2613	ENVIRONMENTAL	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2614	CHIEF MEDICAL EXAMIN	010	PERSONAL SERVICES PERM CL	4,367	2,912	67%	4,209	69%	4,367	2,912	67%	4,209	69%	38,749
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2614	CHIEF MEDICAL EXAMIN	014	PERSONAL SERVICES UNCLAS	7,372	4,914	67%	7,067	70%	7,372	4,914	67%	7,067	70%	63,888
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2614	CHIEF MEDICAL EXAMIN	015	PERSONAL SERVICES UNCLAS	31,038	20,692	67%	30,075	69%	31,038	20,692	67%	30,075	69%	270,194
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2614	CHIEF MEDICAL EXAMIN	016	PERSONAL SERVICES NON CL/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2615	MEDICAID FRAUD	010	PERSONAL SERVICES PERM CL	18,025	9,030	50%	15,520	58%	18,025	9,030	50%	15,520	58%	182,743
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2615	MEDICAID FRAUD	013	PERSONAL SERVICES UNCLAS	9,282	8,542	92%	17,573	49%	9,282	8,542	92%	17,573	49%	159,297
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2615	MEDICAID FRAUD	014	PERSONAL SERVICES UNCLAS	7,753	5,169	67%	7,466	69%	7,753	5,169	67%	7,466	69%	67,192
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2615	MEDICAID FRAUD	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2616	VICTIM WITNESS	010	PERSONAL SERVICES PERM CL	14,909	9,939	67%	14,500	69%	14,909	9,939	67%	14,500	69%	130,796
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2616	VICTIM WITNESS	014	PERSONAL SERVICES UNCLAS	9,683	6,455	67%	9,361	69%	9,683	6,455	67%	9,361	69%	85,117
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2630	DEBT RECOVERY FUND	013	PERSONAL SERVICES UNCLAS	8,448	6,035	71%	8,137	74%	8,448	6,035	71%	8,137	74%	78,753
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2005	DIV OF PUBLIC PROTI	2631	MEDICO-LEGAL INVEST	010	PERSONAL SERVICES PERM CL	5,139	3,426	67%	4,958	69%	5,139	3,426	67%	4,958	69%	44,910
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	010	PERSONAL SERVICES PERM CL	36,885	17,502	47%	36,709	48%	36,885	17,502	47%	36,709	48%	278,612
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	013	PERSONAL SERVICES UNCLAS	110,999	71,692	65%	122,735	58%	110,999	71,692	65%	122,735	58%	1,062,201
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	010	PERSONAL SERVICES PERM CL	34,722	23,148	67%	34,422	67%	34,722	23,148	67%	34,422	67%	313,960
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	013	PERSONAL SERVICES UNCLAS	5,056	5,948	118%	6,279	95%	5,056	5,948	118%	6,279	95%	94,921
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	010	PERSONAL SERVICES PERM CL	21,831	14,946	68%	21,749	69%	21,831	14,946	68%	21,749	69%	220,381
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	013	PERSONAL SERVICES UNCLAS	37,579	22,262	59%	35,618	63%	37,579	22,262	59%	35,618	63%	307,781
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2000	JUSTICE DEPARTMEN	9087	WITNESS FEES HIGHW	010	PERSONAL SERVICES PERM CL	2,568	2,568	100%	2,474	104%	2,568	2,568	100%	2,474	104%	33,441
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2015	GRANTS MANAGEMEI	1983	GRANTS ADMINISTRATI	010	PERSONAL SERVICES PERM CL	34,727	23,151	67%	35,171	66%	34,727	23,151	67%	35,171	66%	318,056
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2015	GRANTS MANAGEMEI	1985	DRUG TASK FORCE	010	PERSONAL SERVICES PERM CL	8,120	5,414	67%	8,900	61%	8,120	5,414	67%	8,900	61%	80,429
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2015	GRANTS MANAGEMEI	1985	DRUG TASK FORCE	013	PERSONAL SERVICES UNCLAS	6,921	2,538	37%	6,998	36%	6,921	2,538	37%	6,998	36%	62,980
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2015	GRANTS MANAGEMEI	1985	DRUG TASK FORCE	014	PERSONAL SERVICES UNCLAS	15,506	10,337	67%	14,648	71%	15,506	10,337	67%	14,648	71%	134,384
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2015	GRANTS MANAGEMEI	1985	DRUG TASK FORCE	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2015	GRANTS MANAGEMEI	2617	VICTIM SERVICES	010	PERSONAL SERVICES PERM CL	10,319	6,074	59%	15,294	40%	10,319	6,074	59%	15,294	40%	90,778
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2015	GRANTS MANAGEMEI	5065	TRAFFIC SAFETY RESO	013	PERSONAL SERVICES UNCLAS	7,314	4,876	67%	7,043	69%	7,314	4,876	67%	7,043	69%	63,391
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2015	GRANTS MANAGEMEI	5065	TRAFFIC SAFETY RESO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2099	ARRA STIMULUS JUST	0865	ARRA ST AND LOCAL L/	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSC	2099	ARRA STIMULUS JUST	0865	ARRA ST AND LOCAL L/	059	TEMP FULL TIME	19,698	12,366	63%	15,892	78%	19,698	12,366	63%	15,892	78%	114,682
2013		20	Justice Departmer	020	JUSTICE DEPT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			882,246	555,369	63%	915,302	61%	882,246	555,369	63%	915,302	61%	8,191,480
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2000	JUSTICE DEPARTMEN	2601	ATTORNEY GENERAL	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2000	JUSTICE DEPARTMEN	2619	CAPITAL LITIGATION	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2000	JUSTICE DEPARTMEN	5920	SUID RESEARCH	050	PERSONAL SERVICE TEMP APF	1,250	505	40%	51	988%	1,250	505	40%	51	988%	323
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2000	JUSTICE DEPARTMEN	7520	FY10 SART	050	PERSONAL SERVICE TEMP APF	4,038	1,926	48%	2,221	87%	4,038	1,926	48%	2,221	87%	15,923
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2005	DIV OF PUBLIC PROTI	2610	CRIMINAL JUSTICE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2005	DIV OF PUBLIC PROTI	2611	CONSUMER PROTECTI(	050	PERSONAL SERVICE TEMP APF	2,500	0	0%	0	0%	2,500	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2005	DIV OF PUBLIC PROTI	2613	ENVIRONMENTAL	050	PERSONAL SERVICE TEMP APF	0	-426	0%	0	0%	0	-426	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2005	DIV OF PUBLIC PROTI	2630	DEBT RECOVERY FUND	050	PERSONAL SERVICE TEMP APF	2,080	897	43%	6,032	15%	2,080	897	43%	6,032	15%	28,064
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	050	PERSONAL SERVICE TEMP APF	0	0	0%	1,054	0%	0	0	0%	1,054	0%	12,646
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	050	PERSONAL SERVICE TEMP APF	4,209	2,936	70%	4,893	60%	4,209	2,936	70%	4,893	60%	46,869
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	1985	DRUG TASK FORCE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	2617	VICTIM SERVICES	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	23,963
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4460	CHILDRENS JUSTICE A(	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4461	CHILDRENS JUSTICE A(	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 1(	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAGE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4470	PSN FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4471	PSN AG FFY 10	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4472	PSN AG FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC(	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5015	SAFE FFY 10	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5016	SAFE FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W(	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5063	EUDL 08	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5064	SDURIP	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPP	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5304	08 SAC	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	5305	08 PSN	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	050	PERSONAL SERVICE TEMP APF	2,528	2,444	97%	353	693%	2,528	2,444	97%	353	693%	3,763
2013		20	Justice Departmer	020	JUSTICE DEPT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			16,606	8,282	50%	14,604	57%	16,606	8,282	50%	14,604	57%	131,551
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2000	JUSTICE DEPARTMEN	2601	ATTORNEY GENERAL	018	OVERTIME	183	0	0%	495	0%	183	0	0%	495	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2000	JUSTICE DEPARTMEN	2619	CAPITAL LITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2005	DIV OF PUBLIC PROTI	2610	CRIMINAL JUSTICE	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2005	DIV OF PUBLIC PROTI	2611	CONSUMER PROTECTI(	018	OVERTIME	0	171	0%	0	0%	0	171	0%	0	0%	4,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2005	DIV OF PUBLIC PROTI	2613	ENVIRONMENTAL	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2005	DIV OF PUBLIC PROTI	2616	VICTIM WITNESS	018	OVERTIME	1,247	0	0%	1,208	0%	1,247	0	0%	1,208	0%	5,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2005	DIV OF PUBLIC PROTI	2630	DEBT RECOVERY FUND	018	OVERTIME	0	0	0%	267	0%	0	0	0%	267	0%	3,200
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	018	OVERTIME	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2015	GRANTS MANAGEMEI	1983	GRANTS ADMINISTRATI	018	OVERTIME	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	OVERTIME TOTAL	2015	GRANTS MANAGEMEI	1985	DRUG TASK FORCE	018	OVERTIME	1,885	625	33%	3,033	21%	1,885	625	33%	3,033	21%	32,000
2013	010	20	Justice

2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3399	PRESCRIPTION DRUG M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3404	BELMONT GAMING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3408	UNDERAGE DRINKING E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3409	BULLETPROOF BEST P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3412	FY2006 PSN ANIT GANG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3416	OCT 2006 CHILD ABUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3417	CHILDRENS JUSTICE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3419	2006-2007 DAY LONG TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3422	FFY06 STATISTICAL AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3425	2006 SAFE HAVENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3427	JUNE 2007 STATEWIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3428	ENFORCE UNDERAGE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3430	2007-08 VICTIM/WITNES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3451	OCT 07 CHILD ABUSE/N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3456	DOJ MV HOMICIDE SEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3467	FFY 07 SAC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	3469	2007 PEW CHARITALBL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4902	HINDSDALE GREYHOUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4950	FY08 J-ONE SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4953	14TH STATEWIDE CONF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4954	PROSECUTING THE DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4955	FFY08 VOCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4956	2008 CHILD ABUSE CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4957	FFY 2008 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4958	2008 VIOLENCE AGAINS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4959	TSRP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4960	RSAT - 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4961	VICTIM WITNESS TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4962	FY08 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4963	FFY08 SDVRIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	4964	MV HOMICIDE SEMINAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5049	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5051	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5052	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	060	BENEFITS	1,531	1,179	77%	576	205%	1,531	1,179	77%	576	205%	5,389
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5416	NAT CRIMINAL HIST IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5418	JUNE 2006 STATEWIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5419	CHILDRENS JUSTICE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5425	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5429	2005 COVERDELL FORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5430	07 US ATTORNEY DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	5920	SUID RESEARCH	060	BENEFITS	96	39	40%	35	111%	96	39	40%	35	111%	221
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	7317	REWARDJACLYNNE E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	7327	MAINE/NH BOUNDARY D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	7332	PUBLIC PROTECTION L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	7457	PROSECUTE PROVIDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	7520	FY10 SART	060	BENEFITS	309	147	48%	411	36%	309	147	48%	411	36%	2,949
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	8141	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	8500	DRUG FORFEITURE FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2000	JUSTICE DEPARTMEN	8575	VICTIMS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2005	DIV OF PUBLIC PROT	1874	COLD CASE UNIT	060	BENEFITS	0	0	0%	765	0%	0	0	0%	765	0%	9,182
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2005	DIV OF PUBLIC PROT	2610	CRIMINAL JUSTICE	060	BENEFITS	72,619	50,882	70%	86,322	59%	72,619	50,882	70%	86,322	59%	772,735
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2005	DIV OF PUBLIC PROT	2611	CONSUMER PROTECTI	060	BENEFITS	27,412	22,145	81%	29,461	75%	27,412	22,145	81%	29,461	75%	286,481
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2005	DIV OF PUBLIC PROT	2612	ANTITRUST	060	BENEFITS	4,714	3,726	79%	5,697	65%	4,714	3,726	79%	5,697	65%	51,144
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	060	BENEFITS	25,672	17,978	70%	29,979	60%	25,672	17,978	70%	29,979	60%	280,975
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	060	BENEFITS	15,209	11,649	77%	17,094	68%	15,209	11,649	77%	17,094	68%	155,297
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	060	BENEFITS	14,718	12,107	82%	18,485	65%	14,718	12,107	82%	18,485	65%	194,891
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2005	DIV OF PUBLIC PROT	2616	VICTIM WITNESS	060	BENEFITS	6,379	4,113	64%	9,999	41%	6,379	4,113	64%	9,999	41%	84,859
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2005	DIV OF PUBLIC PROT	2630	DEBT RECOVERY FUND	060	BENEFITS	3,602	3,220	89%	4,243	76%	3,602	3,220	89%	4,243	76%	44,951
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	060	BENEFITS	1,601	1,226	77%	1,684	73%	1,601	1,226	77%	1,684	73%	15,772
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2010	DIV OF LEGAL COUN	2620	CIVIL LAW	060	BENEFITS	62,042	39,266	63%	78,939	50%	62,042	39,266	63%	78,939	50%	654,999
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2010	DIV OF LEGAL COUN	2621	CHARITABLE TRUST	060	BENEFITS	16,047	14,381	90%	16,306	88%	16,047	14,381	90%	16,306	88%	174,280
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2010	DIV OF LEGAL COUN	2623	TRANSPORTATION	060	BENEFITS	22,173	15,981	72%	22,649	71%	22,173	15,981	72%	22,649	71%	217,052
2013	015	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2010	JUSTICE DEPARTMEN	9087	WITNESS FEES HIGHW	060	BENEFITS	1,175	1,746	149%	1,275	137%	1,175	1,746	149%	1,275	137%	22,202
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	1983	GRANTS ADMINISTRATI	060	BENEFITS	15,229	12,677	83%	15,336	83%	15,229	12,677	83%	15,336	83%	147,573
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	1985	DRUG TASK FORCE	060	BENEFITS	12,454	8,984	72%	13,245	68%	12,454	8,984	72%	13,245	68%	123,928
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	2617	VICTIM SERVICES	060	BENEFITS	3,221	5,053	157%	4,811	105%	3,221	5,053	157%	4,811	105%	34,079
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3381	NATL CRIMINAL HISTOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3389	HELP AMERICA VOTE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3398	EDWARD BYRNE JUSTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3411	RESIDENTIAL SUB ABUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3421	FY 2006 FORENSIC SCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3423	FFY 2006 PSN PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3424	FY06 ED BYRNE JUSTIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3426	FFY 06 NCHIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3429	GOING HOME REENTRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3453	2007 VIOLENCE AGAINS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3454	ENFORCING UNDERAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3455	RESIDENT SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3466	FY07 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	3468	FY 2007 FORENSIC SCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4459	BYRNE JAG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4460	CHILDRENS JUSTICE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4461	CHILDRENS JUSTICE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4462	COPS METH DTF FFY 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4463	ENFORCING UNDERAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4465	SDVRIP FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4466	SDVRIP FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4467	FORENSIC SCIENCE IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4468	COVERDELL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4469	PROJECT SAFE NEIGHB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4471	PSN AG FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4472	PSN AG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4473	RENETRY FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4474	RENETRY FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4475	RESIDENTL SUBSTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4477	RDVDC FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4951	FFY 2007 PSN ANTI-GAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	4952	2007 PSN GUN CRIME P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	5012	RDVDC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	5013	STATISTICAL ANALYSIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departm

2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2015	GRANTS MANAGEME	6046	OVW ELDER ABUSE PR	060	BENEFITS	193	187	97%	0	0%	193	187	97%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL LA	060	BENEFITS	7,181	4,079	57%	12,759	32%	7,181	4,079	57%	12,759	32%	86,001
2013	010	20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTAL	9998	ERP GRANTS	9761	ACTIVITY ACCT AGY-02	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		20	Justice Departmer	020	JUSTICE DEPT	BENEFITS TOTALS				CATEGORY TOTALS			341,471	255,871	75%	400,328	64%	341,471	255,871	75%	400,328	64%	3,684,466
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTICE DEPARTMEN	0893	2009-10 VICTIMS WITNE	046	CONSULTANTS	657	0	0%	86	0%	657	0	0%	86	0%	1,039
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTICE DEPARTMEN	1837	MOU WITH DES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTICE DEPARTMEN	3469	2007 PEW CHARITALBL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTICE DEPARTMEN	4902	HINDSDALE GREYHOUN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	046	CONSULTANTS	0	256	0%	0	0%	0	256	0%	0	0%	28,844
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTICE DEPARTMEN	5335	FY 10 BOARD/MOU	046	CONSULTANTS	2,100	0	0%	21,208	0%	2,100	0	0%	21,208	0%	21,208
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2005	DIV OF PUBLIC PROT	1874	COLD CASE UNIT	046	CONSULTANTS	0	0	0%	1,450	0%	0	0	0%	1,450	0%	17,400
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2005	DIV OF PUBLIC PROT	2611	CONSUMER PROTECTI	046	CONSULTANTS	10,953	2,827	26%	9,349	30%	10,953	2,827	26%	9,349	30%	59,375
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	046	CONSULTANTS	5,763	2,038	35%	24,841	8%	5,763	2,038	35%	24,841	8%	115,106
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMI	046	CONSULTANTS	2,900	2,260	78%	7,256	31%	2,900	2,260	78%	7,256	31%	79,114
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2010	DIV OF LEGAL COUN	2620	CIVIL LAW	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	3389	HELP AMERICA VOTE A	046	CONSULTANTS	4,905	4,755	97%	12,503	38%	4,905	4,755	97%	12,503	38%	181,932
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	3466	FY07 JAG GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4458	BYRNE JAG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4459	BYRNE JAG FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4460	CHILDRENS JUSTICE A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4461	CHILDRENS JUSTICE A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4462	COPS METH DTF FFY 10	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4463	ENFORCING UNDERAGE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4464	EUDL FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4465	SDVRIP FFY 10	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4466	SDVRIP FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4467	FORENSIC SCIENCE IM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4468	COVERDELL FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4469	PROJECT SAFE NEIGHB	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4470	PSN FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4471	PSN AG FFY 10	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4472	PSN AG FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4473	RENETRY FFY 10	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4474	RENETRY FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4475	RESIDENTL SUBSTANC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4476	RSAT FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	4477	RDVDC FFY 10	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5012	RDVDC FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5013	STATISTICAL ANALYSIS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5014	SAC FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5015	SAFE FFY 10	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5016	SAFE FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5017	VIOLENCE AGAINST W	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5020	VAWA FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5021	VICTIM'S OF CRIME ACT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5027	VOCA FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5058	BYRNE FFY 08	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5059	VAWA FFY 08	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5061	VOCA - FFY 08	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5062	RSAT FFY 08	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5063	EUDL 08	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5064	SDURIP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5065	TRAFFIC SAFETY RESO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5301	SEXUAL ASSAULT SUP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5302	08 SAFE HAVENS GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5303	08 NFS COVERDELL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5304	08 SAC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5305	08 PSN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5333	NH ELDER ABUSE INVE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	5334	NH DOJ PROLAW UPGR	046	CONSULTANTS	26,003	0	0%	0	0%	26,003	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANTS MANAGEME	6046	OVW ELDER ABUSE PR	046	CONSULTANTS	0	1,149	0%	0	0%	0	1,149	0%	0	0%	120,046
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TO	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL LA	046	CONSULTANTS	3,480	4,350	125%	1,331	327%	3,480	4,350	125%	1,331	327%	18,540
2013		20	Justice Departmer	020	JUSTICE DEPT	CONSULTANTS TOTALS				CATEGORY TOTALS			56,760	17,634	31%	78,024	23%	56,760	17,634	31%	78,024	23%	642,603
2013	040	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	0002	ED TRUST TOBACCO S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	2012	CHILDRENS JUSTICE A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	2601	ATTORNEY GENERAL	020	CURRENT EXPENSES	2,527	2,392	95%	3,297	73%	2,527	2,392	95%	3,297	73%	69,100
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	2619	CAPITAL LITIGATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3138	2008 SAFE HAVENS GR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3148	2008 CJA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3355	FY 2002 BYRNE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3366	BYRNE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3369	RESIDNT SUBSTANCE A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3370	PROJECT SAFE NEIGHB	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3376	HELP AMERICA VOTE A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3378	BYRNE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3379	VOCA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3383	RURAL DOMESTIC VIOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3390	2004 EUDL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3391	FY 2005 VOCA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3392	RESI SUSBSTANCE ABU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3394	VIOLENCE AGAINST W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3399	PRESCRIPTION DRUG M	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3404	BELMONT GAMING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3408	UNDERAGE DRINKING E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3409	BULLETPROOF BEST P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3412	FY2006 PSN ANIT GANG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3416	OCT 2006 CHILD ABUSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3417	CHILDRENS JUSTICE A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3419	2006-2007 DAY LONG TF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3422	FFY06 STATISTICAL AN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3425	2006 SAFE HAVENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3427	JUNE 2007 STATEWIDE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3428	ENFORCE UNDERAGE D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3430	2007-08 VICTIM/WITNES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3451	OCT 07 CHILD ABUSE/N	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3456	DOJ MV HOMICIDE SEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3467	FFY 07 SAC GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	3469	2007 PEW CHARITALBL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	4902	HINDSDALE GREYHOUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	4950	FY08 J-ONE SUPPORT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	4953	14TH STATEWIDE CONF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	4954	PROSECUTING THE DRI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	4955	FFY08 VOCA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	4956	2008 CHILD ABUSE CON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	4957	FFY 2008 EUDL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	4958	2008 VIOLENCE AGAINS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	4959	TSRP 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	4960	RSAT - 2008	020	CURRENT E

2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	7520	FY10 SART	020	CURRENT EXPENSES	50	0	0%	0	0%	50	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	8141	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	8500	DRUG FORFEITURE FU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2000	JUSTICE DEPARTMEN	8575	VICTIMS FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2005	DIV OF PUBLIC PROT	1874	COLD CASE UNIT	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2005	DIV OF PUBLIC PROT	2610	CRIMINAL JUSTICE	020	CURRENT EXPENSES	535	1,402	262%	604	232%	535	1,402	262%	604	232%	44,800
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2005	DIV OF PUBLIC PROT	2611	CONSUMER PROTECTI	020	CURRENT EXPENSES	437	1,283	294%	610	210%	437	1,283	294%	610	210%	35,920
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2005	DIV OF PUBLIC PROT	2612	ANTITRUST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	020	CURRENT EXPENSES	138	238	173%	176	135%	138	238	173%	176	135%	7,750
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMI	020	CURRENT EXPENSES	125	1,305	1,046%	160	816%	125	1,305	1,046%	160	816%	22,800
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	020	CURRENT EXPENSES	143	264	185%	180	146%	143	264	185%	180	146%	6,100
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2005	DIV OF PUBLIC PROT	2616	VICTIM WITNESS	020	CURRENT EXPENSES	133	229	172%	179	128%	133	229	172%	179	128%	5,900
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2005	DIV OF PUBLIC PROT	2630	DEBT RECOVERY FUND	020	CURRENT EXPENSES	0	27	0%	0	0%	0	27	0%	0	0%	750
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	020	CURRENT EXPENSES	9	156	1,704%	23	676%	9	156	1,704%	23	676%	2,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2010	DIV OF LEGAL COUN	2620	CIVIL LAW	020	CURRENT EXPENSES	-20	653	0%	-33	0%	-20	653	0%	-33	0%	28,673
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2010	DIV OF LEGAL COUN	2621	CHARITABLE TRUST	020	CURRENT EXPENSES	972	752	77%	991	76%	972	752	77%	991	76%	22,042
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2010	DIV OF LEGAL COUN	2623	TRANSPORTATION	020	CURRENT EXPENSES	46	435	954%	69	630%	46	435	954%	69	630%	6,301
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	1983	GRANTS ADMINISTRATI	020	CURRENT EXPENSES	1	143	10,228%	1	10,155%	1	143	10,228%	1	10,155%	5,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	1985	DRUG TASK FORCE	020	CURRENT EXPENSES	4,308	1,892	44%	7,617	25%	4,308	1,892	44%	7,617	25%	41,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	2617	VICTIM SERVICES	020	CURRENT EXPENSES	130	156	120%	188	83%	130	156	120%	188	83%	7,100
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3381	NATL CRIMINAL HISTOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3389	HELP AMERICA VOTE A	020	CURRENT EXPENSES	29	104	363%	29	361%	29	104	363%	29	361%	1,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3398	EDWARD BYRNE JUSTI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3410	VOCA 2006	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3411	RESIDENTIAL SUB ABU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3418	VAWA 2006	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3421	FY 2006 FORENSIC SCI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3423	FFY 2006 PSN PROGRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3424	FY06 ED BYRNE JUSTIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3426	FFY 06 NCHIP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3429	GOING HOME REENTRY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3450	VOCA 2007	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3453	2007 VIOLENCE AGAINS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3454	ENFORCING UNDERAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3455	RESIDENT SUBSTANCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3465	CHILDREN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3466	FY07 JAG GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	3468	FY 2007 FORENSIC SCI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4458	BYRNE JAG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4459	BYRNE JAG FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4460	CHILDRENS JUSTICE A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,774
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4461	CHILDRENS JUSTICE A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4462	COPS METH DTF FFY 10	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4463	ENFORCING UNDERAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4464	EUDL FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4465	SDVRIP FFY 10	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4466	SDVRIP FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4467	FORENSIC SCIENCE IM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4468	COVERDELL FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4469	PROJECT SAFE NEIGHB	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4470	PSN FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4471	PSN AG FFY 10	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4472	PSN AG FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4473	RENETRY FFY 10	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4474	RENETRY FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4475	RESIDENTL SUBSTANC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4476	RSAT FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4477	RDVDC FFY 10	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4951	FFY 2007 PSN ANTI-GAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	4952	2007 PSN GUN CRIME P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5012	RDVDC FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5013	STATISTICAL ANALYSIS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5014	SAC FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5015	SAFE FFY 10	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5016	SAFE FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5017	VIOLENCE AGAINST W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5020	VAWA FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5021	VICTIM'S OF CRIME ACT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5027	VOCA FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5058	BYRNE FFY 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5059	VAWA FFY 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5061	VOCA - FFY 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5062	RSAT FFY 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5063	EUDL 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5064	SDURIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5065	TRAFFIC SAFETY RESO	020	CURRENT EXPENSES	43	12,911	30,378%	130	9,945%	43	12,911	30,378%	130	9,945%	17,847
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5301	SEXUAL ASSAULT SUP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5302	08 SAFE HAVENS GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5303	08 NFS COVERDELL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5304	08 SAC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5305	08 PSN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	5916	DRUG TASK FORCE (RE	020	CURRENT EXPENSES	15,216	9,393	62%	15,207	62%	15,216	9,393	62%	15,207	62%	91,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2015	GRANTS MANAGEME	6046	OVW ELDER ABUSE PR	020	CURRENT EXPENSES	0	263	0%	107	247%	0	263	0%	107	247%	1,278
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL LA	020	CURRENT EXPENSES	120	76	64%	246	31%	120	76	64%	246	31%	2,431
2013	010	20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPEN	9998	ERP GRANTS	9761	ACTIVITY ACCT AGY-02	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		20	Justice Departmer	020	JUSTICE DEPT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			25,195	34,157	136%	31,313	109%	25,195	34,157	136%	31,313	109%	445,483
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	0893	2009-10 VICTIMS WITNE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	0893	2009-10 VICTIMS WITNE	040	INDIRECT COSTS	0	0	0%	267	0%	0	0	0%	267	0%	3,205
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	0893	2009-10 VICTIMS WITNE	067	TRAINING OF PROVIDERS	0	0	0%	724	0%	0	0	0%	724	0%	8,691
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	0893	2009-10 VICTIMS WITNE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	1,113
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	0893	2009-10 VICTIMS WITNE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	109	0%	0	0	0%	109	0%	1,312
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	0893	2009-10 VICTIMS WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1831	2009-10 VICTIMS WITNE	067	TRAINING OF PROVIDERS	22,380	0	0%	7,195	0%	22,380	0	0%	7,195	0%	13,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1831	2009-10 VICTIMS WITNE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1831	2009-10 VICTIMS WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	2012	CHILDRENS JUSTICE A	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	2601	ATTORNEY GENERAL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	2601	ATTORNEY GENERAL	024	MAINT OTHER THAN BUILD-GR	858	0	0%	932	0%	858	0	0%	932	0%	3,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	2601	ATTORNEY GENERAL	026	ORGANIZATIONAL DUES	27,837	0	0%	28,000	0%	27,837	0	0%	28

2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3383	RURAL DOMESTIC VIOL	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3383	RURAL DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3391	FY 2005 VOCA GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3392	RESI SUSBSTANCE AB	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3394	VIOLENCE AGAINST W	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3408	UNDERAGE DRINKING	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3412	FY2006 PSN ANIT GAN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3412	FY2006 PSN ANIT GAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3419	2006-2007 DAY LONG TF	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3425	2006 SAFE HAVENS	072	GRANTS FEDERAL	420	0	0%	0	0%	420	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3428	ENFORCE UNDERAGE I	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3428	ENFORCE UNDERAGE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3430	2007-08 VICTIM/WITNES	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3456	DOJ MV HOMICIDE SEM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3467	FFY 07 SAC GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3467	FFY 07 SAC GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3469	2007 PEW CHARITALBL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3469	2007 PEW CHARITALBL	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	3469	2007 PEW CHARITALBL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4950	FY08 J-ONE SUPPORT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4953	14TH STATEWIDE CONF	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4953	14TH STATEWIDE CONF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4954	PROSECUTING THE DR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4955	FFY08 VOCA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4956	2008 CHILD ABUSE CON	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4957	FFY 2008 EUDL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4957	FFY 2008 EUDL	072	GRANTS FEDERAL	481	0	0%	0	0%	481	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4958	2008 VIOLENCE AGAINS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4958	2008 VIOLENCE AGAINS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4958	2008 VIOLENCE AGAINS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4959	TSRP 08	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4959	TSRP 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4960	RSAT - 2008	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	10,604	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4961	VICTIM WITNESS TRAIN	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4962	FY08 JAG GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4963	FFY08 SDVRIP GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4963	FFY08 SDVRIP GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4964	MV HOMICIDE SEMINAR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	4964	MV HOMICIDE SEMINAR	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5049	08 PSN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5051	08 SAC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5052	08 NFS COVERDELL	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5322	TSRP MCDUFFY SEMINA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5322	TSRP MCDUFFY SEMINA	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5322	TSRP MCDUFFY SEMINA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	030	EQUIPMENT NEW REPLACEME	0	0	0%	424	0%	0	0%	424	0%	5,084	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	038	TECHNOLOGY-SOFTWARE	0	0	0%	277	0%	0	0%	277	0%	3,322	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	040	INDIRECT COSTS	0	0	0%	500	0%	0	0%	500	0%	6,000	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	041	AUDIT FUND SET ASIDE	0	0	0%	40	0%	0	0%	40	0%	485	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	480	0%	0	0%	480	0%	5,754	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	26,482	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	070	IN STATE TRAVEL REIMBURSEI	202	0	0%	173	0%	202	0%	173	0%	2,687	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	32,272	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	080	OUT OF STATE TRAVEL REIMB	1,699	0	0%	2,587	0%	1,699	0%	2,587	0%	10,482	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5323	VW HOMICIDE VICTIM S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5335	FY 10 BOARD/MOU	030	EQUIPMENT NEW REPLACEME	0	0	0%	375	0%	0	0%	375	0%	4,500	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5335	FY 10 BOARD/MOU	038	TECHNOLOGY-SOFTWARE	0	0	0%	167	0%	0	0%	167	0%	2,000	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5335	FY 10 BOARD/MOU	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	167	0%	0	0%	167	0%	2,000	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5416	NAT CRIMINAL HIST IMF	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5419	CHILDRENS JUSTICE A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5419	CHILDRENS JUSTICE A	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5419	CHILDRENS JUSTICE A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5425	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5425	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5429	2005 COVERDELL FORE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5429	2005 COVERDELL FORE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5920	SUID RESEARCH	030	EQUIPMENT NEW REPLACEME	0	0	0%	146	0%	0	0%	146	0%	1,750	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5920	SUID RESEARCH	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	175	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5920	SUID RESEARCH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	466	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7317	REWARDJACLYNNE E.	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7332	PUBLIC PROTECTION LI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7457	PROSECUTE PROVIDEF	026	ORGANIZATIONAL DUES	0	0	0%	48	0%	0	0%	48	0%	575	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7457	PROSECUTE PROVIDEF	030	EQUIPMENT NEW REPLACEME	0	0	0%	226	0%	0	0%	226	0%	2,708	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7457	PROSECUTE PROVIDEF	040	INDIRECT COSTS	0	0	0%	299	0%	0	0%	299	0%	3,583	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7457	PROSECUTE PROVIDEF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	3,633	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7457	PROSECUTE PROVIDEF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	982	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7457	PROSECUTE PROVIDEF	233	LITIGATION EXPENSE	0	0	0%	15	0%	0	0%	15	0%	178	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7457	PROSECUTE PROVIDEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7520	FY10 SART	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7520	FY10 SART	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7520	FY10 SART	040	INDIRECT COSTS	0	0	0%	352	0%	0	0%	352	0%	4,228	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7520	FY10 SART	067	TRAINING OF PROVIDERS	0	0	0%	448	0%	0	0%	448	0%	5,381	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7520	FY10 SART	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	1,988	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7520	FY10 SART	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8070	FEDERAL FORFEITURE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	5,680	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8070	FEDERAL FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8141	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	6,000	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8141	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8500	DRUG FORFEITURE FUN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	24,687	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8500	DRUG FORFEITURE FUN	068	REMUNERATION	2,767	4,051	146%	1,687	240%	2,767	4,051	146%	1,687	240%	16,127
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8500	DRUG FORFEITURE FUN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8500	DRUG FORFEITURE FUN	073	GRANTS NON FEDERAL	0	3,993	0%	0	0%	0	3,993	0%	0	0%	163,192
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8500	DRUG FORFEITURE FUN	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8500	DRUG FORFEITURE FUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8575	VICTIMS FUND	072	GRANTS FEDERAL	5,585	44,959	805%	1,040	4,322%	5,585	44,959	805%	1,040	4,322%	75,113
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8575	VICTIMS FUND	252	VICTIM SERVICES	84,369	0	0%	8,616	0%	84,369	0	0%	8,616	0%	61,986
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2000	JUSTICE DEPARTMEN	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	1874	COLD CASE UNIT	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0%	83	0%	1,000	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	1874	COLD CASE UNIT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	83	0%	0	0%	83	0%	1,000	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	1874	COLD CASE UNIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0%	167	0%	2,000	
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2610	CRIMINAL JUSTICE	022	RENTS-LEASES OTHER THAN S	203	0	0%	0	0%	203	0

2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2611	CONSUMER PROTECTI	070	IN STATE TRAVEL REIMBURSE	221	0	0%	696	0%	221	0	0%	696	0%	10,800
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2611	CONSUMER PROTECTI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2611	CONSUMER PROTECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2612	ANTITRUST	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2612	ANTITRUST	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2612	ANTITRUST	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2612	ANTITRUST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,733
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	32,999
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	070	IN STATE TRAVEL REIMBURSE	37	55	149%	44	125%	37	55	149%	44	125%	3,800
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	130	0%	0	0	0%	130	0%	1,565
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	97,205
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	024	MAINT OTHER THAN BUILD-GRN	0	78	0%	0	0%	0	78	0%	0	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	14,666
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	030	EQUIPMENT NEW REPLACEME	0	205	0%	0	0%	0	205	0%	0	0%	93,399
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	070	IN STATE TRAVEL REIMBURSE	0	29	0%	0	0%	0	29	0%	0	0%	2,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	234	AUTOPSY EXPENSE	41,424	30,317	73%	61,416	49%	41,424	30,317	73%	61,416	49%	721,685
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2614	CHIEF MEDICAL EXAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	022	RENTS-LEASES OTHER THAN S	0	158	0%	0	0%	0	158	0%	0	0%	2,126
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	29,332
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	8,729
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	85,580
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	950
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	68,300
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	057	BOOKS PERIODICALS SUBSCR	300	0	0%	411	0%	300	0	0%	411	0%	2,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	750
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2616	VICTIM WITNESS	022	RENTS-LEASES OTHER THAN S	0	160	0%	0	0%	0	160	0%	0	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2616	VICTIM WITNESS	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2616	VICTIM WITNESS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2616	VICTIM WITNESS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2616	VICTIM WITNESS	070	IN STATE TRAVEL REIMBURSE	115	0	0%	131	0%	115	0	0%	131	0%	6,200
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2616	VICTIM WITNESS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2630	DEBT RECOVERY FUND	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,667
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2630	DEBT RECOVERY FUND	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2630	DEBT RECOVERY FUND	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2630	DEBT RECOVERY FUND	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2630	DEBT RECOVERY FUND	070	IN STATE TRAVEL REIMBURSE	120	41	34%	217	19%	120	41	34%	217	19%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2630	DEBT RECOVERY FUND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2630	DEBT RECOVERY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,667
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	066	EMPLOYEE TRAINING	0	0	0%	781	0%	0	0	0%	781	0%	9,375
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	070	IN STATE TRAVEL REIMBURSE	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	102	CONTRACTS FOR PROGRAM SE	54,982	53,806	98%	52,060	103%	54,982	53,806	98%	52,060	103%	631,036
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	2631	MEDICO-LEGAL INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	8681	DOS-HOMELAND SECUR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF PUBLIC PROT	8681	DOS-HOMELAND SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	022	RENTS-LEASES OTHER THAN S	0	832	0%	0	0%	0	832	0%	0	0%	2,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	98,996
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	066	EMPLOYEE TRAINING	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	070	IN STATE TRAVEL REIMBURSE	287	94	33%	545	17%	287	94	33%	545	17%	4,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	022	RENTS-LEASES OTHER THAN S	155	0	0%	650	0%	155	0	0%	650	0%	2,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	29,001
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	057	BOOKS PERIODICALS SUBSCR	2,000	2,128	106%	2,000	106%	2,000	2,128	106%	2,000	106%	3,200
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	070	IN STATE TRAVEL REIMBURSE	92	905	982%	237	381%	92	905	982%	237	381%	5,200
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	080	OUT OF STATE TRAVEL REIMB	372	0	0%	485	0%	372	0	0%	485	0%	4,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	29,332
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	070	IN STATE TRAVEL REIMBURSE	69	35	51%	239	15%	69	35	51%	239	15%	5,700
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF LEGAL COUNC	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	JUSTICE DEPARTMEN	9087	WITNESS FEES HIGHW	232	WITNESS FEES	0	0	0%	0	0%	0	0	0%	0	0%	336,000
2013	015	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2010	JUSTICE DEPARTMEN	9087	WITNESS FEES HIGHW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME	1137	FY 11 SAVIN GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	893
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME	1137	FY 11 SAVIN GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	82	0%	0	0	0%	82	0%	985
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME	1137	FY 11 SAVIN GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	983,206
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME	1848	FY11 BVP	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME	1983	GRANTS ADMINISTRATI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,052
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME	1983	GRANTS ADMINISTRATI	026	ORGANIZATIONAL DUES	4,091	4,300	105%	4,197	102%	4,091	4,300	105%	4,197	102%	4,300
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME	1983	GRANTS ADMINISTRATI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	18,333
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME	1983	GRANTS ADMINISTRATI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	10,364
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME

2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	2617	VICTIM SERVICES	252	VICTIM SERVICES	35,667	65,001	182%	69,264	94%	35,667	65,001	182%	69,264	94%	330,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3381	NATL CRIMINAL HISTOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3381	NATL CRIMINAL HISTOR	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3381	NATL CRIMINAL HISTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3389	HELP AMERICA VOTE A	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3389	HELP AMERICA VOTE A	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3389	HELP AMERICA VOTE A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	7,062
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3389	HELP AMERICA VOTE A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3389	HELP AMERICA VOTE A	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3389	HELP AMERICA VOTE A	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3389	HELP AMERICA VOTE A	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3389	HELP AMERICA VOTE A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3389	HELP AMERICA VOTE A	102	CONTRACTS FOR PROGRAM SE	1,635	0	0%	0	0%	1,635	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3389	HELP AMERICA VOTE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3398	EDWARD BYRNE JUSTI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3398	EDWARD BYRNE JUSTI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3398	EDWARD BYRNE JUSTI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3398	EDWARD BYRNE JUSTI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3398	EDWARD BYRNE JUSTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3410	VOCA 2006	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3410	VOCA 2006	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3410	VOCA 2006	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3411	RESIDENTIAL SUB ABU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3411	RESIDENTIAL SUB ABU	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3411	RESIDENTIAL SUB ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3418	VAWA 2006	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3418	VAWA 2006	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3418	VAWA 2006	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3418	VAWA 2006	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3418	VAWA 2006	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3421	FY 2006 FORENSIC SCI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3421	FY 2006 FORENSIC SCI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3421	FY 2006 FORENSIC SCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3423	FFY 2006 PSN PROGRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3423	FFY 2006 PSN PROGRA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3423	FFY 2006 PSN PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3424	FY06 ED BYRNE JUSTIC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3424	FY06 ED BYRNE JUSTIC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3424	FY06 ED BYRNE JUSTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3426	FFY 06 NCHIP GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3426	FFY 06 NCHIP GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3429	GOING HOME REENTRY	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3429	GOING HOME REENTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3450	VOCA 2007	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3450	VOCA 2007	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3450	VOCA 2007	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3450	VOCA 2007	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3453	2007 VIOLENCE AGAINS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3453	2007 VIOLENCE AGAINS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3453	2007 VIOLENCE AGAINS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3453	2007 VIOLENCE AGAINS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3454	ENFORCING UNDERAGE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3454	ENFORCING UNDERAGE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3454	ENFORCING UNDERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3455	RESIDENT SUBSTANCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3455	RESIDENT SUBSTANCE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3455	RESIDENT SUBSTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3465	CHILDREN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3465	CHILDREN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3465	CHILDREN	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3466	FY07 JAG GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3466	FY07 JAG GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3466	FY07 JAG GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3466	FY07 JAG GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3466	FY07 JAG GRANT	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3466	FY07 JAG GRANT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3466	FY07 JAG GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3466	FY07 JAG GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3466	FY07 JAG GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3468	FY 2007 FORENSIC SCI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3468	FY 2007 FORENSIC SCI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	3468	FY 2007 FORENSIC SCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	072	GRANTS FEDERAL	4,506	78,612	1,744%	14,623	538%	4,506	78,612	1,744%	14,623	538%	2,381,974
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4460	CHILDRENS JUSTICE A	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice

2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4461	CHILDRENS JUSTICE A	0072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4461	CHILDRENS JUSTICE A	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4461	CHILDRENS JUSTICE A	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4462	COPS METH DTF FFY 10	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	375
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0072	GRANTS FEDERAL	16,348	5,065	31%	174,921	3%	16,348	5,065	31%	174,921	3%	699,559
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4463	ENFORCING UNDERAG	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	072	GRANTS FEDERAL	328	26,705	8,136%	242	11,052%	328	26,705	8,136%	242	11,052%	137,457
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	072	GRANTS FEDERAL	115	42,081	36,694%	1,407	2,990%	115	42,081	36,694%	1,407	2,990%	325,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4467	FORENSIC SCIENCE IMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	072	GRANTS FEDERAL	3,720	0	0%	1,018	0%	3,720	0	0%	1,018	0%	17,755
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	041	AUDIT FUND SET ASIDE	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	072	GRANTS FEDERAL	0	0	0%	8,325	0%	0	0	0%	8,325	0%	99,900
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4469	PROJECT SAFE NEIGHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4470	PSN FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4470	PSN FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4470	PSN FFY 11	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4470	PSN FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4470	PSN FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4470	PSN FFY 11	048	CONTRACTUAL MAINT BUILD-G

2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4472	PSN AG FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4472	PSN AG FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4472	PSN AG FFY 11	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4472	PSN AG FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4472	PSN AG FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4472	PSN AG FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4472	PSN AG FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	180,468
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4475	RESIDENTL SUBSTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	072	GRANTS FEDERAL	5,104	1,524	30%	4,241	36%	5,104	1,524	30%	4,241	36%	67,289
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4951	FFY 2007 PSN ANTI-GAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4951	FFY 2007 PSN ANTI-GAN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4951	FFY 2007 PSN ANTI-GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4952	2007 PSN GUN CRIME P	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4952	2007 PSN GUN CRIME P	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	4952	2007 PSN GUN CRIME P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	041	AUDIT FUND SET ASIDE	0	0	0%	6	0%	0	0	0%	6	0%	75
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	072	GRANTS FEDERAL	0	40,000	0%	0	0%	0	40,000	0%	0	0%	114,925
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5013	STATISTICAL ANALYSIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	072	GRANTS FEDERAL	8,791	0	0%	0	0%	8,791	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5015	SAFE FFY 10	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0

2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5016	SAFE FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5016	SAFE FFY 11	072	GRANTS FEDERAL	24,546	28,041	114%	53,407	53%	24,546	28,041	114%	53,407 53%	364,278
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5016	SAFE FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0 0%	1,500
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	072	GRANTS FEDERAL	31,610	217,177	687%	161,518	134%	31,610	217,177	687%	161,518 134%	2,359,565
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5017	VIOLENCE AGAINST W	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	072	GRANTS FEDERAL	148,267	0	0%	18,529	0%	148,267	0	0%	18,529 0%	56,800
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0 0%	2,250
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	072	GRANTS FEDERAL	51,572	403,381	782%	96,563	418%	51,572	403,381	782%	96,563 418%	2,803,955
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5021	VICTIM'S OF CRIME ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	072	GRANTS FEDERAL	423,898	56,450	13%	35,067	161%	423,898	56,450	13%	35,067 161%	57,109
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	072	GRANTS FEDERAL	59,445	0	0%	0	0%	59,445	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	072	GRANTS FEDERAL	10,535	0	0%	0	0%	10,535	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5063	EUDL 08	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5063	EUDL 08	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5063	EUDL 08	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5063	EUDL 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5063	EUDL 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0 0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEME

2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5065	TRAFFIC SAFETY RESC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	325
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPI	072	GRANTS FEDERAL	39,259	17,048	43%	383,799	4%	39,259	17,048	43%	383,799	4%	469,770
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5301	SEXUAL ASSAULT SUPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5302	08 SAFE HAVENS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5304	08 SAC	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5304	08 SAC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5304	08 SAC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5304	08 SAC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5304	08 SAC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5304	08 SAC	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5304	08 SAC	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5304	08 SAC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5304	08 SAC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5305	08 PSN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5305	08 PSN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5305	08 PSN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5305	08 PSN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5305	08 PSN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5305	08 PSN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5305	08 PSN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5305	08 PSN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5305	08 PSN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5333	NH ELDER ABUSE INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5334	NH DOJ PROLAW UPGR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5334	NH DOJ PROLAW UPGR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5334	NH DOJ PROLAW UPGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5349	SECOND CHANCE ACT	041	AUDIT FUND SET ASIDE	0	0	0%	8	0%	0	0	0%	8	0%	98
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5349	SECOND CHANCE ACT	072	GRANTS FEDERAL	8,893	0	0%	2,330	0%	8,893	0	0%	2,330	0%	61,870
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5349	SECOND CHANCE ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5916	DRUG TASK FORCE (RE	022	RENTS-LEASES OTHER THAN S	8,577	9,614	112%	8,735	110%	8,577	9,614	112%	8,735	110%	53,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5916	DRUG TASK FORCE (RE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5916	DRUG TASK FORCE (RE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	34,442
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5916	DRUG TASK FORCE (RE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	415
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5916	DRUG TASK FORCE (RE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5916	DRUG TASK FORCE (RE	068	REMUNERATION	17,700	6,800	38%	17,852	38%	17,700	6,800	38%	17,852	38%	100,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5916	DRUG TASK FORCE (RE	070	IN STATE TRAVEL REIMBURSEI	669	0	0%	3,932	0%	669	0	0%	3,932	0%	40,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5916	DRUG TASK FORCE (RE	080	OUT OF STATE TRAVEL REIMB	792	722	91%	1,939	37%	792	722	91%	1,939	37%	45,000
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5916	DRUG TASK FORCE (RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5918	FY11 TSRP MCDUFFEE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5918	FY11 TSRP MCDUFFEE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5918	FY11 TSRP MCDUFFEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5990	FY 11 ADULT DRUG COI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	27	0%	322
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5990	FY 11 ADULT DRUG COI	072	GRANTS FEDERAL	14,916	10,355	69%	27,389	38%	14,916	10,355	69%	27,389	38%	208,219
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5990	FY 11 ADULT DRUG COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5991	FY 11 FAMILY BASED R	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	152
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5991	FY 11 FAMILY BASED R	072	GRANTS FEDERAL	679	330	49%	903	37%	679	330	49%	903	37%	151,986
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5991	FY 11 FAMILY BASED R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5996	FY11 SEXUAL ASSAULT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5996	FY11 SEXUAL ASSAULT	072	GRANTS FEDERAL	12,664	34,995	276%	4,269	820%	12,664	34,995	276%	4,269	820%	35,152
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5996	FY11 SEXUAL ASSAULT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5998	FFY10 JRJ	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	115
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5998	FFY10 JRJ	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	114,897
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	040	INDIRECT COSTS	0	0	0%	338	0%	0	0	0%	338	0%	4,054
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	041	AUDIT FUND SET ASIDE	0	0	0%	21	0%	0	0	0%	21	0%	256
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	063	OTHER PERSONNEL BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	288
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	1,651
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	8,608
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	072	GRANTS FEDERAL	293	9,205	3,147%	3,193	288%	293	9,205	3,147%	3,193	288%	55,543
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	364	0%	0	0	0%	364	0%	4,363
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	6046	OVW ELDER ABUSE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	9083	FY09 DTF EARMARK	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	9083	FY09 DTF EARMARK	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2015	GRANTS MANAGEMEI	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0863	ARRA - VIOLENCE AGAI	041	AUDIT FUND SET ASIDE	0	0	0%	60	0%	0	0	0%	60	0%	723
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0863	ARRA - VIOLENCE AGAI	072	GRANTS FEDERAL	28,448	3,441	12%	43,078	8%	28,448	3,441	12%	43,078	8%	171,766
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0863	ARRA - VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL L	030	EQUIPMENT NEW REPLACEME	0	0	0%	379	0%	0	0	0%	379	0%	4,542
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL L	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL L	038	TECHNOLOGY-SOFTWARE	0	0	0%	136	0%	0	0	0%	136	0%	1,635
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL L	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	94,359
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL L	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,333
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL L	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,458
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL L	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	7,050
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL L	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	14,239
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL L	072	GRANTS FEDERAL	189,184	127,721	68%	514,964	25%	189,184	127,721	68%	514,964	25%	4,674,027
2013	010	20	Justice Departmer	020	JUSTICE DEPT	ALL OTHER	2099	ARRA STIMULUS JUS	0865	ARRA ST AND LOCAL L	080	OUT OF STATE TRAVEL REIMB	520	0	0%	5,849	0%	520	0	0%	5,849	0%	18,496

2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2310	OFFICE OF COMMISS	4236	NH DOS PROSECUTING	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2310	OFFICE OF COMMISS	5003	AERIAL LIFT SAFETY	010	PERSONAL SERVICES PERM CL	13,781	4,802	35%	13,777	35%	13,781	4,802	35%	13,777	35%	119,648		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2310	OFFICE OF COMMISS	5003	AERIAL LIFT SAFETY	019	HOLIDAY PAY	0	0	0%	117	0%	0	0%	0	0%	117	0%	1,400	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2320	DIVISION OF ADMINIS	2310	BUSINESS OFFICE	010	PERSONAL SERVICES PERM CL	158,161	97,442	62%	170,841	57%	158,161	97,442	62%	170,841	57%	1,408,799		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2320	DIVISION OF ADMINIS	2310	BUSINESS OFFICE	012	PERSONAL SERVICES UNCLAS	10,455	2,091	20%	9,610	22%	10,455	2,091	20%	9,610	22%	90,605		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2320	DIVISION OF ADMINIS	2316	CENTRAL MAINTENANC	010	PERSONAL SERVICES PERM CL	19,963	11,238	56%	19,802	57%	19,963	11,238	56%	19,802	57%	149,061		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2320	DIVISION OF ADMINIS	2318	PETROLEUM POLLUTIO	010	PERSONAL SERVICES PERM CL	17,377	11,585	67%	16,837	69%	17,377	11,585	67%	16,837	69%	152,699		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2320	DIVISION OF ADMINIS	2319	COPY CENTER	010	PERSONAL SERVICES PERM CL	10,514	5,216	50%	9,210	57%	10,514	5,216	50%	9,210	57%	93,718		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	010	PERSONAL SERVICES PERM CL	83,202	53,166	64%	81,743	65%	83,202	53,166	64%	81,743	65%	704,356		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2320	DIVISION OF ADMINIS	3110	ROAD TOLL ADMINISTR	010	PERSONAL SERVICES PERM CL	45,436	28,616	63%	43,755	65%	45,436	28,616	63%	43,755	65%	381,606		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2320	DIVISION OF ADMINIS	3120	ROAD TOLL AUDIT	010	PERSONAL SERVICES PERM CL	57,571	38,942	68%	60,762	64%	57,571	38,942	68%	60,762	64%	528,151		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	010	PERSONAL SERVICES PERM CL	10,713	5,149	48%	10,505	49%	10,713	5,149	48%	10,505	49%	94,571		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	4,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	1236	NEW ENTRANT CDL 08	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	1236	NEW ENTRANT CDL 08	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	2302	ENHANCED EMISSIONS	010	PERSONAL SERVICES PERM CL	24,031	9,356	39%	27,022	35%	24,031	9,356	39%	27,022	35%	126,936		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	2311	DRIVER LICENSING	010	PERSONAL SERVICES PERM CL	213,238	128,285	60%	225,428	57%	213,238	128,285	60%	225,428	57%	1,966,303		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	2311	DRIVER LICENSING	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	2311	DRIVER LICENSING	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	2312	MOTOR VEHICLE REGIS	010	PERSONAL SERVICES PERM CL	222,206	138,117	62%	218,814	63%	222,206	138,117	62%	218,814	63%	1,883,772		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	2314	CERTIFICATE OF TITLE	010	PERSONAL SERVICES PERM CL	93,501	52,998	57%	90,134	59%	93,501	52,998	57%	90,134	59%	711,429		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	2314	CERTIFICATE OF TITLE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	2315	FINANCIAL RESPONSIB	010	PERSONAL SERVICES PERM CL	141,368	85,560	61%	136,415	63%	141,368	85,560	61%	136,415	63%	1,192,305		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	2338	MCSAP 08	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	3100	ADMIN-DIV OF MOTOR \	010	PERSONAL SERVICES PERM CL	108,285	69,101	64%	108,218	64%	108,285	69,101	64%	108,218	64%	973,180		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	3100	ADMIN-DIV OF MOTOR \	011	PERSONAL SERVICES UNCLAS	12,042	8,028	67%	11,598	69%	12,042	8,028	67%	11,598	69%	104,964		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	3100	ADMIN-DIV OF MOTOR \	012	PERSONAL SERVICES UNCLAS	0	5,181	0%	0	0%	0	5,181	0%	0	0%	70,696		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	3100	ADMIN-DIV OF MOTOR \	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	3101	PUPIL TRANSPORTATIO	010	PERSONAL SERVICES PERM CL	6,796	0	0%	5,874	0%	6,796	0	0%	5,874	0%	60,620		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	3101	PUPIL TRANSPORTATIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	4,500		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	3109	INTERNATL REGISTRAT	010	PERSONAL SERVICES PERM CL	12,697	7,785	61%	12,340	63%	12,697	7,785	61%	12,340	63%	102,640		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	3765	FATAL ACCIDENT REPO	010	PERSONAL SERVICES PERM CL	3,719	2,480	67%	4,001	62%	3,719	2,480	67%	4,001	62%	36,012		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	3980	BORDER ENFORCEMEN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	4015	ON BOARD DIAGNOSTI	010	PERSONAL SERVICES PERM CL	41,664	0	0%	0	0%	41,664	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	4015	ON BOARD DIAGNOSTI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	8107	REFLECTORIZED PLATE	010	PERSONAL SERVICES PERM CL	17,316	11,544	67%	19,928	58%	17,316	11,544	67%	19,928	58%	183,246		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	010	PERSONAL SERVICES PERM CL	13,964	9,309	67%	13,240	70%	13,964	9,309	67%	13,240	70%	120,015		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	0835	MCSAP GRANT-SOFT M	059	TEMP FULL TIME	0	0	0%	6,150	0%	0	0	0%	6,150	0%	73,800		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	1876	COLD CASE UNIT GF	059	TEMP FULL TIME	0	0	0%	2,006	0%	0	0	0%	2,006	0%	24,076		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	010	PERSONAL SERVICES PERM CL	271,652	202,928	75%	304,170	67%	271,652	202,928	75%	304,170	67%	2,783,763		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	019	HOLIDAY PAY	0	1,846	0%	0	0%	0	1,846	0%	0	0%	35,395		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	2339	MCSAP 09	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	010	PERSONAL SERVICES PERM CL	34,218	10,012	29%	43,481	23%	34,218	10,012	29%	43,481	23%	303,080		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	019	HOLIDAY PAY	0	373	0%	0	0%	0	373	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3104	FFY 09 MCSAP GRANT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3106	MCSAP GRANT	010	PERSONAL SERVICES PERM CL	41,634	28,016	67%	41,016	68%	41,634	28,016	67%	41,016	68%	370,879		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3106	MCSAP GRANT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3979	2007 MCSAP GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	010	PERSONAL SERVICES PERM CL	1,533,791	939,207	61%	1,603,107	59%	1,533,791	939,207	61%	1,603,107	59%	13,893,449		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	011	PERSONAL SERVICES UNCLAS	12,042	8,028	67%	11,601	69%	12,042	8,028	67%	11,601	69%	105,565		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	019	HOLIDAY PAY	50,271	44,185	88%	41,194	107%	50,271	44,185	88%	41,194	107%	504,526		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	010	PERSONAL SERVICES PERM CL	4,995	4,854	97%	4,766	102%	4,995	4,854	97%	4,766	102%	62,520		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	017	FT EMPLOYEES SPECIAL PAYM	326,348	268,211	82%	386,743	69%	326,348	268,211	82%	386,743	69%	2,620,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4010	ENFORCEMENT	010	PERSONAL SERVICES PERM CL	315,123	181,599	58%	317,594	57%	315,123	181,599	58%	317,594	57%	2,534,938		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4010	ENFORCEMENT	019	HOLIDAY PAY	9,392	7,940	85%	12,058	66%	9,392	7,940	85%	12,058	66%	127,879		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4011	HAMPTON BEACH DETA	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	010	PERSONAL SERVICES PERM CL	117,377	89,812	77%	121,203	74%	117,377	89,812	77%	121,203	74%	1,224,364		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	019	HOLIDAY PAY	-102	339	0%	0	0%	-102	339	0%	0	0%	0		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	010	PERSONAL SERVICES PERM CL	184,351	129,610	70%	187,695	69%	184,351	129,610	70%	187,695	69%	1,709,007		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4176	SEACOAST SECURITY U	010	PERSONAL SERVICES PERM CL	13,156	8,771	67%	19,318	45%	13,156	8,771	67%	19,318	45%	174,300		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4176	SEACOAST SECURITY U	019	HOLIDAY PAY	658	661	101%	667	99%	658	661	101%	667	99%	8,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4215	NHH SECURITY	010	PERSONAL SERVICES PERM CL	50,366	31,219	62%	50,986	61%	50,366	31,219	62%	50,986	61%	440,119		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4215	NHH SECURITY	019	HOLIDAY PAY	1,814	1,577	87%	2,483	63%	1,814	1,577	87%	2,483	63%	20,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	010	PERSONAL SERVICES PERM CL	5,557	0	0%	0	0%	5,557	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4575	REAP 2008	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	4576	REAP 2009	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	010	PERSONAL SERVICES PERM CL	111,179	50,307	45%	93,638	54%	111,179	50,307	45%	93,638	54%	626,758		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	011	PERSONAL SERVICES UNCLAS	9,683	0	0%	10,092	0%	9,683	0	0%	10,092	0%	42,860		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	019	HOLIDAY PAY	3,026	3,078	102%	4,554	68%	3,026	3,078	102%	4,554	68%	20,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	010	PERSONAL SERVICES PERM CL	18,073	10,326	57%	20,665	50%	18,073	10,326	57%	20,665	50%	187,310		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	059	TEMP FULL TIME	2,736	0	0%	0	0%	2,736	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	5076	DHHS LIVESCAN	010	PERSONAL SERVICES PERM CL	8,381	0	0%	0	0%	8,381	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	010	PERSONAL SERVICES PERM CL	365,974	307,073	84%	411,305	75%	365,974	307,073	84%	411,305	75%	4,051,702		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	019	HOLIDAY PAY	3,775	2,333	62%	3,843	61%	3,775	2,333	62%	3,843	61%	66,500		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	7473	REAP FFY 2010	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	7474	REAP FFY 2011	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	014	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	015	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	016	PERSONAL SERVICES NON CL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	8239	URINE & CODIS TESTIN	010	PERSONAL SERVICES PERM CL	30,058	11,990	40%	36,752	33%	30,058	11,990	40%	36,752	33%	162,183		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	8241	TOXICOLOGY LAB	010	PERSONAL SERVICES PERM CL	88,240	48,558	55%	92,064	53%	88,240	48,558	55%	92,064	53%	658,308		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2340	DIVISION OF STATE P	8241	TOXICOLOGY LAB	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0		
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2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2399	ARRA STIMULUS DEP	0896	NIU PHARMACIST ARRA	015	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2399	ARRA STIMULUS DEP	0896	NIU PHARMACIST ARRA	059	TEMP FULL TIME	6,404	4,457	70%	2,526	176%	6,404	4,457	70%	2,526	176%	23,565	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	059	TEMP FULL TIME	11,120	3,776	34%	5,660	67%	11,120	3,776	34%	5,660	67%	44,348	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSC	2399	ARRA STIMULUS DEP	0929	BROADBAND COMMUNI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	247,337	
2013		23	Safety Dept Of	023	SAFETY DEPT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			6,539,033	4,213,134	64%	6,768,244	62%	6,539,033	4,213,134	64%	6,768,244	62%	59,288,996	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AGE	050	PERSONAL SERVICE TEMP APF	0	0	0%	3,000	0%	0	0	0%	3,000	0%	36,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMMI	050	PERSONAL SERVICE TEMP APF	3,372	5,427	161%	6,529	83%	3,372	5,427	161%	6,529	83%	20,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	2395	NH MOTOR VEHICLE IN	050	PERSONAL SERVICE TEMP APF	0	250	0%	0	0%	0	250	0%	0	0%	18,021	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	050	PERSONAL SERVICE TEMP APF	0	0	0%	333	0%	0	0	0%	333	0%	4,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY (	050	PERSONAL SERVICE TEMP APF	1,989	181	9%	9,212	22%	1,989	181	9%	9,212	22%	60,578	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	5003	AERIAL LIFT SAFETY	050	PERSONAL SERVICE TEMP APF	178	0	0%	0	0%	178	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	5409	HLS TRAINING GRANTS	050	PERSONAL SERVICE TEMP APF	0	40,936	0%	0	0%	0	40,936	0%	0	0%	51,730	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	5410	HLS EQUIPMENT GRAN	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2310	OFFICE OF COMMISS	7483	VIDEO ARRAIGNMENT (	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2320	DIVISION OF ADMINIS	2310	BUSINESS OFFICE	050	PERSONAL SERVICE TEMP APF	2,475	3,079	124%	2,575	120%	2,475	3,079	124%	2,575	120%	23,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2320	DIVISION OF ADMINIS	2316	CENTRAL MAINTENANC	050	PERSONAL SERVICE TEMP APF	5,079	3,703	73%	5,301	70%	5,079	3,703	73%	5,301	70%	14,250	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2320	DIVISION OF ADMINIS	2319	COPY CENTER	050	PERSONAL SERVICE TEMP APF	1,986	1,168	59%	2,270	51%	1,986	1,168	59%	2,270	51%	22,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	050	PERSONAL SERVICE TEMP APF	1,395	0	0%	3,600	0%	1,395	0	0%	3,600	0%	3,600	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2320	DIVISION OF ADMINIS	3120	ROAD TOLL AUDIT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	10,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	2311	DRIVER LICENSING	050	PERSONAL SERVICE TEMP APF	7,418	8,506	115%	8,473	100%	7,418	8,506	115%	8,473	100%	107,500	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	2312	MOTOR VEHICLE REGIS	050	PERSONAL SERVICE TEMP APF	4,279	12,630	295%	5,167	244%	4,279	12,630	295%	5,167	244%	168,500	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	2314	CERTIFICATE OF TITLE	050	PERSONAL SERVICE TEMP APF	3,282	3,722	113%	4,945	75%	3,282	3,722	113%	4,945	75%	45,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	2315	FINANCIAL RESPONSIB	050	PERSONAL SERVICE TEMP APF	1,368	5,306	388%	2,274	233%	1,368	5,306	388%	2,274	233%	43,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	2394	ARBITRATION BOARD	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	5,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	3098	CREDIT CARD FEES	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	3109	INTERNATL REGISTRAT	050	PERSONAL SERVICE TEMP APF	0	0	0%	542	0%	0	0	0%	542	0%	6,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	3765	FATAL ACCIDENT REPO	050	PERSONAL SERVICE TEMP APF	0	0	0%	4,654	0%	0	0	0%	4,654	0%	55,851	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7408	PRISM GRANT FFY 2010	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7409	PRISM GRANT FFY 2011	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7413	DMV SCHOOL BUS FFY	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7421	CDL PGM IMPROVEMEN	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7442	FFY 09 CDLIS DATA IMP	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA I	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7467	DMV CRASH DATA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7468	CDLIS DATA IMPROVEM	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7469	FFY 09 CDL PROGRAM I	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	050	PERSONAL SERVICE TEMP APF	68,664	30,018	44%	66,302	45%	68,664	30,018	44%	66,302	45%	260,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	1876	COLD CASE UNIT GF	050	PERSONAL SERVICE TEMP APF	0	0	0%	667	0%	0	0	0%	667	0%	8,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT (	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3104	FFY 09 MCSAP GRANT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3106	MCSAP GRANT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	30,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	050	PERSONAL SERVICE TEMP APF	0	1,413	0%	0	0%	0	1,413	0%	0	0%	47,408	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3130	FFY 09 COVERDELL NFS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3131	COVERDELL NFSIA GRA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	3975	SAFETY DATA IMPROVE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	050	PERSONAL SERVICE TEMP APF	12,610	3,417	27%	12,552	27%	12,610	3,417	27%	12,552	27%	70,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4005	AUXILIARY POLICE	050	PERSONAL SERVICE TEMP APF	8,668	4,629	53%	8,936	52%	8,668	4,629	53%	8,936	52%	75,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	050	PERSONAL SERVICE TEMP APF	1,154	5,134	445%	1,259	408%	1,154	5,134	445%	1,259	408%	80,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4010	ENFORCEMENT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	050	PERSONAL SERVICE TEMP APF	0	1,516	0%	0	0%	0	1,516	0%	0	0%	20,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	050	PERSONAL SERVICE TEMP APF	4,027	6,194	154%	4,198	148%	4,027	6,194	154%	4,198	148%	105,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4215	NHH SECURITY	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4329	FFY 09 DRUG ERADICA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4343	DRUG ERADICATION	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	4567	2007 CONVICTED OFFE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	441,013	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	050	PERSONAL SERVICE TEMP APF	180,947	101,361	56%	194,889	52%	180,947	101,361	56%	194,889	52%	560,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	5076	DHHS LIVESCAN	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	050	PERSONAL SERVICE TEMP APF	3,500	0	0%	0	0%	3,500	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	7444	SADIP GRANT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	7473	REAP FFY 2010	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	7474	REAP FFY 2011	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 2010	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	7482	DWI PATROLS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0

2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	050	PERSONAL SERVICE TEMP APP	14,415	9,421	65%	21,554	44%	14,415	9,421	65%	21,554	44%	155,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOM	050	PERSONAL SERVICE TEMP APP	0	2,057	0%	0	0%	0	2,057	0%	0	0%	38,585
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2365	EMERGENCY COMMU	4001	COMMUNICATIONS SEC	050	PERSONAL SERVICE TEMP APP	8,275	6,737	81%	9,390	72%	8,275	6,737	81%	9,390	72%	90,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	3791	CODES GRANT FY 03-08	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	050	PERSONAL SERVICE TEMP APP	59,720	17,242	29%	66,029	26%	59,720	17,242	29%	66,029	26%	442,450
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	4242	2007 NFA GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	4455	NDA GRANT FFY 2008	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	75,341
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	4652	FIRE STANDARDS INST	050	PERSONAL SERVICE TEMP APP	23,709	44,671	188%	15,083	296%	23,709	44,671	188%	15,083	296%	355,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2380	FIRE SAFETY	4452	HMEP GRANT FY 2008	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIST	050	PERSONAL SERVICE TEMP APP	15,008	10,643	71%	16,375	65%	15,008	10,643	71%	16,375	65%	157,574
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	050	PERSONAL SERVICE TEMP APP	0	0	0%	114	0%	0	0	0%	114	0%	1,373
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2380	FIRE SAFETY	5008	MANUFACTURED HOUS	050	PERSONAL SERVICE TEMP APP	120	0	0%	0	0%	120	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2380	FIRE SAFETY	5311	HMEP GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2380	FIRE SAFETY	5895	PLUMBERS BOARD	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2380	FIRE SAFETY	5922	REDUCED IGNITION PR	050	PERSONAL SERVICE TEMP APP	295	4,684	1,588%	399	1,175%	295	4,684	1,588%	399	1,175%	48,828
2013	010	23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	10,284
2013		23	Safety Dept Of	023	SAFETY DEPT	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			445,093	346,434	78%	522,337	66%	445,093	346,434	78%	522,337	66%	4,152,293
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	0843	DEPT OF SAFETY DISA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AGE	018	OVERTIME	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	1123	SP INTELLIGENCE ANA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,772
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMMI	018	OVERTIME	797	1,159	145%	1,076	108%	797	1,159	145%	1,076	108%	16,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	018	OVERTIME	201	108	54%	573	19%	201	108	54%	573	19%	3,249
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	2321	GRANTS COORDINATOR	018	OVERTIME	10	0	0%	63	0%	10	0	0%	63	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	2395	NH MOTOR VEHICLE IN	018	OVERTIME	0	0	0%	29	0%	0	0	0%	29	0%	350
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	018	OVERTIME	0	455	0%	0	0%	0	455	0%	0	0%	93,754
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	018	OVERTIME	0	97	0%	0	0%	0	97	0%	0	0%	88,078
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	4192	HLS EXERCISE GRANTS	018	OVERTIME	226	0	0%	10,205	0%	226	0	0%	10,205	0%	100,382
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	018	OVERTIME	759	243	32%	2,887	8%	759	243	32%	2,887	8%	30,649
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	5003	AERIAL LIFT SAFETY	018	OVERTIME	1,650	450	27%	4,781	9%	1,650	450	27%	4,781	9%	12,764
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2310	OFFICE OF COMMISS	5409	HLS TRAINING GRANTS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	14,932
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2320	DIVISION OF ADMINIS	2310	BUSINESS OFFICE	018	OVERTIME	3,787	3,035	80%	4,096	74%	3,787	3,035	80%	4,096	74%	20,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2320	DIVISION OF ADMINIS	2316	CENTRAL MAINTENANC	018	OVERTIME	167	159	96%	167	95%	167	159	96%	167	95%	6,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2320	DIVISION OF ADMINIS	2318	PETROLEUM POLLUTIO	018	OVERTIME	0	14	0%	0	0%	0	14	0%	0	0%	1,600
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2320	DIVISION OF ADMINIS	2319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	018	OVERTIME	-16	208	0%	-12	0%	-16	208	0%	-12	0%	7,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2320	DIVISION OF ADMINIS	3110	ROAD TOLL ADMINISTR	018	OVERTIME	625	0	0%	484	0%	625	0	0%	484	0%	5,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2320	DIVISION OF ADMINIS	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2320	DIVISION OF ADMINIS	4244	DYED FUEL EVASION E	018	OVERTIME	0	243	0%	0	0%	0	243	0%	0	0%	16,878
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	018	OVERTIME	265	89	34%	596	15%	265	89	34%	596	15%	4,251
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	2037	FFY 08 CDL PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	2236	NEW ENTRANT CDL 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	2302	ENHANCED EMISSIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	2311	DRIVER LICENSING	018	OVERTIME	3,317	4,809	145%	2,909	165%	3,317	4,809	145%	2,909	165%	52,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	2312	MOTOR VEHICLE REGIS	018	OVERTIME	12,978	9,876	76%	10,442	95%	12,978	9,876	76%	10,442	95%	115,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	2314	CERTIFICATE OF TITLE	018	OVERTIME	0	2,293	0%	0	0%	0	2,293	0%	0	0%	39,900
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	2315	FINANCIAL RESPONSIB	018	OVERTIME	22	2,825	13,085%	27	10,526%	22	2,825	13,085%	27	10,526%	100,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	3100	ADMIN-DIV OF MOTOR \	018	OVERTIME	0	76	0%	0	0%	0	76	0%	0	0%	1,800
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	3101	PUPIL TRANSPORTATIO	018	OVERTIME	1,297	1,370	106%	1,723	80%	1,297	1,370	106%	1,723	80%	7,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	3109	INTERNATL REGISTRAT	018	OVERTIME	100	485	486%	115	423%	100	485	486%	115	423%	7,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	3765	FATAL ACCIDENT REPO	018	OVERTIME	0	231	0%	0	0%	0	231	0%	0	0%	2,543
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	3980	BORDER ENFORCEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	3983	DMV CRASH DATA UPD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	4015	ON BOARD DIAGNOSTI	018	OVERTIME	1,220	0	0%	0	0%	1,220	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7408	PRISM GRANT FFY 2010	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7409	PRISM GRANT FFY 2011	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7413	DMV SCHOOL BUS FFY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7421	CDL PGM IMPROVEMEN	018	OVERTIME	0	0	0%	2,917	0%	0	0	0%	2,917	0%	35,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7442	FFY 09 CDLIS DATA IMP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	018	OVERTIME	0	0	0%	2,917	0%	0	0	0%	2,917	0%	35,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7467	DMV CRASH DATA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	42,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7468	CDLIS DATA IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7469	FFY 09 CDL PROGRAM I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	018	OVERTIME	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	8107	REFLECTORIZED PLATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	018	OVERTIME	126	554	441%	209	265%	126	554	441%	209	265%	3,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	0835	MCSAP GRANT-SOFT M	018	OVERTIME	0	2,606	0%	0	0%	0	2,606	0%	0	0%	107,705
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	1876	COLD CASE UNIT GF	018	OVERTIME	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	2038	FFY 08 HIGH PRIORITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	018	OVERTIME	2,296	1,084	47%	2,282	47%	2,296	1,084	47%	2,282	47%	30,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	2339	MCSAP 09	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	2368	NH STATE POLICE SOB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	2369	NHSP JOIN THE NH COL	018	OVERTIME	0	3,133	0%	0	0%	0	3,133	0%	0	0%	25,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	018	OVERTIME	831	72	9%	3,405	2%	831	72	9%	3,405	2%	35,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3104	FFY 09 MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3106	MCSAP GRANT	018	OVERTIME	20,070	1,603	8%	20,076	8%	20,070	1,603	8%	20,076	8%	60,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	018	OVERTIME	6,100	470	8%	11,325	4%	6,100	470	8%	11,325	4%	40,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	018	OVERTIME	11,102	5,830	53%	5,613	104%	11,102	5,830	53%	5,613	104%	44,669
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	018	OVERTIME	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG REDU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	018	OVERTIME	4,325	3,573	83%	5,607	64%	4,325	3,573	83%	5,607	64%	60,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3142	DWI PATROLS FFY 2009	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3143	ENFORCEMENT PATRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3975	SAFETY DATA IMPROVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3979	2007 MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	018	OVERTIME	0	0	0%	0	0%

2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4552	OPERATION STREET SV	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4553	2006 DNA BACKLOG RE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4554	DWI PATOLS	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4555	ENFORCEMENT PATRO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4568	FY07 FORENSIC DNA BA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4569	STATE POLICE DWI PAT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4570	SP ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4573	NHSP SOBRIETY CHECK	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4578	STATEWIDE DWI HUNT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4579	DRUG ERADICATION GR	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	4690	DARE-DONATIONS	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	3,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	018	OVERTIME	5,451	4,023	74%	6,849	59%	5,451	4,023	74%	6,849	59%	6,849	59%	40,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	018	OVERTIME	2,602	317	12%	5,088	6%	2,602	317	12%	5,088	6%	5,088	6%	7,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	5073	NHSP DWI HUNTER PA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	018	OVERTIME	70,424	8,680	12%	37,263	23%	70,424	8,680	12%	37,263	23%	37,263	23%	150,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	6042	OPERATION STREET SV	018	OVERTIME	5,977	13,343	223%	13,557	98%	5,977	13,343	223%	13,557	98%	13,557	98%	229,254
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	7444	SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	018	OVERTIME	26,774	7,216	27%	6,060	119%	26,774	7,216	27%	6,060	119%	6,060	119%	23,467
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	018	OVERTIME	21,647	11,204	52%	19,270	58%	21,647	11,204	52%	19,270	58%	19,270	58%	70,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 2010	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	7482	DWI PATROLS	018	OVERTIME	17,707	12,651	71%	9,988	127%	17,707	12,651	71%	9,988	127%	9,988	127%	70,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	8239	URINE & CODIS TESTIN	018	OVERTIME	483	532	110%	489	109%	483	532	110%	489	109%	489	109%	2,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	8241	TOXICOLOGY LAB	018	OVERTIME	744	786	106%	836	94%	744	786	106%	836	94%	836	94%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2340	DIVISION OF STATE P	9069	NHSP STATEWIDE DWI	018	OVERTIME	0	0	0%	2,083	0%	0	0	0%	2,083	0%	2,083	0%	25,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	0813	DR 4026-TS IRENE (MA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	8,709
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	0841	DR 4049 OCTOBER 2011	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	3,593
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	018	OVERTIME	12,772	8,406	66%	16,771	50%	12,772	8,406	66%	16,771	50%	16,771	50%	195,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	2748	RIM - C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	2760	SEABROOK STATION	018	OVERTIME	748	306	41%	868	35%	748	306	41%	868	35%	868	35%	35,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	2770	VERMONT YANKEE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	14,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	018	OVERTIME	0	0	0%	333	0%	0	0	0%	333	0%	333	0%	4,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4241	HMGP DR-1643 MAY 06	018	OVERTIME	121	0	0%	1,879	0%	121	0	0%	1,879	0%	1,879	0%	1,879
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4247	PDMC FY 2007	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY2007	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	018	OVERTIME	321	0	0%	2,041	0%	321	0	0%	2,041	0%	2,041	0%	6,300
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4393	PRE-DISASTER MITIGA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	10,661
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4395	SEVERE REPETITIVE L	018	OVERTIME	0	0	0%	583	0%	0	0	0%	583	0%	583	0%	7,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	018	OVERTIME	0	0	0%	333	0%	0	0	0%	333	0%	333	0%	4,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	5079	CDC H1N1 INFLUENZA R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	5346	ESAR GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	2,533
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	417	0%	5,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1,927
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1,889
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	5992	FFY 2010 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	7017	FFY 2009 FLOOD MITIGA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	7484	INFORMATION ANALYSI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	63,229
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	7486	HMGP DR 1695 APRIL 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	300
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	7487	HMGP DR 1782 JULY'08	018	OVERTIME	187	0	0%	579	0%	187	0	0%	579	0%	579	0%	1,134
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	83	0%	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	018	OVERTIME	0	357	0%	0	0%	0	357	0%	0	0%	0	0%	4,739
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO	018	OVERTIME	0	520	0%	0	0%	0	520	0%	0	0%	0	0%	3,531
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	018	OVERTIME	0	0	0%	500	0%	0	0	0%	500	0%	500	0%	6,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	018	OVERTIME	0	0	0%	333	0%	0	0	0%	333	0%	333	0%	4,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	018	OVERTIME	7,300	11,036	151%	9,392	117%	7,300	11,036	151%	9,392	117%	9,392	117%	90,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	50,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2365	EMERGENCY COMMU	4001	COMMUNICATIONS SEC	018	OVERTIME	8,697	2,742	32%	5,167	53%	8,697	2,742	32%	5,167	53%	5,167	53%	50,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2370	FIRE STANDARDS - TR	4065	FIRE STANDARDS & EM	018	OVERTIME	6,172	0	0%	11,064	0%	6,172	0	0%	11,064	0%	11,064	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2370	FIRE STANDARDS - TR	4689	NFA REVOLVING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2370	FIRE STANDARDS - TR	5480	EMERGENCY MEDICAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2380	FIRE SAFETY	4189	HAZARDOUS MATERIAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	4,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIST	018	OVERTIME	13,644	7,566	55%	13,900	54%	13,644	7,566	55%	13,900	54%	13,900	54%	110,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	5,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	018	OVERTIME	1,354	783	58%	1,794	44%	1,354	783	58%	1,794	44%	1,794	44%	14,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2399	ARRA STIMULUS DEP	0896	NIU PHARMACIST ARRA	018	OVERTIME	114	180	158%	3,231	6%	114	180	158%	3,231	6%	3,231	6%	23,467
2013	010	23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTAL	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	018	OVERTIME	226	753	333%	1,311	57%	226	753	333%	1,311	57%	1,311	57%	27,219
2013		23	Safety Dept Of	023	SAFETY DEPT	OVERTIME TOTALS				CATEGORY TOTALS			521,465	222,525	43%	554,828	40%	521,465	222,525	43%	554,828	40%	554,828	40%	4,658,940
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2300	SAFETY	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	0843	DEPT OF SAFETY DISAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	1117	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AGE	060	BENEFITS	0	0	0%	1,153	0%	0	0	0%	1,153	0%	1,153	0%	13,833
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	1123	SP INTELLIGENCE ANA	060	BENEFITS	6,316	4,849	77%	6,631	73%	6,316	4,849	77%	6,631	73%	6,631	73%	56,604
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	1234	OFFICE OF POLICY - PL	060	BENEFITS	2,126	1,819	86%	2,407	76%	2,126	1,819	86%	2,407	76%	2,407	76%	24,335
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMMI	060	BENEFITS	11,932	9,416	79%	13,125	72%	11,932	9,416	79%	13,125	72%	13,125	72%	118,775
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	2301	RETIREES HEALTH INS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	060	BENEFITS	83,873	61,049	73%	89,377	68%	83,873	61,049	73%	89,377	68%	89,377	68%	774,771
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	2321	GRANTS COORDINATOR	060	BENEFITS	6,227	4,980	80%	5,544	90%	6,227	4,980	80%	5,544	90%	5,544	90%	52,798
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	2393	ADMIN LICENSE REVOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	2395	NH MOTOR VEHICLE IN	060	BENEFITS	0	19	0%	0	0%	0	19	0%	0	0%	0	0%	2,304
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	060	BENEFITS	0	0	0%	30	0%	0	0	0%	30	0%	30	0%	357
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	060	BENEFITS	0	80	0%	0	0%	0	80	0%	0	0%	0	0%	18,489
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	060	BENEFITS	0	17	0%	0	0%	0	17	0%	0	0%	0	0%	20,801
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	4192	HLS EXERCISE GRANTS	060	BENEFITS	45	0	0%	1,380	0%	45	0	0%	1,380	0%	1,380	0%	17,979
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY (	060	BENEFITS	2,565	1,897	74%	3,761	50%	2,565	1,897	74%	3,761	50%	3,761	50%	35,693
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	4236	NH DOS PROSECUTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	4238	NH BUFFER ZONE PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	4243	2007 IPP-BUFFER ZONE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	4245	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	5003	AERIAL LIFT SAFETY	060	BENEFITS	7,161	2,924	41%	8,632	34%	7,161	2,924	41%	8,632	34%	8,632	34%	74,893
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	5409	HLS TRAINING GRANTS	060	BENEFITS	0	3,132	0%	0	0%	0	3,132	0%	0	0%	0	0%	6,716
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	5410	HLS EQUIPMENT GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	7483	VIDEO ARRAIGNMENT (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2310	OFFICE OF COMMISS	8210	BENCH WARRANTS-L91

2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	2314	CERTIFICATE OF TITLE	060	BENEFITS	47,367	36,399	77%	50,646	72%	47,367	36,399	77%	50,646	72%	459,274
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	2315	FINANCIAL RESPONSIB	060	BENEFITS	77,181	59,095	77%	82,003	72%	77,181	59,095	77%	82,003	72%	762,250
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	2317	HIGHWAY ENFORCEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	2338	MCSAP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	2371	MRT PROG EQUIP & ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	2394	ARBITRATION BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	420
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3098	CREDIT CARD FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3100	ADMIN-DIV OF MOTOR	060	BENEFITS	56,301	45,880	81%	59,373	77%	56,301	45,880	81%	59,373	77%	583,235
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3101	PUPIL TRANSPORTATIO	060	BENEFITS	4,039	293	7%	3,476	8%	4,039	293	7%	3,476	8%	22,381
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3109	INTERNATL REGISTRAT	060	BENEFITS	5,982	6,071	102%	6,620	92%	5,982	6,071	102%	6,620	92%	77,889
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3765	FATAL ACCIDENT REPO	060	BENEFITS	743	482	65%	1,659	29%	743	482	65%	1,659	29%	15,296
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3958	FY 2004 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3966	NORTHERN BORDER TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3974	BORDER ENFORCEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3976	TECHNOLOGY GRANT 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3977	DMV COMMERCIAL VEH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3978	DMV SCHOOL BUS ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3980	BORDER ENFORCEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3982	MOTORCYCLE SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	3983	DMV CRASH DATA UPD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	4015	ON BOARD DIAGNOSTIC	060	BENEFITS	24,688	0	0%	0	0%	24,688	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	4397	COMM VEHICLE INFO S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7408	PRISM GRANT FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7409	PRISM GRANT FFY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7413	DMV SCHOOL BUS FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7414	DMV TECHNOLOGY UP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7421	CDL PGM IMPROVEMEN	060	BENEFITS	0	0	0%	528	0%	0	0	0%	528	0%	6,340
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7442	FFY 09 CDLIS DATA IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	060	BENEFITS	0	0	0%	577	0%	0	0	0%	577	0%	6,919
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7447	FFY 09 MOTORCYCLE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7467	DMV CRASH DATA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	7,446
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7468	CDLIS DATA IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7469	FFY 09 CDL PROGRAM I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	060	BENEFITS	0	0	0%	27	0%	0	0	0%	27	0%	328
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	8107	REFLECTORIZED PLATE	060	BENEFITS	9,339	8,500	91%	10,602	80%	9,339	8,500	91%	10,602	80%	110,519
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	8109	IRP-COLLECT.DUE OTHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	8140	CONSERVATION PLATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	8179	CREDIT MEMORANDUM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	060	BENEFITS	11,119	8,501	76%	11,577	73%	11,119	8,501	76%	11,577	73%	89,516
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2330	DIVISION OF MOTOR	8225	PORT AUTHORITY COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	0835	MCSAP GRANT-SOFT M	060	BENEFITS	0	554	0%	0	0%	0	554	0%	0	0%	46,408
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	1876	COLD CASE UNIT GF	060	BENEFITS	0	0	0%	1,040	0%	0	0	0%	1,040	0%	12,480
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	2038	FFY 08 HIGH PRIORITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	2039	GIFT FOR K-9 EQUIPME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	060	BENEFITS	137,213	62,076	45%	187,267	33%	137,213	62,076	45%	187,267	33%	1,246,468
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	2363	NH STATE POLICE LASA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	2368	NH STATE POLICE SOB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	6,210
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	2369	NHSP JOIN THE NH CLI	060	BENEFITS	0	670	0%	0	0%	0	670	0%	0	0%	6,210
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	060	BENEFITS	17,807	2,435	14%	32,217	8%	17,807	2,435	14%	32,217	8%	173,262
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3104	FFY 09 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3106	MCSAP GRANT	060	BENEFITS	23,914	8,363	35%	27,341	31%	23,914	8,363	35%	27,341	31%	171,793
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	060	BENEFITS	1,648	100	6%	3,306	3%	1,648	100	6%	3,306	3%	9,936
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	060	BENEFITS	2,982	1,325	44%	3,223	41%	2,982	1,325	44%	3,223	41%	21,016
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3122	FFY 09 CONVICT OFF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	060	BENEFITS	0	0	0%	207	0%	0	0	0%	207	0%	2,484
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG REDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	060	BENEFITS	855	624	73%	1,558	40%	855	624	73%	1,558	40%	14,904
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3129	FFY 08 COVERDELL NF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3130	FFY 09 COVERDELL NF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3131	COVERDELL NFSIA GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3142	DWI PATROLS FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3143	ENFORCEMENT PATRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3975	SAFETY DATA IMPROVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3979	2007 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	3990	2007 HIGH PRIORITY GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	060	BENEFITS	750,616	307,078	41%	923,780	33%	750,616	307,078	41%	923,780	33%	6,428,070
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4005	AUXILIARY POLICE	060	BENEFITS	1,617	1,291	80%	1,665	78%	1,617	1,291	80%	1,665	78%	5,738
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC SUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	060	BENEFITS	89,656	62,351	70%	103,267	60%	89,656	62,351	70%	103,267	60%	634,379
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4010	ENFORCEMENT	060	BENEFITS	154,987	50,300	32%	213,768	24%	154,987	50,300	32%	213,768	24%	1,188,134
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4011	HAMPTON BEACH DETA	060	BENEFITS	12,218	4,790	39%	13,199	36%	12,218	4,790	39%	13,199	36%	28,566
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4013	STATE POLICE FORFEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4014	STATE POLICE WITNES	060	BENEFITS	17,822	3,369	19%	20,596	16%	17,822	3,369	19%	20,596	16%	91,280
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4018	AMMUNITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	060	BENEFITS	58,144	61,733	106%	63,583	97%	58,144	61,733	106%	63,583	97%	752,081
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	060	BENEFITS	74,260	66,363	89%	80,407	83%	74,260	66,363	89%	80,407	83%	820,714
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4035	RADIO PARTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4176	SEACOAST SECURITY U	060	BENEFITS	5,764	4,303	75%	11,268	38%	5,764	4,303	75%	11,268	38%	93,990
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4215	NHH SECURITY	060	BENEFITS	23,667	19,172	81%	25,443	75%	23,667	19,172	81%	25,443	75%	243,603
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4292	COPS METH GRANT	060	BENEFITS	506	232	46%	3,669	6%	506	232	46%	3,669	6%	93,253
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4329	FFY 09 DRUG ERADICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4343	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,471
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4408	OPERATION STREET SV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4426	DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4429	OPERATION STREET SV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4430	COPS 2004 TECHNOLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4432	J-ONE EARMARK	060	BENEFITS	0	0	0%	0

2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4562	NH CLIQUE CAMPAIGN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4563	NH SP SMART RADAR T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4564	J-ONE EARMARD 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	060	BENEFITS	3,300	0	0%	0	0%	3,300	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4566	SOBIRIETY CHECKS MC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4567	2007 CONVICTED OFFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4568	FY07 FORENSIC DNA BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4569	STATE POLICE DWI PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4570	SP ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4571	2007 FORENSIC LAB CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4572	NHSP LASER RADARS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4573	NHSP SOBRIETY CHECI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4574	NHSP SEATBELT CAMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4577	NHSP C.A.R.E. CONFER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4578	STATEWIDE DWI HUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4579	DRUG ERADICATION GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4595	SOBRIETY CHECKS LAE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4596	DRUG ERADICATION GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4597	BULLET RECOVERY CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4598	COMMUNICATION REPL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	4690	DARE-DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	642
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	060	BENEFITS	51,919	31,009	60%	48,922	63%	51,919	31,009	60%	48,922	63%	48,922	63%	378,197
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	5011	BOATER CERTIFICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	060	BENEFITS	24,392	12,698	52%	31,356	40%	24,392	12,698	52%	31,356	40%	31,356	40%	166,775
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	5073	NHSP DWI HUNTER PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	5076	DHHS LIVESCAN	060	BENEFITS	6,216	0	0%	0	0%	6,216	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	060	BENEFITS	190,526	84,550	44%	238,801	35%	190,526	84,550	44%	238,801	35%	238,801	35%	1,669,229
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	5422	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	5434	BOAT SAFETY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	6042	OPERATION STREET S\	060	BENEFITS	1,183	2,691	227%	4,537	59%	1,183	2,691	227%	4,537	59%	4,537	59%	80,365
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	7444	SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	7473	REAP FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	7474	REAP FFY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	060	BENEFITS	7,222	1,543	21%	2,322	66%	7,222	1,543	21%	2,322	66%	2,322	66%	7,608
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	060	BENEFITS	5,843	2,396	41%	5,636	43%	5,843	2,396	41%	5,636	43%	5,636	43%	17,388
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	7482	DWI PATROLS	060	BENEFITS	4,784	2,697	56%	3,026	89%	4,784	2,697	56%	3,026	89%	3,026	89%	17,388
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	8239	URINE & CODIS TESTIN	060	BENEFITS	13,224	6,017	45%	18,055	33%	13,224	6,017	45%	18,055	33%	18,055	33%	89,776
2013	015	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	8241	TOXICOLOGY LAB	060	BENEFITS	36,864	25,814	70%	38,935	66%	36,864	25,814	70%	38,935	66%	38,935	66%	313,021
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2340	DIVISION OF STATE P	9069	NHSP STATEWIDE DWI	060	BENEFITS	0	0	0%	518	0%	0	0	0%	518	0%	518	0%	6,210
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2350	DIVISION OF SAFETY	4230	SAMANTHA SMITH BOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	0813	DR 4026-TS IRENE (MAJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1,775
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	0841	DR 4049 OCTOBER 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	728
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1124	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1129	JULY-AUGUST 2008 FLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1133	JULY 2008 TORNADO-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1138	JULY-AUGUST 2008 FLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1139	SEPTEMBER 2008 FLOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1141	PDM 2007 AMENDED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1142	OCT 2005 FLOODS-STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1143	MAY 2006 FLOODS-STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1144	APRIL 2007 FLOODS-ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1731	DEC 08 ICE STORM DFA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	1732	DEC 08 ICE STORM STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC	060	BENEFITS	2,369	2,213	93%	3,049	73%	2,369	2,213	93%	3,049	73%	3,049	73%	31,953
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	060	BENEFITS	75,431	66,181	88%	85,798	77%	75,431	66,181	88%	85,798	77%	85,798	77%	852,364
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	2748	RIM - C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1,119
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	2760	SEABROOK STATION	060	BENEFITS	1,532	1,283	84%	1,970	65%	1,532	1,283	84%	1,970	65%	1,970	65%	26,927
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	2770	VERMONT YANKEE	060	BENEFITS	0	107	0%	0	0%	0	107	0%	0	0%	0	0%	4,242
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	2805	RESPONSE AND RECOV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	3139	SEPTEMBER 2008 FLOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	3149	ICE STORM DECEMBER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4166	HAZMAT INDUSTRIAL P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4229	OCTOBER 2005 FLOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	060	BENEFITS	0	0	0%	67	0%	0	0	0%	67	0%	67	0%	803
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4240	APRIL 2007 NOR'EASTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4241	HMGP DR-1643 MAY 06	060	BENEFITS	24	0	0%	334	0%	24	0	0%	334	0%	334	0%	334
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4247	PDMC FY 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	060	BENEFITS	468	2,469	527%	470	526%	468	2,469	527%	470	526%	470	526%	23,086
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4393	PRE-DISASTER MITIGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	7,738
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4395	SEVERE REPETITIVE L	060	BENEFITS	0	0	0%	104	0%	0	0	0%	104	0%	104	0%	1,250
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	060	BENEFITS	0	132	0%	0	0%	0	132	0%	0	0%	0	0%	3,785
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	5079	CDC H1N1 INFLUENZA F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	5321	ALLENSTOWN FMA MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	5346	ESAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	452
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	060	BENEFITS	0	0	0%	457	0%	0	0	0%	457	0%	457	0%	5,483
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	2,221
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	360
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	5992	FFY 2010 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	7017	FFY 2009 FLOOD MITIGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	7484	INFORMATION ANALYSI	060	BENEFITS	3,162	1,313	42%	13,706	10%	3,162	1,313	42%	13,706	10%	13,706	10%	129,746
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	7486	HMGP DR 1695 APRIL 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	55
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	7487	HMGP DR 1782 JULY'08	060	BENEFITS	37	0	0%	118	0%	37	0	0%	118	0%	118	0%	218
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	7489	HMGP JULIY-AUG 2008 F	060	BENEFITS	0	0	0%	80	0%	0	0	0%	80	0%	80	0%	962
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	8192	100% EMPG-SS - VY MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	060	BENEFITS	4,596	2,247	49%	5,475	41%	4,596	2,247	49%	5,475	41%	5,475	41%	41,039
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO	060	BENEFITS	0	92	0%	0	0%	0	92	0%	0	0%	0	0%	717
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	060	BENEFITS	0	0	0%	100	0%	0	0	0%	100	0%	100	0%	1,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	060	BENEFITS	0	0	0%	67

2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2370	FIRE STANDARDS - TI	7517	TEMSIS IMPROVEMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2370	FIRE STANDARDS - TI	8275	FIRE STANDARDS - EME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	4189	HAZARDOUS MATERIAL	060	BENEFITS	2,512	2,006	80%	2,723	74%	2,512	2,006	80%	2,723	74%	26,754
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	4234	EVIDENCE STORAGE P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	4246	HMEP GRANT 2007	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	4452	HMEP GRANT FFY 2008	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	4688	TRAINING - MAINTENAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIST	060	BENEFITS	59,349	41,619	70%	63,382	66%	59,349	41,619	70%	63,382	66%	529,021
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	060	BENEFITS	14,232	14,053	99%	13,999	100%	14,232	14,053	99%	13,999	100%	161,215
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	060	BENEFITS	14,496	9,996	69%	17,613	57%	14,496	9,996	69%	17,613	57%	154,985
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	060	BENEFITS	1,261	0	0%	1,281	0%	1,261	0	0%	1,281	0%	21,718
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	5008	MANUFACTURED HOUS	060	BENEFITS	9	0	0%	0	0%	9	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	5311	HMEP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	5895	PLUMBERS BOARD	060	BENEFITS	11,417	9,683	85%	12,859	75%	11,417	9,683	85%	12,859	75%	126,671
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2380	FIRE SAFETY	5922	REDUCED IGNITION PR	060	BENEFITS	23	358	1,588%	31	1,174%	23	358	1,588%	31	1,174%	3,735
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	4004	STATE OVERHEAD CHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8003	WORKERS COMP - E911	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8005	WORKERS COMP - WCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8013	WORKERS COMP - FIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8014	WORKERS COMP - TUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8015	WORKERS COMP - GEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8016	WORKERS COMP - HIGH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8586	UNEMPLOYMENT - TUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8588	UNEMPLOYMENT - GEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8589	UNEMPLOYMENT - HIGH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8590	UNEMPLOYMENT - FIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8591	UNEMPLOYMENT - WCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2390	SPECIAL EXPENSES	8592	UNEMPLOYMENT - E911	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2399	ARRA STIMULUS DEP	0894	CRIME LAB ARRA AWAR	060	BENEFITS	2,264	0	0%	314	0%	2,264	0	0%	314	0%	2,974
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2399	ARRA STIMULUS DEP	0896	NIU PHARMACIST ARRA	060	BENEFITS	3,480	2,906	83%	1,588	183%	3,480	2,906	83%	1,588	183%	15,488
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	060	BENEFITS	4,740	1,007	21%	18,481	5%	4,740	1,007	21%	18,481	5%	109,995
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	2399	ARRA STIMULUS DEP	0929	BROADBAND COMMUNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	80,476
2013	010	23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTAL	9998	ERP GRANTS	9762	ACTIVITY ACCT AGY-02	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		23	Safety Dept Of	023	SAFETY DEPT	BENEFITS TOTALS				CATEGORY TOTALS			3,139,573	1,926,724	61%	3,668,919	53%	3,139,573	1,926,724	61%	3,668,919	53%	29,670,805
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER ZO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	046	CONSULTANTS	75,337	0	0%	106,009	0%	75,337	0	0%	106,009	0%	991,472
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	046	CONSULTANTS	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	046	CONSULTANTS	0	0	0%	36,250	0%	0	0	0%	36,250	0%	435,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2310	OFFICE OF COMMISS	5410	HLS EQUIPMENT GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	844,315
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2310	OFFICE OF COMMISS	7483	VIDEO ARRAIGNMENT C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	2037	FFY 08 CDL PROGRAM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	3098	CREDIT CARD FEES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	51,700
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	3976	TECHNOLOGY GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	5970	NH LICENSING SECURI	046	CONSULTANTS	0	28,200	0%	7,352	384%	0	28,200	0%	7,352	384%	88,220
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7408	PRISM GRANT FFY 2010	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7409	PRISM GRANT FFY 2011	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7413	DMV SCHOOL BUS FFY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7421	CDL PGM IMPROVEMEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	469,286
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7442	FFY 09 CDLIS DATA IMP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IM	046	CONSULTANTS	0	0	0%	5,417	0%	0	0	0%	5,417	0%	65,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFTY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	046	CONSULTANTS	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7467	DMV CRASH DATA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7468	CDLIS DATA IMPROVEM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7469	FFY 09 CDL PROGRAM I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	8107	REFLECTORIZED PLATE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	2211	HWY SFTY EQUIP TRAI	046	CONSULTANTS	0	0	0%	20,833	0%	0	0	0%	20,833	0%	250,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3104	FFY 09 MCSAP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3106	MCSAP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3129	FFY 08 COVERDELL NFS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3130	FFY 09 COVERDELL NFS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3131	COVERDELL NFSIA GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	3975	SAFETY DATA IMPROVE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	4329	FFY 09 DRUG ERADICA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	4343	DRUG ERADICATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	4443	COPS 2005 TECHNOLO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	4564	J-ONE EARMARD 08	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	046	CONSULTANTS	32,647	143,530	440%	120,562	119%	32,647	143,530	440%	120,562	119%	1,943,761
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	4571	2007 FORENSIC LAB CE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	4598	COMMUNICATION REPL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	4690	DARE-DONATIONS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	046	CONSULTANTS	1,000	0	0%	0	0%	1,000	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	5076	DHHS LIVESCAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	7444	SADIP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	7473	REAP FFY 2010	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	7474	REAP FFY 2011	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TO	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	C

2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	046	CONSULTANTS	0	704,758	0%	72,917	967%	0	704,758	0%	72,917	967%	875,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2370	FIRE STANDARDS - TI	4457	NATL FIRE ACADEMY G	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2370	FIRE STANDARDS - TI	8275	FIRE STANDARDS - EME	046	CONSULTANTS	0	840	0%	8,333	10%	0	840	0%	8,333	10%	100,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS T	2380	FIRE SAFETY	5311	HMEP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		23	Safety Dept Of	023	SAFETY DEPT	CONSULTANTS TOTALS				CATEGORY TOTALS			108,984	877,328	805%	391,989	224%	108,984	877,328	805%	391,989	224%	6,300,553
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2300	SAFETY	0002	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	0843	DEPT OF SAFETY DISA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	1117	2007 PSIC GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AGE	020	CURRENT EXPENSES	0	243	0%	0	0%	0	243	0%	0	0%	30,345
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	1123	SP INTELLIGENCE ANA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	994
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	1234	OFFICE OF POLICY - PL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMMI	020	CURRENT EXPENSES	216	434	201%	253	172%	216	434	201%	253	172%	20,027
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	2301	RETIREES HEALTH INS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	020	CURRENT EXPENSES	487	760	156%	685	111%	487	760	156%	685	111%	51,775
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	2321	GRANTS COORDINATOR	020	CURRENT EXPENSES	11	15	138%	73	20%	11	15	138%	73	20%	1,850
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	2393	ADMIN LICENSE REVOC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	2395	NH MOTOR VEHICLE IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	4,579
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	020	CURRENT EXPENSES	0	0	0%	4,119	0%	0	0	0%	4,119	0%	49,425
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	21,653
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	10,129
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	4192	HLS EXERCISE GRANTS	020	CURRENT EXPENSES	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	020	CURRENT EXPENSES	6	73	1,329%	39	190%	6	73	1,329%	39	190%	24,968
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	4236	NH DOS PROSECUTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	4238	NH BUFFER ZONE PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	4243	2007 IPP-BUFFER ZONE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	4245	2007 PSIC GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	5003	AERIAL LIFT SAFETY	020	CURRENT EXPENSES	63	112	176%	64	175%	63	112	176%	64	175%	3,370
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	5409	HLS TRAINING GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	54,883
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	5410	HLS EQUIPMENT GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	7483	VIDEO ARRAIGNMENT C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2310	OFFICE OF COMMISS	8210	BENCH WARRANTS-L91	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	524
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	2310	BUSINESS OFFICE	020	CURRENT EXPENSES	158	843	535%	193	436%	158	843	535%	193	436%	34,525
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	2316	CENTRAL MAINTENANC	020	CURRENT EXPENSES	367	242	66%	390	62%	367	242	66%	390	62%	4,325
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	2318	PETROLEUM POLLUTIO	020	CURRENT EXPENSES	0	18	0%	0	0%	0	18	0%	0	0%	3,675
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	2319	COPY CENTER	020	CURRENT EXPENSES	93	220	236%	99	222%	93	220	236%	99	222%	10,815
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	020	CURRENT EXPENSES	18,179	22,007	121%	32,693	67%	18,179	22,007	121%	32,693	67%	45,052
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	2325	WAREHOUSE EXPENSE	020	CURRENT EXPENSES	2,298	16,794	731%	9,488	177%	2,298	16,794	731%	9,488	177%	50,353
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	2328	POSTAGE	020	CURRENT EXPENSES	34,658	46,920	135%	16,752,847	0%	34,658	46,920	135%	16,752,847	0%	50,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	2330	INFORMATION TECHNO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	3094	JOINT FED/ST MOTOR F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	3096	SALES OF PUBLICATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	3110	ROAD TOLL ADMINISTR	020	CURRENT EXPENSES	29,427	396	1%	44,890	1%	29,427	396	1%	44,890	1%	127,280
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	3120	ROAD TOLL AUDIT	020	CURRENT EXPENSES	0	337	0%	0	0%	0	337	0%	0	0%	7,010
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	3176	JOINT FED/ST MOTOR F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	4244	DYED FUEL EVASION E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	6,687
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	8220	SSRS - COLLECTIONS D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2320	DIVISION OF ADMINIS	8530	IFTA - OTHER STATES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	020	CURRENT EXPENSES	0	4,266	0%	0	0%	0	4,266	0%	0	0%	106,250
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2037	FFY 08 CDL PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2236	NEW ENTRANT CDL 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2302	ENHANCED EMISSIONS	020	CURRENT EXPENSES	0	54	0%	0	0%	0	54	0%	0	0%	19,460
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2303	NEW ENTRANT CDL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2311	DRIVER LICENSING	020	CURRENT EXPENSES	-3,908	-434	0%	-4,692	0%	-3,908	-434	0%	-4,692	0%	242,509
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2312	MOTOR VEHICLE REGIS	020	CURRENT EXPENSES	2,285	5,475	240%	2,659	206%	2,285	5,475	240%	2,659	206%	222,594
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2314	CERTIFICATE OF TITLE	020	CURRENT EXPENSES	160	2,796	1,744%	187	1,493%	160	2,796	1,744%	187	1,493%	207,959
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2315	FINANCIAL RESPONSIB	020	CURRENT EXPENSES	37,721	348	1%	32,419	1%	37,721	348	1%	32,419	1%	151,100
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2317	HIGHWAY ENFORCEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2338	MCSAP 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2371	MRT PROG EQUIP & ED	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	2394	ARBITRATION BOARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,935
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3098	CREDIT CARD FEES	020	CURRENT EXPENSES	23,891	18,936	79%	33,919	56%	23,891	18,936	79%	33,919	56%	290,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3100	ADMIN-DIV OF MOTOR \	020	CURRENT EXPENSES	616	1,936	314%	701	276%	616	1,936	314%	701	276%	40,998
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3101	PUPIL TRANSPORTATIO	020	CURRENT EXPENSES	23	0	0%	34	0%	23	0	0%	34	0%	5,410
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3109	INTERNATL REGISTRAT	020	CURRENT EXPENSES	14	18	123%	17	102%	14	18	123%	17	102%	20,703
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3765	FATAL ACCIDENT REPO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	16,013
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3958	FY 2004 BJA AWARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3966	NORTHERN BORDER TF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3971	MCSAP 2006	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3974	BORDER ENFORCEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3976	TECHNOLOGY GRANT 2	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3977	DMV COMMERCIAL VEH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3978	DMV SCHOOL BUS ENF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3980	BORDER ENFORCEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3982	MOTORCYCLE SAFETY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	3983	DMV CRASH DATA UPD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	4015	ON BOARD DIAGNOSTIC	020	CURRENT EXPENSES	4,609	0	0%	0	0%	4,609	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	4397	COMM VEHICLE INFO S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7408	PRISM GRANT FFY 201	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7409	PRISM GRANT FFY 2011	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7413	DMV SCHOOL BUS FFY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7414	DMV TECHNOLOGY UP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7421	CDL PGM IMPROVEMEN	020	CURRENT EXPENSES	0	0	0%	1,117	0%	0	0	0%	1,117	0%	13,400
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7442	FFY 09 CDLIS DATA IMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7447	FFY 09 MOTORCYCLE S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	020	CURRENT EXPENSES	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2330	DIVISION OF MOTOR	7467	DMV CRASH DAT

2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	020	CURRENT EXPENSES	92	16	17%	235	7%	92	16	17%	235	7%	8,220
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3104	FFY 09 MCSAP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3106	MCSAP GRANT	020	CURRENT EXPENSES	635	1,153	182%	1,352	85%	635	1,153	182%	1,352	85%	52,280
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	12,412
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	130,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG REDU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	020	CURRENT EXPENSES	27,670	288	1%	70,736	0%	27,670	288	1%	70,736	0%	95,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3129	FFY 08 COVERDELL NF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3130	FFY 09 COVERDELL NF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3131	COVERDELL NFSIA GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3142	DWI PATROLS FFY 2009	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3143	ENFORCEMENT PATRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3309	DRUG TESTING GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3321	CYBER SEC ENHANCEN	020	CURRENT EXPENSES	0	0	0%	1,549	0%	0	0	0%	1,549	0%	18,588
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3975	SAFETY DATA IMPROVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3979	2007 MCSAP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	3990	2007 HIGH PRIORITY GR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	020	CURRENT EXPENSES	17,488	14,896	85%	24,481	61%	17,488	14,896	85%	24,481	61%	459,259
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4005	AUXILIARY POLICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC SUF	020	CURRENT EXPENSES	1,212	1,422	117%	2,027	70%	1,212	1,422	117%	2,027	70%	117,571
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	020	CURRENT EXPENSES	45,682	569	1%	71,954	1%	45,682	569	1%	71,954	1%	902,653
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4010	ENFORCEMENT	020	CURRENT EXPENSES	1,472	1,820	124%	725	251%	1,472	1,820	124%	725	251%	22,278
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4011	HAMPTON BEACH DETA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4012	N.L.E.T.S.	020	CURRENT EXPENSES	13,188	13,188	100%	15,500	85%	13,188	13,188	100%	15,500	85%	62,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4013	STATE POLICE FORFEI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4014	STATE POLICE WITNES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	020	CURRENT EXPENSES	0	37	0%	0	0%	0	37	0%	0	0%	66,250
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4018	AMMUNITION	020	CURRENT EXPENSES	27,099	0	0%	29,902	0%	27,099	0	0%	29,902	0%	165,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	020	CURRENT EXPENSES	0	32,194	0%	0	0%	0	32,194	0%	0	0%	477,475
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	020	CURRENT EXPENSES	1,662	7,656	461%	2,029	377%	1,662	7,656	461%	2,029	377%	95,850
2013	015	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4035	RADIO PARTS	020	CURRENT EXPENSES	353	0	0%	0	0%	353	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4176	SEACOAST SECURITY U	020	CURRENT EXPENSES	0	0	0%	1,596	0%	0	0	0%	1,596	0%	19,152
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4215	NHH SECURITY	020	CURRENT EXPENSES	700	1,011	144%	2,774	36%	700	1,011	144%	2,774	36%	31,518
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4292	COPS METH GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4329	FFY 09 DRUG ERADICAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4343	DRUG ERADICATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4408	OPERATION STREET SV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4426	DNA BACKLOG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4429	OPERATION STREET SV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4430	COPS 2004 TECHNOLOG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4432	J-ONE EARMARK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4434	SPOTS TRAINING FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4441	DRUG ERADICATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4442	OPERATION STREET SV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4443	COPS 2005 TECHNOLOG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4444	FORENSIC LAB CERTIFI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4445	FY05 CAPACITY ENHAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4446	FY05 DNA BACKLOG RE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4449	NHSP ENFORCEMENT F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4450	SEAT BELT CAMPAIGN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4550	CYBER CRIME GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4552	OPERATION STREET SV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4553	2006 DNA BACKLOG RE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4554	DWI PATOLS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4555	ENFORCEMENT PATRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4556	NH STATE POLIEC LASE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4557	2006 DARE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4558	NH SP TIRE DEFLATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4559	NH SP MOTORCYCLES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4560	FORENSIC LAB CERTIFI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4561	FY 2006 CAPACITY ENH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4562	NH CLIQUE CAMPAIGN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4563	NH SP SMART RADAR T	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4564	J-ONE EARMARD 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4566	SOBIRIETY CHECKS MC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4567	2007 CONVICTED OFFE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4568	FY07 FORENSIC DNA BA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4569	STATE POLICE DWI PAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4570	SP ENFORCEMENT PAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4571	2007 FORENSIC LAB CE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4572	NHSP LASER RADARS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4573	NHSP SOBRIETY CHECI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4574	NHSP SEATBELT CAMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4575	REAP 2008	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4576	REAP 2009	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4577	NHSP C.A.R.E. CONFER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4578	STATEWIDE DWI HUNTI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4579	DRUG ERADICATION GF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4595	SOBRIETY CHECKS LAE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4596	DRUG ERADICATION GF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4597	BULLET RECOVERY CH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4598	COMMUNICATION REPL	020	CURRENT EXPENSES	0	0	0%	533	0%	0	0	0%	533	0%	6,401
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	4690	DARE-DONATIONS	020	CURRENT EXPENSES	329	400	122%	479	83%	329	400	122%	479	83%	36,164
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	020	CURRENT EXPENSES	9,676	25,932	268%	20,048	129%	9,676	25,932	268%	20,048	129%	438,842
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	5011	BOATER CERTIFICATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	020	CURRENT EXPENSES	16,552	2,284	14%	19,584	12%	16,552	2,284	14%	19,584	12%	336,148
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	5073	NHSP DWI HUNTER PA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	5076	DHHS LIVESCAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	020	CURRENT EXPENSES	14,542	14,804	102%	11,839	125%	14,542	14,804	102%	11,839	125%	111,825
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	5422	DETECTIVE BUREAU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	5434	BOAT SAFETY FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	6042	OPERATION STREET SV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	86,019
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	6045	NORTHERN BORDER ST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	7444	SADIP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	7473	REAP FFY 2010	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	7474	REAP FFY 2011	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	020	CURRENT EXPENSES	0

2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	1732	DEC 08 ICE STORM STA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	2,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT ADI	020	CURRENT EXPENSES	2,489	10,591	426%	3,173	334%	2,489	10,591	426%	3,173	334%	318,828
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	2748	RIM - C	020	CURRENT EXPENSES	0	34	0%	0	0%	0	34	0%	0	0%	11,137
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	2760	SEABROOK STATION	020	CURRENT EXPENSES	0	3,709	0%	0	0%	0	3,709	0%	0	0%	19,715
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	2770	VERMONT YANKEE	020	CURRENT EXPENSES	666	174	26%	1,197	15%	666	174	26%	1,197	15%	18,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	2805	RESPONSE AND RECO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	3139	SEPTEMBER 2008 FLOO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	3149	ICE STORM DECEMBER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4166	HAZMAT INDUSTRIAL P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4229	OCTOBER 2005 FLOODI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	020	CURRENT EXPENSES	0	0	0%	201	0%	0	0	0%	201	0%	2,407
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4240	APRIL 2007 NORTEASTE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4241	HMGP DR-1643 MAY 06	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	4,468
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4247	PDMC FY 2007	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY200	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	26,225
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4381	FFY08 PDMC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4393	PRE-DISASTER MITIGA	020	CURRENT EXPENSES	0	507	0%	0	0%	0	507	0%	0	0%	9,047
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4395	SEVERE REPETITIVE LO	020	CURRENT EXPENSES	0	0	0%	1,549	0%	0	0	0%	1,549	0%	18,583
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	020	CURRENT EXPENSES	0	0	0%	816	0%	0	0	0%	816	0%	9,794
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	5079	CDC H1N1 INFLUENZA F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	5346	ESAR GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	020	CURRENT EXPENSES	0	0	0%	213	0%	0	0	0%	213	0%	2,550
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	19,447
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DI	020	CURRENT EXPENSES	0	0	0%	326	0%	0	0	0%	326	0%	3,917
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	020	CURRENT EXPENSES	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	5992	FFY 2010 PDMC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	7017	FFY 2009 FLOOD MITIGA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	020	CURRENT EXPENSES	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	7484	INFORMATION ANALYSI	020	CURRENT EXPENSES	202	270	134%	2,183	12%	202	270	134%	2,183	12%	65,671
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	7486	HMGP DR 1695 APRIL 20	020	CURRENT EXPENSES	0	0	0%	33	0%	0	0	0%	33	0%	400
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	7487	HMGP DR 1782 JULY'08	020	CURRENT EXPENSES	0	0	0%	75	0%	0	0	0%	75	0%	900
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	242
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	3,002
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	8192	100% EMPG-SS - VY MA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	020	CURRENT EXPENSES	479	336	70%	494	68%	479	336	70%	494	68%	27,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	1,390	0%	16,680
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	020	CURRENT EXPENSES	0	0	0%	1,954	0%	0	0	0%	1,954	0%	23,442
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	020	CURRENT EXPENSES	0	0	0%	1,220	0%	0	0	0%	1,220	0%	14,635
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2365	EMERGENCY COMMU	1393	PUBLIC RELATIONS	020	CURRENT EXPENSES	331	0	0%	463	0%	331	0	0%	463	0%	8,400
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	020	CURRENT EXPENSES	12,237	19,606	160%	16,103	122%	12,237	19,606	160%	16,103	122%	562,206
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2365	EMERGENCY COMMU	1396	NETWORK	020	CURRENT EXPENSES	52,106	0	0%	59,456	0%	52,106	0	0%	59,456	0%	819,783
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	20,360
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2365	EMERGENCY COMMU	3140	E911 FEDERAL GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2365	EMERGENCY COMMU	4001	COMMUNICATIONS SEC	020	CURRENT EXPENSES	20,494	12,081	59%	28,167	43%	20,494	12,081	59%	28,167	43%	452,610
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2365	EMERGENCY COMMU	4233	WIRELESS COST REIME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	3791	CODES GRANT FY 08-06	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	020	CURRENT EXPENSES	28,828	49,905	173%	24,357	205%	28,828	49,905	173%	24,357	205%	338,370
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4173	DOJ FIREFIGHTER TRAI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4202	HMEP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4204	RURAL AED 03-06	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4207	NFA FY 06	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4225	TRAUMA-EMS FY 06	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4227	05 RURAL ACCESS EME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4235	HEMP GRANT 2006	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4239	2006 NFA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4242	2007 NFA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4455	NDA GRANT FFY 2008	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	020	CURRENT EXPENSES	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4652	FIRE STANDARDS INST	020	CURRENT EXPENSES	1,485	2,156	145%	1,334	162%	1,485	2,156	145%	1,334	162%	52,753
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	4689	NFA REVOLVING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	7517	TEMSIS IMPROVEMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2370	FIRE STANDARDS - TI	8275	FIRE STANDARDS - EME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	4189	HAZARDOUS MATERIAL	020	CURRENT EXPENSES	88	-52	-59%	125	-41%	88	-52	-59%	125	-41%	8,400
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	4234	EVIDENCE STORAGE P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	4246	HMEP GRANT 2007	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	4452	HMEP GRANT FFY 2008	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	4688	TRAINING - MAINTENAN	020	CURRENT EXPENSES	65	0	0%	42	0%	65	0	0%	42	0%	309
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIST	020	CURRENT EXPENSES	1,455	2,778	191%	1,979	140%	1,455	2,778	191%	1,979	140%	95,466
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	020	CURRENT EXPENSES	452	708	157%	638	111%	452	708	157%	638	111%	29,100
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	020	CURRENT EXPENSES	252	623	248%	490	127%	252	623	248%	490	127%	31,086
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	020	CURRENT EXPENSES	124	253	204%	350	72%	124	253	204%	350	72%	7,875
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	5008	MANUFACTURED HOUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	5311	HMEP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	5895	PLUMBERS BOARD	020	CURRENT EXPENSES	211	715	339%	212	337%	211	715	339%	212	337%	11,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2380	FIRE SAFETY	5922	REDUCED IGNITION PR	020	CURRENT EXPENSES	0	31,030	0%	0	0%	0	31,030	0%	0	0%	60,765
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	4004	STATE OVERHEAD CHA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8003	WORKERS COMP - E911	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8005	WORKERS COMP - WCS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8013	WORKERS COMP - FIRE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8014	WORKERS COMP - TUR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8015	WORKERS COMP - GEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8016	WORKERS COMP - HIGH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8586	UNEMPLOYMENT - TURI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8588	UNEMPLOYMENT - GEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8589	UNEMPLOYMENT - HIGH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8590	UNEMPLOYMENT - FIRE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8591	UNEMPLOYMENT - WCS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2390	SPECIAL EXPENSES	8592	UNEMPLOYMENT - E911	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2399	ARRA STIMULUS DEP	0896	NIU PHARMACIST ARRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	380
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	020	CURRENT EXPENSES	0	97	0%	143	68%	0	97	0%	143	68%	1,717
2013	010	23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPEN	9998	ERP GRANTS	9762	ACTIVITY ACCT AGY-02	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
		23	Safety Dept Of	023	SAFETY DEPT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			460,134	507,278	110%	17,354,049	3%	460,134	507,278	110%	17,354,049	3%	11,613,858
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GAP	GAAP EXPENDITURE ACCRUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SA

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMMI	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0%	0	0%	1,469,230
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMMI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMMI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	4,950
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMMI	080	OUT OF STATE TRAVEL REIMB	54	0	0%	319	0%	54	0%	319	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2301	RETIREES HEALTH INS	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2301	RETIREES HEALTH INS	064	RET PENSION BENE HEALTH IN	397,092	362,689	91%	465,259	78%	397,092	362,689	91%	465,259	78%	4,844,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2301	RETIREES HEALTH INS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	022	RENTS-LEASES OTHER THAN S	243	486	200%	458	106%	243	486	200%	458	106%	5,493
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	9,250
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	070	IN STATE TRAVEL REIMBURSEI	0	317	0%	0	0%	0	317	0%	0	10,410
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	230	INTERPRETER SERVICE	133	171	129%	7,351	2%	133	171	129%	7,351	2%	7,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARINGS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2321	GRANTS COORDINATOR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	450
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2321	GRANTS COORDINATOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2321	GRANTS COORDINATOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	047	OWN FORCES MAINT BUILD-GR	269	1,848	686%	361	512%	269	1,848	686%	361	512%	64,117
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	048	CONTRACTUAL MAINT BUILD-G	214	11,192	5,242%	486	2,304%	214	11,192	5,242%	486	2,304%	54,188
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	103	CONTRACTS FOR OP SERVICES	38	0	0%	38	0%	38	0%	38	0%	38
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2393	ADMIN LICENSE REVOC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2395	NH MOTOR VEHICLE IN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	750
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2395	NH MOTOR VEHICLE IN	030	EQUIPMENT NEW REPLACEME	0	0	0%	208	0%	0	0%	208	0%	2,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2395	NH MOTOR VEHICLE IN	070	IN STATE TRAVEL REIMBURSEI	0	164	0%	0	0%	0	164	0%	0	2,846
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	2395	NH MOTOR VEHICLE IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	103	CONTRACTS FOR OP SERVICES	257	365	142%	1,359	27%	257	365	142%	1,359	27%	16,697
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3082	BUREAU OF HEARINGS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3083	FFY 2008 NH BUFFER Z	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	040	INDIRECT COSTS	0	0	0%	471	0%	0	0%	471	0%	5,651
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	674
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	072	GRANTS FEDERAL	22,411	0	0%	241,984	0%	22,411	0	0%	241,984	0%	615,135
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3084	NH BUFFER ZONE PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	1,042	0%	0	0%	1,042	0%	12,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	1,487,593
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	113	0%	0	0%	113	0%	1,350
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	040	INDIRECT COSTS	0	0	0%	1,451	0%	0	0%	1,451	0%	17,408
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	2,216
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	375	0%	0	0%	375	0%	4,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	072	GRANTS FEDERAL	0	70,219	0%	0	0%	0	70,219	0%	0	0%	669,459
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	333	0%	0	0%	333	0%	4,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3086	FFY 2007 PSIC GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	021	FOOD INSTITUTIONS	0	0	0%	460	0%	0	0%	460	0%	5,526
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	022	RENTS-LEASES OTHER THAN S	0	0	0%	667	0%	0	0%	667	0%	8,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	13,764
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	979
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	283	0%	0	0%	283	0%	3,400
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	072	GRANTS FEDERAL	0	3,000	0%	0	0%	0	3,000	0%	0	0%	675,577
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	3087	INTEROPERABILITY GR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4192	HLS EXERCISE GRANTS	021	FOOD INSTITUTIONS	0	0	0%	21	0%	0	0%	21	0%	250
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4192	HLS EXERCISE GRANTS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	96	0%	0	0%	96	0%	1,155
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4192	HLS EXERCISE GRANTS	072	GRANTS FEDERAL	22,939	13,234	58%	435,248	3%	22,939	13,234	58%	435,248	3%	1,520,188
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4192	HLS EXERCISE GRANTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	13,685
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4192	HLS EXERCISE GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	4,716
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	022	RENTS-LEASES OTHER THAN S	206	328	159%	451	73%	206	328	159%	451	73%	4,452
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	79,510
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	030	EQUIPMENT NEW REPLACEME	0	0	0%	425	0%	0	0%	425	0%	5,095
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	1,090
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	123,905
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	24,464
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	049	TRANSFER TO OTHER STATE A	0	0	0%	222	0%	0	0%	222	0%	2,659
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	100	0%	0	0%	100	0%	1,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	070	IN STATE TRAVEL REIMBURSEI	37	3	9%	964	0%	37	3	9%	964	0%	10,519
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	072	GRANTS FEDERAL	65,127	0	0%	311,568	0%	65,127	0	0%	311,568	0%	1,795,186
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	080	OUT OF STATE TRAVEL REIMB	0	566	0%	2,417	23%	0	566	0%	2,417	23%	29,005
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	103	CONTRACTS FOR OP SERVICES	0	0	0%	56	0%	0	0%	56	0%	670
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4195	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4236	NH DOS PROSECUTING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4236	NH DOS PROSECUTING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4238	NH BUFFER ZONE PRO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4238	NH BUFFER ZONE PRO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4243	2007 IPP-BUFFER ZONE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	4243	2007 IPP-BUFFER ZONE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	7483	VIDEO ARRAIGNMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	7483	VIDEO ARRAIGNMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	7483	VIDEO ARRAIGNMENT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	7483	VIDEO ARRAIGNMENT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	7483	VIDEO ARRAIGNMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	7483	VIDEO ARRAIGNMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	8210	BENCH WARRANTS-L91	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	11,373
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	8210	BENCH WARRANTS-L91	068	REMUNERATION	0	97	0%	0	0%	97	0%	0	0%	0	18,979
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	8210	BENCH WARRANTS-L91	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,667	0%	0	0%	1,667	0%	0	20,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2310	OFFICE OF COMMISS	8210	BENCH WARRANTS-L91	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	1825	PLEA BY MAIL AGENCY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2310	BUSINESS OFFICE	022	RENTS-LEASES OTHER THAN S	295	435	147%	307	142%	295	435	147%	307	142%	7,029
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2310	BUSINESS OFFICE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0%	0	0%	0	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2310	BUSINESS OFFICE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2310	BUSINESS OFFICE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2316	CENTRAL MAINTENANC	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	420
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2316	CENTRAL MAINTENANC	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,833	0%	0	0%	1,833	0%	0	22,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2316	CENTRAL MAINTENANC	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	6,180
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2316	CENTRAL MAINTENANC	070	IN STATE TRAVEL REIMBURSEI	0	55	0%	0	0%	0	55	0%	0	0%	20,260
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2316	CENTRAL MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2318	PETROLEUM POLLUTIO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	3,210
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2318	PETROLEUM POLLUTIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2319	COPY CENTER	022	RENTS-LEASES OTHER THAN S	0	883	0%	0	0%	0	883	0%	0	0%	1,164
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2319	COPY CENTER	024	MAINT OTHER THAN BUILD-GRI	1,520	12,392	815%	5,009	247%	1,520	12,392	815%	5,009	247%	36,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	022	RENTS-LEASES OTHER THAN S	1,884	478	25%	1,512	32%	1,884	478	25%	1,512	32%	3,833
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	023	HEAT ELECTRICITY WATER	781	775	99%	1,476	53%	781	775	99%	1,476	53%	21,249
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	024	MAINT OTHER THAN BUILD-GRI	2,413	8,090	335%	2,830	286%	2,413	8,090	335%	2,830	286%	17,824
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	070	IN STATE TRAVEL REIMBURSEI	55	436	794%	69	634%	55	436	794%	69	634%	18,450
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2320	EQUIPMENT CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2325	WAREHOUSE EXPENSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2330	INFORMATION TECHNO	027	TRANSFERS TO DOIT	0	412,362	0%	0	0%	0	412,362	0%	0	0%	9,547,947
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2330	INFORMATION TECHNO	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	2330	INFORMATION TECHNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	176,900
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3088	INTERAGENCY SALE OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3092	INTERAGENCY SALE OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3094	JOINT FED/ST MOTOR F	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	582
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3094	JOINT FED/ST MOTOR F	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	7
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3094	JOINT FED/ST MOTOR F	080	OUT OF STATE TRAVEL REIMB	0	500	0%	0	0%	0	500	0%	0	0%	6,165
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3094	JOINT FED/ST MOTOR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3096	SALES OF PUBLICATIO	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3096	SALES OF PUBLICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3097	INTERAGENCY GARAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3110	ROAD TOLL ADMINISTR	022	RENTS-LEASES OTHER THAN S	0	175	0%	0	0%	0	175	0%	0	0%	2,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3110	ROAD TOLL ADMINISTR	024	MAINT OTHER THAN BUILD-GRI	0	2,308	0%	0	0%	0	2,308	0%	0	0%	2,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3110	ROAD TOLL ADMINISTR	026	ORGANIZATIONAL DUES	11,000	11,000	100%	14,322	77%	11,000	11,000	100%	14,322	77%	22,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3110	ROAD TOLL ADMINISTR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3110	ROAD TOLL ADMINISTR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3110	ROAD TOLL ADMINISTR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	115	0%	0	0	0%	115	0%	1,376
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3110	ROAD TOLL ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3120	ROAD TOLL AUDIT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3120	ROAD TOLL AUDIT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3120	ROAD TOLL AUDIT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	4244	DYED FUEL EVASION E	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,021	0%	0	0	0%	1,021	0%	12,246
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	4244	DYED FUEL EVASION E	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	4244	DYED FUEL EVASION E	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	5,991
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	4244	DYED FUEL EVASION E	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	69
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	4244	DYED FUEL EVASION E	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	341	0%	0	0	0%	341	0%	4,087
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	4244	DYED FUEL EVASION E	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	4244	DYED FUEL EVASION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2320	DIVISION OF ADMINIS	8530	IFTA - OTHER STATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	037	TECHNOLOGY-HARDWARE	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	13,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	068	REMUNERATION	204,150	0	0%	0	0%	204,150	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	4,103
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	1110	DRIVER - SAFETY EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	2037	FFY 08 CDL PROGRAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	2037	FFY 08 CDL PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	2037	FFY 08 CDL PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	2037	FFY 08 CDL PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	2236	NEW ENTRANT CDL 08	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	2236	NEW ENTRANT CDL 08	040	INDIRECT COSTS

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12312	MOTOR VEHICLE REGIS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12312	MOTOR VEHICLE REGIS	070	IN STATE TRAVEL REIMBURSEI	670	107	16%	1,181	9%	670	107	16%	1,181	9%	29,350
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12312	MOTOR VEHICLE REGIS	103	CONTRACTS FOR OP SERVICES	828	21,652	2,614%	1,483	1,460%	828	21,652	2,614%	1,483	1,460%	99,173
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12312	MOTOR VEHICLE REGIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12314	CERTIFICATE OF TITLE	022	RENTS-LEASES OTHER THAN S	0	187	0%	0	0%	0	187	0%	0	0%	2,750
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12314	CERTIFICATE OF TITLE	024	MAINT OTHER THAN BUILD-GRI	0	4,100	0%	0	0%	0	4,100	0%	0	0%	4,100
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12314	CERTIFICATE OF TITLE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12314	CERTIFICATE OF TITLE	030	EQUIPMENT NEW REPLACEME	998	0	0%	121	0%	998	0	0%	121	0%	1,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12314	CERTIFICATE OF TITLE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12314	CERTIFICATE OF TITLE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	51,450
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12314	CERTIFICATE OF TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12315	FINANCIAL RESPONSIBI	022	RENTS-LEASES OTHER THAN S	25	212	848%	29	744%	25	212	848%	29	744%	3,425
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12315	FINANCIAL RESPONSIBI	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12315	FINANCIAL RESPONSIBI	030	EQUIPMENT NEW REPLACEME	0	1,411	0%	0	0%	0	1,411	0%	0	0%	4,911
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12315	FINANCIAL RESPONSIBI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12317	HIGHWAY ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12338	MCSAP 08	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12338	MCSAP 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12338	MCSAP 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12338	MCSAP 08	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12371	MRT PROG EQUIP & ED	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12371	MRT PROG EQUIP & ED	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12371	MRT PROG EQUIP & ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12394	ARBITRATION BOARD	022	RENTS-LEASES OTHER THAN S	0	0	0%	33	0%	0	0	0%	33	0%	400
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12394	ARBITRATION BOARD	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12394	ARBITRATION BOARD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12394	ARBITRATION BOARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12394	ARBITRATION BOARD	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	12394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13098	CREDIT CARD FEES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13098	CREDIT CARD FEES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13098	CREDIT CARD FEES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13098	CREDIT CARD FEES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13098	CREDIT CARD FEES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13098	CREDIT CARD FEES	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13098	CREDIT CARD FEES	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13098	CREDIT CARD FEES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13100	ADMIN-DIV OF MOTOR \	022	RENTS-LEASES OTHER THAN S	179	597	333%	235	254%	179	597	333%	235	254%	8,200
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13100	ADMIN-DIV OF MOTOR \	024	MAINT OTHER THAN BUILD-GRI	0	1,341	0%	0	0%	0	1,341	0%	0	0%	1,350
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13100	ADMIN-DIV OF MOTOR \	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	7,660
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13100	ADMIN-DIV OF MOTOR \	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	350,353
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13100	ADMIN-DIV OF MOTOR \	030	EQUIPMENT NEW REPLACEME	150	0	0%	0	0%	150	0	0%	36	0%	4,117
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13100	ADMIN-DIV OF MOTOR \	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13100	ADMIN-DIV OF MOTOR \	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13100	ADMIN-DIV OF MOTOR \	070	IN STATE TRAVEL REIMBURSEI	265	0	0%	626	0%	265	0	0%	626	0%	5,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13100	ADMIN-DIV OF MOTOR \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13101	PUPIL TRANSPORTATIO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13101	PUPIL TRANSPORTATIO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	3,175
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13101	PUPIL TRANSPORTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13109	INTERNATL REGISTRAT	022	RENTS-LEASES OTHER THAN S	0	156	0%	0	0%	0	156	0%	0	0%	2,400
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13109	INTERNATL REGISTRAT	026	ORGANIZATIONAL DUES	0	14,800	0%	0	0%	0	14,800	0%	0	0%	19,698
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13109	INTERNATL REGISTRAT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13109	INTERNATL REGISTRAT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13109	INTERNATL REGISTRAT	103	CONTRACTS FOR OP SERVICES	12,501	25,002	200%	18,182	138%	12,501	25,002	200%	18,182	138%	200,002
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13109	INTERNATL REGISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13765	FATAL ACCIDENT REPO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,218
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13765	FATAL ACCIDENT REPO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	14,407
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13765	FATAL ACCIDENT REPO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	180
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13765	FATAL ACCIDENT REPO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	242	0%	0	0	0%	242	0%	2,900
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13765	FATAL ACCIDENT REPO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,084
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13765	FATAL ACCIDENT REPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13958	FY 2004 BJA AWARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13958	FY 2004 BJA AWARD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13958	FY 2004 BJA AWARD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13976	TECHNOLOGY GRANT 2	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13976	TECHNOLOGY GRANT 2	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13976	TECHNOLOGY GRANT 2	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13976	TECHNOLOGY GRANT 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13980	BORDER ENFORCEMEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13980	BORDER ENFORCEMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13980	BORDER ENFORCEMEN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13980	BORDER ENFORCEMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13982	MOTORCYCLE SAFETY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	13983	DMV CRASH DATA UPD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	14015	ON BOARD DIAGNOSTI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	14015	ON BOARD DIAGNOSTI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	14015	ON BOARD DIAGNOSTI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	14015	ON BOARD DIAGNOSTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	15970	NH LICENSING SECURI	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	15970	NH LICENSING SECURI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	15970	NH LICENSING SECURI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	15970	NH LICENSING SECURI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	15970	NH LICENSING SECURI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	80
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	15970	NH LICENSING SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17408	PRISM GRANT FFY 2010	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17408	PRISM GRANT FFY 2010	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17408	PRISM GRANT FFY 2010	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17408	PRISM GRANT FFY 2010	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17408	PRISM GRANT FFY 2010	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17408	PRISM GRANT FFY 2010	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17408	PRISM GRANT FFY 2010	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17408	PRISM GRANT FFY 2010	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17408	PRISM GRANT FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17409	PRISM GRANT FFY 2011	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17409	PRISM GRANT FFY 2011	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17409	PRISM GRANT FFY 2011	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17409	PRISM GRANT FFY 2011	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17409	PRISM GRANT FFY 2011	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17409	PRISM GRANT FFY 2011	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17409	PRISM GRANT FFY 2011	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17409	PRISM GRANT FFY 2011	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17409	PRISM GRANT FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17413	DMV SCHOOL BUS FFY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17413	DMV SCHOOL BUS FFY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17413	DMV SCHOOL BUS FFY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17413	DMV SCHOOL BUS FFY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	17413	DMV S

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7442	FFY 09 CDLIS DATA IMP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7442	FFY 09 CDLIS DATA IMP	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7442	FFY 09 CDLIS DATA IMP	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7442	FFY 09 CDLIS DATA IMP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7442	FFY 09 CDLIS DATA IMP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	027	TRANSFERS TO DOIT	0	0	0%	22	0%	0	0%	22	0%	264	264
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	040	INDIRECT COSTS	0	0	0%	1,293	0%	0	0%	1,293	0%	15,514	15,514
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	041	AUDIT FUND SET ASIDE	0	0	0%	9	0%	0	0%	9	0%	105	105
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7443	FFY 2010 CDLIS DATA IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7447	FFY 09 MOTORCYCLE S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7447	FFY 09 MOTORCYCLE S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7448	FFY 2010 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	128,960	128,960
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	037	TECHNOLOGY-HARDWARE	0	0	0%	100	0%	0	0%	100	0%	1,200	1,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	1,000	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	103	CONTRACTS FOR OP SERVICES	0	18,915	0%	0	0%	0	18,915	0	0%	18,915	18,915
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7449	MOTORCYCLE SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7461	FFY 2010 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	037	TECHNOLOGY-HARDWARE	0	0	0%	750	0%	0	0%	750	0%	9,000	9,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	040	INDIRECT COSTS	0	0	0%	200	0%	0	0%	200	0%	2,400	2,400
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7462	DMV TECHNOLOGY GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7463	FFY 2010 TECHNOLOGY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7464	FFY 09 DMV CRASH DA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7466	FFY 2010 DMV CRASH D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7467	DMV CRASH DATA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7467	DMV CRASH DATA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7467	DMV CRASH DATA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7467	DMV CRASH DATA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	5,030	5,030
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7467	DMV CRASH DATA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7467	DMV CRASH DATA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7471	DMV SCHOOL BUS ENF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	040	INDIRECT COSTS	0	0	0%	60	0%	0	0	0%	60	0%	720
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	7472	SCHOOL BUS ENFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8107	REFLECTORIZED PLATE	022	RENTS-LEASES OTHER THAN S	0	80	0%	0	0%	0	80	0%	0	0%	560
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8107	REFLECTORIZED PLATE	023	HEAT ELECTRICITY WATER	382	377	99%	549	69%	382	377	99%	549	69%	6,900
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8107	REFLECTORIZED PLATE	024	MAINT OTHER THAN BUILD-GR	88	0	0%	1,600	0%	88	0	0%	1,600	0%	1,600
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8107	REFLECTORIZED PLATE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	17,803
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8107	REFLECTORIZED PLATE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	15,700
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8107	REFLECTORIZED PLATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8109	IRP-COLLECT.DUE OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8140	CONSERVATION PLATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8179	CREDIT MEMORANDUM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	022	RENTS-LEASES OTHER THAN S	3,025	2,390	79%	7,581	32%	3,025	2,390	79%	7,581	32%	100,619
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	026	ORGANIZATIONAL DUES	0	0	0%	192	0%	0	0	0%	192	0%	2,300
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	030	EQUIPMENT NEW REPLACEME	0	0	0%	2,654	0%	0	0	0%	2,654	0%	31,850
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	048	CONTRACTUAL MAINT BUILD-G	26,505	0	0%	0	0%	26,505	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	12,550
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8200	MOTORCYCLE RIDER E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2330	DIVISION OF MOTOR	8225	PORT AUTHORITY COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	0835	MCSAP GRANT-SOFT M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1733	NCHIP GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1851	NHSP TAR CRASH ZONE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1851	NHSP TAR CRASH ZONE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1852	NHSP AGGRESSIVE DR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1852	NHSP AGGRESSIVE DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1876	COLD CASE UNIT GF	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1876	COLD CASE UNIT GF	070	IN STATE TRAVEL REIMBURSE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	1876	COLD CASE UNIT GF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2038	FFY 08 HIGH PRIORITY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2038	FFY 08 HIGH PRIORITY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2038	FFY 08 HIGH PRIORITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2039	GIFT FOR K-9 EQUIPME	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2039	GIFT FOR K-9 EQUIPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2211	HWY SFTY EQUIP TRAI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	277,145
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2211	HWY SFTY EQUIP TRAI	037	TECHNOLOGY-HARDWARE	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2211	HWY SFTY EQUIP TRAI	038	TECHNOLOGY-SOFTWARE	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2211	HWY SFTY EQUIP TRAI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	86,102
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2211	HWY SFTY EQUIP TRAI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	432,440
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2211	HWY SFTY EQUIP TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	022	RENTS-LEASES OTHER THAN S	0	164	0%	0	0%	0	164	0%	0	0%	2,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	023	HEAT ELECTRICITY WATER	501	1,035	207%	925	112%	501	1,035	207%	925	112%	19,909
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	50,861
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	030	EQUIPMENT NEW REPLACEME	0	74,247	0%	0	0%	0	74,247	0%	0	0%	508,367
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	070	IN STATE TRAVEL REIMBURSE	6,318	47	1%	7,697	1%	6,318	47	1%	7,697	1%	292,342
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	103	CONTRACTS FOR OP SERVICES	930	591	64%	452	131%	930	591	64%	452	131%	8,079
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2305	COMMERCIAL ENFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2339	MCSAP 09	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2339	MCSAP 09	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2339	MCSAP 09	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2339	MCSAP 09	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2339	MCSAP 09	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2339	MCSAP 09	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2339	MCSAP 09	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2339	MCSAP 09	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2339	MCSAP 09	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2363	NH STATE POLICE LASA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2363	NH STATE POLICE LASA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2368	NH STATE POLICE SOB	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,180
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2368	NH STATE POLICE SOB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2369	NHSP JOIN THE NH CLI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,180
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	2369	NHSP JOIN THE NH CLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3102	FFY 09 NEW ENTRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	030	EQUIPMENT NEW REPLACEME	0	0	0%	2,990	0%	0	0	0%	2,990	0%	35,884
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	037	TECHNOLOGY-HARDWARE	0	0	0%	98	0%	0	0	0%	98	0%	1,180
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	60,905
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	710
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	070	IN STATE TRAVEL REIMBURSE	388	10	3%	832	1%	388	10	3%	832	1%	29,610
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3104	FFY 09 MCSAP GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3104	FFY 09 MCSAP GRANT	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3104	FFY 09 MCSAP GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3114	FFY 09 HIGH PRIORITY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	27,500	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	6,585	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	100	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	417	0%	0	0%	417	0%	5,000	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	103	CONTRACTS FOR OP SERVICES	0	15,438	0%	0	0%	0	15,438	0	0%	38,938	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	164	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	205	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	12,968	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	139	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED OFF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	14,200	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	160	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3123	CONVICTED OFFENDER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG REDU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG REDU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG REDU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG REDU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG REDU	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG REDU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG REDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG REDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	30,000	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	17,700	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	225	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	080	OUT OF STATE TRAVEL REIMB	0	200	0%	0	0%	0	200	0	0%	10,000	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	103	CONTRACTS FOR OP SERVICES	0	0	0%	1,892	0%	0	0	1,892	0%	22,700	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3127	BACKLOG REDUCTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3128	FFY 08 COVERDELL DIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3129	FFY 08 COVERDELL NF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3129	FFY 08 COVERDELL NF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3129	FFY 08 COVERDELL NF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3129	FFY 08 COVERDELL NF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3130	FFY 09 COVERDELL NF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY D

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3143	ENFORCEMENT PATRO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3143	ENFORCEMENT PATRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3309	DRUG TESTING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3321	CYBER SEC ENHANCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3975	SAFETY DATA IMPROVE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3975	SAFETY DATA IMPROVE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3975	SAFETY DATA IMPROVE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3975	SAFETY DATA IMPROVE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3975	SAFETY DATA IMPROVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3979	2007 MCSAP GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3979	2007 MCSAP GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3979	2007 MCSAP GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3981	BORDER ENFORCEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3990	2007 HIGH PRIORITY GF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	3990	2007 HIGH PRIORITY GF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	022	RENTS-LEASES OTHER THAN S	1,476	3,108	211%	1,945	160%	1,476	3,108	211%	1,945	160%	42,057
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	023	HEAT ELECTRICITY WATER	3,765	4,385	116%	4,639	95%	3,765	4,385	116%	4,639	95%	103,681
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	024	MAINT OTHER THAN BUILD-GRI	133	0	0%	249	0%	133	0	0%	249	0%	4,864
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	026	ORGANIZATIONAL DUES	0	550	0%	0	0%	0	550	0%	0	0%	2,400
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	030	EQUIPMENT NEW REPLACEME	0	77,326	0%	0	0%	0	77,326	0%	0	0%	1,136,692
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	070	IN STATE TRAVEL REIMBURSE	36,740	46,850	128%	42,334	111%	36,740	46,850	128%	42,334	111%	1,638,495
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	080	OUT OF STATE TRAVEL REIMB	1,025	1,485	145%	1,029	144%	1,025	1,485	145%	1,029	144%	20,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	103	CONTRACTS FOR OP SERVICES	1,746	4,190	240%	2,125	197%	1,746	4,190	240%	2,125	197%	83,103
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4005	AUXILIARY POLICE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC SUF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC SUF	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC SUF	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC SUF	070	IN STATE TRAVEL REIMBURSE	246	1,591	647%	299	532%	246	1,591	647%	299	532%	74,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC SUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	340,475
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	022	RENTS-LEASES OTHER THAN S	0	100	0%	0	0%	0	100	0%	0	0%	500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	030	EQUIPMENT NEW REPLACEME	12,264	336	3%	21,464	2%	12,264	336	3%	21,464	2%	380,812
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	070	IN STATE TRAVEL REIMBURSE	1,292	657	51%	1,793	37%	1,292	657	51%	1,793	37%	311,028
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4011	HAMPTON BEACH DETA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4013	STATE POLICE FORFEI	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4013	STATE POLICE FORFEI	030	EQUIPMENT NEW REPLACEME	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4013	STATE POLICE FORFEI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4013	STATE POLICE FORFEI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4013	STATE POLICE FORFEI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4013	STATE POLICE FORFEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4014	STATE POLICE WITNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	022	RENTS-LEASES OTHER THAN S	120	0	0%	167	0%	120	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	282,744
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	034	CAPITAL PROJECTS	0	41	0%	0	0%	0	41	0%	0	0%	20,761
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	50,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	354	0%	0	0	0%	354	0%	4,250
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4018	AMMUNITION	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	022	RENTS-LEASES OTHER THAN S	163	132	81%	21	624%	163	132	81%	21	624%	236
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	553,821
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	65,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	022	RENTS-LEASES OTHER THAN S	0	475	0%	0	0%	0	475	0%	0	0%	3,064
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	17,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	030	EQUIPMENT NEW REPLACEME	0	852	0%	0	0%	0	852	0%	0	0%	15,000
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	11,780
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,750
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	103	CONTRACTS FOR OP SERVICES	0	2,042	0%	0	0%	0	2,042	0%	0	0%	18,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FORENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4035	RADIO PARTS	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4035	RADIO PARTS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4035	RADIO PARTS	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4176	SEACOAST SECURITY U	070	IN STATE TRAVEL REIMBURSE	8	0	0%	566	0%	8	0	0%	566	0%	6,790
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4176	SEACOAST SECURITY U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4215	NHH SECURITY	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4215	NHH SECURITY	030	EQUIPMENT NEW REPLACEME	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4215	NHH SECURITY	037	TECHNOLOGY-HARDWARE	0	0	0%	220	0%	0	0	0%	220	0%	2,640
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4215	NHH SECURITY	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	19,480
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4292	COPS METH GRANT	030	EQUIPMENT NEW REPLACEME	11,766	0	0%	278,234	0%	11,766	0	0%	278,234	0%	278,234
2013	010

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4442	OPERATION STREET SV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4442	OPERATION STREET SV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4442	OPERATION STREET SV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4443	COPS 2005 TECHNOLO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4443	COPS 2005 TECHNOLO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4443	COPS 2005 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4444	FORENSIC LAB CERTIFI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4444	FORENSIC LAB CERTIFI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4444	FORENSIC LAB CERTIFI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4445	FY05 CAPACITY ENHAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4445	FY05 CAPACITY ENHAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4445	FY05 CAPACITY ENHAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4446	FY05 DNA BACKLOG RE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4449	NHSP ENFORCEMENT P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4550	CYBER CRIME GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4552	OPERATION STREET SV	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4552	OPERATION STREET SV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4552	OPERATION STREET SV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4552	OPERATION STREET SV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4552	OPERATION STREET SV	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4553	2006 DNA BACKLOG RE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4553	2006 DNA BACKLOG RE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4554	DWI PATOLS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4555	ENFORCEMENT PATRO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4557	2006 DARE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4560	FORENSIC LAB CERTIFI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4560	FORENSIC LAB CERTIFI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4560	FORENSIC LAB CERTIFI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4561	FY 2006 CAPACITY ENH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4561	FY 2006 CAPACITY ENH	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4561	FY 2006 CAPACITY ENH	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4561	FY 2006 CAPACITY ENH	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4564	J-ONE EARMARD 08	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4564	J-ONE EARMARD 08	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4567	2007 CONVICTED OFFE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4567	2007 CONVICTED OFFE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4568	FY07 FORENSIC DNA BA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4568	FY07 FORENSIC DNA BA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4568	FY07 FORENSIC DNA BA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4569	STATE POLICE DWI PAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4570	SP ENFORCEMENT PAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4571	2007 FORENSIC LAB CE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4571	2007 FORENSIC LAB CE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4571	2007 FORENSIC LAB CE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4571	2007 FORENSIC LAB CE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4571	2007 FORENSIC LAB CE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4572	NHSP LASER RADARS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4573	NHSP SOBRIETY CHECI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4574	NHSP SEATBELT CAMP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4575	REAP 2008	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4575	REAP 2008	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4576	REAP 2009	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4577	NHSP C.A.R.E. CONFER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4577	NHSP C.A.R.E. CONFER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4578	STATEWIDE DWI HUNT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4579	DRUG ERADICATION GF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4598	COMMUNICATION REPL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	521	0%	0	0%	521	0%	6,250	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4598	COMMUNICATION REPL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	1	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4598	COMMUNICATION REPL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4690	DARE-DONATIONS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	50	0%	0	0%	50	0%	600	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4690	DARE-DONATIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4690	DARE-DONATIONS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	022	RENTS-LEASES OTHER THAN S	1,459	336	23%	4,145	8%	1,459	336	23%	4,145	8%	26,463
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	023	HEAT ELECTRICITY WATER	2,231	1,470	66%	2,792	53%	2,231	1,470	66%	2,792	53%	49,626
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	024	MAINT OTHER THAN BUILD-GRN	1,013	163	16%	6,737	2%	1,013	163	16%	6,737	2%	22,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	52,635	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	111,532	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	037	TECHNOLOGY-HARDWARE	0	0	0%	667	0%	0	0%	667	0%	8,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	038	TECHNOLOGY-SOFTWARE	0	0	0%	167	0%	0	0%	167	0%	2,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	048	CONTRACTUAL MAINT BUILD-G	941	0	0%	0	0%	941	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0%	0	0%	52,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	070	IN STATE TRAVEL REIMBURSEI	84	60	72%	224	27%	84	60	72%	224	27%	90,845
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	103	CONTRACTS FOR OP SERVICES	0	3,591	0%	0	0%	0	3,591	0%	0	0%	26,502
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	186,322	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5001	WATERCRAFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5011	BOATER CERTIFICATIO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5011	BOATER CERTIFICATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5011	BOATER CERTIFICATIO	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5011	BOATER CERTIFICATIO	103	CONTRACTS FOR OP SERVICES	0	4,405	0%	0	0%	0	4,405	0%	0	0%	177,435
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5011	BOATER CERTIFICATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	7,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	030	EQUIPMENT NEW REPLACEME	6,247	0	0%	61,153	0%	6,247	0	0%	61,153	0%	220,395
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	130,385
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,535
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	96,211
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	047	OWN FORCES MAINT BUILD-GF	15	0	0%	83	0%	15	0	0%	83	0%	13,540
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	048	CONTRACTUAL MAINT BUILD-G	0	347	0%	0	0%	0	347	0%	0	0%	20,745
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	067	TRAINING OF PROVIDERS	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	070	IN STATE TRAVEL REIMBURSEI	22,523	10,076	45%	27,195	37%	22,523	10,076	45%	27,195	37%	96,450
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	080	OUT OF STATE TRAVEL REIMB	0	1,848	0%	0	0%	0	1,848	0%	0	0%	8,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5046	RECREATIONAL BOAT S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5073	NHSP DWI HUNTER PA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5073	NHSP DWI HUNTER PA	999	FCLG

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	100
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	289	LEGISLATIVE CONTINGENCY	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5969	FY 2010 PORT SECURIT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	41,477
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5969	FY 2010 PORT SECURIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	42
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	5969	FY 2010 PORT SECURIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	6042	OPERATION STREET SV	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	11,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	6042	OPERATION STREET SV	030	EQUIPMENT NEW REPLACEME	8,948	0	0%	420	0%	8,948	0%	420	0%	0	22,623
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	6042	OPERATION STREET SV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	79,228
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	6042	OPERATION STREET SV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	819
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	6042	OPERATION STREET SV	072	GRANTS FEDERAL	11,003	6,614	60%	32,582	20%	11,003	6,614	60%	32,582	20%	75,377
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	6042	OPERATION STREET SV	080	OUT OF STATE TRAVEL REIMB	695	0	0%	796	0%	695	0	0%	796	0%	8,719
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	6042	OPERATION STREET SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	6045	NORTHERN BORDER S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	6045	NORTHERN BORDER S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7444	SADIP GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7444	SADIP GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7444	SADIP GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	2,292	0%	0	0	0%	2,292	0%	27,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7444	SADIP GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7444	SADIP GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	3	0%	0	0	0%	3	0%	30
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7444	SADIP GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7444	SADIP GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7444	SADIP GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7473	REAP FFY 2010	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7473	REAP FFY 2010	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7473	REAP FFY 2010	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7473	REAP FFY 2010	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7473	REAP FFY 2010	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7473	REAP FFY 2010	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7473	REAP FFY 2010	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7473	REAP FFY 2010	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7474	REAP FFY 2011	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7474	REAP FFY 2011	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7474	REAP FFY 2011	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7474	REAP FFY 2011	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7474	REAP FFY 2011	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7474	REAP FFY 2011	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7474	REAP FFY 2011	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7474	REAP FFY 2011	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	28,073
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	288
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,860
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	103	CONTRACTS FOR OP SERVICES	0	0	0%	792	0%	0	0	0%	792	0%	9,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7477	HIGHWAY SAFETY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7478	ENFORCEMENT PATRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	8,895
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7479	ENFORCEMENT PATRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 201	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 201	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 201	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 201	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 201	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 201	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 201	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 201	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7481	DWI PATROLS FFY 201	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7482	DWI PATROLS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7482	DWI PATROLS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7482	DWI PATROLS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7482	DWI PATROLS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	8,895
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7482	DWI PATROLS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7482	DWI PATROLS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7482	DWI PATROLS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7482	DWI PATROLS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	7880	NEW ENTRANT CDL 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	8045	FFY 2010 NHSP LASER	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	42,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT

2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	8241	TOXICOLOGY LAB	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	8241	TOXICOLOGY LAB	103	CONTRACTS FOR OP SERVICES	0	3,153	0%	0	0%	0	3,153	0%	0	0%	93,969
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	8661	BULLET PROOF VEST R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	9069	NHSP STATEWIDE DWI	040	INDIRECT COSTS	0	0	0%	265	0%	0	0	0%	265	0%	3,180
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2340	DIVISION OF STATE P	9069	NHSP STATEWIDE DWI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2350	DIVISION OF SAFETY	4230	SAMANTHA SMITH BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0813	DR 4026-TS IRENE (MAJ	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	3,182
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0813	DR 4026-TS IRENE (MAJ	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	5,535
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0813	DR 4026-TS IRENE (MAJ	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	11,360
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0813	DR 4026-TS IRENE (MAJ	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	3,216
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0813	DR 4026-TS IRENE (MAJ	072	GRANTS FEDERAL	0	8,262	0%	0	0%	0	8,262	0%	0	0%	11,028,383
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0813	DR 4026-TS IRENE (MAJ	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	2,917	0%	0	0	0%	2,917	0%	35,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0813	DR 4026-TS IRENE (MAJ	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	240,756
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0813	DR 4026-TS IRENE (MAJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0820	EM 3333-TS IRENE (PRE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	4,450
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0820	EM 3333-TS IRENE (PRE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	4,354,932
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0820	EM 3333-TS IRENE (PRE	247	SUB GRANTEE ADMIN COSTS	0	0	0%	7,500	0%	0	0	0%	7,500	0%	90,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0820	EM 3333-TS IRENE (PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0841	DR 4049 OCTOBER 2011	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0841	DR 4049 OCTOBER 2011	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,760
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0841	DR 4049 OCTOBER 2011	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,755
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0841	DR 4049 OCTOBER 2011	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0841	DR 4049 OCTOBER 2011	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	1,619,196
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0841	DR 4049 OCTOBER 2011	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	2,763	0%	0	0	0%	2,763	0%	33,156
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0841	DR 4049 OCTOBER 2011	247	SUB GRANTEE ADMIN COSTS	0	0	0%	6,667	0%	0	0	0%	6,667	0%	80,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	0841	DR 4049 OCTOBER 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1124	JULY 2008 TORNADO	040	INDIRECT COSTS	0	0	0%	23	0%	0	0	0%	23	0%	280
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1124	JULY 2008 TORNADO	041	AUDIT FUND SET ASIDE	0	0	0%	9	0%	0	0	0%	9	0%	104
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1124	JULY 2008 TORNADO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1124	JULY 2008 TORNADO	074	GRANTS FOR PUB ASST AND R	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1124	JULY 2008 TORNADO	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1124	JULY 2008 TORNADO	247	SUB GRANTEE ADMIN COSTS	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1129	JULY-AUGUST 2008 FLO	040	INDIRECT COSTS	0	0	0%	210	0%	0	0	0%	210	0%	2,522
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1129	JULY-AUGUST 2008 FLO	041	AUDIT FUND SET ASIDE	0	0	0%	64	0%	0	0	0%	64	0%	766
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1129	JULY-AUGUST 2008 FLO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1129	JULY-AUGUST 2008 FLO	074	GRANTS FOR PUB ASST AND R	0	0	0%	60,819	0%	0	0	0%	60,819	0%	729,831
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1129	JULY-AUGUST 2008 FLO	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1129	JULY-AUGUST 2008 FLO	247	SUB GRANTEE ADMIN COSTS	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1129	JULY-AUGUST 2008 FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1133	JULY 2008 TORNADO-ST	243	STATE MATCH PUBLIC ASST-LO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1133	JULY 2008 TORNADO-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1138	JULY-AUGUST 2008 FLO	243	STATE MATCH PUBLIC ASST-LO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1138	JULY-AUGUST 2008 FLO	244	STATE MATCH PUBLIC ASST-ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1138	JULY-AUGUST 2008 FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1139	SEPTEMBER 2008 FLOO	243	STATE MATCH PUBLIC ASST-LO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1139	SEPTEMBER 2008 FLOO	244	STATE MATCH PUBLIC ASST-ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1139	SEPTEMBER 2008 FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1142	OCT 2005 FLOODS-STA	243	STATE MATCH PUBLIC ASST-LO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1142	OCT 2005 FLOODS-STA	244	STATE MATCH PUBLIC ASST-ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1142	OCT 2005 FLOODS-STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1143	MAY 2006 FLOODS-STA	243	STATE MATCH PUBLIC ASST-LO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1143	MAY 2006 FLOODS-STA	244	STATE MATCH PUBLIC ASST-ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1143	MAY 2006 FLOODS-STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1144	APRIL 2007 FLOODS-ST	243	STATE MATCH PUBLIC ASST-LO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1144	APRIL 2007 FLOODS-ST	244	STATE MATCH PUBLIC ASST-ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1144	APRIL 2007 FLOODS-ST	245	STATE MATCH INDIVIDUAL ASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1144	APRIL 2007 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1731	DEC 08 ICE STORM DFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1732	DEC 08 ICE STORM STA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1732	DEC 08 ICE STORM STA	243	STATE MATCH PUBLIC ASST-LO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1732	DEC 08 ICE STORM STA	244	STATE MATCH PUBLIC ASST-ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1732	DEC 08 ICE STORM STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1826	ASPR H1N1 INFLUENZA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	1826	ASPR H1N1 INFLUENZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	026	ORGANIZATIONAL DUES	3,200	3,200	100%	3,750	85%	3,200	3,200	100%	3,750	85%	3,750
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	32,400
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	474,163
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2730	DIR OF HOMELND SEC -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	022	RENTS-LEASES OTHER THAN S	1,396	830	59%	2,557	32%	1,396	830	59%	2,557	32%	18,151
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	174,050
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	280,920
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	40,274
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	16,600
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	133,080
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,480
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	047	OWN FORCES MAINT BUILD-GR	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	057	BOOKS PERIODICALS SUBSCR	234	0	0%	600	0%	234	0	0%	600	0%	600
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	130,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	070	IN STATE TRAVEL REIMBURSEM	0	274	0%	0	0%	0	274	0%	0	0%	74,700
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	103	CONTRACTS FOR OP SERVICES	10,000	0	0%	20,000	0%	10,000	0	0%	20,000	0%	20,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	244	STATE MATCH PUBLIC ASST-ST	0	0	0%	0	0%	0	0	0%	0	0%	183,871
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	248	MEALS AND ROOMS TAX DISTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2740	EMERGENCY MGMT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2748	RIM - C	024	MAINT OTHER THAN BUILD-GR	0	81	0%	0	0%	0	81	0%	0	0%	4,800
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2748	RIM - C	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	64,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2748	RIM - C	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2748	RIM - C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,010
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2748	RIM - C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	30
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2748	RIM - C	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2748	RIM - C	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	721
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2760	SEABROOK STATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	167	0%	0	0	0%	167	0%	2,000

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	2805	RESPONSE AND RECOV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3139	SEPTEMBER 2008 FLOO	040	INDIRECT COSTS	0	0	0%	117	0%	0	0%	117	0%	1,401	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3139	SEPTEMBER 2008 FLOO	041	AUDIT FUND SET ASIDE	0	0	0%	38	0%	0	0%	38	0%	462	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3139	SEPTEMBER 2008 FLOO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3139	SEPTEMBER 2008 FLOO	074	GRANTS FOR PUB ASST AND R	0	0	0%	36,879	0%	0	0%	36,879	0%	442,552	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3139	SEPTEMBER 2008 FLOO	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	833	0%	0	0%	833	0%	10,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3139	SEPTEMBER 2008 FLOO	247	SUB GRANTEE ADMIN COSTS	0	0	0%	625	0%	0	0%	625	0%	7,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3139	SEPTEMBER 2008 FLOO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3149	ICE STORM DECEMBER	040	INDIRECT COSTS	0	0	0%	2,500	0%	0	0%	2,500	0%	30,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3149	ICE STORM DECEMBER	041	AUDIT FUND SET ASIDE	0	0	0%	867	0%	0	0%	867	0%	10,406	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3149	ICE STORM DECEMBER	072	GRANTS FEDERAL	0	0	0%	831,301	0%	0	0%	831,301	0%	9,975,606	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3149	ICE STORM DECEMBER	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	16,667	0%	0	0%	16,667	0%	200,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3149	ICE STORM DECEMBER	247	SUB GRANTEE ADMIN COSTS	0	0	0%	16,667	0%	0	0%	16,667	0%	200,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	3149	ICE STORM DECEMBER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4226	PRE-DISASTER MITIGA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4229	OCTOBER 2005 FLOOD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4229	OCTOBER 2005 FLOOD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4229	OCTOBER 2005 FLOOD	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4229	OCTOBER 2005 FLOOD	074	GRANTS FOR PUB ASST AND R	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4229	OCTOBER 2005 FLOOD	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4229	OCTOBER 2005 FLOOD	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4229	OCTOBER 2005 FLOOD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0%	83	0%	1,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	040	INDIRECT COSTS	0	0	0%	103	0%	0	0%	103	0%	1,240	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	041	AUDIT FUND SET ASIDE	0	0	0%	27	0%	0	0%	27	0%	320	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	151	0%	0	0%	151	0%	1,806	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	072	GRANTS FEDERAL	0	0	0%	24,065	0%	0	0%	24,065	0%	288,779	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	59	0%	0	0%	59	0%	712	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	247	SUB GRANTEE ADMIN COSTS	0	0	0%	1,508	0%	0	0%	1,508	0%	18,101	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4231	HMGP - OCTOBER 2005	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	074	GRANTS FOR PUB ASST AND R	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4240	APRIL 2007 NOR'EASTE	040	INDIRECT COSTS	0	0	0%	88	0%	0	0%	88	0%	1,050	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4240	APRIL 2007 NOR'EASTE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	265	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4240	APRIL 2007 NOR'EASTE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	250,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4240	APRIL 2007 NOR'EASTE	074	GRANTS FOR PUB ASST AND R	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4240	APRIL 2007 NOR'EASTE	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	42	0%	0	0%	42	0%	500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4240	APRIL 2007 NOR'EASTE	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0%	0	0%	10,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4240	APRIL 2007 NOR'EASTE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4241	HMGP DR-1643 MAY 06	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	1,065	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4241	HMGP DR-1643 MAY 06	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4241	HMGP DR-1643 MAY 06	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4241	HMGP DR-1643 MAY 06	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	110,293	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4241	HMGP DR-1643 MAY 06	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4241	HMGP DR-1643 MAY 06	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0%	0	0%	6,488	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4241	HMGP DR-1643 MAY 06	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4247	PDMC FY 2007	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4247	PDMC FY 2007	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4247	PDMC FY 2007	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4247	PDMC FY 2007	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4247	PDMC FY 2007	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4247	PDMC FY 2007	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY200	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY200	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY200	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY200	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY200	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY200	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY200	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4248	SUPPLEMENTAL FY200	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	030	EQUIPMENT NEW REPLACEME	0	0	0%	96	0%	0	0%	96	0%	1,150	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	037	TECHNOLOGY-HARDWARE	0	0	0%	132	0%	0	0%	132	0%	1,579	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	2,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	9,020	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	1,465	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	2,950	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	1,594,059	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0%	125	0%	1,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4378	FLOOD MITIGATION ASS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4379	FFY08 FLOOD MITIGATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4381	FFY08 PDMC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4381	FFY08 PDMC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4381	FFY08 PDMC	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4381	FFY08 PDMC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4381	FFY08 PDMC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4381	FFY08 PDMC	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4381	FFY08 PDMC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4381	FFY08 PDMC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4393	PRE-DISASTER MITIGA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4393	PRE-DISASTER MITIGA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4393	PRE-DISASTER MITIGA	030	EQUIPMENT NEW REPLACEME	0	0	0%	479	0%	0	0%

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4395	SEVERE REPETITIVE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4396	FFY2011 SEVERE REPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,361	0%	0	0	0%	1,361	0%	16,328
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,252
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	501
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	423,402
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4412	REPETITIVE FLOOD CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	4422	FFY 2011 REPETITIVE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5079	CDC H1N1 INFLUENZA R	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5079	CDC H1N1 INFLUENZA R	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5079	CDC H1N1 INFLUENZA R	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5079	CDC H1N1 INFLUENZA R	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5079	CDC H1N1 INFLUENZA R	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5079	CDC H1N1 INFLUENZA R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5321	ALLENSTOWN FMA MA	1243	STATE MATCH PUBLIC ASST-LO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5321	ALLENSTOWN FMA MA	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5346	ESAR GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5346	ESAR GRANT	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5346	ESAR GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	030	EQUIPMENT NEW REPLACEME	0	0	0%	103	0%	0	0	0%	103	0%	1,240
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	037	TECHNOLOGY-HARDWARE	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	038	TECHNOLOGY-SOFTWARE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,684
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	510
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	225	0%	0	0	0%	225	0%	2,700
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	072	GRANTS FEDERAL	0	104,567	0%	60,610	173%	0	104,567	0%	60,610	173%	727,316
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	5,417	0%	0	0	0%	5,417	0%	65,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5901	SEPT '08 FLOODS DR-17	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	030	EQUIPMENT NEW REPLACEME	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	26,510
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,268
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	22,846
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	072	GRANTS FEDERAL	36,381	119,832	329%	107,985	111%	36,381	119,832	329%	107,985	111%	4,173,651
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	7,287
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	14,167	0%	0	0	0%	14,167	0%	170,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5902	DEC '08 ICE STORM DR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DI	030	EQUIPMENT NEW REPLACEME	0	0	0%	396	0%	0	0	0%	396	0%	4,750
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	7,520
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,526
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DI	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DI	072	GRANTS FEDERAL	0	12,751	0%	0	0%	0	12,751	0%	0	0%	1,431,703
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,226
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DI	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	3,250	0%	0	0	0%	3,250	0%	39,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5903	FEB '10 WINDSTORM DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	030	EQUIPMENT NEW REPLACEME	0	0	0%	374	0%	0	0	0%	374	0%	4,485
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,616
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	622
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	179	0%	0	0	0%	179	0%	2,150
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	072	GRANTS FEDERAL	0	11,972	0%	0	0%	0	11,972	0%	0	0%	682,180
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5904	MAR '10 FLOODS DR-19	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5992	FFY 2010 PDMC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5992	FFY 2010 PDMC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5992	FFY 2010 PDMC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5992	FFY 2010 PDMC	072	GRANTS FEDERAL	0	0	0%	32,265	0%	0	0	0%	32,265	0%	387,178
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7017	FFY 2009 FLOOD MITIGA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7017	FFY 2009 FLOOD MITIGA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7017	FFY 2009 FLOOD MITIGA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7017	FFY 2009 FLOOD MITIGA	072	GRANTS FEDERAL	0	0	0%	32,869	0%	0	0	0%	32,869	0%	394,425
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7017	FFY 2009 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7018	FFY 2008 FMA PLANNIN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7018	FFY 2008 FMA PLANNIN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7018	FFY 2008 FMA PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	040	INDIRECT COSTS	0	0	0%	44	0%	0	0	0%	44	0%	530
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	041	AUDIT FUND SET ASIDE	0	0	0%	5	0%	0	0	0%	5	0%	60
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	072	GRANTS FEDERAL	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7405	LEGISLATIVE PRE-DISA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7484	INFORMATION ANALYSI	022	RENTS-LEASES OTHER THAN S	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7484	INFORMATION ANALYSI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7484	INFORMATION ANALYSI	026	ORGANIZATIONAL DUES	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7484	INFORMATION ANALYSI	027	TRANSFERS TO DOIT	0	0	0%	2,300	0%	0	0	0%	2,300	0%	27,600
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7484	INFORMATION ANALYSI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	53,141
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7484	INFORMATION ANALYSI	037	TECHNOLOGY-HARDWARE	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7487	HMGP DR 1782 JULY'08	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	1,081,269
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7487	HMGP DR 1782 JULY'08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7487	HMGP DR 1782 JULY'08	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	2,887	0%	0	0	0%	2,887	0%	34,640
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7487	HMGP DR 1782 JULY'08	247	SUB GRANTEE ADMIN COSTS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7487	HMGP DR 1782 JULY'08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	119
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	9,802
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,495
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	072	GRANTS FEDERAL	16,897	46,631	276%	286,392	16%	16,897	46,631	276%	286,392	16%	1,416,433
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	4,519	0%	0	0	0%	4,519	0%	54,233
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	247	SUB GRANTEE ADMIN COSTS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	7489	HMGP JULY-AUG 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	1029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	131,702
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	1030	EQUIPMENT NEW REPLACEME	0	0	0%	192	0%	0	0	0%	192	0%	2,300
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	1037	TECHNOLOGY-HARDWARE	0	0	0%	367	0%	0	0	0%	367	0%	4,400
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	1040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	20,034
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	1041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	4,629
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	1067	TRAINING OF PROVIDERS	0	0	0%	2,000	0%	0	0	0%	2,000	0%	24,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	1072	GRANTS FEDERAL	334,060	161,210	48%	720,721	22%	334,060	161,210	48%	720,721	22%	4,454,903
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	1102	CONTRACTS FOR PROGRAM SE	0	29,362	0%	3,500	839%	0	29,362	0%	3,500	839%	42,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8092	100% EMPG LOCAL MA	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8192	100% EMPG-SS - VY MA	030	EQUIPMENT NEW REPLACEME	0	4,024	0%	0	0%	0	4,024	0%	0	0%	218,802
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8192	100% EMPG-SS - VY MA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8192	100% EMPG-SS - VY MA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	569
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8192	100% EMPG-SS - VY MA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	636
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8192	100% EMPG-SS - VY MA	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8192	100% EMPG-SS - VY MA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	384,987
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8192	100% EMPG-SS - VY MA	102	CONTRACTS FOR PROGRAM SE	21,217	0	0%	783	0%	21,217	0	0%	783	0%	783
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8192	100% EMPG-SS - VY MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	021	FOOD INSTITUTIONS	0	0	0%	58	0%	0	0	0%	58	0%	700
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	8,050
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	038	TECHNOLOGY-SOFTWARE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	080	OUT OF STATE TRAVEL REIMB	548	0	0%	2,658	0%	548	0	0%	2,658	0%	6,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8240	BIOTERRORISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO(	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO(	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,968
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO(	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	3,826
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO(	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO(	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	3,677,529
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO(	080	OUT OF STATE TRAVEL REIMB	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO(	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	2,786	0%	0	0	0%	2,786	0%	33,426
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO(	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	79,046
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	8714	DR 4006-MAY 2011 FLO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	030	EQUIPMENT NEW REPLACEME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	040	INDIRECT COSTS	0	0	0%	368	0%	0	0	0%	368	0%	4,411
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,422
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	2,286,349
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	247	SUB GRANTEE ADMIN COSTS	0	0	0%	5,833	0%	0	0	0%	5,833	0%	70,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9066	FEB 2010 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	040	INDIRECT COSTS	0	0	0%	259	0%	0	0	0%	259	0%	3,102
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,780
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	1,695,191
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	1,329	0%	0	0	0%	1,329	0%	15,943
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	247	SUB GRANTEE ADMIN COSTS	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2360	HOMELND SEC - EME	9084	MARCH 2010 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1393	PUBLIC RELATIONS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	700
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1393	PUBLIC RELATIONS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	022	RENTS-LEASES OTHER THAN S	789	1,527	194%	1,216	126%	789	1,527	194%	1,216	126%	38,287
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	023	HEAT ELECTRICITY WATER	-720	919	0%	-1,144	0%	-720	919	0%	-1,144	0%	70,588
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	80,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	026	ORGANIZATIONAL DUES	100	0	0%	319	0%	100	0	0%	319	0%	3,188
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	89,420
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	030	EQUIPMENT NEW REPLACEME	0	675	0%	0	0%	0	675	0%	0	0%	32,030
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	46,936
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	24,525
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	047	OWN FORCES MAINT BUILD-GR	417	178	43%	1,245	14%	417	178	43%	1,245	14%	3,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	066	EMPLOYEE TRAINING	183	620	338%	351	177%	183	620	338%	351	177%	30,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	070	IN STATE TRAVEL REIMBURSEM	54	60	110%	60	99%	54	60	110%	60	99%	47,329
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	080	OUT OF STATE TRAVEL REIMB	1,918	1,937	101%	3,281	59%	1,918	1,937	101%	3,281	59%	14,700
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	103	CONTRACTS FOR OP SERVICES	0	33	0%	0	0%	0	33	0%	0	0%	15,750
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	446,012
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1395	BUR OF EMERGENCY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1396	NETWORK	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	496,724
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1396	NETWORK	030	EQUIPMENT NEW REPLACEME	1,497	4,624	309%	558	829%	1,497	4,624	309%	558	829%	9,624
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1396	NETWORK	037	TECHNOLOGY-HARDWARE	20,850	51,962	249%	10,061	516%	20,850	51,962	249%	10,061	516%	143,352
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1396	NETWORK	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	7,332
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	825,216
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	037	TECHNOLOGY-HARDWARE	0	64,150	0%	0	0%	0	64,150	0%	0	0%	164,150
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	118,786
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	039	TELECOMMUNICATIONS	0	24,533	0%	0	0%	0	24,533	0%	0	0%	641,501
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	066	EMPLOYEE TRAINING	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2365	EMERGENCY COMMU	1870	STATEWIDE TELECOMM	070	IN STATE

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	3791	CODES GRANT FY 03-06	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	022	RENTS-LEASES OTHER THAN S	5,623	821	15%	8,775	9%	5,623	821	15%	8,775	9%	87,621
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	023	HEAT ELECTRICITY WATER	2,632	15,710	597%	3,207	490%	2,632	15,710	597%	3,207	490%	191,638
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	024	MAINT OTHER THAN BUILD-GRN	0	26,100	0%	0	0%	0	26,100	0%	0	0%	56,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	026	ORGANIZATIONAL DUES	0	385	0%	0	0%	0	385	0%	0	0%	3,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	99,825
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	030	EQUIPMENT NEW REPLACEME	22,356	0	0%	18,186	0%	22,356	0	0%	18,186	0%	78,802
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	27,856
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	37,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	070	IN STATE TRAVEL REIMBURSE	10,208	19,302	189%	7,347	263%	10,208	19,302	189%	7,347	263%	156,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	080	OUT OF STATE TRAVEL REIMB	493	950	193%	1,276	74%	493	950	193%	1,276	74%	11,550
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	102	CONTRACTS FOR PROGRAM SE	0	5,850	0%	0	0%	0	5,850	0%	0	0%	59,950
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	103	CONTRACTS FOR OP SERVICES	39,196	10,700	27%	37,598	28%	39,196	10,700	27%	37,598	28%	312,166
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	304,901
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4065	FIRE STANDARDS & EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4242	2007 NFA GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4242	2007 NFA GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4242	2007 NFA GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4453	HMEP GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4454	HMEP GRANT FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4455	NDA GRANT FFY 2008	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4455	NDA GRANT FFY 2008	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4455	NDA GRANT FFY 2008	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4455	NDA GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4456	NDA GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	16,543
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	138
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	17,731
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4457	NAT'L FIRE ACADEMY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4652	FIRE STANDARDS INST	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4652	FIRE STANDARDS INST	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	197
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4652	FIRE STANDARDS INST	070	IN STATE TRAVEL REIMBURSE	3,347	272	8%	1,885	14%	3,347	272	8%	1,885	14%	64,125
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4652	FIRE STANDARDS INST	102	CONTRACTS FOR PROGRAM SE	0	13,650	0%	3,529	387%	0	13,650	0%	3,529	387%	42,350
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4652	FIRE STANDARDS INST	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4652	FIRE STANDARDS INST	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4652	FIRE STANDARDS INST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4689	NFA REVOLVING	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4689	NFA REVOLVING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4689	NFA REVOLVING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4689	NFA REVOLVING	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	5480	EMERGENCY MEDICAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7416	FIRE PREVENTION AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7517	TEMSIS IMPROVEMENT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7517	TEMSIS IMPROVEMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	7517	TEMSIS IMPROVEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	8275	FIRE STANDARDS - EME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	8275	FIRE STANDARDS - EME	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	320,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	8275	FIRE STANDARDS - EME	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2370	FIRE STANDARDS - TI	8275	FIRE STANDARDS - EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIAL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIAL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,100
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIAL	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	3,561
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIAL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	8,110
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,350
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	4246	HMEP GRANT 2007	041	AUDIT FUND SET ASIDE	0	0	0%	0

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	022	RENTS-LEASES OTHER THAN S	118	0	0%	140	0%	118	0	0%	140	0%	1,487		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	250		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	026	ORGANIZATIONAL DUES	525	0	0%	706	0%	525	0	0%	706	0%	750		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	17,170		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	9,832		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	19,338		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	6,819		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	2,800		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	3,561		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	12,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	065	BOARD EXPENSES	434	295	68%	638	46%	434	295	68%	638	46%	4,400		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	070	IN STATE TRAVEL REIMBURSEI	134	0	0%	176	0%	134	0	0%	176	0%	12,190		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	23,028		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	022	RENTS-LEASES OTHER THAN S	118	0	0%	140	0%	118	0	0%	140	0%	1,487		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	250		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	200		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	11,870		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	9,832		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	19,338		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	030	EQUIPMENT NEW REPLACEME	0	0	0%	329	0%	0	0	0%	329	0%	3,953		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	80		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	070	IN STATE TRAVEL REIMBURSEI	0	5	0%	0	0%	0	5	0%	0	0%	16,930		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	22,679		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	022	RENTS-LEASES OTHER THAN S	118	0	0%	140	0%	118	0	0%	140	0%	1,487		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	250		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	400		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	14,360		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	4,916		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	3,561		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	070	IN STATE TRAVEL REIMBURSEI	0	60	0%	0	0%	0	60	0%	0	0%	8,338		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	850	0%	0	0	0%	850	0%	10,200		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,070		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOUS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOUS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOUS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,017	0%	0	0	0%	1,017	0%	12,200		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,372		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	323		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	292	0%	0	0	0%	292	0%	3,500		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	072	GRANTS FEDERAL	52,147	0	0%	91,101	0%	52,147	0	0%	91,101	0%	291,980		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	10,541		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,465		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	250		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	14,110		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	2,074		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	19,338		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	3,561		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	065	BOARD EXPENSES	329	238	72%	517	46%	329	238	72%	517	46%	4,400		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	070	IN STATE TRAVEL REIMBURSEI	0	162	0%	0	0%	0	162	0%	0	0%	15,613		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	19,148		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION PR	070	IN STATE TRAVEL REIMBURSEI	98	573	586%	62	931%	98	573	586%	62	931%	4,250		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION PR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,500		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	4004	STATE OVERHEAD CHA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,109,500		
2013	015	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	4004	STATE OVERHEAD CHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	8003	WORKERS COMP - E911	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	23,700		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	8003	WORKERS COMP - E911	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	8005	WORKERS COMP - WCS	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	6,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	8005	WORKERS COMP - WCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	8013	WORKERS COMP - FIRE	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	8013	WORKERS COMP - FIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	017	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	8014	WORKERS COMP - TUR	061	UNEMPLOYMENT COMPENSATI	0	0	0%	4,333	0%	0	0	0%	4,333	0%	52,000		
2013	017	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	8014	WORKERS COMP - TUR	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	017	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	8014	WORKERS COMP - TUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2390	SPECIAL EXPENSES	8015	WORKERS COMP - GEN	062	WORKERS COMPENSATION	0	0	0%	1,542	0%	0	0	0%	1,542	0%	18,500		
2013

2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0896	NIU PHARMACIST ARRA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0896	NIU PHARMACIST ARRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	10,013
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0896	NIU PHARMACIST ARRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	477	0%	0	0%	0	0%	477	0%	5,719
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0896	NIU PHARMACIST ARRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	193	0%	0	0%	0	0%	193	0%	2,316
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	038	TECHNOLOGY-SOFTWARE	0	0	0%	57	0%	0	0%	0	0%	57	0%	685
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	28,025
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	080	OUT OF STATE TRAVEL REIMB	0	2,998	0%	0	0%	0	2,998	0%	0	0%	0%	29,917
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	103	CONTRACTS FOR OP SERVICES	160	200	125%	1,648	12%	160	200	125%	1,648	12%	12%	33,163
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0897	COLD CASE UNIT ARRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0922	GEOGRAPHIC INFORMA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0922	GEOGRAPHIC INFORMA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0922	GEOGRAPHIC INFORMA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER	2399	ARRA STIMULUS DEP	0929	BROADBAND COMMUNI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013		23	Safety Dept Of	023	SAFETY DEPT	ALL OTHER				CATEGORY TOTALS			1,820,814	3,237,052	178%	6,377,039	51%	1,820,814	3,237,052	178%	6,377,039	51%	134,212,283
2013		23	Safety Dept Of	023	SAFETY DEPT	AGENCY TOTALS							13,035,097	11,330,475	87%	35,637,404	32%	13,035,097	11,330,475	87%	35,637,404	32%	249,898,058
2013	010	23	Safety Dept Of	068	BOARD OF EL8	BENEFITS TOTAL	6800	BOARD OF ELECTRIC	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013		23	Safety Dept Of	068	BOARD OF EL8	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	068	BOARD OF EL8	CURRENT EXPEN	6800	BOARD OF ELECTRIC	0006	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013		23	Safety Dept Of	068	BOARD OF EL8	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013		23	Safety Dept Of	068	BOARD OF EL8	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013		23	Safety Dept Of			DEPT FULL TIME TOTALS							6,539,033	4,213,134	64%	6,768,244	62%	6,539,033	4,213,134	64%	6,768,244	62%	62%	59,288,996
2013		23	Safety Dept Of			DEPT PART TIME TEMP TOTALS							445,093	346,434	78%	522,337	66%	445,093	346,434	78%	522,337	66%	66%	4,152,623
2013		23	Safety Dept Of			DEPT OVERTIME TOTALS							521,465	222,525	43%	554,828	40%	521,465	222,525	43%	554,828	40%	40%	4,658,940
2013		23	Safety Dept Of			DEPT BENEFITS TOTALS							3,139,573	1,926,724	61%	3,668,919	53%	3,139,573	1,926,724	61%	3,668,919	53%	53%	29,670,905
2013		23	Safety Dept Of			DEPT CONSULTANTS TOTALS							108,984	877,328	805%	391,989	224%	108,984	877,328	805%	391,989	224%	224%	6,300,553
2013		23	Safety Dept Of			DEPT CURRENT EXPENSE TOTALS							460,134	507,278	110%	17,354,049	3%	460,134	507,278	110%	17,354,049	3%	3%	11,613,858
2013		23	Safety Dept Of			DEPT ALL OTHER TOTALS							1,820,814	3,237,052	178%	6,377,039	51%	1,820,814	3,237,052	178%	6,377,039	51%	51%	134,212,283
2013		23	Safety Dept Of		DEPARTMENT TOTALS								13,035,097	11,330,475	87%	35,637,404	32%	13,035,097	11,330,475	87%	35,637,404	32%	32%	249,898,058
2013	010	24	Insurance Dept Of	024	INSURANCE D	FULL TIME PERSC	2400	INSURANCE	2520	ADMINISTRATION	010	PERSONAL SERVICES PERM CL	298,661	194,397	65%	330,379	59%	298,661	194,397	65%	330,379	59%	59%	2,781,404
2013	010	24	Insurance Dept Of	024	INSURANCE D	FULL TIME PERSC	2400	INSURANCE	2520	ADMINISTRATION	011	PERSONAL SERVICES UNCLAS	22,497	14,998	67%	21,701	69%	22,497	14,998	67%	21,701	69%	69%	196,470
2013	010	24	Insurance Dept Of	024	INSURANCE D	FULL TIME PERSC	2400	INSURANCE	2520	ADMINISTRATION	012	PERSONAL SERVICES UNCLAS	11,387	7,592	67%	10,968	69%	11,387	7,592	67%	10,968	69%	69%	99,290
2013	010	24	Insurance Dept Of	024	INSURANCE D	FULL TIME PERSC	2400	INSURANCE	2520	ADMINISTRATION	013	PERSONAL SERVICES UNCLAS	9,054	6,036	67%	8,719	69%	9,054	6,036	67%	8,719	69%	69%	78,467
2013	010	24	Insurance Dept Of	024	INSURANCE D	FULL TIME PERSC	2400	INSURANCE	2520	ADMINISTRATION	014	PERSONAL SERVICES UNCLAS	74,848	48,655	65%	82,736	59%	74,848	48,655	65%	82,736	59%	59%	758,309
2013	010	24	Insurance Dept Of	024	INSURANCE D	FULL TIME PERSC	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	010	PERSONAL SERVICES PERM CL	62,087	38,380	62%	60,945	63%	62,087	38,380	62%	60,945	63%	63%	548,094
2013	010	24	Insurance Dept Of	024	INSURANCE D	FULL TIME PERSC	2400	INSURANCE	2522	MARKET CONDUCT DIV	010	PERSONAL SERVICES PERM CL	85,376	39,906	47%	77,756	51%	85,376	39,906	47%	77,756	51%	51%	646,812
2013	010	24	Insurance Dept Of	024	INSURANCE D	FULL TIME PERSC	2400	INSURANCE	5978	RATE REVIEW GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013		24	Insurance Dept Of	024	INSURANCE D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			563,909	349,963	62%	593,203	59%	563,909	349,963	62%	593,203	59%	59%	5,108,846
2013	010	24	Insurance Dept Of	024	INSURANCE D	PART TIME TEMP	2400	INSURANCE	1838	EXCHANGE GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	PART TIME TEMP	2400	INSURANCE	2520	ADMINISTRATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	PART TIME TEMP	2400	INSURANCE	5978	RATE REVIEW GRANT	050	PERSONAL SERVICE TEMP APP	0	1,223	0%	0	0%	0	1,223	0%	0	0%	0%	37,137
2013		24	Insurance Dept Of	024	INSURANCE D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,223	0%	0	0%	0	1,223	0%	0	0%	0%	37,137
2013	010	24	Insurance Dept Of	024	INSURANCE D	BENEFITS TOTAL	2400	INSURANCE	1838	EXCHANGE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	BENEFITS TOTAL	2400	INSURANCE	2520	ADMINISTRATION	060	BENEFITS	161,461	127,067	79%	195,542	65%	161,461	127,067	79%	195,542	65%	65%	1,768,984
2013	010	24	Insurance Dept Of	024	INSURANCE D	BENEFITS TOTAL	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	060	BENEFITS	23,452	16,733	71%	24,574	68%	23,452	16,733	71%	24,574	68%	68%	223,117
2013	010	24	Insurance Dept Of	024	INSURANCE D	BENEFITS TOTAL	2400	INSURANCE	2522	MARKET CONDUCT DIV	060	BENEFITS	31,469	17,476	56%	35,153	50%	31,469	17,476	56%	35,153	50%	50%	294,722
2013	010	24	Insurance Dept Of	024	INSURANCE D	BENEFITS TOTAL	2400	INSURANCE	5978	RATE REVIEW GRANT	060	BENEFITS	0	94	0%	0	0%	0	94	0%	0	0%	0%	11,591
2013	010	24	Insurance Dept Of	024	INSURANCE D	BENEFITS TOTAL	2400	INSURANCE	6159	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	BENEFITS TOTAL	2400	INSURANCE	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	BENEFITS TOTAL	2400	INSURANCE	8142	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	BENEFITS TOTAL	9998	ERP GRANTS	9763	ACTIVITY ACCT AGY-02	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013		24	Insurance Dept Of	024	INSURANCE D	BENEFITS TOTALS				CATEGORY TOTALS			216,382	161,370	75%	255,269	63%	216,382	161,370	75%	255,269	63%	63%	2,298,414
2013	010	24	Insurance Dept Of	024	INSURANCE D	CONSULTANTS T	2400	INSURANCE	1838	EXCHANGE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	CONSULTANTS T	2400	INSURANCE	2520	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	347,623
2013	010	24	Insurance Dept Of	024	INSURANCE D	CONSULTANTS T	2400	INSURANCE	5978	RATE REVIEW GRANT	046	CONSULTANTS	5,750	48,928	851%	9,400	520%	5,750	48,928	851%	9,400	520%	520%	1,033,769
2013		24	Insurance Dept Of	024	INSURANCE D	CONSULTANTS TOTALS				CATEGORY TOTALS			5,750	48,928	851%	9,400	520%	5,750	48,928	851%	9,400	520%	520%	1,381,392
2013	010	24	Insurance Dept Of	024	INSURANCE D	CURRENT EXPEN	2400	INSURANCE	0002	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	CURRENT EXPEN	2400	INSURANCE	1838	EXCHANGE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	CURRENT EXPEN	2400	INSURANCE	2520	ADMINISTRATION	020	CURRENT EXPENSES	1,664	6,491	390%	2,089	311%	1,664	6,491	390%	2,089	311%	311%	120,991
2013	010	24	Insurance Dept Of	024	INSURANCE D	CURRENT EXPEN	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	020	CURRENT EXPENSES	0	80	0%	0	0%	0	80	0%	0	0%	0%	5,250
2013	010	24	Insurance Dept Of	024	INSURANCE D	CURRENT EXPEN	2400	INSURANCE	2522	MARKET CONDUCT DIV	020	CURRENT EXPENSES	0	87	0%	0	0%	0	87	0%	0	0%	0%	5,434
2013	010	24	Insurance Dept Of	024	INSURANCE D	CURRENT EXPEN	2400	INSURANCE	5978	RATE REVIEW GRANT	020	CURRENT EXPENSES	0	37	0%	0	0%	0	37	0%	0	0%	0%	3,402
2013	010	24	Insurance Dept Of	024	INSURANCE D	CURRENT EXPEN	2400	INSURANCE	6159	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	CURRENT EXPEN	2400	INSURANCE	8142	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	CURRENT EXPEN	9998	ERP GRANTS	9763	ACTIVITY ACCT AGY-02	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013		24	Insurance Dept Of	024	INSURANCE D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,664	6,696	402%	2,089	321%	1,664	6,696	402%	2,089	321%	321%	135,077
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	022	RENTS-LEASES OTHER THAN S	-480	746	0%	-2,079	0%	-480	746	0%	-2,079	0%	0%	24,853
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0%	6,641
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	026	ORGANIZATIONAL DUES	50	5,000	10,000%	89	5,614%	50	5,000	10,000%	89	5,614%	5,614%	20,920
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	300,151
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0%	216,992
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	030	EQUIPMENT NEW REPLACEME	0	430	0%	0	0%	0	430	0%	0	0%	0%	50,000
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	166,499
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0%	37,667
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	057	BOOKS PERIODICALS SUBSCRI	674	0	0%	1,199	0%	674	0	0%	1,199	0%	0%	13,415
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	064	RET PENSION BENE HEALTH IN	10,117	11,992	119%	7,317	164%	10,117	11,992	119%	7,317	164%	164%	90,747
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	065	BOARD EXPENSES	138	266	193%	268	99%	138	266	193%	268	99%	99%	5,000
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	066	EMPLOYEE TRAINING	0	99	0%	0	0%	0	99	0%	0	0%	0%	11,416
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEI	401	726	181%	1,003	72%	401	726	181%	1,003	72%	72%	14,455
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	377	189	50%	328	58%	377	189	50%	328	58%	58%	25,005
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	102	CONTRACTS FOR PROGRAM SE	0	75	0%	0	0%	0	75	0%	0	0%	0%	252,700
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	105	REGULATORY HEARING EXPEN	0	80	0%	0	0%	0	80	0%	0	0%	0%	57,271
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	235	TRANSCRIPTION SERVICES	0	0	0%	465	0%	0	0	0%	465	0%	0%	5,581
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	022	RENTS-LEASES OTHER THAN S	0	0	0%	116	0%	0	0	0%	116	0%	0%	1,390
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	027	TRANSFERS TO DOIT	0	0	0%	5,047	0%	0	0	0%	5,047	0%	0%	60,569
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0%	43,399
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	37,200
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	064	RET PENSION BENE HEALTH IN	1,597	1,893	119%	1,306	145%	1,597	1,893	119%	1,306	145%	145%	16,204
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	066	EMPLOYEE TRAINING	420	0	0%	2,178	0%	420	0	0%	2,178	0%	0%	10,500
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	070	IN STATE TRAVEL REIMBURSEI	62	0	0%	73	0%	62	0	0%	73	0%	0%	577
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	080	OUT OF STATE TRAVEL REIMB	11,491	358	3%	12,853	3%	11,491	358	3%	12,853	3%	3%	40,000
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DIV	022	RENTS-LEASES OTHER THAN S	0	0	0%	116	0%	0	0	0%	116	0%	0%	1,390
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DIV	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DIV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	71,582
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DIV	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0%	49,598
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DIV	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANC

2013	010	24	Insurance Dept Of	024	INSURANCE D	ALL OTHER	2400	INSURANCE	8142	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		24	Insurance Dept Of	024	INSURANCE D	ALL OTHER				CATEGORY TOTALS			25,379	22,486	89%	91,484	25%	25,379	22,486	89%	91,484	25%	2,468,276
2013		24	Insurance Dept Of	024	INSURANCE D	AGENCY TOTALS							813,084	590,666	73%	951,445	62%	813,084	590,666	73%	951,445	62%	11,429,142
2013	015	25	Highway Safety A	025	HIGHWAY SAF	FULL TIME PERSC	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	010	PERSONAL SERVICES PERM CI	35,867	20,360	57%	33,998	60%	35,867	20,360	57%	33,998	60%	268,425
2013	015	25	Highway Safety A	025	HIGHWAY SAF	FULL TIME PERSC	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	011	PERSONAL SERVICES UNCLAS	9,054	6,036	67%	8,721	69%	9,054	6,036	67%	8,721	69%	79,068
2013		25	Highway Safety A	025	HIGHWAY SAF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			44,921	26,395	59%	42,719	62%	44,921	26,395	59%	42,719	62%	347,493
2013	010	25	Highway Safety A	025	HIGHWAY SAF	PART TIME TEMP	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	050	PERSONAL SERVICE TEMP APP	0	0	0%	2,596	0%	0	0	0%	2,596	0%	31,148
2013		25	Highway Safety A	025	HIGHWAY SAF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	2,596	0%	0	0	0%	2,596	0%	31,148
2013	015	25	Highway Safety A	025	HIGHWAY SAF	BENEFITS TOTAL	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	060	BENEFITS	15,798	10,376	66%	20,115	52%	15,798	10,376	66%	20,115	52%	163,918
2013	010	25	Highway Safety A	025	HIGHWAY SAF	BENEFITS TOTAL	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	060	BENEFITS	0	0	0%	199	0%	0	0	0%	199	0%	2,384
2013	010	25	Highway Safety A	025	HIGHWAY SAF	BENEFITS TOTAL	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	BENEFITS TOTAL	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	BENEFITS TOTAL	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYCL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	BENEFITS TOTAL	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	BENEFITS TOTAL	2500	HIGHWAY SAFETY	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	BENEFITS TOTAL	9998	ERP GRANTS	9764	ACTIVITY ACCT AGY-02	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		25	Highway Safety A	025	HIGHWAY SAF	BENEFITS TOTALS				CATEGORY TOTALS			15,798	10,376	66%	20,314	51%	15,798	10,376	66%	20,314	51%	166,302
2013	010	25	Highway Safety A	025	HIGHWAY SAF	CURRENT EXPEN	2500	HIGHWAY SAFETY	0002	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	25	Highway Safety A	025	HIGHWAY SAF	CURRENT EXPEN	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	020	CURRENT EXPENSES	128	496	388%	187	266%	128	496	388%	187	266%	11,352
2013	010	25	Highway Safety A	025	HIGHWAY SAF	CURRENT EXPEN	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	186,758
2013	010	25	Highway Safety A	025	HIGHWAY SAF	CURRENT EXPEN	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIRE	020	CURRENT EXPENSES	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	CURRENT EXPEN	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	CURRENT EXPEN	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYCL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	CURRENT EXPEN	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	020	CURRENT EXPENSES	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	CURRENT EXPEN	9998	ERP GRANTS	9764	ACTIVITY ACCT AGY-02	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		25	Highway Safety A	025	HIGHWAY SAF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			128	496	388%	770	64%	128	496	388%	770	64%	205,111
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	022	RENTS-LEASES OTHER THAN S	5,060	5,060	100%	5,227	97%	5,060	5,060	100%	5,227	97%	31,361
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	024	MAINT OTHER THAN BUILD-GRN	120	120	100%	163	74%	120	120	100%	163	74%	2,200
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	026	ORGANIZATIONAL DUES	4,110	4,110	100%	4,657	88%	4,110	4,110	100%	4,657	88%	5,000
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	5,863
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	967
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	039	TELECOMMUNICATIONS	0	281	0%	0	0%	0	281	0%	0	0%	4,348
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	040	INDIRECT COSTS	0	15,079	0%	0	0%	0	15,079	0%	0	0%	21,729
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	176
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	42,866
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	070	IN STATE TRAVEL REIMBURSE	34	0	0%	186	0%	34	0	0%	186	0%	3,445
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	080	OUT OF STATE TRAVEL REIMB	911	0	0%	2,257	0%	911	0	0%	2,257	0%	5,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	021	FOOD INSTITUTIONS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	022	RENTS-LEASES OTHER THAN S	111	333	300%	231	144%	111	333	300%	231	144%	3,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	23,195
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,331
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	3,600
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	072	GRANTS FEDERAL	7,794	338,887	4,348%	8,643	3,921%	7,794	338,887	4,348%	8,643	3,921%	1,824,025
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	080	OUT OF STATE TRAVEL REIMB	1,650	3,169	192%	5,472	58%	1,650	3,169	192%	5,472	58%	23,100
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	102	CONTRACTS FOR PROGRAM SE	7,000	7,000	100%	21,726	32%	7,000	7,000	100%	21,726	32%	361,587
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIRE	021	FOOD INSTITUTIONS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIRE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,050
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIRE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIRE	072	GRANTS FEDERAL	0	51,868	0%	0	0%	0	51,868	0%	0	0%	2,018,950
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIRE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIRE	102	CONTRACTS FOR PROGRAM SE	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRAN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRAN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRAN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRAN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYCL	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYCL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	344
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYCL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYCL	072	GRANTS FEDERAL	0	80,911	0%	0	0%	0	80,911	0%	0	0%	358,700
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYCL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYCL	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,130
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	072	GRANTS FEDERAL	0	79,185	0%	0	0%	0	79,185	0%	0	0%	1,068,867
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	90,000
2013	010	25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		25	Highway Safety A	025	HIGHWAY SAF	ALL OTHER				CATEGORY TOTALS			26,790	586,003	2,187%	52,148	1,124%	26,790	586,003	2,187%	52,148	1,124%	5,946,843
2013		25	Highway Safety A	025	HIGHWAY SAF	AGENCY TOTALS							87,636	623,270	711%	118,546	526%	87,636	623,270	711%	118,546	526%	6,696,897
2013	010	26	Labor Dept Of	026	LABOR DEPT C	FULL TIME PERSC	2600	LABOR	6000	DEPT OF LABOR ADM -	010	PERSONAL SERVICES PERM CI	10,062	6,708	67%	9,697	69%	10,062	6,708	67%	9,697	69%	89,005
2013	010	26	Labor Dept Of	026	LABOR DEPT C	FULL TIME PERSC	2600	LABOR	6000	DEPT OF LABOR ADM -	011	PERSONAL SERVICES UNCLAS	12,042	8,028	67%	11,598	69%	12,042	8,028	67%	11,598	69%	104,963
2013	010	26	Labor Dept Of	026	LABOR DEPT C	FULL TIME PERSC	2600	LABOR	6000	DEPT OF LABOR ADM -	012	PERSONAL SERVICES UNCLAS	11,387	7,592	67%	10,969	69%	11,387	7,592	67%	10,969	69%	99,590
2013	010	26	Labor Dept Of	026	LABOR DEPT C	FULL TIME PERSC	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	010	PERSONAL SERVICES PERM CI	75,357	46,399	62%	99,600	47%	75,357	46,399	62%	99,600	47%	832,607
2013	010	26	Labor Dept Of	026	LABOR DEPT C	FULL TIME PERSC	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	010	PERSONAL SERVICES PERM CI	312,028	209,396	67%	330,150	63%	312,028	209,396	67%	330,150	63%	3,047,636
2013		26	Labor Dept Of	026	LABOR DEPT C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			420,876	278,123	66%	462,015	60%	420,876	278,123	66%	462,015	60%	4,173,801
2013	010	26	Labor Dept Of	026	LABOR DEPT C	PART TIME TEMP	2600	LABOR	6000	DEPT OF LABOR ADM -	050	PERSONAL SERVICE TEMP APP	0	0	0%	2,417	0%	0	0	0%	2,417	0%	29,000
2013	010	26	Labor Dept Of	026	LABOR DEPT C	PART TIME TEMP	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	050	PERSONAL SERVICE TEMP APP	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2013	010	26	Labor Dept Of	026	LABOR DEPT C	PART TIME TEMP	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	050	PERSONAL SERVICE TEMP APP	37,706	24,963	66%	46,659	54%	37,706	24,963	66%	46,659	54%	465,162
2013	010	26	Labor Dept Of	026	LABOR DEPT C	PART TIME TEMP	2670	MINE SAFETY & HEAL	6246	MINE SAFETY - TRAININ	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		26	Labor Dept Of	026	LABOR DEPT C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			37,706	24,963	66%	49,825	50%	37,706	24,963	66%	49,825	50%	503,162
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2600	LABOR	6000	DEPT OF LABOR ADM -	060	BENEFITS	11,083	8,401	76%	11,887	71%	11,083	8,401	76%	11,887	71%	110,515
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2600	LABOR	6247	MINE SAFETY - TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2600	LABOR	6256	SR COMMUNITY SVCS F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2600	LABOR	6259	NEG-WAUSAU PAPER R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2600	LABOR	6260	NEG-NH-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2600	LABOR	6900	WAGE CLAIM SETTLEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2600	LABOR	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	060	BENEFITS	27,702	22,212	80%	42,455	52%	27,702	22,212	80%	42,455	52%	368,506
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	060	BENEFITS	146,545	117,522	80%	168,120	70%	146,545	117,522	80%	168,120	70%	1,651,240
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2615	APPRENTICESHIP	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2625	SR COMMUNITY SERV	6258	SR COMMUNITY SVCS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2630	WORKFORCE OP CO	6257	WORKFORCE OPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2635	UNEMPLOYMENT COM	6160	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT C	BENEFITS TOTAL	2640	WORKERS COMPENS	8143	WORKERS COMPENSA	060	BENEFITS	0	0

2013	010	26	Labor Dept Of	026	LABOR DEPT (	CURRENT EXPEN	2630	WORKFORCE OP COI	6257	WORKFORCE OPPORTU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	CURRENT EXPEN	2635	UNEMPLOYMENT COI	6160	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	CURRENT EXPEN	2640	WORKERS COMPENS	8143	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	CURRENT EXPEN	2670	MINE SAFETY & HEAL	6246	MINE SAFETY - TRAININ	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	CURRENT EXPEN	2699	ARRA STIMULUS LAB	0826	ARRA WIA DISLOCATED	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	CURRENT EXPEN	2699	ARRA STIMULUS LAB	0827	ARRA WIA ADULT ACTI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	CURRENT EXPEN	2699	ARRA STIMULUS LAB	0828	ARRA WIA YOUTH ACTI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	CURRENT EXPEN	2699	ARRA STIMULUS LAB	0829	ARRA SCSEP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	CURRENT EXPEN	9998	ERP GRANTS	9765	ACTIVITY ACCT AGY-02	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013		26	Labor Dept Of	026	LABOR DEPT (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,818	9,965	261%	6,214	160%	3,818	9,965	261%	6,214	160%	6,214	160%	339,001
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM -	022	RENTS-LEASES OTHER THAN S	300	243	81%	244	100%	300	243	81%	244	100%	244	100%	2,613
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM -	026	ORGANIZATIONAL DUES	1,000	0	0%	0	0%	1,000	0	0%	0	0%	0	0%	1
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM -	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	8,000
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM -	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM -	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	500
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM -	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	5,000
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM -	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	1
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM -	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER R	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER R	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER R	300	REIMBURSEMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER R	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNTY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNTY	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLEM	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	1
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	30,000
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	208	0%	0	0	0%	208	0%	208	0%	2,500
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	070	IN STATE TRAVEL REIMBURSE	0	479	0%	0	0%	0	479	0%	0	0%	0	0%	18,000
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	022	RENTS-LEASES OTHER THAN S	300	235	78%	345	68%	300	235	78%	345	68%	345	68%	28,470
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	024	MAINT OTHER THAN BUILD-GRN	1,312	1,461	111%	1,593	92%	1,312	1,461	111%	1,593	92%	1,593	92%	12,699
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	2,000
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	027	TRANSFERS TO DOIT	0	293,826	0%	0	0%	0	293,826	0%	0	0%	0	0%	1,060,404
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	240,649
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	37,444
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	121,499
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	381,858
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	2,300
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	070	IN STATE TRAVEL REIMBURSE	1,277	1,703	133%	1,615	105%	1,277	1,703	133%	1,615	105%	1,615	105%	75,000
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2625	SR COMMUNITY SERV	6258	SR COMMUNITY SVCS (	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2625	SR COMMUNITY SERV	6258	SR COMMUNITY SVCS (	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2625	SR COMMUNITY SERV	6258	SR COMMUNITY SVCS (	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2625	SR COMMUNITY SERV	6258	SR COMMUNITY SVCS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2630	WORKFORCE OP COI	6257	WORKFORCE OPPORTU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2630	WORKFORCE OP COI	6257	WORKFORCE OPPORTU	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2630	WORKFORCE OP COI	6257	WORKFORCE OPPORTU	557	MEDICAID WAIVER SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2630	WORKFORCE OP COI	6257	WORKFORCE OPPORTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2635	UNEMPLOYMENT COI	6160	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2635	UNEMPLOYMENT COI	6160	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2640	WORKERS COMPENS	8143	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	6,000
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2640	WORKERS COMPENS	8143	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2670	MINE SAFETY & HEAL	6246	MINE SAFETY - TRAININ	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2670	MINE SAFETY & HEAL	6246	MINE SAFETY - TRAININ	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2670	MINE SAFETY & HEAL	6246	MINE SAFETY - TRAININ	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2670	MINE SAFETY & HEAL	6246	MINE SAFETY - TRAININ	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2670	MINE SAFETY & HEAL	6246	MINE SAFETY - TRAININ	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2670	MINE SAFETY & HEAL	6246	MINE SAFETY - TRAININ	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2670	MINE SAFETY & HEAL	6246	MINE SAFETY - TRAININ	308	LANDOWNER RELATIONS INITI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2670	MINE SAFETY & HEAL	6246	MINE SAFETY - TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0826	ARRA WIA DISLOCATED	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0826	ARRA WIA DISLOCATED	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0826	ARRA WIA DISLOCATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0827	ARRA WIA ADULT ACTI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0827	ARRA WIA ADULT ACTI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0827	ARRA WIA ADULT ACTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0828	ARRA WIA YOUTH ACTI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0828	ARRA WIA YOUTH ACTI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0828	ARRA WIA YOUTH ACTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0829	ARRA SCSEP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0829	ARRA SCSEP	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0902	NH MANUFACTURING IN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0902	NH MANUFACTURING IN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0902	NH MANUFACTURING IN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER	2699	ARRA STIMULUS LAB	0902	NH MANUFACTURING IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013		26	Labor Dept Of	026	LABOR DEPT (	ALL OTHER				CATEGORY TOTALS			4,189	297,947	7,113%	4,005	7,439%	4,189	297,947	7,113%	4,005	7,439%	4,005	7,439%	2,034,945
2013		26	Labor Dept Of	026	LABOR DEPT (	AGENCY TOTALS							651,917	759,134	116%	744,522	102%	651,917	759,134	116%	744,522	102%	744,522	102%	9,181,171
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2700	EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	010	PERSONAL SERVICES PERM CL	1,451,659	835,969	58%	2,298,702	36%	1,451,659	835,969	58%	2,298,702	36%	2,298,702	36%	14,999,358
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2700	EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	011	PERSONAL SERVICES UNCLAS	11,446	7,631	67%	11,022	69%	11,446	7,631	67%	11,022	69%	11,022	69%	99,200
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2700	EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	012	PERSONAL SERVICES UNCLAS	10,455	6,970	67%	10,067	69%	10,455	6,970	67%	10,067	69%	10,067	69%	90,607
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2700	EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	013	PERSONAL SERVICES UNCLAS	27,137	11,636	43%	34,591	34%	27,137	11,636	43%	34,591	34%	34,591	34%	289,987
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2700	EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	019	HOLIDAY PAY	0	0	0%	167	0%	0	0	0%	167	0%	167	0%	2,001
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2700	EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	059	TEMP FULL TIME	297,123	104,821	35%	551,806	19%	297,123	104,821	35%	551,806	19%	551,806	19%	614,958
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2700	EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	010	PERSONAL SERVICES PERM CL	8,900	7,101	80%	6,511	109%	8,900	7,101	80%	6,511	109%	6,511	109%	2,070,101
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2700	EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	013	PERSONAL SERVICES UNCLAS	0	0	0%	833	0%	0	0	0%	833	0%	833	0%	10,000
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2700	EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2700	EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	5,000
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2799	ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	FULL TIME PERSC	2799	ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	059	TEMP FULL

2013	010	27	Employment Secu	027	EMPLOYMENT	BENEFITS TOTAL	2799		ARRA STIMULUS EMP	0923	ARRA-LMI IMPROVEME	060	BENEFITS	4,180	0	0%	-44	0%	4,180	0	0%	-44	0%	-550
2013	010	27	Employment Secu	027	EMPLOYMENT	BENEFITS TOTAL	9998		ERP GRANTS	9766	ACTIVITY ACCT AGY-02	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		27	Employment Secu	027	EMPLOYMENT	BENEFITS TOTALS					CATEGORY TOTALS			864,388	533,999	62%	1,035,206	52%	864,388	533,999	62%	1,035,206	52%	7,982,193
2013	010	27	Employment Secu	027	EMPLOYMENT	CONSULTANTS T	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	34,038
2013	010	27	Employment Secu	027	EMPLOYMENT	CONSULTANTS T	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	046	CONSULTANTS	0	0	0%	1,322	0%	0	0	0%	1,322	0%	15,860
2013	010	27	Employment Secu	027	EMPLOYMENT	CONSULTANTS T	2700		EMPLOYMENT SECUR	8061	SBR PROJECTS	046	CONSULTANTS	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2013		27	Employment Secu	027	EMPLOYMENT	CONSULTANTS TOTALS					CATEGORY TOTALS			0	0	0%	17,988	0%	0	0	0%	17,988	0%	249,897
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2700		EMPLOYMENT SECUR	0002	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	212,548
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	020	CURRENT EXPENSES	108,763	212,783	196%	150,836	141%	108,763	212,783	196%	150,836	141%	2,291,756
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	020	CURRENT EXPENSES	39,366	27,648	70%	33,042	84%	39,366	27,648	70%	33,042	84%	916,087
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2700		EMPLOYMENT SECUR	8042	TRAINING FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2700		EMPLOYMENT SECUR	8060	UI MODERNIZATION PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2700		EMPLOYMENT SECUR	8061	SBR PROJECTS	020	CURRENT EXPENSES	0	560	0%	241,667	0%	0	560	0%	241,667	0%	2,900,000
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2700		EMPLOYMENT SECUR	8138	TRAINING/LEASE PURC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	2799		ARRA STIMULUS EMP	0923	ARRA-LMI IMPROVEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	27	Employment Secu	027	EMPLOYMENT	CURRENT EXPEN	9998		ERP GRANTS	9766	ACTIVITY ACCT AGY-02	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		27	Employment Secu	027	EMPLOYMENT	CURRENT EXPENSE TOTALS					CATEGORY TOTALS			148,129	240,991	163%	425,545	57%	148,129	240,991	163%	425,545	57%	6,320,392
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	136
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	49
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	024	MAINT OTHER THAN BUILD-GR	0	0	0%	40	0%	0	0	0%	40	0%	484
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	2,386
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	371,820
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,082
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	041	AUDIT FUND SET ASIDE	0	0	0%	59	0%	0	0	0%	59	0%	708
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	131
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	070	IN STATE TRAVEL REIMBURSE	0	0	0%	18	0%	0	0	0%	18	0%	219
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	022	RENTS-LEASES OTHER THAN S	26,469	11,991	45%	32,603	37%	26,469	11,991	45%	32,603	37%	296,023
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	023	HEAT ELECTRICITY WATER	28,075	37,971	135%	39,641	96%	28,075	37,971	135%	39,641	96%	588,905
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	024	MAINT OTHER THAN BUILD-GR	20,370	30,508	150%	57,618	53%	20,370	30,508	150%	57,618	53%	448,068
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	026	ORGANIZATIONAL DUES	150	0	0%	174	0%	150	0	0%	174	0%	32,256
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	027	TRANSFERS TO DOIT	-2,253	134,913	0%	-4,067	0%	-2,253	134,913	0%	-4,067	0%	6,584,427
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	030	EQUIPMENT NEW REPLACEME	1,085	20,635	1,901%	-6,490	0%	1,085	20,635	1,901%	-6,490	0%	-845,370
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	040	INDIRECT COSTS	-1,510	0	0%	-1,696	0%	-1,510	0	0%	-1,696	0%	344,909
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	25,306
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,234,354
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	047	OWN FORCES MAINT BUILD-GR	1,154	342	30%	3,914	9%	1,154	342	30%	3,914	9%	29,348
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	048	CONTRACTUAL MAINT BUILD-G	36,748	39,794	108%	90,515	44%	36,748	39,794	108%	90,515	44%	678,429
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	9,750
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	061	UNEMPLOYMENT COMPENSATI	6,752	0	0%	26,144	0%	6,752	0	0%	26,144	0%	313,730
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	57,127
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	070	IN STATE TRAVEL REIMBURSE	8,197	6,173	75%	11,798	52%	8,197	6,173	75%	11,798	52%	216,171
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	080	OUT OF STATE TRAVEL REIMB	8,214	5,523	67%	9,808	56%	8,214	5,523	67%	9,808	56%	66,778
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8040	DEPT OF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	022	RENTS-LEASES OTHER THAN S	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	167,384
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	030	EQUIPMENT NEW REPLACEME	0	132,833	0%	0	0%	0	132,833	0%	0	0%	2,550,093
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	87
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	7,792
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	048	CONTRACTUAL MAINT BUILD-G	1,055	41,125	3,899%	879	4,678%	1,055	41,125	3,899%	879	4,678%	294,562
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	2,000,000
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	062	WORKERS COMPENSATION	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8041	CONTINGENCY FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8042	TRAINING FUND	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8060	UI MODERNIZATION PR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8060	UI MODERNIZATION PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8061	SBR PROJECTS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,450,546
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8061	SBR PROJECTS	041	AUDIT FUND SET ASIDE	0	0	0%	217	0%	0	0	0%	217	0%	2,602
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8061	SBR PROJECTS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	1,002,954
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8138	TRAINING/LEASE PURC	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2700		EMPLOYMENT SECUR	8138	TRAINING/LEASE PURC	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0830	ARRA - UNEMPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0888	ARRA - UNEMPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0923	ARRA-LMI IMPROVEME	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0923	ARRA-LMI IMPROVEME	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0923	ARRA-LMI IMPROVEME	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0923	ARRA-LMI IMPROVEME	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0923	ARRA-LMI IMPROVEME	030	EQUIPMENT NEW REPLACEME	2,249	0	0%	1	0%	2,249	0	0%	1	0%	1
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0923	ARRA-LMI IMPROVEME	040	INDIRECT COSTS	1,510	0	0%	130	0%	1,510	0	0%	130	0%	245
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0923	ARRA-LMI IMPROVEME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0923	ARRA-LMI IMPROVEME	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,541
2013	010	27	Employment Secu	027	EMPLOYMENT	ALL OTHER	2799		ARRA STIMULUS EMP	0923

2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	026	ORGANIZATIONAL DUES	1,270	1,270	100%	1,270	100%	1,270	1,270	100%	1,270	100%	1,270
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	5,930
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	028	TRANSFERS TO GENERAL SER	1,947	0	0%	2,243	0%	1,947	0	0%	2,243	0%	28,708
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	070	IN STATE TRAVEL REIMBURSEM	11	280	2,547%	15	1,917%	11	280	2,547%	15	1,917%	5,000
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	114,400
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	105	REGULATORY HEARING EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2054	REAL ESTATE COMM A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2057	STENO-RPTR FEES FOR	235	TRANSCRIPTION SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	28	Real Estate Comm	028	REAL ESTATE	ALL OTHER	2800	REAL ESTATE COMMI	2057	STENO-RPTR FEES FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		28	Real Estate Comm	028	REAL ESTATE	ALL OTHER				CATEGORY TOTALS			3,360	1,550	46%	4,003	39%	3,360	1,550	46%	4,003	39%	161,258
2013		28	Real Estate Comm	028	REAL ESTATE	AGENCY TOTALS							56,542	40,702	72%	58,062	70%	56,542	40,702	72%	58,062	70%	685,380
2013	010	29	Real Estate Appra	029	REAL ESTATE	FULL TIME PERSC	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	010	PERSONAL SERVICES PERM CL	2,850	0	0%	0	0%	2,850	0	0%	0	0%	0
2013		29	Real Estate Appra	029	REAL ESTATE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,850	0	0%	0	0%	2,850	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	BENEFITS TOTAL	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	060	BENEFITS	1,016	0	0%	0	0%	1,016	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	BENEFITS TOTAL	2923	REAL ESTATE APPRA	1150	FEDERAL REGISTRATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	BENEFITS TOTAL	2923	REAL ESTATE APPRA	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	BENEFITS TOTAL	9998	ACTIVITY ACCT AGY-02	9746	ACTIVITY ACCT AGY-02	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estate Appra	029	REAL ESTATE	BENEFITS TOTALS				CATEGORY TOTALS			1,016	0	0%	0	0%	1,016	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	CONSULTANTS TO	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estate Appra	029	REAL ESTATE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	CURRENT EXPEN	2923	REAL ESTATE APPRA	0002	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	CURRENT EXPEN	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	CURRENT EXPEN	2923	REAL ESTATE APPRA	1150	FEDERAL REGISTRATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	CURRENT EXPEN	9998	ACTIVITY ACCT AGY-02	9746	ACTIVITY ACCT AGY-02	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estate Appra	029	REAL ESTATE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	ALL OTHER	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	ALL OTHER	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	ALL OTHER	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	ALL OTHER	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	ALL OTHER	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	ALL OTHER	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	ALL OTHER	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	ALL OTHER	2923	REAL ESTATE APPRA	1140	REAL ESTATE APPR BD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	ALL OTHER	2923	REAL ESTATE APPRA	1150	FEDERAL REGISTRATIO	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	29	Real Estate Appra	029	REAL ESTATE	ALL OTHER	2923	REAL ESTATE APPRA	1150	FEDERAL REGISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estate Appra	029	REAL ESTATE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013		29	Real Estate Appra	029	REAL ESTATE	AGENCY TOTALS							3,867	0	0%	0	0%	3,867	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1655	WEB SERVICES DIVISIO	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	010	PERSONAL SERVICES PERM CL	2,477,292	1,617,746	65%	2,575,809	63%	2,477,292	1,617,746	65%	2,575,809	63%	22,896,220
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	012	PERSONAL SERVICES UNCLAS	69,125	60,201	87%	60,629	99%	69,125	60,201	87%	60,629	99%	657,507
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	016	PERSONAL SERVICES NON CLA	13,404	0	0%	9,295	0%	13,404	0	0%	9,295	0%	111,544
2013	010	3	Information Techn	003	INFORMATION	FULL TIME PERSC	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	059	TEMP FULL TIME	5,351	0	0%	0	0%	5,351	0	0%	0	0%	0
2013		3	Information Techn	003	INFORMATION	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,565,172	1,677,947	65%	2,645,733	63%	2,565,172	1,677,947	65%	2,645,733	63%	23,665,271
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRAN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7623	IT FOR SAFETY	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7626	IT FOR LABOR	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE C	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7644	IT FOR DES:ENVIRONM	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY,	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAUL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMPLOY	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7675	IT FOR FISH AND GAME	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND AP	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7695	IT FOR DHHS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7697	IT FOR DEV DISABILITIE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	PART TIME TEMP	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	050	PERSONAL SERVICE TEMP APP	13,267	7,956	60%	11,868	67%	13,267	7,956	60%	11,868	67%	119,344
2013		3	Information Techn	003	INFORMATION	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			13,267	7,956	60%	11,868	67%	13,267	7,956	60%	11,868	67%	119,344
2013	010	3	Information Techn	003	INFORMATION	OVERTIME TOTAL	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	OVERTIME TOTAL	0300	INFORMATION TECHN	1655	WEB SERVICES DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	OVERTIME TOTAL	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	OVERTIME TOTAL	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	OVERTIME TOTAL	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	OVERTIME TOTAL	0300	INFORMATION TECHN	7623	IT FOR SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013

2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7644	IT FOR DES:ENVIRONM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY,	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7675	IT FOR FISH AND GAME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7697	IT FOR DEV DISABILITIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	060	BENEFITS	998,880	763,129	76%	1,130,670	67%	998,880	763,129	76%	1,130,670	67%	10,489,992
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	0300	INFORMATION TECHN	8156	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	BENEFITS TOTAL	9998	ERP GRANTS	9753	ACTIVITY ACCT AGY-00	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		3	Information Techn	003	INFORMATION	BENEFITS TOTALS				CATEGORY TOTALS			998,880	763,129	76%	1,130,670	67%	998,880	763,129	76%	1,130,670	67%	10,489,992
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	1655	WEB SERVICES DIVISIO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	046	CONSULTANTS	0	0	0%	1,173	0%	0	0	0%	1,173	0%	14,070
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	046	CONSULTANTS	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7623	IT FOR SAFETY	046	CONSULTANTS	46,846	31,092	66%	58,839	53%	46,846	31,092	66%	58,839	53%	352,888
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7626	IT FOR LABOR	046	CONSULTANTS	36,019	0	0%	20,101	0%	36,019	0	0%	20,101	0%	93,114
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	046	CONSULTANTS	0	0	0%	327	0%	0	0	0%	327	0%	3,923
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	046	CONSULTANTS	22	505	2,262%	118	428%	22	505	2,262%	118	428%	27,398
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	4,840
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7644	IT FOR DES:ENVIRONM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	64,242
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY,	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7675	IT FOR FISH AND GAME	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	046	CONSULTANTS	30,000	0	0%	82,934	0%	30,000	0	0%	82,934	0%	101,179
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	12,451
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMI	046	CONSULTANTS	0	5,894	0%	0	0%	0	5,894	0%	0	0%	125,376
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	046	CONSULTANTS	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7695	IT FOR DHHS	046	CONSULTANTS	2,289	487,001	21,278%	2,585	18,837%	2,289	487,001	21,278%	2,585	18,837%	6,332,552
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7697	IT FOR DEV DISABILITIE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	3
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	046	CONSULTANTS	179,700	174,027	97%	230,232	76%	179,700	174,027	97%	230,232	76%	2,796,114
2013	010	3	Information Techn	003	INFORMATION	CONSULTANTS T	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		3	Information Techn	003	INFORMATION	CONSULTANTS TOTALS				CATEGORY TOTALS			294,875	698,519	237%	397,026	176%	294,875	698,519	237%	397,026	176%	9,951,756
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	0000	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	1655	WEB SERVICES DIVISIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	6190	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	020	CURRENT EXPENSES	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	020	CURRENT EXPENSES	0	0	0%	48	0%	0	0	0%	48	0%	576
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	020	CURRENT EXPENSES	0	0	0%	9	0%	0	0	0%	9	0%	104
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,768
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7623	IT FOR SAFETY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	74,974
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	020	CURRENT EXPENSES	0	0	0%	153	0%	0	0	0%	153	0%	1,840
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	020	CURRENT EXPENSES	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7626	IT FOR LABOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	468
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	020	CURRENT EXPENSES	1,990	0	0%	3,905	0%	1,990	0	0%	3,905	0%	23,040
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	50
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	020	CURRENT EXPENSES	0	0	0%	33	0%	0	0	0%	33	0%	390
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	020	CURRENT EXPENSES	0	0	0%	25	0%	0	0	0%	25	0%	302
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	020	CURRENT EXPENSES	0	0	0%	55	0%	0	0	0%	55	0%	664
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7644	IT FOR DES:ENVIRONM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	7,220
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY,	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	7,800
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN

2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7695	IT FOR DHHS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	18,576
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	5,800
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7697	IT FOR DEV DISABILITIE	020	CURRENT EXPENSES	0	0	0%	8	0%	0	0%	8	0%	100
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	020	CURRENT EXPENSES	0	0	0%	45	0%	0	0%	45	0%	540
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	020	CURRENT EXPENSES	870	738	85%	1,187	62%	870	738	85%	1,187	62%	101,904
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	0300	INFORMATION TECHN	8156	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	CURRENT EXPEN	9998	ERP GRANTS	9753	ACTIVITY ACCT AGY-00	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2013		3	Information Techn	003	INFORMATION	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,860	738	26%	5,562	13%	2,860	738	26%	5,562	13%	280,031
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1650	OFFICE OF THE CHIEF I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1655	WEB SERVICES DIVISIC	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1655	WEB SERVICES DIVISIC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1655	WEB SERVICES DIVISIC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1655	WEB SERVICES DIVISIC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1660	AGENCY SOFTWARE DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1665	TECHNICAL SUPPORT S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	052	MASTERS FICA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	1670	OPERATIONS DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	6190	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	6190	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	1,087
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	1,587
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7607	IT FOR JUDICIAL COUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRANC	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRANC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRANC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRANC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRANC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRANC	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRANC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRANC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7610	IT FOR JUDICIAL BRANC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	4,400
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7612	IT FOR ADJUTANT GENE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	64,456
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	158,131
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7614	IT FOR ADMINISTRATIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	6,940
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	2,297
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7618	IT FOR AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	5,879
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	58,937
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7620	IT FOR JUSTICE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%

2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	037	TECHNOLOGY-HARDWARE	405	0	0%	916	0%	405	0%	916	0%	916	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	039	TELECOMMUNICATIONS	0	0	0%	370	0%	0	0%	370	0%	370	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	3,456	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	3,695	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	1	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7625	IT FOR HIGHWAY SAFE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	037	TECHNOLOGY-HARDWARE	34,881	920	3%	13,907	7%	34,881	920	3%	13,907	7%	47,175
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	038	TECHNOLOGY-SOFTWARE	86,119	0	0%	45,910	0%	86,119	0	0%	45,910	0%	102,656
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	039	TELECOMMUNICATIONS	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	037	TECHNOLOGY-HARDWARE	7,120	23,987	337%	12,948	185%	7,120	23,987	337%	12,948	185%	337,205
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	038	TECHNOLOGY-SOFTWARE	132	0	0%	191	0%	132	0	0%	191	0%	723,676
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7627	IT FOR EMPLOYMENT S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	037	TECHNOLOGY-HARDWARE	0	0	0%	25	0%	0	0	0%	25	0%	304
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	177
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7628	IT FOR REAL ESTATE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	1,432
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	168
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7631	IT FOR JOINT BOARD O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	3,619
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7632	IT FOR SECRETARY OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	8,805
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	038	TECHNOLOGY-SOFTWARE	50,311	0	0%	8,471	0%	50,311	0	0%	8,471	0%	11,367
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7634	IT FOR CULTURAL RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	41,825
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	97,609
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	039	TELECOMMUNICATIONS	110	2,116	1,924%	116	1,817%	110	2,116	1,924%	116	1,817%	24,500
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7635	IT FOR RESOURCES &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	037	TECHNOLOGY-HARDWARE	1,836	0	0%	3,741	0%	1,836	0	0%	3,741	0%	31,029
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	19,220
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	039	TELECOMMUNICATIONS	0	0	0%	400	0%	0	0	0%	400	0%	4,800
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7643	IT FOR NH VETERANS H	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010

2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7644	IT FOR DES:ENVIRONM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	037	TECHNOLOGY-HARDWARE	2,540	0	0%	3,622	0%	2,540	0%	3,622	0%	119,772
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	038	TECHNOLOGY-SOFTWARE	0	15,270	0%	0	0%	0	15,270	0	0%	187,153
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	039	TELECOMMUNICATIONS	708	714	101%	737	97%	708	714	101%	737	97%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7646	IT FOR CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7651	IT FOR ACCOUNTANCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	151,128
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	61,601
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	10,000
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7657	IT FOR POST SEC EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7661	IT FOR CHRISTA MCAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	037	TECHNOLOGY-HARDWARE	0	0	0%	15	0%	0	0	0%	15	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	038	TECHNOLOGY-SOFTWARE	0	0	0%	24	0%	0	0	0%	24	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7664	IT FOR BOARDS AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	3,518
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	550
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	1
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7666	IT FOR VETERANS COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	037	TECHNOLOGY-HARDWARE	0	24,465	0%	0	0%	0	24,465	0%	0	66,600
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	038	TECHNOLOGY-SOFTWARE	0	1,416	0%	0	0%	0	1,416	0%	0	24,440
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7672	IT FOR BANK COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	3,484
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	2,718
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	039	TELECOMMUNICATIONS	0	0	0%	110	0%	0	0	0%	110	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7673	IT FOR PUBLIC EMP LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	19,951
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	7,549
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7674	IT FOR HHS: ADMIN ATT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	3

2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7675	IT FOR FISH AND GAME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	4,230
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	864
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7676	IT FOR HUMAN RIGHTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	022	RENTS-LEASES OTHER THAN S	206,077	162,502	79%	198,798	82%	206,077	162,502	79%	198,798	82%	313,502
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	037	TECHNOLOGY-HARDWARE	25,372	2,575	10%	54,536	5%	25,372	2,575	10%	54,536	5%	524,425
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	038	TECHNOLOGY-SOFTWARE	0	120,000	0%	0	0%	0	120,000	0%	0	0%	535,522
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	039	TELECOMMUNICATIONS	0	30,159	0%	0	0%	0	30,159	0%	0	0%	432,800
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7677	IT FOR LIQUOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	50,890
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	038	TECHNOLOGY-SOFTWARE	0	10,090	0%	0	0%	0	10,090	0%	0	0%	70,640
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7681	IT FOR PUBLIC UTILITIE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	13,460
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	22,710
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7683	IT FOR NH LOTTERY CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	41,820
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	038	TECHNOLOGY-SOFTWARE	248	0	0%	455	0%	248	0	0%	455	0%	515,044
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	039	TELECOMMUNICATIONS	0	0	0%	4,833	0%	0	0	0%	4,833	0%	58,000
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7684	IT FOR REVENUE ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	037	TECHNOLOGY-HARDWARE	0	0	0%	149	0%	0	0	0%	149	0%	1,792
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1,153
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7686	IT FOR PARI-MUTUEL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	63,610
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7687	IT FOR POLICE STDS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	780
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	038	TECHNOLOGY-SOFTWARE	3,171	0	0%	2,803	0%	3,171	0	0%	2,803	0%	11,916
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7689	IT FOR TAX & LAND APP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	037	TECHNOLOGY-HARDWARE	45,167	24,017	53%	47,957	50%	45,167	24,017	53%	47,957	50%	1,105,662
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	038	TECHNOLOGY-SOFTWARE	39,452	112,878	286%	42,653	265%	39,452	112,878	286%	42,653	265%	2,015,746
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	039	TELECOMMUNICATIONS	4,033	7,722	191%	13,449	57%	4,033	7,722	191%	13,449	57%	352,976
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	037	TECHNOLOGY-HARDWARE	9,382	26,022	277%	8,988	290%	9,382	26,022	277%	8,988	290%	258,007
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	038	TECHNOLOGY-SOFTWARE	250	0	0%	255	0%	250	0	0%	255	0%	388,772
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	039	TELECOMMUNICATIONS	6,670	13,050	196%	12,064	108%	6,670	13,050	196%	12,064	108%	275,500
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7696	IT FOR TRANSPORTATI	041	AUDIT FUND SET

2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	15,036
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	2,259
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	1
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7702	IT FOR EXECUTIVE BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	45,279
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0	2,000
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	026	ORGANZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	700,385
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	030	EQUIPMENT NEW REPLACEME	0	0	0%	2,083	0%	0	0	0%	2,083	0%	0	25,000
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	037	TECHNOLOGY-HARDWARE	5,395	7,685	142%	5,802	132%	5,395	7,685	142%	5,802	132%	0	1,238,828
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	038	TECHNOLOGY-SOFTWARE	605,170	624,912	103%	848,078	74%	605,170	624,912	103%	848,078	74%	0	2,747,198
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	039	TELECOMMUNICATIONS	2,417	11,958	495%	3,155	379%	2,417	11,958	495%	3,155	379%	0	202,868
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	2
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0	11,800
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	057	BOOKS PERIODICALS SUBSCR	0	0	0%	175	0%	0	0	0%	175	0%	0	2,101
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0	154,468
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	070	IN STATE TRAVEL REIMBURSE	438	442	101%	1,712	26%	438	442	101%	1,712	26%	0	53,470
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	26,200
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7703	CENTRAL IT SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	2,748,390
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	7708	IT SALARIES AND BENE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	8156	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	3	Information Techn	003	INFORMATION	ALL OTHER	0300	INFORMATION TECHN	8156	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		3	Information Techn	003	INFORMATION	ALL OTHER				CATEGORY TOTALS			1,151,293	1,328,783	115%	1,358,655	98%	1,151,293	1,328,783	115%	1,358,655	98%	0	20,855,727
2013		3	Information Techn	003	INFORMATION	AGENCY TOTALS							5,051,484	4,502,282	89%	5,584,357	81%	5,051,484	4,502,282	89%	5,584,357	81%	0	65,791,399
2013	010	30	Boxing And Wrest	030	BOXING - WRE	FULL TIME PERSC	3029	BOXING - WRESTLING	7881	BOXING & WRESTLING	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		30	Boxing And Wrest	030	BOXING - WRE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	30	Boxing And Wrest	030	BOXING - WRE	PART TIME TEMP	3029	BOXING - WRESTLING	7881	BOXING & WRESTLING	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0	1,200
2013		30	Boxing And Wrest	030	BOXING - WRE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	1,200
2013	010	30	Boxing And Wrest	030	BOXING - WRE	BENEFITS TOTAL	3029	BOXING - WRESTLING	7881	BOXING & WRESTLING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	92
2013	010	30	Boxing And Wrest	030	BOXING - WRE	BENEFITS TOTAL	3029	BOXING - WRESTLING	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	30	Boxing And Wrest	030	BOXING - WRE	BENEFITS TOTAL	9998	ACTIVITY ACCT AGY-(	9747	ACTIVITY ACCT AGY-03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		30	Boxing And Wrest	030	BOXING - WRE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	92
2013	010	30	Boxing And Wrest	030	BOXING - WRE	CURRENT EXPEN	3029	BOXING - WRESTLING	7881	BOXING & WRESTLING	020	CURRENT EXPENSES	0	1	0%	0	0%	0	1	0%	0	0%	0	45
2013	010	30	Boxing And Wrest	030	BOXING - WRE	CURRENT EXPEN	9998	ACTIVITY ACCT AGY-(	9747	ACTIVITY ACCT AGY-03	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		30	Boxing And Wrest	030	BOXING - WRE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	1	0%	0	0%	0	1	0%	0	0%	0	45
2013	010	30	Boxing And Wrest	030	BOXING - WRE	ALL OTHER	3029	BOXING - WRESTLING	7881	BOXING & WRESTLING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	200
2013	010	30	Boxing And Wrest	030	BOXING - WRE	ALL OTHER	3029	BOXING - WRESTLING	7881	BOXING & WRESTLING	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	2,000
2013	010	30	Boxing And Wrest	030	BOXING - WRE	ALL OTHER	3029	BOXING - WRESTLING	7881	BOXING & WRESTLING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	1
2013	010	30	Boxing And Wrest	030	BOXING - WRE	ALL OTHER	3029	BOXING - WRESTLING	7881	BOXING & WRESTLING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		30	Boxing And Wrest	030	BOXING - WRE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	2,201
2013		30	Boxing And Wrest	030	BOXING - WRE	AGENCY TOTALS							0	1	0%	0	1,250%	0	1	0%	0	1,250%	0	3,538
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	FULL TIME PERSC	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	010	PERSONAL SERVICES PERM CL	32,849	20,846	63%	31,680	66%	32,849	20,846	63%	31,680	66%	0	312,808
2013		31	Joint Board Of Lic	031	JOINT BOARD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			32,849	20,846	63%	31,680	66%	32,849	20,846	63%	31,680	66%	0	312,808
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	PART TIME TEMP	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	050	PERSONAL SERVICE TEMP APF	4,030	3,159	78%	6,698	47%	4,030	3,159	78%	6,698	47%	0	53,992
2013		31	Joint Board Of Lic	031	JOINT BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,030	3,159	78%	6,698	47%	4,030	3,159	78%	6,698	47%	0	53,992
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	OVERTIME TOTAL	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	018	OVERTIME	188	399	212%	46	871%	188	399	212%	46	871%	0	1,000
2013		31	Joint Board Of Lic	031	JOINT BOARD	OVERTIME TOTALS				CATEGORY TOTALS			188	399	212%	46	870%	188	399	212%	46	870%	0	1,000
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	BENEFITS TOTAL	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	060	BENEFITS	16,481	12,979	79%	20,339	64%	16,481	12,979	79%	20,339	64%	0	231,949
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	BENEFITS TOTAL	3100	JOINT BOARD	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	BENEFITS TOTAL	9998	ERP GRANTS	9768	ACTIVITY ACCT AGY-03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		31	Joint Board Of Lic	031	JOINT BOARD	BENEFITS TOTALS				CATEGORY TOTALS			16,481	12,979	79%	20,339	64%	16,481	12,979	79%	20,339	64%	0	231,949
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	CONSULTANTS T(	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	046	CONSULTANTS	0	1,600	0%	0	0%	0	1,600	0%	0	0%	0	35,200
2013		31	Joint Board Of Lic	031	JOINT BOARD	CONSULTANTS TOTALS				CATEGORY TOTALS			0	1,600	0%	0	0%	0	1,600	0%	0	0%	0	35,200
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	CURRENT EXPEN	3100	JOINT BOARD	0003	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	CURRENT EXPEN	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	020	CURRENT EXPENSES	2,867	7,822	273%	3,501	223%	2,867	7,822	273%	3,501	223%	0	172,654
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	CURRENT EXPEN	9998	ERP GRANTS	9768	ACTIVITY ACCT AGY-03	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		31	Joint Board Of Lic	031	JOINT BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,867	7,822	273%	3,501	223%	2,867	7,822	273%	3,501	223%	0	172,654
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	022	RENTS-LEASES OTHER THAN S	8,305	7,680	92%	8,937	86%	8,305	7,680	92%	8,937	86%	0	48,603
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	026	ORGANIZATIONAL DUES	13,950	16,000	115%	16,904	95%	13,950	16,000	115%	16,904	95%	0	44,240
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	5,879
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	3,731
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0	28,929
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	070	IN STATE TRAVEL REIMBURSE	1,502	1,285	86%	2,311	56%	1,502	1,285	86%	2,311	56%	0	23,480
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	375	0%	0	0	0%	375	0%	0	4,500
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	104	CERTIFICATION EXPENSE	0	480	0%	0	0%	0	480	0%	0	0%	0	28,000
2013	010	31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		31	Joint Board Of Lic	031	JOINT BOARD	ALL OTHER				CATEGORY TOTALS			23,757	25,445	107%	28,526	89%	23,757	25,445	107%	28,526	89%	0	187,362
2013		31	Joint Board Of Lic	031	JOINT BOARD	AGENCY TOTALS							80,173	72,251	90%	90,789	80%	80,173	72,251	90%	90,789	80%	0	994,965
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3200	SECRETARY OF STAT	7889	ADMINISTRATION	010	PERSONAL SERVICES PERM CL	12,008	8,099	67%	11,685	69%	12,008	8,099	67%	11,685	69%	0	106,758
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3200	SECRETARY OF STAT	7889	ADMINISTRATION	011	PERSONAL SERVICES UNCLAS	12,042	8,028	67%	11,603	69%	12,042	8,028	67%	11,603	69%	0	106,164
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3200	SECRETARY OF STAT	7889	ADMINISTRATION	012	PERSONAL SERVICES UNCLAS	10,981	7,320	67%	10,609	69%	10,981	7,320	67%	10,609	69%	0	90,905
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3200	SECRETARY OF STAT	7889	ADMINISTRATION	013	PERSONAL SERVICES UNCLAS	17,091	11,394	67%	16,466	69%	17,091	11,394	67%	16,466	69%	0	150,220
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	010	PERSONAL SERVICES PERM CL	8,564	2,912	34%	16,773	17%	8,564	2,912	34%	16,773	17%	0	83,180
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	013	PERSONAL SERVICES UNCLAS	20,305	6,768	33%	32,966	21%	20,305	6,768	33%	32,966	21%	0	149,319
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	059	TEMP FULL TIME	5,216	2,408	46%	0	0%	5,216	2,408	46%	0	0%	0	0
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3205	ELECTIONS DIVISION	1084	HAVA STATE GEN FUND	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3205	ELECTIONS DIVISION	1084	HAVA STATE GEN FUND	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3205	ELECTIONS DIVISION	1084	HAVA STATE GEN FUND	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3215	CORPORATE ADMINIS	1065	CORPORATE ADMINIST	010	PERSONAL SERVICES PERM CL	152,747	98,715	65%	139,608	71%	152,747	98,715	65%	139,608	71%	0	1,292,707
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3215	CORPORATE ADMINIS	1065	CORPORATE ADMINIST	011	PERSONAL SERVICES UNCLAS	3,645	0	0%	0	0%	3,645	0	0%	0	0%	0	0
2013	010	32	Secretary Of State	032	SECRETARY O	FULL TIME PERSC	3215	CORPORATE ADMINIS	1065	CORPORATE ADM

2013	010	32	Secretary Of State	032	SECRETARY O	PART TIME TEMP	3205	ELECTIONS DIVISION	1061	ADMINISTRATION	050	PERSONAL SERVICE TEMP APP	3,651	0	0%	38,422	0%	3,651	0	0%	38,422	0%	74,419
2013	010	32	Secretary Of State	032	SECRETARY O	PART TIME TEMP	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	050	PERSONAL SERVICE TEMP APP	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	010	32	Secretary Of State	032	SECRETARY O	PART TIME TEMP	3205	ELECTIONS DIVISION	1081	ADMINISTRATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	PART TIME TEMP	3215	CORPORATE ADMINIS	1065	CORPORATE ADMINISTI	050	PERSONAL SERVICE TEMP APP	4,399	11,680	266%	4,318	270%	4,399	11,680	266%	4,318	270%	114,300
2013	010	32	Secretary Of State	032	SECRETARY O	PART TIME TEMP	3220	AUCTIONEERS BOAR	1069	AUCTIONEERS BOARD	050	PERSONAL SERVICE TEMP APP	0	0	0%	939	0%	0	0	0%	939	0%	11,271
2013	010	32	Secretary Of State	032	SECRETARY O	PART TIME TEMP	3225	RECORDS MGMT ARC	1610	RECORDS MGMT- - ARC	050	PERSONAL SERVICE TEMP APP	4,382	2,098	48%	6,073	35%	4,382	2,098	48%	6,073	35%	43,713
2013	010	32	Secretary Of State	032	SECRETARY O	PART TIME TEMP	3230	SECURITIES REGULA	1075	SECURITIES ADMINISTI	050	PERSONAL SERVICE TEMP APP	2,486	328	13%	9,278	4%	2,486	328	13%	9,278	4%	50,000
2013	010	32	Secretary Of State	032	SECRETARY O	PART TIME TEMP	3230	SECURITIES REGULA	1077	SECURITIES EDUCATIO	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	PART TIME TEMP	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	PART TIME TEMP	3240	VITAL RECORDS	5176	VITAL RECORDS BUREA	050	PERSONAL SERVICE TEMP APP	6,399	4,632	72%	4,494	103%	6,399	4,632	72%	4,494	103%	45,001
2013		32	Secretary Of State	032	SECRETARY O	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			21,763	19,049	88%	68,190	28%	21,763	19,049	88%	68,190	28%	413,173
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3200	SECRETARY OF STAT	1062	RECOUNT ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,563
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3200	SECRETARY OF STAT	1063	HAVA FED (100P FEDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3200	SECRETARY OF STAT	1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3200	SECRETARY OF STAT	1847	NOTARY FEE ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3200	SECRETARY OF STAT	6193	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3200	SECRETARY OF STAT	7889	ADMINISTRATION	060	BENEFITS	20,167	16,469	82%	22,458	73%	20,167	16,469	82%	22,458	73%	218,203
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3200	SECRETARY OF STAT	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3205	ELECTIONS DIVISION	1061	ADMINISTRATION	060	BENEFITS	1,170	0	0%	1,937	0%	1,170	0	0%	1,937	0%	2,865
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	060	BENEFITS	11,902	5,127	43%	22,614	23%	11,902	5,127	43%	22,614	23%	121,093
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3205	ELECTIONS DIVISION	1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3205	ELECTIONS DIVISION	1084	HAVA STATE GEN FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3210	LEGISLATIVE SVCS D	1068	LEGISLATIVE SVCS DIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3215	CORPORATE ADMINIS	1065	CORPORATE ADMINISTI	060	BENEFITS	70,840	57,106	81%	69,187	83%	70,840	57,106	81%	69,187	83%	691,145
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3220	AUCTIONEERS BOAR	1069	AUCTIONEERS BOARD	060	BENEFITS	0	0	0%	-134	0%	0	0	0%	-134	0%	-1,602
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3225	RECORDS MGMT ARC	1610	RECORDS MGMT- - ARC	060	BENEFITS	9,648	7,705	80%	10,957	70%	9,648	7,705	80%	10,957	70%	106,033
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3230	SECURITIES REGULA	1075	SECURITIES ADMINISTI	060	BENEFITS	24,557	18,851	77%	29,872	63%	24,557	18,851	77%	29,872	63%	281,377
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3230	SECURITIES REGULA	1076	SECURITIES EXAMINAT	060	BENEFITS	5,101	4,084	80%	9,661	42%	5,101	4,084	80%	9,661	42%	92,087
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3230	SECURITIES REGULA	1077	SECURITIES EDUCATIO	060	BENEFITS	0	3,089	0%	0	0%	0	3,089	0%	0	0%	67,656
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3235	WORKERS COMPENS	8144	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	060	BENEFITS	2,983	2,541	85%	2,684	95%	2,983	2,541	85%	2,684	95%	26,584
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	3240	VITAL RECORDS	5176	VITAL RECORDS BUREA	060	BENEFITS	13,377	10,813	81%	15,914	68%	13,377	10,813	81%	15,914	68%	162,686
2013	010	32	Secretary Of State	032	SECRETARY O	BENEFITS TOTAL	9998	ERP GRANTS	9769	ACTIVITY ACCT AGY-03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		32	Secretary Of State	032	SECRETARY O	BENEFITS TOTALS				CATEGORY TOTALS			159,746	125,785	79%	185,150	68%	159,746	125,785	79%	185,150	68%	1,769,690
2013	010	32	Secretary Of State	032	SECRETARY O	CONSULTANTS TO	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	CONSULTANTS TO	3230	SECURITIES REGULA	1077	SECURITIES EDUCATIO	046	CONSULTANTS	6,405	15,202	237%	301	5,047%	6,405	15,202	237%	301	5,047%	30,000
2013		32	Secretary Of State	032	SECRETARY O	CONSULTANTS TOTALS				CATEGORY TOTALS			6,405	15,202	237%	301	5,047%	6,405	15,202	237%	301	5,047%	30,000
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3200	SECRETARY OF STAT	0003	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3200	SECRETARY OF STAT	1062	RECOUNT ADMINISTRA	020	CURRENT EXPENSES	0	0	0%	2,346	0%	0	0	0%	2,346	0%	28,147
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3200	SECRETARY OF STAT	1063	HAVA FED (100P FEDER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3200	SECRETARY OF STAT	1070	BOARD OF CLAIMS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3200	SECRETARY OF STAT	1847	NOTARY FEE ACCOUNT	020	CURRENT EXPENSES	1,100	0	0%	0	0%	1,100	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3200	SECRETARY OF STAT	6193	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3200	SECRETARY OF STAT	7889	ADMINISTRATION	020	CURRENT EXPENSES	29	3,128	10,874%	29	10,866%	29	3,128	10,874%	29	10,866%	28,600
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3205	ELECTIONS DIVISION	1061	ADMINISTRATION	020	CURRENT EXPENSES	92	294	321%	311	94%	92	294	321%	311	94%	193,713
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	020	CURRENT EXPENSES	-8	1,528	0%	-4	0%	-8	1,528	0%	-4	0%	34,001
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3205	ELECTIONS DIVISION	1081	ADMINISTRATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3205	ELECTIONS DIVISION	1084	HAVA STATE GEN FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3210	LEGISLATIVE SVCS D	1068	LEGISLATIVE SVCS DIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3215	CORPORATE ADMINIS	1065	CORPORATE ADMINISTI	020	CURRENT EXPENSES	8,425	9,217	109%	1,524	605%	8,425	9,217	109%	1,524	605%	96,400
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3220	AUCTIONEERS BOAR	1069	AUCTIONEERS BOARD	020	CURRENT EXPENSES	0	26	0%	0	0%	0	26	0%	0	0%	3,500
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3225	RECORDS MGMT ARC	1610	RECORDS MGMT- - ARC	020	CURRENT EXPENSES	0	48	0%	0	0%	0	48	0%	0	0%	18,000
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3230	SECURITIES REGULA	1075	SECURITIES ADMINISTI	020	CURRENT EXPENSES	169	922	546%	64	1,444%	169	922	546%	64	1,444%	17,100
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3230	SECURITIES REGULA	1076	SECURITIES EXAMINAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3230	SECURITIES REGULA	1077	SECURITIES EDUCATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3235	WORKERS COMPENS	8144	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	020	CURRENT EXPENSES	18,961	88	0%	15,846	1%	18,961	88	0%	15,846	1%	74,711
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	3240	VITAL RECORDS	5176	VITAL RECORDS BUREA	020	CURRENT EXPENSES	0	676	0%	0	0%	0	676	0%	0	0%	32,292
2013	010	32	Secretary Of State	032	SECRETARY O	CURRENT EXPENS	9998	ERP GRANTS	9769	ACTIVITY ACCT AGY-03	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		32	Secretary Of State	032	SECRETARY O	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			28,767	15,929	55%	20,115	79%	28,767	15,929	55%	20,115	79%	534,964
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1062	RECOUNT ADMINISTRA	049	TRANSFER TO OTHER STATE A	0	0	0%	833	0%	0	0	0%	833	0%	10,001
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1062	RECOUNT ADMINISTRA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	491	0%	0	0	0%	491	0%	5,891
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1062	RECOUNT ADMINISTRA	073	GRANTS NON FEDERAL	0	0	0%	91	0%	0	0	0%	91	0%	1,087
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1062	RECOUNT ADMINISTRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	353	0%	0	0	0%	353	0%	4,240
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1062	RECOUNT ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1063	HAVA FED (100P FEDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1070	BOARD OF CLAIMS	068	REMUNERATION	0	-48	0%	0	0%	0	-48	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1847	NOTARY FEE ACCOUNT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1847	NOTARY FEE ACCOUNT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1847	NOTARY FEE ACCOUNT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	1847	NOTARY FEE ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	6193	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	6193	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	7889	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	7889	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	106
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	7889	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3200	SECRETARY OF STAT	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1061	ADMINISTRATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	8,529
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1061	ADMINISTRATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1061	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	626
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1061	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1061	ADMINISTRATION	236	ELECTION SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	022	RENTS-LEASES OTHER THAN S	206	0	0%	64,044	0%	206	0	0%	64,044	0%	250,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	024	MAINT OTHER THAN BUILD-GRN	0	32,680	0%	0	0%	0	32,680	0%	0	0%	90,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	049	TRANSFER TO OTHER STATE A	0	0	0%	11,802	0%	0	0	0%	11,802	0%	141,620
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1064	HAVA STATE GEN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1081	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1081	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1081	ADMINISTRATION	236	ELECTION SUPPORT	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1084	HAVA STATE GEN FUND	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1084	HAVA STATE GEN FUND	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1084	HAVA STATE GEN FUND	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1084	HAVA STATE GEN FUND	080	OUT OF STATE TRAVEL REIMB	868	799	92%	1,029	78%	868	799	92%	1,029	78%	8,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3205	ELECTIONS DIVISION	1084	HAVA STATE GEN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3210	LEGISLATIVE SVCS D	1068	LEGISLATIVE SVCS DIV	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3210	LEGISLATIVE SVCS D	1068	LEGISLATIVE SVCS DIV	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3210	LEGISLATIVE SVCS D	1068	LEGISLATIVE SVCS DIV	237	GC MANUAL ETHICS SUPPORT	36	0	0%	39,964	0%	36	0	0%	39,964	0%	39,964
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3210	LEGISLATIVE SVCS D	1068	LEGISLATIVE SVCS DIV	238	CANADIAN TRADE COUNCIL SU	342	0	0%	342	0%	342	0	0%	342	0%	8,002
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3210	LEGISLATIVE SVCS D	1068	LEGISLATIVE SVCS DIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3215	CORPORATE ADMINIS	1065	CORPORATE ADMINISTI	024	MAINT OTHER THAN BUILD-GRN	656	0	0%	904	0%	656	0	0%	904	0%	133,056
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3215	CORPORATE ADMINIS	1065	CORPORATE ADMINISTI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3215	CORPORATE ADMINIS	1065	CORPORATE ADMINISTI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	141,967
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3215	CORPORATE ADMINIS	1065	CORPORATE ADMINISTI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	312,487
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3215	CORPORATE ADMINIS

2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1075	SECURITIES ADMINIST	070	IN STATE TRAVEL REIMBURSE	0	0	0%	33	0%	0	0	0%	33	0%	400
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1075	SECURITIES ADMINIST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1075	SECURITIES ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1076	SECURITIES EXAMINAT	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1076	SECURITIES EXAMINAT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	342	0%	0	0	0%	342	0%	4,100
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1076	SECURITIES EXAMINAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1076	SECURITIES EXAMINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1077	SECURITIES EDUCATIO	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1077	SECURITIES EDUCATIO	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1077	SECURITIES EDUCATIO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1077	SECURITIES EDUCATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3230	SECURITIES REGULA	1077	SECURITIES EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3235	WORKERS COMPENS	8144	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3235	WORKERS COMPENS	8144	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	495,070
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	2,081,504
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BURE	026	ORGANIZATIONAL DUES	0	0	0%	148	0%	0	0	0%	148	0%	1,777
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BURE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BURE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	16	0%	189
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BURE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	331	0%	3,969
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BURE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	45	0%	0	0	0%	45	0%	540
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BURE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	32	Secretary Of State	032	SECRETARY O	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		32	Secretary Of State	032	SECRETARY O	ALL OTHER						CATEGORY TOTALS	3,029	34,168	1,128%	125,912	27%	3,029	34,168	1,128%	125,912	27%	4,248,574
2013		32	Secretary Of State	032	SECRETARY O	AGENCY TOTALS							596,461	453,762	76%	789,696	57%	596,461	453,762	76%	789,696	57%	10,547,729
2013	010	33	Comm On The Stu	033	COMMISSION (	FULL TIME PERSC	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On The Stu	033	COMMISSION (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	PART TIME TEMP	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On The Stu	033	COMMISSION (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	BENEFITS TOTAL	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	BENEFITS TOTAL	3300	COMMISSION ON STA	6231	WOMENS EDUCATION A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	BENEFITS TOTAL	3300	COMMISSION ON STA	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	BENEFITS TOTAL	9998	ACTIVITY ACCT AGY-	9748	ACTIVITY ACCT AGY-03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On The Stu	033	COMMISSION (	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	CONSULTANTS T(	3300	COMMISSION ON STA	6231	WOMENS EDUCATION A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On The Stu	033	COMMISSION (	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	CURRENT EXPEN	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	CURRENT EXPEN	3300	COMMISSION ON STA	6231	WOMENS EDUCATION A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	CURRENT EXPEN	9998	ACTIVITY ACCT AGY-	9748	ACTIVITY ACCT AGY-03	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On The Stu	033	COMMISSION (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6230	COMM STATUS OF WO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6231	WOMENS EDUCATION A	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6231	WOMENS EDUCATION A	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6231	WOMENS EDUCATION A	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6231	WOMENS EDUCATION A	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6231	WOMENS EDUCATION A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	33	Comm On The Stu	033	COMMISSION (	ALL OTHER	3300	COMMISSION ON STA	6231	WOMENS EDUCATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On The Stu	033	COMMISSION (	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013		33	Comm On The Stu	033	COMMISSION (	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3400	OFFICE OF THE COMI	3431	CURATORIAL SERVICES	010	PERSONAL SERVICES PERM CL	4,537	3,288	72%	4,476	73%	4,537	3,288	72%	4,476	73%	42,813
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3400	OFFICE OF THE COMI	3440	OLD STATE HOUSE GRA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3400	OFFICE OF THE COMI	6990	NH FILM COMMISSION	010	PERSONAL SERVICES PERM CL	5,875	3,917	67%	5,700	69%	5,875	3,917	67%	5,700	69%	51,299
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3400	OFFICE OF THE COMI	6999	ADMINISTRATION - SUP	010	PERSONAL SERVICES PERM CL	12,645	11,591	92%	14,509	80%	12,645	11,591	92%	14,509	80%	178,901
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3400	OFFICE OF THE COMI	6999	ADMINISTRATION - SUP	011	PERSONAL SERVICES UNCLAS	11,387	7,592	67%	11,001	69%	11,387	7,592	67%	11,001	69%	99,591
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3405	STATE LIBRARY	6718	NH AUTOMATED INFOR	010	PERSONAL SERVICES PERM CL	6,131	4,088	67%	6,056	67%	6,131	4,088	67%	6,056	67%	54,799
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SER	010	PERSONAL SERVICES PERM CL	92,997	40,247	43%	105,426	38%	92,997	40,247	43%	105,426	38%	654,695
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SER	012	PERSONAL SERVICES UNCLAS	10,455	6,970	67%	10,069	69%	10,455	6,970	67%	10,069	69%	90,906
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3405	STATE LIBRARY	7008	SVC TO PERSONS W/ D	010	PERSONAL SERVICES PERM CL	7,704	5,136	67%	9,079	57%	7,704	5,136	67%	9,079	57%	68,868
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	010	PERSONAL SERVICES PERM CL	56,381	37,587	67%	70,560	53%	56,381	37,587	67%	70,560	53%	656,184
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3405	STATE LIBRARY	7199	SPECIAL SERVICES	010	PERSONAL SERVICES PERM CL	5,871	0	0%	43,323	0%	5,871	0	0%	43,323	0%	80,217
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	010	PERSONAL SERVICES PERM CL	11,230	4,457	40%	10,915	41%	11,230	4,457	40%	10,915	41%	92,854
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTNI	010	PERSONAL SERVICES PERM CL	14,472	9,871	68%	17,605	56%	14,472	9,871	68%	17,605	56%	160,540
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTNI	011	PERSONAL SERVICES UNCLAS	0	0	0%	5,201	0%	0	0	0%	5,201	0%	62,415
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	010	PERSONAL SERVICES PERM CL	61,899	16,155	26%	57,662	28%	61,899	16,155	26%	57,662	28%	211,517
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	010	PERSONAL SERVICES PERM CL	38,232	18,366	48%	50,317	37%	38,232	18,366	48%	50,317	37%	361,349
2013	010	34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSC	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	011	PERSONAL SERVICES UNCLAS	8,545	5,697	67%	8,231	69%	8,545	5,697	67%	8,231	69%	74,660
2013		34	Cultural Resource	034	CULTURAL RE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			348,361	174,958	50%	430,129	41%	348,361	174,958	50%	430,129	41%	2,941,608
2013	010	34	Cultural Resource	034	CULTURAL RE	PART TIME TEMP	3400	OFFICE OF THE COMI	5075	CONNECTING TO COLL	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	821
2013	010	34	Cultural Resource	034	CULTURAL RE	PART TIME TEMP	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	050	PERSONAL SERVICE TEMP APF	1,922	0	0%	25,953	0%	1,922	0	0%	25,953	0%	40,000
2013	010	34	Cultural Resource	034	CULTURAL RE	PART TIME TEMP	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	PART TIME TEMP	3405	STATE LIBRARY	7199	SPECIAL SERVICES	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	PART TIME TEMP	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	PART TIME TEMP	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTNI	050	PERSONAL SERVICE TEMP APF	0	1,506	0%	0	0%	0	1,506	0%	0	0%	10,000
2013	010	34	Cultural Resource	034	CULTURAL RE	PART TIME TEMP	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	PART TIME TEMP	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	050	PERSONAL SERVICE TEMP APF	1,623	1,113	69%	2,160	52%	1,623	1,113	69%	2,160	52%	21,000
2013	010	34	Cultural Resource	034	CULTURAL RE	PART TIME TEMP	3499	ARRA STIMULUS CUL	0809	ARTS JOBS - ARRA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		34	Cultural Resource	034	CULTURAL RE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,545	2,618	74%	28,113	9%	3,545	2,618	74%	28,113	9%	71,821
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	3431	CURATORIAL SERVICES	060	BENEFITS	2,937	2,576	88%	2,149	120%	2,937	2,576	88%	2,149	120%	21,659
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	3440	OLD STATE HOUSE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	5075	CONNECTING TO COLL	060	BENEFITS	0	0	0%	116	0%	0	0	0%	116	0%	1,398
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	6707	DONATIONS - GIFTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	6710	AUTOMATED INFORMA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	6990	NH FILM COMMISSION	060	BENEFITS	3,204	2,688	84%	3,497	77%	3,204	2,688	84%	3,497	77%	34,183
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	6999	ADMINISTRATION - SUP	060	BENEFITS	10,084	9,839	98%	14,016	70%	10,084	9,839	98%	14,016	70%	160,151
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	7030	DAMAGED - LOST BOOK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	7182	MOBILE TRAINING LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	7183	LINKS TO EARLY LEARN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	7196	NH SUMMER READING I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	7206	GATES FOUNDATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	8029	CULTURAL RESOURCES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3400	OFFICE OF THE COMI	8145	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3405	STATE LIBRARY	6718	NH AUTOMATED INFOR	060	BENEFITS	2,460	1,958	80%	2,650	74%	2,460	1,958	80%	2,650	74%	25,272
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3405

2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3420	DIVISION HISTORICAL	3438	CORNISH ARTS COLON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	060	BENEFITS	17,018	11,352	67%	20,476	55%	17,018	11,352	67%	20,476	55%	182,537
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3420	DIVISION HISTORICAL	3442	CONSERVATION DISTRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	3420	DIVISION HISTORICAL	7015	ARCHAEOLOGY PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL	9998	ERP GRANTS	9770	ACTIVITY ACCT AGY-03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		34	Cultural Resource	034	CULTURAL RE	BENEFITS TOTAL				CATEGORY TOTALS			140,831	92,643	66%	199,872	46%	140,831	92,643	66%	199,872	46%	1,540,026
2013	010	34	Cultural Resource	034	CULTURAL RE	CONSULTANTS TO	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		34	Cultural Resource	034	CULTURAL RE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	0003	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	3431	CURATORIAL SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	400
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	3440	OLD STATE HOUSE GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	5075	CONNECTING TO COLLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	6707	DONATIONS - GIFTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	6710	AUTOMATED INFORMA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	6990	NH FILM COMMISSION	020	CURRENT EXPENSES	207	54	26%	723	8%	207	54	26%	723	8%	4,723
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	020	CURRENT EXPENSES	70	87	125%	161	54%	70	87	125%	161	54%	2,900
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	7030	DAMAGED - LOST BOOK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	7182	MOBILE TRAINING LAB	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	7183	LINKS TO EARLY LEARN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	7196	NH SUMMER READING E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	7206	GATES FOUNDATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	8029	CULTURAL RESOURCES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3400	OFFICE OF THE COMM	8145	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3405	STATE LIBRARY	6718	NH AUTOMATED INFOR	020	CURRENT EXPENSES	0	101	0%	0	0%	0	101	0%	0	0%	6,604
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SER	020	CURRENT EXPENSES	913	2,092	229%	1,154	181%	913	2,092	229%	1,154	181%	23,000
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3405	STATE LIBRARY	7008	SVC TO PERSONS W/ D	020	CURRENT EXPENSES	0	112	0%	0	0%	0	112	0%	0	0%	2,070
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	020	CURRENT EXPENSES	1,404	729	52%	2,229	33%	1,404	729	52%	2,229	33%	155,200
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3405	STATE LIBRARY	7199	SPECIAL SERVICES	020	CURRENT EXPENSES	0	66	0%	0	0%	0	66	0%	0	0%	12,500
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3405	STATE LIBRARY	7522	NEH GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3410	DIVISION OF THE ART	1127	STATE ART FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	020	CURRENT EXPENSES	116	124	108%	117	107%	116	124	108%	117	107%	5,607
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	020	CURRENT EXPENSES	129	724	561%	163	444%	129	724	561%	163	444%	33,190
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3410	DIVISION OF THE ART	1256	ARTS IN EDUCATION C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3410	DIVISION OF THE ART	1258	ARTS IN EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3410	DIVISION OF THE ART	1259	CAREERS IN THE ARTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3410	DIVISION OF THE ART	1260	ARTS PROJECTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3410	DIVISION OF THE ART	1262	GOVERNORS AWARDS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3420	DIVISION HISTORICAL	2373	CONTOOCOOK COVERE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	020	CURRENT EXPENSES	111	215	193%	112	192%	111	215	193%	112	192%	3,746
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3420	DIVISION HISTORICAL	3433	SPECIAL SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3420	DIVISION HISTORICAL	3434	MERCIFUL RESTORATI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3420	DIVISION HISTORICAL	3435	NH HERITAGE TRUST F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3420	DIVISION HISTORICAL	3437	ISTEA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3420	DIVISION HISTORICAL	3438	CORNISH ARTS COLON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	020	CURRENT EXPENSES	178	664	373%	222	299%	178	664	373%	222	299%	14,000
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3420	DIVISION HISTORICAL	3442	CONSERVATION DISTRI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	3420	DIVISION HISTORICAL	7015	ARCHAEOLOGY PROGR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	CURRENT EXPEN	9998	ERP GRANTS	9770	ACTIVITY ACCT AGY-03	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		34	Cultural Resource	034	CULTURAL RE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,128	4,968	159%	4,880	102%	3,128	4,968	159%	4,880	102%	263,940
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	1883	NH COM ON NATIVE AM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	3431	CURATORIAL SERVICES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	3431	CURATORIAL SERVICES	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	3431	CURATORIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	3440	OLD STATE HOUSE GRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	3440	OLD STATE HOUSE GRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	3440	OLD STATE HOUSE GRA	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	3440	OLD STATE HOUSE GRA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	3440	OLD STATE HOUSE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	5075	CONNECTING TO COLLE	030	EQUIPMENT NEW REPLACEME	0	0	0%	1	0%	0	0	0%	1	0%	7
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	5075	CONNECTING TO COLLE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	5075	CONNECTING TO COLLE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	5075	CONNECTING TO COLLE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	125	0%	0	0	0%	125	0%	1,499
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	5075	CONNECTING TO COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6707	DONATIONS - GIFTS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6707	DONATIONS - GIFTS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6707	DONATIONS - GIFTS	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6707	DONATIONS - GIFTS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6707	DONATIONS - GIFTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6710	AUTOMATED INFORMA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6710	AUTOMATED INFORMA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6710	AUTOMATED INFORMA	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6710	AUTOMATED INFORMA	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6710	AUTOMATED INFORMA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6710	AUTOMATED INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6990	NH FILM COMMISSION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6990	NH FILM COMMISSION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6990	NH FILM COMMISSION	069	PROMOTIONAL MARKETING EX	117	0	0%	522	0%	117	0	0%	522	0%	2,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6990	NH FILM COMMISSION	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	800
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6990	NH FILM COMMISSION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6990	NH FILM COMMISSION	102	CONTRACTS FOR PROGRAM SE	0	7,200	0%	0	0%	0	7,200	0%	0	0%	7,200
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6990	NH FILM COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	026	ORGANIZATIONAL DUES	0	0	0%	27	0%	0	0	0%	27	0%	325
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	027	TRANSFERS TO DOIT	0	11,689	0%	0	0%	0	11,689	0%	0	0%	165,427
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	054	TRUST FUND EXPENDITURES	1,343	3,399	253%	2,230	152%	1,343	3,399	253%	2,230	152%	286,575
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	069	PROMOTIONAL MARKETING EX	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	6999	ADMINISTRATION - SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	7030	DAMAGED - LOST BOOK	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	7030	DAMAGED - LOST BOOK	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	7030	DAMAGED - LOST BOOK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	7182	MOBILE TRAINING LAB	073	GRANTS NON FEDERAL	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	7182	MOBILE TRAINING LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	7196	NH SUMMER READING E	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	7196	NH SUMMER READING E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	8029	CULTURAL RESOURCES	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	8029	CULTURAL RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	8145	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	5,225
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3400	OFFICE OF THE COMM	8145	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFOR	057	BOOKS PERIODICALS SUBSCRI	0	70,000	0%	0	0%	0	70,000	0%	0	0%	91,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFOR	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	554
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFOR	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFOR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7000	CENT

2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	049	TRANSFER TO OTHER STATE A	0	444	0%	0	0%	0	444	0%	0	0%	30,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	057	BOOKS PERIODICALS SUBSCR	106,332	161,878	152%	114,278	142%	106,332	161,878	152%	114,278	142%	250,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	070	IN STATE TRAVEL REIMBURSE	333	0	0%	5,500	0%	333	0	0%	5,500	0%	5,500
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	102	CONTRACTS FOR PROGRAM SE	18,405	21,372	116%	19,087	112%	18,405	21,372	116%	19,087	112%	100,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	103	CONTRACTS FOR OP SERVICES	540	0	0%	583	0%	540	0	0%	583	0%	7,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	030	EQUIPMENT NEW REPLACEME	0	0	0%	82	0%	0	0	0%	82	0%	986
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,153
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	057	BOOKS PERIODICALS SUBSCR	154	0	0%	1,328	0%	154	0	0%	1,328	0%	8,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	070	IN STATE TRAVEL REIMBURSE	0	0	0%	67	0%	0	0	0%	67	0%	800
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7522	NEH GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7522	NEH GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3405	STATE LIBRARY	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1127	STATE ART FUND	054	TRUST FUND EXPENDITURES	2,275	0	0%	2,133	0%	2,275	0	0%	2,133	0%	36,938
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	100
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	038	TECHNOLOGY-SOFTWARE	0	0	0%	145	0%	0	0	0%	145	0%	1,742
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	065	BOARD EXPENSES	160	181	113%	160	113%	160	181	113%	160	113%	1,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	070	IN STATE TRAVEL REIMBURSE	76	113	148%	77	147%	76	113	148%	77	147%	2,600
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	073	GRANTS NON FEDERAL	1,125	0	0%	1,609	0%	1,125	0	0%	1,609	0%	255,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1250	STATE ARTS DEVELOPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	022	RENTS-LEASES OTHER THAN S	156	156	100%	312	50%	156	156	100%	312	50%	4,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	027	TRANSFERS TO DOIT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	028	TRANSFERS TO GENERAL SER	0	2,085	0%	0	0%	0	2,085	0%	0	0%	17,001
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	030	EQUIPMENT NEW REPLACEME	0	2,560	0%	0	0%	0	2,560	0%	0	0%	7,704
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	038	TECHNOLOGY-SOFTWARE	0	0	0%	1,849	0%	0	0	0%	1,849	0%	22,192
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	908
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	18,348
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	065	BOARD EXPENSES	501	150	30%	807	19%	501	150	30%	807	19%	11,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	072	GRANTS FEDERAL	3,825	0	0%	3,792	0%	3,825	0	0%	3,792	0%	430,628
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	080	OUT OF STATE TRAVEL REIMB	77	0	0%	1,085	0%	77	0	0%	1,085	0%	11,300
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	102	CONTRACTS FOR PROGRAM SE	1,475	7,225	490%	3,601	201%	1,475	7,225	490%	3,601	201%	71,280
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1255	FEDERAL ARTS PARTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1256	ARTS IN EDUCATION CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1259	CAREERS IN THE ARTS	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3410	DIVISION OF THE ART	1262	GOVERNORS AWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	2373	CONTOOCOOK COVERE	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	2373	CONTOOCOOK COVERE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	022	RENTS-LEASES OTHER THAN S	6,918	4,704	68%	8,036	59%	6,918	4,704	68%	8,036	59%	33,621
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	070	IN STATE TRAVEL REIMBURSE	58	0	0%	87	0%	58	0	0%	87	0%	1,700
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3420	OFFICE OF PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3433	SPECIAL SERVICES	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	517
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3434	MERCIFUL RESTORATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3435	NH HERITAGE TRUST F	054	TRUST FUND EXPENDITURES	0	0	0%	244	0%	0	0	0%	244	0%	2,929
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3435	NH HERITAGE TRUST F	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3435	NH HERITAGE TRUST F	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3435	NH HERITAGE TRUST F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	022	RENTS-LEASES OTHER THAN S	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	026	ORGANIZATIONAL DUES	0	150	0%	0	0%	0	150	0%	0	0%	6,200
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	027	TRANSFERS TO DOIT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	028	TRANSFERS TO GENERAL SER	0	3,871	0%	0	0%	0	3,871	0%	0	0%	28,606
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	030	EQUIPMENT NEW REPLACEME	0	0	0%	409	0%	0	0	0%	409	0%	4,912
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	707
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	39,049
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	070	IN STATE TRAVEL REIMBURSE	0	69	0%	0	0%	0	69	0%	0	0%	2,000
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	127,963
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,200
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	20,001
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3441	FEDERAL PRESERVATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3442	CONSERVATION DISTRI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	3442	CONSERVATION DISTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	7015	ARCHAEOLOGY PROGR	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	7015	ARCHAEOLOGY PROGR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	7015	ARCHAEOLOGY PROGR	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	7015	ARCHAEOLOGY PROGR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3420	DIVISION HISTORICAL	7015	ARCHAEOLOGY PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3499	ARRA STIMULUS CUL	0809	ARTS JOBS - ARRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3499	ARRA STIMULUS CUL	0809	ARTS JOBS - ARRA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	34	Cultural Resource	034	CULTURAL RE	ALL OTHER	3499	ARRA STIMULUS CUL	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		34	Cultural Resource	034	CULTURAL RE	ALL OTHER				CATEGORY TOTALS			178,806	312,019	175%	267,508	117%	178,806	312,019	175%	267,508	117%	2,516,601
2013		34	Cultural Resource	034	CULTURAL RE	AGENCY TOTALS							674,670	587,207	87%	930,501	63%	674,670	587,207	87%	930,501	63%	7,333,995
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	010	PERSONAL SERVICES PERM CL	95,417	47,059	49%	89,348	53%	95,417	47,059	49%	89,348	53%	595,636
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	011	PERSONAL SERVICES UNCLAS	13,022	8,682	67%	12,541	69%	13,022	8,682	67%	12,541	69%	113,161
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3500	OFFICE OF THE COMM	3401	DESIGN DEVELOPMENT	010	PERSONAL SERVICES PERM CL	51,404	36,984	72%	49,903	74%	51,404	36,984	72%	49,903	74%	490,186
2013	010	35	Resources - Econ

2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE BL	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE FL	010	PERSONAL SERVICES PERM CI	4,980	3,426	69%	4,812	71%	4,980	3,426	69%	4,812	71%	44,538
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	010	PERSONAL SERVICES PERM CI	6,463	6,253	97%	7,409	84%	6,463	6,253	97%	7,409	84%	79,086
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	011	PERSONAL SERVICES UNCLAS	0	6,625	0%	0	0%	0	6,625	0%	0	0%	76,321
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	010	PERSONAL SERVICES PERM CI	22,211	14,808	67%	21,514	69%	22,211	14,808	67%	21,514	69%	195,080
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	059	TEMP FULL TIME	3,927	0	0%	0	0%	3,927	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	010	PERSONAL SERVICES PERM CI	37,470	25,208	67%	36,036	70%	37,470	25,208	67%	36,036	70%	332,147
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3511	STATE FOREST NURSE	010	PERSONAL SERVICES PERM CI	5,712	3,808	67%	5,504	69%	5,712	3,808	67%	5,504	69%	50,404
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3512	FOREST HEALTH - STA	010	PERSONAL SERVICES PERM CI	6,685	4,457	67%	6,440	69%	6,685	4,457	67%	6,440	69%	58,535
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3513	LAND MANAGEMENT BL	010	PERSONAL SERVICES PERM CI	21,531	14,536	68%	20,426	71%	21,531	14,536	68%	20,426	71%	189,320
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	010	PERSONAL SERVICES PERM CI	5,057	3,371	67%	4,945	68%	5,057	3,371	67%	4,945	68%	44,505
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	010	PERSONAL SERVICES PERM CI	71,688	41,287	58%	78,926	52%	71,688	41,287	58%	78,926	52%	637,181
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	019	HOLIDAY PAY	443	114	26%	0	0%	443	114	26%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIFE	010	PERSONAL SERVICES PERM CI	10,538	7,026	67%	10,158	69%	10,538	7,026	67%	10,158	69%	92,001
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	059	TEMP FULL TIME	10,331	6,946	67%	9,384	74%	10,331	6,946	67%	9,384	74%	54,000
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3530	COMMUNITY FORESTR	010	PERSONAL SERVICES PERM CI	6,540	4,360	67%	6,319	69%	6,540	4,360	67%	6,319	69%	54,850
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	010	PERSONAL SERVICES PERM CI	6,685	4,457	67%	6,044	74%	6,685	4,457	67%	6,044	74%	59,734
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	3570	FOREST RESOURCE PL	010	PERSONAL SERVICES PERM CI	11,077	7,520	68%	10,378	72%	11,077	7,520	68%	10,378	72%	95,760
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	010	PERSONAL SERVICES PERM CI	5,712	3,808	67%	5,171	74%	5,712	3,808	67%	5,171	74%	47,610
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	010	PERSONAL SERVICES PERM CI	13,584	6,232	46%	13,246	47%	13,584	6,232	46%	13,246	47%	82,336
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	7871	FOREST CONS-UNINCO	010	PERSONAL SERVICES PERM CI	4,291	2,861	67%	4,168	69%	4,291	2,861	67%	4,168	69%	38,091
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	8682	MT. TOP TOWER FUND	010	PERSONAL SERVICES PERM CI	0	0	0%	3,283	0%	0	0	0%	3,283	0%	39,390
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3510	FORESTS AND LANDS	9077	EDA COMMUNICATION	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIC	010	PERSONAL SERVICES PERM CI	63,593	40,637	64%	63,767	64%	63,593	40,637	64%	63,767	64%	557,832
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIC	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	019	HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	010	PERSONAL SERVICES PERM CI	63,157	38,444	61%	69,486	55%	63,157	38,444	61%	69,486	55%	565,486
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	011	PERSONAL SERVICES UNCLAS	0	6,625	0%	0	0%	0	6,625	0%	0	0%	90,606
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	010	PERSONAL SERVICES PERM CI	67,877	45,324	67%	76,565	59%	67,877	45,324	67%	76,565	59%	699,562
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	011	PERSONAL SERVICES UNCLAS	8,545	5,697	67%	8,229	69%	8,545	5,697	67%	8,229	69%	74,060
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	019	HOLIDAY PAY	1,444	1,043	72%	2,319	45%	1,444	1,043	72%	2,319	45%	29,000
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	059	TEMP FULL TIME	19,508	15,226	78%	25,198	60%	19,508	15,226	78%	25,198	60%	246,000
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	019	HOLIDAY PAY	411	0	0%	448	0%	411	0	0%	448	0%	4,000
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3720	SERVICE PARKS	010	PERSONAL SERVICES PERM CI	125,471	78,475	63%	146,737	53%	125,471	78,475	63%	146,737	53%	1,081,383
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3720	SERVICE PARKS	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3720	SERVICE PARKS	019	HOLIDAY PAY	30,475	493	2%	25,632	2%	30,475	493	2%	25,632	2%	44,500
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3720	SERVICE PARKS	059	TEMP FULL TIME	25,539	14,170	55%	6,192	229%	25,539	14,170	55%	6,192	229%	34,866
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	019	HOLIDAY PAY	118	0	0%	0	0%	118	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3742	MT WASHINGTON COM	019	HOLIDAY PAY	1,707	448	26%	2,861	16%	1,707	448	26%	2,861	16%	9,350
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3742	MT WASHINGTON COM	059	TEMP FULL TIME	12,564	8,500	68%	4,544	187%	12,564	8,500	68%	4,544	187%	85,000
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	010	PERSONAL SERVICES PERM CI	0	0	0%	3,800	0%	0	0	0%	3,800	0%	45,594
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	7300	HAMPTON METERS	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3515	PARKS AND RECREA	7300	HAMPTON METERS	019	HOLIDAY PAY	1,177	0	0%	5,520	0%	1,177	0	0%	5,520	0%	10,000
2013	017	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	010	PERSONAL SERVICES PERM CI	14,966	29,569	198%	13,530	219%	14,966	29,569	198%	13,530	219%	411,720
2013	017	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	019	HOLIDAY PAY	2,113	1,770	84%	2,517	70%	2,113	1,770	84%	2,517	70%	13,892
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3520	TRAVEL AND TOURIS	3620	DIVISION OF TRAVEL -	010	PERSONAL SERVICES PERM CI	37,879	22,571	60%	46,196	49%	37,879	22,571	60%	46,196	49%	378,120
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3520	TRAVEL AND TOURIS	3620	DIVISION OF TRAVEL -	011	PERSONAL SERVICES UNCLAS	8,906	6,281	71%	9,880	64%	8,906	6,281	71%	9,880	64%	90,606
2013	015	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	010	PERSONAL SERVICES PERM CI	15,055	37,282	248%	17,872	209%	15,055	37,282	248%	17,872	209%	527,600
2013	015	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	019	HOLIDAY PAY	2,164	2,519	116%	3,502	72%	2,164	2,519	116%	3,502	72%	20,000
2013	010	35	Resources - Econ	035	RESOURCES -	FULL TIME PERSC	3599	ARRA STIMULUS DRE	0803	BROADBAND TECH OPP	059	TEMP FULL TIME	6,404	4,269	67%	6,459	66%	6,404	4,269	67%	6,459	66%	58,129
2013		35	Resources - Econ	035	RESOURCES -	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,139,955	728,629	64%	1,145,060	64%	1,139,955	728,629	64%	1,145,060	64%	10,340,549
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3500	OFFICE OF THE COMI	3400	DRED ADMINISTRATION	050	PERSONAL SERVICE TEMP APP	4,187	4,226	101%	4,187	101%	4,187	4,226	101%	4,187	101%	40,000
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3500	OFFICE OF THE COMI	3402	BUREAU OF HISTORIC S	050	PERSONAL SERVICE TEMP APP	21,987	15,746	72%	21,988	72%	21,987	15,746	72%	21,988	72%	47,915
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3500	OFFICE OF THE COMI	3405	CONSERVATION PLATE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3500	OFFICE OF THE COMI	3724	PSNH GRANTS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3500	OFFICE OF THE COMI	5312	HISTORIC FUND SITE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	21,223
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3505	DIVISION OF ECONOI	1135	ECONOMIC DEVELOPMI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3505	DIVISION OF ECONOI	2084	SMALL BUSINESS DEV	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3505	DIVISION OF ECONOI	3600	ECONOMIC DEVELOPMI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3505	DIVISION OF ECONOI	3605	TELECOMMUNICATIONS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3505	DIVISION OF ECONOI	3610	NH BUSINESS RESOUR	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3505	DIVISION OF ECONOI	3614	PROCUREMENT TECHN	050	PERSONAL SERVICE TEMP APP	0	0	0%	2,060	0%	0	0	0%	2,060	0%	24,720
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3505	DIVISION OF ECONOI	5336	OFFICE OF WORKFORC	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	0837	STATE TRADE AND EXP	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	2102	FUELWOOD	050	PERSONAL SERVICE TEMP APP	2,014	0	0%	0	0%	2,014	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNICI	050	PERSONAL SERVICE TEMP APP	5,894	18,025	306%	0	0%	5,894	18,025	306%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TRAI	050	PERSONAL SERVICE TEMP APP	3,947	0	0%	0	0%	3,947	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3507	WILDLIFE HABITAT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3511	STATE FOREST NURSE	050	PERSONAL SERVICE TEMP APP	4,027	2,452	61%	3,308	74%	4,027	2,452	61%	3,308	74%	29,730
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3512	FOREST HEALTH - STA	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3514	FOREST PROTECTION F	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	050	PERSONAL SERVICE TEMP APP	10,477	2,900	28%	11,147	26%	10,477	2,900	28%	11,147	26%	31,422
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	050	PERSONAL SERVICE TEMP APP	3,978	0	0%	0	0%	3,978	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	050	PERSONAL SERVICE TEMP APP	0	681	0%	0	0%	0	681	0%	0	0%	7,734
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3524	SHIELING TRUST FUND	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	050	PERSONAL SERVICE TEMP APP	0	548	0%	0	0%	0	548	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMPR	050	PERSONAL SERVICE TEMP APP	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3538	FOREST STEWARDSHIP	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3544	WILDLIFE HABITAT INC	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	050	PERSONAL SERVICE TEMP APP	5,315	0	0%	3,866	0%	5,315	0	0%	3,866	0%	8,000
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	050	PERSONAL SERVICE TEMP APP	2,561	0	0%	2,561	0%	2,561	0	0%	2,561	0%	8,000
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	3569	FOREST LAW ENFORCE	050	PERSONAL SERVICE TEMP APP	0	1,809	0%	0	0%	0	1,809	0%	0	0%	22,295
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	050	PERSONAL SERVICE TEMP APP	556	0	0%	660	0%	556	0	0%	660	0%	3,300
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	5200	FOX FOREST NUTS FU	050	PERSONAL SERVICE TEMP APP	6,109	5,006	82%	5,828	86%	6,109	5,006	82%	5,828	86%	37,280
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	050	PERSONAL SERVICE TEMP APP	4,370	6,308	144%	3,376	187%	4,370	6,308	144%	3,376	187%	17,000
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	5898	USDA-STATE FIRE ASSI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	7871	FOREST CONS-UNINCO	050	PERSONAL SERVICE TEMP APP	190	0	0%	0	0%	190	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3510	FORESTS AND LANDS	8682	MT. TOP TOWER FUND	050	PERSONAL SERVICE TEMP APP	0	6,252	0%	0	0%	0	6,252	0%	0	0%	25,689
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIC	050	PERSONAL SERVICE TEMP APP	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	35	Resources - Econ	035	RESOURCES -	PART TIME TEMP	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	050	PERSONAL SERVICE TEMP APP	2,134	0	0%	1,581	0%	2,134	0	0%	1,581	0%	12,530

2013	010	35	Resources - Econ	035	RESOURCES -	OVERTIME TOTAL	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	OVERTIME TOTAL	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,394
2013	010	35	Resources - Econ	035	RESOURCES -	OVERTIME TOTAL	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	018	OVERTIME	0	1,152	0%	0	0%	0	1,152	0%	0	0%	36,000
2013	010	35	Resources - Econ	035	RESOURCES -	OVERTIME TOTAL	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	018	OVERTIME	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2013	010	35	Resources - Econ	035	RESOURCES -	OVERTIME TOTAL	3515	PARKS AND RECREA	3720	SERVICE PARKS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	OVERTIME TOTAL	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	OVERTIME TOTAL	3515	PARKS AND RECREA	3742	MT WASHINGTON COM	018	OVERTIME	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	017	35	Resources - Econ	035	RESOURCES -	OVERTIME TOTAL	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	018	OVERTIME	0	136	0%	0	0%	0	136	0%	0	0%	2,234
2013	010	35	Resources - Econ	035	RESOURCES -	OVERTIME TOTAL	3520	TRAVEL AND TOURIS	3620	DIVISION OF TRAVEL -	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,600
2013	015	35	Resources - Econ	035	RESOURCES -	OVERTIME TOTAL	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013		35	Resources - Econ	035	RESOURCES -	OVERTIME TOTALS				CATEGORY TOTALS			9,727	5,696	59%	21,566	26%	9,727	5,696	59%	21,566	26%	153,628
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3137	USFS JUMP START GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3147	FEMA 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3400	DRED ADMINISTRATION	060	BENEFITS	39,370	26,945	68%	36,490	74%	39,370	26,945	68%	36,490	74%	301,634
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3401	DESIGN DEVELOPMENT	060	BENEFITS	23,896	20,188	84%	24,283	83%	23,896	20,188	84%	24,283	83%	246,148
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3402	BUREAU OF HISTORIC	060	BENEFITS	5,043	3,988	79%	5,179	77%	5,043	3,988	79%	5,179	77%	39,274
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3405	CONSERVATION PLATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3457	WILDLIFE HABITAT INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3477	NATURAL HERITAGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3532	MOA DES FIRE TOWER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3581	FOREST LAND ENHANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3706	TEMPLE MOUNTAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3711	STATE PARK IMPROVEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3724	PSNH GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	3771	ISLES OF SHOALS LIGH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	5312	HISTORIC FUND SITE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,165
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	5440	WILDLIFE HABITAT INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	8012	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	8051	SUPPLY DEPOT INVENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	8601	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3500	OFFICE OF THE COMI	8911	FAVOR OF RONALD BR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	0895	ARRA ENERGY FUNDS	060	BENEFITS	3,546	0	0%	-393	0%	3,546	0	0%	-393	0%	-3,906
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	1839	ENERGY SAVINGS PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	060	BENEFITS	9,162	3,918	43%	9,985	39%	9,162	3,918	43%	9,985	39%	69,412
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3606	TELECOMUNICATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3610	NH BUSINESS RESOUR	060	BENEFITS	36,950	24,006	65%	43,309	55%	36,950	24,006	65%	43,309	55%	366,964
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3611	BUS RETENTION/EXPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	060	BENEFITS	9,279	4,160	45%	11,365	37%	9,279	4,160	45%	11,365	37%	58,201
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	060	BENEFITS	6,469	3,677	57%	8,934	41%	6,469	3,677	57%	8,934	41%	82,503
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3615	INNOVATIVE RESEARC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3617	INDUSTRIES OF THE FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3627	ECONOMIC DEV. MATCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3630	ECONOMIC DEVELOPM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3631	ECONOMIC DEVELOPM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3634	CROP ZONE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFORC	060	BENEFITS	17,228	8,753	51%	18,614	47%	17,228	8,753	51%	18,614	47%	134,575
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	41,018
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	0837	STATE TRADE AND EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	2102	FUELWOOD	060	BENEFITS	154	0	0%	0	0%	154	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	060	BENEFITS	5,451	4,571	84%	5,512	83%	5,451	4,571	84%	5,512	83%	47,678
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNICI	060	BENEFITS	425	261	61%	-3,873	0%	425	261	61%	-3,873	0%	-35,217
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE BL	060	BENEFITS	5,254	4,198	80%	4,437	95%	5,254	4,198	80%	4,437	95%	42,372
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE FU	060	BENEFITS	1,578	1,226	78%	1,657	74%	1,578	1,226	78%	1,657	74%	15,677
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3459	WHIP 2004	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TRAI	060	BENEFITS	57	0	0%	0	0%	57	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3494	FOREST ACCESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	060	BENEFITS	1,932	7,334	380%	1,965	373%	1,932	7,334	380%	1,965	373%	65,957
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	060	BENEFITS	12,221	9,934	81%	13,025	76%	12,221	9,934	81%	13,025	76%	124,356
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3506	TIMBER SALES/OTHER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3507	WILDLIFE HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	060	BENEFITS	13,526	10,482	77%	14,268	73%	13,526	10,482	77%	14,268	73%	134,767
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3511	STATE FOREST NURSE	060	BENEFITS	2,684	2,097	78%	2,766	76%	2,684	2,097	78%	2,766	76%	26,729
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3512	FOREST HEALTH - STA	060	BENEFITS	3,366	2,784	83%	3,635	77%	3,366	2,784	83%	3,635	77%	35,429
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3513	LAND MANAGEMENT BL	060	BENEFITS	9,847	7,951	81%	10,468	76%	9,847	7,951	81%	10,468	76%	101,088
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3514	FOREST PROTECTION F	060	BENEFITS	2,366	369	16%	4,494	8%	2,366	369	16%	4,494	8%	10,000
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FEDE	060	BENEFITS	3,091	2,126	69%	3,999	53%	3,091	2,126	69%	3,999	53%	31,150
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	060	BENEFITS	45,443	28,532	63%	53,725	53%	45,443	28,532	63%	53,725	53%	431,760
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTANC	060	BENEFITS	14	0	0%	-196	0%	14	0	0%	-196	0%	-2,349
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	060	BENEFITS	0	52	0%	0	0%	0	52	0%	0	0%	2,673
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIFE	060	BENEFITS	4,719	4,472	95%	5,086	88%	4,719	4,472	95%	5,086	88%	49,172
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3524	SHIELING TRUST FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	383
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTANC	060	BENEFITS	3,559	3,093	87%	4,531	68%	3,559	3,093	87%	4,531	68%	30,100
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3530	COMMUNITY FORESTRY	060	BENEFITS	3,337	2,766	83%	3,613	77%	3,337	2,766	83%	3,613	77%	34,768
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMPR	060	BENEFITS	0	0	0%	51	0%	0	0	0%	51	0%	612
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3535	SITE MGT. & MONITORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3538	FOREST STEWARDSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3539	TIMBER SALE PILOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3540	TAYLOR MILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3542	INFESTATION ERADICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3544	WILDLIFE HABITAT INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3545	FOREST LEGACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3546	FOREST LEGACY - II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	060	BENEFITS	2,367	1,438	61%	2,237	64%	2,367	1,438	61%	2,237	64%	19,397
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	060	BENEFITS	196	0	0%	196	0%	196	0	0%	196	0%	612
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3564	FOREST HEALTH & PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3569	FOREST LAW ENFORCE	060	BENEFITS	0	26	0%	0	0%	0	26	0%	0	0%	1,706
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3570	FOREST RESOURCE PL	060	BENEFITS	4,827	3,945	82%	6,062	65%	4,827	3,945	82%	6,062	65%	58,830
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	3747	CLH TRACT MONITORIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	060	BENEFITS	2,517	1,934	77%	2,645	73%	2,517	1,934	77%	2,645	73%	24,964
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	5130	ALBERT E PILLSBURY F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	060	BENEFITS	467	383	82%	446	86%	467	383	82%	446	86%	2,852
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	060	BENEFITS	6,896	4,199	61%	7,219	58%	6,896	4,199	61%	7,219	58%	48,763
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	5898	USDA-STATE FIRE ASSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	7200	FOREST IMPROVEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3510	FORESTS AND LANDS	7871	FOREST CONS-UNINCO	060	BENEFITS	2,903	2,500	86%	3,

2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	060	BENEFITS	1,167	322	28%	1,208	27%	1,167	322	28%	1,208	27%	45,926
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3705	CANNON MTN CAPITAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3713	HAMPTON BEACH STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3717	LWCF GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3720	SERVICE PARKS	060	BENEFITS	124,556	85,422	69%	138,496	62%	124,556	85,422	69%	138,496	62%	781,564
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3721	ODIORNE POINT STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	060	BENEFITS	701	5,099	728%	898	568%	701	5,099	728%	898	568%	30,000
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3723	HAMPTON BEACH DONA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3736	STATE PARK BENCHES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3742	MT WASHINGTON COMM	060	BENEFITS	7,240	5,519	76%	6,558	84%	7,240	5,519	76%	6,558	84%	98,710
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3744	MT WASHINGTON FIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3745	CLH STEWARDSHIP EN	060	BENEFITS	0	0	0%	64	0%	0	0	0%	64	0%	765
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3746	CLH ROAD MAINTENAN	060	BENEFITS	54	120	223%	65	184%	54	120	223%	65	184%	1,224
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3750	PROMOTION PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3754	WENTWORTH COOLIDG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3772	RECREATIONAL TRAILS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	060	BENEFITS	0	152	0%	0	0%	0	152	0%	0	0%	40,685
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	3999	LAND - WATER CONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	4044	FEMA 2008 ICE STORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	6161	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	7044	HAMPTON BEACH AREA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	7300	HAMPTON METERS	060	BENEFITS	2,897	1,803	62%	2,431	74%	2,897	1,803	62%	2,431	74%	11,038
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	060	BENEFITS	0	112	0%	0	0%	0	112	0%	0	0%	500
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3515	PARKS AND RECREA	8146	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	060	BENEFITS	3,813	17,460	458%	3,969	440%	3,813	17,460	458%	3,969	440%	243,869
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3520	TRAVEL AND TOURIS	3576	INTERNATIONAL TOURI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3520	TRAVEL AND TOURIS	3620	DIVISION OF TRAVEL -	060	BENEFITS	19,063	14,248	75%	22,539	63%	19,063	14,248	75%	22,539	63%	201,791
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3520	TRAVEL AND TOURIS	3625	TRAVEL/TOURISM REV	060	BENEFITS	125	0	0%	455	0%	125	0	0%	455	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3520	TRAVEL AND TOURIS	5080	NCIC-COOS COUNTY W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3520	TRAVEL AND TOURIS	5452	USDA-COOS COUNTY W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3520	TRAVEL AND TOURIS	5874	TRAVEL - TOURISM DEV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	060	BENEFITS	3,969	26,300	663%	5,249	501%	3,969	26,300	663%	5,249	501%	341,176
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3599	ARRA STIMULUS DRE	0800	PUBLIC COMPUTER ACC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3599	ARRA STIMULUS DRE	0801	INNOVATIVE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3599	ARRA STIMULUS DRE	0802	DISTANCE LEARNING/T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	3599	ARRA STIMULUS DRE	0803	BROADBAND TECH OPP	060	BENEFITS	1,279	2,750	215%	592	465%	1,279	2,750	215%	592	465%	9,866
2013	010	35	Resources - Econ	035	RESOURCES -	BENEFITS TOTAL	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		35	Resources - Econ	035	RESOURCES -	BENEFITS TOTALS				CATEGORY TOTALS			559,900	452,859	81%	620,345	73%	559,900	452,859	81%	620,345	73%	5,833,352
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3505	DIVISION OF ECONON	1135	ECONOMIC DEVELOPM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3505	DIVISION OF ECONON	2084	SMALL BUSINESS DEV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3505	DIVISION OF ECONON	3600	ECONOMIC DEVELOPM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3505	DIVISION OF ECONON	3605	TELECOMMUNICATIONS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3505	DIVISION OF ECONON	5336	OFFICE OF WORKFORC	046	CONSULTANTS	2,885	0	0%	11,412	0%	2,885	0	0%	11,412	0%	12,698
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3505	DIVISION OF ECONON	5420	JOB TRAINING PROGRA	046	CONSULTANTS	950	835	88%	1,570	53%	950	835	88%	1,570	53%	38,630
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3510	FORESTS AND LANDS	2102	FUELWOOD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3510	FORESTS AND LANDS	3539	TIMBER SALE PILOT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3510	FORESTS AND LANDS	7200	FOREST IMPROVEMENT	046	CONSULTANTS	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3510	FORESTS AND LANDS	8071	MINING PERMIT FEES	046	CONSULTANTS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	35	Resources - Econ	035	RESOURCES -	CONSULTANTS T0	3515	PARKS AND RECREA	7300	HAMPTON METERS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		35	Resources - Econ	035	RESOURCES -	CONSULTANTS TOTALS				CATEGORY TOTALS			3,835	835	22%	13,441	6%	3,835	835	22%	13,441	6%	56,828
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	0003	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	2204	HURRICANE IRENE 2011	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3137	USFS JUMP START GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3147	FEMA 2008 TORNADO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	020	CURRENT EXPENSES	172	567	330%	169	336%	172	567	330%	169	336%	17,500
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3401	DESIGN DEVELOPMENT	020	CURRENT EXPENSES	1,763	1,841	104%	2,926	63%	1,763	1,841	104%	2,926	63%	20,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	020	CURRENT EXPENSES	1,497	862	58%	1,142	76%	1,497	862	58%	1,142	76%	7,464
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	116,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3457	WILDLIFE HABITAT INC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3458	WHIP 2003	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3464	WHIP 2006	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3477	NATURAL HERITAGE W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3532	MOA DES FIRE TOWER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3581	FOREST LAND ENHANC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3706	TEMPLE MOUNTAIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3711	STATE PARK IMPROVEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3724	PSNH GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3758	NRTF 98	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3759	NRTF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3760	NRTF-2000	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3761	NRTF-2001	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3762	NRTF-2002	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3764	NRTF-2003	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3770	NRTF-2005	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	3771	ISLES OF SHOALS LIGH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	5312	HISTORIC FUND SITE	020	CURRENT EXPENSES	128	0	0%	0	0%	128	0	0%	0	0%	1
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	5313	WAL-MART DONATION	020	CURRENT EXPENSES	0	0	0%	51	0%	0	0	0%	51	0%	608
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	5440	WILDLIFE HABITAT INC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	7999	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	8012	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	8051	SUPPLY DEPOT INVENT	020	CURRENT EXPENSES	2,678	16,015	598%	2,481	645%	2,678	16,015	598%	2,481	645%	221,868
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	8601	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	8911	FAVOR OF RONALD BR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3500	OFFICE OF THE COMM	9086	PROJECT NO. B-08-SP-N	020	CURRENT EXPENSES	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	0895	ARRA ENERGY FUNDS	020	CURRENT EXPENSES	17,708	-86	0%	300	-29%	17,708	-86	0%	300	-29%	4,584
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	1135	ECONOMIC DEVELOPM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	1734	ENERGY EFFICIENCY P	020	CURRENT EXPENSES	0	0	0%	958	0%	0	0	0%	958	0%	11,500
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	1839	ENERGY SAVINGS PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	2084	SMALL BUSINESS DEV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3600	ECONOMIC DEVELOPM	020	CURRENT EXPENSES	797	3,463	435%	934	371%	797	3,463	435%	934	371%	41,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3605	TELECOMMUNICATIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3606	TELECOMUNICATIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3610	NH BUSINESS RESOUR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3611	BUS RETENTION/EXPAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3612	INTERNATIONAL COMM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3614	PROCUREMENT TECHN	020	CURRENT EXPENSES	110	624	567%	222	280%	110	624	567%	222	280%	19,288
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3615	INNOVATIVE RESEARCH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3617	INDUSTRIES OF THE FU	020	CURRENT EXPENSES	0	0	0%	4,933	0%	0	0	0%	4,933	0%	59,200
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3627	ECONOMIC DEV. MATCH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3630	ECONOMIC DEVELOPM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3631	ECONOMIC DEVELOPM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3634	CROP ZONE PROGRAM	020	CURRENT EXPENSES	0	0	0%	169	0%	0	0	0%	169	0%	2,025
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	3640	WORKFORCE INVESTM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	5336	OFFICE OF WORKFORC	020	CURRENT EXPENSES	91	579	638%	174	333%	91	579	638%	174	333%	20,400
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	5420	JOB TRAINING PROGRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	34,945
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3505	DIVISION OF ECONON	9076	USDA COOPERATIVE A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	0840	STORMWATER TREATM	020

2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3512	FOREST HEALTH - STA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3513	LAND MANAGEMENT BU	020	CURRENT EXPENSES	172	182	106%	172	106%	172	182	106%	172	106%	4,643
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3514	FOREST PROTECTION F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	020	CURRENT EXPENSES	1,562	1,046	67%	1,839	57%	1,562	1,046	67%	1,839	57%	27,500
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	020	CURRENT EXPENSES	4,114	5,384	131%	4,114	131%	4,114	5,384	131%	4,114	131%	50,500
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTANC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIFE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3524	SHIELING TRUST FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTANC	020	CURRENT EXPENSES	1,010	159	16%	972	16%	1,010	159	16%	972	16%	24,019
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3530	COMMUNITY FORESTR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMPR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	302
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3535	SITE MGT. & MONITORI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3538	FOREST STEWARDSHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3539	TIMBER SALE PILOT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3540	TAYLOR MILL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3542	INFESTATION ERADICA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3544	WILDLIFE HABITAT INC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3545	FOREST LEGACY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3546	FOREST LEGACY - II	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	30,951
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	020	CURRENT EXPENSES	0	1,190	0%	0	0%	0	1,190	0%	0	0%	19,804
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3564	FOREST HEALTH & PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3569	FOREST LAW ENFORCE	020	CURRENT EXPENSES	0	16	0%	0	0%	0	16	0%	0	0%	12,499
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3570	FOREST RESOURCE PL	020	CURRENT EXPENSES	0	80	0%	0	0%	0	80	0%	0	0%	2,100
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	3747	CLH TRACT MONITORIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	020	CURRENT EXPENSES	272	567	209%	388	146%	272	567	209%	388	146%	11,825
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	5130	ALBERT E PILLSBURY F	020	CURRENT EXPENSES	0	0	0%	126	0%	0	0	0%	126	0%	1,514
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	020	CURRENT EXPENSES	0	219	0%	0	0%	0	219	0%	0	0%	9,200
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	020	CURRENT EXPENSES	80	1,906	2,382%	38	5,019%	80	1,906	2,382%	38	5,019%	8,750
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	5898	USDA-STATE FIRE ASSI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	7200	FOREST IMPROVEMENT	020	CURRENT EXPENSES	0	5	0%	0	0%	0	5	0%	0	0%	5,800
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	7871	FOREST CONS-UNINCO	020	CURRENT EXPENSES	1,167	0	0%	1,229	0%	1,167	0	0%	1,229	0%	7,621
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	8077	MINING PERMIT FEES	020	CURRENT EXPENSES	0	0	0%	496	0%	0	0	0%	496	0%	5,947
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3510	FORESTS AND LANDS	8682	MT. TOP TOWER FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	7,860
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3146	FEMA 2008 JULY-AUGUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIC	020	CURRENT EXPENSES	4,111	702	17%	140	503%	4,111	702	17%	140	503%	1,750
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3415	CONN. LAKES EASEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3462	OCT 2005 FLOOD DAMA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3463	MAY 2006 FLOOD DAMA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3470	2007 STORM DAMAGE F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3484	GRANTS IN AID EQUIP.	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3486	GRANT IN AID-WHEELE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3488	GRANT IN AID EQUIP. -	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3556	GRANTS IN AID - SNOW	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	020	CURRENT EXPENSES	273	9,877	3,617%	165	5,976%	273	9,877	3,617%	165	5,976%	85,492
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3562	TRAIL ACQUISITION	020	CURRENT EXPENSES	24	0	0%	33	0%	24	0	0%	33	0%	7,119
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIC	020	CURRENT EXPENSES	503	1,308	260%	1,314	100%	503	1,308	260%	1,314	100%	29,690
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3702	STATE PARKS FUND--F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	020	CURRENT EXPENSES	3,618	11,019	305%	3,269	337%	3,618	11,019	305%	3,269	337%	523,900
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	020	CURRENT EXPENSES	30,377	31,779	105%	30,481	104%	30,377	31,779	105%	30,481	104%	625,455
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3705	CANNON MTN CAPITAL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3713	HAMPTON BEACH STAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3717	LWCF GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3720	SERVICE PARKS	020	CURRENT EXPENSES	31,901	63,416	199%	29,918	212%	31,901	63,416	199%	29,918	212%	533,574
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3721	ODIORNE POINT STATE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	020	CURRENT EXPENSES	120,089	204,148	170%	121,169	168%	120,089	204,148	170%	121,169	168%	850,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3723	HAMPTON BEACH DONA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3736	STATE PARK BENCHES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3742	MT WASHINGTON COM	020	CURRENT EXPENSES	119,350	22,298	19%	130,208	17%	119,350	22,298	19%	130,208	17%	550,099
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3744	MT WASHINGTON FIRE	020	CURRENT EXPENSES	0	0	0%	23	0%	0	0	0%	23	0%	282
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3745	CLH STEWARDSHIP EN	020	CURRENT EXPENSES	0	1,761	0%	0	0%	0	1,761	0%	0	0%	8,074
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3746	CLH ROAD MAINTENAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	28,106
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3750	PROMOTION PROJECTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3754	WENTWORTH COOLIDG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3768	NRTF 04	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3772	RECREATIONAL TRAILS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	78,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	3999	LAND - WATER CONSER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	4044	FEMA 2008 ICE STORM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	6161	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	7044	HAMPTON BEACH AREA	020	CURRENT EXPENSES	0	1,707	0%	0	0%	0	1,707	0%	0	0%	28,614
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	7300	HAMPTON METERS	020	CURRENT EXPENSES	7,572	9,764	129%	11,255	87%	7,572	9,764	129%	11,255	87%	89,845
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	020	CURRENT EXPENSES	11,286	0	0%	5,536	0%	11,286	0	0%	5,536	0%	20,767
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3515	PARKS AND RECREA	8146	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	020	CURRENT EXPENSES	0	5,736	0%	0	0%	0	5,736	0%	0	0%	134,257
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3520	TRAVEL AND TOURIS	3576	INTERNATIONAL TOURI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3520	TRAVEL AND TOURIS	3620	DIVISION OF TRAVEL -	020	CURRENT EXPENSES	83	2,467	2,968%	88	2,807%	83	2,467	2,968%	88	2,807%	35,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3520	TRAVEL AND TOURIS	3625	TRAVEL/TOURISM REVO	020	CURRENT EXPENSES	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3520	TRAVEL AND TOURIS	5080	NCIC-COOS COUNTY W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3520	TRAVEL AND TOURIS	5452	USDA-COOS COUNTY W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3520	TRAVEL AND TOURIS	5874	TRAVEL - TOURISM DEV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	020	CURRENT EXPENSES	0	4,941	0%	0	0%	0	4,941	0%	0	0%	99,999
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3599	ARRA STIMULUS DRE	0800	PUBLIC COMPUTER AC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3599	ARRA STIMULUS DRE	0801	INNOVATIVE PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3599	ARRA STIMULUS DRE	0802	DISTANCE LEARNING/T	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	3599	ARRA STIMULUS DRE	0803	BROADBAND TECH OPP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2013	010	35	Resources - Econ	035	RESOURCES -	CURRENT EXPEN	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-03	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	35	Resources - Econ	035	RESOURCES -	CURRENT EXPENSE TOTALS					CATEGORY TOTALS			363,392	418,485	115%	359,820	116%	363,392	418,485	115%	359,820	116%	4,728,831
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	2204	HURRICANE IRENE 2011	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	2204	HURRICANE IRENE 2011	103	CONTRACTS FOR OP SERVICES	0	19,801	0%	0	0%	0	19,801	0%	0	0%	61,391
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	2204	HURRICANE IRENE 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3137	USFS JUMP START GRA	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3137	USFS JUMP START GRA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3137	USFS JUMP START GRA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3137	USFS JUMP START GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3147	FEMA 2008 TORNADO	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3147	FEMA 2008 TORNADO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3147	FEMA 2008 TORNADO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3147	FEMA 2008 TORNADO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	022	RENTS-LEASES OTHER THAN S	0	44,688	0%	0	0%	0	44,688	0%	0	0%	268,145
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	023	HEAT ELECTRICITY WATER	231	328	142%	215	152%	231	328	142%	215	152%	6,200
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	110,240
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	039	TELECOMMUNICATIONS	0	497	0%	0	0%	0	497	0%	0	0%	4,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3400	DRED ADMINISTRATION	040	INDIRECT COSTS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	35	Resources - Econ

2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	6,699
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	67
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTORIC S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	048	CONTRACTUAL MAINT BUILD-G	9,122	20,742	227%	51,046	41%	9,122	20,742	227%	51,046	41%	556,016
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	069	PROMOTIONAL MARKETING EX	0	17,998	0%	0	0%	0	17,998	0%	0	0%	106,933
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3405	CONSERVATION PLATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3457	WILDLIFE HABITAT INC	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3457	WILDLIFE HABITAT INC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3457	WILDLIFE HABITAT INC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3458	WHIP 2003	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3458	WHIP 2003	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3458	WHIP 2003	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3458	WHIP 2003	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3464	WHIP 2006	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3464	WHIP 2006	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3464	WHIP 2006	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3477	NATURAL HERITAGE W	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3477	NATURAL HERITAGE W	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3477	NATURAL HERITAGE W	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3532	MOA DES FIRE TOWER	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3532	MOA DES FIRE TOWER	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3532	MOA DES FIRE TOWER	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3532	MOA DES FIRE TOWER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3581	FOREST LAND ENHANC	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3581	FOREST LAND ENHANC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3581	FOREST LAND ENHANC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3706	TEMPLE MOUNTAIN	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3706	TEMPLE MOUNTAIN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3706	TEMPLE MOUNTAIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3711	STATE PARK IMPROVEI	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3711	STATE PARK IMPROVEI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3711	STATE PARK IMPROVEI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3711	STATE PARK IMPROVEI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3724	PSNH GRANTS	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3724	PSNH GRANTS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3724	PSNH GRANTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3758	NRTF 98	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3758	NRTF 98	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3758	NRTF 98	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3759	NRTF	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3759	NRTF	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3759	NRTF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3760	NRTF-2000	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3760	NRTF-2000	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3760	NRTF-2000	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3761	NRTF-2001	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3761	NRTF-2001	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3761	NRTF-2001	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3762	NRTF-2002	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3762	NRTF-2002	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3762	NRTF-2002	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3764	NRTF-2003	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3764	NRTF-2003	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3764	NRTF-2003	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3770	NRTF-2005	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3770	NRTF-2005	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3770	NRTF-2005	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3770	NRTF-2005	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3770	NRTF-2005	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3771	ISLES OF SHOALS LIGH	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3771	ISLES OF SHOALS LIGH	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	3771	ISLES OF SHOALS LIGH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5312	HISTORIC FUND SITE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5312	HISTORIC FUND SITE	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5312	HISTORIC FUND SITE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5312	HISTORIC FUND SITE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5312	HISTORIC FUND SITE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5313	WAL-MART DONATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	18	0%	0	0%	0	0%	18	217
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5313	WAL-MART DONATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5440	WILDLIFE HABITAT INC	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5440	WILDLIFE HABITAT INC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	5440	WILDLIFE HABITAT INC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	7999	DEFAULT ACCOUNTING	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	7999	DEFAULT ACCOUNTING	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	7999	DEFAULT ACCOUNTING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8012	WORKERS COMPENSA	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8012	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	19,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8012	WORKERS COMPENSA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8012	WORKERS COMPENSA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8012	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8051	SUPPLY DEPOT INVENT	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8051	SUPPLY DEPOT INVENT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8051	SUPPLY DEPOT INVENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8051	SUPPLY DEPOT INVENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8601	UNEMPLOYMENT COMP	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3500	OFFICE OF THE COMM	8601	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0

2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0908	ARRA WIA DISLOCATED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0909	ARRA WIA ADULT ACTI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0909	ARRA WIA ADULT ACTI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0909	ARRA WIA ADULT ACTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0910	ARRA WIA YOUTH ACTI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0910	ARRA WIA YOUTH ACTI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0910	ARRA WIA YOUTH ACTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0911	ARRA SCSEP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0911	ARRA SCSEP	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0912	ARRA DISLOCATED WO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0912	ARRA DISLOCATED WO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	0912	ARRA DISLOCATED WO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOPM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1734	ENERGY EFFICIENCY P	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	81,168	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1734	ENERGY EFFICIENCY P	069	PROMOTIONAL MARKETING EX	0	0	0%	1,667	0%	0	0%	1,667	0%	20,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1734	ENERGY EFFICIENCY P	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	125	0%	0	0%	125	0%	1,500	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1734	ENERGY EFFICIENCY P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0%	167	0%	2,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1734	ENERGY EFFICIENCY P	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	170,553	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1734	ENERGY EFFICIENCY P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1834	ENERGY AUDIT FUND	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1839	ENERGY SAVINGS PRO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1839	ENERGY SAVINGS PRO	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	1839	ENERGY SAVINGS PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	340,753	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	022	RENTS-LEASES OTHER THAN S	0	156	0%	0	0%	0	156	0%	0	4,956	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	19,911	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	069	PROMOTIONAL MARKETING EX	31,940	6,434	20%	36,333	18%	31,940	6,434	20%	36,333	18%	106,434
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	3,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	080	OUT OF STATE TRAVEL REIMB	0	302	0%	0	0%	0	302	0%	0	3,300	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOPM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3605	TELECOMMUNICATIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3606	TELECOMMUNICATIONS	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3606	TELECOMMUNICATIONS	039	TELECOMMUNICATIONS	0	0	0%	716	0%	0	0%	716	0%	8,588	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3606	TELECOMMUNICATIONS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3606	TELECOMMUNICATIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3606	TELECOMMUNICATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3610	NH BUSINESS RESOUR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	3,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3610	NH BUSINESS RESOUR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	29,679	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3610	NH BUSINESS RESOUR	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3610	NH BUSINESS RESOUR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3610	NH BUSINESS RESOUR	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3610	NH BUSINESS RESOUR	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3610	NH BUSINESS RESOUR	070	IN STATE TRAVEL REIMBURSEM	62	593	961%	76	781%	62	593	961%	76	781%	9,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3610	NH BUSINESS RESOUR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3610	NH BUSINESS RESOUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3611	BUS RETENTION/EXPAN	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3611	BUS RETENTION/EXPAN	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3611	BUS RETENTION/EXPAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	180	0%	0	0	0%	180	0%	2,157
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3611	BUS RETENTION/EXPAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	27,344
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3612	INTERNATIONAL COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	2,030
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	29,132
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	295
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	080	OUT OF STATE TRAVEL REIMB	193	0	0%	214	0%	193	0	0%	214	0%	14,840
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3614	PROCUREMENT TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3615	INNOVATIVE RESEARCH	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECON

2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3630	ECONOMIC DEVELOPM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3630	ECONOMIC DEVELOPM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3631	ECONOMIC DEVELOPM	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3631	ECONOMIC DEVELOPM	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3631	ECONOMIC DEVELOPM	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	1,135	0%	0	0%	1,135	0%	13,618
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3631	ECONOMIC DEVELOPM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3631	ECONOMIC DEVELOPM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3634	CROP ZONE PROGRAM	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3634	CROP ZONE PROGRAM	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	56	0%	0	0%	56	0%	675
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3634	CROP ZONE PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3634	CROP ZONE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	3640	WORKFORCE INVESTM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	022	RENTS-LEASES OTHER THAN S	0	6,166	0%	0	0%	0	6,166	0	0%	37,010
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	024	MAINT OTHER THAN BUILD-GRI	219	0	0%	219	0%	219	0%	219	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	026	ORGANIZATIONAL DUES	6,800	0	0%	7,500	0%	6,800	0%	7,500	0%	7,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	30,810
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	039	TELECOMMUNICATIONS	0	53	0%	0	0%	0	53	0	0%	8,600
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	117,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	16,200
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	049	TRANSFER TO OTHER STATE A	140,535	17,954	13%	838,712	2%	140,535	17,954	13%	838,712	2%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	2,362,160
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	83	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	069	PROMOTIONAL MARKETING EX	1,110	0	0%	13,379	0%	1,110	0	0%	13,379	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	070	IN STATE TRAVEL REIMBURSEM	0	122	0%	0	0%	0	122	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	074	GRANTS FOR PUB ASST AND R	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	12,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	102	CONTRACTS FOR PROGRAM SE	171,505	188,328	110%	331,916	57%	171,505	188,328	110%	331,916	57%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	103	CONTRACTS FOR OP SERVICES	36,352	545	1%	176,089	0%	36,352	545	1%	176,089	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	571	PASS THRU GRANTS	0	0	0%	35,417	0%	0	0	0%	35,417	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5336	OFFICE OF WORKFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	425,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5341	MINE SAFETY AND TRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5341	MINE SAFETY AND TRA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5341	MINE SAFETY AND TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5342	SR COMMUNITY SERIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5342	SR COMMUNITY SERIV	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5342	SR COMMUNITY SERIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5343	NEG-WAUSAU PAPER R	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5343	NEG-WAUSAU PAPER R	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5343	NEG-WAUSAU PAPER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5344	NEG-NH-COOS COUNTY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5344	NEG-NH-COOS COUNTY	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5344	NEG-NH-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	022	RENTS-LEASES OTHER THAN S	0	883	0%	0	0%	0	883	0	0%	8,300
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	027	TRANSFERS TO DOIT	0	0	0%	250	0%	0	0	0%	250	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0	0%	0	7,793
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	880
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	039	TELECOMMUNICATIONS	0	0	0%	250	0%	0	0	0%	250	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	040	INDIRECT COSTS	0	0	0%	5,342	0%	0	0	0%	5,342	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	041	AUDIT FUND SET ASIDE	0	0	0%	719	0%	0	0	0%	719	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	049	TRANSFER TO OTHER STATE A	0	80,809	0%	0	0%	0	80,809	0	0%	3,695,819
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	067	TRAINING OF PROVIDERS	64,718	5,789	9%	53,294	11%	64,718	5,789	9%	53,294	11%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	59,250
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	5,662
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	102	CONTRACTS FOR PROGRAM SE	0	53,902	0%	0	0%	0	53,902	0	0%	2,907,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5420	JOB TRAINING PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5893	WORKFORCE OPPORTU	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	363,991
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	5893	WORKFORCE OPPORTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	7028	WORKFORCE INVESTM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	7028	WORKFORCE INVESTM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	7028	WORKFORCE INVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	8660	NHES - NEG	072	GRANTS FEDERAL	4,177	81,241	1,945%	41,371	196%	4,177	81,241	1,945%	41,371	196%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	576,142
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	9076	USDA COOPERATIVE A	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	9076	USDA COOPERATIVE A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	9076	USDA COOPERATIVE A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	9076	USDA COOPERATIVE A	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	8,760
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	9076	USDA COOPERATIVE A	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	9076	USDA COOPERATIVE A	102	CONTRACTS FOR PROGRAM SE	42,000	0	0%	1	0%	42,000	0	0%	1	0%
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3505	DIVISION OF ECONO	9076	USDA COOPERATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	0837	STATE TRADE AND EXP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	0837	STATE TRADE AND EXP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	0837	STATE TRADE AND EXP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	0837	STATE TRADE AND EXP	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	5,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	0837	STATE TRADE AND EXP	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	0837	STATE TRADE AND EXP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	3,314
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	0837	STATE TRADE AND EXP	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	16,375
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	0837	STATE TRADE AND EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2102	FUELWOOD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	17,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2102	FUELWOOD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2102	FUELWOOD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2102	FUEL

2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	300
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	1,501
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0%	167	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2103	NATURAL HERITAGE - A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	030	EQUIPMENT NEW REPLACEME	0	0	0%	250	0%	0	0%	250	0%	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	040	INDIRECT COSTS	0	0	0%	664	0%	0	0%	664	0%	7,964
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	041	AUDIT FUND SET ASIDE	0	0	0%	6	0%	0	0%	6	0%	74
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	44,099
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	2,700
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	2,963
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	10,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE - F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNICI	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNICI	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNICI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNICI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNICI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE BU	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE BU	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE BU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE BU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE BU	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE BU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE BU	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE BU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE FU	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE FU	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	75	0%	0	0%	75	0%	900
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE FU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE FU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3460	WHIP 2005	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3460	WHIP 2005	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TRAIN	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TRAIN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TRAIN	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TRAIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TRAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	022	RENTS-LEASES OTHER THAN S	0	374	0%	0	0%	0	374	0	0%	4,032
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	4,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	10,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	039	TELECOMMUNICATIONS	0	639	0%	0	0%	0	639	0	0%	4,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	325
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	045	PERSONNEL SERVICES NON BE	19,154	19,154	100%	19,154	100%	19,154	19,154	100%	19,154	100%	124,876
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	1,142
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	070	IN STATE TRAVEL REIMBURSEI	218	203	93%	273	75%	218	203	93%	273	75%	2,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	325,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS ADMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	022	RENTS-LEASES OTHER THAN S	0	3,161	0%	0	0%	0	3,161	0	0%	61,468
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	157,263
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	24,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	1,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	047	OWN FORCES MAINT BUILD-GR	0	2,273	0%	0	0%	0	2,273	0	0%	42,842
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	4,060
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	049	TRANSFER TO OTHER STATE A	0	35,000	0%	0	0%	0	35,000	0	0%	386,073
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	11,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	150	0%	0	0%	150	0%	1,800
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3506	TIMBER SALES/OTHER	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3506	TIMBER SALES/OTHER	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3506	TIMBER SALES/OTHER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3506	TIMBER SALES/OTHER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3507	WILDLIFE HABITAT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3507	WILDLIFE HABITAT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3507	WILDLIFE HABITAT	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3507	WILDLIFE HABITAT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3507	WILDLIFE HABITAT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3507	WILDLIFE HABITAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	5,800
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0%	167	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	900
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	20,848
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	070	IN STATE TRAVEL REIMBURSEI	0	68	0%	0	0%	0	68	0	0%	6,700
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3510	FOREST MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3511	STATE FOREST NURSE	023	HEAT ELECTRICITY WATER	235	745	317%	268	278%	235	745	317%	268	278%	6,150
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3511	STATE FOREST NURSE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3511	STATE FOREST NURSE	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3511	STATE FOREST NURSE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3511	STATE FOREST NURSE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3511	STATE FOREST NURSE	070	IN STATE TRAVEL REIMBURSEI

2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3513	LAND MANAGEMENT BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3514	FOREST PROTECTION F	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3514	FOREST PROTECTION F	068	REMUNERATION	0	11,913	0%	0	0%	0	11,913	0%	0	0%	40,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3514	FOREST PROTECTION F	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3514	FOREST PROTECTION F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3514	FOREST PROTECTION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	039	TELECOMMUNICATIONS	0	177	0%	0	0%	0	177	0%	0	0%	2,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	46,828
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	300
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,800
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	072	GRANTS FEDERAL	0	1,067	0%	0	0%	0	1,067	0%	0	0%	26,605
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	023	HEAT ELECTRICITY WATER	0	14	0%	0	0%	0	14	0%	0	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	4,300
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	23,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	039	TELECOMMUNICATIONS	0	255	0%	0	0%	0	255	0%	0	0%	8,200
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,093
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	191
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	114	0%	0	0	0%	114	0%	1,370
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	066	EMPLOYEE TRAINING	0	113	0%	0	0%	0	113	0%	0	0%	6,869
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	20,290
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	075	GRANTS SUBSIDIES AND RELIE	78	4,999	6,444%	317	1,575%	78	4,999	6,444%	317	1,575%	159,313
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIFE	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIFE	070	IN STATE TRAVEL REIMBURSEI	116	112	97%	298	38%	116	112	97%	298	38%	4,700
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIFE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3524	SHIELING TRUST FUND	023	HEAT ELECTRICITY WATER	24	0	0%	130	0%	24	0	0%	130	0%	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3524	SHIELING TRUST FUND	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3524	SHIELING TRUST FUND	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3524	SHIELING TRUST FUND	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	6,618
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3524	SHIELING TRUST FUND	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3524	SHIELING TRUST FUND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3524	SHIELING TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	039	TELECOMMUNICATIONS	0	144	0%	0	0%	0	144	0%	0	0%	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	23,151
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	266
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,155
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	150,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	8,428
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	075	GRANTS SUBSIDIES AND RELIE	60	0	0%	0	0%	60	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	080	OUT OF STATE TRAVEL REIMB	0	746	0%	0	0%	0	746	0%	0	0%	4,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	19,366
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FORESTR	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FORESTR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FORESTR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FORESTR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FORESTR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FORESTR	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FORESTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMPR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMPR	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMPR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,076
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMPR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	10
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMPR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMPR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3535	SITE MGT. & MONITORI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3535	SITE MGT. & MONITORI	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3535	SITE MGT. & MONITORI	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3535	SITE MGT. & MONITORI	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3535	SITE MGT. & MONITORI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3535	SITE MGT. & MONITORI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3535	SITE MGT. & MONITORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3537	URBAN FORESTRY ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3538	FOREST STEWARDSHIP	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3538	FOREST STEWARDSHIP	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3538	FOREST STEWARDSHIP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3538	FOREST STEWARDSHIP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	AL

2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3544	WILDLIFE HABITAT INC	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3544	WILDLIFE HABITAT INC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3544	WILDLIFE HABITAT INC	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	4,583	0%	0	0%	4,583	0%	55,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3544	WILDLIFE HABITAT INC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3544	WILDLIFE HABITAT INC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3544	WILDLIFE HABITAT INC	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3544	WILDLIFE HABITAT INC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3545	FOREST LEGACY	030	EQUIPMENT NEW REPLACEME	171	0	0%	0	0%	171	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3545	FOREST LEGACY	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3545	FOREST LEGACY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3545	FOREST LEGACY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3545	FOREST LEGACY	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3545	FOREST LEGACY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3546	FOREST LEGACY - II	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	3,128	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3546	FOREST LEGACY - II	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3546	FOREST LEGACY - II	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	4,305	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3546	FOREST LEGACY - II	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	40	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3546	FOREST LEGACY - II	070	IN STATE TRAVEL REIMBURSE	0	0	0%	83	0%	0	0%	83	0%	1,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3546	FOREST LEGACY - II	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	3,280	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	023	HEAT ELECTRICITY WATER	0	959	0%	0	0%	0	959	0%	0%	7,526	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	039	TELECOMMUNICATIONS	0	67	0%	0	0%	0	67	0%	0%	2,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	15,756	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	145	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	6,816	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	070	IN STATE TRAVEL REIMBURSE	0	105	0%	0	0%	0	105	0%	0%	3,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	2,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0%	167	0%	2,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3547	URBAN FORESTRY ASS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	023	HEAT ELECTRICITY WATER	38	0	0%	56	0%	38	0%	56	0%	3,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	2,691	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	25	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	5,172	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	070	IN STATE TRAVEL REIMBURSE	499	500	100%	499	100%	499	500	100%	499	100%	500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0%	83	0%	1,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3548	FOREST STEWARDSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3564	FOREST HEALTH & PRO	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3564	FOREST HEALTH & PRO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3564	FOREST HEALTH & PRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3564	FOREST HEALTH & PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3569	FOREST LAW ENFORCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	208	0%	0	0%	208	0%	2,500	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3569	FOREST LAW ENFORCE	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3569	FOREST LAW ENFORCE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3569	FOREST LAW ENFORCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3569	FOREST LAW ENFORCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3570	FOREST RESOURCE PL	023	HEAT ELECTRICITY WATER	0	38	0%	0	0%	0	38	0%	0%	200	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3570	FOREST RESOURCE PL	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3570	FOREST RESOURCE PL	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	2,100	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3570	FOREST RESOURCE PL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	250	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3570	FOREST RESOURCE PL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3570	FOREST RESOURCE PL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3747	CLH TRACT MONITORIN	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3747	CLH TRACT MONITORIN	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3747	CLH TRACT MONITORIN	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	16,500	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3747	CLH TRACT MONITORIN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3747	CLH TRACT MONITORIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	3747	CLH TRACT MONITORIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	11,705	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	2,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	7,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	3,193	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	070	IN STATE TRAVEL REIMBURSE	126	0	0%	235	0%	126	0%	235	0%	1,525	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	29	0%	0	0%	29	0%	345	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5019	COMBINED FED FLOOD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5130	ALBERT E PILLSBURY F	022	RENTS-LEASES OTHER THAN S	0	0	0%	167	0%	0	0%	167	0%	2,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5130	ALBERT E PILLSBURY F	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5130	ALBERT E PILLSBURY F	047	OWN FORCES MAINT BUILD-GR	0	0	0%	83	0%	0	0%	83	0%	1,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5130	ALBERT E PILLSBURY F	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	83	0%	0	0%	83	0%	1,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5130	ALBERT E PILLSBURY F	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5130	ALBERT E PILLSBURY F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5130	ALBERT E PILLSBURY F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	023	HEAT ELECTRICITY WATER	187	190	102%	234	81%	187	190	102%	234	81%	7,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	2,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	039	TELECOMMUNICATIONS	0	40	0%	0	0%	0	40	0%	0%	800	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	16,500	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	054	TRUST FUND EXPENDITURES	0	2,702	0%	0	0%	0	2,702	0%	0%	12,400	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	1,600	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	500	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST FU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	023	HEAT ELECTRICITY WATER	0	192	0%	0	0%	0	192	0%	0%	10,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	43,733	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	250	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	9,920	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	98,838	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	054	TRUST FUND EXPENDITURES	3,307	1,021	31%	1,174	87%	3,307	1,021	31%	1,174	87%	9,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	2,500	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5898	USDA-STATE FIRE ASSI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5898	USDA-STATE FIRE ASSI	040	INDIRECT COSTS	0	0	0%	566	0%	0	0%	566	0%	6,796	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5898	USDA-STATE FIRE ASSI	041	AUDIT FUND SET ASIDE	0	0	0%	7	0%	0	0%	7	0%	78	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5898	USDA-STATE FIRE ASSI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5898	USDA-STATE FIRE ASSI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	44,961	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	5898	USDA-STATE FIRE ASSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	7200	FOREST IMPROVEMENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	7200	FOREST IMPROVEMENT	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0%	0	0%	65,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	7200	FOREST IMPROVEMENT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	7200	FOREST IMPROVEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	7200	FOREST IMPROVEMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	7871	FOREST CONS-UNINCO	022	RENTS-LEASES OTHER THAN S	0	33	0%	0	0%	0	33	0%	0%	1,000	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	7871	FOREST CONS-UNINCO	023	HEAT ELECTRICITY WATER	0	1,525	0%	0	0%	0	1,525	0%	0

2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	9077	EDA COMMUNICATION (	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	9077	EDA COMMUNICATION (	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	1,110,204
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	9077	EDA COMMUNICATION (	102	CONTRACTS FOR PROGRAM SE	0	10,785	0%	0	0%	0	10,785	0%	0	0%	89,598
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3510	FORESTS AND LANDS	9077	EDA COMMUNICATION (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3146	FEMA 2008 JULY-AUGUS	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3146	FEMA 2008 JULY-AUGUS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3146	FEMA 2008 JULY-AUGUS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3146	FEMA 2008 JULY-AUGUS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3146	FEMA 2008 JULY-AUGUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3320	CZM GRANT N HAMP BO	103	CONTRACTS FOR OP SERVICES	0	0	0%	2,017	0%	0	0	0%	2,017	0%	24,200
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	022	RENTS-LEASES OTHER THAN S	0	1,016	0%	0	0%	0	1,016	0%	0	0%	2,016
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	023	HEAT ELECTRICITY WATER	121	75	62%	26	284%	121	75	62%	26	284%	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	18,266
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	100
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	039	TELECOMMUNICATIONS	0	81	0%	0	0%	0	81	0%	0	0%	250
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	22,600
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	047	OWN FORCES MAINT BUILD-GR	0	-325	0%	176	-185%	0	-325	0%	176	-185%	2,109
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	31,441
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	070	IN STATE TRAVEL REIMBURSE	121	67	55%	102	65%	121	67	55%	102	65%	2,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3415	CONN. LAKES EASEME	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	60,809
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3415	CONN. LAKES EASEME	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3415	CONN. LAKES EASEME	047	OWN FORCES MAINT BUILD-GR	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3415	CONN. LAKES EASEME	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3415	CONN. LAKES EASEME	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3415	CONN. LAKES EASEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3415	CONN. LAKES EASEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3462	OCT 2005 FLOOD DAMA	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3462	OCT 2005 FLOOD DAMA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3462	OCT 2005 FLOOD DAMA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3462	OCT 2005 FLOOD DAMA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3462	OCT 2005 FLOOD DAMA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3462	OCT 2005 FLOOD DAMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3463	MAY 2006 FLOOD DAMA	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3463	MAY 2006 FLOOD DAMA	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3463	MAY 2006 FLOOD DAMA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3463	MAY 2006 FLOOD DAMA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3463	MAY 2006 FLOOD DAMA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3463	MAY 2006 FLOOD DAMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3470	2007 STORM DAMAGE F	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3470	2007 STORM DAMAGE F	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3470	2007 STORM DAMAGE F	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3470	2007 STORM DAMAGE F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3470	2007 STORM DAMAGE F	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3470	2007 STORM DAMAGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3484	GRANTS IN AID EQUIP.	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3484	GRANTS IN AID EQUIP.	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3484	GRANTS IN AID EQUIP.	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	291,650
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3484	GRANTS IN AID EQUIP.	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3484	GRANTS IN AID EQUIP.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3486	GRANT IN AID-WHEELE	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3486	GRANT IN AID-WHEELE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3486	GRANT IN AID-WHEELE	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	236,550
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3486	GRANT IN AID-WHEELE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3486	GRANT IN AID-WHEELE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3488	GRANT IN AID EQUIP. -	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3488	GRANT IN AID EQUIP. -	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3488	GRANT IN AID EQUIP. -	075	GRANTS SUBSIDIES AND RELIE	0	6,850	0%	0	0%	0	6,850	0%	0	0%	106,200
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3488	GRANT IN AID EQUIP. -	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3488	GRANT IN AID EQUIP. -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3556	GRANTS IN AID - SNOW	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3556	GRANTS IN AID - SNOW	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3556	GRANTS IN AID - SNOW	075	GRANTS SUBSIDIES AND RELIE	0	71,010	0%	0	0%	0	71,010	0%	0	0%	2,112,992
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3556	GRANTS IN AID - SNOW	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3556	GRANTS IN AID - SNOW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	246,928
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	13,397
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	27,416
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	9,067
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	7,881
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	5,419
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3558	TRAILS MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3562	TRAIL ACQUISITION	022	RENTS-LEASES OTHER THAN S	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3562	TRAIL ACQUISITION	033	LAND ACQUISITION AND EASEN	0	0	0%	31,549	0%	0	0	0%	31,549	0%	378,592
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3562	TRAIL ACQUISITION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3562	TRAIL ACQUISITION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	022	RENTS-LEASES OTHER THAN S	0	70	0%	0	0%	0	70	0%	0	0%	1,570
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	16,604
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	50,757
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	030	EQUIPMENT NEW REPLACEME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	039	TELECOMMUNICATIONS	0	251	0%	0	0%	0	251	0%	0	0%	4,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	56,362
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	787
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	069	PROMOTIONAL MARKETING EX	0	225	0%	2,083	11%	0	225	0%	2,083	11%	25,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	070	IN STATE TRAVEL REIMBURSE	256	435	170%	256	170%	256	435	170%	256	170%	5,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3701	PARKS ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Res

2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	069	PROMOTIONAL MARKETING EX	9,977	5,457	55%	12,526	44%	9,977	5,457	55%	12,526	44%	320,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	080	OUT OF STATE TRAVEL REIMB	1,250	0	0%	1,303	0%	1,250	0	0%	1,303	0%	9,400
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	75,266
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	033	LAND ACQUISITION AND EASEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	047	OWN FORCES MAINT BUILD-GR	9	51	564%	4	1,390%	9	51	564%	4	1,390%	24,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	062	WORKERS COMPENSATION	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3705	CANNON MTN CAPITAL	033	LAND ACQUISITION AND EASEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3705	CANNON MTN CAPITAL	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	600,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3705	CANNON MTN CAPITAL	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3705	CANNON MTN CAPITAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3705	CANNON MTN CAPITAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3713	HAMPTON BEACH STAT	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3713	HAMPTON BEACH STAT	033	LAND ACQUISITION AND EASEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3713	HAMPTON BEACH STAT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3713	HAMPTON BEACH STAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3713	HAMPTON BEACH STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3717	LWCF GRANTS	030	EQUIPMENT NEW REPLACEME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3717	LWCF GRANTS	033	LAND ACQUISITION AND EASEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3717	LWCF GRANTS	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3717	LWCF GRANTS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	90,450
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3717	LWCF GRANTS	041	AUDIT FUND SET ASIDE	57	0	0%	530	0%	57	0	0%	530	0%	750
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3717	LWCF GRANTS	070	IN STATE TRAVEL REIMBURSEI	0	153	0%	0	0%	0	153	0%	0	0%	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3717	LWCF GRANTS	072	GRANTS FEDERAL	0	16,393	0%	0	0%	0	16,393	0%	0	0%	820,743
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3717	LWCF GRANTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	854	0%	0	0	0%	854	0%	10,250
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	022	RENTS-LEASES OTHER THAN S	-308	126	0%	-317	0%	-308	126	0%	-317	0%	34,199
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	023	HEAT ELECTRICITY WATER	14,474	34,489	238%	14,712	234%	14,474	34,489	238%	14,712	234%	294,999
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	024	MAINT OTHER THAN BUILD-GRI	905	2,812	311%	983	286%	905	2,812	311%	983	286%	10,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	84,995
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	030	EQUIPMENT NEW REPLACEME	0	4,530	0%	0	0%	0	4,530	0%	0	0%	200,710
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	033	LAND ACQUISITION AND EASEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	039	TELECOMMUNICATIONS	0	3,453	0%	0	0%	0	3,453	0%	0	0%	15,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	122,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	34,327
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	047	OWN FORCES MAINT BUILD-GR	1,737	4,644	267%	2,309	201%	1,737	4,644	267%	2,309	201%	72,562
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	048	CONTRACTUAL MAINT BUILD-G	2,717	7,541	278%	2,679	281%	2,717	7,541	278%	2,679	281%	57,180
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	069	PROMOTIONAL MARKETING EX	2,317	0	0%	2,548	0%	2,317	0	0%	2,548	0%	85,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	070	IN STATE TRAVEL REIMBURSEI	346	81	24%	567	14%	346	81	24%	567	14%	1,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	107,250
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	103	CONTRACTS FOR OP SERVICES	9,752	22,206	228%	14,678	151%	9,752	22,206	228%	14,678	151%	388,519
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	228	ELECTRONIC SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3721	ODIORNE POINT STATE	033	LAND ACQUISITION AND EASEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3721	ODIORNE POINT STATE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3721	ODIORNE POINT STATE	073	GRANTS NON FEDERAL	0	0	0%	1,662	0%	0	0	0%	1,662	0%	19,950
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3721	ODIORNE POINT STATE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3721	ODIORNE POINT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	022	RENTS-LEASES OTHER THAN S	0	70	0%	0	0%	0	70	0%	0	0%	1,570
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	023	HEAT ELECTRICITY WATER	331	1,338	404%	370	362%	331	1,338	404%	370	362%	20,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	030	EQUIPMENT NEW REPLACEME	14,418	140	1%	21,830	1%	14,418	140	1%	21,830	1%	50,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	033	LAND ACQUISITION AND EASEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	039	TELECOMMUNICATIONS	0	356	0%	0	0%	0	356	0%	0	0%	7,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	047	OWN FORCES MAINT BUILD-GR	0	2,781	0%	0	0%	0	2,781	0%	0	0%	50,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	048	CONTRACTUAL MAINT BUILD-G	0	4,100	0%	1,175	349%	0	4,100	0%	1,175	349%	14,100
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3722	CONCESSION OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3723	HAMPTON BEACH DONA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,952
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3723	HAMPTON BEACH DONA	033	LAND ACQUISITION AND EASEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3723	HAMPTON BEACH DONA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3723	HAMPTON BEACH DONA	073	GRANTS NON FEDERAL	0	0	0%	852	0%	0	0	0%	852	0%	10,229
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3723	HAMPTON BEACH DONA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3723	HAMPTON BEACH DONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3736	STATE PARK BENCHES	033	LAND ACQUISITION AND EASEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3736	STATE PARK BENCHES	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	363
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3736	STATE PARK BENCHES	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3736	STATE PARK BENCHES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3736	STATE PARK BENCHES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	033	LAND ACQUISITION AND EASEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3737	MONADNOCK DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3742	MT WASHINGTON COMI	022	RENTS-LEASES OTHER THAN S	1,838	3,708	202%	2,011	184%	1,838	3,708	202%	2,011	184%	25,027
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3742	MT WASHINGTON COMI	023	HEAT ELECTRICITY WATER	7,065	6,566	93%	10,825	61%	7,065	6,566	93%	10,825	61%	181,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3742	MT WASHINGTON COMI	024	MAINT OTHER THAN BUILD-GRI	0	2,052	0%	1,412	145%	0	2,052	0%	1,412	145%	16,940
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3742	MT WASHINGTON COMI	030	EQUIPMENT NEW REPLACEME	256	345	135%	1,484	23%	256	345	135%	1,484	23%	203,548
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3742	MT WASHINGTON COMI	033	LAND ACQUISITION AND EASEI	212,358	212,358	100%	212,360	100%	212,358	212,358	100%	212,360	100%	212,360
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3742	MT WASHINGTON COMI	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3742	MT WASHINGTON COMI	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3742	MT WASHINGTON COMI	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	138,887
2013	010

2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3745	CLH STEWARDSHIP EN	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3745	CLH STEWARDSHIP EN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3745	CLH STEWARDSHIP EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3746	CLH ROAD MAINTENAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3746	CLH ROAD MAINTENAN	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3746	CLH ROAD MAINTENAN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3746	CLH ROAD MAINTENAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3746	CLH ROAD MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3750	PROMOTION PROJECTS	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3750	PROMOTION PROJECTS	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3750	PROMOTION PROJECTS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3750	PROMOTION PROJECTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3750	PROMOTION PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3754	WENTWORTH COOLIDG	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3754	WENTWORTH COOLIDG	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3754	WENTWORTH COOLIDG	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	15
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3754	WENTWORTH COOLIDG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	15
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3754	WENTWORTH COOLIDG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3768	NRTF 04	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3768	NRTF 04	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3768	NRTF 04	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3768	NRTF 04	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3772	RECREATIONAL TRAILS	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3772	RECREATIONAL TRAILS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3772	RECREATIONAL TRAILS	074	GRANTS FOR PUB ASST AND R	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3772	RECREATIONAL TRAILS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3772	RECREATIONAL TRAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	022	RENTS-LEASES OTHER THAN S	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	80,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	074	GRANTS FOR PUB ASST AND R	8,126	57,644	709%	12,440	463%	8,126	57,644	709%	12,440	463%	1,280,416
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,600
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3777	NATL RECREATIONAL T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3999	LAND - WATER CONSE	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3999	LAND - WATER CONSE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3999	LAND - WATER CONSE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3999	LAND - WATER CONSE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3999	LAND - WATER CONSE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3999	LAND - WATER CONSE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3999	LAND - WATER CONSE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	3999	LAND - WATER CONSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	4044	FEMA 2008 ICE STORM	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	4044	FEMA 2008 ICE STORM	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	4044	FEMA 2008 ICE STORM	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	4044	FEMA 2008 ICE STORM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	4044	FEMA 2008 ICE STORM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	4044	FEMA 2008 ICE STORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	6161	UNEMPLOYMENT COMP	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	6161	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	2,919	0	0%	2,001	0%	2,919	0	0%	2,001	0%	42,750
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	6161	UNEMPLOYMENT COMP	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	6161	UNEMPLOYMENT COMP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	6161	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7044	HAMPTON BEACH AREA	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7044	HAMPTON BEACH AREA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7044	HAMPTON BEACH AREA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7044	HAMPTON BEACH AREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	023	HEAT ELECTRICITY WATER	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	024	MAINT OTHER THAN BUILD-GR	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	048	CONTRACTUAL MAINT BUILD-G	0	3,000	0%	0	0%	0	3,000	0%	0	0%	50,023
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	022	RENTS-LEASES OTHER THAN S	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	048	CONTRACTUAL MAINT BUILD-G	14,225	0	0%	12,604	0%	14,225	0	0%	12,604	0%	115,564
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	103	CONTRACTS FOR OP SERVICES	0	17,494	0%	0	0%	0	17,494	0%	0	0%	69,863
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	7301	HAMPTON BEACH CAPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	8146	WORKERS COMPENSA	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	8146	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	140,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	8146	WORKERS COMPENSA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	8146	WORKERS COMPENSA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	8146	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	8669	HOMELAND SECURITY	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3515	PARKS AND RECREA	8669	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	22,820
2013	017	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	023	HEAT ELECTRICITY WATER	0	11,985	0%	0	0%	0	11,985	0%	0	0%	141,800
2013	017	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	1,813
2013	017	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,994
2013	017	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	21,944
2013	017	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	51,092
2013	017	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	070	IN STATE TRAVEL REIMBURSE	0	417	0%	0	0%	0	417	0%	0	0%	15,000
2013	017	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	400	CONSTRUCTION REPAIR MATE	0	0	0%	546	0%	0	0	0%	546	0%	6,556
2013	017	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	3576	INTERNATIONAL TOURI	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	3576	INTERNATIONAL TOURI	069	PROMOTIONAL MARKETING EX	2,127	70,000	3,290%	1,940	3,607%	2,127	70,000	3,290%	1,940	3,607%	95,224
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	3576	INTERNATIONAL TOURI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	3576	INTERNATIONAL TOURI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	3576	INTERNATIONAL TOURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	3620	DIVISION OF TRAVEL -	022	RENTS-LEASES OTHER THAN S	0	156	0%	0	0%	0	156	0%	0	0%	3,500
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	3620	DIVISION OF TRAVEL -	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	3620	DIVISION OF TRAVEL -	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	24,835
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	3620	DIVISION OF TRAVEL

2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5080	NCIC-COOS COUNTY W	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5080	NCIC-COOS COUNTY W	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5080	NCIC-COOS COUNTY W	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5080	NCIC-COOS COUNTY W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5452	USDA-COOS COUNTY W	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5452	USDA-COOS COUNTY W	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5452	USDA-COOS COUNTY W	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5452	USDA-COOS COUNTY W	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5452	USDA-COOS COUNTY W	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5452	USDA-COOS COUNTY W	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5452	USDA-COOS COUNTY W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5874	TRAVEL - TOURISM DE	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5874	TRAVEL - TOURISM DE	069	PROMOTIONAL MARKETING EX	810,171	1,275,550	157%	1,752,686	73%	810,171	1,275,550	157%	1,752,686	73%	7,068,875		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5874	TRAVEL - TOURISM DE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5874	TRAVEL - TOURISM DE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	TRAVEL AND TOURIS	5874	TRAVEL - TOURISM DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	015	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	022	RENTS-LEASES OTHER THAN S	0	778	0%	0	0%	0	778	0%	0	0%	11,200		
2013	015	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	023	HEAT ELECTRICITY WATER	0	4,411	0%	0	0%	0	4,411	0%	0	0%	140,000		
2013	015	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,600		
2013	015	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	1	
2013	015	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	4,000	
2013	015	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%	15,414	
2013	015	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	048	CONTRACTUAL MAINT BUILD-G	0	1,346	0%	0	0%	0	1,346	0%	0	0%	150,968		
2013	015	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	500		
2013	015	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3599	ARRA STIMULUS DRE	0800	PUBLIC COMPUTER AC	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3599	ARRA STIMULUS DRE	0801	INNOVATIVE PROGRAM	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3599	ARRA STIMULUS DRE	0802	DISTANCE LEARNING/TI	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3599	ARRA STIMULUS DRE	0803	BROADBAND TECH OPP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	500		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3599	ARRA STIMULUS DRE	0803	BROADBAND TECH OPP	030	EQUIPMENT NEW REPLACEME	0	0	0%	61	0%	0	0	0%	61	0%	726		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3599	ARRA STIMULUS DRE	0803	BROADBAND TECH OPP	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3599	ARRA STIMULUS DRE	0803	BROADBAND TECH OPP	070	IN STATE TRAVEL REIMBURSEM	0	51	0%	0	0%	0	51	0%	0	0%	2,000		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3599	ARRA STIMULUS DRE	0803	BROADBAND TECH OPP	080	OUT OF STATE TRAVEL REIMB	0	217	0%	0	0%	0	217	0%	0	0%	1,250		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	3599	ARRA STIMULUS DRE	0803	BROADBAND TECH OPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-03	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	35	Resources - Econ	035	RESOURCES -	ALL OTHER	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-03	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		35	Resources - Econ	035	RESOURCES -	ALL OTHER				CATEGORY TOTALS			1,753,621	3,179,188	181%	4,002,618	79%	1,753,621	3,179,188	181%	4,002,618	79%	66,853,487		
2013		35	Resources - Econ	035	RESOURCES -	AGENCY TOTALS							4,783,924	5,505,147	115%	7,070,630	78%	4,783,924	5,505,147	115%	7,070,630	78%	92,739,247		
2013	010	36	NH Port Authority	036	NH PORT AUTH	BENEFITS TOTAL	3600	N.H. PORT AUTHORIT	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	36	NH Port Authority	036	NH PORT AUTH	BENEFITS TOTAL	9998	ERP GRANTS	9772	ACTIVITY ACCT AGY-03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		36	NH Port Authority	036	NH PORT AUTH	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	36	NH Port Authority	036	NH PORT AUTH	CURRENT EXPEN	3600	N.H. PORT AUTHORIT	0003	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	36	NH Port Authority	036	NH PORT AUTH	CURRENT EXPEN	9998	ERP GRANTS	9772	ACTIVITY ACCT AGY-03	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		36	NH Port Authority	036	NH PORT AUTH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		36	NH Port Authority	036	NH PORT AUTH	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	37	Comm Developme	037	COMM DEVELO	BENEFITS TOTAL	3700	COMM DEVELOPMEN	3641	COMMUNITY DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	37	Comm Developme	037	COMM DEVELO	BENEFITS TOTAL	3700	COMM DEVELOPMEN	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	37	Comm Developme	037	COMM DEVELO	BENEFITS TOTAL	9998	ERP GRANTS	9773	ACTIVITY ACCT AGY-03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		37	Comm Developme	037	COMM DEVELO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	37	Comm Developme	037	COMM DEVELO	CURRENT EXPEN	3700	COMM DEVELOPMEN	0003	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	37	Comm Developme	037	COMM DEVELO	CURRENT EXPEN	3700	COMM DEVELOPMEN	3641	COMMUNITY DEVELOP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	37	Comm Developme	037	COMM DEVELO	CURRENT EXPEN	9998	ERP GRANTS	9773	ACTIVITY ACCT AGY-03	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		37	Comm Developme	037	COMM DEVELO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	37	Comm Developme	037	COMM DEVELO	ALL OTHER	3700	COMM DEVELOPMEN	3641	COMMUNITY DEVELOP	073	GRANTS NON FEDERAL	0	171,000	0%	0	0%	0	171,000	0%	0	0%	171,000		
2013	010	37	Comm Developme	037	COMM DEVELO	ALL OTHER	3700	COMM DEVELOPMEN	3641	COMMUNITY DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		37	Comm Developme	037	COMM DEVELO	ALL OTHER				CATEGORY TOTALS			0	171,000	0%	0	0%	0	171,000	0%	0	0%	171,000		
2013		37	Comm Developme	037	COMM DEVELO	AGENCY TOTALS							0	171,000	0%	0	0%	0	171,000	0%	0	0%	171,000		
2013	010	38	Treasury Dept Of	038	TREASURY DE	FULL TIME PERSC	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	010	PERSONAL SERVICES PERM CL	35,962	24,383	68%	40,009	61%	35,962	24,383	68%	40,009	61%	329,382		
2013	010	38	Treasury Dept Of	038	TREASURY DE	FULL TIME PERSC	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	011	PERSONAL SERVICES UNCLAS	12,042	8,028	67%	11,601	69%	12,042	8,028	67%	11,601	69%	105,564		
2013	010	38	Treasury Dept Of	038	TREASURY DE	FULL TIME PERSC	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	012	PERSONAL SERVICES UNCLAS	25,880	12,907	50%	25,944	50%	25,880	12,907	50%	25,944	50%	181,810		
2013	010	38	Treasury Dept Of	038	TREASURY DE	FULL TIME PERSC	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	013	PERSONAL SERVICES UNCLAS	6,862	4,575	67%	8,388	55%	6,862	4,575	67%	8,388	55%	75,860		
2013	010	38	Treasury Dept Of	038	TREASURY DE	FULL TIME PERSC	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	010	PERSONAL SERVICES PERM CL	45,429	33,446	74%	47,663	70%	45,429	33,446	74%	47,663	70%	441,866		
2013	010	38	Treasury Dept Of	038	TREASURY DE	FULL TIME PERSC	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	013	PERSONAL SERVICES UNCLAS	8,545	4,575	54%	8,224	56%	8,545	4,575	54%	8,224	56%	76,160		
2013		38	Treasury Dept Of	038	TREASURY DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			134,720	87,912	65%	141,829	62%	134,720	87,912	65%	141,829	62%	1,210,642		
2013	010	38	Treasury Dept Of	038	TREASURY DE	PART TIME TEMP	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	PART TIME TEMP	3800	TREASURY DEPARTM	2076	DEBT SERVICE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	PART TIME TEMP	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	050	PERSONAL SERVICE TEMP APP	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000		
2013		38	Treasury Dept Of	038	TREASURY DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000		
2013	010	38	Treasury Dept Of	038	TREASURY DE	OVERTIME TOTAL	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	OVERTIME TOTAL	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	6,000		
2013		38	Treasury Dept Of	038	TREASURY DE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	6,000		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	060	BENEFITS	29,552	22,173	75%	34,965	63%	29,552	22,173	75%	34,965	63%	300,893		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3800	TREASURY DEPARTM	1057	RETURN OF GENERAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3800	TREASURY DEPARTM	2076	DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3800	TREASURY DEPARTM	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3800	TREASURY DEPARTM	8020	NUCLEAR DECOM. FINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3800	TREASURY DEPARTM	8023	GEN FUND DIST TO MUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3800	TREASURY DEPARTM	8033	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	060	BENEFITS	20,649	20,290	98%	22,896	89%	20,649	20,290	98%	22,896	89%	240,496		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3810	UNIQUE PROGRAM	1047	UNIQUE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3815	TRUST FUNDS	8024	BEN THOMPSON TRUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTAL	9998	ERP GRANTS	9774	ACTIVITY ACCT AGY-03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		38	Treasury Dept Of	038	TREASURY DE	BENEFITS TOTALS				CATEGORY TOTALS			50,201	42,463	85%	57,861	73%	50,201	42,463	85%	57,861	73%	541,389		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CONSULTANTS TO	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CONSULTANTS TO	3800	TREASURY DEPARTM	2076	DEBT SERVICE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CONSULTANTS TO	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	046	CONSULTANTS	0	0	0%	625	0%	0	0	0%	625	0%	7,500		
2013		38	Treasury Dept Of	038	TREASURY DE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	625	0%	0	0	0%	625	0%	7,500		
2013	040	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3800	TREASURY DEPARTM	0003	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	020	CURRENT EXPENSES	126	817	648%	714	114%	126	817	648%	714	114%	52,090		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3800	TREASURY DEPARTM	1057	RETURN OF GENERAL F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3800	TREASURY DEPARTM	2076	DEBT SERVICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3800	TREASURY DEPARTM	8020	NUCLEAR DECOM. FINA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3800	TREASURY DEPARTM	8023	GEN FUND DIST TO MUI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3800	TREASURY DEPARTM	8033	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	020	CURRENT EXPENSES	2,748	5,151	187%	4,879	106%	2,748	5,151	187%	4,879	106%	762,532		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3810	UNIQUE PROGRAM	1047	UNIQUE PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	284,193		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3815	TRUST FUNDS	8024	BEN THOMPSON TRUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	3820	LCHIP	1390	LCHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPEN	9998	ERP GRANTS	9774	ACTIVITY ACCT AGY-03	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		38	Treasury Dept Of	038	TREASURY DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,874	5,968	208%	5,593	107%	2,874	5,968	208%	5,593	107%	1,098,815		
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	3,500		
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	42	0%	500		
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	026	ORGANIZATIONAL DUES	2,700	3,150	117%	3,843	82%	2,700	3,150	117%	3,843	82%	3,950		
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	027	TRANSFERS TO DOIT	0	0	0%	42	0%	0	0	0%	42	0%	503		
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	125	0%	0	0	0%	125	0%	1,500		
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	25,200		
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	038	TECHNOLOGY-SOFTWARE	171	0	0%	712	0%	171	0	0%	712	0%	13,565		
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	039	TELECOMMUNICATIONS	169	660	391%	303	218%	169	660	391%	303	218%	14,475		
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	400		
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	1050	TREASURY OPERATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,000		
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2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	5972	DEBT SERVICE - SCHO	575	DEBT SERV SCHOOL BLD AID	0	0	0%	0	0%	0	0%	0	0%	0	14,424,456
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	5972	DEBT SERVICE - SCHO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8020	NUCLEAR DECOM. FINA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8020	NUCLEAR DECOM. FINA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8020	NUCLEAR DECOM. FINA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8023	GEN FUND DIST TO MUI	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8023	GEN FUND DIST TO MUI	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8023	GEN FUND DIST TO MUI	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	11,302	0%	0	0%	11,302	0%	135,623	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8023	GEN FUND DIST TO MUI	248	MEALS AND ROOMS TAX DISTR	0	0	0%	0	0%	0	0%	0	0%	58,805,057	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8023	GEN FUND DIST TO MUI	249	STATE REVENUE SHARING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8023	GEN FUND DIST TO MUI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8033	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8033	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8713	CCSNH DEBT SERVICE	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8713	CCSNH DEBT SERVICE	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3800	TREASURY DEPARTM	8713	CCSNH DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	3,500	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	750	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	026	ORGANIZATIONAL DUES	1,200	1,200	100%	2,200	55%	1,200	1,200	100%	2,200	55%	2,200
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	027	TRANSFERS TO DOIT	0	0	0%	42	0%	0	0%	42	0%	502	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	13,318	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	66,585	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	7,752	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	7,000	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	038	TECHNOLOGY-SOFTWARE	52	0	0%	190	0%	52	0	0%	190	0%	36,260
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	039	TELECOMMUNICATIONS	0	382	0%	0	0%	0	382	0%	0	0%	10,950
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	34,964	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	400	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	066	EMPLOYEE TRAINING	0	0	0%	708	0%	0	0%	708	0%	8,500	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	458	0%	0	0%	458	0%	5,500	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	708	0%	0	0%	708	0%	8,500	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3805	ABANDONED PROPER	8021	ABANDONED PROPERT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3810	UNIQUE PROGRAM	1047	UNIQUE PROGRAM	026	ORGANIZATIONAL DUES	6,500	4,000	62%	13,500	30%	6,500	4,000	62%	13,500	30%	13,500
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3810	UNIQUE PROGRAM	1047	UNIQUE PROGRAM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	27,307	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3810	UNIQUE PROGRAM	1047	UNIQUE PROGRAM	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3810	UNIQUE PROGRAM	1047	UNIQUE PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3810	UNIQUE PROGRAM	1047	UNIQUE PROGRAM	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	500,000	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3810	UNIQUE PROGRAM	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3815	TRUST FUNDS	5915	HAMILTON SMITH TRUS	054	TRUST FUND EXPENDITURES	400	0	0%	400	0%	400	0	0%	400	0%	400
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3815	TRUST FUNDS	5915	HAMILTON SMITH TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3815	TRUST FUNDS	8024	BEN THOMPSON TRUS	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	31,888
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3815	TRUST FUNDS	8024	BEN THOMPSON TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	20,509	115,433	563%	1,476	7,823%	20,509	115,433	563%	1,476	7,823%	120,000
2013	010	38	Treasury Dept Of	038	TREASURY DE	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		38	Treasury Dept Of	038	TREASURY DE	ALL OTHER				CATEGORY TOTALS			117,338	2,547,367	2,171%	37,443	6,803%	117,338	2,547,367	2,171%	37,443	6,803%	175,218,910
2013		38	Treasury Dept Of	038	TREASURY DE	AGENCY TOTALS							305,133	2,683,710	880%	244,435	1,098%	305,133	2,683,710	880%	244,435	1,098%	178,096,256
2013	010	39	Board of Manufact	039	BOARD OF MA	PART TIME TEMP	3923	BOARD OF MANUFAC	4423	BOARD OF MANUFACTU	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		39	Board of Manufact	039	BOARD OF MA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of Manufact	039	BOARD OF MA	BENEFITS TOTAL	3923	BOARD OF MANUFAC	4423	BOARD OF MANUFACTU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of Manufact	039	BOARD OF MA	BENEFITS TOTAL	3923	BOARD OF MANUFAC	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of Manufact	039	BOARD OF MA	BENEFITS TOTAL	9998	ACTIVITY ACCT AGY-	69749	ACTIVITY ACCT AGY-03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		39	Board of Manufact	039	BOARD OF MA	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of Manufact	039	BOARD OF MA	CURRENT EXPEN	3923	BOARD OF MANUFAC	0003	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of Manufact	039	BOARD OF MA	CURRENT EXPEN	3923	BOARD OF MANUFAC	4423	BOARD OF MANUFACTU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of Manufact	039	BOARD OF MA	CURRENT EXPEN	9998	ACTIVITY ACCT AGY-	69749	ACTIVITY ACCT AGY-03	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		39	Board of Manufact	039	BOARD OF MA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of Manufact	039	BOARD OF MA	ALL OTHER	3923	BOARD OF MANUFAC	4423	BOARD OF MANUFACTU	022	RENTS-LEASES OTHER THAN S	118	0	0%	10	0%	118	0	0%	10	0%	118
2013	010	39	Board of Manufact	039	BOARD OF MA	ALL OTHER	3923	BOARD OF MANUFAC	4423	BOARD OF MANUFACTU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of Manufact	039	BOARD OF MA	ALL OTHER	3923	BOARD OF MANUFAC	4423	BOARD OF MANUFACTU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of Manufact	039	BOARD OF MA	ALL OTHER	3923	BOARD OF MANUFAC	4423	BOARD OF MANUFACTU	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	39	Board of Manufact	039	BOARD OF MA	ALL OTHER	3923	BOARD OF MANUFAC	4423	BOARD OF MANUFACTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		39	Board of Manufact	039	BOARD OF MA	ALL OTHER				CATEGORY TOTALS			118	0	0%	10	0%	118	0	0%	10	0%	118
2013		39	Board of Manufact	039	BOARD OF MA	AGENCY TOTALS							118	0	0%	10	0%	118	0	0%	10	0%	118
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	0000	UNRESTRICTED INCOM	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	1230	VISITORS CENTER REV	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	1471	FOUR BICENTENNIAL D	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	1479	HISTORIC FLAG RESTO	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	1485	FLAG RESTORATION AN	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	5424	UNEMPLOYMENT COMP	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	6191	WORKERS COMPENSA	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	8860	DISASTER RELIEF DON	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	8865	NH RETIRE SYS VIABILI	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	8870	JOINT HISTORICAL CON	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	8872	NH HERITAGE TRUST F	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0400	LEGISLATIVE ACCOU	8875	CIVIL WAR MEMORIAL F	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0410	SENATE	1170	SENATE	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	6,821
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0410	SENATE	1170	SENATE	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0410	SENATE	1170	SENATE	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0410	SENATE	1170	SENATE	016	PERSONAL SERVICES NON CLA	166,821	119,816	72%	191,829	62%	166,821	119,816	72%	191,829	62%	1,703,108
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	88,000
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	016	PERSONAL SERVICES NON CLA	175,343	110,309	63%	183,270	60%	175,343	110,309	63%	183,270	60%	1,680,402
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	1160	OPERATIONS	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	1160	OPERATIONS	016	PERSONAL SERVICES NON CLA	22,395	14,930	67%	21,446	70%	22,395	14,930	67%	21,446	70%	193,299
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	1164	PROTECTIVE SERVICES	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	1164	PROTECTIVE SERVICES	016	PERSONAL SERVICES NON CLA	39,039	26,026	67%	38,138	68%	39,039	26,026	67%	38,138	68%	347,050
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	1165	HEALTH SERVICES	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUNT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUNT	016	PERSONAL SERVICES NON CLA	22,057	14,705	67%	21,199	69%	22,057	14,705	67%	21,199	69%	191,655
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	1229	VISITORS CENTER	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	1229	VISITORS CENTER	016	PERSONAL SERVICES NON CLA	11,141	7,427	67%	10,496	71%	11,141	7,427	67%	10,496	71%	94,748
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	016	PERSONAL SERVICES NON CLA	45,532	30,355	67%	64,739	47%	45,532	30,355	67%	64,739	47%	586,059
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	016	PERSONAL SERVICES NON CLA	168,187	112,124	67%	168,795	66%	168,187	112,124	67%	168,795	66%	1,533,007
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	016	PERSONAL SERVICES NON CLA	72,165	51,277	71%	66,478	77%	72,165	51,277	71%	66,478	77%	637,469
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	016	PERSONAL SERVICES NON CLA	241,340	130,735	54%	274,846	48%	241,340	130,735	54%	274,846	48%	2,076,150
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSC	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-00	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		4	Legislative Branch	004	LEGISLATIVE 8	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			964,020	617,705	64%	1,041,236	59%	964,020	617,705	64%	1,041,236	59%	9,137,768
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	PART TIME TEMP	0400	LEGISLATIVE ACCOU	0000	UNRESTRICTED INCOM	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	PART TIME TEMP	0400	LEGISLATIVE ACCOU	1230	VISITORS CENTER REV	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	PART TIME TEMP	0400	LEGISLATIVE ACCOU	1471	FOUR BICENTENNIAL D	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	PART TIME TEMP	0400	LEGISLATIVE ACCOU	1479	HISTORIC FLAG RESTO	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	PART TIME TEMP	0400	LEGISLATIVE ACCOU	1485	FLAG RESTORATION AN	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	PART TIME TEMP	0400	LEGISLATIVE ACCOU	5424	UNEMPLOYMENT COMP	050	PERSONAL SERVICE TEMP APF

2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	1471	FOUR BICENTENNIAL D	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	1479	HISTORIC FLAG RESTO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	1485	FLAG RESTORATION AN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	5424	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	6191	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	8860	DISASTER RELIEF DON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	8865	NH RETIRE SYS VIABILI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	8870	JOINT HISTORICAL CON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	8872	NH HERITAGE TRUST F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0400	LEGISLATIVE ACCOU	8875	CIVIL WAR MEMORIAL F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0410	SENATE	1170	SENATE	060	BENEFITS	60,624	50,234	83%	64,187	78%	60,624	50,234	83%	64,187	78%	605,374	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0420	HOUSE	1180	HOUSE	060	BENEFITS	65,355	47,741	73%	70,799	67%	65,355	47,741	73%	70,799	67%	678,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0430	GENERAL COURT JOI	1160	OPERATIONS	060	BENEFITS	11,893	9,906	83%	10,885	91%	11,893	9,906	83%	10,885	91%	106,181	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0430	GENERAL COURT JOI	1164	PROTECTIVE SERVICES	060	BENEFITS	17,001	14,357	84%	15,928	90%	17,001	14,357	84%	15,928	90%	157,330	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0430	GENERAL COURT JOI	1165	HEALTH SERVICES	060	BENEFITS	528	209	40%	633	33%	528	209	40%	633	33%	4,660	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUNT	060	BENEFITS	9,847	7,811	79%	8,256	95%	9,847	7,811	79%	8,256	95%	76,565	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0430	GENERAL COURT JOI	1229	VISITORS CENTER	060	BENEFITS	3,461	4,534	131%	4,675	97%	3,461	4,534	131%	4,675	97%	51,777	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	060	BENEFITS	16,421	12,879	78%	19,836	65%	16,421	12,879	78%	19,836	65%	187,358	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	060	BENEFITS	64,417	49,640	77%	55,821	89%	64,417	49,640	77%	55,821	89%	523,584	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	060	BENEFITS	28,116	23,641	84%	21,287	111%	28,116	23,641	84%	21,287	111%	218,925	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	060	BENEFITS	96,318	61,250	64%	101,138	61%	96,318	61,250	64%	101,138	61%	814,604	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTAL	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-00	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2013		4	Legislative Branch	004	LEGISLATIVE 8	BENEFITS TOTALS				CATEGORY TOTALS			373,982	282,201	75%	373,444	76%	373,982	282,201	75%	373,444	76%	3,424,858	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CONSULTANTS T	0400	LEGISLATIVE ACCOU	8870	JOINT HISTORICAL CON	046	CONSULTANTS	0	0	0%	3,362	0%	0	0	0%	3,362	0%	40,341	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CONSULTANTS T	0410	SENATE	1170	SENATE	046	CONSULTANTS	256	0	0%	260	0%	256	0	0%	260	0%	77,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CONSULTANTS T	0420	HOUSE	1180	HOUSE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	30,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CONSULTANTS T	0430	GENERAL COURT JOI	1160	OPERATIONS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CONSULTANTS T	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	046	CONSULTANTS	0	0	0%	1	0%	0	0	0%	1	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CONSULTANTS T	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	2,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CONSULTANTS T	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	046	CONSULTANTS	477	529	111%	1,418	37%	477	529	111%	1,418	37%	15,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CONSULTANTS T	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	570,000	
2013		4	Legislative Branch	004	LEGISLATIVE 8	CONSULTANTS TOTALS				CATEGORY TOTALS			733	529	72%	5,041	10%	733	529	72%	5,041	10%	734,351	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	0000	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	1230	VISITORS CENTER REV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	1471	FOUR BICENTENNIAL D	020	CURRENT EXPENSES	0	0	0%	244	0%	0	0	0%	244	0%	2,922	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	1479	HISTORIC FLAG RESTO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	1485	FLAG RESTORATION AN	020	CURRENT EXPENSES	0	0	0%	490	0%	0	0	0%	490	0%	5,882	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	5424	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	6191	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	8860	DISASTER RELIEF DON	020	CURRENT EXPENSES	0	0	0%	306	0%	0	0	0%	306	0%	3,673	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	8865	NH RETIRE SYS VIABILI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	8870	JOINT HISTORICAL CON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	33,644	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	8872	NH HERITAGE TRUST F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0400	LEGISLATIVE ACCOU	8875	CIVIL WAR MEMORIAL F	020	CURRENT EXPENSES	0	0	0%	49	0%	0	0	0%	49	0%	585	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0410	SENATE	1170	SENATE	020	CURRENT EXPENSES	1,329	397	30%	1,804	22%	1,329	397	30%	1,804	22%	44,308	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0420	HOUSE	1180	HOUSE	020	CURRENT EXPENSES	487	1,256	258%	1,675	75%	487	1,256	258%	1,675	75%	124,847	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0430	GENERAL COURT JOI	1160	OPERATIONS	020	CURRENT EXPENSES	164	46	28%	676	7%	164	46	28%	676	7%	5,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0430	GENERAL COURT JOI	1164	PROTECTIVE SERVICES	020	CURRENT EXPENSES	215	0	0%	58	0%	215	0	0%	58	0%	729	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0430	GENERAL COURT JOI	1165	HEALTH SERVICES	020	CURRENT EXPENSES	31	6	19%	41	14%	31	6	19%	41	14%	1,525	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUNT	020	CURRENT EXPENSES	55	0	0%	327	0%	55	0	0%	327	0%	2,006	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0430	GENERAL COURT JOI	1229	VISITORS CENTER	020	CURRENT EXPENSES	72	34	48%	381	9%	72	34	48%	381	9%	776	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	020	CURRENT EXPENSES	2,020	7	0%	2,426	0%	2,020	7	0%	2,426	0%	33,784	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	020	CURRENT EXPENSES	1,236	1,366	111%	1,589	86%	1,236	1,366	111%	1,589	86%	65,108	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	020	CURRENT EXPENSES	481	925	192%	530	174%	481	925	192%	530	174%	19,326	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	020	CURRENT EXPENSES	534	57	11%	1,160	5%	534	57	11%	1,160	5%	10,967	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	020	CURRENT EXPENSES	538	1,403	261%	597	235%	538	1,403	261%	597	235%	12,860	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPEN	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-00	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013		4	Legislative Branch	004	LEGISLATIVE 8	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,163	5,498	77%	12,353	45%	7,163	5,498	77%	12,353	45%	367,944	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	0000	UNRESTRICTED INCOM	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	1230	VISITORS CENTER REV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	1230	VISITORS CENTER REV	106	GOODS FOR RESALE	2,271	6,462	285%	2,948	219%	2,271	6,462	285%	2,948	219%	49,072	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	1230	VISITORS CENTER REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	1471	FOUR BICENTENNIAL D	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	1471	FOUR BICENTENNIAL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	1479	HISTORIC FLAG RESTO	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	1479	HISTORIC FLAG RESTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	1485	FLAG RESTORATION AN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	1485	FLAG RESTORATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	5424	UNEMPLOYMENT COMP	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	5424	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	8,794	0	0%	0	0%	8,794	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	5424	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	6191	WORKERS COMPENSA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	6191	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	6191	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8701	SPECIAL LEGISLATIVE A	289	LEGISLATIVE CONTINGENCY	0	0	0%	250,399	0%	0	0	0%	250,399	0%	3,004,792	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8701	SPECIAL LEGISLATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8860	DISASTER RELIEF DON	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8860	DISASTER RELIEF DON	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	25,221	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8860	DISASTER RELIEF DON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8865	NH RETIRE SYS VIABILI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8870	JOINT HISTORICAL CON	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8870	JOINT HISTORICAL CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8872	NH HERITAGE TRUST F	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8872	NH HERITAGE TRUST F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8875	CIVIL WAR MEMORIAL F	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0400	LEGISLATIVE ACCOU	8875	CIVIL WAR MEMORIAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0410	SENATE	1170	SENATE	022	RENTS-LEASES OTHER THAN S	995	998	100%	1,020	98%	995	998	100%	1,020	98%	9,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0410	SENATE	1170	SENATE	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0410	SENATE	1170	SENATE	039	TELECOMMUNICATIONS	0	1,346	0%	0	0%	0	1,346	0%	0	0%	24,192	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0410	SENATE	1170	SENATE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0410	SENATE	1170	SENATE	070	IN STATE TRAVEL REIMBURSEI	5,459	3,780	69%	7,417	51%	5,459	3,780	69%	7,417	51%	155,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0410	SENATE	1170	SENATE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	11,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0410	SENATE	1170	SENATE	285	PRESIDENTS ACCOUNT	0	155	0%	0	0%	0	155	0%	0	0%	4,499	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0410	SENATE	1170	SENATE	289	LEGISLATIVE CONTINGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LEASES OTHER THAN S	113	124	110%	36	343%	113	124	110%	36	343%	1,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	6,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPMENT NEW REPLACEME	1,430	0	0%	3,202	0%	1,430	0	0%	3,202	0%	5,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELECOMMUNICATIONS	0	2,359	0%	0	0%	0	2,359	0%	0	0%	36,653	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	0%	500	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STATE TRAVEL REIMBURSEI	34,920	32,131	92%	41,828	77%	34,920	32,131	92%	41,828	77%	1,078,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	125,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAKERS ACCOUNT	799	250	31%	980	26%	799	250	31%	980	26%	5,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOCRATIC LEADERS ACCOU	0	0	0%	0	0%	0	0	0%	0	0%	3,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUBLICAN LEADERS ACCOU	0	0	0%	0	0%	0	0	0%	0	0%	3,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISLATIVE CONTINGENCY	0	0	0%	833	0%	0	0	0%	833	0%	10,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER

2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUNT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUNT	030	EQUIPMENT NEW REPLACEME	0	0	0%	8	0%	0	0%	8	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUNT	039	TELECOMMUNICATIONS	0	57	0%	0	0%	57	0%	0	0%	994	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUNT	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0%	8	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUNT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	8	0%	0	0%	8	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1229	VISITORS CENTER	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1229	VISITORS CENTER	030	EQUIPMENT NEW REPLACEME	0	0	0%	8	0%	0	0%	8	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1229	VISITORS CENTER	039	TELECOMMUNICATIONS	0	69	0%	0	0%	69	0%	0	0%	1,224	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1229	VISITORS CENTER	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0%	8	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	030	EQUIPMENT NEW REPLACEME	0	0	0%	1	0%	0	0%	1	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	037	TECHNOLOGY-HARDWARE	0	729	0%	0	0%	729	0%	0	0%	75,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	87,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	039	TELECOMMUNICATIONS	0	153	0%	0	0%	153	0%	0	0%	7,316	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	066	EMPLOYEE TRAINING	0	0	0%	1	0%	0	0%	1	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	1	0%	0	0%	1	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1	0%	0	0%	1	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	4654	GENERAL COURT INFO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8671	HOMELAND SECURITY (	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8671	HOMELAND SECURITY (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	022	RENTS-LEASES OTHER THAN S	1,008	377	37%	1,244	30%	1,008	377	37%	1,244	30%	11,500
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	219,029	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	8	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	049	TRANSFER TO OTHER STATE A	0	0	0%	250	0%	0	0%	250	0%	3,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	289	LEGISLATIVE CONTINGENCY	0	0	0%	0	0%	0	0%	0	0%	1	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	290	LEGISLATIVE PRINT AND BIND	6,477	4,392	68%	5,909	74%	6,477	4,392	68%	5,909	74%	220,000
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	291	JOINT ORIENTATION	0	0	0%	917	0%	0	0%	917	0%	11,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	292	REDISTRICTING	0	0	0%	2,648	0%	0	0%	2,648	0%	31,773	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	022	RENTS-LEASES OTHER THAN S	416	416	100%	483	86%	416	416	100%	483	86%	5,800
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	1	0%	0	0%	1	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	039	TELECOMMUNICATIONS	0	536	0%	0	0%	536	0%	0	0%	7,074	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	1,970	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	070	IN STATE TRAVEL REIMBURSE	0	0	0%	1	0%	0	0%	1	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1	0%	0	0%	1	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	290	LEGISLATIVE PRINT AND BIND	0	347	0%	0	0%	0	347	0%	0	10,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0440	LEGISLATIVE SERVIC	1270	OFFICE OF LEGISLATIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	022	RENTS-LEASES OTHER THAN S	551	710	129%	507	140%	551	710	129%	507	140%	6,000
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	2,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	039	TELECOMMUNICATIONS	0	325	0%	0	0%	0	325	0%	0	3,033	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	066	EMPLOYEE TRAINING	0	90	0%	0	0%	0	90	0%	0	3,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	500	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	022	RENTS-LEASES OTHER THAN S	92,666	97,524	105%	93,455	104%	92,666	97,524	105%	93,455	104%	100,000
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	039	TELECOMMUNICATIONS	0	283	0%	0	0%	0	283	0%	0	0%	2,040
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	066	EMPLOYEE TRAINING	249	10	4%	529	2%	249	10	4%	529	2%	40,000
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	070	IN STATE TRAVEL REIMBURSE	0	293	0%	0	0%	0	293	0%	0	0%	15,000
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	8	0%	0	0%	8	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-00	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013		4	Legislative Branch	004	LEGISLATIVE 8	ALL OTHER				CATEGORY TOTALS			156,148	154,969	99%	414,804	37%	156,148	154,969	99%	414,804	37%	5,460,414
2013		4	Legislative Branch	004	LEGISLATIVE 8	AGENCY TOTALS							1,519,703	1,072,657	71%	1,887,530	57%	1,519,703	1,072,657	71%	1,887,530	57%	19,664,058
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	010	PERSONAL SERVICES PERM CL	290,754	204,887	70%	326,866	63%	290,754	204,887	70%	326,866	63%	3,079,624
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	014	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	015	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	019	HOLIDAY PAY	6,029	4,703	78%	6,029	78%	6,029	4,703	78%	6,029	78%	55,000
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	010	PERSONAL SERVICES PERM CL	1,282,883	890,706	69%	1,307,850	68%	1,282,883	890,706	69%	1,307,850	68%	12,355,424
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	011	PERSONAL SERVICES UNCLAS	12,017	8,012	67%	11,578	69%	12,017	8,012	67%	11,578	69%	105,053
2013	010	43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSC	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	019	HOLIDAY PAY	33,843	34,396	102%	36,622	94%	33,843	34,396	102%	36,622	94%	292,318
2013		43	NH Veterans Hom	043	NH VETERANS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,625,526	1,142,704	70%	1,688,944	68%	1,625,526	1,142,704	70%	1,688,944	68%	15,887,419
2013	010	43	NH Veterans Hom	043	NH VETERANS	PART TIME TEMP	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	050	PERSONAL SERVICE TEMP APF	23,072	9,328	40%	25,118	37%	23,072	9,328	40%	25,118	37%	118,996
2013	010	43	NH Veterans Hom	043	NH VETERANS	PART TIME TEMP	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	050	PERSONAL SERVICE TEMP APF	103,347	28,003	27%	105,730	26%	103,347	28,003	27%	105,730	26%	633,682
2013		43	NH Veterans Hom	043	NH VETERANS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			126,419	37,331	30%	130,848	29%	126,419	37,331	30%	130,848	29%	752,678
2013	010	43	NH Veterans Hom	043	NH VETERANS	OVERTIME TOTAL	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	018	OVERTIME	1,284	430	33%	1,362	32%	1,284	430	33%	1,362	32%	11,000
2013	010	43	NH Veterans Hom	043	NH VETERANS	OVERTIME TOTAL	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	018	OVERTIME	69,084	13,631	20%	70,812	19%	69,084	13,631	20%	70,812	19%	107,810
2013		43	NH Veterans Hom	043	NH VETERANS	OVERTIME TOTALS				CATEGORY TOTALS			70,368	14,061	20%	72,174	19%	70,368	14,061	20%	72,174	19%	118,810
2013	010	43	NH Veterans Hom	043	NH VETERANS	BENEFITS TOTAL	4300	NH VETERANS HOME	5066	PRESERVATION GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	BENEFITS TOTAL	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	060	BENEFITS	152,361	122,942	81%	197,677	62%	152,361	122,942	81%	197,677	62%	1,878,855
2013	010	43	NH Veterans Hom	043	NH VETERANS	BENEFITS TOTAL	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	060	BENEFITS	619,197	497,906	80%	683,319	73%	619,197	497,906	80%	683,319	73%	6,437,818
2013	010	43	NH Veterans Hom	043	NH VETERANS	BENEFITS TOTAL	4300	NH VETERANS HOME	5360	PHARMACY SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	BENEFITS TOTAL	4300	NH VETERANS HOME	6162	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	BENEFITS TOTAL	4300	NH VETERANS HOME	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	BENEFITS TOTAL	4300	NH VETERANS HOME	8147	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	BENEFITS TOTAL	9998	ERP GRANTS	9777	ACTIVITY ACCT AGY-04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		43	NH Veterans Hom	043	NH VETERANS	BENEFITS TOTALS				CATEGORY TOTALS			771,557	620,848	80%	880,996	70%	771,557	620,848	80%	880,996	70%	8,316,673
2013	010	43	NH Veterans Hom	043	NH VETERANS	CONSULTANTS T(	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	CONSULTANTS T(	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	046	CONSULTANTS	0	178,876	0%	0	0%	0	178,876	0%	0	0%	307,583
2013	010	43	NH Veterans Hom	043	NH VETERANS	CONSULTANTS T(	4300	NH VETERANS HOME	7024	BENEFIT FUND VETERA	046	CONSULTANTS	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013		43	NH Veterans Hom	043	NH VETERANS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	178,876	0%	1,667	10,733%	0	178,876	0%	1,667	10,733%	327,583
2013	010	43	NH Veterans Hom	043	NH VETERANS	CURRENT EXPEN	4300	NH VETERANS HOME	0004	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	CURRENT EXPEN	4300	NH VETERANS HOME	5066	PRESERVATION GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	CURRENT EXPEN	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	020	CURRENT EXPENSES	28,204	59,445	211%	36,435	163%	28,204	59,445	211%	36,435	163%	343,087
2013	010	43	NH Veterans Hom	043	NH VETERANS	CURRENT EXPEN	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	020	CURRENT EXPENSES	49,033	105,376	215%	44,668	236%	49,033	105,376	215%	44,668	236%	574,184
2013	010	43	NH Veterans Hom	043	NH VETERANS	CURRENT EXPEN	4300	NH VETERANS HOME	5360	PHARMACY SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	CURRENT EXPEN	4300	NH VETERANS HOME	6162	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	CURRENT EXPEN	4300	NH VETERANS HOME	7024	BENEFIT FUND VETERA	020	CURRENT EXPENSES	0	1,044	0%	0	0%	0	1,044	0%	0	0%	9,717
2013	010	43	NH Veterans Hom	043	NH VETERANS	CURRENT EXPEN	4300	NH VETERANS HOME	8147	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	CURRENT EXPEN	9998	ERP GRANTS	9777	ACTIVITY ACCT AGY-04	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		43	NH Veterans Hom	043	NH VETERANS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			77,237	165,865	215%	81,103	205%	77,237	165,865	215%	81,103	205%	926,987
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5066	PRESERVATION GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5066	PRESERVATION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	021	FOOD INSTITUTIONS	6,463	0	0%	0	0%	6,463	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	022	RENTS-LEASES OTHER THAN S	2,050	2,101	102%	2,775	76%	2,050	2,101	102%	2,775	76%	33,774
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	023	HEAT ELECTRICITY WATER	99,452	255,110	257%	89,288	286%	99,452	255,110	257%	89,288	286%	459,428
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	024	MAINT OTHER THAN BUILD-GRI	2,606	1,471	56%	2,764	53%	2,606	1,471	56%	2,764	53%	57,355
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETER

2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	047	OWN FORCES MAINT BUILD-GR	512	4,031	788%	467	863%	512	4,031	788%	467	863%	31,972
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	048	CONTRACTUAL MAINT BUILD-G	348	12,029	3,457%	614	1,959%	348	12,029	3,457%	614	1,959%	253,363
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	053	OPEN CLASS TO BE ASSIGNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	056	OPEN CLASS TO BE ASSIGNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	058	FULL TIME TEMP FISCAL COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	063	OTHER PERSONNEL BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	065	BOARD EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	070	IN STATE TRAVEL REIMBURSEM	0	205	0%	0	0%	0	205	0%	0	0%	2,000
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	071	IN STATE TRAVEL STATE BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	074	GRANTS FOR PUB ASST AND R	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	077	BUILDING AID EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	078	CAT AID EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	079	GRANTS ADEQUATE EDUCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	081	OUT OF STATE TRAVEL FED RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	082	EDUCATION GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	086	ADEQUATE EDUCATION AID SF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	100	PRESCRIPTION DRUG EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5358	VETS HOME CUSTODIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	021	FOOD INSTITUTIONS	35,503	56,581	159%	36,128	157%	35,503	56,581	159%	36,128	157%	568,250
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	026	ORGANIZATIONAL DUES	316	295	93%	321	92%	316	295	93%	321	92%	2,000
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	027	TRANSFERS TO DOIT	4,000	5,059	126%	6,201	82%	4,000	5,059	126%	6,201	82%	100,075
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	6,055
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	070	IN STATE TRAVEL REIMBURSEM	254	355	140%	1,634	22%	254	355	140%	1,634	22%	10,500
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	100	PRESCRIPTION DRUG EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5359	VETS HOME PROFESSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5360	PHARMACY SERVICES	100	PRESCRIPTION DRUG EXPENS	99,348	20,939	21%	117,980	18%	99,348	20,939	21%	117,980	18%	1,351,973
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	5360	PHARMACY SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	6162	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	1,035	0	0%	2,088	0%	1,035	0	0%	2,088	0%	14,000
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	6162	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	7024	BENEFIT FUND VETERA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	154,918
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	7024	BENEFIT FUND VETERA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	5,154	0%	0	0	0%	5,154	0%	61,844
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	7024	BENEFIT FUND VETERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	8147	WORKERS COMPENSA	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	8147	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	200,000
2013	010	43	NH Veterans Hom	043	NH VETERANS	ALL OTHER	4300	NH VETERANS HOME	8147	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		43	NH Veterans Hom	043	NH VETERANS	ALL OTHER				CATEGORY TOTALS			251,887	358,175	142%	265,415	135%	251,887	358,175	142%	265,415	135%	3,408,507
2013		43	NH Veterans Hom	043	NH VETERANS	AGENCY TOTALS							2,922,994	2,517,860	86%	3,121,146	81%	2,922,994	2,517,860	86%	3,121,146	81%	29,738,658
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	010	PERSONAL SERVICES PERM CL	158,689	92,441	58%	156,489	59%	158,689	92,441	58%	156,489	59%	1,273,502
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	010	PERSONAL SERVICES PERM CL	84,470	0	0%	0	0%	84,470	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	010	PERSONAL SERVICES PERM CL	5,139	9,958	194%	4,990	200%	5,139	9,958	194%	4,990	200%	44,909
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	011	PERSONAL SERVICES UNCLAS	13,022	8,682	67%	12,540	69%	13,022	8,682	67%	12,540	69%	112,861
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	012	PERSONAL SERVICES UNCLAS	50,386	14,596	29%	73,492	20%	50,386	14,596	29%	73,492	20%	197,670
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	1119	INTEGRATED PERMITTI	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	1119	INTEGRATED PERMITTI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARD E	010	PERSONAL SERVICES PERM CL	12,730	11,124	87%	20,995	53%	12,730	11,124	87%	20,995	53%	191,809
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	24,479
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	010	PERSONAL SERVICES PERM CL	18,780	5,861	31%	18,682	31%	18,780	5,861	31%	18,682	31%	85,771
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	010	PERSONAL SERVICES PERM CL	60,147	23,666	39%	58,697	40%	60,147	23,666	39%	58,697	40%	311,353
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	010	PERSONAL SERVICES PERM CL	103,395	0	0%	0	0%	103,395	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	35,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	010	PERSONAL SERVICES PERM CL	4,187	3,161	75%	4,990	65%	4,187	3,161	75%	4,990	65%	36,822
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	059	TEMP FULL TIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	5038	DEPARTMENT INITIATIV	059	TEMP FULL TIME	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	010	PERSONAL SERVICES PERM CL	0	0	0%	5,005	0%	0	0	0%	5,005	0%	60,061
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	010	PERSONAL SERVICES PERM CL	6,845	17,132	250%	10,615	161%	6,845	17,132	250%	10,615	161%	302,290
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	059	TEMP FULL TIME	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	010	PERSONAL SERVICES PERM CL	61,734	35,132	57%	74,368	47%	61,734	35,132	57%	74,368	47%	543,448
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	21,419
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	010	PERSONAL SERVICES PERM CL	144,303	96,748	67%	162,893	59%	144,303	96,748	67%	162,893	59%	1,292,476
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	246,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	010	PERSONAL SERVICES PERM CL	155,660	105,116	68%	167,992	63%	155,660	105,116	68%	167,992	63%	1,479,463
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	265,392
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	010	PERSONAL SERVICES PERM CL	53,818	56,511	105%	52,601	107%	53,818	56,511	105%	52,601	107%	727,157
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	247,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	010	PERSONAL SERVICES PERM CL	109,633	19,974	18%	107,307	19%	109,633	19,974	18%	107,307	19%	339,405
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	011	PERSONAL SERVICES UNCLAS	11,387	7,592	67%	10,968	69%	11,387	7,592	67%	10,968	69%	99,290
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEM	010	PERSONAL SERVICES PERM CL	93,082	58,467	63%	140,735	42%	93,082	58,467	63%	140,735	42%	1,146,213
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEM	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEM	059	TEMP FULL TIME	0	0	0%	2,499	0%	0	0	0%	2,499	0%	29,982
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	010	PERSONAL SERVICES PERM CL	161,298	96,773	60%	169,441	57%	161,298	96,773	60%	169,441	57%	1,397,817
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	010	PERSONAL SERVICES PERM CL	6,404	0	0%	112,194	0%	6,404	0	0%	112,194	0%	56,097
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1425	OPERATIONAL PERMITS	010	PERSONAL SERVICES PERM CL	10,865	7,244	67%	10,470	69%	10,865	7,244	67%	10,470	69%	95,965
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1426	PUBLIC WATER SYSTE	010	PERSONAL SERVICES PERM CL	4,457	0	0%	0	0%	4,457	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION D	1430	LAKES RESTORATION F	010	PERSONAL SERVICES PERM CL	13,120	8,747	67%	12,984	67%	13,120	8,747	67%	12,984	67%	117,744
2013	010	44

2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	2205	WETLAND IMPROVEME	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	010	PERSONAL SERVICES PERM CL	4,545	3,030	67%	6,455	47%	4,545	3,030	67%	6,455	47%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	2348	WATERSHED PROJECT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	010	PERSONAL SERVICES PERM CL	41,483	32,516	78%	49,876	65%	41,483	32,516	78%	49,876	65%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	059	TEMP FULL TIME	0	0	0%	833	0%	0	0%	833	0%	10,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	010	PERSONAL SERVICES PERM CL	27,497	14,619	53%	57,223	26%	27,497	14,619	53%	57,223	26%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3800	DAM BUREAU ADMINIS	010	PERSONAL SERVICES PERM CL	39,391	26,891	68%	38,208	70%	39,391	26,891	68%	38,208	70%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	010	PERSONAL SERVICES PERM CL	4,367	2,912	67%	4,781	61%	4,367	2,912	67%	4,781	61%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	18,996
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	010	PERSONAL SERVICES PERM CL	3,719	2,480	67%	4,412	56%	3,719	2,480	67%	4,412	56%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	63,170
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	010	PERSONAL SERVICES PERM CL	38,710	30,760	79%	36,942	83%	38,710	30,760	79%	36,942	83%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	010	PERSONAL SERVICES PERM CL	89,104	60,464	68%	114,774	53%	89,104	60,464	68%	114,774	53%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	1,600
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3821	MASCOMA PROJECT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	16,592
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3823	PISCATAQUOG RIVER R	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	5,621
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3824	SUGAR RIVER PROJECT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	1,296
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3825	SQUAM PROJECT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	13,362
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3826	NEWFOUND PROJECT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	14,832
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	314,163
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3841	RIVER RESTORATION -	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	49,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3846	STATE DAM SAFETY GR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	79,596
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	010	PERSONAL SERVICES PERM CL	56,597	31,228	55%	74,129	42%	56,597	31,228	55%	74,129	42%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	6,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3855	WETLANDS FEES	010	PERSONAL SERVICES PERM CL	67,563	45,425	67%	92,295	49%	67,563	45,425	67%	92,295	49%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3855	WETLANDS FEES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3855	WETLANDS FEES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	059	TEMP FULL TIME	0	0	0%	5,417	0%	0	0%	5,417	0%	65,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	3872	WETLANDS STUDIES	059	TEMP FULL TIME	0	0	0%	419	0%	0	0%	419	0%	5,027
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	059	TEMP FULL TIME	0	0	0%	1,667	0%	0	0%	1,667	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	059	TEMP FULL TIME	0	0	0%	5,550	0%	0	0%	5,550	0%	66,600
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	5055	DRINKING WATER INNO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	55,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	5057	WATER SYSTEM SECUR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	5421	DAM ASSESSMENT	059	TEMP FULL TIME	0	0	0%	5,747	0%	0	0%	5,747	0%	68,966
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7035	OCEAN PLANNING	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	014	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	015	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	6,480
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	010	PERSONAL SERVICES PERM CL	137,347	80,270	58%	169,350	47%	137,347	80,270	58%	169,350	47%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	157,805
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4420	WATER POLLUTION	8708	DROUGHT MANAGEMEN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	010	PERSONAL SERVICES PERM CL	1,721	0	0%	15,351	0%	1,721	0	0%	15,351	0%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	5,865
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	010	PERSONAL SERVICES PERM CL	1,797	3,752	209%	3,624	104%	1,797	3,752	209%	3,624	104%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	010	PERSONAL SERVICES PERM CL	3,594	0	0%	0	0%	3,594	0	0%	0	0%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	19,508
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	4802	AIR RESOURCES PROG	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	28,236
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	4803	ENV AND PUBLIC HEAL	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	45,568
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	5035	AEP SETTLEMENT FUN	010	PERSONAL SERVICES PERM CL	9,070	3,752	41%	9,306	40%	9,070	3,752	41%	9,306	40%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	5035	AEP SETTLEMENT FUN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	41,839
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	29,261
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	010	PERSONAL SERVICES PERM CL	2,755	4,659	169%	5,658	82%	2,755	4,659	169%	5,658	82%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	74,913
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	010	PERSONAL SERVICES PERM CL	3,329	0	0%	0	0%	3,329	0	0%	0	0%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	5925	OEP CLEAN CITIES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	12,192
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	5926	AIR GRANT PROGRAMS	059	TEMP FULL TIME	0	0	0%	914	0%	0	0%	914	0%	10,973
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	010	PERSONAL SERVICES PERM CL	28,777	19,326	67%	44,459	43%	28,777	19,326	67%	44,459	43%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	15,189
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	010	PERSONAL SERVICES PERM CL	93,518	62,153	66%	147,851	42%	93,518	62,153	66%	147,851	42%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	183,132
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9003	ASBESTOS PROGRAM	010	PERSONAL SERVICES PERM CL	27,518	21,027	76%	31,001	68%	27,518	21,027	76%	31,001	68%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9003	ASBESTOS PROGRAM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	21,845
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	010	PERSONAL SERVICES PERM CL	10,303	6,869	67%	10,005	69%	10,303	6,869	67%	10,005	69%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	059	TEMP FULL TIME	0	0	0%	432	0%	0	0%	432	0%	5,181
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	010	PERSONAL SERVICES PERM CL	11,000	0	0%	11,786	0%	11,000	0	0%	11,786	0%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	011	PERSONAL SERVICES UNCLAS	11,387	7,216	63%	13,224	55%	11,387	7,216	63%	13,224	55%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	010	PERSONAL SERVICES PERM CL	79,196	39,464	50%	207,742	19%	79,196	39,464	50%	207,742	19%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	248,334
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	010	PERSONAL SERVICES PERM CL	185,770	122,890	66%	257,502	48%	185,770	122,890	66%	257,502	48%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	293,792
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9104	NOX EMISSIONS REDU	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	10,568
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	010	PERSONAL SERVICES PERM CL	2,539	5,078	200%	2,784	182%	2,539	5,078	200%	2,784	182%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	11,751
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	010	PERSONAL SERVICES PERM CL	81,709	55,052	67%	92,967	59%	81,709	55,052	67%	92,967	59%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	76,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	010	PERSONAL SERVICES PERM CL	19,940	14,510	73%	23,637	61%	19,940	14,510	73%	23,637	61%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	1414	OIL DISCHARGE CLEAN	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	010	PERSONAL SERVICES PERM CL	121,464	82,860	68%	122,572	68%	121,464	82,860	68%	122,572	68%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	148,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	23,500
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	010	PERSONAL SERVICES PERM CL	19,346	13,488	70%	26,013	52%	19,346	13,488	70%	26,013	52%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	19,965
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	010	PERSONAL SERVICES PERM CL	54,653	36,435	67%	65,831	55%	54,653	36,435	67%	65,831	55%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	7,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2323	BROWNFIELDS COALIT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	15,500
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	010	PERSONAL SERVICES PERM CL	73,345	49,890	68%	104,797	48%	73,345	49,890	68%	104,797	48%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	58,000
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	010	PERSONAL SERVICES PERM CL	14,810	9,873	67%	18,296	54%	14,810	9,873	67%	18,296	54%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	010	PERSONAL SERVICES PERM CL	43,842	42,885	98%	75,655	57%	43,842	42,885	98%	75,655	57%
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	192,114
2013	010	44	Environmental Se	044	ENVIRONMEN	FULL TIME PERSC

2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	050	PERSONAL SERVICE TEMP APP	3,076	4,687	152%	3,789	124%	3,076	4,687	152%	3,789	124%	53,493
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	050	PERSONAL SERVICE TEMP APP	2,034	2,526	124%	0	0%	2,034	2,526	124%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	050	PERSONAL SERVICE TEMP APP	2,878	0	0%	0	0%	2,878	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCUF	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	2,723
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	1119	INTEGRATED PERMITTI	050	PERSONAL SERVICE TEMP APP	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	050	PERSONAL SERVICE TEMP APP	0	0	0%	3,480	0%	0	0	0%	3,480	0%	41,763
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	1841	PDM HAZARD MITIG	050	PERSONAL SERVICE TEMP APP	0	0	0%	754	0%	0	0	0%	754	0%	9,042
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	3306	SUSTAINABLE REGIONA	050	PERSONAL SERVICE TEMP APP	0	0	0%	692	0%	0	0	0%	692	0%	8,300
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	050	PERSONAL SERVICE TEMP APP	3,527	934	26%	4,071	23%	3,527	934	26%	4,071	23%	11,500
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	050	PERSONAL SERVICE TEMP APP	0	0	0%	1,729	0%	0	0	0%	1,729	0%	20,748
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	988	0%	0	0	0%	988	0%	11,856
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	5038	DEPARTMENT INITIATIV	050	PERSONAL SERVICE TEMP APP	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	050	PERSONAL SERVICE TEMP APP	0	1,565	0%	0	0%	0	1,565	0%	0	0%	23,666
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	5428	LAB. CERTIFICATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	050	PERSONAL SERVICE TEMP APP	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	050	PERSONAL SERVICE TEMP APP	1,763	0	0%	10,832	0%	1,763	0	0%	10,832	0%	36,973
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	11,214
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATIN	050	PERSONAL SERVICE TEMP APP	3,265	3,818	117%	12,662	30%	3,265	3,818	117%	12,662	30%	93,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	050	PERSONAL SERVICE TEMP APP	0	6,221	0%	0	0%	0	6,221	0%	0	0%	29,351
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	050	PERSONAL SERVICE TEMP APP	4,943	4,839	98%	32,528	15%	4,943	4,839	98%	32,528	15%	93,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	050	PERSONAL SERVICE TEMP APP	1,690	5,183	307%	2,339	222%	1,690	5,183	307%	2,339	222%	17,889
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEM	050	PERSONAL SERVICE TEMP APP	1,231	758	62%	1,632	46%	1,231	758	62%	1,632	46%	16,826
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	050	PERSONAL SERVICE TEMP APP	2,918	1,946	67%	6,095	32%	2,918	1,946	67%	6,095	32%	15,600
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	1425	OPERATIONAL COMMITS	050	PERSONAL SERVICE TEMP APP	0	1,049	0%	0	0%	0	1,049	0%	0	0%	30,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	1430	LAKES RESTORATION F	050	PERSONAL SERVICE TEMP APP	3,733	3,111	83%	5,172	60%	3,733	3,111	83%	5,172	60%	21,200
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	1436	TERRAIN ALTERATION F	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	1514	COASTAL SCIENTISTS	050	PERSONAL SERVICE TEMP APP	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	1518	LAKES - RIVERS MGMT	050	PERSONAL SERVICE TEMP APP	0	2,182	0%	0	0%	0	2,182	0%	0	0%	29,987
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	1522	I-93 CHLORIDE TMDLS	050	PERSONAL SERVICE TEMP APP	3,364	1,876	56%	4,144	45%	3,364	1,876	56%	4,144	45%	30,549
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	1523	SHELLFISH PROT PROG	050	PERSONAL SERVICE TEMP APP	2,042	919	45%	1,863	49%	2,042	919	45%	1,863	49%	15,598
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2010	SAFE DRINK WATER AC	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2020	SECTION 604 PLANNING	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	7,875
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2031	NE WADEABLE STREAN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2035	NPS RESTORATION PR	050	PERSONAL SERVICE TEMP APP	0	3,313	0%	0	0%	0	3,313	0%	0	0%	17,800
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2048	WATER SYSTEM SECUF	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2060	STP OPERATOR TRAINI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2061	CLEAN VESSEL ACT	050	PERSONAL SERVICE TEMP APP	1,856	1,556	84%	3,122	50%	1,856	1,556	84%	3,122	50%	6,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2065	BEACH II	050	PERSONAL SERVICE TEMP APP	4,667	3,049	65%	4,184	73%	4,667	3,049	65%	4,184	73%	15,504
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2187	SOURCE WATER ASSIS	050	PERSONAL SERVICE TEMP APP	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2205	WETLAND IMPROVEME	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	102,339
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2209	AQUATIC HABITAT RES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	119,905
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2346	BEACH INFO EXCH PAR	050	PERSONAL SERVICE TEMP APP	0	0	0%	1,146	0%	0	0	0%	1,146	0%	13,757
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2347	WATERSHED ASSESSM	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2348	WATERSHED PROJECT	050	PERSONAL SERVICE TEMP APP	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2349	INSTREAM FLOW PILOT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	2351	EXCHANGE NETWORK	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3642	COASTAL ZONE MANAG	050	PERSONAL SERVICE TEMP APP	4,328	1,824	42%	7,755	24%	4,328	1,824	42%	7,755	24%	29,640
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3651	COASTAL RESTORATIO	050	PERSONAL SERVICE TEMP APP	0	0	0%	988	0%	0	0	0%	988	0%	11,856
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3673	SHORELAND PROTECTI	050	PERSONAL SERVICE TEMP APP	365	0	0%	0	0%	365	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3800	DAM BUREAU ADMINIST	050	PERSONAL SERVICE TEMP APP	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3810	WINNIPESAUKEE PROJ	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	4,150
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3812	CONNECTICUT-COOS P	050	PERSONAL SERVICE TEMP APP	2,943	3,556	121%	4,573	78%	2,943	3,556	121%	4,573	78%	32,900
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3815	WETLANDS ADMINISTR	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3817	DAM MAINTENANCE PR	050	PERSONAL SERVICE TEMP APP	0	4,247	0%	0	0%	0	4,247	0%	0	0%	33,325
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3825	SQUAM PROJECT	050	PERSONAL SERVICE TEMP APP	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3826	NEWFOUND PROJECT	050	PERSONAL SERVICE TEMP APP	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3846	STATE DAM SAFETY GF	050	PERSONAL SERVICE TEMP APP	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3847	DAM REGISTRATION FU	050	PERSONAL SERVICE TEMP APP	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3855	WETLANDS FEES	050	PERSONAL SERVICE TEMP APP	0	233	0%	0	0%	0	233	0%	0	0%	62,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	3871	IN-LIEU FEE WETLAND	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	5047	NPDES PERMIT IMPLEM	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	5053	WATER USE EFFICIENC	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	5054	RED TIDE DISASTER RE	050	PERSONAL SERVICE TEMP APP	2,622	2,065	79%	2,266	91%	2,622	2,065	79%	2,266	91%	13,908
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	5055	DRINKING WATER INNO	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	5056	ENHANCING NORTH CO	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	5057	WATER SYSTEM SECUF	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	7035	OCEAN PLANNING	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	45,068
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	7523	MEDMR EXCHANGE NE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	7602	SURFACE WATER QUAL	050	PERSONAL SERVICE TEMP APP	20,404	9,781	48%	28,423	34%	20,404	9,781	48%	28,423	34%	107,382
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4420	WATER POLLUTION D	8708	DROUGHT MANAGEMEN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	4,042
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	4802	AIR RESOURCES PROG	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	4803	ENV AND PUBLIC HEAL	050	PERSONAL SERVICE TEMP APP	0	0	0%	181	0%	0	0	0%	181	0%	2,175
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	5035	AEP SETTLEMENT FUN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	050	PERSONAL SERVICE TEMP APP	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	5925	OEP CLEAN CITIES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	050	PERSONAL SERVICE TEMP APP	0	1,473	0%	0	0%	0	1,473	0%	0	0%	73,456
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	9003	ASBESTOS PROGRAM	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	050	PERSONAL SERVICE TEMP APP	0	1,531	0%	0	0%	0	1,531	0%	0	0%	10,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	050	PERSONAL SERVICE TEMP APP	0	1,824	0%	0	0%	0	1,824	0%	0	0%	15,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	050	PERSONAL SERVICE TEMP APP	4,615	0	0%	8,139	0%	4,615	0	0%	8,139	0%	14,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	9105	WOMEN FISH CONSUM	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	050	PERSONAL SERVICE TEMP APP	1,921	5,266	274%	6,719	78%	1,921	5,266	274%	6,719	78%	23,726
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	60,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4440	WASTE MANAGEMEN	2074	NH LIST PROGRAM	050	PERSONAL SERVICE TEMP APP	3,062	510	17%	13,919	4%	3,062	510	17%	13,919	4%	49,180
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	58,866
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	050	PERSONAL SERVICE TEMP APP	2,455	1,891	77%	5,383	35%	2,455	1,891	77%	5,383	35%	24,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4440	WASTE MANAGEMEN	5039	PETROLEUM BROWNFI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	050	PERSONAL SERVICE TEMP APP	4,778	3,597	75%	940	383%	4,778	3,597	75%	940	383%	15,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	050	PERSONAL SERVICE TEMP APP	1,686	4,388	260%	2,167	202%	1,686	4,388	260%	2,167	202%	25,000
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	050	PERSONAL SERVICE TEMP APP	0	1,286	0%	0	0%	0	1,286	0%	0	0%	12,500
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4440	WASTE MANAGEMEN	8717	SOLID WASTE DISPOSA	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4499	ARRA STIMULUS ENV	0844	BROWNFIELDS REVOL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	5,882
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	050	PERSONAL SERVICE TEMP APP	2,765	0	0%	818	0%	2,765	0	0%	818	0%	44,929
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4499	ARRA STIMULUS ENV	0847	ARRA - SAFE DRINKING	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4499	ARRA STIMULUS ENV	0848	DIESEL EMISSION REDU	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4499	ARRA STIMULUS ENV	0883	604B WATERSHED STIN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP	4499	ARRA STIMULUS ENV	0916	AFV PROGRAMS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Se	044	ENVIRONMEN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			94,931	93,002	98%	196,180	47%	94,931	93,002	98%	196,180	47%	1,850,192
2013	010	44	Environmental Se

2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	018	OVERTIME	356	486	136%	710	68%	356	486	136%	710	68%	5,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	018	OVERTIME	0	0	0%	797	0%	0	0	0%	797	0%	9,565
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3800	DAM BUREAU ADMINIST	018	OVERTIME	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	018	OVERTIME	815	587	72%	700	84%	815	587	72%	700	84%	4,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3812	CONNECTICUT COOS P	018	OVERTIME	179	121	68%	2,682	5%	179	121	68%	2,682	5%	18,841
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	018	OVERTIME	8,422	13,730	163%	8,592	160%	8,422	13,730	163%	8,592	160%	60,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3821	MASCOMA PROJECT	018	OVERTIME	19	130	683%	24	545%	19	130	683%	24	545%	2,300
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	018	OVERTIME	19	9	50%	20	47%	19	9	50%	20	47%	294
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	018	OVERTIME	9	9	100%	42	22%	9	9	100%	42	22%	502
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3825	SQUAM PROJECT	018	OVERTIME	0	9	0%	0	0%	0	9	0%	0	0%	670
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3826	NEWFOUND PROJECT	018	OVERTIME	9	19	200%	31	60%	9	19	200%	31	60%	1,792
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	018	OVERTIME	1,902	0	0%	4,327	0%	1,902	0	0%	4,327	0%	35,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3841	RIVER RESTORATION -	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3855	WETLANDS FEES	018	OVERTIME	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	018	OVERTIME	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	5056	ENHANCING NORTH CO	018	OVERTIME	149	0	0%	0	0%	149	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	5421	DAM ASSESSMENT	018	OVERTIME	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	7035	OCEAN PLANNING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,671
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	018	OVERTIME	2,102	796	38%	3,069	26%	2,102	796	38%	3,069	26%	15,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	018	OVERTIME	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4430	AIR RESOURCES DIVI	9003	ASBESTOS PROGRAM	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	018	OVERTIME	0	5	0%	83	6%	0	5	0%	83	6%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	018	OVERTIME	1,557	275	18%	2,045	13%	1,557	275	18%	2,045	13%	7,500
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	018	OVERTIME	10,967	4,021	37%	12,669	32%	10,967	4,021	37%	12,669	32%	70,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	018	OVERTIME	389	266	68%	519	51%	389	266	68%	519	51%	5,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	018	OVERTIME	885	2,763	312%	932	296%	885	2,763	312%	932	296%	35,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	018	OVERTIME	0	651	0%	0	0%	0	651	0%	0	0%	2,840
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	018	OVERTIME	165	0	0%	169	0%	165	0	0%	169	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	018	OVERTIME	0	67	0%	0	0%	0	67	0%	0	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	018	OVERTIME	0	93	0%	0	0%	0	93	0%	0	0%	550
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	018	OVERTIME	64	67	104%	75	89%	64	67	104%	75	89%	5,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	2592	PEASE HAZARDOUS WA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	018	OVERTIME	703	458	65%	1,804	25%	703	458	65%	1,804	25%	30,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	018	OVERTIME	0	112	0%	0	0%	0	112	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	018	OVERTIME	116	36	31%	160	22%	116	36	31%	160	22%	2,500
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM ST	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	5927	UST PROGRAM PPG	018	OVERTIME	0	353	0%	0	0%	0	353	0%	0	0%	5,500
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4440	WASTE MANAGEMEN	8717	SOLID WASTE DISPOSA	018	OVERTIME	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,001
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4499	ARRA STIMULUS ENV	0847	ARRA - SAFE DRINKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4499	ARRA STIMULUS ENV	0848	DIESEL EMISSION RED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTAL	4499	ARRA STIMULUS ENV	0883	604B WATERSHED STIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	OVERTIME TOTALS				CATEGORY TOTALS			34,848	31,585	91%	55,133	57%	34,848	31,585	91%	55,133	57%	528,934
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	060	BENEFITS	70,531	46,070	65%	61,491	75%	70,531	46,070	65%	61,491	75%	624,134
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	060	BENEFITS	156	193	124%	0	0%	156	193	124%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	060	BENEFITS	39,032	0	0%	-299	0%	39,032	0	0%	-299	0%	-3,583
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	060	BENEFITS	20,315	11,127	55%	26,936	41%	20,315	11,127	55%	26,936	41%	150,964
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	1014	HOMELAND SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	627
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	1119	INTEGRATED PERMITTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	11,739
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	060	BENEFITS	3,756	4,473	119%	8,967	50%	3,756	4,473	119%	8,967	50%	115,146
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	1841	PDM HAZARD MITIGATI	060	BENEFITS	0	0	0%	364	0%	0	0	0%	364	0%	4,367
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	3306	SUSTAINABLE REGIONA	060	BENEFITS	0	0	0%	380	0%	0	0	0%	380	0%	4,560
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	060	BENEFITS	11,107	3,091	28%	11,006	28%	11,107	3,091	28%	11,006	28%	41,449
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	060	BENEFITS	0	0	0%	132	0%	0	0	0%	132	0%	1,587
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	060	BENEFITS	28,522	12,748	45%	31,429	41%	28,522	12,748	45%	31,429	41%	163,258
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	060	BENEFITS	24,846	0	0%	0	0%	24,846	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	26,329
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	4780	EQUIPMENT SALE PROC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	060	BENEFITS	1,420	1,179	83%	2,129	55%	1,420	1,179	83%	2,129	55%	16,586
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	5009	NORTHEAST REGIONAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	5038	DEPARTMENT INITIATIV	060	BENEFITS	0	0	0%	3,435	0%	0	0	0%	3,435	0%	41,220
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	060	BENEFITS	0	120	0%	0	0%	0	120	0%	0	0%	38,502
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	5427	LABORATORY EQUIPME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	5428	LAB. CERTIFICATION	060	BENEFITS	133	26	20%	0	0%	133	26	20%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	060	BENEFITS	1,359	8,255	607%	2,506	329%	1,359	8,255	607%	2,506	329%	159,451
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	6163	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	23,240
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	8058	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	060	BENEFITS	135	0	0%	829	0%	135	0	0%	829	0%	2,829
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	2001	CWSRF LOAN REPAYME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	060	BENEFITS	22,732	16,204	71%	26,474	61%	22,732	16,204	71%	26,474	61%	210,630
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	2003	CWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	060	BENEFITS	63,117	49,515	78%	103,200	48%	63,117	49,515	78%	103,200	48%	829,587
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	060	BENEFITS	53,618	45,619	85%	80,524	57%	53,618	45,619	85%	80,524	57%	842,436
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	4789	DWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	060	BENEFITS	19,731	27,252	138%	27,563	99%	19,731	27,252	138%	27,563	99%	549,914
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	4791	DWSRF LOAN REPAYME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	4793	DWSRF SWP LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	4794	DWSRF SWP LOAN REF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4410	REVOLVING LOAN FU	4798	BROWNFIELDS SRF MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1000	POLLUTION CONTROL F	060	BENEFITS	33,897	13,726	40%	41,577	33%	33,897	13,726	40%	41,577	33%	215,626
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1003	STATE AID GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1121	UV DISINFECTION IMPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1200	SUBSURFACE SYSTEM	060	BENEFITS	40,203	31,660	79%	73,211	43%	40,203	31,660	79%	73,211	43%	601,520
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1300	WINNIPESAUKEE RIVER	060	BENEFITS	73,017	57,210	78%	84,131	68%	73,017	57,210	78%	84,131	68%	776,596
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1320	STAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1420	OPERATOR CERTIFICA	060	BENEFITS	2,507	0	0%	56,696	0%	2,507	0	0%	56,696	0%	25,444
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1425	OPERATIONAL PERMITS	060	BENEFITS	3,405	2,598	76%	3,673	71%	3,405	2,598	76%	3,673	71%	34,847
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1426	PUBLIC WATER SYSTE	060	BENEFITS	2,923	0	0%	-374	0%	2,923	0	0%	-374	0%	-4,493
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1430	LAKES RESTORATION R	060	BENEFITS	7,777	6,178	79%	8,925	69%	7,777	6,178	79%	8,925	69%	80,829
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1435	SLUDGE ANALYSIS FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1436	TERRAIN ALTERATION I	060	BENEFITS	15,439	5,985	39%	48,067	12%	15,439	5,985	39%	48,067	12%	222,281
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	32,581
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1517	NHEP WATERSHEDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	060	BENEFITS	8,545	2,262	26%	9,263	24%	8,545	2,262	26%	9,263	24%	35,415
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1519	NHEP MONITORING PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	1522	I-93 CHLORIDE TMDLS	060	BENEFITS	257	144	56%	1,000	14%	257	144	56%	1,000	14%	21,749
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TO

2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	2187	SOURCE WATER ASSIS	060	BENEFITS	0	0	0%	191	0%	0	0	0%	191	0%	2,295
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	2205	WETLAND IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	56,158
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	66,708
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	060	BENEFITS	1,491	1,156	78%	5,600	21%	1,491	1,156	78%	5,600	21%	43,026
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	2348	WATERSHED PROJECT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	62,187
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3141	WATERSHED MODEL -E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	060	BENEFITS	15,635	14,981	96%	24,024	62%	15,635	14,981	96%	24,024	62%	265,806
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	060	BENEFITS	0	0	0%	642	0%	0	0	0%	642	0%	7,698
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	060	BENEFITS	10,211	6,438	63%	26,122	25%	10,211	6,438	63%	26,122	25%	221,409
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3800	DAM BUREAU ADMINIST	060	BENEFITS	18,874	13,431	71%	19,865	68%	18,874	13,431	71%	19,865	68%	193,584
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	060	BENEFITS	1,619	1,239	77%	2,350	53%	1,619	1,239	77%	2,350	53%	29,990
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	060	BENEFITS	3,013	2,720	90%	7,309	37%	3,013	2,720	90%	7,309	37%	86,338
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	060	BENEFITS	14,567	11,774	81%	15,886	74%	14,567	11,774	81%	15,886	74%	147,612
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	060	BENEFITS	41,135	35,980	87%	61,975	58%	41,135	35,980	87%	61,975	58%	490,654
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3821	MASCOMA PROJECT	060	BENEFITS	4	23	602%	5	437%	4	23	602%	5	437%	14,303
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	060	BENEFITS	4	2	44%	4	44%	4	2	44%	4	44%	3,311
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	060	BENEFITS	2	2	89%	1	122%	2	2	89%	1	122%	949
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3825	SQUAM PROJECT	060	BENEFITS	0	2	0%	0	0%	0	2	0%	0	0%	8,009
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3826	NEWFOUND PROJECT	060	BENEFITS	2	3	178%	6	53%	2	3	178%	6	53%	11,523
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	060	BENEFITS	377	0	0%	2,185	0%	377	0	0%	2,185	0%	265,153
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3841	RIVER RESTORATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	37,047
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3846	STATE DAM SAFETY GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	53,057
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	060	BENEFITS	20,750	12,852	62%	30,999	41%	20,750	12,852	62%	30,999	41%	222,388
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3855	WETLANDS FEES	060	BENEFITS	26,546	20,808	78%	41,151	51%	26,546	20,808	78%	41,151	51%	319,561
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	060	BENEFITS	0	0	0%	4,056	0%	0	0	0%	4,056	0%	48,668
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3870	IN-LIEU WETLAND MITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3871	IN-LIEU FEE WETLAND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	3872	WETLANDS STUDIES	060	BENEFITS	0	0	0%	377	0%	0	0	0%	377	0%	4,518
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	4075	FED GRDWATER SUSTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	060	BENEFITS	0	0	0%	1,137	0%	0	0	0%	1,137	0%	13,640
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	060	BENEFITS	201	158	79%	7,534	2%	201	158	79%	7,534	2%	46,234
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	5055	DRINKING WATER INNO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	37,950
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	5056	ENHANCING NORTH CO	060	BENEFITS	30	0	0%	0	0%	30	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	5057	WATER SYSTEM SECUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	13,982
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	5421	DAM ASSESSMENT	060	BENEFITS	0	0	0%	4,402	0%	0	0	0%	4,402	0%	52,820
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	5426	WINNIPESAUKEE RIVER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	7035	OCEAN PLANNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	22,061
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,810
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	7692	SURFACE WATER QUAL	060	BENEFITS	54,544	38,852	71%	79,628	49%	54,544	38,852	71%	79,628	49%	639,523
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4420	WATER POLLUTION	8708	DROUGHT MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,716
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	060	BENEFITS	340	0	0%	2,142	0%	340	0	0%	2,142	0%	47,256
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	060	BENEFITS	354	1,956	553%	822	238%	354	1,956	553%	822	238%	24,891
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	060	BENEFITS	2,048	0	0%	13,219	0%	2,048	0	0%	13,219	0%	15,654
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	4799	HEAVY DUTY DIESEL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	4802	AIR RESOURCES PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	17,794
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	4803	ENV AND PUBLIC HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	23,103
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	5035	AEP SETTLEMENT FUN	060	BENEFITS	5,338	2,722	51%	11,145	24%	5,338	2,722	51%	11,145	24%	68,044
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	19,543
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	060	BENEFITS	605	2,059	341%	1,064	194%	605	2,059	341%	1,064	194%	113,678
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	5431	HEALTHY COMMUNITIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	060	BENEFITS	665	0	0%	0	0%	665	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	5925	OEP CLEAN CITIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,785
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	5926	AIR GRANT PROGRAMS	060	BENEFITS	0	0	0%	611	0%	0	0	0%	611	0%	7,328
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	060	BENEFITS	11,742	9,361	80%	18,093	52%	11,742	9,361	80%	18,093	52%	117,755
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	060	BENEFITS	37,890	30,791	81%	84,738	36%	37,890	30,791	81%	84,738	36%	791,830
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	9003	ASBESTOS PROGRAM	060	BENEFITS	9,383	9,433	101%	12,488	76%	9,383	9,433	101%	12,488	76%	133,160
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	9006	NH CLEAN SCHOOL BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	060	BENEFITS	4,665	3,947	85%	5,716	69%	4,665	3,947	85%	5,716	69%	55,101
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	060	BENEFITS	8,810	3,266	37%	11,255	29%	8,810	3,266	37%	11,255	29%	87,213
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	060	BENEFITS	30,184	20,128	67%	69,837	29%	30,184	20,128	67%	69,837	29%	578,185
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	060	BENEFITS	69,155	55,844	81%	112,634	50%	69,155	55,844	81%	112,634	50%	987,680
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	9104	NOX EMISSIONS REDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,030
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	9105	WOMEN FISH CONSUM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	060	BENEFITS	504	2,990	593%	540	554%	504	2,990	593%	540	554%	33,958
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	060	BENEFITS	35,752	29,698	83%	47,596	62%	35,752	29,698	83%	47,596	62%	424,606
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	060	BENEFITS	10,142	8,694	86%	13,405	65%	10,142	8,694	86%	13,405	65%	111,988
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	1414	OIL DISCHARGE CLEAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	1416	OIL FUND BOARD - AST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	1417	MOTOR OIL CLEANUP F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	1418	FUEL OIL CLEANUP FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	1419	GAS REMEDIATION - EL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	060	BENEFITS	51,893	41,402	80%	62,640	66%	51,893	41,402	80%	62,640	66%	646,387
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	13,658
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	2017	BROWNFIELDS SRF LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	2018	BROWNFIELDS SRF RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	060	BENEFITS	6,500	5,006	77%	10,563	47%	6,500	5,006	77%	10,563	47%	96,148
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	060	BENEFITS	22,148	17,578	79%	27,776	63%	22,148	17,578	79%	27,776	63%	220,453
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	2323	BROWNFIELDS COALIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,286
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	060	BENEFITS	29,019	25,723	89%	41,494	62%	29,019	25,723	89%	41,494	62%	394,836
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	060	BENEFITS	5,572	4,379	79%	7,443	59%	5,572	4,379	79%	7,443	59%	56,234
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	060	BENEFITS	13,300	14,804	111%	33,266	45%	13,300	14,804	111%	33,266	45%	294,018
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	2592	PEASE HAZARDOUS WA	060	BENEFITS	3,552	2,893	81%	3,938	73%	3,552	2,893	81%	3,938	73%	60,397
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	5039	PETROLEUM BROWNFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	12,269
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	060	BENEFITS	26,261	19,216	73%	31,363	61%	26,261	19,216	73%	31,363	61%	395,143
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	060	BENEFITS	13,246	5,407	41%	14,954	36%	13,246	5,407	41%	14,954	36%	97,131
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	060	BENEFITS	31,426	25,324	81%	34,319	74%	31,426	25,324	81%	34,319	74%	305,078
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	060	BENEFITS	13,520	10,874	80%	13,217	82%	13,520	10,874	80%	13,217	82%	126,668
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	5927	UST PROGRAM PPG	060	BENEFITS	0	62	0%	0	0%	0	62	0%	0	0%	15,312
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	060	BENEFITS	13,873	11,443	82%	16,743	68%	13,873	11,443	82%	16,743	68%	148,265
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4440	WASTE MANAGEMEN	8717	SOLID WASTE DISPOSA	060	BENEFITS	0	0	0%	57	0%	0	0	0%	57	0%	689
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4499	ARRA STIMULUS ENV	0844	BROWNFIELDS REVOLV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,132
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	060	BENEFITS	212	0	0%	123	0%	212	0	0%	123	0%	30,840
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4499	ARRA STIMULUS ENV	0847	ARRA - SAFE DRINKING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	89
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4499	ARRA STIMULUS ENV	0848	DIESEL EMISSION REDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4499	ARRA STIMULUS ENV	0883	604B WATERSHED STIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	4499	ARRA STIMULUS ENV	0916	AFV PROGRAMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTAL	9998	ERP GRANTS	9778	ACTIVITY ACCT AGY-04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Se	044	ENVIRONMENT	BENEFITS TOTALS				CATEGORY TOTALS			1,264,568	911,070	72%	1,818,754	50%	1,264,568	911,070	72%	1,818,754	50%	16,700,100
2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4400	DEPT. ENVIRONMENT	5038	DEPARTMENT INITIATIV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4420	WATER POLLUTION	1300	WINNIPESAUKEE RIVER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	150,000
2013	010	44	Environmental Se	044	ENVIRON

2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TO	4440	WASTE MANAGEMEN	5039	PETROLEUM BROWNFI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		44	Environmental Se	044	ENVIRONMENT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	26,213	0%	0	0%	26,213	0%		515,063
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	0004	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	020	CURRENT EXPENSES	1,463	2,724	186%	1,492	183%	1,463	2,724	186%	1,492	183%	89,267
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	020	CURRENT EXPENSES	0	583	0%	0	0%	0	583	0%	0	0%	583
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	020	CURRENT EXPENSES	88	0	0%	0	0%	88	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	020	CURRENT EXPENSES	58	483	839%	93	520%	58	483	839%	93	520%	8,949
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	1014	HOMELAND SECURITY	020	CURRENT EXPENSES	14	0	0%	10,130	0%	14	0	0%	10,130	0%	10,130
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCUF	020	CURRENT EXPENSES	0	21	0%	0	0%	0	21	0%	0	0%	3,168
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	1119	INTEGRATED PERMITT	020	CURRENT EXPENSES	0	21	0%	0	0%	0	21	0%	0	0%	4,786
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	1151	GEOLOGIC HAZARDS E	020	CURRENT EXPENSES	0	43	0%	0	0%	0	43	0%	0	0%	5,858
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	020	CURRENT EXPENSES	0	44	0%	0	0%	0	44	0%	0	0%	3,328
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	180
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	020	CURRENT EXPENSES	64	1	1%	89	1%	64	1	1%	89	1%	3,786
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	020	CURRENT EXPENSES	43	0	0%	0	0%	43	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	4780	EQUIPMENT SALE PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	020	CURRENT EXPENSES	0	66	0%	0	0%	0	66	0%	0	0%	7,500
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	5009	NORTHEAST REGIONA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	5038	DEPARTMENT INITIATIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	020	CURRENT EXPENSES	0	21	0%	0	0%	0	21	0%	0	0%	1,320
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	5427	LABORATORY EQUIPME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	5428	LAB. CERTIFICATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	020	CURRENT EXPENSES	77	92	119%	364	25%	77	92	119%	364	25%	11,515
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	6163	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	020	CURRENT EXPENSES	0	41	0%	0	0%	0	41	0%	0	0%	31,450
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	7999	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	8058	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	8663	SUNCOOK RVR GEOPH	020	CURRENT EXPENSES	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	020	CURRENT EXPENSES	0	21	0%	0	0%	0	21	0%	0	0%	801
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	2001	CWSRF LOAN REPAYME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	020	CURRENT EXPENSES	152	322	211%	1,211	27%	152	322	211%	1,211	27%	45,280
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	2003	CWSRF LOANS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATIN	020	CURRENT EXPENSES	1,639	3,067	187%	3,610	85%	1,639	3,067	187%	3,610	85%	123,427
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	020	CURRENT EXPENSES	750	1,890	252%	1,125	168%	750	1,890	252%	1,125	168%	71,865
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	4789	DWSRF LOANS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	020	CURRENT EXPENSES	0	44	0%	0	0%	0	44	0%	0	0%	6,500
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	4791	DWSRF LOAN REPAYME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	4793	DWSRF SWP LOANS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	4794	DWSRF SWP LOAN REF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4410	REVOLVING LOAN FU	4798	BROWNFIELDS SRF MA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1000	POLLUTION CONTROL F	020	CURRENT EXPENSES	1,515	1,200	79%	1,438	83%	1,515	1,200	79%	1,438	83%	43,586
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1003	STATE AID GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1121	UV DISINFECTION IMPR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1200	SUBSURFACE SYSTEM	020	CURRENT EXPENSES	2,817	4,450	158%	3,457	129%	2,817	4,450	158%	3,457	129%	104,225
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1206	CMAQ	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1300	WINNIPESAUKEE RIVER	020	CURRENT EXPENSES	19,299	17,440	90%	25,648	68%	19,299	17,440	90%	25,648	68%	373,463
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1320	STAG GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1420	OPERATOR CERTIFICA	020	CURRENT EXPENSES	7	29	443%	7	407%	7	29	443%	7	407%	2,150
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1425	OPERATIONAL PERMITS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1426	PUBLIC WATER SYSTEI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1430	LAKES RESTORATION F	020	CURRENT EXPENSES	1,216	372	31%	1,418	26%	1,216	372	31%	1,418	26%	45,510
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1435	SLUDGE ANALYSIS FUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	020	CURRENT EXPENSES	33	197	605%	58	340%	33	197	605%	58	340%	5,350
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	020	CURRENT EXPENSES	0	0	0%	549	0%	0	0	0%	549	0%	6,587
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1517	NHEP WATERSHED ASS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	020	CURRENT EXPENSES	315	71	22%	276	26%	315	71	22%	276	26%	2,250
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1519	NHEP MONITORING PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1522	I-93 CHLORIDE TMDLS	020	CURRENT EXPENSES	0	21	0%	0	0%	0	21	0%	0	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	020	CURRENT EXPENSES	655	99	15%	902	11%	655	99	15%	902	11%	45,569
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	1525	WASTEWATER OPER C	020	CURRENT EXPENSES	34	74	218%	88	84%	34	74	218%	88	84%	5,350
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	020	CURRENT EXPENSES	65	103	159%	104	99%	65	103	159%	104	99%	19,001
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2011	OPERATOR TRAINING	020	CURRENT EXPENSES	532	0	0%	1,582	0%	532	0	0%	1,582	0%	10,575
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	020	CURRENT EXPENSES	11	26	245%	63	41%	11	26	245%	63	41%	2,310
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2031	NE WADEABLE STREAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2032	WADEABLE STREAM CL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2035	NPS RESTORATION PR	020	CURRENT EXPENSES	30	104	350%	355	29%	30	104	350%	355	29%	28,649
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2036	NATIONAL COASTAL AS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2041	PWS ADAPTATION - PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2047	WATER PLANNING	020	CURRENT EXPENSES	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2048	WATER SYSTEM SECUF	020	CURRENT EXPENSES	514	0	0%	1,181	0%	514	0	0%	1,181	0%	4,000
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	020	CURRENT EXPENSES	172	0	0%	364	0%	172	0	0%	364	0%	6,812
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	020	CURRENT EXPENSES	743	914	123%	1,704	54%	743	914	123%	1,704	54%	11,045
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2062	WETLANDS	020	CURRENT EXPENSES	113	122	108%	195	62%	113	122	108%	195	62%	3,400
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2065	BEACH II	020	CURRENT EXPENSES	254	2,018	793%	351	575%	254	2,018	793%	351	575%	41,388
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2068	AQUATIC INVASIVE SPE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2069	WETLANDS PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2185	EMERGING CONTAMINA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2187	SOURCE WATER ASSIS	020	CURRENT EXPENSES	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2205	WETLAND IMPROVEME	020	CURRENT EXPENSES	0	0	0%	69	0%	0	0	0%	69	0%	827
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	020	CURRENT EXPENSES	0	0	0%	363	0%	0	0	0%	363	0%	4,357
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2346	BEACH INFO EXCHAR	020	CURRENT EXPENSES	0	21	0%	0	0%	0	21	0%	0	0%	450
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2348	WATERSHED PROJECT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	20,145
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3141	WATERSHED MODEL -E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	020	CURRENT EXPENSES	470	436	93%	853	51%	470	436	93%	853	51%	35,800
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	020	CURRENT EXPENSES	0	10	0%	0	0%	0	10	0%	0	0%	54,135
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3800	DAM BUREAU ADMINIS	020	CURRENT EXPENSES	1,232	3,562	289%	1,305	273%	1,232	3,562	289%	1,305	273%	23,750
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3810	WINNIPESAUKEE RIOU	020	CURRENT EXPENSES	420	407	97%	625	65%	420	407	97%	625	65%	13,675
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	020	CURRENT EXPENSES	1,023	614	60%	1,037	59%	1,023	614	60%	1,037	59%	27,104
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	020	CURRENT EXPENSES	862	1,238	144%	893	139%	862	1,238	144%	893	139%	28,956
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	020	CURRENT EXPENSES	2,359	4,675	198%	2,770	169%	2,359	4,675	198%	2,770	169%	244,795
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3821	MASCOMA PROJECT	020	CURRENT EXPENSES	156	338	217%	248	137%	156	338	217%	248	137%	10,125
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	3,408
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	020	CURRENT EXPENSES	34	32	92%	47	68%	34	32	92%	47	68%	1,515
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3825	SQUAM PROJECT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,560
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3826	NEWFOUND PROJECT	020	CURRENT EXPENSES	31	32	103%	48	68%	31	32	103%	48	68%	3,715
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3841	RIVER RESTORATION -	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	850
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EXPEN	4420	WATER POLLUTION	3846	STATE DAM SAFETY GF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,602
2013	010	44	Environmental Se	044	ENVIRONMENT	CURRENT EX

2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	4799	HEAVY DUTY DIESEL C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	4802	AIR RESOURCES PROG	020	CURRENT EXPENSES	0	0	0%	75	0%	0	0%	75	0%	900	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	4803	ENV AND PUBLIC HEAL	020	CURRENT EXPENSES	0	0	0%	89	0%	0	0%	89	0%	1,067	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	5035	AEP SETTLEMENT FUN	020	CURRENT EXPENSES	1,261	0	0%	1,035	0%	1,261	0%	1,035	0%	11,000	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	5,000	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	020	CURRENT EXPENSES	803	138	17%	812	17%	803	138	17%	812	17%	6,000
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	5431	HEALTHY COMMUNITIE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	5925	OEP CLEAN CITIES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	500	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	5926	AIR GRANT PROGRAMS	020	CURRENT EXPENSES	0	0	0%	42	0%	0	0%	42	0%	500	
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	020	CURRENT EXPENSES	13	73	557%	24	307%	13	73	557%	24	307%	2,600
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	020	CURRENT EXPENSES	1,196	2,048	171%	2,058	100%	1,196	2,048	171%	2,058	100%	77,683
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	9003	ASBESTOS PROGRAM	020	CURRENT EXPENSES	40	303	757%	82	369%	40	303	757%	82	369%	13,610
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	9006	NH CLEAN SCHOOL BUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	020	CURRENT EXPENSES	963	2,427	252%	1,416	171%	963	2,427	252%	1,416	171%	42,215
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	020	CURRENT EXPENSES	44	78	178%	44	178%	44	78	178%	44	178%	950
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	020	CURRENT EXPENSES	2,108	2,595	123%	4,440	58%	2,108	2,595	123%	4,440	58%	53,450
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	020	CURRENT EXPENSES	1,405	2,731	194%	2,233	122%	1,405	2,731	194%	2,233	122%	72,550
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	9104	NOX EMISSIONS REDU	020	CURRENT EXPENSES	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	9105	WOMEN FISH CONSUM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	020	CURRENT EXPENSES	0	22	0%	0	0%	0	22	0%	0	0%	1,700
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	020	CURRENT EXPENSES	2,718	6,863	253%	2,536	271%	2,718	6,863	253%	2,536	271%	118,161
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	020	CURRENT EXPENSES	0	80	0%	0	0%	0	80	0%	0	0%	3,000
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	1414	OIL DISCHARGE CLEAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	1416	OIL FUND BOARD - AST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	1417	MOTOR OIL CLEANUP F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	1418	FUEL OIL CLEANUP FUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	1419	GAS REMEDIATION - EL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	020	CURRENT EXPENSES	555	1,095	197%	555	197%	555	1,095	197%	555	197%	66,990
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	2017	BROWNFIELDS SRF LO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	2018	BROWNFIELDS SRF RE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	020	CURRENT EXPENSES	299	1,295	434%	362	356%	299	1,295	434%	362	356%	11,176
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	020	CURRENT EXPENSES	747	0	0%	747	0%	747	0	0%	747	0%	11,500
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	2323	BROWNFIELDS COALIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	020	CURRENT EXPENSES	39	413	1,059%	76	544%	39	413	1,059%	76	544%	12,475
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	020	CURRENT EXPENSES	238	559	235%	413	135%	238	559	235%	413	135%	80,607
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	020	CURRENT EXPENSES	224	187	84%	205	91%	224	187	84%	205	91%	77,218
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	2592	PEASE HAZARDOUS W	020	CURRENT EXPENSES	15	67	449%	94	71%	15	67	449%	94	71%	5,650
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	5039	PETROLEUM BROWNFI	020	CURRENT EXPENSES	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE C	020	CURRENT EXPENSES	3,911	2,795	71%	2,606	107%	3,911	2,795	71%	2,606	107%	90,457
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	020	CURRENT EXPENSES	425	272	64%	447	61%	425	272	64%	447	61%	6,563
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	020	CURRENT EXPENSES	614	707	115%	446	158%	614	707	115%	446	158%	8,713
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,400
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	020	CURRENT EXPENSES	205	572	279%	453	126%	205	572	279%	453	126%	11,400
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4440	WASTE MANAGEMEN	8717	SOLID WASTE DISPOSA	020	CURRENT EXPENSES	0	0	0%	3,109	0%	0	0	0%	3,109	0%	37,311
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4499	ARRA STIMULUS ENV	0844	BROWNFIELDS REVOL	020	CURRENT EXPENSES	0	0	0%	61	0%	0	0	0%	61	0%	730
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	020	CURRENT EXPENSES	42	626	1,484%	110	568%	42	626	1,484%	110	568%	18,078
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4499	ARRA STIMULUS ENV	0847	ARRA - SAFE DRINKING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4499	ARRA STIMULUS ENV	0848	DIESEL EMISSION REDU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4499	ARRA STIMULUS ENV	0883	604B WATERSHED STIM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4499	ARRA STIMULUS ENV	0891	CZM STIMULUS FUNDS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	4499	ARRA STIMULUS ENV	0916	AFV PROGRAMS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	CURRENT EXPEN	9998	ERP GRANTS	9778	ACTIVITY ACCT AGY-04	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Se	044	ENVIRONMEN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			58,623	77,424	132%	98,511	79%	58,623	77,424	132%	98,511	79%	2,821,248
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	022	RENTS-LEASES OTHER THAN S	478	786	164%	552	142%	478	786	164%	552	142%	8,658
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	246,506
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	105,958
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	030	EQUIPMENT NEW REPLACEME	0	0	0%	684	0%	0	0	0%	684	0%	8,204
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	908
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	066	EMPLOYEE TRAINING	0	20	0%	42	48%	0	20	0%	42	48%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	46	0%	0	0	0%	46	0%	550
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	550
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	022	RENTS-LEASES OTHER THAN S	0	198	0%	0	0%	0	198	0%	0	0%	198
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	102	CONTRACTS FOR PROGRAM SE	2,695	0	0%	0	0%	2,695	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	026	ORGANIZATIONAL DUES	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	17,290
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	17,090
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	106,522
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	066	EMPLOYEE TRAINING	0	20	0%	42	48%	0	20	0%	42	48%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	070	IN STATE TRAVEL REIMBURSEM	0	29	0%	42	70%	0	29	0%	42	70%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONER'S OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMELAND SECURITY (	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMELAND SECURITY (	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	104,774
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMELAND SECURITY (	057	BOOKS PERIODICALS SUBSCR	0	0	0%	35	0%	0	0	0%	35	0%	425
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMELAND SECURITY (	066	EMPLOYEE TRAINING	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMELAND SECURITY (	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044

2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	7,625
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	8,037
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	5,988
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	21,713
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	56
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	55	0%	0	0%	55	0%	0	655
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	1,035
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	067	TRAINING OF PROVIDERS	0	0	0%	67	0%	0	0%	67	0%	0	800
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	4,772
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	073	GRANTS NON FEDERAL	3,229	0	0%	4,338	0%	3,229	0%	4,338	0%	4,338	19,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	4,751
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	109,278
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1551	GEOLOGIC HAZARDS E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1841	PDM HAZARD MITIGATI	030	EQUIPMENT NEW REPLACEME	0	0	0%	583	0%	0	0%	583	0%	0	7,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1841	PDM HAZARD MITIGATI	040	INDIRECT COSTS	0	0	0%	34	0%	0	0%	34	0%	0	412
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1841	PDM HAZARD MITIGATI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	75	0%	0	0%	75	0%	0	897
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1841	PDM HAZARD MITIGATI	073	GRANTS NON FEDERAL	0	0	0%	20,918	0%	0	0%	20,918	0%	0	251,020
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	1841	PDM HAZARD MITIGATI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	31,269	0%	0	0%	31,269	0%	0	375,224
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3306	SUSTAINABLE REGIONA	040	INDIRECT COSTS	0	0	0%	103	0%	0	0%	103	0%	0	1,237
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3306	SUSTAINABLE REGIONA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	52	0%	0	0%	52	0%	0	623
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3306	SUSTAINABLE REGIONA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	23	0%	0	0%	23	0%	0	280
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3306	SUSTAINABLE REGIONA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	1,100
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	9	0%	0	0%	9	0%	0	110
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	100
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	13,832
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	13,672
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	196
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	60
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	13	0%	0	0%	13	0%	0	150
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	10	0%	0	0%	10	0%	0	120
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3851	NHGS ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	29	0%	0	0%	29	0%	0	350
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	030	EQUIPMENT NEW REPLACEME	0	0	0%	29	0%	0	0%	29	0%	0	350
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	040	INDIRECT COSTS	0	0	0%	56	0%	0	0%	56	0%	0	670
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	86
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	350
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	070	IN STATE TRAVEL REIMBURSE	0	0	0%	79	0%	0	0%	79	0%	0	950
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	129	0%	0	0%	129	0%	0	1,550
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	102	CONTRACTS FOR PROGRAM SE	10,000	0	0%	26,744	0%	10,000	0%	26,744	0%	0	115,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3852	STATE MAPPING PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	21	0%	0	0%	21	0%	0	250
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	15,911
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	17,090
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	030	EQUIPMENT NEW REPLACEME	0	0	0%	21	0%	0	0%	21	0%	0	250
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	196
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	066	EMPLOYEE TRAINING	0	0	0%	21	0%	0	0%	21	0%	0	250
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	070	IN STATE TRAVEL REIMBURSE	0	0	0%	83	0%	0	0%	83	0%	0	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	073	GRANTS NON FEDERAL	26,086	0	0%	4,276	0%	26,086	0%	4,276	0%	4,276	16,398
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	15	0%	0	0%	15	0%	0	175
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	3854	OSHA CONSULTATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	3,081
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	116
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	6,221
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	066	EMPLOYEE TRAINING	0	0	0%	21	0%	0	0%	21	0%	0	250
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	33	0%	0	0%	33	0%	0	400
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	102	CONTRACTS FOR PROGRAM SE	2,432	0	0%	2,898	0%	2,432	0%	2,898	0%	2,898	7,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4036	GEOMORPHIC GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4750	ENVIRON LEADERSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4780	EQUIPMENT SALE PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	4	0%	0	0%	4	0%	0	50
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	750
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	4,458
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	3,418
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	4,522
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	111
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	4,437
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	28
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4400	DEPT. ENVIRONMENT	4787	P2 FEDERAL GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	650
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTH

2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	3,458
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	030	EQUIPMENT NEW REPLACEME	0	0	0%	235	0%	0	0	0%	235	0%	2,814
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,009
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	167
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	6,610
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	28
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	066	EMPLOYEE TRAINING	0	0	0%	29	0%	0	0	0%	29	0%	350
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	069	PROMOTIONAL MARKETING EX	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	196	0%	0	0	0%	196	0%	2,350
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	102	CONTRACTS FOR PROGRAM SE	0	5,000	0%	1,667	300%	0	5,000	0%	1,667	300%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5048	NH GEOTHERMAL ASSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5427	LABORATORY EQUIPME	024	MAINT OTHER THAN BUILD-GRN	747	0	0%	0	0%	747	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5427	LABORATORY EQUIPME	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5427	LABORATORY EQUIPME	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5427	LABORATORY EQUIPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5428	LAB. CERTIFICATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5428	LAB. CERTIFICATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5428	LAB. CERTIFICATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5428	LAB. CERTIFICATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5428	LAB. CERTIFICATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5428	LAB. CERTIFICATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	022	RENTS-LEASES OTHER THAN S	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	023	HEAT ELECTRICITY WATER	36	0	0%	1,950	0%	36	0	0%	1,950	0%	1,950
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	24,557
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	17,090
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	030	EQUIPMENT NEW REPLACEME	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	26,979
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	34,860
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	168
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	4,550
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	322,314
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,325
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	102	CONTRACTS FOR PROGRAM SE	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5924	DOIT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	6163	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	92	0	0%	6	0%	92	0	0%	6	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	6163	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	022	RENTS-LEASES OTHER THAN S	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,934
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	226
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,651
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	066	EMPLOYEE TRAINING	0	625	0%	0	0%	0	625	0%	0	0%	7,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	102	CONTRACTS FOR PROGRAM SE	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	8058	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	8058	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	8663	SUNCOOK RVR GEOPH	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	227,622
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	8663	SUNCOOK RVR GEOPH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9015	PRINTSTEPS PILOT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	027	TRANSFERS TO DOIT	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	030	EQUIPMENT NEW REPLACEME	877	0	0%	0	0%	877	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,263
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	49
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	900
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4400	DEPT. ENVIRONMENT	9114	GEOLOGIC DATA PRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2001	CWSRF LOAN REPAYME	301	LOANS	1,312,699	1,022,449	78%	6,004,078	17%	1,312,699	1,022,449	78%	6,004,078	17%	81,079,342
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2001	CWSRF LOAN REPAYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	367	0%	0	0	0%	367	0%	4,400
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	31,160
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	27,344
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	030	EQUIPMENT NEW REPLACEME	0	0	0%	2,050	0%	0	0	0%	2,050	0%	24,600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	51,363
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	041	AUDIT FUND SET ASIDE	0	0	0%	70	0%	0	0	0%	70	0%	836
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	65,934
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	4,124
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	057	BOOKS PERIODICALS SUBSCR	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	353	0%	0	0	0%	353	0%	4,230
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	772	0%	0	0	0%	772	0%	9,260
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2002	CWSRF ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2003	CWSRF LOANS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2003	CWSRF LOANS	301	LOANS	835,071	1,559,268	187%	2,982,670	52%	835,071	1,559,268	187%	2,982,670	52%	39,063,282
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	022	RENTS-LEASES OTHER THAN S	470	544	116%	499	109%	470	544	116%	499	109%	8,141
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	77,826
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	82,031
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	109,719
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4410	REVOLVING LOAN FU	4718	DWSRF ADMINISTRATI	041	AUDIT FU

2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	069	PROMOTIONAL MARKETING EX	0	0	0%	100	0%	0	0%	100	0%	100	0%	1,200
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	070	IN STATE TRAVEL REIMBURSE	367	0	0%	599	0%	367	0%	599	0%	599	0%	9,475
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	080	OUT OF STATE TRAVEL REIMB	0	34	0%	0	0%	0	34	0	0%	0	0%	13,300
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	102	CONTRACTS FOR PROGRAM SE	0	0	0%	2,083	0%	0	0%	2,083	0%	2,083	0%	25,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4788	CWSRF LOAN MANAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4789	DWSRF LOANS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4789	DWSRF LOANS	301	LOANS	806,237	164,216	20%	2,520,560	7%	806,237	164,216	20%	7%	2,520,560	7%	22,729,609
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	276,101
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	0%	41,016
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	11,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	61,929
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	112,976
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	9,308
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	066	EMPLOYEE TRAINING	0	118	0%	0	0%	0	118	0	0%	0	0%	8,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	069	PROMOTIONAL MARKETING EX	0	0	0%	250	0%	0	0%	250	0%	250	0%	3,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	070	IN STATE TRAVEL REIMBURSE	1,910	1,762	92%	322	548%	1,910	1,762	92%	322	322	548%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	100,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	7,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	102	CONTRACTS FOR PROGRAM SE	10,000	0	0%	100,000	0%	10,000	0	0%	100,000	100,000	0%	100,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4790	DWSRF LOAN MANAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4791	DWSRF LOAN REPAYME	301	LOANS	838,791	61,678	7%	5,612,277	1%	838,791	61,678	7%	5,612,277	5,612,277	1%	21,724,839
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4791	DWSRF LOAN PAYME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4793	DWSRF SWP LOANS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	83,333	0%	0	0	0%	83,333	83,333	0%	1,000,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4794	DWSRF SWP LOAN REF	301	LOANS	0	0	0%	16,667	0%	0	0	0%	16,667	16,667	0%	200,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4794	DWSRF SWP LOAN REF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4410	REVOLVING LOAN FU	4798	BROWNFIELDS SRF MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	022	RENTS-LEASES OTHER THAN S	189	189	100%	375	50%	189	189	100%	375	375	50%	1,500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	024	MAINT OTHER THAN BUILD-GR	0	105	0%	0	0%	0	105	0%	0	0	0%	105
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0	0%	500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0	0%	44,955
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0	0%	62,437
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	030	EQUIPMENT NEW REPLACEME	0	0	0%	33	0%	0	0	0%	33	33	0%	400
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0	0%	21,288
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	065	BOARD EXPENSES	50	100	200%	45	222%	50	100	200%	45	45	222%	1,100
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0	0%	400
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	070	IN STATE TRAVEL REIMBURSE	0	0	0%	192	0%	0	0	0%	192	192	0%	2,300
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1000	POLLUTION CONTROL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1003	STATE AID GRANTS	073	GRANTS NON FEDERAL	821,229	246,525	30%	525,557	47%	821,229	246,525	30%	525,557	525,557	47%	3,327,802
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	022	RENTS-LEASES OTHER THAN S	3,653	3,965	109%	5,595	71%	3,653	3,965	109%	5,595	5,595	71%	35,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	023	HEAT ELECTRICITY WATER	72	58	81%	77	76%	72	58	81%	77	77	76%	1,775
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0	0%	200
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0	0%	82,041
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0	0%	68,359
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0	0%	82,325
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0%	135,359
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	048	CONTRACTUAL MAINT BUILD-G	0	50	0%	0	0%	0	50	0%	0	0	0%	1,748
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0	0%	11,909
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	150	0%	0	0	0%	150	150	0%	1,800
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1200	SUBSURFACE SYSTEMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	022	RENTS-LEASES OTHER THAN S	361	722	200%	756	96%	361	722	200%	756	756	96%	25,518
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	023	HEAT ELECTRICITY WATER	43,572	42,024	96%	57,568	73%	43,572	42,024	96%	57,568	57,568	73%	758,123
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	024	MAINT OTHER THAN BUILD-GR	4,516	4,525	100%	17,228	26%	4,516	4,525	100%	17,228	17,228	26%	422,351
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	026	ORGANIZATIONAL DUES	1,400	700	50%	2,480	28%	1,400	700	50%	2,480	2,480	28%	3,025
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0	0%	70,603
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0	0%	3,418
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	030	EQUIPMENT NEW REPLACEME	0	329	0%	0	0%	0	329	0%	0	0	0%	332,275
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0	0%	155,149
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0%	165,550
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0	0%	697,083
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	047	OWN FORCES MAINT BUILD-GR	108	556	513%	517	108%	108	556	513%	517	517	108%	57,864
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	048	CONTRACTUAL MAINT BUILD-G	45,506	65,884	145%	196,816	33%	45,506	65,884	145%	196,816	196,816	33%	1,068,432
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0	0%	3,420
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0	0%	9,659
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	070	IN STATE TRAVEL REIMBURSE	9	0	0%	461	0%	9	0	0%	461	461	0%	1,238
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	252	0%	0	0	0%	252	252	0%	3,023
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0	0%	1,286
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	102	CONTRACTS FOR PROGRAM SE	0	124	0%	0	0%	0	124	0%	0	0	0%	151,340
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1300	WINNIPESAUKEE RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1320	STAG GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	10	0%	0	0	0%	10	10	0%	115
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1320	STAG GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	9,593	0%	0	0	0%	9,593	9,593	0%	115,114
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	024	MAINT OTHER THAN BUILD-GR	0	0	0%	29	0%	0	0	0%	29	29	0%	350
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	026	ORGANIZATIONAL DUES	0	0	0%	125	0%	0	0	0%	125	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0	0%	3,458
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0	0%	3,418
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0	0%	5,547
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0%	6,811
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0	0%	28
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0	0%	3,950
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0	0%	800
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0	0%	2,050
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1420	OPERATOR CERTIFICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1425	OPERATIONAL PERMITS	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1425	OPERATIONAL PERMITS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0	0%	6,916
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1425	OPERATIONAL PERMITS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0	0%	3,418
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1425	OPERATIONAL PERMITS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0	0%	6,738
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1425	OPERATIONAL PERMITS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0%	11,155
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1425	OPERATIONAL PERMITS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0	0%	28
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4420	WATER POLLUTION D	1425	OPER

2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	19,840
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	23,926
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	34,454
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	59,692
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	224
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	066	EMPLOYEE TRAINING	0	0	0%	333	0%	0	0%	333	0%	4,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	5,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	377	0%	0	0%	377	0%	4,525
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1436	TERRAIN ALTERATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	38	0%	0	0%	38	0%	450
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	030	EQUIPMENT NEW REPLACEME	0	0	0%	8	0%	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	2,289
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	041	AUDIT FUND SET ASIDE	0	0	0%	11	0%	0	0%	11	0%	128
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	4,765
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	75	0%	0	0%	75	0%	900
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	233	0%	0	0%	233	0%	2,800
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1514	COASTAL SCIENTISTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1517	NHEP WATERSHED ASS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8	0%	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	4,414
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	3,418
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	112
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	065	BOARD EXPENSES	0	0	0%	13	0%	0	0%	13	0%	150
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	070	IN STATE TRAVEL REIMBURSEM	0	5	0%	0	0%	5	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1518	LAKES - RIVERS MGMT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1519	NHEP MONITORING PR	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1519	NHEP MONITORING PR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1522	I-93 CHLORIDE TMDLS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1522	I-93 CHLORIDE TMDLS	030	EQUIPMENT NEW REPLACEME	0	0	0%	8	0%	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1522	I-93 CHLORIDE TMDLS	040	INDIRECT COSTS	0	0	0%	230	0%	0	0%	230	0%	2,764
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1522	I-93 CHLORIDE TMDLS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	4,769
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1522	I-93 CHLORIDE TMDLS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1522	I-93 CHLORIDE TMDLS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	83	0%	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1522	I-93 CHLORIDE TMDLS	102	CONTRACTS FOR PROGRAM SE	1,500	0	0%	76,110	0%	1,500	0%	76,110	0%	360,254
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1522	I-93 CHLORIDE TMDLS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	022	RENTS-LEASES OTHER THAN S	643	656	102%	718	91%	643	656	102%	718	91%	5,809
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	931
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	440
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	4,644
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	7,167
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	41,974
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	945
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	5,365
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	4,129
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	14,280
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1523	SHELLFISH PROT PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1525	WASTEWATER OPER C	023	HEAT ELECTRICITY WATER	1,564	0	0%	3,912	0%	1,564	0%	3,912	0%	9,250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1525	WASTEWATER OPER C	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1525	WASTEWATER OPER C	030	EQUIPMENT NEW REPLACEME	0	0	0%	208	0%	0	0%	208	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1525	WASTEWATER OPER C	047	OWN FORCES MAINT BUILD-GR	0	0	0%	125	0%	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1525	WASTEWATER OPER C	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	333	0%	0	0%	333	0%	4,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1525	WASTEWATER OPER C	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	2,250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1525	WASTEWATER OPER C	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	129	0%	0	0%	129	0%	1,550
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1525	WASTEWATER OPER C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	404	0%	0	0%	404	0%	4,850
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1525	WASTEWATER OPER C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1879	I 93 WATER SUPPLY LA	073	GRANTS NON FEDERAL	0	0	0%	250,000	0%	0	0%	250,000	0%	3,000,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	1879	I 93 WATER SUPPLY LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	022	RENTS-LEASES OTHER THAN S	0	0	0%	42	0%	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	46	0%	0	0%	46	0%	550
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	8,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	51,447
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	41,015
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0%	167	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	60,273
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	1,240
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	67,002
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	336
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	17,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	16,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2010	SAFE DRINK WATER AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	4,468
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	351
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	7,074
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	067	TRAINING OF PROVIDERS	11,800	0	0%	24,868	0%	11,800	0%	24,868	0%	227,449
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	38	0%	0	0%	38	0%	450
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	3,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	102	CONTRACTS FOR PROGRAM SE	0	0	0%	483	0%	0	0%	483	0%	5,800
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2011	OPERATOR TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	26	0%	0	0%	26	0%	316
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	5
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	5,658
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	3,418
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	030	EQUIPMENT NEW REPLACEME	0	0	0%	42	0%	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	14,835
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	349
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	12,858
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	28
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	057	BOOKS PERIODICALS SUBSCR	0	0	0%	8	0%	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	066	EMPLOYEE TRAINING	0	0	0%	88	0%	0	0%	88	0%	1,050
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	067	TRAINING OF PROVIDERS	0	0	0%	4	0%	0	0%	4	0%	53
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	069	PROMOTIONAL MARKETING EX	0	0	0%	4	0%	0	0%	4	0%	53
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	1,838
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2020	SECTION 604 PLANNING	072	GRANTS FEDERAL	3,291	6,672	203%	15,789	42%	3,291	6,672	203%	15,789	42%	218,341
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLU

2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2031	NE WADEABLE STREA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2031	NE WADEABLE STREA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	022	RENTS-LEASES OTHER THAN S	1,286	1,314	102%	2,167	61%	1,286	1,314	102%	2,167	61%	13,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	10,374
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	3,418
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	19,900
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	14,987
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,896
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	21,213
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	56
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	7,700
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	072	GRANTS FEDERAL	7,000	0	0%	29,922	0%	7,000	0	0%	29,922	0%	2,654,230
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	10,600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	142,250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2035	NPS RESTORATION PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2036	NATIONAL COASTAL AS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2036	NATIONAL COASTAL AS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2036	NATIONAL COASTAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2041	PWS ADAPTATION - PR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2041	PWS ADAPTATION - PR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2041	PWS ADAPTATION - PR	041	AUDIT FUND SET ASIDE	0	0	0%	5	0%	0	0	0%	5	0%	60
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2041	PWS ADAPTATION - PR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2041	PWS ADAPTATION - PR	072	GRANTS FEDERAL	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2041	PWS ADAPTATION - PR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2041	PWS ADAPTATION - PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2047	WATER PLANNING	030	EQUIPMENT NEW REPLACEME	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2047	WATER PLANNING	040	INDIRECT COSTS	0	0	0%	265	0%	0	0	0%	265	0%	3,178
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2047	WATER PLANNING	041	AUDIT FUND SET ASIDE	0	0	0%	34	0%	0	0	0%	34	0%	411
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2047	WATER PLANNING	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	998	0%	0	0	0%	998	0%	11,981
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2047	WATER PLANNING	067	TRAINING OF PROVIDERS	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2047	WATER PLANNING	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2047	WATER PLANNING	072	GRANTS FEDERAL	0	0	0%	10,000	0%	0	0	0%	10,000	0%	120,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2047	WATER PLANNING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2047	WATER PLANNING	102	CONTRACTS FOR PROGRAM SE	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,076
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	196
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,282
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	63	0%	0	0	0%	63	0%	750
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	072	GRANTS FEDERAL	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2048	WATER SYSTEM SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	33,458
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	040	INDIRECT COSTS	0	0	0%	174	0%	0	0	0%	174	0%	2,090
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	107
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,920
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	27,710
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	433	0%	0	0	0%	433	0%	5,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	6,320	0%	0	0	0%	6,320	0%	75,841
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2060	STP OPERATOR TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	69	0%	0	0	0%	69	0%	825
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,182
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	030	EQUIPMENT NEW REPLACEME	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,741
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	280
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,173
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	46	0%	0	0	0%	46	0%	550
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	069	PROMOTIONAL MARKETING EX	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	070	IN STATE TRAVEL REIMBURSEM	0	83	0%	38	222%	0	83	0%	38	222%	450
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	57,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	350	0%	0	0	0%	350	0%	4,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	103	CONTRACTS FOR OP SERVICES	3,330	13,064	392%	9,380	139%	3,330	13,064	392%	9,380	139%	173,708
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	14,806
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	10,254
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	13,666
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	317
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	18,251
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	84
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	066	EMPLOYEE TRAINING	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	998
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	10,277
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	6,836
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	030	EQUIPMENT NEW REPLACEME	0	0	0%	75	0%	0	0	0%	75	0%	901
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	18,937
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	263
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	11,794
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	56
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2069	WETLANDS PROGRAM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2069	WETLANDS PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2069	WETLANDS PROGRAM	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2069	WETLANDS PROGRAM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2069	WETLANDS PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2069	WETLANDS PROGRAM	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2069	WETLANDS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2185	EMERGING CONTAMINA	041	AUDIT FUND SET ASIDE	0	0	0%	5	0%	0	0	0%	5	0%	60
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2185	EMERGING CONTAMINA	072	GRANTS FEDERAL	0

2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2205	WETLAND IMPROVEME	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	90	0%	0	0	0%	90	0%	1,078
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2205	WETLAND IMPROVEME	072	GRANTS FEDERAL	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2205	WETLAND IMPROVEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	236	0%	0	0	0%	236	0%	2,830
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2205	WETLAND IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	027	TRANSFERS TO DOIT	0	0	0%	607	0%	0	0	0%	607	0%	7,278
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	028	TRANSFERS TO GENERAL SER	0	0	0%	575	0%	0	0	0%	575	0%	6,904
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	4,739
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	20,061
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	274
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	14,053
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	145	0%	0	0	0%	145	0%	1,739
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	072	GRANTS FEDERAL	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2209	AQUATIC HABITAT RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	112,327
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	3,418
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	9,542
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	234
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,362
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	28
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	206	0%	0	0	0%	206	0%	2,475
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2346	BEACH INFO EXCH PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2347	WATERSHED ASSESSM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	26	0%	0	0	0%	26	0%	316
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	5
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	027	TRANSFERS TO DOIT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	11,393
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	210
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	8,661
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	28
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	106
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	067	TRAINING OF PROVIDERS	0	0	0%	4	0%	0	0	0%	4	0%	53
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	069	PROMOTIONAL MARKETING EX	0	0	0%	4	0%	0	0	0%	4	0%	53
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,838
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	072	GRANTS FEDERAL	0	0	0%	2	0%	0	0	0%	2	0%	20
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,573
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	2,125	0%	0	0	0%	2,125	0%	25,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	5
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2348	WATERSHED PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2349	INSTREAM FLOW PILOT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	2351	EXCHANGE NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	022	RENTS-LEASES OTHER THAN S	6,428	5,893	92%	8,250	71%	6,428	5,893	92%	8,250	71%	50,400
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	026	ORGANIZATIONAL DUES	0	8,544	0%	0	0%	0	8,544	0%	0	0%	27,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	50,413
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	25,008
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,508
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	56,426
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	252
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	066	EMPLOYEE TRAINING	0	20	0%	0	0%	0	20	0%	0	0%	3,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	4,800
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	072	GRANTS FEDERAL	46,843	23,323	50%	119,879	19%	46,843	23,323	50%	119,879	19%	486,542
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	13,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	102	CONTRACTS FOR PROGRAM SE	30,584	0	0%	358,130	0%	30,584	0	0%	358,130	0%	145,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3642	COASTAL ZONE MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	027	TRANSFERS TO DOIT	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	040	INDIRECT COSTS	0	0	0%	79	0%	0	0	0%	79	0%	949
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	041	AUDIT FUND SET ASIDE	0	0	0%	10	0%	0	0	0%	10	0%	122
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	072	GRANTS FEDERAL	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	5,417	0%	0	0	0%	5,417	0%	65,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3651	COASTAL RESTORATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	022	RENTS-LEASES OTHER THAN S	0	335	0%	417	80%	0	335	0%	417	80%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	95	0%	0	0	0%	95	0%	1,134
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	20,748
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	34,180
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	32,786
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	48,960
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	10,533
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3673	SHORELAND PROTECTI	066	EMPLOYEE TRA

2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3800	DAM BUREAU ADMINIS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	159,078
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3800	DAM BUREAU ADMINIS	303	PUBLIC ACCESS PROJECTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3800	DAM BUREAU ADMINIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	022	RENTS-LEASES OTHER THAN S	0	0	0%	1,083	0%	0	0%	1,083	0%	13,000	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	023	HEAT ELECTRICITY WATER	177	170	96%	227	75%	177	170	96%	227	75%	6,400
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	3,900	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	3,458	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	030	EQUIPMENT NEW REPLACEME	0	320	0%	0	0%	0	320	0%	0	0%	29,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	11,824	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	7,324	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	1,834	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	28	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	1,500	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	1,050	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1,990	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	102	CONTRACTS FOR PROGRAM SE	0	0	0%	672	0%	0	0%	672	0%	8,058	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	302	DAM PROJECTS	0	0	0%	0	0%	0	0%	0	0%	15,300	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3810	WINNIPESAUKEE PROJ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	022	RENTS-LEASES OTHER THAN S	260	270	104%	885	31%	260	270	104%	885	31%	3,700
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	023	HEAT ELECTRICITY WATER	546	330	60%	535	62%	546	330	60%	535	62%	15,775
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	4,806	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	3,458	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	030	EQUIPMENT NEW REPLACEME	0	34,007	0%	0	0%	0	34,007	0%	0	0%	74,007
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	15,922	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	13,881	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	7,927	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	333	0%	0	0%	0	333	0%	4,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	28	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	065	BOARD EXPENSES	0	0	0%	0	0%	0	0%	0	0%	3	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	2,000	
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	070	IN STATE TRAVEL REIMBURSEM	32	0	0%	474	0%	32	0	0%	474	0%	23,920
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	102	CONTRACTS FOR PROGRAM SE	0	0	0%	2,166	0%	0	0	0%	2,166	0%	25,991
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	103	CONTRACTS FOR OP SERVICES	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	159,550
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3812	CONNECTICUT-COOS P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	022	RENTS-LEASES OTHER THAN S	1,137	1,150	101%	1,584	73%	1,137	1,150	101%	1,584	73%	11,100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	550
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	38,493
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	17,090
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	48,252
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	065	BOARD EXPENSES	210	194	92%	160	122%	210	194	92%	160	122%	3,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	067	TRAINING OF PROVIDERS	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3815	WETLANDS ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	68,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	023	HEAT ELECTRICITY WATER	69	81	116%	146	55%	69	81	116%	146	55%	7,900
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	024	MAINT OTHER THAN BUILD-GRN	214	2,746	1,281%	1,114	247%	214	2,746	1,281%	1,114	247%	55,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	026	ORGANIZATIONAL DUES	230	0	0%	2,600	0%	230	0	0%	2,600	0%	2,600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	17,290
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	64,941
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	030	EQUIPMENT NEW REPLACEME	0	8,632	0%	0	0%	0	8,632	0%	0	0%	298,783
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	51,422
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	110,016
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	401,710
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	047	OWN FORCES MAINT BUILD-GR	21	472	2,287%	111	424%	21	472	2,287%	111	424%	151,869
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	78,353
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	532
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	15,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	070	IN STATE TRAVEL REIMBURSEM	465	4,571	983%	599	763%	465	4,571	983%	599	763%	15,750
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	080	OUT OF STATE TRAVEL REIMB	476	0	0%	1,727	0%	476	0	0%	1,727	0%	8,100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	50,428
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	103	CONTRACTS FOR OP SERVICES	0	0	0%	1,333	0%	0	0	0%	1,333	0%	16,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3817	DAM MAINTENANCE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	023	HEAT ELECTRICITY WATER	15	10	69%	30	34%	15	10	69%	30	34%	1,600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,700
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	040	INDIRECT COSTS	0	0	0%	80	0%	0	0	0%	80	0%	963
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	180	0%	0	0	0%	180	0%	2,156
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	047	OWN FORCES MAINT BUILD-GR	0	49	0%	0	0%	0	49	0%	0	0%	4,657
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	103	CONTRACTS FOR OP SERVICES	0	0	0%	408	0%	0	0	0%	408	0%	4,900
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	14,150
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	022	RENTS-LEASES OTHER THAN S	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,700
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	040	INDIRECT COSTS	0	0	0%	24	0%	0	0	0%	24	0%	282
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	56	0%	0	0	0%	56	0%	675
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	732
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3823	PISCATAGUOG RIVER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	022	RENTS-LEASES OTHER THAN S	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	023	HEAT ELECTRICITY WATER	13	14	102%	19	72%	13	14	102%	19	72%	250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	750
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,381
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	17	0%	0	0	0%	17	0%	205
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	047	OWN FORCES MAINT BUILD-GR	0	0	0%	67	0%	0	0	0%	67	0%	800
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	672	0%	0	0	0%	672	0%	8,058
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	302	DAM PROJECTS	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3824	SUGAR RIVER PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3825	SQUAM PROJECT	022	RENTS-LEASES OTHER THAN S	0	0	0%	88	0%	0	0	0%	88	0%	1,050
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3825	SQUAM PROJECT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3825	SQUAM PROJECT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%

2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	023	HEAT ELECTRICITY WATER	46	0	0%	2,606	0%	46	0	0%	2,606	0%	10,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	040	INDIRECT COSTS	0	0	0%	1,481	0%	0	0	0%	1,481	0%	17,770
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	3,320	0%	0	0	0%	3,320	0%	39,839
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	047	OWN FORCES MAINT BUILD-GR	4,151	0	0%	29,077	0%	4,151	0	0%	29,077	0%	175,017
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	103	CONTRACTS FOR OP SERVICES	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	302	DAM PROJECTS	2,533	0	0%	17,318	0%	2,533	0	0%	17,318	0%	312,361
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3831	DAM CONSTRUCTION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3841	RIVER RESTORATION -	040	INDIRECT COSTS	0	0	0%	252	0%	0	0	0%	252	0%	3,023
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3841	RIVER RESTORATION -	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	542	0%	0	0	0%	542	0%	6,504
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3841	RIVER RESTORATION -	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3841	RIVER RESTORATION -	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	425,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3841	RIVER RESTORATION -	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	74,872
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3841	RIVER RESTORATION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3846	STATE DAM SAFETY GF	027	TRANSFERS TO DOIT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3846	STATE DAM SAFETY GF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	13,368
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3846	STATE DAM SAFETY GF	040	INDIRECT COSTS	0	0	0%	512	0%	0	0	0%	512	0%	6,148
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3846	STATE DAM SAFETY GF	041	AUDIT FUND SET ASIDE	0	0	0%	24	0%	0	0	0%	24	0%	284
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3846	STATE DAM SAFETY GF	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	974	0%	0	0	0%	974	0%	11,692
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3846	STATE DAM SAFETY GF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,105
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3846	STATE DAM SAFETY GF	080	OUT OF STATE TRAVEL REIMB	0	697	0%	0	0%	0	697	0%	0	0%	12,725
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3846	STATE DAM SAFETY GF	102	CONTRACTS FOR PROGRAM SE	0	0	0%	363	0%	0	0	0%	363	0%	4,360
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3846	STATE DAM SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	023	HEAT ELECTRICITY WATER	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	146	0%	0	0	0%	146	0%	1,750
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	026	ORGANIZATIONAL DUES	1,500	0	0%	1,500	0%	1,500	0	0%	1,500	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	40,623
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	30,762
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	030	EQUIPMENT NEW REPLACEME	0	318	0%	500	64%	0	318	0%	500	64%	6,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	15,606
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	37,367
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	3,696
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	070	IN STATE TRAVEL REIMBURSEM	0	31	0%	0	0%	0	31	0%	0	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	080	OUT OF STATE TRAVEL REIMB	919	0	0%	2,529	0%	919	0	0%	2,529	0%	7,900
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	102	CONTRACTS FOR PROGRAM SE	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3847	DAM REGISTRATION FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	022	RENTS-LEASES OTHER THAN S	2,571	1,621	63%	2,833	57%	2,571	1,621	63%	2,833	57%	17,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	450
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	44,955
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	37,597
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	75
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	99,018
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	99,632
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	75,364
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	065	BOARD EXPENSES	600	0	0%	679	0%	600	0	0%	679	0%	4,750
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	3,775
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	23	0%	0	0	0%	23	0%	275
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	102	CONTRACTS FOR PROGRAM SE	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	5,114
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	674
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	409	0%	0	0	0%	409	0%	4,906
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	515,782
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	302	DAM PROJECTS	0	0	0%	8,276	0%	0	0	0%	8,276	0%	99,308
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3860	DAM REMOVAL PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3870	IN-LIEU WETLAND MITI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3871	IN-LIEU FEE WETLAND	065	BOARD EXPENSES	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3871	IN-LIEU FEE WETLAND	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3871	IN-LIEU FEE WETLAND	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3871	IN-LIEU FEE WETLAND	073	GRANTS NON FEDERAL	0	23,000	0%	0	0%	0	23,000	0%	0	0%	1,758,517
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3871	IN-LIEU FEE WETLAND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3871	IN-LIEU FEE WETLAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3872	WETLANDS STUDIES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3872	WETLANDS STUDIES	040	INDIRECT COSTS	0	0	0%	26	0%	0	0	0%	26	0%	314
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3872	WETLANDS STUDIES	041	AUDIT FUND SET ASIDE	0	0	0%	2	0%	0	0	0%	2	0%	29
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3872	WETLANDS STUDIES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3872	WETLANDS STUDIES	102	CONTRACTS FOR PROGRAM SE	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	73,333	0%	0	0	0%	73,333	0%	880,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	722,172
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5047	NPDES PERMIT IMPLEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	040	INDIRECT COSTS	0	0	0%	216	0%	0	0	0%	216	0%	2,595
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	041	AUDIT FUND SET ASIDE	0	0	0%	16	0%	0	0	0%	16	0%	196
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	141	0%	0	0	0%	141	0%	1,688
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	63	0%	0	0	0%	63	0%	750
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	067	TRAINING OF PROVIDERS	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	072	GRANTS FEDERAL	0	0	0%	10,833	0%	0	0	0%	10,833	0%	130,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5053	WATER USE EFFICIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	022	RENTS-LEASES OTHER THAN S	0	335	0%	740	45%	0	335	0%	740	45%	8,875
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	030	EQUIPMENT NEW REPLACEME	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,796
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	222
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	387	0%	0	0	0%	387	0%	4,647
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE DISASTER RE	072	GRANTS FEDERAL	0	1,339	0%	0	0%	0	1,339	0%	0	0%	289,201
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5054	RED TIDE D

2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5056	ENHANCING NORTH CO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5056	ENHANCING NORTH CO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5056	ENHANCING NORTH CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,375
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	276
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,282
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	057	BOOKS PERIODICALS SUBSCR	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	067	TRAINING OF PROVIDERS	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	070	IN STATE TRAVEL REIMBURSE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	153,475
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	102	CONTRACTS FOR PROGRAM S	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5057	WATER SYSTEM SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5315	SEPTAGE MANAGEMEN	073	GRANTS NON FEDERAL	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5315	SEPTAGE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5421	DAM ASSESSMENT	040	INDIRECT COSTS	0	0	0%	371	0%	0	0	0%	371	0%	4,454
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5421	DAM ASSESSMENT	041	AUDIT FUND SET ASIDE	0	0	0%	16	0%	0	0	0%	16	0%	187
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5421	DAM ASSESSMENT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	751	0%	0	0	0%	751	0%	9,010
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5421	DAM ASSESSMENT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5421	DAM ASSESSMENT	102	CONTRACTS FOR PROGRAM S	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5421	DAM ASSESSMENT	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5426	WINNIPESAUKEE RIVER	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5426	WINNIPESAUKEE RIVER	030	EQUIPMENT NEW REPLACEME	0	36,895	0%	0	0%	0	36,895	0%	0	0%	36,895
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5426	WINNIPESAUKEE RIVER	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	5426	WINNIPESAUKEE RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7035	OCEAN PLANNING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,011
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7035	OCEAN PLANNING	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,505
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7035	OCEAN PLANNING	070	IN STATE TRAVEL REIMBURSE	0	50	0%	0	0%	0	50	0%	0	0%	1,286
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7035	OCEAN PLANNING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,151
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	102	CONTRACTS FOR PROGRAM S	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7523	MEDMR EXCHANGE NE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	022	RENTS-LEASES OTHER THAN S	842	855	102%	1,150	74%	842	855	102%	1,150	74%	9,100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	024	MAINT OTHER THAN BUILD-GR	0	1,836	0%	0	0%	0	1,836	0%	0	0%	11,850
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	026	ORGANIZATIONAL DUES	0	0	0%	361	0%	0	0	0%	361	0%	4,326
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	216,993
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	58,105
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	030	EQUIPMENT NEW REPLACEME	0	1,400	0%	0	0%	0	1,400	0%	0	0%	105,150
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	168,602
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	4,545
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	139,758
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	476
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	057	BOOKS PERIODICALS SUBSCR	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	066	EMPLOYEE TRAINING	0	60	0%	0	0%	0	60	0%	0	0%	17,025
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	067	TRAINING OF PROVIDERS	0	0	0%	18	0%	0	0	0%	18	0%	212
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	069	PROMOTIONAL MARKETING EX	0	0	0%	13	0%	0	0	0%	13	0%	159
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	070	IN STATE TRAVEL REIMBURSE	513	0	0%	1,250	0%	513	0	0%	1,250	0%	12,755
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	072	GRANTS FEDERAL	19,700	0	0%	102,508	0%	19,700	0	0%	102,508	0%	1,313,634
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	49,740
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	102	CONTRACTS FOR PROGRAM S	0	1,000	0%	29,848	3%	0	1,000	0%	29,848	3%	358,175
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	103	CONTRACTS FOR OP SERVICES	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,005
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	7602	SURFACE WATER QUAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	8708	DROUGHT MANAGEMEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	82,804
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	8708	DROUGHT MANAGEMEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	8708	DROUGHT MANAGEMEN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	8708	DROUGHT MANAGEMEN	072	GRANTS FEDERAL	0	18,827	0%	0	0%	0	18,827	0%	0	0%	115,482
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4420	WATER POLLUTION	8708	DROUGHT MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,507
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	3,813
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,748
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	344
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,347
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	28
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	072	GRANTS FEDERAL	0	8,112	0%	0	0%	0	8,112	0%	0	0%	325,232
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,025
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	102	CONTRACTS FOR PROGRAM S	947	0	0%	834	0%	947	0	0%	834	0%	139,948
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,458
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	3,418
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,420
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,565
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	080	OUT OF STATE TRAVEL REIMB	0	31	0%	83	37%	0	31	0%	83	37%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	102	CONTRACTS FOR PROGRAM S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	022	RENTS-LEASES OTHER THAN S	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,442
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	041	AUDIT FUND SET ASIDE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,226
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	049	TRANSFER TO OTHER STATE A	0	0	0%	2	0%	0	0	0%	2	0%	28
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	073	GRANTS NON FEDERAL	0	0	0%	65,966	0%	0	0	0%	65,966	0%	791,587
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	102	CONTRACTS FOR PROGRAM S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4797	ALTERNATIVE FUELS IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	4802	AIR RESOURCES PROG	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0

2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5035	AEP SETTLEMENT FUN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	67	0%	0	0	0%	67	0%	800
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5035	AEP SETTLEMENT FUN	073	GRANTS NON FEDERAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5035	AEP SETTLEMENT FUN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,150
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5035	AEP SETTLEMENT FUN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	125,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5035	AEP SETTLEMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,061
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,339
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5036	CLIMATE ADAPTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5037	ALTERNATE FUEL VEHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	024	MAINT OTHER THAN BUILD-GR	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	6,916
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	6,836
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	21,408
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	22,366
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	56
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	066	EMPLOYEE TRAINING	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	067	TRAINING OF PROVIDERS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5308	AIR POLLUTION ABATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5495	EMERGENCY RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5925	OEP CLEAN CITIES	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	3,244
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5925	OEP CLEAN CITIES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,604
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5925	OEP CLEAN CITIES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,391
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5925	OEP CLEAN CITIES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5926	AIR GRANT PROGRAMS	040	INDIRECT COSTS	0	0	0%	134	0%	0	0	0%	134	0%	1,604
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5926	AIR GRANT PROGRAMS	041	AUDIT FUND SET ASIDE	0	0	0%	2	0%	0	0	0%	2	0%	25
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5926	AIR GRANT PROGRAMS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	116	0%	0	0	0%	116	0%	1,391
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5926	AIR GRANT PROGRAMS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	5926	AIR GRANT PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	024	MAINT OTHER THAN BUILD-GR	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	20,748
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	13,672
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	030	EQUIPMENT NEW REPLACEME	0	0	0%	63	0%	0	0	0%	63	0%	750
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	34,416
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	506
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	30,168
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	112
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	7879	ENVIRONMENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	022	RENTS-LEASES OTHER THAN S	0	657	0%	0	0%	0	657	0%	0	0%	4,215
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	023	HEAT ELECTRICITY WATER	847	740	87%	847	87%	847	740	87%	847	87%	6,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	024	MAINT OTHER THAN BUILD-GR	0	1,405	0%	0	0%	0	1,405	0%	0	0%	43,416
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	026	ORGANIZATIONAL DUES	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	62,245
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	87,674
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	030	EQUIPMENT NEW REPLACEME	2,669	0	0%	4,778	0%	2,669	0	0%	4,778	0%	46,178
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	80,771
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,862
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	178,341
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	476
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	065	BOARD EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	8,637
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,685
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	067	TRAINING OF PROVIDERS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DIVI	9000	SECTION 105 PPG - AIR	070	IN STATE TRAVEL REIMBURSE	0	100	0%	0	0%	0	100	0%	0	0%	11,170
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4430	AIR RESOURCES DI

2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	13,832
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	6,836
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	45,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	10,394
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	310
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	10,449
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	56
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	125	0%	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	83	0%	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	208	0%	0	0%	208	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	10,374
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	10,254
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	140
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	42	0%	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9100	STATE MATCHING FUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	022	RENTS-LEASES OTHER THAN S	1,305	364	28%	1,305	28%	1,305	364	28%	1,305	28%	6,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	026	ORGANIZATIONAL DUES	0	0	0%	8	0%	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	155,511
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	47,851
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	28,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	74,271
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	119,969
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	20,392
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	5,350
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	2,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	3,100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	83	0%	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	10,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9101	PERMIT FEE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	022	RENTS-LEASES OTHER THAN S	0	244	0%	0	0%	0	244	0%	0	0%	8,538
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	3,100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	026	ORGANIZATIONAL DUES	0	0	0%	8	0%	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	209,049
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	87,578
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	030	EQUIPMENT NEW REPLACEME	1,413	0	0%	1,349	0%	1,413	0	0%	1,349	0%	25,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	135,112
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	230,108
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	37,756
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	066	EMPLOYEE TRAINING	0	200	0%	0	0%	0	200	0%	0	0%	5,300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	067	TRAINING OF PROVIDERS	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	070	IN STATE TRAVEL REIMBURSE	0	13	0%	0	0%	0	13	0%	0	0%	5,800
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	080	OUT OF STATE TRAVEL REIMB	0	-400	0%	0	0%	0	-400	0%	0	0%	18,700
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	101	MEDICAL PAYMENTS TO PROVI	0	336	0%	0	0%	0	336	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	102	CONTRACTS FOR PROGRAM SE	0	566	0%	0	0%	0	566	0%	0	0%	11,579
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9104	NOX EMISSIONS REDUC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,086
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9104	NOX EMISSIONS REDUC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,206
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9104	NOX EMISSIONS REDUC	073	GRANTS NON FEDERAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9104	NOX EMISSIONS REDUC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9104	NOX EMISSIONS REDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9105	WOMEN FISH CONSUM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9105	WOMEN FISH CONSUM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9105	WOMEN FISH CONSUM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9105	WOMEN FISH CONSUM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,458
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	3,418
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,009
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	8,941
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	28
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	132,038
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4430	AIR RESOURCES DIVI	9106	NH C02 BUDGET TRADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	022	RENTS-LEASES OTHER THAN S	21,111	21,104	100%	32,069	66%	21,111	21,104	100%	32,069	66%	114,566
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	023	HEAT ELECTRICITY WATER	57	73	128%	87	83%	57	73	128%	87	83%	2,450
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	024	MAINT OTHER THAN BUILD-GR	295	117	40%	42	281%	295	117	40%	42	281%	2,150
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	78,978
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	30,762
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	030	EQUIPMENT NEW REPLACEME	0	400	0%	0	0%	0	400	0%	0	0%	70,800
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	76,263
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	94,157
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	116,098
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	057	BOOKS PERIODICALS SUBSCR	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	101	MEDICAL PAYMENTS TO PROVI	567	0	0%	1,432	0%	567	0	0%	1,432	0%	3,988
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	102	CONTRACTS FOR PROGRAM SE	42,915	31,104	72%	180,743	17%	42,915	31,104	72%	180,743	17%	1,515,534
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1400	OIL POLLUTION CONTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	024	MAINT OTHER THAN BUILD-GR	0	0	0%	29	0%	0	0	0%	29	0%	350
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	11,349
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	10,254
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	22,366
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	22,794
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	1,484
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	057	BOOKS PERIODICALS SUBSCR	0	0	0%	33	0%	0	0	0%	33	0%	400
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	066	EMPLOYEE TRAINING	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1409	LUST COST RECOVERY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1414	OIL DISCHARGE CLEAN	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1414	OIL DISCHARGE CLEAN	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1414	OIL DISCHARGE CLEAN	300	REIMBURSEMENTS	392,739	126,360	32%	525,726	24%	392,739	126,360	32%	525,726	24%	9,900,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1414	OIL DISCHARGE CLEAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN

2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	2,600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	4,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0%	0	0%	7,427
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	102	CONTRACTS FOR PROGRAM SE	0	50	0%	0	0%	50	0%	0	0%	73,261
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	58	0%	0	0%	58	0%	700
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	183	0%	0	0%	183	0%	2,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	102	CONTRACTS FOR PROGRAM SE	25	0	0%	99	0%	25	0%	99	0%	39,915
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2017	BROWNFIELDS SRF LO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2017	BROWNFIELDS SRF LO	072	GRANTS FEDERAL	0	0	0%	66,733	0%	0	0%	66,733	0%	800,798
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2017	BROWNFIELDS SRF LO	301	LOANS	0	0	0%	91,667	0%	0	0%	91,667	0%	1,100,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2017	BROWNFIELDS SRF LO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2018	BROWNFIELDS SRF RE	301	LOANS	0	0	0%	16,667	0%	0	0%	16,667	0%	200,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2018	BROWNFIELDS SRF RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	022	RENTS-LEASES OTHER THAN S	0	0	0%	250	0%	0	0%	250	0%	3,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	50	0%	0	0%	50	0%	600
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	16,071
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	11,438
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	31,512
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	037	TECHNOLOGY-HARDWARE	0	0	0%	1,667	0%	0	0%	1,667	0%	20,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	038	TECHNOLOGY-SOFTWARE	0	0	0%	3,333	0%	0	0%	3,333	0%	40,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	24,263
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	611
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	34,809
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	84
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	42	0%	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	1,380
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	067	TRAINING OF PROVIDERS	0	0	0%	33	0%	0	0%	33	0%	400
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	283	0%	0	0%	283	0%	3,400
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0%	167	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	150	0%	0	0%	150	0%	1,800
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	022	RENTS-LEASES OTHER THAN S	0	47	0%	0	0%	0	47	0%	0	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	63	0%	0	0%	63	0%	750
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	69,555
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	30,762
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	48,223
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	1,124
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	56,189
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	252
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	066	EMPLOYEE TRAINING	0	100	0%	0	0%	0	100	0%	0	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	1,700
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	142	0%	0	0%	142	0%	1,700
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	125	0%	0	0%	125	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	102	CONTRACTS FOR PROGRAM SE	1,128	0	0%	32,176	0%	1,128	0%	32,176	0%	218,469
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2075	LUST TRUST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2323	BROWNFIELDS COALIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	1,004
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2323	BROWNFIELDS COALIT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2323	BROWNFIELDS COALIT	072	GRANTS FEDERAL	2,445	0	0%	4,514	0%	2,445	0%	4,514	0%	57,087
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2323	BROWNFIELDS COALIT	102	CONTRACTS FOR PROGRAM SE	29,527	0	0%	264,220	0%	29,527	0%	264,220	0%	1,704,824
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2323	BROWNFIELDS COALIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	022	RENTS-LEASES OTHER THAN S	221	295	133%	547	54%	221	295	133%	547	54%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	72,361
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	41,015
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	030	EQUIPMENT NEW REPLACEME	0	0	0%	25	0%	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	63,259
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	1,934
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	92,157
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	336
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	2,400
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	1,700
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	5,250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0%	0	0%	2,655
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	102	CONTRACTS FOR PROGRAM SE	44,498	0	0%	371,531	0%	44,498	0%	371,531	0%	629,455
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2514	NH BROWNFIELDS RES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	022	RENTS-LEASES OTHER THAN S	0	0	0%	25	0%	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	10,774
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	6,836
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	56
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	83	0%	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	102	CONTRACTS FOR PROGRAM SE	170	82	48%	261	31%	170	82	48%	261	31%	698,149
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2589	CERCLA MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	4,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	42	0%	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	4,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	40,287
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	20,508
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	41,019
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	3,930
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	43,458
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	112
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	21	0%	0	0%	21	0%	250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	066	EMPLOYEE TRAINING	0	100	0%	0	0%	0	100	0%	0	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	1,400
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	080	OUT OF STATE TRAVEL REIMB	10	0	0%	42	0%	10	0%	42	0%	3,150
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0%	0	0%	784
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	102	CONTRACTS FOR PROGRAM SE	134,583	23,217	17%	183,827	13%	134,583	23,217	17%	183,827	13%	3,838,475
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2592	PEASE HAZARDOUS W	022	RENTS-LEASES OTHER THAN S	643	417	65%	833	50%	643	417	65%	833	50%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2592	PEASE HAZARDOUS W	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	42	0%	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2592	PEASE HAZARDOUS W	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	6,916
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2592	PEASE HAZARDOUS W	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2592	PEASE HAZARDOUS W	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	15,954
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2592	PEASE HAZARDOUS W	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	265
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	2592	PEASE HAZARDOUS W	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	20,352

2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	022	RENTS-LEASES OTHER THAN S	1,991	1,396	70%	2,169	64%	1,991	1,396	70%	2,169	64%	15,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	023	HEAT ELECTRICITY WATER	153	97	63%	186	52%	153	97	63%	186	52%	2,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	221	0%	0	0	0%	221	0%	2,650
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	77,979
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	34,180
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	16,592
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	76,972
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	88,367
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	84,280
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	066	EMPLOYEE TRAINING	40	40	100%	1,500	3%	40	40	100%	1,500	3%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	3,450
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	073	GRANTS NON FEDERAL	2,271	406	18%	2,740	15%	2,271	406	18%	2,740	15%	45,416
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,010
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	1,652
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	102	CONTRACTS FOR PROGRAM SE	19,983	8,987	45%	79,001	11%	19,983	8,987	45%	79,001	11%	1,375,809
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5392	HAZARDOUS WASTE CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	022	RENTS-LEASES OTHER THAN S	1	599	41,010%	2	37,896%	1	599	41,010%	2	37,896%	3,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	28,615
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	6,836
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	140
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	065	BOARD EXPENSES	262	0	0%	242	0%	262	0	0%	242	0%	2,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	070	IN STATE TRAVEL REIMBURSEM	0	309	0%	42	741%	0	309	0%	42	741%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5401	WASTE MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	022	RENTS-LEASES OTHER THAN S	0	2,035	0%	0	0%	0	2,035	0%	0	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	026	ORGANIZATIONAL DUES	0	1,300	0%	0	0%	0	1,300	0%	0	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	70,112
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	54,687
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	616
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	073	GRANTS NON FEDERAL	192,971	513,609	266%	187,179	274%	192,971	513,609	266%	187,179	274%	899,812
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	1,184
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5402	SOLID WASTE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	13,832
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	10,254
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	168
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	070	IN STATE TRAVEL REIMBURSEM	59	0	0%	1,000	0%	59	0	0%	1,000	0%	1,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	952
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5492	RCRA HW PROGRAM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5927	UST PROGRAM PPG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,264
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5927	UST PROGRAM PPG	041	AUDIT FUND SET ASIDE	0	0	0%	4	0%	0	0	0%	4	0%	44
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5927	UST PROGRAM PPG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	266	0%	0	0	0%	266	0%	3,195
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	50,314
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	13,672
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	22,059
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	593
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	29,163
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	112
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	900
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	066	EMPLOYEE TRAINING	320	320	100%	1,300	25%	320	320	100%	1,300	25%	1,300
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	070	IN STATE TRAVEL REIMBURSEM	18	0	0%	65	0%	18	0	0%	65	0%	5,250
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	080	OUT OF STATE TRAVEL REIMB	7	0	0%	42	0%	7	0	0%	42	0%	4,200
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	2,152
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	7603	RCRA HW PROGRAM P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	8717	SOLID WASTE DISPOSA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	253
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	8717	SOLID WASTE DISPOSA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	50
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	8717	SOLID WASTE DISPOSA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	74	0%	0	0	0%	74	0%	893
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	8717	SOLID WASTE DISPOSA	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	143	0%	0	0	0%	143	0%	1,715
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4440	WASTE MANAGEMEN	8717	SOLID WASTE DISPOSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4450	CONNECTICUT RIVER	8678	CONNECTICUT RIVER V	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4450	CONNECTICUT RIVER	8678	CONNECTICUT RIVER V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0844	BROWNFIELDS REVOL	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0844	BROWNFIELDS REVOL	072	GRANTS FEDERAL	4,102	58,372	1,423%	1,555	3,754%	4,102	58,372	1,423%	1,555	3,754%	310,248
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0844	BROWNFIELDS REVOL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	592
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0844	BROWNFIELDS REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	102	CONTRACTS FOR PROGRAM SE	36,744	0	0%	0	0%	36,744	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0845	ARRA - LEAKING UNDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	4,861
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,959
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	041	AUDIT FUND SET ASIDE	0	0	0%	367	0%	0	0	0%	367	0%	4,406
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,173
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	4,551
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	8,480
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,470
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	102	CONTRACTS FOR PROGRAM SE	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	301	LOANS	265,991	10,139	4%	248,866	4%	265,991	10,139	4%	248,866	4%	1,890,800
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0846	ARRA - CLEAN WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0847	ARRA - SAFE DRINKING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0847	ARRA - SAFE DRINKING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	45
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0847	ARRA - SAFE DRINKING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0847	ARRA - SAFE DRINKING	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	92
2013	010	44	Environmental Se	044	ENVIRONMEN	ALL OTHER	4499	ARRA STIMULUS ENV	0847	ARRA - SAFE DRINKING	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44

2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0883	604B WATERSHED STIN	102	CONTRACTS FOR PROGRAM SE	19,159	0	0%	0	0%	19,159	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0883	604B WATERSHED STIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0891	CZM STIMULUS FUNDS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0891	CZM STIMULUS FUNDS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0891	CZM STIMULUS FUNDS	102	CONTRACTS FOR PROGRAM SE	7,984	8,537	107%	230	3,708%	7,984	8,537	107%	230	3,708%	15,192
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0891	CZM STIMULUS FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0900	WINNIPESAUKEE RIVER	102	CONTRACTS FOR PROGRAM SE	0	0	0%	82,639	0%	0	0	0%	82,639	0%	991,667
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0900	WINNIPESAUKEE RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0916	AFV PROGRAMS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0916	AFV PROGRAMS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0916	AFV PROGRAMS	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0916	AFV PROGRAMS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	044	ENVIRONMENT	ALL OTHER	4499	ARRA STIMULUS ENV	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Se	044	ENVIRONMENT	ALL OTHER				CATEGORY TOTALS			6,469,114	4,582,062	71%	22,611,757	20%	6,469,114	4,582,062	71%	22,611,757	20%	241,987,425
2013		44	Environmental Se	044	ENVIRONMENT	AGENCY TOTALS							11,106,288	7,552,010	68%	28,717,281	26%	11,106,288	7,552,010	68%	28,717,281	26%	296,415,292
2013	010	44	Environmental Se	062	PLUMBERS BO	FULL TIME PERSO	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Se	062	PLUMBERS BO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	PART TIME TEMP	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Se	062	PLUMBERS BO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	BENEFITS TOTAL	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	BENEFITS TOTAL	6223	PLUMBERS BOARD	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	BENEFITS TOTAL	9998	ACTIVITY ACCT AGY-	9750	ACTIVITY ACCT AGY-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Se	062	PLUMBERS BO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	CURRENT EXPEN	6223	PLUMBERS BOARD	0006	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	CURRENT EXPEN	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	CURRENT EXPEN	9998	ACTIVITY ACCT AGY-	9750	ACTIVITY ACCT AGY-06	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Se	062	PLUMBERS BO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	065	BOARD EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Se	062	PLUMBERS BO	ALL OTHER	6223	PLUMBERS BOARD	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Se	062	PLUMBERS BO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Se	062	PLUMBERS BO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2013		44	Environmental Serv Dept Of			DEPT FULL TIME TOTALS							3,184,205	1,856,867	58%	3,910,734	47%	3,184,205	1,856,867	58%	3,910,734	47%	32,012,329
2013		44	Environmental Serv Dept Of			DEPT PART TIME TEMP TOTALS							94,931	93,002	98%	196,180	47%	94,931	93,002	98%	196,180	47%	1,850,192
2013		44	Environmental Serv Dept Of			DEPT OVERTIME TOTALS							34,848	31,585	91%	55,133	57%	34,848	31,585	91%	55,133	57%	528,934
2013		44	Environmental Serv Dept Of			DEPT BENEFITS TOTALS							1,264,568	911,070	72%	1,818,754	50%	1,264,568	911,070	72%	1,818,754	50%	16,700,100
2013		44	Environmental Serv Dept Of			DEPT CONSULTANTS TOTALS							0	0	0%	26,213	0%	0	0	0%	26,213	0%	515,063
2013		44	Environmental Serv Dept Of			DEPT CURRENT EXPENSE TOTALS							58,623	77,424	132%	98,511	79%	58,623	77,424	132%	98,511	79%	2,821,248
2013		44	Environmental Serv Dept Of			DEPT ALL OTHER TOTALS							6,469,114	4,582,062	71%	22,611,757	20%	6,469,114	4,582,062	71%	22,611,757	20%	241,987,425
2013		44	Environmental Serv Dept Of		DEPARTMENT TOTALS								11,106,288	7,552,010	68%	28,717,281	26%	11,106,288	7,552,010	68%	28,717,281	26%	296,415,292
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE OF THE COMI	0903	VICTIM SERVICES ARRA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE OF THE COMI	5928	BUSINESS INFORMATIO	010	PERSONAL SERVICES PERM CL	2,539	5,078	200%	4,954	102%	2,539	5,078	200%	4,954	102%	124,439
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE OF THE COMI	7101	COMMISSIONER'S OFFI	010	PERSONAL SERVICES PERM CL	44,257	25,710	58%	43,015	60%	44,257	25,710	58%	43,015	60%	334,785
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE OF THE COMI	7101	COMMISSIONER'S OFFI	011	PERSONAL SERVICES UNCLAS	25,159	8,936	36%	24,228	37%	25,159	8,936	36%	24,228	37%	116,170
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE OF THE COMI	7101	COMMISSIONER'S OFFI	012	PERSONAL SERVICES UNCLAS	12,068	8,045	67%	11,627	69%	12,068	8,045	67%	11,627	69%	106,088
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE OF THE COMI	7101	COMMISSIONER'S OFFI	019	HOLIDAY PAY	705	0	0%	0	0%	705	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE OF THE COMI	7170	PAROLE BOARD	010	PERSONAL SERVICES PERM CL	8,481	7,591	90%	8,812	86%	8,481	7,591	90%	8,812	86%	109,715
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE OF THE COMI	7170	PAROLE BOARD	011	PERSONAL SERVICES UNCLAS	7,456	994	13%	5,985	17%	7,456	994	13%	5,985	17%	65,515
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE OF THE COMI	8301	HUMAN RESOURCES	010	PERSONAL SERVICES PERM CL	41,646	30,411	73%	50,081	61%	41,646	30,411	73%	50,081	61%	490,171
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4605	CORRECTIONS GRAN	6051	SECOND CHANCE ACT	059	TEMP FULL TIME	0	0	0%	5,796	0%	0	0	0%	5,796	0%	69,557
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4605	CORRECTIONS GRAN	8332	MANCHESTER DOMEST	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	010	PERSONAL SERVICES PERM CL	11,759	0	0%	-915	0%	11,759	0	0%	-915	0%	-2,360
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4605	CORRECTIONS GRAN	8334	FATHERHOOD GRANT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4605	CORRECTIONS GRAN	8334	FATHERHOOD GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	010	PERSONAL SERVICES PERM CL	10,854	7,236	67%	10,653	68%	10,854	7,236	67%	10,653	68%	97,059
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4605	CORRECTIONS GRAN	8672	SEXUAL ASSAULT PREV	010	PERSONAL SERVICES PERM CL	0	3,752	0%	0	0%	0	3,752	0%	0	0%	52,123
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	010	PERSONAL SERVICES PERM CL	60,455	47,887	79%	72,397	66%	60,455	47,887	79%	72,397	66%	757,679
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	011	PERSONAL SERVICES UNCLAS	10,455	6,970	67%	10,069	69%	10,455	6,970	67%	10,069	69%	90,906
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY & TRAININ	7141	CLASSIFICATIONS	010	PERSONAL SERVICES PERM CL	27,565	28,200	102%	30,842	91%	27,565	28,200	102%	30,842	91%	364,831
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY & TRAININ	8233	OFFENDER RECORDS	010	PERSONAL SERVICES PERM CL	19,010	12,531	66%	20,563	61%	19,010	12,531	66%	20,563	61%	172,118
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	010	PERSONAL SERVICES PERM CL	17,676	28,320	160%	20,420	139%	17,676	28,320	160%	20,420	139%	426,463
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	011	PERSONAL SERVICES UNCLAS	2,969	5,937	200%	3,314	179%	2,969	5,937	200%	3,314	179%	89,573
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4620	PRISON INDUSTRIES	5716	AGRICULTURE	010	PERSONAL SERVICES PERM CL	4,299	0	0%	0	0%	4,299	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4620	PRISON INDUSTRIES	5730	PRISON INDUSTRIES	010	PERSONAL SERVICES PERM CL	32,293	0	0%	0	0%	32,293	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	010	PERSONAL SERVICES PERM CL	60,261	68,163	113%	67,395	101%	60,261	68,163	113%	67,395	101%	1,032,854
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4625	PROFESSIONAL STAN	5929	PROFESSIONAL STAND	010	PERSONAL SERVICES PERM CL	23,443	48,637	207%	23,786	204%	23,443	48,637	207%	23,786	204%	611,986
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4625	PROFESSIONAL STAN	5929	PROFESSIONAL STAND	011	PERSONAL SERVICES UNCLAS	2,909	5,818	200%	3,108	187%	2,909	5,818	200%	3,108	187%	83,918
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7103	NHSP/M - KITCHEN	010	PERSONAL SERVICES PERM CL	53,445	32,774	61%	65,156	50%	53,445	32,774	61%	65,156	50%	512,264
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7103	NHSP/M - KITCHEN	019	HOLIDAY PAY	1,881	1,563	83%	2,197	71%	1,881	1,563	83%	2,197	71%	23,106
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7108	NHSP/M - WAREHOUSE	010	PERSONAL SERVICES PERM CL	19,464	13,082	67%	19,001	69%	19,464	13,082	67%	19,001	69%	172,692
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7108	NHSP/M - WAREHOUSE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	010	PERSONAL SERVICES PERM CL	24,334	3,012	12%	23,455	13%	24,334	3,012	12%	23,455	13%	40,055
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	011	PERSONAL SERVICES UNCLAS	19,012	8,028	42%	18,369	44%	19,012	8,028	42%	18,369	44%	106,164
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	010	PERSONAL SERVICES PERM CL	1,414,855	775,757	55%	1,458,448	53%	1,414,855	775,757	55%	1,458,448	53%	11,593,715
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	019	HOLIDAY PAY	40,885	44,251	108%	43,138	103%	40,885	44,251	108%	43,138	103%	483,225
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	010	PERSONAL SERVICES PERM CL	85,984	45,528	53%	88,181	52%	85,984	45,528	53%	88,181	52%	633,514
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	019	HOLIDAY PAY	826	567	69%	972	58%	826	567	69%	972	58%	8,028
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7875	NHSP/M - LAUNDRY	010	PERSONAL SERVICES PERM CL	10,248	6,832	67%	9,909	69%	10,248	6,832	67%	9,909	69%	90,337
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	7875	NHSP/M - LAUNDRY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	1,523
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	8230	NHSP/M - CHAPLAINCY	010	PERSONAL SERVICES PERM CL	3,874	0	0%	0	0%	3,874	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4630	STATE PRISON FOR N	8230	NHSP/M - CHAPLAINCY	019	HOLIDAY PAY	193	0	0%	0	0%	193	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4640	DIVISION OF FIELD SE	8302	DISTRICT OFFICES	010	PERSONAL SERVICES PERM CL	563,198	368,793	65%	569,314	65%	563,198	368,793	65%	569,314	65%	4,991,072
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4640	DIVISION OF FIELD SE	8302	DISTRICT OFFICES	011	PERSONAL SERVICES UNCLAS	10,455	6,970	67%	10,071	69%	10,455	6,970	67%	10,071	69%	91,506
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4640	DIVISION OF FIELD SE	8302	DISTRICT OFFICES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	1,273
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	5172	SHEA FARM	010	PERSONAL SERVICES PERM CL	61,469	29,650	48%	64,934	46%	61,469	29,650	48%	64,934	46%	450,942
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	5172	SHEA FARM	019	HOLIDAY PAY	1,767	1,545	87%	2,522	61%	1,767	1,545	87%	2,522	61%	19,502
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	010	PERSONAL SERVICES PERM CL	52,894	52,530	99%	55,253	95%	52,894	52,530	99%	55,253	95%	738,886
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	011	PERSONAL SERVICES UNCLAS	3,485	6,970	200%	3,356	208%	3,485	6,970	200%	3,356	208%	90,606
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	014	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	015	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	7106	NHSP/M - MINIMUM SEC	010	PERSONAL SERVICES PERM CL	65,665	42,159	64%	74,959	56%	65,665	42,159	64%	74,959	56%	635,567
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	7106	NHSP/M - MINIMUM SEC	019	HOLIDAY PAY	1,414	2,119	150%	1,883	113%	1,414	2,119	150%	1,883	113%	25,840
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	010	PERSONAL SERVICES PERM CL	44,701	25,923	58%	44,658	58%	44,701	25,923	58%	44,658	58%	334,938
2013	010	46	Corrections Dept	046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	019	HOLIDAY PAY	905	998	110%	1,404	71%	905	998	110%	1,404	71%	14,295
2013	010	46	Corrections Dept	046	CORRECTIONS	F

2013	010	46	Corrections Dept	0046	CORRECTIONS	FULL TIME PERSC	4670	LAKES REGION FACIL	8238	LAKES REGION FACILIT	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	46	Corrections Dept	0046	CORRECTIONS	FULL TIME PERSC	4670	LAKES REGION FACIL	8238	LAKES REGION FACILIT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	46	Corrections Dept	0046	CORRECTIONS	FULL TIME PERSC	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	010	PERSONAL SERVICES PERM CL	740,598	399,059	54%	870,728	46%	740,598	399,059	54%	870,728	46%
2013	010	46	Corrections Dept	0046	CORRECTIONS	FULL TIME PERSC	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	011	PERSONAL SERVICES UNCLAS	0	7,216	0%	0	0%	0	7,216	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	FULL TIME PERSC	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	019	HOLIDAY PAY	17,490	19,392	111%	17,755	109%	17,490	19,392	111%	17,755	109%
2013	010	46	Corrections Dept	0046	CORRECTIONS	FULL TIME PERSC	4690	INSTITUTIONAL PROG	0808	CANTEEN OPERATIONS	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	FULL TIME PERSC	4690	INSTITUTIONAL PROG	0808	CANTEEN OPERATIONS	059	TEMP FULL TIME	0	18,587	0%	0	0%	0	18,587	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	FULL TIME PERSC	4690	INSTITUTIONAL PROG	8232	PROGRAMS	010	PERSONAL SERVICES PERM CL	239,803	245,315	102%	291,135	84%	239,803	245,315	102%	291,135	84%
2013	010	46	Corrections Dept	0046	CORRECTIONS	FULL TIME PERSC	4690	INSTITUTIONAL PROG	8232	PROGRAMS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0%	0	0%
2013		46	Corrections Dept	0046	CORRECTIONS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,964,548	3,149,773	63%	5,321,950	59%	4,964,548	3,149,773	63%	5,321,950	59%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4600	OFFICE OF THE COMM	7170	PAROLE BOARD	050	PERSONAL SERVICE TEMP APF	3,563	2,943	83%	3,995	74%	3,563	2,943	83%	3,995	74%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4600	OFFICE OF THE COMM	8301	HUMAN RESOURCES	050	PERSONAL SERVICE TEMP APF	5,149	1,715	33%	4,862	35%	5,149	1,715	33%	4,862	35%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4600	OFFICE OF THE COMM	8303	FIELD SVCS - RESTITUT	050	PERSONAL SERVICE TEMP APF	3,085	4,616	150%	0	0%	3,085	4,616	150%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4605	CORRECTIONS GRAN	3318	SAVIN program	050	PERSONAL SERVICE TEMP APF	0	0	0%	825	0%	0	0	0%	825	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4605	CORRECTIONS GRAN	5962	ADULT BASIC ED GRAN	050	PERSONAL SERVICE TEMP APF	2,883	1,317	46%	127	1,037%	2,883	1,317	46%	127	1,037%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4605	CORRECTIONS GRAN	6051	SECOND CHANCE ACT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	050	PERSONAL SERVICE TEMP APF	3,920	5,676	145%	8,015	71%	3,920	5,676	145%	8,015	71%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	050	PERSONAL SERVICE TEMP APF	3,111	1,708	55%	3,244	53%	3,111	1,708	55%	3,244	53%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	050	PERSONAL SERVICE TEMP APF	1,904	0	0%	17,467	0%	1,904	0	0%	17,467	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4630	STATE PRISON FOR N	7108	NHSP/M - WAREHOUSE	050	PERSONAL SERVICE TEMP APF	1,411	1,994	141%	2,107	95%	1,411	1,994	141%	2,107	95%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	050	PERSONAL SERVICE TEMP APF	3,249	1,422	44%	5,276	27%	3,249	1,422	44%	5,276	27%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	050	PERSONAL SERVICE TEMP APF	6,944	2,300	33%	7,328	31%	6,944	2,300	33%	7,328	31%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	050	PERSONAL SERVICE TEMP APF	2,350	1,239	53%	2,129	58%	2,350	1,239	53%	2,129	58%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4640	DIVISION OF FIELD SE	8302	DISTRICT OFFICES	050	PERSONAL SERVICE TEMP APF	3,334	0	0%	3,978	0%	3,334	0	0%	3,978	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	050	PERSONAL SERVICE TEMP APF	2,283	1,522	67%	2,435	63%	2,283	1,522	67%	2,435	63%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	050	PERSONAL SERVICE TEMP APF	10,125	6,002	59%	8,157	74%	10,125	6,002	59%	8,157	74%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATME	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4660	STATE PRISON FOR V	7111	NHSP/W - PRISON FOR	050	PERSONAL SERVICE TEMP APF	3,699	2,466	67%	4,030	61%	3,699	2,466	67%	4,030	61%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4670	LAKES REGION FACIL	8238	LAKES REGION FACILIT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	050	PERSONAL SERVICE TEMP APF	5,060	2,656	52%	5,289	50%	5,060	2,656	52%	5,289	50%
2013	010	46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP	4690	INSTITUTIONAL PROG	8232	PROGRAMS	050	PERSONAL SERVICE TEMP APF	0	635	0%	0	0%	0	635	0%	0	0%
2013		46	Corrections Dept	0046	CORRECTIONS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			62,071	38,210	62%	79,263	48%	62,071	38,210	62%	79,263	48%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	018	OVERTIME	6,822	0	0%	6,957	0%	6,822	0	0%	6,957	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4600	OFFICE OF THE COMM	8301	HUMAN RESOURCES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4600	OFFICE OF THE COMM	8304	DFS HOLDING ACCOUN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4605	CORRECTIONS GRAN	6051	SECOND CHANCE ACT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4605	CORRECTIONS GRAN	7020	CHILD SEXUAL PREDAT	018	OVERTIME	435	0	0%	367	0%	435	0	0%	367	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4605	CORRECTIONS GRAN	8036	SAFE STREETS TASK F	018	OVERTIME	1,030	1,030	100%	981	105%	1,030	1,030	100%	981	105%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4605	CORRECTIONS GRAN	8344	SCAAP	018	OVERTIME	0	0	0%	16,650	0%	0	0	0%	16,650	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	018	OVERTIME	224	0	0%	474	0%	224	0	0%	474	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4615	SECURITY & TRAININ	7141	CLASSIFICATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4615	SECURITY & TRAININ	8233	OFFENDER RECORDS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	018	OVERTIME	0	10,874	0%	0	0%	0	10,874	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4620	PRISON INDUSTRIES	5716	AGRICULTURE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4620	PRISON INDUSTRIES	5730	PRISON INDUSTRIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4625	PROFESSIONAL STAN	5929	PROFESSIONAL STAND	018	OVERTIME	0	2,405	0%	0	0%	0	2,405	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4630	STATE PRISON FOR N	7103	NHSP/M - KITCHEN	018	OVERTIME	1,217	0	0%	1,026	0%	1,217	0	0%	1,026	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4630	STATE PRISON FOR N	7108	NHSP/M - WAREHOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	018	OVERTIME	239,266	304,239	127%	158,181	192%	239,266	304,239	127%	158,181	192%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	018	OVERTIME	1,419	684	48%	1,086	63%	1,419	684	48%	1,086	63%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4630	STATE PRISON FOR N	7875	NHSP/M - LAUNDRY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4630	STATE PRISON FOR N	8230	NHSP/M - CHAPLAINCY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4640	DIVISION OF FIELD SE	8302	DISTRICT OFFICES	018	OVERTIME	8,342	0	0%	418	0%	8,342	0	0%	418	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4645	COMMUNITY CORREC	5172	SHEA FARM	018	OVERTIME	7,313	5,719	78%	1,146	499%	7,313	5,719	78%	1,146	499%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4645	COMMUNITY CORREC	7106	NHSP/M - MINIMUM SEC	018	OVERTIME	7,215	5,322	74%	4,697	113%	7,215	5,322	74%	4,697	113%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	018	OVERTIME	2,537	4,749	187%	2,576	184%	2,537	4,749	187%	2,576	184%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4645	COMMUNITY CORREC	7874	CALUMET HOUSE	018	OVERTIME	1,192	4,341	364%	296	1,467%	1,192	4,341	364%	296	1,467%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4645	COMMUNITY CORREC	8305	COMM CORRECTIONS -	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	018	OVERTIME	19,454	16,228	83%	17,284	94%	19,454	16,228	83%	17,284	94%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4650	MEDICAL AND FOREN	8231	MENTAL HEALTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	018	OVERTIME	14,447	7,748	54%	9,750	79%	14,447	7,748	54%	9,750	79%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATME	018	OVERTIME	6,830	18,055	264%	4,899	369%	6,830	18,055	264%	4,899	369%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4650	MEDICAL AND FOREN	8236	PHARMACY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4660	STATE PRISON FOR V	7111	NHSP/W - PRISON FOR	018	OVERTIME	10,985	10,778	98%	2,491	433%	10,985	10,778	98%	2,491	433%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4670	LAKES REGION FACIL	8238	LAKES REGION FACILIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	018	OVERTIME	50,056	63,896	128%	12,848	497%	50,056	63,896	128%	12,848	497%
2013	010	46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTAL	4690	INSTITUTIONAL PROG	8232	PROGRAMS	018	OVERTIME	0	421	0%	0	0%	0	421	0%	0	0%
2013		46	Corrections Dept	0046	CORRECTIONS	OVERTIME TOTALS				CATEGORY TOTALS			378,785	456,489	121%	242,128	189%	378,785	456,489	121%	242,128	189%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	0903	VICTIM SERVICES ARRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	5891	DRUG FORFEITURE - S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	5928	BUSINESS INFORMATIO	060	BENEFITS	686	2,325	339%	1,334	174%	686	2,325	339%	1,334	174%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	060	BENEFITS	27,710	15,664	57%	29,404	53%	27,710	15,664	57%	29,404	53%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	7170	PAROLE BOARD	060	BENEFITS	6,735	5,750	85%	7,315	79%	6,735	5,750	85%	7,315	79%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	7870	FORFEITURE FUNDS - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	8037	NHSP/M-DONALD MILLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	8301	HUMAN RESOURCES	060	BENEFITS	19,094	18,575	97%	22,608	82%	19,094	18,575	97%	22,608	82%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	8303	FIELD SVCS - RESTITUT	060	BENEFITS	236	353	150%	0	0%	236	353	150%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	8304	DFS HOLDING ACCOUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	8331	COMM BASED SEX OFF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4600	OFFICE OF THE COMM	8356	NHSP/M-BICKFORD GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	3318	SAVIN program	060	BENEFITS	0	0	0%	585	0%	0	0	0%	585	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	5962	ADULT BASIC ED GRAN	060	BENEFITS	221	101	46%	10	1,031%	221	101	46%	10	1,031%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	6051	SECOND CHANCE ACT	060	BENEFITS	0	0	0%	2,708	0%	0	0	0%	2,708	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	7020	CHILD SEXUAL PREDAT	060	BENEFITS	117	0	0%	84	0%	117	0	0%	84	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	8036	SAFE STREETS TASK F	060	BENEFITS	278	220	79%	189	117%	278	220	79%	189	117%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	8332	MANCHESTER DOMEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	060	BENEFITS	4,167	0	0%	-1,683	0%	4,167	0	0%	-1,683	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	8334	FATHERHOOD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	8335	NHSP/W CARL PERKINS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	060	BENEFITS	6,229	5,269	85%	5,719	92%	6,229	5,269	85%	5,719	92%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	8344	SCAAP	060	BENEFITS	0	0	0%	2,952	0%	0	0	0%	2,952	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	8369	RE-ENTRY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4605	CORRECTIONS GRAN	8672	SEXUAL ASSAULT PREV	060	BENEFITS	0	1,284	0%	0	0%	0	1,284	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4610	DIVISION OF ADMINIS	6164	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4610	DIVISION OF ADMINIS	8059	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	060	BENEFITS	29,242	27,416	94%	37,038	74%	29,242	27,416	94%	37,038	74%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4615	SECURITY & TRAININ	7141	CLASSIFICATIONS	060	BENEFITS	13,703	15,081	110%	18,959	80%	13,703	15,081	110%	18,959	80%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4615	SECURITY & TRAININ	8233	OFFENDER RECORDS	060	BENEFITS	9,005	7,421	82%	11,299	66%	9,005	7,421	82%	11,299	66%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	060	BENEFITS	6,112	19,874	325%	6,514	305%	6,112	19,874	325%	6,514	305%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4620	PRISON INDUSTRIES	5716	AGRICULTURE	060	BENEFITS	3,199	0	0%	0	0%	3,199	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4620	PRISON INDUSTRIES	5730	PRISON INDUSTRIES	060	BENEFITS	22,735	0	0%	0	0%	22,735	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	060	BENEFITS	28,376	44,877	158%	33,131	135%	28,376	44,877	158%	33,131	135%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4620	PRISON INDUSTRIES	5732	COMPUTERS IN SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEFITS TOTAL	4625	PROFESSIONAL STAN	5929	PROFESSIONAL STAND	060	BENEFITS	6,470	30,321	469%	7,270	417%	6,470	30,321	469%	7,270	417%
2013	010	46	Corrections Dept	0046	CORRECTIONS	BENEF

2013	010	46	Corrections Dept 0046	CORRECTIONS	BENEFITS TOTALS	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	060	BENEFITS	85,825	57,307	67%	95,300	60%	85,825	57,307	67%	95,300	60%	782,288
2013	010	46	Corrections Dept 0046	CORRECTIONS	BENEFITS TOTALS	4670	LAKES REGION FACIL	8238	LAKES REGION FACILIT	060	BENEFITS	563	0	0%	0	0%	563	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	BENEFITS TOTALS	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	060	BENEFITS	449,922	291,666	65%	555,735	52%	449,922	291,666	65%	555,735	52%	4,336,329
2013	010	46	Corrections Dept 0046	CORRECTIONS	BENEFITS TOTALS	4690	INSTITUTIONAL PROG	0808	CANTEEN OPERATIONS	060	BENEFITS	0	14,195	0%	0	0%	0	14,195	0%	0	0%	203,888
2013	010	46	Corrections Dept 0046	CORRECTIONS	BENEFITS TOTALS	4690	INSTITUTIONAL PROG	7860	VOCATIONAL TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	BENEFITS TOTALS	4690	INSTITUTIONAL PROG	8232	PROGRAMS	060	BENEFITS	97,720	136,613	140%	124,849	109%	97,720	136,613	140%	124,849	109%	1,928,828
2013	010	46	Corrections Dept 0046	CORRECTIONS	BENEFITS TOTALS	9998	ERP GRANTS	9780	ACTIVITY ACCT AGY-04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		46	Corrections Dept 0046	CORRECTIONS	BENEFITS TOTALS				CATEGORY TOTALS			2,669,241	1,978,021	74%	2,985,758	66%	2,669,241	1,978,021	74%	2,985,758	66%	27,209,470
2013	010	46	Corrections Dept 0046	CORRECTIONS	CONSULTANTS TO	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CONSULTANTS TO	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CONSULTANTS TO	4605	CORRECTIONS GRAN	8335	NHSP/W CARL PERKINS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CONSULTANTS TO	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CONSULTANTS TO	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CONSULTANTS TO	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CONSULTANTS TO	4670	LAKES REGION FACIL	8238	LAKES REGION FACILIT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		46	Corrections Dept 0046	CORRECTIONS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	0004	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	5891	DRUG FORFEITURE - S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	020	CURRENT EXPENSES	2,047	3,000	147%	2,544	118%	2,047	3,000	147%	2,544	118%	63,629
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	7170	PAROLE BOARD	020	CURRENT EXPENSES	869	1,310	151%	1,125	116%	869	1,310	151%	1,125	116%	27,118
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	7870	FORFEITURE FUNDS - F	020	CURRENT EXPENSES	860	0	0%	0	0%	860	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	8037	NHSP/M-DONALD MILLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	8301	HUMAN RESOURCES	020	CURRENT EXPENSES	21	374	1,790%	24	1,590%	21	374	1,790%	24	1,590%	3,455
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	8303	FIELD SVCS - RESTITUT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	8304	DFS HOLDING ACCOUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	8331	COMM BASED SEX OFF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4600	OFFICE OF THE COMM	8356	NHSP/M-BICKFORD GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	5962	ADULT BASIC ED GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	6051	SECOND CHANCE ACT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	8035	PERKINS GRANT-NHSP	020	CURRENT EXPENSES	0	0	0%	2,379	0%	0	0	0%	2,379	0%	28,550
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	8036	SAFE STREETS TASK F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	8332	MANCHESTER DOMEST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	020	CURRENT EXPENSES	19	0	0%	0	0%	19	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	8334	FATHERHOOD GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	8335	NHSP/W CARL PERKINS	020	CURRENT EXPENSES	0	0	0%	2,412	0%	0	0	0%	2,412	0%	28,949
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	020	CURRENT EXPENSES	19	207	1,064%	16	1,306%	19	207	1,064%	16	1,306%	2,769
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	8344	SCAAP	020	CURRENT EXPENSES	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	8369	RE-ENTRY GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4605	CORRECTIONS GRAN	8672	SEXUAL ASSAULT PREV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4610	DIVISION OF ADMINIS	6164	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4610	DIVISION OF ADMINIS	8059	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	020	CURRENT EXPENSES	79	90	115%	79	115%	79	90	115%	79	115%	6,403
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4615	SECURITY & TRAININ	7141	CLASSIFICATIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	695
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4615	SECURITY & TRAININ	8233	OFFENDER RECORDS	020	CURRENT EXPENSES	53	2,420	4,609%	112	2,160%	53	2,420	4,609%	112	2,160%	5,970
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	020	CURRENT EXPENSES	0	39	0%	0	0%	0	39	0%	0	0%	3,775
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4620	PRISON INDUSTRIES	5716	AGRICULTURE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4620	PRISON INDUSTRIES	5730	PRISON INDUSTRIES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	020	CURRENT EXPENSES	10,095	12,802	127%	14,848	86%	10,095	12,802	127%	14,848	86%	1,199,669
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4620	PRISON INDUSTRIES	5732	COMPUTERS IN SCHOO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4630	STATE PRISON FOR N	7103	NHSP/M - KITCHEN	020	CURRENT EXPENSES	1,942	8,156	420%	2,117	385%	1,942	8,156	420%	2,117	385%	64,897
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4630	STATE PRISON FOR N	7108	NHSP/M - WAREHOUSE	020	CURRENT EXPENSES	1,480	5,857	396%	1,596	367%	1,480	5,857	396%	1,596	367%	440,079
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	020	CURRENT EXPENSES	1,431	5,091	356%	1,449	351%	1,431	5,091	356%	1,449	351%	100,402
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	020	CURRENT EXPENSES	739	2,723	369%	739	369%	739	2,723	369%	739	369%	152,871
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	020	CURRENT EXPENSES	5,167	8,561	166%	5,224	164%	5,167	8,561	166%	5,224	164%	202,710
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4630	STATE PRISON FOR N	7875	NHSP/M - LAUNDRY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	21,696
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4630	STATE PRISON FOR N	8230	NHSP/M - CHAPLAINCY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4640	DIVISION OF FIELD SE	8302	DISTRICT OFFICES	020	CURRENT EXPENSES	29,452	31,536	107%	29,470	107%	29,452	31,536	107%	29,470	107%	208,234
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4645	COMMUNITY CORREC	5172	SHEA FARM	020	CURRENT EXPENSES	227	393	173%	229	171%	227	393	173%	229	171%	7,353
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4645	COMMUNITY CORREC	7106	NHSP/M - MINIMUM SEC	020	CURRENT EXPENSES	0	897	0%	0	0%	0	897	0%	0	0%	921
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	020	CURRENT EXPENSES	574	472	82%	727	65%	574	472	82%	727	65%	5,551
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4645	COMMUNITY CORREC	7874	CALUMET HOUSE	020	CURRENT EXPENSES	656	694	106%	656	106%	656	694	106%	656	106%	9,070
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4645	COMMUNITY CORREC	8305	COMM CORRECTIONS -	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	020	CURRENT EXPENSES	311	4,039	1,300%	311	1,300%	311	4,039	1,300%	311	1,300%	63,605
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4650	MEDICAL AND FOREN	8231	MENTAL HEALTH	020	CURRENT EXPENSES	5	50	1,113%	21	241%	5	50	1,113%	21	241%	1,133
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	020	CURRENT EXPENSES	3,724	6,072	163%	4,600	132%	3,724	6,072	163%	4,600	132%	208,889
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATME	020	CURRENT EXPENSES	155	258	166%	499	52%	155	258	166%	499	52%	49,445
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4650	MEDICAL AND FOREN	8236	PHARMACY	020	CURRENT EXPENSES	23	53	233%	26	201%	23	53	233%	26	201%	38,308
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	020	CURRENT EXPENSES	2,074	2,585	125%	2,220	116%	2,074	2,585	125%	2,220	116%	70,287
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4670	LAKES REGION FACIL	8238	LAKES REGION FACILIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	020	CURRENT EXPENSES	5,879	27,121	461%	6,859	395%	5,879	27,121	461%	6,859	395%	488,150
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4690	INSTITUTIONAL PROG	7860	VOCATIONAL TRAINING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	4690	INSTITUTIONAL PROG	8232	PROGRAMS	020	CURRENT EXPENSES	1,220	2,202	181%	2,150	102%	1,220	2,202	181%	2,150	102%	23,795
2013	010	46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPEN	9998	ERP GRANTS	9780	ACTIVITY ACCT AGY-04	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		46	Corrections Dept 0046	CORRECTIONS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			69,118	127,000	184%	82,681	154%	69,118	127,000	184%	82,681	154%	3,548,378
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	0903	VICTIM SERVICES ARRA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	0903	VICTIM SERVICES ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	5347	INTERSTATE COMPACT	026	ORGANIZATIONAL DUES	0	20,629	0%	0	0%	0	20,629	0%	0	0%	20,630
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	5347	INTERSTATE COMPACT	242	TRANSPORTATION OF INMATES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	5347	INTERSTATE COMPACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	5891	DRUG FORFEITURE - S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	5891	DRUG FORFEITURE - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	5928	BUSINESS INFORMATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	8,457
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	026	ORGANIZATIONAL DUES	0	50	0%	0	0%	0	50	0%	0	0%	4,973
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	180,681
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,650	0%	0	0	0%	1,650	0%	19,796
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	045	PERSONNEL SERVICES NON BI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	1,722
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7101	COMMISSIONER'S OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7170	PAROLE BOARD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,318
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7170	PAROLE BOARD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7170	PAROLE BOARD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	450
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7170	PAROLE BOARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	350
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7170	PAROLE BOARD	068	REMUNERATION	0	0	0%	67	0%	0	0	0%	67	0%	800
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7170	PAROLE BOARD	070	IN STATE TRAVEL REIMBURSEM	211	1,355	641%	211	641%	211	1,355	641%	211	641%	10,634
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7870	FORFEITURE FUNDS - F	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	7870	FORFEITURE FUNDS - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	8037	NHSP/M-DONALD MILLE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	8037	NHSP/M-DONALD MILLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	8301	HUMAN RESOURCES	030	EQUIPMENT NEW REPLACEME	0	0	0%	79	0%	0	0	0%	79	0%	943
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	8301	HUMAN RESOURCES	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	653
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	8301	HUMAN RESOURCES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	8303	FIELD SVCS - RESTITUT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4600	OFFICE OF THE COMM	8303	FIELD SVCS - RESTITUT	068

2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8036	SAFE STREETS TASK F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8332	MANCHESTER DOMEST	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8333	PRISON RAPE ELIMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8334	FATHERHOOD GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8334	FATHERHOOD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8335	NHSP/W CARL PERKINS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8335	NHSP/W CARL PERKINS	037	TECHNOLOGY-HARDWARE	0	0	0%	664	0%	0	0	0%	664	0%	7,972	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8335	NHSP/W CARL PERKINS	038	TECHNOLOGY-SOFTWARE	0	0	0%	214	0%	0	0	0%	214	0%	2,569	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8335	NHSP/W CARL PERKINS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	450	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	11,365	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	0%	500	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	070	IN STATE TRAVEL REIMBURSE	6	0	0%	11	0%	6	0	0%	11	0%	1,901	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	600	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	102	CONTRACTS FOR PROGRAM SE	522	1,375	264%	538	256%	522	1,375	264%	538	256%	10,686	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8338	VICTIMS SERVICES CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8344	SCAAP	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	17,000	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8344	SCAAP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	202	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8344	SCAAP	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8344	SCAAP	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8369	RE-ENTRY GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8369	RE-ENTRY GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8369	RE-ENTRY GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8672	SEXUAL ASSAULT PREV	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,733	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8672	SEXUAL ASSAULT PREV	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4605	CORRECTIONS GRAN	8672	SEXUAL ASSAULT PREV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	6164	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	3,785	0	0%	2,325	0%	3,785	0	0%	2,325	0%	10,833	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	6164	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	8059	WORKERS COMPENSA	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	8059	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	683,008	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	8059	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1,696,228	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	030	EQUIPMENT NEW REPLACEME	0	0	0%	21	0%	0	0	0%	21	0%	250	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	070	IN STATE TRAVEL REIMBURSE	0	0	0%	4	0%	0	0	0%	4	0%	49	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4610	DIVISION OF ADMINIS	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	8233	OFFENDER RECORDS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,788	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	8233	OFFENDER RECORDS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,937	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	8233	OFFENDER RECORDS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	8233	OFFENDER RECORDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	8233	OFFENDER RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	3,472	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	030	EQUIPMENT NEW REPLACEME	0	0	0%	295	0%	0	0	0%	295	0%	3,540	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1,349	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4615	SECURITY & TRAININ	8360	SECURITY & TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	3,675	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	023	HEAT ELECTRICITY WATER	255	0	0%	764	0%	255	0	0%	764	0%	10,150	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	024	MAINT OTHER THAN BUILD-GRN	406	523	129%	513	102%	406	523	129%	513	102%	25,625	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	068	REMUNERATION	16,249	17,544	108%	17,345	101%	16,249	17,544	108%	17,345	101%	200,000	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	928	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5731	CORRECTIONAL INDUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4620	PRISON INDUSTRIES	5732	COMPUTERS IN SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4625	PROFESSIONAL STAN	5929	PROFESSIONAL STAND	030	EQUIPMENT NEW REPLACEME	0	0	0%	25	0%	0	0	0%	25	0%	300	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4625	PROFESSIONAL STAN	5929	PROFESSIONAL STAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7103	NHSP/M - KITCHEN	021	FOOD INSTITUTIONS	76,110	115,481	152%	74,766	154%	76,110	115,481	152%	74,766	154%	1,628,030	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7103	NHSP/M - KITCHEN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	474	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7103	NHSP/M - KITCHEN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	10,426	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7103	NHSP/M - KITCHEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	9,435	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7103	NHSP/M - KITCHEN	048	CONTRACTUAL MAINT BUILD-G	660	0	0%	1,033	0%	660	0	0%	1,033	0%	12,015	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7108	NHSP/M - WAREHOUSE	024	MAINT OTHER THAN BUILD-GRN	25	83	331%	39	211%	25	83	331%	39	211%	11,578	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7108	NHSP/M - WAREHOUSE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7108	NHSP/M - WAREHOUSE	048	CONTRACTUAL MAINT BUILD-G	0	250	0%	0	0%	0	250	0%	0	0%	4,978	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7108	NHSP/M - WAREHOUSE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	15	0%	0	0	0%	15	0%	183	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7108	NHSP/M - WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	6,262	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	024	MAINT OTHER THAN BUILD-GRN	7	126	1,790%	8	1,546%	7	126	1,790%	8	1,546%	4,275	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	10,215	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	27,707	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7113	NHSP/M - ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	022	RENTS-LEASES OTHER THAN S	0	597	0%	0	0%	0	597	0%	0	0%	12,121	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	4,097	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	068	REMUNERATION	33,720	45,744	136%	37,061	123%	33,720	45,744	136%	37,061	123%	509,190	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	242	TRANSPORTATION OF INMATES	-2,800	2,542	0%	91	2,803%	-2,800	2,542	0%	91	2,803%	1,088	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,913	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	023	HEAT ELECTRICITY WATER	72,668	149,053	205%	83,081	179%	72,668	149,053	205%	83,081	179%	3,158,327	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	024	MAINT OTHER THAN BUILD-GRN	1,039	2,809	270%	2,525	111%	1,039	2,809	270%	2,525	111%	57,536	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	030	EQUIPMENT NEW REPLACEME	0	0	0%	306	0%	0	0	0%	306	0%	3,673	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	047	OWN FORCES MAINT BUILD-GF	-113	-362	0%	-140	0%	-113	-362	0%	-140	0%	94,179	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	048	CONTRACTUAL MAINT BUILD-G	5,926	23,542	397%	6,248	377%	5,926	23,542	397%	6,248	377%	114,618	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	070	IN STATE TRAVEL REIMBURSE	0	165	0%	0	0%	0	165	0%	0	0%	3,257	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7140	NHSP/M - MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7875	NHSP/M - LAUNDRY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	4,445	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7875	NHSP/M - LAUNDRY	030	EQUIPMENT NEW REPLACEME	0	0	0%	2,108	0%	0	0	0%	2,108	0%	25,300	
2013	010	46	Corrections Dept 0046	CORRECTIONS	ALL OTHER	4630	STATE PRISON FOR N	7875	NHSP/M - LAUNDRY	047	OWN FORCES

2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	5172	SHEA FARM	047	OWN FORCES MAINT BUILD-GR	0	74	0%	0	0%	0	74	0%	0	0%	3,907
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	5172	SHEA FARM	048	CONTRACTUAL MAINT BUILD-G	42	250	602%	263	95%	42	250	602%	263	95%	22,058
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	5172	SHEA FARM	070	IN STATE TRAVEL REIMBURSEI	3	30	979%	3	979%	3	30	979%	3	979%	1,043
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	070	IN STATE TRAVEL REIMBURSEI	694	37	5%	892	4%	694	37	5%	892	4%	15,000
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	6043	COMMUNITY CORRECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7106	NHSP/M - MINIMUM SEC	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7106	NHSP/M - MINIMUM SEC	030	EQUIPMENT NEW REPLACEME	0	0	0%	115	0%	0	0	0%	115	0%	1,385
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7106	NHSP/M - MINIMUM SEC	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	2,968
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7106	NHSP/M - MINIMUM SEC	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	303	0%	0	0	0%	303	0%	3,638
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7106	NHSP/M - MINIMUM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,989
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	030	EQUIPMENT NEW REPLACEME	0	0	0%	191	0%	0	0	0%	191	0%	2,295
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	3,634
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	048	CONTRACTUAL MAINT BUILD-G	83	250	301%	2,226	11%	83	250	301%	2,226	11%	21,755
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	456
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7107	NORTH END HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7874	CALUMET HOUSE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,773
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7874	CALUMET HOUSE	023	HEAT ELECTRICITY WATER	3,556	3,417	96%	3,644	94%	3,556	3,417	96%	3,644	94%	41,634
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7874	CALUMET HOUSE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	4,723
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7874	CALUMET HOUSE	030	EQUIPMENT NEW REPLACEME	0	0	0%	58	0%	0	0	0%	58	0%	698
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7874	CALUMET HOUSE	047	OWN FORCES MAINT BUILD-GR	0	158	0%	0	0%	0	158	0%	0	0%	21,694
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7874	CALUMET HOUSE	048	CONTRACTUAL MAINT BUILD-G	63	300	480%	110	272%	63	300	480%	110	272%	4,429
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7874	CALUMET HOUSE	070	IN STATE TRAVEL REIMBURSEI	109	266	244%	109	244%	109	266	244%	109	244%	1,170
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	8305	COMM CORRECTIONS -	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	8305	COMM CORRECTIONS -	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4645	COMMUNITY CORREC	8305	COMM CORRECTIONS -	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	021	FOOD INSTITUTIONS	1,585	114	7%	1,598	7%	1,585	114	7%	1,598	7%	50,660
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	3,781
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	3,190
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	030	EQUIPMENT NEW REPLACEME	4,042	0	0%	4,007	0%	4,042	0	0%	4,007	0%	4,007
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	24,020
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	068	REMUNERATION	1,123	3,119	278%	1,149	271%	1,123	3,119	278%	1,149	271%	16,330
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,831
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	101	MEDICAL PAYMENTS TO PROVI	0	4,998	0%	0	0%	0	4,998	0%	0	0%	184,960
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	5833	SECURE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8231	MENTAL HEALTH	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,221
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8231	MENTAL HEALTH	030	EQUIPMENT NEW REPLACEME	113	0	0%	629	0%	113	0	0%	629	0%	629
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8231	MENTAL HEALTH	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8231	MENTAL HEALTH	070	IN STATE TRAVEL REIMBURSEI	28	0	0%	45	0%	28	0	0%	45	0%	2,766
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8231	MENTAL HEALTH	101	MEDICAL PAYMENTS TO PROVI	363,764	376,550	104%	457,854	82%	363,764	376,550	104%	457,854	82%	5,479,699
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,384
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	141	0%	0	0	0%	141	0%	1,689
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	030	EQUIPMENT NEW REPLACEME	1,613	0	0%	3,385	0%	1,613	0	0%	3,385	0%	15,339
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	070	IN STATE TRAVEL REIMBURSEI	0	115	0%	0	0%	0	115	0%	0	0%	11,470
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	100	PRESCRIPTION DRUG EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	101	MEDICAL PAYMENTS TO PROVI	233,930	393,860	168%	359,584	110%	233,930	393,860	168%	359,584	110%	7,205,248
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATME	030	EQUIPMENT NEW REPLACEME	0	0	0%	10	0%	0	0	0%	10	0%	120
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATME	070	IN STATE TRAVEL REIMBURSEI	137	38	28%	171	22%	137	38	28%	171	22%	3,133
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	19,360
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	030	EQUIPMENT NEW REPLACEME	129	0	0%	700	0%	129	0	0%	700	0%	700
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,370
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	100	PRESCRIPTION DRUG EXPENS	947	146,112	15,424%	1,763	8,287%	947	146,112	15,424%	1,763	8,287%	2,492,497
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	021	FOOD INSTITUTIONS	3,424	4,213	123%	3,452	122%	3,424	4,213	123%	3,452	122%	112,309
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	022	RENTS-LEASES OTHER THAN S	36,991	188	1%	39,030	0%	36,991	188	1%	39,030	0%	238,953
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	023	HEAT ELECTRICITY WATER	21,629	67	0%	22,312	0%	21,629	67	0%	22,312	0%	213,748
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	024	MAINT OTHER THAN BUILD-GRI	775	0	0%	1,134	0%	775	0	0%	1,134	0%	10,069
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	4,860
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	047	OWN FORCES MAINT BUILD-GR	-37	-59	0%	-87	0%	-37	-59	0%	-87	0%	10,002
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	048	CONTRACTUAL MAINT BUILD-G	8,007	585	7%	12,284	5%	8,007	585	7%	12,284	5%	54,882
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	068	REMUNERATION	2,798	5,800	207%	2,879	201%	2,798	5,800	207%	2,879	201%	42,584
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	3,257
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	102	CONTRACTS FOR PROGRAM SE	0	29,064	0%	0	0%	0	29,064	0%	0	0%	373,596
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4660	STATE PRISON FOR W	7111	NHSP/W - PRISON FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4670	LAKES REGION FACILI	8238	LAKES REGION FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	021	FOOD INSTITUTIONS	15,289	44,118	289%	14,905	296%	15,289	44,118	289%	14,905	296%	674,306
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	022	RENTS-LEASES OTHER THAN S	0	99	0%	0	0%	0	99	0%	0	0%	11,203
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	023	HEAT ELECTRICITY WATER	49,668	46,509	94%	66,156	70%	49,668	46,509	94%	66,156	70%	1,498,835
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	024	MAINT OTHER THAN BUILD-GRI	0	735	0%	0	0%	0	735	0%	0	0%	8,223
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	23,680
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	047	OWN FORCES MAINT BUILD-GR	-90	912	0%	-249	0%	-90	912	0%	-249	0%	74,575
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	048	CONTRACTUAL MAINT BUILD-G	620	3,536	570%	497	711%	620	3,536	570%	497	711%	138,480
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	068	REMUNERATION	21,335	23,976	112%	24,591	97%	21,335	23,976	112%	24,591	97%	324,129
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	070	IN STATE TRAVEL REIMBURSEI	140	3,314	2,366%	167	1,984%	140	3,314	2,366%	167	1,984%	81,876
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4690	INSTITUTIONAL PROG	0808	CANTEEN OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4690	INSTITUTIONAL PROG	7860	VOCATIONAL TRAINING	103	CONTRACTS FOR OP SERVICES	536	18,646	3,481%	944	1,976%	536	18,646	3,481%	944	1,976%	377,038
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4690	INSTITUTIONAL PROG	7860	VOCATIONAL TRAINING	533	FOSTER CARE SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4690	INSTITUTIONAL PROG	7860	VOCATIONAL TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OTHER	4690	INSTITUTIONAL PROG	8232	PROGRAMS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,522
2013	010	46	Corrections Dept	046	CORRECTIONS	ALL OT

2013	010	5	Executive Council	005	EXECUTIVE C	ALL OTHER	0520	EXECUTIVE COUNCIL	1001	EXECUTIVE COUNCIL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C	ALL OTHER	0520	EXECUTIVE COUNCIL	1001	EXECUTIVE COUNCIL	070	IN STATE TRAVEL REIMBURSE	2,750	2,750	100%	2,979	92%	2,750	2,750	100%	2,979	92%	35,750			
2013	010	5	Executive Council	005	EXECUTIVE C	ALL OTHER	0520	EXECUTIVE COUNCIL	1001	EXECUTIVE COUNCIL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C	ALL OTHER	0520	EXECUTIVE COUNCIL	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013		5	Executive Council	005	EXECUTIVE C	ALL OTHER				CATEGORY TOTALS			2,750	2,750	100%	2,979	92%	2,750	2,750	100%	2,979	92%	35,895			
2013		5	Executive Council	005	EXECUTIVE C	AGENCY TOTALS							23,537	16,687	71%	23,351	71%	23,537	16,687	71%	23,351	71%	228,652			
2013	010	50	University Of New	050	UNIVERSITY O	PART TIME TEMP	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013		50	University Of New	050	UNIVERSITY O	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5000	UNIVERSITY OF NH	1035	UNH - DURHAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5000	UNIVERSITY OF NH	5432	UNH - DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5000	UNIVERSITY OF NH	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5005	KEENE STATE COLLE	1020	KEENE STATE COLLEG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5010	PLYMOUTH STATE UN	1032	PLYMOUTH STATE UNIV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5015	UNH-MANCHESTER	1090	UNH - MANCHESTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5020	GRANITE STATE COL	1100	GRANITE STATE COLLE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5025	UNH ECONOMIC DEVE	1130	UNH - ECONOMIC DEVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5030	AGRICULTURAL EXPE	5404	AGRICULTURAL EXPER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5035	MARINE RESEARCH A	1039	MARINE RESEARCH & D	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5040	UNH COOP EXTENSIO	1190	UNH COOP EXTENSION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5050	EXTENSION WORK IN	7876	EXTENSION WORK IN C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	BENEFITS TOTAL	9998	ERP GRANTS	9782	ACTIVITY ACCT AGY-05	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013		50	University Of New	050	UNIVERSITY O	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CONSULTANTS T	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013		50	University Of New	050	UNIVERSITY O	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5000	UNIVERSITY OF NH	0005	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5000	UNIVERSITY OF NH	1035	UNH - DURHAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5000	UNIVERSITY OF NH	5432	UNH - DEBT SERVICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5005	KEENE STATE COLLE	1020	KEENE STATE COLLEG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5010	PLYMOUTH STATE UN	1032	PLYMOUTH STATE UNIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5015	UNH-MANCHESTER	1090	UNH - MANCHESTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5020	GRANITE STATE COL	1100	GRANITE STATE COLLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5025	UNH ECONOMIC DEVE	1130	UNH - ECONOMIC DEVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5030	AGRICULTURAL EXPE	5404	AGRICULTURAL EXPER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5035	MARINE RESEARCH A	1039	MARINE RESEARCH & D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5040	UNH COOP EXTENSIO	1190	UNH COOP EXTENSION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5050	EXTENSION WORK IN	7876	EXTENSION WORK IN C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	CURRENT EXPEN	9998	ERP GRANTS	9782	ACTIVITY ACCT AGY-05	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013		50	University Of New	050	UNIVERSITY O	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5000	UNIVERSITY OF NH	1035	UNH - DURHAM	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5000	UNIVERSITY OF NH	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5000	UNIVERSITY OF NH	5432	UNH - DEBT SERVICE	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5000	UNIVERSITY OF NH	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5005	KEENE STATE COLLE	1020	KEENE STATE COLLEG	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5005	KEENE STATE COLLE	1020	KEENE STATE COLLEG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5010	PLYMOUTH STATE UN	1032	PLYMOUTH STATE UNIV	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5010	PLYMOUTH STATE UN	1032	PLYMOUTH STATE UNIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5015	UNH-MANCHESTER	1090	UNH - MANCHESTER	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5015	UNH-MANCHESTER	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5020	GRANITE STATE COL	1100	GRANITE STATE COLLE	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5020	GRANITE STATE COL	1100	GRANITE STATE COLLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5025	UNH ECONOMIC DEVE	1130	UNH - ECONOMIC DEVE	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5025	UNH ECONOMIC DEVE	1130	UNH - ECONOMIC DEVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5030	AGRICULTURAL EXPE	5404	AGRICULTURAL EXPER	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5030	AGRICULTURAL EXPE	5404	AGRICULTURAL EXPER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5035	MARINE RESEARCH A	1039	MARINE RESEARCH & D	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5035	MARINE RESEARCH A	1039	MARINE RESEARCH & D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5040	UNH COOP EXTENSIO	1190	UNH COOP EXTENSION	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5040	UNH COOP EXTENSIO	1190	UNH COOP EXTENSION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5050	EXTENSION WORK IN	7876	EXTENSION WORK IN C	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5050	EXTENSION WORK IN	7876	EXTENSION WORK IN C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5055	NH PUBLIC TELEVISIO	1060	N H PUBLIC TELEVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5060	UNIVERSITY SYSTEM	1855	UNIVERSITY SYSTEM O	084	UNIVERSITY SYSTEM OF NH FU	0	0	0%	4,554,167	0%	0	0%	0	4,554,167	0%	54,650,000			
2013	010	50	University Of New	050	UNIVERSITY O	ALL OTHER	5060	UNIVERSITY SYSTEM	1855	UNIVERSITY SYSTEM O	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013		50	University Of New	050	UNIVERSITY O	ALL OTHER				CATEGORY TOTALS			0	0	0%	4,554,167	0%	0	0%	0	4,554,167	0%	54,650,000			
2013		50	University Of New	050	UNIVERSITY O	AGENCY TOTALS							0	0	0%	4,554,167	0%	0	0%	0	4,554,167	0%	54,650,000			
2013	010	51	Accountancy Boar	051	ACCOUNTANC	FULL TIME PERSC	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	010	PERSONAL SERVICES PERM CL	15,274	0	0%	0	0%	15,274	0	0%	0	0%	0	0%	0	0%
2013		51	Accountancy Boar	051	ACCOUNTANC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			15,274	0	0%	0	0%	15,274	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	PART TIME TEMP	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	050	PERSONAL SERVICE TEMP APP	598	0	0%	0	0%	598	0	0%	0	0%	0	0%	0	0%
2013		51	Accountancy Boar	051	ACCOUNTANC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			598	0	0%	0	0%	598	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	BENEFITS TOTAL	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	060	BENEFITS	6,012	0	0%	0	0%	6,012	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	BENEFITS TOTAL	5100	BOARD OF ACCOUNT	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	BENEFITS TOTAL	9998	ERP GRANTS	9783	ACTIVITY ACCT AGY-05	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013		51	Accountancy Boar	051	ACCOUNTANC	BENEFITS TOTALS				CATEGORY TOTALS			6,012	0	0%	0	0%	6,012	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	CONSULTANTS T	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	046	CONSULTANTS	0	0	0%	281	0%	0	0	0%	281	0%	3,377			
2013		51	Accountancy Boar	051	ACCOUNTANC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	281	0%	0	0	0%	281	0%	3,377			
2013	010	51	Accountancy Boar	051	ACCOUNTANC	CURRENT EXPEN	5100	BOARD OF ACCOUNT	0005	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	CURRENT EXPEN	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	CURRENT EXPEN	9998	ERP GRANTS	9783	ACTIVITY ACCT AGY-05	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013		51	Accountancy Boar	051	ACCOUNTANC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	ALL OTHER	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	ALL OTHER	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	ALL OTHER	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	ALL OTHER	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	ALL OTHER	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	ALL OTHER	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	ALL OTHER	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	ALL OTHER	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	51	Accountancy Boar	051	ACCOUNTANC	ALL OTHER	5100	BOARD OF ACCOUNT	2115	BOARD OF ACCOUNTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013		51	Accountancy Boar	051	ACCOUNTANC	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013		51	Accountancy Boar	051	ACCOUNTANC	AGENCY TOTALS							21,884	0	0%	281	0%	21,884	0	0%	281	0%	3,377			
2013	010	56	Education Dept Of	056	EDUCATION D	FULL TIME PERSC	5600	OFFICE OF THE COMM	3280	TEACHER QUALITY ENH	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	056	EDUCATION D	FULL TIME PERSC	5600	OFFICE OF THE COMM	6001	COMMISSIONER	010	PERSONAL SERVICES PERM CL	5,355	3,570	67%	5,166	69%	5,355	3,570	67%	5,166	69%	48,810			
2013	010	56	Education Dept Of	056	EDUCATION D	FULL TIME PERSC	5600	OFFICE OF THE COMM	6001	COMMISSIONER	011	PERSONAL SERVICES UNCLAS	13,022	8,682	67%	12,540	69%	13,022	8,682	67%	12,540	69%	112,861			
2013	010	56	Education Dept Of	056	EDUCATION D	FULL TIME PERSC	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	010	PERSONAL SERVICES PERM CL	14,342	9,561	67%	13,810	69%	14,342	9,561	67%	13,810	69%	124,865			
2013	010	56	Education Dept Of	056	EDUCATION D	FULL TIME PERSC	5605	OFFICE OF DEP COMI	2022	GOVERNANCE AND STA	010	PERSONAL SERVICES PERM CL	8,764	5,843	67%	16,393	36%	8,764	5,843	67%	16,393	36%	150,905

2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	010	PERSONAL SERVICES PERM CL	12,040	8,027	67%	12,693	63%	12,040	8,027	67%	12,693	63%	114,902
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	010	PERSONAL SERVICES PERM CL	0	0	0%	27,327	0%	0	0	0%	27,327	0%	327,924
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5630	INTEGRATED PROGR	6101	TITLE II D	010	PERSONAL SERVICES PERM CL	7,616	0	0%	159,282	0%	7,616	0	0%	159,282	0%	192,555
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	010	PERSONAL SERVICES PERM CL	7,290	4,860	67%	6,189	79%	7,290	4,860	67%	6,189	79%	60,349
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	010	PERSONAL SERVICES PERM CL	10,932	7,227	66%	10,532	69%	10,932	7,227	66%	10,532	69%	94,373
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	010	PERSONAL SERVICES PERM CL	85,594	35,265	41%	76,139	46%	85,594	35,265	41%	76,139	46%	453,994
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	011	PERSONAL SERVICES UNCLAS	10,455	6,970	67%	10,075	69%	10,455	6,970	67%	10,075	69%	92,406
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	010	PERSONAL SERVICES PERM CL	9,205	13,205	143%	123,552	11%	9,205	13,205	143%	123,552	11%	390,972
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	059	TEMP FULL TIME	5,139	0	0%	76,429	0%	5,139	0	0%	76,429	0%	101,905
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5635	PROGRAM SUPPORT	7104	HARRIET L. HUNTRESS	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5635	PROGRAM SUPPORT	7104	HARRIET L. HUNTRESS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	010	PERSONAL SERVICES PERM CL	24,586	18,355	75%	75,952	24%	24,586	18,355	75%	75,952	24%	704,485
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	059	TEMP FULL TIME	0	0	0%	3,894	0%	0	0	0%	3,894	0%	46,722
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5645	CERTIFICATION	6094	DRIVER EDUCATION	010	PERSONAL SERVICES PERM CL	5,751	0	0%	0	0%	5,751	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5645	CERTIFICATION	6204	EDUCATION CREDENTI	010	PERSONAL SERVICES PERM CL	49,866	31,961	64%	72,530	44%	49,866	31,961	64%	72,530	44%	626,086
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5650	CAREER TECH & ADU	4082	CAREER TECH - ADULT	010	PERSONAL SERVICES PERM CL	4,187	2,792	67%	3,899	72%	4,187	2,792	67%	3,899	72%	35,090
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5650	CAREER TECH & ADU	4082	CAREER TECH - ADULT	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	010	PERSONAL SERVICES PERM CL	6,131	9,692	158%	9,951	97%	6,131	9,692	158%	9,951	97%	201,334
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	010	PERSONAL SERVICES PERM CL	40,480	21,636	53%	47,501	46%	40,480	21,636	53%	47,501	46%	355,334
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	010	PERSONAL SERVICES PERM CL	53,180	21,539	41%	96,131	22%	53,180	21,539	41%	96,131	22%	564,423
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5650	CAREER TECH & ADU	6034	WORKFORCE INVESTM	059	TEMP FULL TIME	0	0	0%	3,697	0%	0	0	0%	3,697	0%	44,360
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	010	PERSONAL SERVICES PERM CL	318,322	210,323	66%	344,005	61%	318,322	210,323	66%	344,005	61%	3,234,463
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4030	BLIND PROGRAM-STAT	010	PERSONAL SERVICES PERM CL	15,597	10,398	67%	15,082	69%	15,597	10,398	67%	15,082	69%	135,914
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4031	VENDING STANDS	010	PERSONAL SERVICES PERM CL	22,709	14,630	64%	24,688	59%	22,709	14,630	64%	24,688	59%	213,129
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	010	PERSONAL SERVICES PERM CL	20,599	13,935	68%	22,488	62%	20,599	13,935	68%	22,488	62%	205,699
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	010	PERSONAL SERVICES PERM CL	224,483	150,069	67%	275,226	55%	224,483	150,069	67%	275,226	55%	2,573,424
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	059	TEMP FULL TIME	16,298	0	0%	10,149	0%	16,298	0	0%	10,149	0%	121,792
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	010	PERSONAL SERVICES PERM CL	17,147	11,417	67%	44,237	26%	17,147	11,417	67%	44,237	26%	398,243
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4080	PROGRAM ADMINISTRA	010	PERSONAL SERVICES PERM CL	71,343	42,560	60%	78,971	54%	71,343	42,560	60%	78,971	54%	707,399
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4080	PROGRAM ADMINISTRA	059	TEMP FULL TIME	1,580	0	0%	2,412	0%	1,580	0	0%	2,412	0%	28,942
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	010	PERSONAL SERVICES PERM CL	6,404	4,269	67%	6,172	69%	6,404	4,269	67%	6,172	69%	56,997
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	4097	TANF	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	21,045
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5655	VOCATIONAL REHABI	6525	VOCATIONAL REHAB-ST	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	059	TEMP FULL TIME	0	0	0%	2,917	0%	0	0	0%	2,917	0%	35,000
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5660	ADULT EDUCATION	7004	ADULT EDUCATION	010	PERSONAL SERVICES PERM CL	22,107	13,395	61%	30,103	44%	22,107	13,395	61%	30,103	44%	261,359
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	010	PERSONAL SERVICES PERM CL	3,217	6,770	210%	2,741	247%	3,217	6,770	210%	2,741	247%	79,484
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	010	PERSONAL SERVICES PERM CL	3,950	3,443	87%	6,903	50%	3,950	3,443	87%	6,903	50%	137,745
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5665	HIGHER EDUCATION	1861	ACCESS CHALLENGE G	059	TEMP FULL TIME	0	3,161	0%	0	0%	0	3,161	0%	0	0%	56,375
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5665	HIGHER EDUCATION	18679	HIGHER EDUCATION C	010	PERSONAL SERVICES PERM CL	1,876	3,752	200%	1,741	215%	1,876	3,752	200%	1,741	215%	48,770
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5665	HIGHER EDUCATION	18679	HIGHER EDUCATION C	011	PERSONAL SERVICES UNCLAS	0	0	0%	6,564	0%	0	0	0%	6,564	0%	78,767
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	059	TEMP FULL TIME	5,875	0	0%	0	0%	5,875	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	21,441
2013		56	Education Dept O	056	EDUCATION D	FULL TIME PERS	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education Dept O	056	EDUCATION D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,582,444	994,249	63%	2,424,211	41%	1,582,444	994,249	63%	2,424,211	41%	18,269,029
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	050	PERSONAL SERVICE TEMP APP	0	0	0%	6,286	0%	0	0	0%	6,286	0%	75,433
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5620	DIVISION OF INSTRU	5067	ADVANCED ASSESSME	050	PERSONAL SERVICE TEMP APP	0	0	0%	976	0%	0	0	0%	976	0%	11,711
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCH	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	050	PERSONAL SERVICE TEMP APP	3,137	2,612	83%	13,169	20%	3,137	2,612	83%	13,169	20%	173,835
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5630	INTEGRATED PROGR	3095	DRUG FREE SCHOOLS	050	PERSONAL SERVICE TEMP APP	0	0	0%	89	0%	0	0	0%	89	0%	1,062
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	050	PERSONAL SERVICE TEMP APP	4,217	1,873	44%	1,169	160%	4,217	1,873	44%	1,169	160%	6,340
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	6,497	0%	0	0	0%	6,497	0%	77,959
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	050	PERSONAL SERVICE TEMP APP	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	050	PERSONAL SERVICE TEMP APP	0	0	0%	4,974	0%	0	0	0%	4,974	0%	59,688
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	050	PERSONAL SERVICE TEMP APP	0	0	0%	185	0%	0	0	0%	185	0%	2,214
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	050	PERSONAL SERVICE TEMP APP	0	0	0%	2,253	0%	0	0	0%	2,253	0%	27,035
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5645	CERTIFICATION	6204	EDUCATION CREDENTI	050	PERSONAL SERVICE TEMP APP	13,140	8,603	65%	10,393	83%	13,140	8,603	65%	10,393	83%	91,051
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	050	PERSONAL SERVICE TEMP APP	2,215	0	0%	18,302	0%	2,215	0	0%	18,302	0%	24,247
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5650	CAREER TECH & ADU	6031	APPRENTICESHIP TRAI	050	PERSONAL SERVICE TEMP APP	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	050	PERSONAL SERVICE TEMP APP	0	0	0%	6,635	0%	0	0	0%	6,635	0%	79,614
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	050	PERSONAL SERVICE TEMP APP	0	1,595	0%	0	0%	0	1,595	0%	0	0%	116,948
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	87,259
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	050	PERSONAL SERVICE TEMP APP	6,846	4,043	59%	22,409	18%	6,846	4,043	59%	22,409	18%	165,689
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	050	PERSONAL SERVICE TEMP APP	2,261	1,651	73%	3,260	51%	2,261	1,651	73%	3,260	51%	32,320
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5655	VOCATIONAL REHABI	4097	TANF	050	PERSONAL SERVICE TEMP APP	0	0	0%	2,125	0%	0	0	0%	2,125	0%	25,500
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	050	PERSONAL SERVICE TEMP APP	0	0	0%	4,430	0%	0	0	0%	4,430	0%	53,160
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	050	PERSONAL SERVICE TEMP APP	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5660	ADULT EDUCATION	7004	ADULT EDUCATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5665	HIGHER EDUCATION	1868	CLOSED SCHOOL TRAN	050	PERSONAL SERVICE TEMP APP	452	1,606	356%	198	809%	452	1,606	356%	198	809%	8,663
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	050	PERSONAL SERVICE TEMP APP	1,447	0	0%	0	0%	1,447	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	PART TIME TEMP	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education Dept O	056	EDUCATION D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			33,716	21,982	65%	107,223	21%	33,716	21,982	65%	107,223	21%	1,166,152
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECH	018	OVERTIME	0	0	0%	9	0%	0	0	0%	9	0%	107
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5620	DIVISION OF INSTRU	3260	CURRICULUM AND ASS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	018	OVERTIME	0	0	0%	807	0%	0	0	0%	807	0%	9,683
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5630	INTEGRATED PROGR	3095	DRUG FREE SCHOOLS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	16,733
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	018	OVERTIME	0	0	0%	1,062	0%	0	0	0%	1,062	0%	12,738
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5635	PROGRAM SUPPORT	7104	HARRIET L. HUNTRESS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5645	CERTIFICATION	6204	EDUCATION CREDENTI	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	018	OVERTIME	0	0	0%	64	0%	0	0	0%	64	0%	762
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	018	OVERTIME	0	0	0%	2,802	0%	0	0	0%	2,802	0%	33,622
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	018	OVERTIME	0	270	0%	0	0%	0	270	0%	0	0%	49,030
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	56	Education Dept O	056	EDUCATION D	OVERTIME TOTAL	5660	ADULT EDUCATION	7004	ADULT EDUCATION	018	OVERTIME	201	293	146%	2,573	11%	201	293	146%	2,573	11%	10,115
2013		56	Education Dept O	056	EDUCATION D	OVERTIME TOTALS				CATEGORY TOTALS			201	563	280%	7,691	7%	201	563	280%	7,691	7%	137,290
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5600	OFFICE OF THE COMM	1136	ENHANCED ASSESSME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5600	OFFICE OF THE COMM	3272	CHRISTA MCAULIFFE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5600	OFFICE OF THE COMM	3280	TEACHER QUALITY ENH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5600	OFFICE OF THE COMM	4109	STATE PERSONNEL DE	060	BENE

2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	060	BENEFITS	4,497	3,435	76%	4,126	83%	4,497	3,435	76%	4,126	83%	38,365
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	060	BENEFITS	1,752	1,310	75%	7,915	17%	1,752	1,310	75%	7,915	17%	72,438
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5620	DIVISION OF INSTRU	5067	ADVANCED ASSESSME	060	BENEFITS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5620	DIVISION OF INSTRU	5406	PARENTS AS TEACHER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5620	DIVISION OF INSTRU	6013	ROBERT C. BYRD SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	060	BENEFITS	6,387	1,957	31%	18,404	11%	6,387	1,957	31%	18,404	11%	90,740
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	060	BENEFITS	3,523	3,083	88%	7,823	39%	3,523	3,083	88%	7,823	39%	76,311
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	060	BENEFITS	16,287	13,003	80%	34,839	37%	16,287	13,003	80%	34,839	37%	332,327
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCH	060	BENEFITS	5,153	4,370	85%	5,203	84%	5,153	4,370	85%	5,203	84%	51,342
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	060	BENEFITS	4,911	3,913	80%	5,601	70%	4,911	3,913	80%	5,601	70%	53,365
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	060	BENEFITS	3,182	3,912	123%	14,538	27%	3,182	3,912	123%	14,538	27%	211,597
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	060	BENEFITS	1,610	0	0%	4,313	0%	1,610	0	0%	4,313	0%	51,759
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	060	BENEFITS	37,368	31,315	84%	32,823	95%	37,368	31,315	84%	32,823	95%	344,625
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	060	BENEFITS	3,639	2,951	81%	24,229	12%	3,639	2,951	81%	24,229	12%	63,056
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	060	BENEFITS	10,780	8,066	75%	26,158	31%	10,780	8,066	75%	26,158	31%	218,518
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	3095	DRUG FREE SCHOOLS	060	BENEFITS	3,412	0	0%	18,492	0%	3,412	0	0%	18,492	0%	101,917
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	060	BENEFITS	15,435	14,273	92%	36,405	39%	15,435	14,273	92%	36,405	39%	256,009
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUCT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	060	BENEFITS	6,438	5,394	84%	6,477	83%	6,438	5,394	84%	6,477	83%	64,194
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	060	BENEFITS	0	0	0%	13,136	0%	0	0	0%	13,136	0%	157,630
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	3278	RURAL AND LOW INCO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	6101	TITLE II D	060	BENEFITS	3,552	0	0%	206,915	0%	3,552	0	0%	206,915	0%	94,875
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	060	BENEFITS	2,843	2,211	78%	1,349	164%	2,843	2,211	78%	1,349	164%	17,207
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	060	BENEFITS	5,449	4,508	83%	5,974	75%	5,449	4,508	83%	5,974	75%	57,983
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5635	PROGRAM SUPPORT	2168	TEACHERS COMPETEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	060	BENEFITS	29,242	15,591	53%	37,848	41%	29,242	15,591	53%	37,848	41%	227,255
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5635	PROGRAM SUPPORT	6029	DRUG FREE SCHOOL Z	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5635	PROGRAM SUPPORT	6050	NH BUILDING AUTHORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,290
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	060	BENEFITS	6,882	7,139	104%	57,369	12%	6,882	7,139	104%	57,369	12%	180,115
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5635	PROGRAM SUPPORT	7104	HARRIET L. HUNTRESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5635	PROGRAM SUPPORT	7105	HATTIE E.F. LIVESEY F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	060	BENEFITS	15,065	13,111	87%	50,157	26%	15,065	13,111	87%	50,157	26%	476,638
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5640	FOOD AND NUTRITIO	3004	SCHOOL NUTRITION - S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5640	FOOD AND NUTRITIO	3941	SUMMER FOOD SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5640	FOOD AND NUTRITIO	3949	CHILD AND ADULT FOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5645	CERTIFICATION	6094	DRIVER EDUCATION	060	BENEFITS	1,148	0	0%	0	0%	1,148	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5645	CERTIFICATION	6104	TROOPS TO TEACHERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5645	CERTIFICATION	6204	EDUCATION CREDENTI	060	BENEFITS	18,981	14,990	79%	26,218	57%	18,981	14,990	79%	26,218	57%	247,326
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5650	CAREER TECH & ADU	4082	CAREER TECH - ADULT	060	BENEFITS	2,867	2,488	87%	3,135	79%	2,867	2,488	87%	3,135	79%	31,258
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	060	BENEFITS	1,978	2,953	149%	5,308	56%	1,978	2,953	149%	5,308	56%	94,601
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	060	BENEFITS	12,983	7,600	59%	16,286	47%	12,983	7,600	59%	16,286	47%	124,704
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5650	CAREER TECH & ADU	6031	APPRENTICESHIP TRAI	060	BENEFITS	0	0	0%	19	0%	0	0	0%	19	0%	230
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	060	BENEFITS	17,030	8,938	52%	40,357	22%	17,030	8,938	52%	40,357	22%	269,157
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5650	CAREER TECH & ADU	6034	WORKFORCE INVESTM	060	BENEFITS	0	0	0%	1,952	0%	0	0	0%	1,952	0%	23,419
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5650	CAREER TECH & ADU	6039	ACADEMIC PERFORMAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5650	CAREER TECH & ADU	6041	HIGH SCHOOL VISIONI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	060	BENEFITS	146,733	119,978	82%	162,965	74%	146,733	119,978	82%	162,965	74%	1,632,142
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4029	ST SUPPORTED EMPL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4030	BLIND PROGRAM-STAT	060	BENEFITS	6,313	5,074	80%	6,770	75%	6,313	5,074	80%	6,770	75%	64,755
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4031	VENDING STANDS	060	BENEFITS	13,084	10,107	77%	16,814	60%	13,084	10,107	77%	16,814	60%	157,772
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	060	BENEFITS	10,053	8,374	83%	8,542	98%	10,053	8,374	83%	8,542	98%	84,393
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4038	SELF EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	060	BENEFITS	107,647	84,021	78%	135,165	62%	107,647	84,021	78%	135,165	62%	1,265,729
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	060	BENEFITS	9,346	7,615	81%	21,391	36%	9,346	7,615	81%	21,391	36%	205,055
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4080	PROGRAM ADMINISTRA	060	BENEFITS	27,512	18,010	65%	46,619	39%	27,512	18,010	65%	46,619	39%	420,803
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4081	IN-SERVICE TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVIC	060	BENEFITS	2,035	1,502	74%	2,185	69%	2,035	1,502	74%	2,185	69%	20,385
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4097	TANF	060	BENEFITS	0	0	0%	163	0%	0	0	0%	163	0%	1,951
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	4131	INTERPRETER CERTIFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	6210	JOHN NESMITH FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	31,469
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	6520	VENDING STANDS-SET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5655	VOCATIONAL REHABI	6525	VOCATIONAL REHAB-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	060	BENEFITS	0	0	0%	1,630	0%	0	0	0%	1,630	0%	19,557
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5660	ADULT EDUCATION	7004	ADULT EDUCATION	060	BENEFITS	5,734	4,386	76%	8,750	50%	5,734	4,386	76%	8,750	50%	81,685
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	060	BENEFITS	637	3,667	575%	466	787%	637	3,667	575%	466	787%	46,438
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	060	BENEFITS	784	1,844	235%	1,803	102%	784	1,844	235%	1,803	102%	72,177
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5665	HIGHER EDUCATION	1861	ACCESS CHALLENGE G	060	BENEFITS	0	561	0%	0	0%	0	561	0%	0	0%	18,156
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5665	HIGHER EDUCATION	1868	CLOSED SCHOOL TRAN	060	BENEFITS	35	123	356%	17	708%	35	123	356%	17	708%	663
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5665	HIGHER EDUCATION	8679	HIGHER EDUCATION CO	060	BENEFITS	372	1,899	510%	1,020	186%	372	1,899	510%	1,020	186%	57,826
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	060	BENEFITS	1,757	0	0%	-123	0%	1,757	0	0%	-123	0%	-1,616
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	060	BENEFITS	111	0	0%	0	0%	111	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,258
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5699	ARRA STIMULUS EDU	0811	ARRA - EDUCATION FO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5699	ARRA STIMULUS EDU	0814	ARRA - PRT B SEC 611	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5699	ARRA STIMULUS EDU	0815	ARRA - PRT B SEC 619	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5699	ARRA STIMULUS EDU	0822	ARRA - FOOD & NUTRIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	BENEFITS TOTAL	9998	ERP GRANTS	9784	ACTIVITY ACCT AGY-05	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		56	Education Dept O	056	EDUCATION D	BENEFITS TOTALS				CATEGORY TOTALS			653,477	504,217	77%	1,216,104	41%	653,477	504,217	77%	1,216,104	41%	8,934,688
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5600	OFFICE OF THE COMI	3280	TEACHER QUALITY ENH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5605	OFFICE OF DEP COMI	2022	GOVERNANCE AND STA	046	CONSULTANTS	2,289	7,959	348%	2,197	362%	2,289	7,959	348%	2,197	362%	36,278
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	046	CONSULTANTS	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	17,596
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5620	DIVISION OF INSTRU	5067	ADVANCED ASSESSME	046	CONSULTANTS	0	0	0%	4,465	0%	0	0	0%	4,465	0%	53,582
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCH	046	CONSULTANTS	275	275	100%	1,771	16%	275	275	100%	1,771	16%	42,175
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	046	CONSULTANTS	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	265,919
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	83	0%	1,001
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	046	CONSULTANTS	0	0	0%	400	0%	0	0	0%	400	0%	4,800
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5630	INTEGRATED PROGR	3095	DRUG FREE SCHOOLS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	3,021
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	046	CONSULTANTS	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	046	CONSULTANTS	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5630	INTEGRATED PROGR	3267	EVEN START	046	CONSULTANTS	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	046	CONSULTANTS	2,450	0	0%	45,100	0%	2,450	0	0%	45,100	0%	45,100
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	046	CONSULTANTS	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	046	CONSULTANTS	0	0	0%	25,017	0%	0	0	0%	25,017	0%	300,200
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	14,331
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5635	PROGRAM SUPPORT	2168	TEACHERS COMPETEN	046	CONSULTANTS	0	900	0%	0	0%	0	900	0%	0	0%	32,690
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	046	CONSULTANTS	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T

2013	010	56	Education Dept O	056	EDUCATION D	CONSULTANTS T	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	046	CONSULTANTS	3,425	0	0%	26,896	0%	3,425	0	0%	26,896	0%	81,866
2013		56	Education Dept O	056	EDUCATION D	CONSULTANTS TOTALS				CATEGORY TOTALS			79,141	75,598	96%	250,954	30%	79,141	75,598	96%	250,954	30%	3,605,275
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	0005	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	1136	ENHANCED ASSESSME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	3272	CHRISTA MCAULIFFE F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	3280	TEACHER QUALITY ENH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	4109	STATE PERSONNEL DE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	4133	COMP SCHOOL REFORI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	4134	LITERACY INITIATIVES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	6001	COMMISSIONER	020	CURRENT EXPENSES	338	552	163%	422	131%	338	552	163%	422	131%	17,506
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	020	CURRENT EXPENSES	0	70	0%	0	0%	0	70	0%	0	0%	5,150
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	6165	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	6425	ENHANCED ASSESSME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5600	OFFICE OF THE COMM	8062	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	020	CURRENT EXPENSES	21	362	1,724%	74	487%	21	362	1,724%	74	487%	16,800
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5605	OFFICE OF DEP COMM	4132	TEACHER OF THE YEAR	020	CURRENT EXPENSES	0	1	0%	0	0%	0	1	0%	0	0%	1,840
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5605	OFFICE OF DEP COMM	4275	OIT STATE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5605	OFFICE OF DEP COMM	6002	BUSINESS MANAGEMEN	020	CURRENT EXPENSES	0	342	0%	0	0%	0	342	0%	0	0%	18,704
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	020	CURRENT EXPENSES	51	164	324%	87	188%	51	164	324%	87	188%	9,164
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5605	OFFICE OF DEP COMM	6018	AUDIT PAYMENTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5605	OFFICE OF DEP COMM	6530	PRINTING REVOLVING F	020	CURRENT EXPENSES	0	326	0%	0	0%	0	326	0%	0	0%	40,438
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5610	FINANCIAL AID TO DIS	4060	NATIONAL FOREST LAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5615	COURT ORDERED PLA	4101	COURT ORDERED PLAC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	3260	CURRICULUM AND ASS	020	CURRENT EXPENSES	148	372	252%	412	90%	148	372	252%	412	90%	35,000
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	020	CURRENT EXPENSES	28	173	627%	140	123%	28	173	627%	140	123%	12,113
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	3273	ADVANCED PLACEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	020	CURRENT EXPENSES	75	230	305%	262	88%	75	230	305%	262	88%	19,938
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	020	CURRENT EXPENSES	4	148	3,835%	102	144%	4	148	3,835%	102	144%	29,575
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	5067	ADVANCED ASSESSME	020	CURRENT EXPENSES	0	0	0%	3	0%	0	0	0%	3	0%	30
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	5406	PARENTS AS TEACHER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	6013	ROBERT C. BYRD SCHO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	020	CURRENT EXPENSES	177	472	266%	387	122%	177	472	266%	387	122%	15,000
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDINA	020	CURRENT EXPENSES	101	412	410%	362	114%	101	412	410%	362	114%	9,962
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	020	CURRENT EXPENSES	189	238	126%	721	33%	189	238	126%	721	33%	36,309
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCHO	020	CURRENT EXPENSES	168	190	113%	1,680	11%	168	190	113%	1,680	11%	18,967
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	020	CURRENT EXPENSES	0	29	0%	0	0%	0	29	0%	0	0%	11,652
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	020	CURRENT EXPENSES	0	76	0%	0	0%	0	76	0%	0	0%	42,530
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	020	CURRENT EXPENSES	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	020	CURRENT EXPENSES	842	1,758	209%	3,839	46%	842	1,758	209%	3,839	46%	176,245
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	020	CURRENT EXPENSES	0	27	0%	0	0%	0	27	0%	0	0%	10,647
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	020	CURRENT EXPENSES	199	104	52%	1,255	8%	199	104	52%	1,255	8%	30,150
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	3095	DRUG FREE SCHOOLS	020	CURRENT EXPENSES	255	0	0%	1,280	0%	255	0	0%	1,280	0%	7,680
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	020	CURRENT EXPENSES	124	239	192%	695	34%	124	239	192%	695	34%	37,932
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUCT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	020	CURRENT EXPENSES	190	225	119%	233	97%	190	225	119%	233	97%	4,597
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	3267	EVEN START	020	CURRENT EXPENSES	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	020	CURRENT EXPENSES	0	42	0%	0	0%	0	42	0%	0	0%	13,813
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	020	CURRENT EXPENSES	0	117	0%	0	0%	0	117	0%	0	0%	19,462
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	020	CURRENT EXPENSES	333	29	9%	3,566	1%	333	29	9%	3,566	1%	22,380
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	3278	RURAL AND LOW INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	6101	TITLE II D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	10,370
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	020	CURRENT EXPENSES	81	22	27%	461	5%	81	22	27%	461	5%	8,500
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	020	CURRENT EXPENSES	0	46	0%	0	0%	0	46	0%	0	0%	5,857
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5635	PROGRAM SUPPORT	2168	TEACHERS COMPETEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	020	CURRENT EXPENSES	447	1,411	316%	476	297%	447	1,411	316%	476	297%	30,000
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5635	PROGRAM SUPPORT	6029	DRUG FREE SCHOOL Z	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5635	PROGRAM SUPPORT	6050	NH BUILDING AUTHORI	020	CURRENT EXPENSES	0	0	0%	79	0%	0	0	0%	79	0%	950
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	6,905
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	020	CURRENT EXPENSES	0	63	0%	0	0%	0	63	0%	0	0%	22,709
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5635	PROGRAM SUPPORT	7104	HARRIET L. HUNTRESS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5635	PROGRAM SUPPORT	7105	HATTIE E.F. LIVESEY F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	020	CURRENT EXPENSES	262	684	261%	4,530	15%	262	684	261%	4,530	15%	206,022
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5640	FOOD AND NUTRITIO	3004	SCHOOL NUTRITION - S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5640	FOOD AND NUTRITIO	3941	SUMMER FOOD SERVIC	020	CURRENT EXPENSES	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5640	FOOD AND NUTRITIO	3949	CHILD AND ADULT FOO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5645	CERTIFICATION	6094	DRIVER EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5645	CERTIFICATION	6104	TROOPS TO TEACHERS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5645	CERTIFICATION	6204	EDUCATION CREDENTI	020	CURRENT EXPENSES	4,607	6,993	152%	7,024	100%	4,607	6,993	152%	7,024	100%	60,836
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5650	CAREER TECH & ADU	4082	CAREER TECH - ADULT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	6,784
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	020	CURRENT EXPENSES	0	202	0%	0	0%	0	202	0%	0	0%	18,195
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	020	CURRENT EXPENSES	330	1,300	394%	344	378%	330	1,300	394%	344	378%	22,068
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5650	CAREER TECH & ADU	6031	APPRENTICESHIP TRAI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	020	CURRENT EXPENSES	5	0	0%	115	0%	5	0	0%	115	0%	115,444
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5650	CAREER TECH & ADU	6034	WORKFORCE INVESTM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	6,400
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5650	CAREER TECH & ADU	6039	ACADEMIC PERFORMAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5650	CAREER TECH & ADU	6041	HIGH SCHOOL VISIONF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MATI	020	CURRENT EXPENSES	699	9,432	1,350%	1,856	508%	699	9,432	1,350%	1,856	508%	366,101
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4029	ST SUPPORTED EMPL T	020	CURRENT EXPENSES	0	5	0%	87	6%	0	5	0%	87	6%	1,040
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4030	BLIND PROGRAM-STAT	020	CURRENT EXPENSES	254	55	22%	254	22%	254	55	22%	254	22%	6,592
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4031	VENDING STANDS	020	CURRENT EXPENSES	0	453	0%	0	0%	0	453	0%	0	0%	14,171
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	020	CURRENT EXPENSES	77	254	331%	330	77%	77	254	331%	330	77%	13,639
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4038	SELF EMPLOYMENT	020	CURRENT EXPENSES	0	0	0%	433	0%	0	0	0%	433	0%	5,200
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	020	CURRENT EXPENSES	311	8,094	2,603%	665	1,218%	311	8,094	2,603%	665	1,218%	138,062
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	020	CURRENT EXPENSES	0	568	0%	0	0%	0	568	0%	0	0%	27,797
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4080	PROGRAM ADMINISTRA	020	CURRENT EXPENSES	40	1,689	4,196%	43	3,925%	40	1,689	4,196%	43	3,925%	41,332
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4081	IN-SERVICE TRAINING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	020	CURRENT EXPENSES	77	248	323%	146	170%	77	248	323%	146	170%	4,000
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4097	TANF	020	CURRENT EXPENSES	0	0	0%	583	0%	0	0	0%	583	0%	6,991
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	4131	INTERPRETER CERTIFI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	6210	JOHN NESMITH FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	020	CURRENT EXPENSES	0	22	0%	0	0%	0	22	0%	0	0%	2,450
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	6520	VENDING STANDS-SET	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5655	VOCATIONAL REHABI	6525	VOCATIONAL REHAB-S	020	CURRENT EXPENSES	23	0	0%	23	0%	23	0	0%	23	0%	902
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	020	CURRENT EXPENSES	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5660	ADULT EDUCATION	7004	ADULT EDUCATION	020	CURRENT EXPENSES	0	477	0%	0	0%	0	477	0%	0	0%	35,169
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5665	HIGHER EDUCATION S	1859	CAREER SCHOOL LICEN	020	CURRENT EXPENSES	0	77	0%	0	0%	0	77	0%	0	0%	1,142
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5665	HIGHER EDUCATION S	1860	VETERANS EDUCATION	020	CURRENT EXPENSES	0	58	0%	0	0%	0	58	0%	0	0%	11,835
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5665	HIGHER EDUCATION S	1861	ACCESS CHALLENGE G	020	CURRENT EXPENSES	0	23	0%	0	0%	0	23	0%	0	0%	500
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5665	HIGHER EDUCATION S	1868	CLOSED SCHOOL TRAN	020	CURRENT EXPENSES	0	68	0%	0	0%	0	68	0%	0	0%	7,125
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5665	HIGHER EDUCATION S	6777	ADMINISTRATION FEES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	310
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5665	HIGHER EDUCATION S	8679	HIGHER EDUCATION CO	020	CURRENT EXPENSES	0	169	0%	0	0%	0	169	0%	0	0%	7,000
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	020	CURRENT EXPENSES	93	0	0%	732	0%	93	0	0%	732	0%	9,000
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5699	ARRA STIMULUS EDU	0811	ARRA - EDUCATION FO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5699	ARRA STIMULUS EDU	0814	ARRA - PRT B SEC 611	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	CURRENT EXPEN	5699	ARRA STIMULUS EDU	0815	ARRA - PRT B SEC 619	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	4109	STATE PERSONNEL DE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	4133	COMP SCHOOL REFORI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	4133	COMP SCHOOL REFORI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	4134	LITERACY INITIATIVES	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6001	COMMISSIONER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	40,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6001	COMMISSIONER	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	0%	142,410
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6001	COMMISSIONER	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	2,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6001	COMMISSIONER	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	8,788
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6001	COMMISSIONER	065	BOARD EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6001	COMMISSIONER	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6001	COMMISSIONER	071	IN STATE TRAVEL STATE BOAR	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,170
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6001	COMMISSIONER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0%	42	0%	0	0%	500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	0%	7,368
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	25
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0%	167	0%	0	0%	2,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	16,115
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	11,793
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	066	EMPLOYEE TRAINING	0	0	0%	167	0%	0	0%	167	0%	0	0%	2,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,330
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0%	83	0%	0	0%	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6014	AUDIT REVIEW - TECHN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6165	UNEMPLOYMENT COMP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6165	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0%	0	0%	0	0%	600
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6165	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6425	ENHANCED ASSESSME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	6425	ENHANCED ASSESSME	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	079	GRANTS ADEQUATE EDUCATIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	941,830,717
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	083	HARDSHIP GRANTS	0	1,019,209	0%	0	0%	0	1,019,209	0%	0	0%	0%	2,240,574
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	086	ADEQUATE EDUCATION AID SF	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	611	CHARTER SCHOOL TUITION	133,628	772,281	578%	135,852	568%	133,628	772,281	578%	135,852	568%	135,852	6,333,685
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	612	STATE TESTING	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	616	KINDERGARTEN PROGRAMS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	618	FISCAL DISPARITY GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	623	KINDERGARTEN ADEQUACY	0	0	0%	0	0%	0	0	0%	0	0%	0%	1,952,310
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	624	EDUCATION TRANSITION AID	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	625	FISCAL DISPARITY CHART SCH	82,737	453,562	548%	103,037	440%	82,737	453,562	548%	103,037	440%	103,037	4,320,237
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	626	ADEQ ED AID ED JOBS FUNDS	7,249	0	0%	0	0%	7,249	0	0%	0	0%	0%	0
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	627	ED JOBS FUND PROGRAM	367,937	915,270	249%	27,986	3,270%	367,937	915,270	249%	27,986	3,270%	27,986	1,386,123
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7550	ADEQUATE EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7999	DEFAULT ACCOUNTING	GAP	GAAP EXPENDITURE ACCRUAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	040	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	7999	DEFAULT ACCOUNTING	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	8062	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0%	15,800
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5600	OFFICE OF THE COMM	8062	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	2,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	21	0%	21	250
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0	0%	119	0%	119	1,425
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	235	TRANSCRIPTION SERVICES	867	0	0%	5,600	0%	867	0	0%	5,600	0%	5,600	8,044
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	2022	GOVERNANCE AND STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	4132	TEACHER OF THE YEAR	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	6,825
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	4132	TEACHER OF THE YEAR	070	IN STATE TRAVEL REIMBURSE	277	0	0%	405	0%	277	0	0%	405	0%	405	400
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	4132	TEACHER OF THE YEAR	073	GRANTS NON FEDERAL	318	0	0%	596	0%	318	0	0%	596	0%	596	9,200
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	4132	TEACHER OF THE YEAR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	3,750
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	4132	TEACHER OF THE YEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	4275	OIT STATE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	595,733
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	4275	OIT STATE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6002	BUSINESS MANAGEME	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	0	0%	83	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6002	BUSINESS MANAGEME	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0%	86
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6002	BUSINESS MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	83	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0%	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	0	0%	83	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6003	DEPUTY COMMISSIONE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6018	AUDIT PAYMENTS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6530	PRINTING REVOLVING F	022	RENTS-LEASES OTHER THAN S	1,118	1,495	134%	2,475	60%	1,118	1,495	134%	2,475	60%	2,475	51,878
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6530	PRINTING REVOLVING F	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	42	0%	42	500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6530	PRINTING REVOLVING F	030	EQUIPMENT NEW REPLACEME	0	0	0%	250	0%	0	0	0%	250	0%	250	3,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5605	OFFICE OF DEP COMM	6530	PRINTING REVOLVING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	4060	NATIONAL FOREST LAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0%	946
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	4060	NATIONAL FOREST LAN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	1,326,585
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	4060	NATIONAL FOREST LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	077	BUILDING AID EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0%	47,076,655
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	078	CAT AID EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0%	21,537,308
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	600	TUITION AND TRANSPORTATIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	6,900,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	605	READING RECOVERY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	606	DROPOUT PREVENTION	0	34,011	0%	0	0%	0	34,011	0%	0	0%	0%	742,490
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	607	STATEWIDE SPECIAL EDUCATI	0	0	0%	0	0%	0	0	0%	0	0%	0%	100,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	609	LOCAL EDUCATION IMPROVEM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	610	CAREER TECH STUDENT ORGS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	617	KINDERGARTEN CONSTRUCTIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	204,093
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5610	FINANCIAL AID TO DIS	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5615	COURT ORDERED PLA	4101	COURT ORDERED PLAC	602	STATE FUND NON-MATCH	0	8,756	0%	0	0%	0	8,756	0%	0	0%	0%	1,500,001
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5615	COURT ORDERED PLA	4101	COURT ORDERED PLAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRUC	3260	CURRICULUM AND ASS	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0%	500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRUC	3260	CURRICULUM AND ASS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0%	2,708
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRUC	3260	CURRICULUM AND ASS	026	ORGANIZATIONAL DUES	0	185	0%	0	0%	0	185	0%	0	0%	0%	3,059
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRUC	3260	CURRICULUM AND ASS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	5,226
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRUC	3260	CURRICULUM AND ASS	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	83	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRUC	3260	CURRICULUM AND ASS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRUC	3260	CURRICULUM AND ASS	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	83	0%	0	0	0%	83	0%	83	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRUC	3260	CURRICULUM AND ASS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0%	1,000
2013	010	56

2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	066	EMPLOYEE TRAINING	0	0	0%	344	0%	0	0	0%	344	0%	4,125
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	28,801
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	068	REMUNERATION	0	0	0%	842	0%	0	0	0%	842	0%	10,100
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	069	PROMOTIONAL MARKETING EX	0	0	0%	563	0%	0	0	0%	563	0%	6,760
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	070	IN STATE TRAVEL REIMBURSEI	34	3	8%	874	0%	34	3	8%	874	0%	2,608
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	184,166
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	22,533
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	116,600
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	103	CONTRACTS FOR OP SERVICES	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3271	HIV/HEALTH EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3273	ADVANCED PLACEMEN	041	AUDIT FUND SET ASIDE	0	0	0%	2	0%	0	0	0%	2	0%	25
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3273	ADVANCED PLACEMEN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3273	ADVANCED PLACEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	021	FOOD INSTITUTIONS	42	59	141%	67	87%	42	59	141%	67	87%	2,833
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	026	ORGANIZATIONAL DUES	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	26,328
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	5,930
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	5,800
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	693	0%	0	0	0%	693	0%	8,313
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	27,991
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	10,339
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	20,076
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	792
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	263	0%	0	0	0%	263	0%	3,150
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	066	EMPLOYEE TRAINING	0	0	0%	467	0%	0	0	0%	467	0%	5,600
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	067	TRAINING OF PROVIDERS	0	0	0%	7,262	0%	0	0	0%	7,262	0%	87,147
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	3,905
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	072	GRANTS FEDERAL	378,594	579,492	153%	625,978	93%	378,594	579,492	153%	625,978	93%	9,283,351
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	28,621
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	858	0%	0	0	0%	858	0%	10,300
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3277	21ST CENTURY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	021	FOOD INSTITUTIONS	0	0	0%	233	0%	0	0	0%	233	0%	2,800
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	026	ORGANIZATIONAL DUES	0	0	0%	282	0%	0	0	0%	282	0%	3,380
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	26,328
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	7,530
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,213
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	030	EQUIPMENT NEW REPLACEME	0	0	0%	229	0%	0	0	0%	229	0%	2,744
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	19,911
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,729
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	16,693
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	049	TRANSFER TO OTHER STATE A	0	0	0%	255	0%	0	0	0%	255	0%	3,056
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	145	0%	0	0	0%	145	0%	1,744
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	066	EMPLOYEE TRAINING	0	0	0%	388	0%	0	0	0%	388	0%	4,650
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	8,477
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	5,118
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	072	GRANTS FEDERAL	18,033	23,918	133%	32,731	73%	18,033	23,918	133%	32,731	73%	749,158
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	10,478
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	2,069,423
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	103	CONTRACTS FOR OP SERVICES	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	3279	MATH/SCIENCE PARTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	021	FOOD INSTITUTIONS	0	0	0%	15	0%	0	0	0%	15	0%	175
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	026	ORGANIZATIONAL DUES	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,514
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	030	EQUIPMENT NEW REPLACEME	0	0	0%	39	0%	0	0	0%	39	0%	466
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,091
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	104
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	049	TRANSFER TO OTHER STATE A	0	0	0%	67	0%	0	0	0%	67	0%	806
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	067	TRAINING OF PROVIDERS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	38	0%	0	0	0%	38	0%	450
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	072	GRANTS FEDERAL	11,111	0	0%	18,342	0%	11,111	0	0%	18,342	0%	55,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	4112	SCHOOL BASED SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	5067	ADVANCED ASSESSME	040	INDIRECT COSTS	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	5067	ADVANCED ASSESSME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,307
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	5067	ADVANCED ASSESSME	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	1,053,973
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	5067	ADVANCED ASSESSME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	5406	PARENTS AS TEACHER	602	STATE FUND NON-MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	5406	PARENTS AS TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6013	ROBERT C. BYRD SCHO	041	AUDIT FUND SET ASIDE	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6013	ROBERT C. BYRD SCHO	107	SCHOLARSHIPS AND GRANTS	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6013	ROBERT C. BYRD SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	026	ORGANIZATIONAL DUES	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,219
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	070	IN STATE TRAVEL REIMBURSEI	107	0	0%	162	0%	107	0	0%	162	0%	2,100
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6401	INSTRUCTION - STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	021	FOOD INSTITUTIONS	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,157
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	026	ORGANIZATIONAL DUES	0	0	0%	2,808	0%	0	0	0%	2,808	0%	33,700
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	18,183
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	30,153
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	717
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	8,062
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	27,251
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	270
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	24,145
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	067	TRAINING OF PROVIDERS	0	0	0%	146	0%	0	0	0%	146	0%	1,750
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	9,286
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	080	OUT OF STATE TRAVEL REIMB	0	1,340	0%	0	0%	0	1,340	0%	0	0%	23,727
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	103	CONTRACTS FOR OP SERVICES	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6421	NAEP STATE COORDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	021	FOOD INSTITUTIONS	12	331	2,659%	50	666%	12	331	2,659%	50	666%	1,936
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	49,821
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	68,902
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	8,130
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,235
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6422	STATE ASSESSMENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,671
2013	010	56	Education Dept O

2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCH	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	3
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCH	066	EMPLOYEE TRAINING	0	0	0%	250	0%	0	0%	0	0%	250	0%	3,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCH	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	8,213
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCH	072	GRANTS FEDERAL	0	318,600	0%	0	0%	0	318,600	0%	0	0	0%	9,879,789
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCH	080	OUT OF STATE TRAVEL REIMB	595	0	0%	12,677	0%	595	0	0%	12,677	0	0%	23,853
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCH	102	CONTRACTS FOR PROGRAM SE	0	0	0%	1,667	0%	0	0	0%	1,667	0	0%	20,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5620	DIVISION OF INSTRU	6424	PUBLIC CHARTER SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0	0%	29,644
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0	0%	5,930
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0	0%	19,167
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0	0%	35,661
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0	0%	4,072
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0%	17,336
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0	0%	2,728
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	066	EMPLOYEE TRAINING	0	0	0%	183	0%	0	0	0%	183	0	0%	2,200
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	070	IN STATE TRAVEL REIMBURSE	0	0	0%	750	0%	0	0	0%	750	0	0%	9,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	072	GRANTS FEDERAL	76,866	232,431	302%	263,673	88%	76,866	232,431	302%	263,673	88%	4,315,892
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	313	0%	0	0	0%	313	0	0%	3,761
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	102	CONTRACTS FOR PROGRAM SE	6,081	9,166	151%	12,639	73%	6,081	9,166	151%	12,639	73%	174,470
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	2184	SPECIAL EDUCATION-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0	0%	50,545
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0	0%	18,092
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0	0%	21,732
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0	0%	5,061
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0	0%	96,721
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0	0%	4,096
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0%	29,295
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	049	TRANSFER TO OTHER STATE A	0	0	0%	32	0%	0	0	0%	32	0	0%	382
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	066	EMPLOYEE TRAINING	0	0	0%	500	0%	0	0	0%	500	0	0%	6,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0	0%	6,036
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	072	GRANTS FEDERAL	0	18,264	0%	0	0%	0	18,264	0%	0	0	0%	1,677,577
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	080	OUT OF STATE TRAVEL REIMB	364	0	0%	1,107	0%	364	0	0%	1,107	0	0%	5,671
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	102	CONTRACTS FOR PROGRAM SE	31,922	69,489	218%	61,254	113%	31,922	69,489	218%	61,254	113%	563,066
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4107	STATE IMPROVE PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	029	INTRA-AGENCY TRANSFERS	0	0	0%	500	0%	0	0	0%	500	0	0%	6,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	040	INDIRECT COSTS	0	0	0%	1,567	0%	0	0	0%	1,567	0	0%	18,805
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	182	0%	0	0	0%	182	0	0%	2,179
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	762	0%	0	0	0%	762	0	0%	9,144
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	667	0%	0	0	0%	667	0	0%	8,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	072	GRANTS FEDERAL	0	0	0%	164,593	0%	0	0	0%	164,593	0	0%	1,975,117
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,333	0%	0	0	0%	1,333	0	0%	16,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	5,292	0%	0	0	0%	5,292	0	0%	63,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4108	STATE DROPOUT GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	022	RENTS-LEASES OTHER THAN S	0	0	0%	4,336	0%	0	0	0%	4,336	0	0%	52,033
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0	0%	20,406
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0	0%	181,564
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0	0%	42,398
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0	0%	103,039
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	030	EQUIPMENT NEW REPLACEME	290	1,809	624%	2,555	71%	290	1,809	624%	2,555	71%	37,741
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0	0%	473,406
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0	0%	99,484
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0%	85,350
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0	0%	5,068
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0	0%	17,601
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	067	TRAINING OF PROVIDERS	0	0	0%	1	0%	0	0	0%	1	0	0%	6
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	070	IN STATE TRAVEL REIMBURSE	72	140	195%	330	42%	72	140	195%	330	42%	30,738
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	072	GRANTS FEDERAL	3,892,227	8,859,995	228%	8,387,982	106%	3,892,227	8,859,995	228%	8,387,982	106%	92,399,155
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	080	OUT OF STATE TRAVEL REIMB	3,222	4,038	125%	14,480	28%	3,222	4,038	125%	14,480	28%	65,755
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	102	CONTRACTS FOR PROGRAM SE	130,759	46,329	35%	437,507	11%	130,759	46,329	35%	437,507	11%	6,353,646
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	230	INTERPRETER SERVICE	194	0	0%	74,806	0%	194	0	0%	74,806	0%	74,806
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5625	SPECIAL EDUCATION	4110	SPECIAL EDUCATION-E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	021	FOOD INSTITUTIONS	0	77	0%	0	0%	0	77	0%	0	0	0%	2,525
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0	0%	12,215
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0	0%	5,152
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	480	0%	0	0	0%	480	0%	5,761
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	038	TECHNOLOGY-SOFTWARE	0	0	0%	500	0%	0	0	0%	500	0%	6,001
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0	0%	18,650
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0	0%	7,043
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0%	14,133
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	057	BOOKS PERIODICALS SUBSCR	0	0	0%	167	0%	0	0	0%	167	0%	2,001
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	066	EMPLOYEE TRAINING	0	0	0%	167	0%	0	0	0%	167	0%	2,001
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0	0%	5,151
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0	0%	14,238
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	072	GRANTS FEDERAL	0	815,896	0%	0	0%	0	815,896	0%	0	0	0%	8,513,829
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,171	0%	0	0	0%	1,171	0	0%	14,050
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	1131	SCHOOL IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	021	FOOD INSTITUTIONS	12	0	0%	21	0%	12	0	0%	21	0%	2,370
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0	0%	257
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0	0%	2,242
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0	0%	69,637
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0	0%	12,625
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0	0%	50,757
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0	0%	6,527
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0	0%	71,014
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0	0%	26,987
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0%	54,077
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0	0%	6,299
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	057	BOOKS PERIODICALS SUBSCR	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0	0%	5,250
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	067	TRAINING OF PROVIDERS	0	0	0%	817	0%	0	0	0%	817	0%	9,800
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	070	IN STATE TRAVEL REIMBURSE	0	173	0%	0	0%	0	173	0%	0	0	0%	12,826
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	072	GRANTS FEDERAL	1,368,116	1,937,660	142%	3,070,001	63%	1,368,116	1,937,660	142%	3,070,001	63%	25,022,484
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	080	OUT OF STATE TRAVEL REIMB	1,915	0	0%	15,189	0%	1,915	0	0%	15,189	0%	40,099
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	082	EDUCATION GRANTS	0	0	0%	0	0%	0	0	0%	0	0	0%	1,557,806
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	102	CONTRACTS FOR PROGRAM SE	0	3,600	0%	0	0%	0	3,600	0%	0	0	0%	207,645
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	2183	TITLE II PROF DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3095	DRUG FREE SCHOOLS	021	FOOD INSTITUTIONS	0	0	0%	127	0%	0	0	0%	127	0%	1,522
2013	010	56	Education D

2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	17,788
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	58,021
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	030	EQUIPMENT NEW REPLACEME	0	0	0%	769	0%	0	0	0%	769	0%	9,228
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	85,141
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	82,563
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	69,117
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	049	TRANSFER TO OTHER STATE A	125,850	68,058	54%	263,532	26%	125,850	68,058	54%	263,532	26%	936,854
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	066	EMPLOYEE TRAINING	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	8,175
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	070	IN STATE TRAVEL REIMBURSEM	49	0	0%	153	0%	49	0	0%	153	0%	20,011
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	072	GRANTS FEDERAL	4,971,876	8,242,348	166%	9,563,623	86%	4,971,876	8,242,348	166%	9,563,623	86%	70,906,798
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	080	OUT OF STATE TRAVEL REIMB	150	0	0%	306	0%	150	0	0%	306	0%	24,865
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	1,473	0%	0	0	0%	1,473	0%	17,674
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUCT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUCT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUCT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUCT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUCT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUCT	072	GRANTS FEDERAL	0	0	0%	24,333	0%	0	0	0%	24,333	0%	292,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	6,010
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	29,644
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	5,930
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,390
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	378	0%	0	0	0%	378	0%	4,540
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	29,752
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	744
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	18,229
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	066	EMPLOYEE TRAINING	0	0	0%	688	0%	0	0	0%	688	0%	8,250
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	067	TRAINING OF PROVIDERS	0	0	0%	350	0%	0	0	0%	350	0%	4,200
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	070	IN STATE TRAVEL REIMBURSEM	254	26	10%	784	3%	254	26	10%	784	3%	9,883
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	8,903
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	082	EDUCATION GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	82,327
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	5,244	0%	0	0	0%	5,244	0%	62,930
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	021	FOOD INSTITUTIONS	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,082
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	040	INDIRECT COSTS	0	0	0%	173	0%	0	0	0%	173	0%	2,080
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	936
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	049	TRANSFER TO OTHER STATE A	0	0	0%	74	0%	0	0	0%	74	0%	885
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	072	GRANTS FEDERAL	9,276	0	0%	95,482	0%	9,276	0	0%	95,482	0%	1,153,939
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	080	OUT OF STATE TRAVEL REIMB	0	0	0%	441	0%	0	0	0%	441	0%	5,288
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	082	EDUCATION GRANTS	0	0	0%	2,285	0%	0	0	0%	2,285	0%	27,414
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	102	CONTRACTS FOR PROGRAM SE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	021	FOOD INSTITUTIONS	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	026	ORGANIZATIONAL DUES	0	0	0%	5,500	0%	0	0	0%	5,500	0%	66,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	24,171
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	18,113
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	468
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	066	EMPLOYEE TRAINING	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	067	TRAINING OF PROVIDERS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	14,874
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,250	0%	0	0	0%	1,250	0%	14,995
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	082	EDUCATION GRANTS	0	13,877	0%	0	0%	0	13,877	0%	0	0%	104,163
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	102	CONTRACTS FOR PROGRAM SE	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	103	CONTRACTS FOR OP SERVICES	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	2,275
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,544
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,534
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	346
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	066	EMPLOYEE TRAINING	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	8,320
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	4,036
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	072	GRANTS FEDERAL	16,633	8,673	52%	44,274	20%	16,633	8,673	52%	44,274	20%	297,258
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	8,821
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	38	0%	0	0	0%	38	0%	450
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	4,217
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	4,457
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	026	ORGANIZATIONAL DUES	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	027	TRANSFERS TO DOIT	0	0	0%	280	0%	0	0	0%	280	0%	3,361
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	028	TRANSFERS TO GENERAL SER	0	0	0%	1,034	0%	0	0	0%	1,034	0%	12,409
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	029	INTRA-AGENCY TRANSFERS	0	0	0%	35	0%	0	0	0%	35	0%	422
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,615
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	5,771
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	56,121
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	10,855
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	2,940	0%	0	0	0%	2,940	0%	35,283
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	049	TRANSFER TO OTHER STATE A	0	0	0%	327	0%	0	0	0%	327	0%	3,920
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	066	EMPLOYEE TRAINING	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	067	TRAINING OF PROVIDERS	0	300	0%	0	0%	0	300	0%	0	0%	10,665
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	070	IN STATE TRAVEL REIMBURSEM	0	506	0%	0	0%	0	506	0%	0	0%	11,613
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	072	GRANTS FEDERAL	0	1,105	0%	0	0%	0	1,105	0%	0	0%	9,893,738
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	080	OUT OF STATE TRAVEL REIMB	0	831	0%	0	0%	0	831	0%	0	0%	7,533
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	102	CONTRACTS FOR PROGRAM SE	4,570	0	0%	20,360	0%	4,570	0	0%	20,360	0%	225,295
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	103	CONTRACTS FOR OP SERVICES	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3278	RURAL AND LOW INCOI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3278	RURAL AND LOW INCOI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,020
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3278	RURAL AND LOW INCOI	072	GRANTS FEDERAL	156,250	133,671	86%	181,144	74%	156,250	133,671	86%	181,144	74%	1,117,662
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	3278	RURAL AND LOW INCOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6101	TITLE II D	021	FOOD INSTITUTIONS	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6101	TITLE II D	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6101	TITLE II D	026	ORGANIZATIONAL DUES	0	0	0%	1,125	0%	0	0	0%	1,125	0%	13,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6101	TITLE II D	027	TRANSFERS TO DOIT	0	0	0%	693	0%	0	0	0%	693	0%	8,316
2013	010	56	Education D

2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	7,626
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	2,456
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	548
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	030	EQUIPMENT NEW REPLACEME	0	0	0%	425	0%	0	0%	425	0%	0	5,100
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	5,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	8,700
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	7,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	057	BOOKS PERIODICALS SUBSCR	0	0	0%	42	0%	0	0%	42	0%	0	500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0%	42	0%	0	500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	067	TRAINING OF PROVIDERS	0	0	0%	8	0%	0	0%	8	0%	0	100
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	068	REMUNERATION	0	0	0%	1,833	0%	0	0%	1,833	0%	0	21,999
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	5,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	073	GRANTS NON FEDERAL	6,555	360	5%	25,369	1%	6,555	360	5%	25,369	1%	106,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	080	OUT OF STATE TRAVEL REIMB	2,733	0	0%	15,200	0%	2,733	0	0%	15,200	0%	15,200
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6108	E-LEARNING FOR EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	1,562
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	420	0%	0	0	0%	420	0%	5,045
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	26,142
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	5,930
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,392
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	264	0%	0	0	0%	264	0%	3,167
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	1,750	0%	0	0	0%	1,750	0%	21,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	24,581
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,821
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	15,833
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	2,511
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	057	BOOKS PERIODICALS SUBSCR	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	066	EMPLOYEE TRAINING	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	23,700
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	9,557
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	072	GRANTS FEDERAL	129,735	29,812	23%	254,032	12%	129,735	29,812	23%	254,032	12%	1,520,413
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	26,454
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	16,007	0%	0	0	0%	16,007	0%	192,081
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5630	INTEGRATED PROGR	6114	BILINGUAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	2168	TEACHERS COMPETEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	2168	TEACHERS COMPETEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	2168	TEACHERS COMPETEN	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	2168	TEACHERS COMPETEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	021	FOOD INSTITUTIONS	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	070	IN STATE TRAVEL REIMBURSEM	902	53	6%	915	6%	902	53	6%	915	6%	4,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	602	STATE FUND NON-MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	614	DATA AND INFO PROCESSING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	4000	PROGRAM SUPPORT- S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6029	DRUG FREE SCHOOL Z	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6050	NH BUILDING AUTHORI	067	TRAINING OF PROVIDERS	0	0	0%	71	0%	0	0	0%	71	0%	851
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6050	NH BUILDING AUTHORI	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	79	0%	0	0	0%	79	0%	950
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6050	NH BUILDING AUTHORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	3,051
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	026	ORGANIZATIONAL DUES	0	0	0%	1,752	0%	0	0	0%	1,752	0%	21,025
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	24,147
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	21,582
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	712
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,831
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	057	BOOKS PERIODICALS SUBSCR	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	9,731
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	072	GRANTS FEDERAL	0	0	0%	7,917	0%	0	0	0%	7,917	0%	95,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	080	OUT OF STATE TRAVEL REIMB	494	0	0%	2,430	0%	494	0	0%	2,430	0%	42,627
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6145	COMMON CORE DATA S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	021	FOOD INSTITUTIONS	0	0	0%	138	0%	0	0	0%	138	0%	1,650
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	024	MAINT OTHER THAN BUILD-GRN	0	125	0%	1,875	7%	0	125	0%	1,875	7%	22,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	026	ORGANIZATIONAL DUES	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	111,031
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	8,787
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	037	TECHNOLOGY-HARDWARE	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	038	TECHNOLOGY-SOFTWARE	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	19,641
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,843
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	37,759
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	049	TRANSFER TO OTHER STATE A	0	0	0%	70	0%	0	0	0%	70	0%	834
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	057	BOOKS PERIODICALS SUBSCR	0	0	0%	75	0%	0	0	0%	75	0%	900
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	067	TRAINING OF PROVIDERS	0	0	0%	663	0%	0	0	0%	663	0%	7,960
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	433	0%	0	0	0%	433	0%	5,200
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	120,512
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	080	OUT OF STATE TRAVEL REIMB	0	0	0%	4,124	0%	0	0	0%	4,124	0%	49,491
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	731,682
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	6156	LONGITUDINAL DATA G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	7104	HARRIET L. HUNTRESS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	7104	HARRIET L. HUNTRESS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	7104	HARRIET L. HUNTRESS	054	TRUST FUND EXPENDITURES	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	7104	HARRIET L. HUNTRESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	7105	HATTIE E.F. LIVESEY F	054	TRUST FUND EXPENDITURES	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5635	PROGRAM SUPPORT	7105	HATTIE E.F. LIVESEY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	3,685
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	5,068
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,114
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	308,089
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	19,669
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	7,440
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	33,908
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	222,750
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	30,318
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	77,177
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	049	TRANSFER TO OTHER STATE A	0	0	0%	133	0%	0	0	0%	133	0%	1,590
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	057	BOOKS PERIODICALS SUBSCR	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3002	PROGRAM SERVICES -	066	EMPLOYEE TRAINING	0	0	0%	2,667	0%	0	0	0%	2,667	0%	32,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5640	FOOD AND N

2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3949	CHILD AND ADULT FOO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,982
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3949	CHILD AND ADULT FOO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	16,282
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3949	CHILD AND ADULT FOO	072	GRANTS FEDERAL	516,057	546,150	106%	1,370,997	40%	516,057	546,150	106%	1,370,997	40%	11,007,025
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3949	CHILD AND ADULT FOO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	406	0%	0	0	0%	406	0%	4,875
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5640	FOOD AND NUTRITIO	3949	CHILD AND ADULT FOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6104	TROOPS TO TEACHERS	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6104	TROOPS TO TEACHERS	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6104	TROOPS TO TEACHERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	021	FOOD INSTITUTIONS	25	266	1,068%	54	492%	25	266	1,068%	54	492%	15,250
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	4,410
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	8,117
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	026	ORGANIZATIONAL DUES	9,800	0	0%	11,720	0%	9,800	0	0%	11,720	0%	17,563
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	78,549
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	31,927
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,603
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	118,857
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	78,850
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	28,196
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	065	BOARD EXPENSES	485	889	183%	865	103%	485	889	183%	865	103%	27,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	066	EMPLOYEE TRAINING	0	0	0%	252	0%	0	0	0%	252	0%	3,025
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	067	TRAINING OF PROVIDERS	0	0	0%	4,375	0%	0	0	0%	4,375	0%	52,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	070	IN STATE TRAVEL REIMBURSE	419	1,033	246%	1,565	66%	419	1,033	246%	1,565	66%	13,075
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	073	GRANTS NON FEDERAL	11,062	5,833	53%	34,393	17%	11,062	5,833	53%	34,393	17%	370,269
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	080	OUT OF STATE TRAVEL REIMB	170	437	257%	483	90%	170	437	257%	483	90%	33,365
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4082	CAREER TECH - ADULT	022	RENTS-LEASES OTHER THAN S	10,740	11,035	103%	11,102	99%	10,740	11,035	103%	11,102	99%	12,526
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4082	CAREER TECH - ADULT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4082	CAREER TECH - ADULT	030	EQUIPMENT NEW REPLACEME	0	0	0%	26	0%	0	0	0%	26	0%	313
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4082	CAREER TECH - ADULT	070	IN STATE TRAVEL REIMBURSE	1,691	0	0%	1,691	0%	1,691	0	0%	1,691	0%	1,691
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4082	CAREER TECH - ADULT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4082	CAREER TECH - ADULT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	021	FOOD INSTITUTIONS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	86	0%	0	0	0%	86	0%	1,026
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	026	ORGANIZATIONAL DUES	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	23,934
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	14,603
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,800
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,044
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	27,692
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	24,302
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	049	TRANSFER TO OTHER STATE A	0	0	0%	65	0%	0	0	0%	65	0%	779
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	057	BOOKS PERIODICALS SUBSCR	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	6,200
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	073	GRANTS NON FEDERAL	24,667	34,642	140%	45,095	77%	24,667	34,642	140%	45,095	77%	750,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	102	CONTRACTS FOR PROGRAM SE	0	14,541	0%	0	0%	0	14,541	0%	0	0%	1,904,553
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	026	ORGANIZATIONAL DUES	0	4,750	0%	0	0%	0	4,750	0%	0	0%	4,750
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	100
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	070	IN STATE TRAVEL REIMBURSE	647	206	32%	647	32%	647	206	32%	647	32%	9,200
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	601	STATE FUND MATCH	0	0	0%	0	0%	0	0	0%	0	0%	235,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6030	VOCATIONAL EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6031	APPRENTICESHIP TRAI	021	FOOD INSTITUTIONS	0	0	0%	63	0%	0	0	0%	63	0%	750
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6031	APPRENTICESHIP TRAI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6031	APPRENTICESHIP TRAI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6031	APPRENTICESHIP TRAI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6031	APPRENTICESHIP TRAI	073	GRANTS NON FEDERAL	32,460	16,866	52%	74,880	23%	32,460	16,866	52%	74,880	23%	741,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6031	APPRENTICESHIP TRAI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6031	APPRENTICESHIP TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	8,143
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	022	RENTS-LEASES OTHER THAN S	3	3	100%	31	11%	3	3	100%	31	11%	342
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	026	ORGANIZATIONAL DUES	0	157	0%	0	0%	0	157	0%	0	0%	41,095
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	160,555
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	92,534
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	9,490
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	22,557
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	158,646
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	14,221
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	75,182
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	301,755
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	057	BOOKS PERIODICALS SUBSCR	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	86,200
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	067	TRAINING OF PROVIDERS	0	0	0%	4,483	0%	0	0	0%	4,483	0%	53,800
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	070	IN STATE TRAVEL REIMBURSE	94	0	0%	1,249	0%	94	0	0%	1,249	0%	30,371
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	072	GRANTS FEDERAL	263,477	433,979	165%	548,759	79%	263,477	433,979	165%	548,759	79%	10,357,680
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	080	OUT OF STATE TRAVEL REIMB	0	683	0%	0	0%	0	683	0%	0	0%	113,926
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	082	EDUCATION GRANTS	25,429	0	0%	158,641	0%	25,429	0	0%	158,641	0%	513,538
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	265,910
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	230	INTERPRETER SERVICE	0	0	0%	3,208	0%	0	0	0%	3,208	0%	38,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6032	VOCATIONAL EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6034	WORKFORCE INVESTM	021	FOOD INSTITUTIONS	0	0	0%	63	0%	0	0	0%	63	0%	750
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6034	WORKFORCE INVESTM	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6034	WORKFORCE INVESTM	030	EQUIPMENT NEW REPLACEME	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6034	WORKFORCE INVESTM	040	INDIRECT COSTS	0	0	0%	436	0%	0	0	0%	436	0

2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6041	HIGH SCHOOL VISION/I	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	192,937
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6041	HIGH SCHOOL VISION/I	080	OUT OF STATE TRAVEL REIMB	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6041	HIGH SCHOOL VISION/I	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5650	CAREER TECH & ADU	6041	HIGH SCHOOL VISION/I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	14,515
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	022	RENTS-LEASES OTHER THAN S	40,847	40,675	100%	63,420	64%	40,847	40,675	100%	63,420	64%	588,729
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	023	HEAT ELECTRICITY WATER	0	276	0%	0	0%	0	276	0%	0	0%	37,959
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	9,350
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	026	ORGANIZATIONAL DUES	0	12,458	0%	0	0%	0	12,458	0%	0	0%	23,161
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	740,527
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	8,432
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	292,132
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,011,742
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	16,656
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	516,261
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	308,527
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	057	BOOKS PERIODICALS SUBSCR	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	066	EMPLOYEE TRAINING	0	0	0%	13,333	0%	0	0	0%	13,333	0%	160,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	067	TRAINING OF PROVIDERS	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	070	IN STATE TRAVEL REIMBURSEM	0	206	0%	0	0%	0	206	0%	0	0%	164,631
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	93,018
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	102	CONTRACTS FOR PROGRAM SE	0	19,720	0%	0	0%	0	19,720	0%	0	0%	1,931,771
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	103	CONTRACTS FOR OP SERVICES	160	997	623%	792	126%	160	997	623%	792	126%	55,667
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	230	INTERPRETER SERVICE	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	601	STATE FUND MATCH	518,270	484,812	94%	530,488	91%	518,270	484,812	94%	530,488	91%	3,018,032
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	603	VR CLIENTS	92,118	130,310	141%	100,182	130%	92,118	130,310	141%	100,182	130%	4,491,932
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4020	FIELD PROGRAMS-MAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4029	ST SUPPORTED EMPL	1040	INDIRECT COSTS	0	0	0%	6	0%	0	0	0%	6	0%	69
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4029	ST SUPPORTED EMPL	1041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4029	ST SUPPORTED EMPL	1603	VR CLIENTS	41,764	6,002	14%	41,792	14%	41,764	6,002	14%	41,792	14%	500,620
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4029	ST SUPPORTED EMPL	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4030	BLIND PROGRAM-STAT	022	RENTS-LEASES OTHER THAN S	4,542	2,022	45%	4,793	42%	4,542	2,022	45%	4,793	42%	8,815
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4030	BLIND PROGRAM-STAT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	5,948
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4030	BLIND PROGRAM-STAT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4030	BLIND PROGRAM-STAT	070	IN STATE TRAVEL REIMBURSEM	895	0	0%	895	0%	895	0	0%	895	0%	8,538
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4030	BLIND PROGRAM-STAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4030	BLIND PROGRAM-STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	021	FOOD INSTITUTIONS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	57,534
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	7,587
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	302
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	41,769
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,430
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	34,619
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	057	BOOKS PERIODICALS SUBSCR	0	0	0%	271	0%	0	0	0%	271	0%	3,250
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	066	EMPLOYEE TRAINING	0	0	0%	771	0%	0	0	0%	771	0%	9,250
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	9,438
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,106
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	603	VR CLIENTS	0	0	0%	46,310	0%	0	0	0%	46,310	0%	555,719
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	021	FOOD INSTITUTIONS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	47,827
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	18,662
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	653
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	29,617
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,082
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	31,008
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	057	BOOKS PERIODICALS SUBSCR	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	066	EMPLOYEE TRAINING	0	0	0%	600	0%	0	0	0%	600	0%	7,200
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	9,636
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	603	VR CLIENTS	0	0	0%	48,391	0%	0	0	0%	48,391	0%	580,696
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4033	BLIND PROGRAM-FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4038	SELF EMPLOYMENT	021	FOOD INSTITUTIONS	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4038	SELF EMPLOYMENT	041	AUDIT FUND SET ASIDE	0	0	0%	77	0%	0	0	0%	77	0%	926
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4038	SELF EMPLOYMENT	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	288	0%	0	0	0%	288	0%	3,450
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4038	SELF EMPLOYMENT	072	GRANTS FEDERAL	3,033	0	0%	464,589	0%	3,033	0	0%	464,589	0%	464,591
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4038	SELF EMPLOYMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,090	0%	0	0	0%	1,090	0%	13,075
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4038	SELF EMPLOYMENT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	37,500	0%	0	0	0%	37,500	0%	450,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	021	FOOD INSTITUTIONS	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	022	RENTS-LEASES OTHER THAN S	0	598	0%	0	0%	0	598	0%	0	0%	33,266
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	327	0%	0	0	0%	327	0%	3,929
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	68,156
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	335,946
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	338
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	85,777
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	312,269
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	11,406
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	406,476
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	051	CONSULTANTS BENEFITED	1,915	1,462	76%	4,599	32%	1,915	1,462	76%	4,599	32%	47,005
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	11,279
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	5,513
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	34,913
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	215,388
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	230	INTERPRETER SERVICE	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	235	TRANSCRIPTION SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	239,485
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	604	DDS CLIENTS	477,683	232,109	49%	460,329	50%	477,683	232,109	49%	460,329	50%	2,108,250
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4040	DISABILITY DETERMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	3,114
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,244
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	59,289
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	030	EQUIPMENT NEW REPLACEME	0	140	0%	0	0%	0	140	0%	0	0%	162,637
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	67,831
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	6,352
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	52,789
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	049	TRANSFER TO OTHER STATE A	0	0	0%	88	0%	0	0	0%	88	0%	1,050
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	066	EMPLOYEE TRAINING	0	0	0%	9,342	0%	0	0	0%	9,342	0%	112,100
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	070	IN STATE TRAVEL REIMBURSEM	753	0	0%	1,689	0%	753	0	0%	1,689	0%	24,644
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	080	OUT OF STATE TRAVEL REIMB	0	843	0%	0	0%	0	843	0%	0	0%	57,634
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	603	VR CLIENTS	9,844	41,670	423%	26,702	156%	9,844	41,670	423%	26,702	156%	3,676,767
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4050	SOCIAL SECURITY TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4080	PROGRAM ADMINISTRA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	2,532
2013	010	56	Education Dept O	056	EDUCATION D	ALL OTHER

2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4081	IN-SERVICE TRAINING	067	TRAINING OF PROVIDERS	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4081	IN-SERVICE TRAINING	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4081	IN-SERVICE TRAINING	078	CAT AID EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4081	IN-SERVICE TRAINING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	11,300
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4081	IN-SERVICE TRAINING	601	STATE FUND MATCH	56	0	0%	57	0%	56	0	0%	57	0%	6,430
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4081	IN-SERVICE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,626
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	5,989
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	030	EQUIPMENT NEW REPLACEME	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	9,798
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	377
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	6,840
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	066	EMPLOYEE TRAINING	0	0	0%	308	0%	0	0	0%	308	0%	3,700
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	070	IN STATE TRAVEL REIMBURSEI	338	165	49%	451	37%	338	165	49%	451	37%	10,753
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	603	VR CLIENTS	3,292	14,866	452%	3,203	464%	3,292	14,866	452%	3,203	464%	100,176
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4092	INDEPENDENT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4097	TANF	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4097	TANF	030	EQUIPMENT NEW REPLACEME	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4097	TANF	040	INDIRECT COSTS	0	0	0%	307	0%	0	0	0%	307	0%	3,679
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4097	TANF	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4097	TANF	066	EMPLOYEE TRAINING	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4097	TANF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4097	TANF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4097	TANF	102	CONTRACTS FOR PROGRAM SE	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4131	INTERPRETER CERTIFI	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4131	INTERPRETER CERTIFI	073	GRANTS NON FEDERAL	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4131	INTERPRETER CERTIFI	104	CERTIFICATION EXPENSE	0	0	0%	1,208	0%	0	0	0%	1,208	0%	14,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	4131	INTERPRETER CERTIFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6210	JOHN NESMITH FUND	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	32,300
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6210	JOHN NESMITH FUND	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	58	0%	0	0	0%	58	0%	700
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	7,587
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	7,932
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	964
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,755
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	049	TRANSFER TO OTHER STATE A	0	0	0%	3,515	0%	0	0	0%	3,515	0%	42,185
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	102	CONTRACTS FOR PROGRAM SE	0	23,316	0%	0	0%	0	23,316	0%	0	0%	638,748
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	601	STATE FUND MATCH	0	0	0%	0	0%	0	0	0%	0	0%	31,389
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6485	INDEPENDENT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6520	VENDING STANDS-SET	080	OUT OF STATE TRAVEL REIMB	0	0	0%	608	0%	0	0	0%	608	0%	7,290
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6520	VENDING STANDS-SET	603	VR CLIENTS	7,937	12,980	164%	10,158	128%	7,937	12,980	164%	10,158	128%	95,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6520	VENDING STANDS-SET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6525	VOCATIONAL REHAB-ST	026	ORGANIZATIONAL DUES	0	0	0%	1	0%	0	0	0%	1	0%	14
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6525	VOCATIONAL REHAB-ST	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6525	VOCATIONAL REHAB-ST	070	IN STATE TRAVEL REIMBURSEI	1,723	0	0%	1,723	0%	1,723	0	0%	1,723	0%	1,747
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5655	VOCATIONAL REHABI	6525	VOCATIONAL REHAB-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	073	GRANTS NON FEDERAL	0	618	0%	0	0%	0	618	0%	0	0%	463,478
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	6417	INST/SERV/HHS BASIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	021	FOOD INSTITUTIONS	0	417	0%	0	0%	0	417	0%	0	0%	5,660
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,583
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	026	ORGANIZATIONAL DUES	1,500	1,500	100%	2,366	63%	1,500	1,500	100%	2,366	63%	2,366
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	44,054
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	29,133
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	27,558
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	8,307
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	47,463
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	3,307
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	52,031
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	049	TRANSFER TO OTHER STATE A	0	0	0%	6,385	0%	0	0	0%	6,385	0%	76,623
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	33	0%	0	0	0%	33	0%	400
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	067	TRAINING OF PROVIDERS	0	800	0%	0	0%	0	800	0%	0	0%	24,393
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	5,321
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	072	GRANTS FEDERAL	159,548	478,474	300%	324,485	147%	159,548	478,474	300%	324,485	147%	3,419,294
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	080	OUT OF STATE TRAVEL REIMB	298	703	236%	2,176	32%	298	703	236%	2,176	32%	29,324
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	102	CONTRACTS FOR PROGRAM SE	0	963	0%	0	0%	0	963	0%	0	0%	56,347
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	601	STATE FUND MATCH	0	194,864	0%	0	0%	0	194,864	0%	0	0%	3,069,118
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	602	STATE FUND NON-MATCH	0	32,099	0%	0	0%	0	32,099	0%	0	0%	831,406
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	021	FOOD INSTITUTIONS	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	3,646
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	450
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	4,670
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,401
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1859	CAREER SCHOOL LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	4,002
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	550
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	4,683
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	71	0%	0	0	0%	71	0%	850
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	040	INDIRECT COSTS	0	0	0%	1,426	0%	0	0	0%	1,426	0%	17,112
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	218
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	19,119
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	17	0%	0	0	0%	17	0%	205
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	070	IN STATE TRAVEL REIMBURSEI	0	66	0%	0	0%	0	66	0%	0	0%	7,672
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,804
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1860	VETERANS EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1861	ACCESS CHALLENGE G	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	2,217
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1861	ACCESS CHALLENGE G	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	2,762
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1861	ACCESS CHALLENGE G	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	316
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1861	ACCESS CHALLENGE G	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,044
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1861	ACCESS CHALLENGE G	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,389
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1861	ACCESS CHALLENGE G	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,555
2013	010	56

2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	1868	CLOSED SCHOOL TRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	200
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	2
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,516
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	500
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	13	0%	13	0%	13	0%	150
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	065	BOARD EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	070	IN STATE TRAVEL REIMBURSE	0	0	0%	29	0%	0	0%	29	0%	29	0%	350
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	7,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	6,008
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	235	TRANSCRIPTION SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%	63
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	6777	ADMINISTRATION FEES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	8679	HIGHER EDUCATION CC	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	100
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	8679	HIGHER EDUCATION CC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	3,400
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	8679	HIGHER EDUCATION CC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	8,161
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	8679	HIGHER EDUCATION CC	049	TRANSFER TO OTHER STATE A	0	0	0%	21	0%	0	0%	21	0%	21	0%	250
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	8679	HIGHER EDUCATION CC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,000
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	8679	HIGHER EDUCATION CC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	92	0%	0	0%	92	0%	92	0%	1,100
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	8679	HIGHER EDUCATION CC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5665	HIGHER EDUCATION	8679	HIGHER EDUCATION CC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	711
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	072	GRANTS FEDERAL	2,470,592	0	0%	213,581	0%	2,470,592	0%	213,581	0%	788,913		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	1		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	170		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	3		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	189		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	063	OTHER PERSONNEL BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	072	GRANTS FEDERAL	86,458	0	0%	0	0%	86,458	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	557		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	4,763		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	80		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	665	0%	0	0%	665	0%	7,980		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	072	GRANTS FEDERAL	328,681	0	0%	600,502	0%	328,681	0%	600,502	0%	4,610,885		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,307	0%	0	0%	1,307	0%	15,681		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0810	EDUC FOR DISADVANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0811	ARRA - EDUCATION FO	072	GRANTS FEDERAL	8,235	0	0%	1	0%	8,235	0%	1	0%	6		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0811	ARRA - EDUCATION FO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0814	ARRA - PRT B SEC 611	072	GRANTS FEDERAL	2,271,064	0	0%	0	0%	2,271,064	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0814	ARRA - PRT B SEC 611	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0815	ARRA - PRT B SEC 619	072	GRANTS FEDERAL	89,536	0	0%	0	0%	89,536	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0815	ARRA - PRT B SEC 619	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0817	VOCATIONAL REHABILI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0817	VOCATIONAL REHABILI	072	GRANTS FEDERAL	3,486	0	0%	0	0%	3,486	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0817	VOCATIONAL REHABILI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0817	VOCATIONAL REHABILI	603	VR CLIENTS	93,001	0	0%	0	0%	93,001	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0817	VOCATIONAL REHABILI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0818	INDEPENDENT LIVING S	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0818	INDEPENDENT LIVING S	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0818	INDEPENDENT LIVING S	603	VR CLIENTS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0818	INDEPENDENT LIVING S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0819	SERVICES FOR OLDER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0819	SERVICES FOR OLDER	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0819	SERVICES FOR OLDER	603	VR CLIENTS	2,021	0	0%	0	0%	2,021	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0819	SERVICES FOR OLDER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0822	ARRA - FOOD & NUTRIT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0822	ARRA - FOOD & NUTRIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	073	GRANTS NON FEDERAL	4,537	0	0%	0	0%	4,537	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D	ALL OTHER	5699	ARRA STIMULUS EDU	0884	ARRA - WIA YOUTH STI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2013		56	Education Dept Of	056	EDUCATION D	ALL OTHER				CATEGORY TOTALS			22,629,578	31,243,510	138%	33,951,523	92%	22,629,578	31,243,510	138%	33,951,523	92%	1,426,101,839	
2013		56	Education Dept Of	056	EDUCATION D	AGENCY TOTALS							24,989,103	32,879,231	132%	37,994,030	87%	24,989,103	32,879,231	132%	37,994,030	87%	1,460,134,755	
2013	010	56	Education Dept Of	057	POSTSECOND	FULL TIME PERSC	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	059	TEMP FULL TIME	3,161	0	0%	0	0%	3,161	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	FULL TIME PERSC	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	010	PERSONAL SERVICES PERM CL	17,899	0	0%	0	0%	17,899	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	FULL TIME PERSC	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	010	PERSONAL SERVICES PERM CL	12,405	0	0%	0	0%	12,405	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	FULL TIME PERSC	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	011	PERSONAL SERVICES UNCLAS	15,360	0	0%	0	0%	15,360	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	FULL TIME PERSC	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	010	PERSONAL SERVICES PERM CL	7,899	0	0%	0	0%	7,899	0%	0	0%	0		
2013		56	Education Dept Of	057	POSTSECOND	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			56,724	0	0%	0	0%	56,724	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	PART TIME TEMP	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	PART TIME TEMP	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	050	PERSONAL SERVICE TEMP APP	888	0	0%	0	0%	888	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	PART TIME TEMP	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	PART TIME TEMP	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	PART TIME TEMP	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	050	PERSONAL SERVICE TEMP APP	2,480	0	0%	0	0%	2,480	0%	0	0%	0		
2013		56	Education Dept Of	057	POSTSECOND	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,368	0	0%	0	0%	3,368	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	OVERTIME TOTAL	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0		
2013		56	Education Dept Of	057	POSTSECOND	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	060	BENEFITS	632	0	0%	0	0%	632	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	2044	LARGE ANIMAL VETERI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	060	BENEFITS	68	0	0%	0	0%	68	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	060	BENEFITS	5,829	0	0%	0	0%	5,829	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	2364	CHANCELLORS FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	060	BENEFITS	9,861	0	0%	0	0%	9,861	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	5450	PAUL DOUGLAS SCHOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	5451	CAREER SCHOOL LICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	6072	NE BD OF HIGHER EDU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	6074	GRANITE STATE SCHOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	6075	SPECL STUDENT GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	6076	SPECL STUDENT GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	6077	WORKFORCE INCENTIV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	6078	NH INCENTIVE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	6093	LEVERAGED INCENTIVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	060	BENEFITS	4,053	0	0%	0	0%	4,053	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700	POSTSECONDARY ED	6725	TEACHER QUALITY INIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2013	010	56	Education Dept Of	057	POSTSECOND	BENEFITS TOTAL	5700

2013	010	56	Education Dept Of	057	POSTSECOND	CURRENT EXPEN	5700	POSTSECONDARY ED	6072	NE BD OF HIGHER EDU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	CURRENT EXPEN	5700	POSTSECONDARY ED	6074	GRANITE STATE SCHOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	CURRENT EXPEN	5700	POSTSECONDARY ED	6075	SPECL STUDENT GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	CURRENT EXPEN	5700	POSTSECONDARY ED	6076	SPECL STUDENT GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	CURRENT EXPEN	5700	POSTSECONDARY ED	6077	WORKFORCE INCENTIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	CURRENT EXPEN	5700	POSTSECONDARY ED	6079	NH INCENTIVE PROGRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	CURRENT EXPEN	5700	POSTSECONDARY ED	6093	LEVERAGED INCENTIVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	CURRENT EXPEN	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	CURRENT EXPEN	5700	POSTSECONDARY ED	6725	TEACHER QUALITY INIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	CURRENT EXPEN	9998	ERP GRANTS	9785	ACTIVITY ACCT AGY-05	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013		56	Education Dept Of	057	POSTSECOND	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	1125	COLLEGE ACCESS CHA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	1822	CART PROVIDER	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2044	LARGE ANIMAL VETERI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2078	ADMIN FEES - CLOSED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2079	CAREER SCHOOL LICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2359	TUITION GUARANTY FU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	2364	CHANCELLORS FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5407	ADMINISTRATION - FINA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5450	PAUL DOUGLAS SCHOL	300	REIMBURSEMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5450	PAUL DOUGLAS SCHOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	5451	CAREER SCHOOL LICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6072	NE BD OF HIGHER EDU	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6072	NE BD OF HIGHER EDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6074	GRANITE STATE SCHOL	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6074	GRANITE STATE SCHOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6075	SPECL STUDENT GRAN	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6075	SPECL STUDENT GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6076	SPECL STUDENT GRAN	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6076	SPECL STUDENT GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6077	WORKFORCE INCENTIV	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6077	WORKFORCE INCENTIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6078	NH INCENTIVE PROGRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6078	NH INCENTIVE PROGRA	107	SCHOLARSHIPS AND GRANTS	-225	0	0%	0	0%	-225	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6078	NH INCENTIVE PROGRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6093	LEVERAGED INCENTIVE	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6093	LEVERAGED INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6711	VETERANS EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6725	TEACHER QUALITY INIT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	56	Education Dept Of	057	POSTSECOND	ALL OTHER	5700	POSTSECONDARY ED	6725	TEACHER QUALITY INIT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013		56	Education Dept Of	057	POSTSECOND	ALL OTHER				CATEGORY TOTALS			-225	0	0%	0	0%	-225	0%	0	0%	0	0%	0	0
2013		56	Education Dept Of	057	POSTSECOND	AGENCY TOTALS							80,310	0	0%	0	0%	80,310	0%	0	0%	0	0%	0	0
2013		56	Education Dept Of			DEPT FULL TIME TOTALS							1,639,168	994,249	61%	2,424,211	41%	1,639,168	994,249	61%	2,424,211	41%	18,269,029		
2013		56	Education Dept Of			DEPT PART TIME TEMP TOTALS							37,083	21,982	59%	107,223	21%	37,083	21,982	59%	107,223	21%	1,166,152		
2013		56	Education Dept Of			DEPT OVERTIME TOTALS							201	563	280%	7,691	7%	201	563	280%	7,691	7%	137,290		
2013		56	Education Dept Of			DEPT BENEFITS TOTALS							673,920	504,217	75%	1,216,104	41%	673,920	504,217	75%	1,216,104	41%	8,934,688		
2013		56	Education Dept Of			DEPT CONSULTANTS TOTALS							79,141	75,598	96%	250,954	30%	79,141	75,598	96%	250,954	30%	3,605,275		
2013		56	Education Dept Of			DEPT CURRENT EXPENSE TOTALS							10,547	39,112	371%	36,324	108%	10,547	39,112	371%	36,324	108%	1,920,483		
2013		56	Education Dept Of			DEPT ALL OTHER TOTALS							22,629,353	31,243,510	138%	33,951,523	92%	22,629,353	31,243,510	138%	33,951,523	92%	1,426,101,839		
2013		56	Education Dept Of		DEPARTMENT	TOTALS							25,069,413	32,879,231	131%	37,994,030	87%	25,069,413	32,879,231	131%	37,994,030	87%	1,460,134,755		
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5800	NH COMM TECH COLL	4828	CARL PERKINS STATE L	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5800	NH COMM TECH COLL	4

2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	4866	MONITORING NH FISHE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRA	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	4868	WATERSHED WATCH G	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5820	NH TECH COLLEGE-S	8664	NH INBRE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	4823	CARL PERKINS PROGR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6080	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6080	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6080	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6080	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6081	WELLNESS CENTER	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6081	WELLNESS CENTER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6081	WELLNESS CENTER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6086	DORMITORIES	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6086	DORMITORIES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6086	DORMITORIES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	4837	CONWAY ACADEMIC LE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	5960	US DOE FIPSE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DE	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6962	DAY CARE CENTER	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6962	DAY CARE CENTER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6962	DAY CARE CENTER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5850	NH TECH COLLEGE-L	4821	CARL PERKINS PROGR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5850	NH TECH COLLEGE-L	5338	USDOE FIPSE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5850	NH TECH COLLEGE-L	8668	EFFICIENCY TRAINING	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5860	NH TECH COLLEGE-C	6311	CTR TRAINING - BUSINE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5860	NH TECH COLLEGE-C	6311	CTR TRAINING - BUSINE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5860	NH TECH COLLEGE-C	6311	CTR TRAINING - BUSINE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	6330	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	6330	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	6330	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	6330	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	6331	CTR TRAINING - BUSINE	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	6331	CTR TRAINING - BUSINE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	6331	CTR TRAINING - BUSINE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSC	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
		58	Comm College Sy	058	COMM COLLEG	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5800	NH COMM TECH COLL	1836	DIRECT CONNECT GRA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5800	NH COMM TECH COLL	4808	OM ON-LINE AA DEGRE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5800	NH COMM TECH COLL	4809	NHHEAF-EARLIEST COL	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5800	NH COMM TECH COLL	4828	CARL PERKINS STATE L	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5800	NH COMM TECH COLL	4873	COMM SOCIAL SVCS SC	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5800	NH COMM TECH COLL	4898	EARLY CHILD EDUC SC	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5800	NH COMM TECH COLL	5405	POLICE STANDARDS - T	050	PERSONAL SERVICE TEMP APF	0	0	0%

2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	5900	THE DORR FOUNDATIO	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	5909	CAREGIVER TRAINING I	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5820	NH TECH COLLEGE-S	9202	PERKINS LOAN REVOL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	4854	WATER GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	5327	CONCORD CARIL PERK	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	6081	WELLNESS CENTER	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	6082	FAMILY - CHILD RESOU	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	6086	DORMITORIES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	6087	CTR TRAINING - BUSINE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	6088	STUDENT CENTER	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	9022	SEOG SCHOLARSHIPS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	9023	ACADEMIC COMPETITIV	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	9028	COLLEGE WORK STUDY	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	9029	INSTITUTE GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	9130	TITLE IV FINANCIAL AID	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5830	NH TECH INSTITUTE (	9203	PERKINS LOAN REVOL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	1884	NH TALENT TEAM	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	2377	ENTREPRENEURIAL & B	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	4832	QUALITY EARLY LEARN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	4840	STEM/NH EPSCOR RII A	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	5328	BERLIN CARL PERKINS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	6962	DAY CARE CENTER	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	8659	NH LAUNCH PAD PROJE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5840	NH TECH COLLEGE-B	9204	PERKINS LOAN REVOL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	4821	CARL PERKINS PROGR	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	5329	LACONIA CARL PERKIN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	5338	USDOE FIPSE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	8668	EFFICIENCY TRAINING I	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5850	NH TECH COLLEGE-L	9205	PERKINS LOAN REVOL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5860	NH TECH COLLEGE-C	5330	CLAREMONT CARIL PER	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5860	NH TECH COLLEGE-C	6311	CTR TRAINING - BUSINE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5860	NH TECH COLLEGE-C	9206	PERKINS LOAN REVOL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCH	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	4816	COMMUNITY SERVICE V	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	5331	NASHUA CARL PERKINS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	6330	EDUCATION DIVISION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	6331	CTR TRAINING - BUSINE	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5870	NH TECH COLLEGE-N	9207	PERKINS LOAN REVOL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	5899	ARRA STIMULUS TEC	0921	EARLY SUPPORT & SEF	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
		58	Comm College Sy	058	COMM COLLEG	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS															
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5800	NH COMM TECH COLL	5977	MATHEMATICS SCIENC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5800	NH COMM TECH COLL	6028	MATHEMATICS LEARNIN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5800	NH COMM TECH COLL	6340	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5800	NH COMM TECH COLL	6342	PROJECT RUNNING STA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5830	NH TECH INSTITUTE (	6081	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5830	NH TECH INSTITUTE (	6082	FAMILY - CHILD RESOU	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5830	NH TECH INSTITUTE (	6086	DORMITORIES	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	OVERTIME TOTAL	5830	NH TECH INSTITUTE (	6087	CTR TRAINING - BUSINE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010

2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	5441	NHHEAF-FAST TRACK T	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	5963	MATH/SCIENCE PARTNE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	5977	MATHEMATICS SCIENC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	6028	MATHEMATICS LEARNIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	6052	FLED ED LOAN PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	6090	TECH LOAN FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	6166	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	6300	PSVTE FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	6340	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	6342	PROJECT RUNNING STA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	6351	GOVERNORS SUCCESS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	6750	BOARD OF GOVERNOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	6881	INFORMATION TECHNO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	8063	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5800	NH COMM TECH COLL	8260	DORMITORY ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	4024	HEALTH EDUCATION E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	5325	MANCHESTER CARL PE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	6063	SALE OF SAND - GRAVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	6069	BLDG PROJECT REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	9013	ACADEMIC COMPETITIV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	9016	COLLEGE WORK STUDY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	9017	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5810	NH TECH COLLEGE-M	9201	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	2378	NH COASTAL MONITOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4051	MCCOURT TRUST SCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4057	NH CDD START HOSP P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4058	NHCUC START HOSP P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4059	PASS PROM GRANT PR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4848	BIO-LINK GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4849	PEASE HUD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4853	COMMUNITY SVCS WOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4859	NHHEAF NETWORK INI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4860	NATIONAL BIO-MANUFA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4861	CSEMS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4862	MARKETING EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4866	MONITORING NH FISHE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	4868	WATERSHED WATCH G	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	5900	THE DORR FOUNDATIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	5909	CAREGIVER TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5820	NH TECH COLLEGE-S	9202	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	4041	HEALTH ED CENTER E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	4823	CARL PERKINS PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	4831	NHTI PICNIC PAVILION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	4854	WATER GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	4856	TEACHER QUALITY ENH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	4857	TABLET PC INTEGRATI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	4871	IT CAREER PATHWAY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	5327	CONCORD CARIL PERK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	6080	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	6081	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	6083	BOARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	6086	DORMITORIES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	8261	STUDENT ACTIVITY CEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5830	NH TECH INSTITUTE	9203	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	1884	NH TALENT TEAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	2377	ENTREPRENEURIAL & E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4807	UNITED WAY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4832	QUALITY EARLY LEARN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4833	TILLOTSON FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4837	CONWAY ACADEMIC LE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	4840	STEM/NH EPSCOR RII A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	5328	BERLIN CARL PERKINS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	5960	US DOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DEV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	6962	DAY CARE CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	8659	NH LAUNCH PAD PROJE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5840	NH TECH COLLEGE-B	9204	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5850	NH TECH COLLEGE-L	4042	BOYS & GIRLS CLUB GR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	BENEFITS TOTAL	5850	NH TECH COLLEGE-L	4814	ENERGY SERVICES & T	060	BENEFITS	0	0	0%	0

2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5860	NH TECH COLLEGE-C	6311	CTR TRAINING - BUSINE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	017	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5860	NH TECH COLLEGE-C	6313	CLAREMEONT LIBRARY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5860	NH TECH COLLEGE-C	9206	PERKINS LOAN REVOLV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	4816	COMMUNITY SERVICE V	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	4817	AIRCRFT MAINT CTR FC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	5331	NASHUA CARL PERKINS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	6330	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	6331	CTR TRAINING - BUSINE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5870	NH TECH COLLEGE-N	9207	PERKINS LOAN REVOLV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	5899	ARRA STIMULUS TEC	0921	EARLY SUPPORT & SEF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	BENEFITS TOTAL	9998	ERP GRANTS	9786	ACTIVITY ACCT AGY-05	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		58	Comm College Sy	058	COMM COLLE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5800	NH COMM TECH COLL	4053	STANDARDIZING TECH	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5800	NH COMM TECH COLL	4808	QM ON-LINE AA DEGRE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5800	NH COMM TECH COLL	4809	NHHEAF-EARLIEST COL	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5800	NH COMM TECH COLL	4828	CARL PERKINS STATE I	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5800	NH COMM TECH COLL	6028	MATHEMATICS LEARNI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5800	NH COMM TECH COLL	6340	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5810	NH TECH COLLEGE-M	4841	TITLE III	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5810	NH TECH COLLEGE-M	9013	ACADEMIC COMPETITIV	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5810	NH TECH COLLEGE-M	9016	COLLEGE WORK STUDY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5810	NH TECH COLLEGE-M	9017	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	2378	NH COASTAL MONITOR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGRA	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	4868	WATERSHED WATCH G	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	4823	CARL PERKINS PROGRA	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	6080	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	6081	WELLNESS CENTER	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	6083	BOARD	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	6086	DORMITORIES	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	2377	ENTREPRENEURIAL & B	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	4837	CONWAY ACADEMIC LE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	4840	STEM/NH EPSCOR RII A	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	6962	DAY CARE CENTER	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5850	NH TECH COLLEGE-L	4821	CARL PERKINS PROGRA	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5850	NH TECH COLLEGE-L	5338	USDOE FIPSE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5860	NH TECH COLLEGE-C	6311	CTR TRAINING - BUSINE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5860	NH TECH COLLEGE-C	9067	NSF/ATE COLLEGE FAC	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5870	NH TECH COLLEGE-N	4817	AIRCRFT MAINT CTR FC	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGRA	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5870	NH TECH COLLEGE-N	6330	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5870	NH TECH COLLEGE-N	6331	CTR TRAINING - BUSINE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CONSULTANTS T	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		58	Comm College Sy	058	COMM COLLE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CURRENT EXPEN	5800	NH COMM TECH COLL	0005	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CURRENT EXPEN	5800	NH COMM TECH COLL	3900	UNIQUE ANNUAL ALLOC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CURRENT EXPEN	5800	NH COMM TECH COLL	3925	UNIQUE ENDOWMENT A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CURRENT EXPEN	5800	NH COMM TECH COLL	4053	STANDARDIZING TECH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CURRENT EXPEN	5800	NH COMM TECH COLL	4804	NHHEAF-BUILDING WEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLE	CURRENT EXPEN	5800

2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5800	NH COMM TECH COLL	6342	PROJECT RUNNING STA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5800	NH COMM TECH COLL	6351	GOVERNORS SUCCESS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5800	NH COMM TECH COLL	6750	BOARD OF GOVERNOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5800	NH COMM TECH COLL	6881	INFORMATION TECHNO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5800	NH COMM TECH COLL	8063	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5800	NH COMM TECH COLL	8260	DORMITORY ACCOUNT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	4024	HEALTH EDUCATION E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	4841	TITLE III	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	5325	MANCHESTER CARL PE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	6063	SALE OF SAND - GRAVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	6069	BLDG PROJECT REVOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	9013	ACADEMIC COMPETITIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	9016	COLLEGE WORK STUDY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	9017	INSTITUTE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5810	NH TECH COLLEGE-M	9201	PERKINS LOAN REVOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	2378	NH COASTAL MONITOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4051	MCCOURT TRUST SCH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4057	NH CDD START HOSP P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4058	NHCUC START HOSP P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4059	PASS PROM GRANT PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4848	BIO-LINK GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4849	PEASE HUD GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4853	COMMUNITY SVCS WOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4859	NHHEAF NETWORK INI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4860	NATIONAL BIO-MANUFA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4861	CSEMS GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4862	MARKETING EDUCATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4866	MONITORING NH FISHE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	4868	WATERSHED WATCH G	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	9068	SPECIAL EDUCATION W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5820	NH TECH COLLEGE-S	9202	PERKINS LOAN REVOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	4041	HEALTH ED CENTER E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	4823	CARL PERKINS PROGR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	4831	NHTI PICNIC PAVILION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	4854	WATER GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	4856	TEACHER QUALITY ENH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	4857	TABLET PC INTEGRATI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	4871	IT CAREER PATHWAY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	5327	CONCORD CARIL PERK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	6080	EDUCATION DIVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	6081	WELLNESS CENTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	6083	BOARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	6086	DORMITORIES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	8261	STUDENT ACTIVITY CEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5830	NH TECH INSTITUTE	9203	PERKINS LOAN REVOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	2377	ENTREPRENEURIAL & B	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4807	UNITED WAY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4832	QUALITY EARLY LEARN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4833	TILLOTSON FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4837	CONWAY ACADEMIC LE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	4840	STEM/NH EPSCOR RII A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	5328	BERLIN CARL PERKINS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DEV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	6962	DAY CARE CENTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5840	NH TECH COLLEGE-B	9204	PERKINS LOAN REVOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5850	NH TECH COLLEGE-L	4042	BOYS & GIRLS CLUB GR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5850	NH TECH COLLEGE-L	4814	ENERGY SERVICES & T	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5850	NH TECH COLLEGE-L	4821	CARL PERKINS PROGR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5850	NH TECH COLLEGE-L	5329	LACONIA CARL PERKIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5850	NH TECH COLLEGE-L	5338	USDOE FIPSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	020	CURRENT

2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5870	NH TECH COLLEGE-N	9207	PERKINS LOAN REVOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	5899	ARRA STIMULUS TEC	0921	EARLY SUPPORT & SEF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	CURRENT EXPEN	9998	ERP GRANTS	9786	ACTIVITY ACCT AGY-05	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		58	Comm College Sy	058	COMM COLLEG	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	1836	DIRECT CONNECT GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	3900	UNIQUE ANNUAL ALLO	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	3900	UNIQUE ANNUAL ALLO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	3925	UNIQUE ENDOWMENT A	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	3925	UNIQUE ENDOWMENT A	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	3925	UNIQUE ENDOWMENT A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4053	STANDARDIZING TECH	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4053	STANDARDIZING TECH	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4053	STANDARDIZING TECH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4053	STANDARDIZING TECH	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4053	STANDARDIZING TECH	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4053	STANDARDIZING TECH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4808	QM ON-LINE AA DEGRE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4808	QM ON-LINE AA DEGRE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4808	QM ON-LINE AA DEGRE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4808	QM ON-LINE AA DEGRE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4808	QM ON-LINE AA DEGRE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4808	QM ON-LINE AA DEGRE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4808	QM ON-LINE AA DEGRE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4808	QM ON-LINE AA DEGRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4809	NHHEAF-EARLIEST COL	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4809	NHHEAF-EARLIEST COL	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4809	NHHEAF-EARLIEST COL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4809	NHHEAF-EARLIEST COL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4809	NHHEAF-EARLIEST COL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4809	NHHEAF-EARLIEST COL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4820	CARL PERKINS PASS TI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4820	CARL PERKINS PASS TI	571	PASS THRU GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4820	CARL PERKINS PASS TI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4828	CARL PERKINS STATE L	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4828	CARL PERKINS STATE L	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4828	CARL PERKINS STATE L	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4828	CARL PERKINS STATE L	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4828	CARL PERKINS STATE L	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4873	COMM SOCIAL SVCS S	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4873	COMM SOCIAL SVCS S	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4873	COMM SOCIAL SVCS S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4873	COMM SOCIAL SVCS S	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4873	COMM SOCIAL SVCS S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4876	EMET PROGRAM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4876	EMET PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4876	EMET PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4880	NURSING LEVERAGE G	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4880	NURSING LEVERAGE G	571	PASS THRU GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4880	NURSING LEVERAGE G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4898	EARLY CHILD EDUC SC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4898	EARLY CHILD EDUC SC	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4898	EARLY CHILD EDUC SC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4898	EARLY CHILD EDUC SC	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	4898	EARLY CHILD EDUC SC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5405	POLICE STANDARDS - T	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5405	POLICE STANDARDS - T	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5405	POLICE STANDARDS - T	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5405	POLICE STANDARDS - T	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5405	POLICE STANDARDS - T	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5931	COLLEGE SYSTEM OFF	635	CCSNH FUNDING	564,174	363,492	64%	599,254	61%	564,174	363,492	64%	599,254	61%	2,224,305
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5931	COLLEGE SYSTEM OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5932	WHITE MOUNTAINS CC	635	CCSNH FUNDING	720,998	522,604	72%	756,275	69%	720,998	522,604	72%	756,275	69%	3,197,808
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5932	WHITE MOUNTAINS CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5933	RIVER VALLEY CC	635	CCSNH FUNDING	761,375	520,810	68%	753,677	69%	761,375	520,810	68%	753,677	69%	3,186,825
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5934	NHTI - CONCORD	635	CCSNH FUNDING	1,737,891	1,227,066	71%	1,775,724	69%	1,737,891	1,227,066	71%	1,775,724	69%	7,508,392
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5935	LAKES REGION CC	635	CCSNH FUNDING	694,595	491,560	71%	711,349	69%	694,595	491,560	71%	711,349	69%	3,007,845
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5936	MANCHESTER CC	635	CCSNH FUNDING	959,270	670,244	70%	969,927	69%	959,270	670,244	70%	969,927	69%	4,101,204
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5937	NASHUA CC	635	CCSNH FUNDING	800,836	566,170	71%	819,320	69%	800,836	566,170	71%	819,320	69%	3,464,387
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5938	GREAT BAY CC	635	CCSNH FUNDING	772,956	536,356	69%	776,175	69%	772,956	536,356	69%	776,175	69%	3,281,950
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5963	MATH/SCIENCE PARTNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	5977	MATHEMATICS SCIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6028	MATHEMATICS LEARNIN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6028	MATHEMATICS LEARNIN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6028	MATHEMATICS LEARNIN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6028	MATHEMATICS LEARNIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6028	MATHEMATICS LEARNIN	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6028	MATHEMATICS LEARNIN	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6028	MATHEMATICS LEARNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6090	TECH LOAN FUND	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6166	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	7,470	0	0%	0	0%	7,470	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6166	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	044	DEBT SERVICE OTHER AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	6340	ADMINISTRATION	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM

2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5800	NH COMM TECH COLL	8260	DORMITORY ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4024	HEALTH EDUCATION E	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4024	HEALTH EDUCATION E	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4024	HEALTH EDUCATION E	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4024	HEALTH EDUCATION E	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4024	HEALTH EDUCATION E	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4024	HEALTH EDUCATION E	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4024	HEALTH EDUCATION E	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4024	HEALTH EDUCATION E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4825	CARL PERKINS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	615	COMMUNITY COLLEGE SUB RE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4841	TITLE III	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4841	TITLE III	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4841	TITLE III	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4841	TITLE III	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4841	TITLE III	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4841	TITLE III	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4841	TITLE III	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4841	TITLE III	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	614	DATA AND INFO PROCESSING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	5325	MANCHESTER CARL PE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	5325	MANCHESTER CARL PE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	5325	MANCHESTER CARL PE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	5325	MANCHESTER CARL PE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	5325	MANCHESTER CARL PE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	5325	MANCHESTER CARL PE	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	5325	MANCHESTER CARL PE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	044	DEBT SERVICE OTHER AGENC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6062	CTR TRAINING - BUSINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6063	SALE OF SAND - GRAVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6069	BLDG PROJECT REVOL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6069	BLDG PROJECT REVOL	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6069	BLDG PROJECT REVOL	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	6069	BLDG PROJECT REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9009	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9013	ACADEMIC COMPETITIV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9013	ACADEMIC COMPETITIV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9013	ACADEMIC COMPETITIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9013	ACADEMIC COMPETITIV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9013	ACADEMIC COMPETITIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9013	ACADEMIC COMPETITIV	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9013	ACADEMIC COMPETITIV	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL O

2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9017	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9017	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9017	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9110	TITLE IV FINANCIAL AID	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9201	PERKINS LOAN REVOL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9201	PERKINS LOAN REVOL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9201	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9201	PERKINS LOAN REVOL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9201	PERKINS LOAN REVOL	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9201	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5810	NH TECH COLLEGE-M	9201	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	2378	NH COASTAL MONITOR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	2378	NH COASTAL MONITOR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	2378	NH COASTAL MONITOR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	2378	NH COASTAL MONITOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4051	MCCOURT TRUST SCH	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4051	MCCOURT TRUST SCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4057	NH CDD START HOSP P	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4057	NH CDD START HOSP P	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4057	NH CDD START HOSP P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4058	NHCUC START HOSP P	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4059	PASS PROM GRANT PR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4824	CARL PERKINS PROGR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4848	BIO-LINK GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4848	BIO-LINK GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4848	BIO-LINK GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4849	PEASE HUD GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4849	PEASE HUD GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4849	PEASE HUD GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4849	PEASE HUD GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4853	COMMUNITY SVCS WOI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4853	COMMUNITY SVCS WOI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4853	COMMUNITY SVCS WOI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4853	COMMUNITY SVCS WOI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4853	COMMUNITY SVCS WOI	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4861	CSEMS GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4861	CSEMS GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4861	CSEMS GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4861	CSEMS GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4861	CSEMS GRANT	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	615	COMMUNITY COLLEGE SUB RE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4866	MONITORING NH FISHE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4867	BIO-CONNECT-NH GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4868	WATERSHED WATCH G	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4868	WATERSHED WATCH G	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4868	WATERSHED WATCH G	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	4868	WATERSHED WATCH G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	5326	STRATHAM CARL PERK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	5900	THE DORR FOUNDATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	5909	CAREGIVER TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6070	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLL

2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6071	CTR TRAINING - BUSINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	6664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9018	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9019	ACADEMIC COMPETITIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9020	COLLEGE WORK STUDY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9068	SPECIAL EDUCATION W	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9068	SPECIAL EDUCATION W	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9068	SPECIAL EDUCATION W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9120	TITLE IV FINANCIAL AID	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9202	PERKINS LOAN REVOL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9202	PERKINS LOAN REVOL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9202	PERKINS LOAN REVOL	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9202	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5820	NH TECH COLLEGE-S	9202	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4041	HEALTH ED CENTER EC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4041	HEALTH ED CENTER EC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4823	CARL PERKINS PROGR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4831	NHTI PICNIC PAVILION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4831	NHTI PICNIC PAVILION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4831	NHTI PICNIC PAVILION	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4831	NHTI PICNIC PAVILION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4854	WATER GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4854	WATER GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4854	WATER GRANT	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4854	WATER GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	4871	IT CAREER PATHWAY	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	5327	CONCORD CARIL PERK	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	5327	CONCORD CARIL PERK	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	5327	CONCORD CARIL PERK	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	5327	CONCORD CARIL PERK	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	5327	CONCORD CARIL PERK	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	5327	CONCORD CARIL PERK	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	5327	CONCORD CARIL PERK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE (	6080	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%

2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6082	FAMILY - CHILD RESOU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6087	CTR TRAINING - BUSINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	8261	STUDENT ACTIVITY CEN	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	8261	STUDENT ACTIVITY CEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9022	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9023	ACADEMIC COMPETITIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9028	COLLEGE WORK STUDY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5830	NH TECH INSTITUTE	9130	TITLE IV FINANCIAL AID	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0	0%	0

2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4827	CARL PERKINS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4832	QUALITY EARLY LEARN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4833	TILLOTSON FUND	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	615	COMMUNITY COLLEGE SUB RE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4835	LEADERSHIP NORTH C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4836	RESOURCE - REFERRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4837	CONWAY ACADEMIC LE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4837	CONWAY ACADEMIC LE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4837	CONWAY ACADEMIC LE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4837	CONWAY ACADEMIC LE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4837	CONWAY ACADEMIC LE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4837	CONWAY ACADEMIC LE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4838	CONWAY SCIENCE LAB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4839	NSF - PROJECT SIMBEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4840	STEM/NH EPSCOR RII A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4840	STEM/NH EPSCOR RII A	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4840	STEM/NH EPSCOR RII A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	4840	STEM/NH EPSCOR RII A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5328	BERLIN CARL PERKINS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5328	BERLIN CARL PERKINS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5328	BERLIN CARL PERKINS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5328	BERLIN CARL PERKINS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5328	BERLIN CARL PERKINS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5328	BERLIN CARL PERKINS	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5328	BERLIN CARL PERKINS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5339	COMMERCIAL DRIVER T	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5339	COMMERCIAL DRIVER T	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5339	COMMERCIAL DRIVER T	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5339	COMMERCIAL DRIVER T	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DEV	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DEV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DEV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DEV	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DEV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6038	EARLY CHILDHOOD DEV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6152	CTR TRAINING - BUSINE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0

2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	6976	TWITCHELL PROPERTY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	8067	CHILDARE R&R FY-10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	8659	NH LAUNCH PAD PROJE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9042	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9043	ACADEMIC COMPETITIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9044	COLLEGE WORK STUDY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9063	BERLIN WELLNESS CEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9140	TITLE IV FINANCIAL AID	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9204	PERKINS LOAN REVOL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9204	PERKINS LOAN REVOL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9204	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9204	PERKINS LOAN REVOL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9204	PERKINS LOAN REVOL	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9204	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5840	NH TECH COLLEGE-B	9204	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	4042	BOYS & GIRLS CLUB GR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	4042	BOYS & GIRLS CLUB GR	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	4814	ENERGY SERVICES & T	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	4821	CARL PERKINS PROGR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	4821	CARL PERKINS PROGR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	4821	CARL PERKINS PROGR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	4821	CARL PERKINS PROGR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	4821	CARL PERKINS PROGR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	4821	CARL PERKINS PROGR	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	4821	CARL P

2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6024	CTR TRAINING - BUSINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	6668	EFFICIENCY TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9030	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9031	ACADEMIC COMPETITIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9032	COLLEGE WORK STUDY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9150	TITLE IV FINANCIAL AID	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9205	PERKINS LOAN REVOL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9205	PERKINS LOAN REVOL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9205	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9205	PERKINS LOAN REVOL	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9205	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5850	NH TECH COLLEGE-L	9205	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4052	RVCC & CMS CONNECT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	4826	CARL PERKINS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	5330	CLAREMONT CARIL PEF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	5330	CLAREMONT CARIL PEF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	5330	CLAREMONT CARIL PEF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	5330	CLAREMONT CARIL PEF	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	5330	CLAREMONT CARIL PEF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	5330	CLAREMONT CARIL PEF	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	5330	CLAREMONT CARIL PEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6310	EDUCATION DIVISION	044	DEBT SERVICE OTHER AGENC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6310	EDUCATION D

2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6311	CTR TRAINING - BUSINE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	6311	CTR TRAINING - BUSINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9034	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9035	ACADEMIC COMPETITIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9036	COLLEGE WORK STUDY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9067	NSF/ATE COLLEGE FAC	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9067	NSF/ATE COLLEGE FAC	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9067	NSF/ATE COLLEGE FAC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9067	NSF/ATE COLLEGE FAC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9067	NSF/ATE COLLEGE FAC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9067	NSF/ATE COLLEGE FAC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9067	NSF/ATE COLLEGE FAC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9160	TITLE IV FINANCIAL AID	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9206	PERKINS LOAN REVOL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9206	PERKINS LOAN REVOL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9206	PERKINS LOAN REVOL	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9206	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5860	NH TECH COLLEGE-C	9206	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHF	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4815	COMMUNITIES OF SCHF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4817	AIRCRFT MAINT CTR FC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	4822	CARL PERKINS PROGR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	5331	NASHUA CARL PERKINS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	5331	NASHUA CARL PERKINS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	5331	NASHUA CARL PERKINS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	5331	NASHUA CARL PERKINS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	5331	NASHUA CARL PERKINS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	5331	NASHUA CARL PERKINS	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	5331	NASHUA CARL PERKINS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6330	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6330	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6330	EDUCATION D

2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9038	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9039	ACADEMIC COMPETITIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9040	COLLEGE WORK STUDY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9170	TITLE IV FINANCIAL AID	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9207	PERKINS LOAN REVOL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9207	PERKINS LOAN REVOL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9207	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9207	PERKINS LOAN REVOL	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9207	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5870	NH TECH COLLEGE-N	9207	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5880	ADVANCED COMP MA	1873	ADVANCED COMPOSITE	635	CCSNH FUNDING	166,667	333,334	200%	166,667	200%	166,667	333,334	200%	166,667	200%	2,000,000
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5880	ADVANCED COMP MA	1873	ADVANCED COMPOSITE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5899	ARRA STIMULUS TEC	0921	EARLY SUPPORT & SER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5899	ARRA STIMULUS TEC	0921	EARLY SUPPORT & SER	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	5899	ARRA STIMULUS TEC	0921	EARLY SUPPORT & SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	58	Comm College Sy	058	COMM COLLEG	ALL OTHER	9998	ERP GRANTS	9786	ACTIVITY ACCT AGY-05	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		58	Comm College Sy	058	COMM COLLEG	ALL OTHER				CATEGORY TOTALS			7,186,232	5,230,986	73%	7,328,369	71%	7,186,232	5,230,986	73%	7,328,369	71%	31,972,716
2013		58	Comm College Sy	058	COMM COLLEG	AGENCY TOTALS							7,186,232	5,230,986	73%	7,328,369	71%	7,186,232	5,230,986	73%	7,328,369	71%	31,972,716
2013	010	59	NH Retirement Sy	059	NH RETIREME	FULL TIME PERSC	5900	NH RETIREMENT SYS	1051	ADMINISTRATION	016	PERSONAL SERVICES NON CLA	224,570	283,777	126%	248,184	114%	224,570	283,777	126%	248,184	114%	3,537,048
2013	010	59	NH Retirement Sy	059	NH RETIREME	FULL TIME PERSC	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	FULL TIME PERSC	5900	NH RETIREMENT SYS	1058	EMPLOYER SERVICES	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	FULL TIME PERSC	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirement Sy	059	NH RETIREME	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			224,570	283,777	126%	248,184	114%	224,570	283,777	126%	248,184	114%	3,537,048
2013	010	59	NH Retirement Sy	059	NH RETIREME	PART TIME TEMP	5900	NH RETIREMENT SYS	1051	ADMINISTRATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	1,288	0%	0	0	0%	1,288	0%	15,450
2013	010	59	NH Retirement Sy	059	NH RETIREME	PART TIME TEMP	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirement Sy	059	NH RETIREME	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,288	0%	0	0	0%	1,288	0%	15,450
2013	010	59	NH Retirement Sy	059	NH RETIREME	OVERTIME TOTAL	5900	NH RETIREMENT SYS	1051	ADMINISTRATION	018	OVERTIME	24	2,474	10,509%	163	1,521%	24	2,474	10,509%	163	1,521%	72,204
2013	010	59	NH Retirement Sy	059	NH RETIREME	OVERTIME TOTAL	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	OVERTIME TOTAL	5900	NH RETIREMENT SYS	1058	EMPLOYER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	OVERTIME TOTAL	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirement Sy	059	NH RETIREME	OVERTIME TOTALS				CATEGORY TOTALS			24	2,474	10,308%	163	1,521%	24	2,474	10,308%	163	1,521%	72,204
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	5900	NH RETIREMENT SYS	1051	ADMINISTRATION	060	BENEFITS	98,328	130,185	132%	121,100	108%	98,328	130,185	132%	121,100	108%	1,796,216
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	060	BENEFITS	17,887	0	0%	0	0%	17,887	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	5900	NH RETIREMENT SYS	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	5900	NH RETIREMENT SYS	1055	FINANCIAL REPORTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	5900	NH RETIREMENT SYS	1058	EMPLOYER SERVICES	060	BENEFITS	6,493	0	0%	0	0%	6,493	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	060	BENEFITS	4,619	1,066	23%	0	0%	4,619	1,066	23%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	5900	NH RETIREMENT SYS	6167	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	5900	NH RETIREMENT SYS	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	5900	NH RETIREMENT SYS	8502	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	5905	STATE CONTRIBUTIO	1052	STATE CONTRIBUTIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTAL	9998	ERP GRANTS	9787	ACTIVITY ACCT AGY-05	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirement Sy	059	NH RETIREME	BENEFITS TOTALS				CATEGORY TOTALS			127,327	131,251	103%	121,100	108%	127,327	131,251	103%	121,100	108%	1,796,216
2013	010	59	NH Retirement Sy	059	NH RETIREME	CONSULTANTS TO	5900	NH RETIREMENT SYS	1051	ADMINISTRATION	046	CONSULTANTS	11,840	1,000	8%	22,816	4%	11,840	1,000	8%	22,816	4%	208,844
2013	010	59	NH Retirement Sy	059	NH RETIREME	CONSULTANTS TO	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	CONSULTANTS TO	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirement Sy	059	NH RETIREME	CONSULTANTS TOTALS				CATEGORY TOTALS			11,840	1,000	8%	22,816	4%	11,840	1,000	8%	22,816	4%	208,844
2013	010	59	NH Retirement Sy	059	NH RETIREME	CURRENT EXPEN	5900	NH RETIREMENT SYS	0005	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	CURRENT EXPEN	5900	NH RETIREMENT SYS	1051	ADMINISTRATION	020	CURRENT EXPENSES	7,842	9,763	124%	14,975	65%	7,842	9,763	124%	14,975	65%	424,408
2013	010	59	NH Retirement Sy	059	NH RETIREME	CURRENT EXPEN	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	CURRENT EXPEN	5900	NH RETIREMENT SYS	1054	TRUSTEES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	CURRENT EXPEN	5900	NH RETIREMENT SYS	1055	FINANCIAL REPORTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	CURRENT EXPEN	5900	NH RETIREMENT SYS	1058	EMPLOYER SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	CURRENT EXPEN	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%

2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1051	ADMINISTRATION	064	RET PENSION BENE HEALTH IN	16,312	15,727	96%	18,951	83%	16,312	15,727	96%	18,951	83%	218,069
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1051	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEI	321	648	202%	462	140%	321	648	202%	462	140%	12,832
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1051	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	1,794	1,192	66%	5,670	21%	1,794	1,192	66%	5,670	21%	80,000
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1054	TRUSTEES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1054	TRUSTEES	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1054	TRUSTEES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1058	EMPLOYER SERVICES	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1058	EMPLOYER SERVICES	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1058	EMPLOYER SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1058	EMPLOYER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	1059	INFORMATION TECHNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	6167	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	6167	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	8502	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5900	NH RETIREMENT SYS	8502	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5905	STATE CONTRIBUTIO	1052	STATE CONTRIBUTIONS	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5905	STATE CONTRIBUTIO	1052	STATE CONTRIBUTIONS	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	59	NH Retirement Sy	059	NH RETIREME	ALL OTHER	5905	STATE CONTRIBUTIO	1052	STATE CONTRIBUTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		59	NH Retirement Sy	059	NH RETIREME	ALL OTHER				CATEGORY TOTALS			135,212	93,353	69%	234,311	40%	135,212	93,353	69%	234,311	40%	3,180,549
2013		59	NH Retirement Sy	059	NH RETIREME	AGENCY TOTALS							506,815	521,617	103%	642,836	81%	506,815	521,617	103%	642,836	81%	9,234,719
2013	010	6	Office Of Economi	006	OFFICE OF EC	FULL TIME PERSC	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	FULL TIME PERSC	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	016	PERSONAL SERVICES NON CLA	12,696	0	0%	0	0%	12,696	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	FULL TIME PERSC	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	059	TEMP FULL TIME	14,764	0	0%	-1	0%	14,764	0	0%	-1	0%	-1
2013		6	Office Of Economi	006	OFFICE OF EC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			27,461	0	0%	0	0%	27,461	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	PART TIME TEMP	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		6	Office Of Economi	006	OFFICE OF EC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	OVERTIME TOTAL	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		6	Office Of Economi	006	OFFICE OF EC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	BENEFITS TOTAL	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	060	BENEFITS	12,904	0	0%	-3,498	0%	12,904	0	0%	-3,498	0%	-6,095
2013		6	Office Of Economi	006	OFFICE OF EC	BENEFITS TOTALS				CATEGORY TOTALS			12,904	0	0%	-3,498	0%	12,904	0	0%	-3,498	0%	-6,095
2013	010	6	Office Of Economi	006	OFFICE OF EC	CURRENT EXPEN	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	CURRENT EXPEN	0699	ARRA STIMULUS OFF	7999	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		6	Office Of Economi	006	OFFICE OF EC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	131,541
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	212	HEALTH PROGRAM BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	6	Office Of Economi	006	OFFICE OF EC	ALL OTHER	0699	ARRA STIMULUS OFF	0999	OFFICE OF ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		6	Office Of Economi	006	OFFICE OF EC	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	131,542
2013		6	Office Of Economi	006	OFFICE OF EC	AGENCY TOTALS							40,364	0	0%	-3,498	0%	40,364	0	0%	-3,498	0%	125,446
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	FULL TIME PERSC	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	010	PERSONAL SERVICES PERM CL	6,343	5,405	85%	2,868	188%	6,343	5,405	85%	2,868	188%	54,757
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	FULL TIME PERSC	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	019	HOLIDAY PAY	330	149	45%	143	105%	330	149	45%	143	105%	3,210
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	FULL TIME PERSC	6100	MCAULIFFE-SHEPARI	3432	ADMINISTRATION	010	PERSONAL SERVICES PERM CL	51,099	21,692	42%	24,923	87%	51,099	21,692	42%	24,923	87%	157,327
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	FULL TIME PERSC	6100	MCAULIFFE-SHEPARI	3432	ADMINISTRATION	011	PERSONAL SERVICES UNCLAS	9,683	6,455	67%	5,126	126%	9,683	6,455	67%	5,126	126%	46,289
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	FULL TIME PERSC	6100	MCAULIFFE-SHEPARI	3432	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	FULL TIME PERSC	6100	MCAULIFFE-SHEPARI	3480	SCIENCE STORE	010	PERSONAL SERVICES PERM CL	4,023	2,682	67%	2,157	124%	4,023	2,682	67%	2,157	124%	19,417
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	FULL TIME PERSC	6100	MCAULIFFE-SHEPARI	3480	SCIENCE STORE	019	HOLIDAY PAY	103	0	0%	41	0%	103	0	0%	41	0%	417
2013		61	McAuliffe-Shepard	061	MCAULIFFE-SH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			71,580	36,383	51%	35,258	103%	71,580	36,383	51%	35,258	103%	281,417
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	PART TIME TEMP	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	050	PERSONAL SERVICE TEMP APF	10,514	16,196	154%	4,858	333%	10,514	16,196	154%	4,858	333%	87,962
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	PART TIME TEMP	6100	MCAULIFFE-SHEPARI	3432	ADMINISTRATION	050	PERSONAL SERVICE TEMP APF	17,585	0	0%	0	0%	17,585	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	PART TIME TEMP	6100	MCAULIFFE-SHEPARI	3480	SCIENCE STORE	050	PERSONAL SERVICE TEMP APF	3,044	972	32%	700	139%	3,044	972	32%	700	139%	3,524
2013		61	McAuliffe-Shepard	061	MCAULIFFE-SH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			31,143	17,169	55%	5,558	309%	31,143	17,169	55%	5,558	309%	91,486
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	OVERTIME TOTAL	6100	MCAULIFFE-SHEPARI	3432	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	204
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	OVERTIME TOTAL	6100	MCAULIFFE-SHEPARI	3480	SCIENCE STORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		61	McAuliffe-Shepard	061	MCAULIFFE-SH	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	204
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	BENEFITS TOTAL	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	060	BENEFITS	2,082	4,687	225%	1,079	434%	2,082	4,687	225%	1,079	434%	39,567
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	BENEFITS TOTAL	6100	MCAULIFFE-SHEPARI	3432	ADMINISTRATION	060	BENEFITS	26,730	13,382	50%	17,365	77%	26,730	13,382	50%	17,365	77%	109,412
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	BENEFITS TOTAL	6100	MCAULIFFE-SHEPARI	3480	SCIENCE STORE	060	BENEFITS	2,280	1,783	78%	1,553	115%	2,280	1,783	78%	1,553	115%	14,439
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	BENEFITS TOTAL	6100	MCAULIFFE-SHEPARI	3481	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	BENEFITS TOTAL	6100	MCAULIFFE-SHEPARI	7518	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	BENEFITS TOTAL	6100	MCAULIFFE-SHEPARI	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	BENEFITS TOTAL	9998	ERP GRANTS	9788	ACTIVITY ACCT AGY-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		61	McAuliffe-Shepard	061	MCAULIFFE-SH	BENEFITS TOTALS				CATEGORY TOTALS			31,092	19,852	64%	19,998	99%	31,092	19,852	64%	19,998	99%	163,418
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CONSULTANTS T	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	046	CONSULTANTS	0	250	0%	0	0%	0	250	0%	0	0%	13,250
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CONSULTANTS T	6100	MCAULIFFE-SHEPARI	3432	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	865
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CONSULTANTS T	6100	MCAULIFFE-SHEPARI	3480	SCIENCE STORE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CONSULTANTS T	6100	MCAULIFFE-SHEPARI	3481	DONATIONS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	2
2013		61	McAuliffe-Shepard	061	MCAULIFFE-SH	CONSULTANTS TOTALS				CATEGORY TOTALS			0	250	0%	0	147,059%	0	250	0%	0	147,059%	14,117
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CURRENT EXPEN	6100	MCAULIFFE-SHEPARI	0006	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CURRENT EXPEN	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	020	CURRENT EXPENSES	3,256	8,185	251%	1,651	496%	3,256	8,185	251%	1,651	496%	57,986
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CURRENT EXPEN	6100	MCAULIFFE-SHEPARI	3432	ADMINISTRATION	020	CURRENT EXPENSES	609	0	0%	0	0%	609	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CURRENT EXPEN	6100	MCAULIFFE-SHEPARI	3480	SCIENCE STORE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	12
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CURRENT EXPEN	6100	MCAULIFFE-SHEPARI	3481	DONATIONS	020	CURRENT EXPENSES	731	0	0%	1	0%	731	0	0%	1	0%	2
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CURRENT EXPEN	6100	MCAULIFFE-SHEPARI	7518	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	CURRENT EXPEN	9998	ERP GRANTS	9788	ACTIVITY ACCT AGY-06	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		61	McAuliffe-Shepard	061	MCAULIFFE-SH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,595	8,185	178%	1,651	496%	4,595	8,185	178%	1,651	496%	58,000
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	022	RENTS-LEASES OTHER THAN S	224	448	200%	116	386%	224	448	200%	116	386%	1,448
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	024	MAINT OTHER THAN BUILD-GRI	40	1,414	3,536%	34	4,137%	40	1,414	3,536%	34	4,137%	2,941
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	900
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	030	EQUIPMENT NEW REPLACEMEI	0	1,960	0%	0	0%	0	1,960	0%	0	0%	10,960
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARI	3172	REVENUE CENTERS	040	INDIRECT COSTS	0	0	0%	1,188	0%	0	0	0%	1,188	0%	14,258
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARI	3172	REVENUE C

2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3432	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3480	SCIENCE STORE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3480	SCIENCE STORE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3480	SCIENCE STORE	027	TRANSFERS TO DOIT	0	958	0%	0	0%	0	958	0%	0	0%	0	5,374
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3480	SCIENCE STORE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3480	SCIENCE STORE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	206	2,466
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3480	SCIENCE STORE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	913
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3480	SCIENCE STORE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3480	SCIENCE STORE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3480	SCIENCE STORE	106	GOODS FOR RESALE	0	1,977	0%	0	0%	0	1,977	0%	0	0%	0	11,273
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	2
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	2
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	2
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	0	77,952
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0	2
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0	2
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	2
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	7518	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	7518	UNEMPLOYMENT COMP	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER	6100	MCAULIFFE-SHEPARD	7518	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		61	McAuliffe-Shepard	061	MCAULIFFE-SH	ALL OTHER				CATEGORY TOTALS			17,094	21,933	128%	11,530	190%	17,094	21,933	128%	11,530	190%	241,565
2013		61	McAuliffe-Shepard	061	MCAULIFFE-SH	AGENCY TOTALS							155,504	103,773	67%	73,994	140%	155,504	103,773	67%	73,994	140%	850,207
2013	010	64	Boards And Comm	064	BOARDS AND	BENEFITS TOTAL	6400	BOARDS AND COMMI	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	64	Boards And Comm	064	BOARDS AND	BENEFITS TOTAL	6458	PLUMBERS BOARD	8658	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	64	Boards And Comm	064	BOARDS AND	BENEFITS TOTAL	9998	ERP GRANTS	9789	ACTIVITY ACCT AGY-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		64	Boards And Comm	064	BOARDS AND	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	64	Boards And Comm	064	BOARDS AND	CURRENT EXPEN	6400	BOARDS AND COMMI	0006	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	64	Boards And Comm	064	BOARDS AND	CURRENT EXPEN	6458	PLUMBERS BOARD	8658	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	64	Boards And Comm	064	BOARDS AND	CURRENT EXPEN	9998	ERP GRANTS	9789	ACTIVITY ACCT AGY-06	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		64	Boards And Comm	064	BOARDS AND	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	64	Boards And Comm	064	BOARDS AND	ALL OTHER	6458	PLUMBERS BOARD	8658	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	64	Boards And Comm	064	BOARDS AND	ALL OTHER	6458	PLUMBERS BOARD	8658	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		64	Boards And Comm	064	BOARDS AND	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		64	Boards And Comm	064	BOARDS AND	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	66	NH Office of Veter	066	NH OFFICE OF	FULL TIME PERSO	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	010	PERSONAL SERVICES PERM CL	23,627	15,752	67%	22,868	69%	23,627	15,752	67%	22,868	69%	206,975
2013	010	66	NH Office of Veter	066	NH OFFICE OF	FULL TIME PERSO	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	011	PERSONAL SERVICES UNCLAS	7,316	4,878	67%	7,046	69%	7,316	4,878	67%	7,046	69%	63,410
2013		66	NH Office of Veter	066	NH OFFICE OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			30,944	20,629	67%	29,914	69%	30,944	20,629	67%	29,914	69%	270,385
2013	010	66	NH Office of Veter	066	NH OFFICE OF	BENEFITS TOTAL	6600	NH OFFICE OF VETER	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	66	NH Office of Veter	066	NH OFFICE OF	BENEFITS TOTAL	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	060	BENEFITS	11,884	9,345	79%	12,676	74%	11,884	9,345	79%	12,676	74%	119,921
2013	010	66	NH Office of Veter	066	NH OFFICE OF	BENEFITS TOTAL	6600	NH OFFICE OF VETER	8057	GLOBAL WAR/TERRORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	66	NH Office of Veter	066	NH OFFICE OF	BENEFITS TOTAL	9998	ERP GRANTS	9790	ACTIVITY ACCT AGY-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		66	NH Office of Veter	066	NH OFFICE OF	BENEFITS TOTALS				CATEGORY TOTALS			11,884	9,345	79%	12,676	74%	11,884	9,345	79%	12,676	74%	119,921
2013	010	66	NH Office of Veter	066	NH OFFICE OF	CURRENT EXPEN	6600	NH OFFICE OF VETER	0006	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	66	NH Office of Veter	066	NH OFFICE OF	CURRENT EXPEN	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	020	CURRENT EXPENSES	470	1,002	213%	499	201%	470	1,002	213%	499	201%	5,800
2013	010	66	NH Office of Veter	066	NH OFFICE OF	CURRENT EXPEN	6600	NH OFFICE OF VETER	8057	GLOBAL WAR/TERRORI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	66	NH Office of Veter	066	NH OFFICE OF	CURRENT EXPEN	9998	ERP GRANTS	9790	ACTIVITY ACCT AGY-06	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		66	NH Office of Veter	066	NH OFFICE OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			470	1,002	213%	499	201%	470	1,002	213%	499	201%	5,800
2013	010	66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	022	RENTS-LEASES OTHER THAN S	0	164	0%	0	0%	0	164	0%	0	0%	2,600
2013	010	66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	800	
2013	010	66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	4,357	
2013	010	66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	030	EQUIPMENT NEW REPLACEME	0	0	0%	250	0%	0	0	0%	250	0%	3,000	
2013	010	66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	039	TELECOMMUNICATIONS	0	204	0%	0	0%	0	204	0%	0	0%	5,000	
2013	010	66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	070	IN STATE TRAVEL REIMBURSEM	233	74	32%	266	28%	233	74	32%	266	28%	7,000	
2013	010	66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER	6600	NH OFFICE OF VETER	8053	NH OFFICE OF VETERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER	6600	NH OFFICE OF VETER	8057	GLOBAL WAR/TERRORI	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER	6600	NH OFFICE OF VETER	8057	GLOBAL WAR/TERRORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013		66	NH Office of Veter	066	NH OFFICE OF	ALL OTHER				CATEGORY TOTALS			233	442	190%	516	86%	233	442	190%	516	86%	22,757	
2013		66	NH Office of Veter	066	NH OFFICE OF	AGENCY TOTALS							43,531	31,417	72%	43,605	72%	43,531	31,417	72%	43,605	72%	418,863	
2013	010	7	Judicial Council	007	JUDICIAL COU	FULL TIME PERSO	0700	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	FULL TIME PERSO	0700	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	FULL TIME PERSO	0700	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	010	PERSONAL SERVICES PERM CL	9,683	2,376	25%	20,390	12%	9,683	2,376	25%	20,390	12%	80,431	
2013	010	7	Judicial Council	007	JUDICIAL COU	FULL TIME PERSO	0700	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	016	PERSONAL SERVICES NON CLA	8,116	5,410	67%	7,819	69%	8,116	5,410	67%	7,819	69%	71,235	
2013		7	Judicial Council	007	JUDICIAL COU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			17,798	7,786	44%	28,208	28%	17,798	7,786	44%	28,208	28%	151,666	
2013	010	7	Judicial Council	007	JUDICIAL COU	PART TIME TEMP	0700	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	PART TIME TEMP	0700	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	050	PERSONAL SERVICE TEMP APP	3,303	0	0%	1	0%	3,303	0	0%	1	0%	1	
2013		7	Judicial Council	007	JUDICIAL COU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,303	0	0%	1	0%	3,303	0	0%	1	0%	1	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	1091	ASSIGNED COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	1093	CONTRACT COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	1094	PUBLIC DEFENDER PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	1096	NEW HAMPSHIRE LEGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	060	BENEFITS	7,328	4,764	65%	8,097	59%	7,328	4,764	65%	8,097	59%	64,041	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	1098	CIVIL LEGAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	1099	COURT APPOINTED SP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	1101	ABUSE & NEGLECT-(NO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	1103	ANCILLARY NON-SCOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	0700	JUDICIAL COUNCIL	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTAL	9998	ERP GRANTS	9755	ACTIVITY ACCT AGY-00	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013		7	Judicial Council	007	JUDICIAL COU	BENEFITS TOTALS				CATEGORY TOTALS			7,328	4,764	65%	8,097	59%	7,328	4,764	65%	8,097	59%	64,041	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	0000	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	1091	ASSIGNED COUNSEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	1093	CONTRACT COUNSEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	1094	PUBLIC DEFENDER PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	1096	NEW HAMPSHIRE LEGA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	020	CURRENT EXPENSES	584	681	117%	862	79%	584	681	117%	862	79%	12,500	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	1098	CIVIL LEGAL SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	1099	COURT APPOINTED SP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	1101	ABUSE & NEGLECT-(NO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	0700	JUDICIAL COUNCIL	1103	ANCILLARY NON-SCOU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	CURRENT EXPEN	9998	ERP GRANTS	9755	ACTIVITY ACCT AGY-00	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013		7	Judicial Council	007	JUDICIAL COU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			584	681	117%	862	79%	584	681	117%	862	79%	12,500	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1091	ASSIGNED COUNSEL	108	PROVIDER PAYMENTS LEGAL S	16,781	15,835	94%	22,308	71%	16,781	15,835	94%	22,308	71%	980,358	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	108	PROVIDER PAYMENTS LEGAL S	10,805	42,512	393%	8,082	526%	10,805	42,512	393%	8,082	526%	500,000	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1093	CONTRACT COUNSEL	102	CONTRACTS FOR PROGRAM SE	249,919	234,852	94%	293,139	80%	249,919	234,852	94%	293,139	80%	2,159,964	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1093	CONTRACT COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1094	PUBLIC DEFENDER PR	102	CONTRACTS FOR PROGRAM SE	9,399,723	9,437,723	100%	9,836,165	96%	9,399,723	9,437,723	100%	9,836,165	96%	18,875,447	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1094	PUBLIC DEFENDER PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	7	Judicial Council	007	JUDICIAL COU	ALL OTHER	0700	JUDICIAL COUNCIL	1096	NEW H

2013		7	Judicial Council	008	MARITAL MEDI	PART TIME TEMP PERSONNEL TOTALS					CATEGORY TOTALS			572	327	57%	546	60%	572	327	57%	546	60%	4,859
2013	010	7	Judicial Council	008	MARITAL MEDI	BENEFITS TOTAL	0823	MARITAL MEDIATOR	84025		FAMILY MEDIATOR CER	060	BENEFITS	44	25	57%	42	60%	44	25	57%	42	60%	372
2013	010	7	Judicial Council	008	MARITAL MEDI	BENEFITS TOTAL	0823	MARITAL MEDIATOR	87999		DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Council	008	MARITAL MEDI	BENEFITS TOTAL	9998	ACTIVITY ACCT AGY-	09744		ACTIVITY ACCT AGY-00	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Council	008	MARITAL MEDI	BENEFITS TOTALS					CATEGORY TOTALS			44	25	57%	42	60%	44	25	57%	42	60%	372
2013	010	7	Judicial Council	008	MARITAL MEDI	CURRENT EXPEN	0823	MARITAL MEDIATOR	80000		UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Council	008	MARITAL MEDI	CURRENT EXPEN	0823	MARITAL MEDIATOR	84025		FAMILY MEDIATOR CER	020	CURRENT EXPENSES	0	123	0%	0	0%	0	123	0%	0	0%	1,335
2013	010	7	Judicial Council	008	MARITAL MEDI	CURRENT EXPEN	9998	ACTIVITY ACCT AGY-	09744		ACTIVITY ACCT AGY-00	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Council	008	MARITAL MEDI	CURRENT EXPENSE TOTALS					CATEGORY TOTALS			0	123	0%	0	0%	0	123	0%	0	0%	1,335
2013	010	7	Judicial Council	008	MARITAL MEDI	ALL OTHER	0823	MARITAL MEDIATOR	84025		FAMILY MEDIATOR CER	027	TRANSFERS TO DOIT	0	0	0%	5	0%	0	0	0%	5	0%	56
2013	010	7	Judicial Council	008	MARITAL MEDI	ALL OTHER	0823	MARITAL MEDIATOR	84025		FAMILY MEDIATOR CER	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	7	Judicial Council	008	MARITAL MEDI	ALL OTHER	0823	MARITAL MEDIATOR	84025		FAMILY MEDIATOR CER	070	IN STATE TRAVEL REIMBURSE	0	250	0%	0	0%	0	250	0%	0	0%	1,864
2013	010	7	Judicial Council	008	MARITAL MEDI	ALL OTHER	0823	MARITAL MEDIATOR	84025		FAMILY MEDIATOR CER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Council	008	MARITAL MEDI	ALL OTHER					CATEGORY TOTALS			0	250	0%	5	5,353%	0	250	0%	5	5,353%	1,920
2013		7	Judicial Council	008	MARITAL MEDI	AGENCY TOTALS								615	724	118%	592	122%	615	724	118%	592	122%	8,486
2013		7	Judicial Council			DEPT FULL TIME TOTALS								17,798	7,786	44%	28,208	28%	17,798	7,786	44%	28,208	28%	151,666
2013		7	Judicial Council			DEPT PART TIME TEMP TOTALS								3,874	327	8%	547	60%	3,874	327	8%	547	60%	4,860
2013		7	Judicial Council			DEPT OVERTIME TOTALS								0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Council			DEPT BENEFITS TOTALS								7,372	4,789	65%	8,139	59%	7,372	4,789	65%	8,139	59%	64,413
2013		7	Judicial Council			DEPT CONSULTANTS TOTALS								0	0	0%	0	0%	0	0	0%	0	0%	0
2013		7	Judicial Council			DEPT CURRENT EXPENSE TOTALS								584	804	138%	862	93%	584	804	138%	862	93%	13,835
2013		7	Judicial Council			DEPT ALL OTHER TOTALS								10,063,211	10,130,214	101%	10,521,775	96%	10,063,211	10,130,214	101%	10,521,775	96%	24,601,454
2013		7	Judicial Council		DEPARTMENT TOTALS									10,092,840	10,143,920	101%	10,559,532	96%	10,092,840	10,143,920	101%	10,559,532	96%	24,836,228
2013	010	72	Bank Commission	072	BANK COMMIS	FULL TIME PERSC	7200	BANKING	2046		BANKING	010	PERSONAL SERVICES PERM CL	125,945	74,370	59%	147,159	51%	125,945	74,370	59%	147,159	51%	1,291,994
2013	010	72	Bank Commission	072	BANK COMMIS	FULL TIME PERSC	7200	BANKING	2046		BANKING	011	PERSONAL SERVICES UNCLAS	12,042	8,028	67%	11,696	69%	12,042	8,028	67%	11,696	69%	105,264
2013	010	72	Bank Commission	072	BANK COMMIS	FULL TIME PERSC	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	010	PERSONAL SERVICES PERM CL	149,336	98,548	66%	175,067	56%	149,336	98,548	66%	175,067	56%	1,653,371
2013	010	72	Bank Commission	072	BANK COMMIS	FULL TIME PERSC	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	012	PERSONAL SERVICES UNCLAS	10,455	0	0%	11,093	0%	10,455	0	0%	11,093	0%	91,506
2013		72	Bank Commission	072	BANK COMMIS	FULL TIME PERSONNEL TOTALS					CATEGORY TOTALS			297,778	180,946	61%	345,016	52%	297,778	180,946	61%	345,016	52%	3,142,135
2013	010	72	Bank Commission	072	BANK COMMIS	PART TIME TEMP	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	050	PERSONAL SERVICE TEMP APP	1,625	1,199	74%	1,865	64%	1,625	1,199	74%	1,865	64%	16,001
2013		72	Bank Commission	072	BANK COMMIS	PART TIME TEMP PERSONNEL TOTALS					CATEGORY TOTALS			1,625	1,199	74%	1,865	64%	1,625	1,199	74%	1,865	64%	16,001
2013	010	72	Bank Commission	072	BANK COMMIS	BENEFITS TOTAL	7200	BANKING	2046		BANKING	060	BENEFITS	61,323	44,712	73%	78,245	57%	61,323	44,712	73%	78,245	57%	720,161
2013	010	72	Bank Commission	072	BANK COMMIS	BENEFITS TOTAL	7200	BANKING	7999		DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	BENEFITS TOTAL	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	060	BENEFITS	68,895	53,018	77%	88,250	60%	68,895	53,018	77%	88,250	60%	867,701
2013	010	72	Bank Commission	072	BANK COMMIS	BENEFITS TOTAL	7210	WORKERS COMPENS	8587		WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	BENEFITS TOTAL	7215	UNEMPLOYMENT CO	6168		UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	BENEFITS TOTAL	9998	ERP GRANTS	9791		ACTIVITY ACCT AGY-07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		72	Bank Commission	072	BANK COMMIS	BENEFITS TOTALS					CATEGORY TOTALS			130,219	97,730	75%	166,495	59%	130,219	97,730	75%	166,495	59%	1,587,862
2013	010	72	Bank Commission	072	BANK COMMIS	CURRENT EXPEN	7200	BANKING	0007		UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	CURRENT EXPEN	7200	BANKING	2046		BANKING	020	CURRENT EXPENSES	314	1,739	553%	471	369%	314	1,739	553%	471	369%	27,170
2013	010	72	Bank Commission	072	BANK COMMIS	CURRENT EXPEN	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	020	CURRENT EXPENSES	1,640	2,961	181%	1,730	171%	1,640	2,961	181%	1,730	171%	59,139
2013	010	72	Bank Commission	072	BANK COMMIS	CURRENT EXPEN	7210	WORKERS COMPENS	8587		WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	CURRENT EXPEN	7215	UNEMPLOYMENT CO	6168		UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	CURRENT EXPEN	9998	ERP GRANTS	9791		ACTIVITY ACCT AGY-07	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		72	Bank Commission	072	BANK COMMIS	CURRENT EXPENSE TOTALS					CATEGORY TOTALS			1,955	4,700	240%	2,200	214%	1,955	4,700	240%	2,200	214%	86,309
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	022	RENTS-LEASES OTHER THAN S	15,107	15,173	100%	16,689	91%	15,107	15,173	100%	16,689	91%	100,660
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	026	ORGANIZATIONAL DUES	0	14,836	0%	0	0%	0	14,836	0%	0	0%	15,000
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	163,791
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	030	EQUIPMENT NEW REPLACEME	0	0	0%	200	0%	0	0	0%	200	0%	2,396
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	64,272
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	525
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	064	RET PENSION BENE HEALTH IN	4,254	7,073	166%	3,690	192%	4,254	7,073	166%	3,690	192%	58,862
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	066	EMPLOYEE TRAINING	1,139	0	0%	1,452	0%	1,139	0	0%	1,452	0%	21,000
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	070	IN STATE TRAVEL REIMBURSE	5,839	5,284	90%	4,757	111%	5,839	5,284	90%	4,757	111%	50,000
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	080	OUT OF STATE TRAVEL REIMB	-1,919	9	0%	-7,577	0%	-1,919	9	0%	-7,577	0%	45,000
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7200	BANKING	2046		BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	022	RENTS-LEASES OTHER THAN S	20,831	20,921	100%	23,079	91%	20,831	20,921	100%	23,079	91%	139,143
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	026	ORGANIZATIONAL DUES	0	695	0%	0	0%	0	695	0%	0	0%	2,500
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	271,746
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	3,251
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	64,272
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	127,222
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	064	RET PENSION BENE HEALTH IN	4,531	5,351	118%	4,213	127%	4,531	5,351	118%	4,213	127%	58,861
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	066	EMPLOYEE TRAINING	2,346	2,152	92%	2,620	82%	2,346	2,152	92%	2,620	82%	20,000
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	069	PROMOTIONAL MARKETING EX	211	0	0%	1,431	0%	211	0	0%	1,431	0%	10,000
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	070	IN STATE TRAVEL REIMBURSE	961	1,247	130%	2,091	60%	961	1,247	130%	2,091	60%	30,000
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	080	OUT OF STATE TRAVEL REIMB	-2,760	1,643	0%	3,750	44%	-2,760	1,643	0%	3,750	44%	45,000
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7205	CONSUMER CREDIT D	2043		CONSUMER CREDIT DIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7210	WORKERS COMPENS	8587		WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7210	WORKERS COMPENS	8587		WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7215	UNEMPLOYMENT CO	6168		UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	72	Bank Commission	072	BANK COMMIS	ALL OTHER	7215	UNEMPLOYMENT CO	6168		UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		72	Bank Commission	072	BANK COMMIS	ALL OTHER					CATEGORY TOTALS			50,541	74,384	147%	56,403	132%	50,541	74,384	147%	56,403	132%	1,294,602
2013		72	Bank Commission	072	BANK COMMIS	AGENCY TOTALS								482,117	358,960	74%	571,980	63%	482,117	358,960	74%	571,980	63%	6,126,909
2013	010	73	Public Employees	073	PUBLIC EMPLO	FULL TIME PERSC	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	010	PERSONAL SERVICES PERM CL	23,522	15,681	67%	22,687	69%	23,522	15,681	67%	22,687	69%	205,343
2013		73	Public Employees	073	PUBLIC EMPLO	FULL TIME PERSONNEL TOTALS					CATEGORY TOTALS			23,522	15,681	67%	22,687	69%	23,522	15,681	67%	22,687	69%	205,343
2013	010	73	Public Employees	073	PUBLIC EMPLO	PART TIME TEMP	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	7,749
2013		73	Public Employees	073	PUBLIC EMPLO	PART TIME TEMP PERSONNEL TOTALS					CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	7,749
2013	010	73	Public Employees	073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	060	BENEFITS	10,779	9,401	87%	11,637	81%	10,779	9,401	87%	11,637	81%	115,334
2013	010	73	Public Employees	073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EMPL.LABOR	2067		LABOR RELATIONS-WO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Employees	073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EMPL.LABOR	7999		DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Employees	073	PUBLIC EMPLO	BENEFITS TOTAL	9998	ERP GRANTS	9792		ACTIVITY ACCT AGY-07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		73	Public Employees	073	PUBLIC EMPLO	BENEFITS TOTALS					CATEGORY TOTALS			10,779	9,401	87%	11,637	81%	10,779	9,401	87%	11,637	81%	115,334
2013	010	73	Public Employees	073	PUBLIC EMPLO	CONSULTANTS T(	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		73	Public Employees	073	PUBLIC EMPLO	CONSULTANTS TOTALS					CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Employees	073	PUBLIC EMPLO	CURRENT EXPEN	7300	PUBLIC EMPL.LABOR	0007		UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Employees	073	PUBLIC EMPLO	CURRENT EXPEN	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	020	CURRENT EXPENSES	678	747	110%	764	98%	678	747	110%	764	98%	9,135
2013	010	73	Public Employees	073	PUBLIC EMPLO	CURRENT EXPEN	7300	PUBLIC EMPL.LABOR	2067		LABOR RELATIONS-WO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Employees	073	PUBLIC EMPLO	CURRENT EXPEN	9998	ERP GRANTS	9792		ACTIVITY ACCT AGY-07	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		73	Public Employees	073	PUBLIC EMPLO	CURRENT EXPENSE TOTALS					CATEGORY TOTALS			678	747	110%	764	98%	678	747	110%	764	98%	9,135
2013	010	73	Public Employees	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	022	RENTS-LEASES OTHER THAN S	5,400	6,030	112%	5,420	111%	5,400	6,030	112%	5,420	111%	35,000
2013	010	73	Public Employees	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	026	ORGANIZATIONAL DUES	0	0	0%	28	0%	0	0	0%	28	0%	335
2013	010	73	Public Employees	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	027	TRANSFERS TO DOIT	0	1,774	0%	0	0%	0	1,774	0%	0	0%	7,836
2013	010	73	Public Employees	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	030	EQUIPMENT NEW REPLACEME	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	73	Public Employees	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2013	010	73	Public Employees	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	070	IN STATE TRAVEL REIMBURSE	0	78	0%	0	0%	0	78	0%	0	0%	4,200
2013	010	73	Public Employees	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Employees	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC EMPL.LABOR	2066		PUBLIC EMPLOYEES LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	73	Public Employees	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC EMPL.LABOR	2067		LABOR RELATIONS-WO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		73	Public Employees	073	PUBLIC EMPLO	ALL OTHER					CATEGORY TOTALS			5,400	7,882	146%	5,498	143%	5,400	7,882	146%	5,498	143%	49,571
2013		73	Public Employees	073	PUBLIC EMPLO	AGENCY TOTALS								40,379	33,711	83%	40,586	83%	40,379	33,711	83%	40,586	83%	387,132
2013	010	74	Health and Humar	074	HHS: ADMIN A	FULL TIME PERSC	7405	BOARD OF MEDICINE	7400		BOARD OF MEDICINE	010	PERSONAL SERVICES PERM CL	27,533	16,933	62%	26,816	63%	27,533	16,933	62%	26,816	63%	242,677
2013	010	74	Health and Humar	074	HHS: ADMIN A	FULL TIME PERSC	7425	OFF. OF ALLIED HEAL	7425		OFFICE OF ALLIED HEA	010	PERSONAL SERVICES PERM CL	8,991	6,138	68%	8,725	70%	8,991	6,138	68%	8,725	70%	80,994
2013	010	74	Health and Humar	074	HHS: ADMIN A	FULL TIME PERSC	7430	NURSES REGISTRATI	7430		BOARD OF NURSING	010	PERSONAL SERVICES PERM CL	67,276	26,345	39%	61,438	43%	67,276	26,345	39%	61,438	43%	343,521
2013	010	74	Health and Humar	074	HHS: ADMIN A	FULL

2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	050	PERSONAL SERVICE TEMP APF	3,739	2,619	70%	3,682	71%	3,739	2,619	70%	3,682	71%	32,499
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	050	PERSONAL SERVICE TEMP APF	1,761	1,100	62%	2,070	53%	1,761	1,100	62%	2,070	53%	15,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	050	PERSONAL SERVICE TEMP APF	200	0	0%	0	0%	200	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	050	PERSONAL SERVICE TEMP APF	3,575	700	20%	2,298	30%	3,575	700	20%	2,298	30%	6,990
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	050	PERSONAL SERVICE TEMP APF	40	714	1,784%	42	1,695%	40	714	1,784%	42	1,695%	1,200
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	050	PERSONAL SERVICE TEMP APF	180	0	0%	602	0%	180	0	0%	602	0%	5,115
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7450	DENTAL BOARD	7450	DENTAL BOARD	050	PERSONAL SERVICE TEMP APF	6,821	4,547	67%	7,252	63%	6,821	4,547	67%	7,252	63%	70,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	050	PERSONAL SERVICE TEMP APF	1,114	549	49%	1,292	42%	1,114	549	49%	1,292	42%	14,750
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	050	PERSONAL SERVICE TEMP APF	1,250	800	64%	567	141%	1,250	800	64%	567	141%	4,402
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7470	OPTHALMIC DISPENS	7470	OPHTHALMIC DISPENSE	050	PERSONAL SERVICE TEMP APF	598	0	0%	585	0%	598	0	0%	585	0%	11,250
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7475	NATUROAPATHIC EXA	7475	NATUROPATHIC EXAMI	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	2,510
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7480	HEARING AID DEALER	7480	HEARING CARE PROVID	050	PERSONAL SERVICE TEMP APF	1,153	712	62%	1,140	62%	1,153	712	62%	1,140	62%	10,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7485	BOARD OF ACUPUNC	7485	BOARD OF ACUPUNCTU	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	050	PERSONAL SERVICE TEMP APF	1,417	1,225	86%	1,366	90%	1,417	1,225	86%	1,366	90%	14,183
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7493	MASSAGE THERAPY A	7493	MASSAGE THERAPY AD	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	5,304
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	050	PERSONAL SERVICE TEMP APF	0	3,231	0%	0	0%	0	3,231	0%	0	0%	9,225
2013	010	74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	1
2013		74	Health and Humar	074	HHS: ADMIN A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			33,820	23,923	71%	35,461	67%	33,820	23,923	71%	35,461	67%	386,434
2013	010	74	Health and Humar	074	HHS: ADMIN A	OVERTIME TOTAL	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	OVERTIME TOTAL	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	OVERTIME TOTAL	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	OVERTIME TOTAL	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	OVERTIME TOTAL	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	OVERTIME TOTAL	7450	DENTAL BOARD	7450	DENTAL BOARD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	OVERTIME TOTAL	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013		74	Health and Humar	074	HHS: ADMIN A	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7400	BOARD OF MEDICINE	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	060	BENEFITS	16,079	12,558	78%	17,375	72%	16,079	12,558	78%	17,375	72%	165,764
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7410	BOARD OF OPTOMET	7410	BOARD OF OPTOMETRY	060	BENEFITS	2,134	34	2%	2,824	1%	2,134	34	2%	2,824	1%	26,200
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7415	REGISTRATION IN PO	7415	REGISTRATION IN PODI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	91
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7420	NURSING HOME EXAI	7420	NURSING HOME EXAMI	060	BENEFITS	31	2,003	6,539%	74	2,697%	31	2,003	6,539%	74	2,697%	24,924
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	060	BENEFITS	5,348	4,515	84%	4,950	91%	5,348	4,515	84%	4,950	91%	48,405
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	060	BENEFITS	21,005	13,454	64%	24,516	55%	21,005	13,454	64%	24,516	55%	190,458
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	060	BENEFITS	5,364	4,459	83%	5,844	76%	5,364	4,459	83%	5,844	76%	56,775
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7430	NURSES REGISTRATI	7432	NURSING ASSISTANTS	060	BENEFITS	3,426	0	0%	0	0%	3,426	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	060	BENEFITS	18,864	11,632	62%	19,557	59%	18,864	11,632	62%	19,557	59%	148,908
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7435	PHARMACY BOARD	7436	PHARMACY COMM EXA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	060	BENEFITS	3	55	1,784%	-25	0%	3	55	1,784%	-25	0%	-678
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	060	BENEFITS	10,187	8,780	86%	11,052	79%	10,187	8,780	86%	11,052	79%	107,385
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7450	DENTAL BOARD	7450	DENTAL BOARD	060	BENEFITS	4,535	3,727	82%	4,897	76%	4,535	3,727	82%	4,897	76%	48,111
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7455	ELECTROLYSIS BOAR	7455	ELECTROLYSIS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	060	BENEFITS	85	42	49%	-227	0%	85	42	49%	-227	0%	-2,594
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	060	BENEFITS	3,842	2,440	63%	5,858	42%	3,842	2,440	63%	5,858	42%	49,785
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7470	OPTHALMIC DISPENS	7470	OPHTHALMIC DISPENSE	060	BENEFITS	46	0	0%	45	0%	46	0	0%	45	0%	861
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7475	NATUROAPATHIC EXA	7475	NATUROPATHIC EXAMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	192
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7480	HEARING AID DEALER	7480	HEARING CARE PROVID	060	BENEFITS	88	55	62%	87	62%	88	55	62%	87	62%	765
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7485	BOARD OF ACUPUNC	7485	BOARD OF ACUPUNCTU	060	BENEFITS	0	0	0%	16	0%	0	0	0%	16	0%	191
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7490	MIDWIFERY COUNCIL	7490	MIDWIFERY COUNCIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	060	BENEFITS	108	94	86%	128	73%	108	94	86%	128	73%	1,085
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7493	MASSAGE THERAPY A	7493	MASSAGE THERAPY AD	060	BENEFITS	1,353	1,074	79%	1,480	73%	1,353	1,074	79%	1,480	73%	14,225
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	060	BENEFITS	0	247	0%	0	0%	0	247	0%	0	0%	707
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7498	WORKERS COMPENS	8593	WORKERS/UNEMPLOYI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTAL	9998	ERP GRANTS	9793	ACTIVITY ACCT AGY-07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		74	Health and Humar	074	HHS: ADMIN A	BENEFITS TOTALS				CATEGORY TOTALS			92,499	65,168	70%	98,450	66%	92,499	65,168	70%	98,450	66%	881,561
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	046	CONSULTANTS	2,449	0	0%	3,592	0%	2,449	0	0%	3,592	0%	11,064
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	11,384
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7430	NURSES REGISTRATI	7432	NURSING ASSISTANTS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	046	CONSULTANTS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7450	DENTAL BOARD	7450	DENTAL BOARD	046	CONSULTANTS	0	300	0%	0	0%	0	300	0%	0	0%	5,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	046	CONSULTANTS	0	500	0%	0	0%	0	500	0%	0	0%	8,801
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	046	CONSULTANTS	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS T(	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013		74	Health and Humar	074	HHS: ADMIN A	CONSULTANTS TOTALS				CATEGORY TOTALS			2,449	800	33%	5,384	15%	2,449	800	33%	5,384	15%	57,750
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7400	BOARD OF MEDICINE	0007	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	020	CURRENT EXPENSES	1,155	3,286	284%	1,228	268%	1,155	3,286	284%	1,228	268%	41,720
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7410	BOARD OF OPTOMET	7410	BOARD OF OPTOMETRY	020	CURRENT EXPENSES	0	123	0%	0	0%	0	123	0%	0	0%	1,335
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7415	REGISTRATION IN PO	7415	REGISTRATION IN PODI	020	CURRENT EXPENSES	79	28	35%	103	27%	79	28	35%	103	27%	300
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7420	NURSING HOME EXAI	7420	NURSING HOME EXAMI	020	CURRENT EXPENSES	0	13	0%	0	0%	0	13	0%	0	0%	250
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	020	CURRENT EXPENSES	597	1,476	247%	672	220%	597	1,476	247%	672	220%	22,300
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	020	CURRENT EXPENSES	70	1,031	1,478%	249	414%	70	1,031	1,478%	249	414%	67,970
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	020	CURRENT EXPENSES	0	38	0%	0	0%	0	38	0%	0	0%	7,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7430	NURSES REGISTRATI	7432	NURSING ASSISTANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	020	CURRENT EXPENSES	935	957	102%	1,753	55%	935	957	102%	1,753	55%	40,250
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7435	PHARMACY BOARD	7436	PHARMACY COMM EXA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	020	CURRENT EXPENSES	0	186	0%	0	0%	0	186	0%	0	0%	3,500
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	020	CURRENT EXPENSES	190	1,600	842%	234	683%	190	1,600	842%	234	683%	22,065
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7450	DENTAL BOARD	7450	DENTAL BOARD	020	CURRENT EXPENSES	132	1,344	1,021%	134	1,004%	132	1,344	1,021%	134	1,004%	10,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7455	ELECTROLYSIS BOAR	7455	ELECTROLYSIS BOARD	020	CURRENT EXPENSES	0	5	0%	0	0%	0	5	0%	0	0%	2,200
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	020	CURRENT EXPENSES	0	23	0%	0	0%	0	23	0%	0	0%	4,584
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	020	CURRENT EXPENSES	202	481	238%	277	174%	202	481	238%	277	174%	7,816
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7470	OPTHALMIC DISPENS	7470	OPHTHALMIC DISPENSE	020	CURRENT EXPENSES	0	11	0%	0	0%	0	11	0%	0	0%	3,650
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7475	NATUROAPATHIC EXA	7475	NATUROPATHIC EXAMI	020	CURRENT EXPENSES	0	6	0%	0	0%	0	6	0%	0	0%	2,185
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7480	HEARING AID DEALER	7480	HEARING CARE PROVID	020	CURRENT EXPENSES	0	110	0%	0	0%	0	110	0%	0	0%	1,500
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7485	BOARD OF ACUPUNC	7485	BOARD OF ACUPUNCTU	020	CURRENT EXPENSES	0	20	0%	0	0%	0	20	0%	0	0%	1,425
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7490	MIDWIFERY COUNCIL	7490	MIDWIFERY COUNCIL	020	CURRENT EXPENSES	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7491	ADVISORY BOARD OF	6049	ADVISORY BOARD OF R	020	CURRENT EXPENSES	0	0	0%	14	0%	0	0	0%	14	0%	163
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	020	CURRENT EXPENSES	1,801	1,723	96%	1,988	87%	1,801	1,723	96%	1,988	87%	5,663
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7493	MASSAGE THERAPY A	7493	MASSAGE THERAPY AD	020	CURRENT EXPENSES	0	120	0%	0	0%	0	120	0%	0	0%	9,550
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	020	CURRENT EXPENSES	0	6	0%	0	0%	0	6	0%	0	0%	600
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7498	WORKERS COMPENS	8593	WORKERS/UNEMPLOYI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPEN	9998	ERP GRANTS	9793	ACTIVITY ACCT AGY-07	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		74	Health and Humar	074	HHS: ADMIN A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,161	12,589	244%	6,656	189%	5,161	12,589	244%	6,656	189%	256,077
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	16,050
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	4,807
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	039	TELECOMMUNICATIONS	0	329	0%	0	0%	0	329	0%	0	0%	4,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	128,255
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	070	IN STATE TRAVEL REIMBURSEI	470	543	115%	649	84%	470	543	115%	649	84%	9,500
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7405	BOARD OF MEDICINE	7400	BOARD OF MEDICINE	531	IMPAIRED PROGRAMS	0	0	0%	0	0%	0	0	0%	0	0%	150,000
2013	010	74	Health and Humar	074

2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7420	NURSING HOME EXAM	7420	NURSING HOME EXAMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	022	RENTS-LEASES OTHER THAN S	3,135	0	0%	3,577	0%	3,135	0%	3,577	0%	11,750	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	2,200	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	027	TRANSFERS TO DOIT	0	500	0%	0	0%	0	0%	0	0%	2,973	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	1	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	039	TELECOMMUNICATIONS	0	44	0%	0	0%	0	0%	0	0%	1,750	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	44,927	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	070	IN STATE TRAVEL REIMBURSE	577	639	111%	665	96%	577	639	111%	665	96%	8,341
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7425	OFF. OF ALLIED HEAL	7425	OFFICE OF ALLIED HEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	2,040	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	6,000	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	95,972	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	27,311	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	1	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	039	TELECOMMUNICATIONS	0	279	0%	0	0%	0	279	0%	0	6,200	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	123,091	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	14,594	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	468	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	3,607	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	9,104	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	1	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	039	TELECOMMUNICATIONS	0	2	0%	0	0%	0	2	0%	0	1,000	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	1,658	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	2,500	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7431	NURSING ASSISTANT R	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7432	NURSING ASSISTANTS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7432	NURSING ASSISTANTS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7432	NURSING ASSISTANTS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7432	NURSING ASSISTANTS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7432	NURSING ASSISTANTS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7432	NURSING ASSISTANTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7430	NURSES REGISTRATI	7432	NURSING ASSISTANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	022	RENTS-LEASES OTHER THAN S	4,920	2,349	48%	5,075	46%	4,920	2,349	48%	5,075	46%	31,373
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	026	ORGANIZATIONAL DUES	200	200	100%	214	93%	200	200	100%	214	93%	750
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	19,153
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	039	TELECOMMUNICATIONS	50	223	445%	54	414%	50	223	445%	54	414%	4,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	33,922
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	070	IN STATE TRAVEL REIMBURSE	332	0	0%	676	0%	332	0	0%	676	0%	7,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	531	IMPAIRED PROGRAMS	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7435	PHARMACY BOARD	7435	PHARMACY COMMISSIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	218
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	039	TELECOMMUNICATIONS	0	18	0%	0	0%	0	18	0%	0	0%	750
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	14,506
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	070	IN STATE TRAVEL REIMBURSE	108	108	100%	222	49%	108	108	100%	222	49%	2,600
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7440	CHIROPRACTIC EXAM	7440	CHIROPRACTIC EXAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	022	RENTS-LEASES OTHER THAN S	1,845	1,845	100%	2,250	82%	1,845	1,845	100%	2,250	82%	27,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	026	ORGANIZATIONAL DUES	310	310	100%	310	100%	310	310	100%	310	100%	310
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,918
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	039	TELECOMMUNICATIONS	0	141	0%	0	0%	0	141	0%	0	0%	3,300
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	4,095
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	070	IN STATE TRAVEL REIMBURSE	0	65	0%	0	0%	0	65	0%	0	0%	10,230
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7445	COSMETOLOGY/BARE	7445	COSMETOLOGY - BARB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	022	RENTS-LEASES OTHER THAN S	298	0	0%	318	0%	298	0	0%	318	0%	11,006
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	026	ORGANIZATIONAL DUES	1,960	2,018	103%	1,951	103%	1,960	2,018	103%	1,951	103%	2,250
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	027	TRANSFERS TO DOIT	0	289	0%	0	0%	0	289	0%	0	0%	3,991
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	039	TELECOMMUNICATIONS	0	54	0%	0	0%	0	54	0%	0	0%	825
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	50,307
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	070	IN STATE TRAVEL REIMBURSE	294	248	84%	211	118%	294	248	84%	211	118%	2,750
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	531	IMPAIRED PROGRAMS	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7455	ELECTROLYSIS BOAR	7455	ELECTROLYSIS BOARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7455	ELECTROLYSIS BOAR	7455	ELECTROLYSIS BOARD	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	189
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7455	ELECTROLYSIS BOAR	7455	ELECTROLYSIS BOARD	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	900
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7455	ELECTROLYSIS BOAR	7455	ELECTROLYSIS BOARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7455	ELECTROLYSIS BOAR	7455	ELECTROLYSIS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	394
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	039	TELECOMMUNICATIONS	0	44	0%	0	0%	0	44	0%	0	0%	687
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	431
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	2,250
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7460	FUNERAL DIRECTORS	7460	FUNERAL DIRECTORS -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	026	ORGANIZATIONAL DUES	2,833	2,911	103%	2,956	98%	2,833	2,911	103%	2,956	98%	4,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,091
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	039	TELECOMMUNICATIONS	0	72	0%	0	0%	0	72	0%	0	0%	1,200
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	71,958
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	070	IN STATE TRAVEL REIMBURSE	589	741	126%	530	140%	589	741	126%	530	140%	7,585
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7465	NH BD.OF MENTAL HL	7465	BD OF MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7470	OPTHALMIC DISPENS	7470	OPHTHALMIC DISPENS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7470	OPTHALMIC DISPENS	7470	OPHTHALMIC DISPENS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7470	OPTHALMIC DISPENS	7470	OPHTHALMIC DISPENS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	640
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7470	OPTHALMIC DISPENS	7470	OPHTHALMIC DISPENS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	410
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7470	OPTHALMIC DISPENS	7470	OPHTHALMIC DISPENS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7470	OPTHALMIC DISPENS	7470	OPHTHALMIC DISPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Humar	074	H

2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7485	BOARD OF ACUPUNC	7485	BOARD OF ACUPUNCTU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7490	MIDWIFERY COUNCIL	7490	MIDWIFERY COUNCIL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7490	MIDWIFERY COUNCIL	7490	MIDWIFERY COUNCIL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7490	MIDWIFERY COUNCIL	7490	MIDWIFERY COUNCIL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7490	MIDWIFERY COUNCIL	7490	MIDWIFERY COUNCIL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7490	MIDWIFERY COUNCIL	7490	MIDWIFERY COUNCIL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	58
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7490	MIDWIFERY COUNCIL	7490	MIDWIFERY COUNCIL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	12	0%	0	0%	144
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7490	MIDWIFERY COUNCIL	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7491	ADVISORY BOARD OF	6049	ADVISORY BOARD OF F	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7491	ADVISORY BOARD OF	6049	ADVISORY BOARD OF F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	026	ORGANIZATIONAL DUES	500	500	100%	1,200	42%	500	500	100%	1,200	42%	1,200	
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	039	TELECOMMUNICATIONS	0	22	0%	0	0%	0	22	0%	0	0%	0%	338
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	239
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%	500
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7492	BD OF ALC - ODA PRO	7492	ALCOHOL/OTHER DRUG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7493	MASSAGE THERAPY /	7493	MASSAGE THERAPY AD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	3,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7493	MASSAGE THERAPY /	7493	MASSAGE THERAPY AD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,235
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7493	MASSAGE THERAPY /	7493	MASSAGE THERAPY AD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7493	MASSAGE THERAPY /	7493	MASSAGE THERAPY AD	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	350
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7493	MASSAGE THERAPY /	7493	MASSAGE THERAPY AD	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,069
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7493	MASSAGE THERAPY /	7493	MASSAGE THERAPY AD	070	IN STATE TRAVEL REIMBURSE	130	0	0%	707	0%	130	0	0%	707	0%	0%	2,000
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7493	MASSAGE THERAPY /	7493	MASSAGE THERAPY AD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7493	MASSAGE THERAPY /	7493	MASSAGE THERAPY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	026	ORGANIZATIONAL DUES	0	0	0%	17	0%	0	0	0%	17	0%	0%	200
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0%	200
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	070	IN STATE TRAVEL REIMBURSE	184	145	78%	401	36%	184	145	78%	401	36%	36%	3,500
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7495	BD OF LICENSED DIE	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7498	WORKERS COMPENS	8593	WORKERS/UNEMPLOYI	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7498	WORKERS COMPENS	8593	WORKERS/UNEMPLOYI	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0%	1,912
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7498	WORKERS COMPENS	8593	WORKERS/UNEMPLOYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	74	Health and Humar	074	HHS: ADMIN A	ALL OTHER	7499	NEW CONSOLIDATED	5981	NEW CONSOLIDATED B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013		74	Health and Humar	074	HHS: ADMIN A	ALL OTHER				CATEGORY TOTALS			18,734	16,120	86%	22,106	73%	18,734	16,120	86%	22,106	73%	0%	1,055,879
2013		74	Health and Humar	074	HHS: ADMIN A	AGENCY TOTALS							366,705	231,917	63%	366,871	63%	366,705	231,917	63%	366,871	63%	63%	4,132,552
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	1171	OFFICE OF DIRECTOR	010	PERSONAL SERVICES PERM CL	42,689	28,460	67%	41,394	69%	42,689	28,460	67%	41,394	69%	69%	377,197
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	1171	OFFICE OF DIRECTOR	011	PERSONAL SERVICES UNCLAS	11,387	7,592	67%	10,966	69%	11,387	7,592	67%	10,966	69%	69%	98,691
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	2128	LANDOWNER RELATIO	010	PERSONAL SERVICES PERM CL	7,616	3,443	45%	5,986	58%	7,616	3,443	45%	5,986	58%	58%	67,508
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	5447	SALARY ADJUSTMENT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	014	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	015	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	010	PERSONAL SERVICES PERM CL	20,950	16,997	81%	22,528	75%	20,950	16,997	81%	22,528	75%	75%	238,239
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7505	ADMINSTRATIVE SUP	2111	OHRV REGISTRATION	010	PERSONAL SERVICES PERM CL	7,763	5,630	73%	7,193	78%	7,763	5,630	73%	7,193	78%	78%	68,461
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7505	ADMINSTRATIVE SUP	2118	LICENSING	010	PERSONAL SERVICES PERM CL	24,710	16,473	67%	23,937	69%	24,710	16,473	67%	23,937	69%	69%	217,180
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7505	ADMINSTRATIVE SUP	2119	FLEET MANAGEMENT	010	PERSONAL SERVICES PERM CL	4,128	2,752	67%	3,717	74%	4,128	2,752	67%	3,717	74%	74%	33,452
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7510	PUBLIC INFO & CONS	2120	PUBLIC INFORMATION -	010	PERSONAL SERVICES PERM CL	53,660	74,888	140%	51,852	144%	53,660	74,888	140%	51,852	144%	144%	470,435
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	010	PERSONAL SERVICES PERM CL	19,033	13,451	71%	19,466	69%	19,033	13,451	71%	19,466	69%	69%	186,389
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	010	PERSONAL SERVICES PERM CL	10,718	5,895	55%	10,452	56%	10,718	5,895	55%	10,452	56%	56%	77,898
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7510	PUBLIC INFO & CONS	2124	WILDLIFE CONSERVATI	010	PERSONAL SERVICES PERM CL	23,048	16,616	72%	22,489	74%	23,048	16,616	72%	22,489	74%	74%	221,507
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	010	PERSONAL SERVICES PERM CL	38,597	23,330	60%	42,952	54%	38,597	23,330	60%	42,952	54%	54%	393,925
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	010	PERSONAL SERVICES PERM CL	109,908	112,947	103%	106,350	106%	109,908	112,947	103%	106,350	106%	106%	969,632
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	010	PERSONAL SERVICES PERM CL	4,187	2,792	67%	4,046	69%	4,187	2,792	67%	4,046	69%	69%	36,410
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7515	WILDLIFE PROGRAM	2200	WILDLIFE DAMAGE ABA	010	PERSONAL SERVICES PERM CL	6,404	4,269	67%	6,171	69%	6,404	4,269	67%	6,171	69%	69%	56,697
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	010	PERSONAL SERVICES PERM CL	83,914	55,943	67%	81,319	69%	83,914	55,943	67%	81,319	69%	69%	740,593
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7520	INLAND FISHERIES M	2132	HATCHERIES	010	PERSONAL SERVICES PERM CL	125,898	84,854	67%	120,047	71%	125,898	84,854	67%	120,047	71%	71%	1,105,532
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7520	INLAND FISHERIES M	2132	HATCHERIES	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7520	INLAND FISHERIES M	2132	HATCHERIES	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7520	INLAND FISHERIES M	2132	HATCHERIES	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7520	INLAND FISHERIES M	2132	HATCHERIES	014	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7520	INLAND FISHERIES M	2132	HATCHERIES	015	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7520	INLAND FISHERIES M	2132	HATCHERIES	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7520	INLAND FISHERIES M	2132	HATCHERIES	019	HOLIDAY PAY	1,001	1,234	123%	1,170	105%	1,001	1,234	123%	1,170	105%	105%	9,625
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	010	PERSONAL SERVICES PERM CL	6,755	7,581	112%	7,179	106%	6,755	7,581	112%	7,179	106%	106%	106,759
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	019	HOLIDAY PAY	4,469	4,818	108%	5,205	93%	4,469	4,818	108%	5,205	93%	93%	45,000
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7525	LAW ENFORCEMENT	2112	SEARCH - RESCUE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	010	PERSONAL SERVICES PERM CL	294,678	193,441	66%	300,496	64%	294,678	193,441	66%	300,496	64%	64%	2,700,834
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	019	HOLIDAY PAY	3,744	5,813	155%	3,897	149%	3,744	5,813	155%	3,897	149%	149%	45,000
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	010	PERSONAL SERVICES PERM CL	53,953	35,969	67%	52,928	68%	53,953	35,969	67%	52,928	68%	68%	479,294
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	010	PERSONAL SERVICES PERM CL	35,536	23,412	66%	33,345	70%	35,536	23,412	66%	33,345	70%	33,143	313,143
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7535	FACILITIES & LAND	2116	FACILITY CONSTRUCTI	010	PERSONAL SERVICES PERM CL	29,876	20,005	67%	28,850	69%	29,876	20,005	67%	28,850	69%	69%	261,11
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	010	PERSONAL SERVICES PERM CL	3,802	488	13%	3,704	13%	3,802	488	13%	3,704	13%	13%	33,595
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSC	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	010	PERSONAL SERVICES PERM CL	17,667	11,778	67%	17,174	69%	17,667	11,778	67%	17,174	69%	69%	154,857
2013	020	75	Fish And Game C	075	FISH AND GAM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,046,089	780,865	75%	1,034,811	75%	1,046,089	780,865	75%	1,034,811	75%	75%	9,509,264
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	050	PERSONAL SERVICE TEMP APP	2,963	3,425	116%	1,646	208%	2,963	3,425	116%	1,646	208%	208%	20,000
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7505	ADMINSTRATIVE SUP	2111	OHRV REGISTRATION	050	PERSONAL SERVICE TEMP APP	2,476	0	0%	0	0%	2,476	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	050	PERSONAL SERVICE TEMP APP	0	0	0%	417	0%	0	0	0%	417	0%	0%	5,000
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	050	PERSONAL SERVICE TEMP APP	0	953	0%	0	0%	0	953	0%	0	0%	0%	21,759
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7510	PUBLIC INFO & CONS	2124	WILDLIFE CONSERVATI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7510	PUBLIC INFO & CONS	2126	RECRUITMENT AND RE	050	PERSONAL SERVICE TEMP APP	1,430	0	0%	0	0%	1,430	0	0%	0	0%	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	050	PERSONAL SERVICE TEMP APP	5,522	5,863	106%	4,070	144%	5,522	5,863	106%	4,070	144%	144%	25,000
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7515	WILDLIFE PROGRAM	2139	CONSERVATION LICENS	050	PERSONAL SERVICE TEMP APP	11,384	8,755	77%	8,050	109%	11,384	8,755	77%	8,050	109%	109%	45,000
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	050	PERSONAL SERVICE TEMP APP	0	0	0%	8	0%	0	0	0%	8	0%	0%	100
2013	020	75	Fish And Game C	075	FISH AND GAM	PART TIME TEMP	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	050	PERSONAL SERVICE TEMP APP	0	0	0%	208	0%	0	0	0%	208	0%	0%	2,500
2013

2013		75	Fish And Game C	075	FISH AND GAM	OVERTIME TOTALS				CATEGORY TOTALS			53,137	34,227	64%	48,526	71%	53,137	34,227	64%	48,526	71%	460,219
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	1171	OFFICE OF DIRECTOR	060	BENEFITS	22,143	18,126	82%	24,727	73%	22,143	18,126	82%	24,727	73%	237,680
2013	010	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	1220	BEAR DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	2113	GIFTS - DONATIONS AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	2114	WILDLIFE LEGACY INITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	2128	LANDOWNER RELATION	060	BENEFITS	2,104	1,229	58%	2,166	57%	2,104	1,229	58%	2,166	57%	19,783
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	2142	WILD TURKEY MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	2151	WATERFOWL CONSERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	2159	MOOSE MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	2162	RESOURCE DATA - GIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	2170	ILLEGAL TAKE/POSS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	2179	BLACK BEAR MANAGEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	5415	CONSERVATION LAW E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	5417	WILDLIFE DAMAGE ABA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	5447	SALARY ADJUSTMENT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	5448	BENEFIT ADJUSTMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	7888	FISH & GAME COMMISS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	7998	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE FC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7505	ADMINSTRATIVE SUP	2108	PUBLICATION/SPECIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	060	BENEFITS	11,086	11,794	106%	8,340	141%	11,086	11,794	106%	8,340	141%	99,181
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7505	ADMINSTRATIVE SUP	2111	OHRV REGISTRATION	060	BENEFITS	5,318	3,571	67%	6,384	56%	5,318	3,571	67%	6,384	56%	54,901
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7505	ADMINSTRATIVE SUP	2118	LICENSING	060	BENEFITS	11,398	8,606	76%	10,865	79%	11,398	8,606	76%	10,865	79%	99,799
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7505	ADMINSTRATIVE SUP	2119	FLEET MANAGEMENT	060	BENEFITS	825	489	59%	4,214	12%	825	489	59%	4,214	12%	34,178
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7510	PUBLIC INFO & CONS	2120	PUBLIC INFORMATION -	060	BENEFITS	24,016	27,182	113%	25,755	106%	24,016	27,182	113%	25,755	106%	248,730
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	060	BENEFITS	9,093	9,594	106%	7,327	131%	9,093	9,594	106%	7,327	131%	85,862
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	060	BENEFITS	3,741	1,714	46%	3,951	43%	3,741	1,714	46%	3,951	43%	23,330
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7510	PUBLIC INFO & CONS	2124	WILDLIFE CONSERVATI	060	BENEFITS	10,214	9,469	93%	10,985	86%	10,214	9,469	93%	10,985	86%	121,757
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7510	PUBLIC INFO & CONS	2126	RECRUITMENT AND RE	060	BENEFITS	109	0	0%	0	0%	109	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	1132	WETLAND RESERVE PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	060	BENEFITS	18,175	13,841	76%	21,968	63%	18,175	13,841	76%	21,968	63%	210,901
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	2139	CONSERVATION LICENS	060	BENEFITS	871	670	77%	616	109%	871	670	77%	616	109%	3,443
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	060	BENEFITS	47,693	43,069	90%	51,100	84%	47,693	43,069	90%	51,100	84%	481,781
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	2153	PHEASANT MANAGEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	060	BENEFITS	1,420	1,114	78%	1,531	73%	1,420	1,114	78%	1,531	73%	14,462
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	2156	COOPERATIVE HABITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	6,606
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	2200	WILDLIFE DAMAGE ABA	060	BENEFITS	2,566	2,042	80%	2,668	77%	2,566	2,042	80%	2,668	77%	25,576
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	5068	NON GAME SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	5318	CO-OP COTTONTAIL MG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7515	WILDLIFE PROGRAM	5319	CO-OP CONNECTIVITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7520	INLAND FISHERIES M	2127	FISHERIES HABITAT MA	060	BENEFITS	0	0	0%	191	0%	0	0	0%	191	0%	2,296
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	060	BENEFITS	38,134	30,468	80%	41,462	73%	38,134	30,468	80%	41,462	73%	396,802
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7520	INLAND FISHERIES M	2131	SALE OF FISH FOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7520	INLAND FISHERIES M	2132	HATCHERIES	060	BENEFITS	66,230	58,475	88%	70,446	83%	66,230	58,475	88%	70,446	83%	701,698
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7520	INLAND FISHERIES M	2166	BROOD ATLANTIC SALN	060	BENEFITS	0	0	0%	32	0%	0	0	0%	32	0%	383
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	060	BENEFITS	4,309	7,326	170%	3,522	208%	4,309	7,326	170%	3,522	208%	60,707
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7525	LAW ENFORCEMENT	1185	DEPUTY CO PROGRAM	060	BENEFITS	126	202	160%	125	161%	126	202	160%	125	161%	707
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7525	LAW ENFORCEMENT	1186	OPERATION GAME THE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7525	LAW ENFORCEMENT	2112	SEARCH - RESCUE	060	BENEFITS	3,825	909	24%	1,683	54%	3,825	909	24%	1,683	54%	14,328
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	060	BENEFITS	151,535	113,265	75%	168,829	67%	151,535	113,265	75%	168,829	67%	1,497,348
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAN	060	BENEFITS	24,276	19,593	81%	26,099	75%	24,276	19,593	81%	26,099	75%	250,070
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	060	BENEFITS	16,426	14,810	90%	17,783	83%	16,426	14,810	90%	17,783	83%	159,129
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7530	MARINE RESOURCES	2352	WHIP FISH MIGRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7535	FACILITIES & LAND	2116	FACILITY CONSTRUCTI	060	BENEFITS	15,114	12,612	83%	14,009	90%	15,114	12,612	83%	14,009	90%	133,583
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7535	FACILITIES & LAND	2117	STATEWIDE PUBLIC BC	060	BENEFITS	2,381	1,431	60%	2,175	66%	2,381	1,431	60%	2,175	66%	8,680
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	060	BENEFITS	2,790	86	3%	3,282	3%	2,790	86	3%	3,282	3%	31,909
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	060	BENEFITS	8,026	6,533	81%	8,687	75%	8,026	6,533	81%	8,687	75%	83,566
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7540	WORKERS COMPENS	6169	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	7540	WORKERS COMPENS	8594	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTAL	9998	ERP GRANTS	9794	ACTIVITY ACCT AGY-07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		75	Fish And Game C	075	FISH AND GAM	BENEFITS TOTALS				CATEGORY TOTALS			503,945	418,220	83%	540,922	77%	503,945	418,220	83%	540,922	77%	5,109,176
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE FC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7505	ADMINSTRATIVE SUP	2111	OHRV REGISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7510	PUBLIC INFO & CONS	2120	PUBLIC INFORMATION -	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	046	CONSULTANTS	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	23,000
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7515	WILDLIFE PROGRAM	2156	COOPERATIVE HABITA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7515	WILDLIFE PROGRAM	5068	NON GAME SUPPORT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7515	WILDLIFE PROGRAM	5318	CO-OP COTTONTAIL MG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7515	WILDLIFE PROGRAM	5319	CO-OP CONNECTIVITY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7520	INLAND FISHERIES M	2132	HATCHERIES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CONSULTANTS T(	7535	FACILITIES & LAND	2117	STATEWIDE PUBLIC BC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	212,147
2013		75	Fish And Game C	075	FISH AND GAM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	183	0%	0	0	0%	183	0%	237,347
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	0007	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	1171	OFFICE OF DIRECTOR	020	CURRENT EXPENSES	21	0	0%	28	0%	21	0	0%	28	0%	4,000
2013	010	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	1220	BEAR DAMAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	2113	GIFTS - DONATIONS AC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	2114	WILDLIFE LEGACY INITI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	2128	LANDOWNER RELATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	2142	WILD TURKEY MANAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	2151	WATERFOWL CONSERV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	2159	MOOSE MANAGEMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	2162	RESOURCE DATA - GIS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	2170	ILLEGAL TAKE/POSS EN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	2179	BLACK BEAR MANAGEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	5415	CONSERVATION LAW E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	5417	WILDLIFE DAMAGE ABA	020	CURRENT EXPENSES	0	0	0%	340	0%	0	0	0%	340	0%	4,084
2013	010	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	5447	SALARY ADJUSTMENT F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	5448	BENEFIT ADJUSTMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	7888	FISH & GAME COMMISS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	7998	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE FC	020	CURRENT EXPENSES	1,000	1,029	103%	2,045	50%	1,000	1,029	103%	2,045	50%	24,000
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7505	ADMINSTRATIVE SUP	2108	PUBLICATION/SPECIAL	020	CURRENT EXPENSES	0	7	0%	0	0%	0	7	0%	0	0%	10,000
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	020	CURRENT EXPENSES	101	4,036	4,005%	115	3,511%	101	4,036	4,005%	115	3,511%	59,000
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7505	ADMINSTRATIVE SUP	2111	OHRV REGISTRATION	020	CURRENT EXPENSES	0	305	0%	0	0%	0	305	0%	0	0%	100,605
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7505	ADMINSTRATIVE SUP	2118	LICENSING	020	CURRENT EXPENSES	79	951	1,206%	84	1,128%	79	951	1,206%	84	1,128%	45,453
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7505	ADMINSTRATIVE SUP	2119	FLEET MANAGEMENT	020	CURRENT EXPENSES	7,962	8,229	103%	8,050	102%	7,962	8,229	103%	8,050	102%	336,994
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7510	PUBLIC INFO & CONS	2120	PUBLIC INFORMATION -	020	CURRENT EXPENSES	342	478	140%	403	119%	342	478	140%	403	119%	17,579
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	020	CURRENT EXPENSES	22	1,681	7,590%	26	6,412%	22	1,681	7,590%	26	6,412%	89,439
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	020	CURRENT EXPENSES	286	204	71%	266	77%	286	204	71%	266	77%	31,900
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7510	PUBLIC INFO & CONS	2124	WILDLIFE CONSERVATI	020	CURRENT EXPENSES	200	-9	-5%	226	-4%	200	-9	-5%	226	-4%	47,136
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7510	PUBLIC INFO & CONS	2126	RECRUITMENT AND RE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7515	WILDLIFE PROGRAM	1132	WETLAND RESERVE PF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7515	WILDLIFE PROGRAM	2125	NON-GAME SP

2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	020	CURRENT EXPENSES	4,797	5,826	121%	5,284	110%	4,797	5,826	121%	5,284	110%	117,501
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7530	MARINE RESOURCES	2288	MARINE FISHERIES MA	020	CURRENT EXPENSES	2,060	2,092	102%	2,295	91%	2,060	2,092	102%	2,295	91%	45,235
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	020	CURRENT EXPENSES	1,888	2,457	130%	2,169	113%	1,888	2,457	130%	2,169	113%	31,412
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7530	MARINE RESOURCES	2352	WHIP FISH MIGRATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7535	FACILITIES & LAND	2116	FACILITY CONSTRUCTI	020	CURRENT EXPENSES	49	92	186%	85	107%	49	92	186%	85	107%	3,800
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7535	FACILITIES & LAND	2117	STATEWIDE PUBLIC BC	020	CURRENT EXPENSES	880	342	39%	1,504	23%	880	342	39%	1,504	23%	55,000
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	020	CURRENT EXPENSES	1,106	2,837	256%	1,073	265%	1,106	2,837	256%	1,073	265%	49,000
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	020	CURRENT EXPENSES	88	119	135%	117	102%	88	119	135%	117	102%	5,500
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7540	WORKERS COMPENS	6169	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	7540	WORKERS COMPENS	8594	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And Game C	075	FISH AND GAM	CURRENT EXPEN	9998	ERP GRANTS	9794	ACTIVITY ACCT AGY-07	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		75	Fish And Game C	075	FISH AND GAM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			29,661	52,674	178%	35,560	148%	29,661	52,674	178%	35,560	148%	2,248,755
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	1171	OFFICE OF DIRECTOR	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	1171	OFFICE OF DIRECTOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	81
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	1171	OFFICE OF DIRECTOR	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	1171	OFFICE OF DIRECTOR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	1171	OFFICE OF DIRECTOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	1171	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	1220	BEAR DAMAGE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	1220	BEAR DAMAGE	075	GRANTS SUBSIDIES AND RELIE	217	1,289	594%	0	6,444,900%	217	1,289	594%	0	6,444,900%	1
2013	010	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2113	GIFTS - DONATIONS AC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2113	GIFTS - DONATIONS AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2114	WILDLIFE LEGACY INITI	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	29,044
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2114	WILDLIFE LEGACY INITI	308	LANDOWNER RELATIONS INITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2114	WILDLIFE LEGACY INITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2128	LANDOWNER RELATION	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2128	LANDOWNER RELATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2128	LANDOWNER RELATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	78
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2128	LANDOWNER RELATION	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2128	LANDOWNER RELATION	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2128	LANDOWNER RELATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2128	LANDOWNER RELATION	308	LANDOWNER RELATIONS INITI	500	0	0%	1,684	0%	500	0	0%	1,684	0%	15,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2128	LANDOWNER RELATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2151	WATERFOWL CONSER	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2162	RESOURCE DATA - GIS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	677,217
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2162	RESOURCE DATA - GIS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	2162	RESOURCE DATA - GIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	5417	WILDLIFE DAMAGE ABA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	5447	SALARY ADJUSTMENT F	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	5447	SALARY ADJUSTMENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	5448	BENEFIT ADJUSTMENT	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	5448	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7888	FISH & GAME COMMISS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7888	FISH & GAME COMMISS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7888	FISH & GAME COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	701	OPERATING TRANSFERS IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	702	TRANSFERS IN FROM ENTERPR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	703	OPERATING TRANSFERS OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	704	INCREASE IN BONDS AUTHORI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	705	DECREASE IN BONDS AUTHORI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	706	INVENTORY ADJUSTMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	707	CAPITAL LEASE ACQUISITION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	708	PROCEEDS FROM GO BOND PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	709	PROCEEDS FROM GO BOND ISS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	710	PMTS TO REFUND BOND BSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	711	ISSUANCE OF BANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	712	REPAYMENT OF BANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	713	TRANSFERS TO COMPONENT U	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	GAP	GAAP EXPENDITURE ACCRUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	7999	DEFAULT ACCOUNTING	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	048	CONTRACTUAL MAINT BUILD-G	-150	0	0%	-148	0%	-150	0	0%	-148	0%	31,250
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	073	GRANTS NON FEDERAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	308	LANDOWNER RELATIONS INITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8049	WILDLIFE HERITAGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8707	BLANDINGS TURTLE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	96
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8707	BLANDINGS TURTLE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8707	BLANDINGS TURTLE	304	RESEARCH AND MANAGEMENT	0	0	0%	0	0%	0	0	0%	0	0%	144,774
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7500	FISH AND GAME COM	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2108	PUBLICATION/SPECIAL	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	55,489
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2108	PUBLICATION/SPECIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	022	RENTS-LEASES OTHER THAN S	0	156	0%	0	0%	0	156	0%	0	0%	6,275
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	22,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	100
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	250,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	19
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	450,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	064	RET PENSION BENE HEALTH IN	76,797	70,752	92%	110,368	64%	76,797	70,752	92%	110,368	64%	1,252,544
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2110	BUSINESS MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2111	OHRV REGISTRATION	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2111	OHRV REGISTRATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2111	OHRV REGISTRATION	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2111	OHRV REGISTRATION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2118	LICENSING	022	RENTS-LEASES OTHER THAN S	0	43	0%	0	0%	0	43	0%	0	0%	550
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2118	LICENSING	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2118	LICENSING	030	EQUIPMENT NEW REPLACEME	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2118	LICENSING	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2118	LICENSING	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2118	LICENSING	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	19,099
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2119	FLEET MANAGEMENT	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2119	FLEET MANAGEMENT	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2119	FLEET MANAGEMENT	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2119	FLEET MANAGEMENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	80,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7505	ADMINSTRATIVE SUP	2119	FLEET MANAGEMENT	041	AUDIT FUND SET ASIDE

2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	030	EQUIPMENT NEW REPLACEME	429	0	0%	429	0%	429	0	0%	429	0%	5,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	410
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	070	IN STATE TRAVEL REIMBURSEI	502	0	0%	502	0%	502	0	0%	502	0%	3,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	103	CONTRACTS FOR OP SERVICES	0	240	0%	0	0%	0	240	0%	0	0%	5,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2121	HUNTER EDUCATION P	GAP	GAAP EXPENDITURE ACCRUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	157
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	070	IN STATE TRAVEL REIMBURSEI	364	29	8%	433	7%	364	29	8%	433	7%	3,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2122	AQUATIC RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2124	WILDLIFE CONSERVATI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2124	WILDLIFE CONSERVATI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	106
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2124	WILDLIFE CONSERVATI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	150
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2124	WILDLIFE CONSERVATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2124	WILDLIFE CONSERVATI	304	RESEARCH AND MANAGEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2124	WILDLIFE CONSERVATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2126	RECRUITMENT AND RE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2126	RECRUITMENT AND RE	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2126	RECRUITMENT AND RE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2126	RECRUITMENT AND RE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7510	PUBLIC INFO & CONS	2126	RECRUITMENT AND RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	1132	WETLAND RESERVE PF	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	1132	WETLAND RESERVE PF	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	1132	WETLAND RESERVE PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	650
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	049	TRANSFER TO OTHER STATE A	15,000	15,000	100%	18,750	80%	15,000	15,000	100%	18,750	80%	75,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	070	IN STATE TRAVEL REIMBURSEI	702	0	0%	153	0%	702	0	0%	153	0%	1,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	080	OUT OF STATE TRAVEL REIMB	321	358	112%	623	58%	321	358	112%	623	58%	10,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	304	RESEARCH AND MANAGEMENT	46	0	0%	67	0%	46	0	0%	67	0%	373,355
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2125	NON-GAME SPECIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2139	CONSERVATION LICENS	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2139	CONSERVATION LICENS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	137
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2139	CONSERVATION LICENS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2139	CONSERVATION LICENS	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2139	CONSERVATION LICENS	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	198,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2139	CONSERVATION LICENS	304	RESEARCH AND MANAGEMENT	6,252	0	0%	6,383	0%	6,252	0	0%	6,383	0%	117,490
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2139	CONSERVATION LICENS	305	HABITAT ACQUISITION AND MG	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2139	CONSERVATION LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	022	RENTS-LEASES OTHER THAN S	932	156	17%	756	21%	932	156	17%	756	21%	2,152
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,091
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	049	TRANSFER TO OTHER STATE A	0	53,694	0%	0	0%	0	53,694	0%	0	0%	178,877
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	070	IN STATE TRAVEL REIMBURSEI	0	137	0%	0	0%	0	137	0%	0	0%	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	304	RESEARCH AND MANAGEMENT	0	0	0%	0	0%	0	0	0%	0	0%	109,030
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2150	WILDLIFE PROGRAM M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2153	PHEASANT MANAGEME	304	RESEARCH AND MANAGEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2153	PHEASANT MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	033	LAND ACQUISITION AND EASEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	68
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	304	RESEARCH AND MANAGEMENT	715	109	15%	749	15%	715	109	15%	749	15%	73,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	305	HABITAT ACQUISITION AND MG	15,000	0	0%	6,295	0%	15,000	0	0%	6,295	0%	185,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2155	WILDLIFE HABITAT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2156	COOPERATIVE HABITA	041	AUDIT FUND SET ASIDE	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2156	COOPERATIVE HABITA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2156	COOPERATIVE HABITA	304	RESEARCH AND MANAGEMENT	0	0	0%	0	0%	0	0	0%	0	0%	62,196
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2156	COOPERATIVE HABITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	2,700
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	175
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	070	IN STATE TRAVEL REIMBURSEI	0	4,015	0%	0	0%	0	4,015	0%	0	0%	5,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	080	OUT OF STATE TRAVEL REIMB	400	2,757	689%	739	373%	400	2,757	689%	739	373%	15,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	149,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	304	RESEARCH AND MANAGEMENT	0	0	0%	0	0%	0	0	0%	0	0%	492,633
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	305	HABITAT ACQUISITION AND MG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	306	COOP WATERFOWL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2200	WILDLIFE DAMAGE ABA	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2200	WILDLIFE DAMAGE ABA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	45
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2200	WILDLIFE DAMAGE ABA	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	2200	WILDLIFE DAMAGE ABA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5068	NON GAME SUPPORT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5068	NON GAME SUPPORT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5068	NON GAME SUPPORT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5068	NON GAME SUPPORT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5068	NON GAME SUPPORT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5068	NON GAME SUPPORT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5068	NON GAME SUPPORT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5068	NON GAME SUPPORT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%

2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5319	CO-OP CONNECTIVITY	074	GRANTS FOR PUB ASST AND R	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5319	CO-OP CONNECTIVITY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5319	CO-OP CONNECTIVITY	211	CATASTROPHIC CASUALTY INS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7515	WILDLIFE PROGRAM	5319	CO-OP CONNECTIVITY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2127	FISHERIES HABITAT MA	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0%	83	0%	83	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2127	FISHERIES HABITAT MA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	12
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2127	FISHERIES HABITAT MA	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2127	FISHERIES HABITAT MA	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	17,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2127	FISHERIES HABITAT MA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	900
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	570
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	465
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0	5,800
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	080	OUT OF STATE TRAVEL REIMB	16	367	2,297%	24	1,556%	16	367	2,297%	24	1,556%	4,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2130	INLAND FISHERIES MAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2131	SALE OF FISH FOOD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	4,209
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2131	SALE OF FISH FOOD	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2131	SALE OF FISH FOOD	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	350
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	023	HEAT ELECTRICITY WATER	2,391	13,255	554%	2,391	554%	2,391	13,255	554%	2,391	554%	275,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	42,339
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	1,780
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	047	OWN FORCES MAINT BUILD-GR	801	482	60%	867	56%	801	482	60%	867	56%	15,759
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	048	CONTRACTUAL MAINT BUILD-G	0	1,477	0%	0	0%	0	1,477	0%	0	0%	20,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	250
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	080	OUT OF STATE TRAVEL REIMB	0	409	0%	0	0%	0	409	0%	0	0%	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	103	CONTRACTS FOR OP SERVICES	55	439	798%	153	287%	55	439	798%	153	287%	17,399
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2166	BROOD ATLANTIC SALM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	3,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2166	BROOD ATLANTIC SALM	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2166	BROOD ATLANTIC SALM	080	OUT OF STATE TRAVEL REIMB	673	526	78%	741	71%	673	526	78%	741	71%	3,800
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2166	BROOD ATLANTIC SALM	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	1,600
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7520	INLAND FISHERIES M	2166	BROOD ATLANTIC SALM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	650
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	026	ORGANIZATIONAL DUES	0	400	0%	33	1,200%	0	400	0%	33	1,200%	400
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	260,760
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	3,409,592
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	070	IN STATE TRAVEL REIMBURSE	318	582	183%	759	77%	318	582	183%	759	77%	31,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	080	OUT OF STATE TRAVEL REIMB	0	123	0%	0	0%	0	123	0%	0	0%	2,400
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	102	CONTRACTS FOR PROGRAM SE	10,733	6,525	61%	24,256	27%	10,733	6,525	61%	24,256	27%	62,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	775,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1183	OHRV EDUCATION- TRN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1185	DEPUTY CO PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1186	OPERATION GAME THIE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1186	OPERATION GAME THIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	1186	OPERATION GAME THIE	GAP	GAAP EXPENDITURE ACCRUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	2112	SEARCH - RESCUE	030	EQUIPMENT NEW REPLACEME	0	28,466	0%	0	0%	0	28,466	0%	0	0%	59,110
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	2112	SEARCH - RESCUE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	2112	SEARCH - RESCUE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	2112	SEARCH - RESCUE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	2112	SEARCH - RESCUE	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	650
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	026	ORGANIZATIONAL DUES	200	250	125%	200	125%	200	250	125%	200	125%	750
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	030	EQUIPMENT NEW REPLACEME	712	0	0%	1,794	0%	712	0	0%	1,794	0%	239,265
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	415
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	22,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	070	IN STATE TRAVEL REIMBURSE	156	132	84%	156	84%	156	132	84%	156	84%	4,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	080	OUT OF STATE TRAVEL REIMB	489	0	0%	753	0%	489	0	0%	753	0%	4,100
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7525	LAW ENFORCEMENT	7887	CONSERVATION LAW E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,416
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	026	ORGANIZATIONAL DUES	0	22,992	0%	0	0%	0	22,992	0%	0	0%	24,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	440
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	070	IN STATE TRAVEL REIMBURSE	67	103	155%	63	163%	67	103	155%	63	163%	2,500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	080	OUT OF STATE TRAVEL REIMB	0	6	0%	0	0%	0	0	0%	0	0%	1,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	100
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	103	CONTRACTS FOR OP SERVICES	0	320	0%	0	0%	0	320	0%	0	0%	15,600
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2288	MARINE FISHERIES MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	022	RENTS-LEASES OTHER THAN S	0	53	0%	0	0%	0	53	0%	0	0%	2,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	023	HEAT ELECTRICITY WATER	90	605	672%	90	672%	90	605	672%	90	672%	16,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	414
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	102	CONTRACTS FOR PROGRAM SE	500	1,000	200%	0	0%	500	1,000	200%	679	147%	9,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	103	CONTRACTS FOR OP SERVICES	1,700	0	0%	2,714	0%	1,700	0	0%	2,714	0%	8,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2289	ESTUARINE RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2352	WHIP FISH MIGRATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7530	MARINE RESOURCES	2352	WHIP FISH MIGRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2116	FACILITY CONSTRUCTI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2116	FACILITY CONSTRUCTI	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2116	FACIL

2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	023	HEAT ELECTRICITY WATER	1,289	1,072	83%	1,919	56%	1,289	1,072	83%	1,919	56%	73,278
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	64,793
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	100
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	048	CONTRACTUAL MAINT BUILD-G	545	920	169%	548	168%	545	920	169%	548	168%	30,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	070	IN STATE TRAVEL REIMBURSEM	8	0	0%	13	0%	8	0	0%	13	0%	200
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2160	FACILITY MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	033	LAND ACQUISITION AND EASEM	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	65
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	60,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7535	FACILITIES & LAND	2163	REAL PROPERTY - COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7540	WORKERS COMPENS	6169	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	4,200
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7540	WORKERS COMPENS	6169	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7540	WORKERS COMPENS	8594	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	175,000
2013	020	75	Fish And Game C	075	FISH AND GAM	ALL OTHER	7540	WORKERS COMPENS	8594	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		75	Fish And Game C	075	FISH AND GAM	ALL OTHER				CATEGORY TOTALS			176,093	384,243	218%	221,758	173%	176,093	384,243	218%	221,758	173%	13,987,057
2013		75	Fish And Game C	075	FISH AND GAM	AGENCY TOTALS							1,869,681	1,722,155	92%	1,943,888	89%	1,869,681	1,722,155	92%	1,943,888	89%	32,072,177
2013	010	76	Human Rights Co	076	HUMAN RIGHT	FULL TIME PERSO	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	010	PERSONAL SERVICES PERM CL	46,278	24,087	52%	43,804	55%	46,278	24,087	52%	43,804	55%	310,244
2013		76	Human Rights Co	076	HUMAN RIGHT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			46,278	24,087	52%	43,804	55%	46,278	24,087	52%	43,804	55%	310,244
2013	010	76	Human Rights Co	076	HUMAN RIGHT	PART TIME TEMP	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	050	PERSONAL SERVICE TEMP APP	2,082	2,806	135%	2,230	126%	2,082	2,806	135%	2,230	126%	35,000
2013		76	Human Rights Co	076	HUMAN RIGHT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,082	2,806	135%	2,230	126%	2,082	2,806	135%	2,230	126%	35,000
2013	010	76	Human Rights Co	076	HUMAN RIGHT	BENEFITS TOTAL	7600	HUMAN RIGHTS COMI	6199	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	BENEFITS TOTAL	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	060	BENEFITS	16,378	10,068	61%	17,586	57%	16,378	10,068	61%	17,586	57%	131,336
2013	010	76	Human Rights Co	076	HUMAN RIGHT	BENEFITS TOTAL	7600	HUMAN RIGHTS COMI	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	BENEFITS TOTAL	9998	ERP GRANTS	9795	ACTIVITY ACCT AGY-07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		76	Human Rights Co	076	HUMAN RIGHT	BENEFITS TOTALS				CATEGORY TOTALS			16,378	10,068	61%	17,586	57%	16,378	10,068	61%	17,586	57%	131,336
2013	010	76	Human Rights Co	076	HUMAN RIGHT	CURRENT EXPEN	7600	HUMAN RIGHTS COMI	0007	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	CURRENT EXPEN	7600	HUMAN RIGHTS COMI	6199	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	CURRENT EXPEN	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	020	CURRENT EXPENSES	266	133	50%	422	32%	266	133	50%	422	32%	8,669
2013	010	76	Human Rights Co	076	HUMAN RIGHT	CURRENT EXPEN	9998	ERP GRANTS	9795	ACTIVITY ACCT AGY-07	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		76	Human Rights Co	076	HUMAN RIGHT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			266	133	50%	422	32%	266	133	50%	422	32%	8,669
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	6199	UNEMPLOYMENT COMP	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	6199	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	022	RENTS-LEASES OTHER THAN S	0	7,140	0%	0	0%	0	7,140	0%	0	0%	44,179
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	027	TRANSFERS TO DOIT	0	562	0%	0	0%	0	562	0%	0	0%	14,077
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	039	TELECOMMUNICATIONS	0	695	0%	0	0%	0	695	0%	0	0%	6,844
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	040	INDIRECT COSTS	0	0	0%	9	0%	0	0	0%	9	0%	108
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	15	0%	0	0	0%	15	0%	176
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	057	BOOKS PERIODICALS SUBSCRI	0	40	0%	0	0%	0	40	0%	0	0%	2,972
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	394
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,029
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	1,040
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	229	SHERIFF REIMBURSEMENT	0	0	0%	12	0%	0	0	0%	12	0%	140
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	230	INTERPRETER SERVICE	296	0	0%	296	0%	296	0	0%	296	0%	1,010
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	233	LITIGATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	255
2013	010	76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER	7600	HUMAN RIGHTS COMI	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		76	Human Rights Co	076	HUMAN RIGHT	ALL OTHER				CATEGORY TOTALS			296	8,438	2,851%	331	2,550%	296	8,438	2,851%	331	2,550%	72,224
2013		76	Human Rights Co	076	HUMAN RIGHT	AGENCY TOTALS							65,299	45,532	70%	64,373	71%	65,299	45,532	70%	64,373	71%	557,473
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	010	PERSONAL SERVICES PERM CL	4,741	3,161	67%	4,651	68%	4,741	3,161	67%	4,651	68%	42,451
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	011	PERSONAL SERVICES UNCLAS	31,217	20,811	67%	31,100	67%	31,217	20,811	67%	31,100	67%	279,902
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7700	LIQUOR COMMISSION	8007	SALARY ADJUSTMENT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7705	ENFORCEMENT	1021	LICENSING	010	PERSONAL SERVICES PERM CL	49,540	0	0%	0	0%	49,540	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7705	ENFORCEMENT	1027	EDUCATION	010	PERSONAL SERVICES PERM CL	11,502	0	0%	0	0%	11,502	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	010	PERSONAL SERVICES PERM CL	137,832	127,090	92%	138,939	91%	137,832	127,090	92%	138,939	91%	1,728,919
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7705	ENFORCEMENT	8685	FDA-TOBACCO	059	TEMP FULL TIME	0	3,161	0%	0	0%	0	3,161	0%	0	0%	51,296
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	017	FT EMPLOYEES SPECIAL PAYM	0	770	0%	0	0%	0	770	0%	0	0%	3,500
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	010	PERSONAL SERVICES PERM CL	91,841	57,630	63%	89,399	64%	91,841	57,630	63%	89,399	64%	805,979
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	010	PERSONAL SERVICES PERM CL	15,662	10,442	67%	16,085	65%	15,662	10,442	67%	16,085	65%	145,377
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7715	MARKETING AND MER	1024	MERCHANDISING-ADMI	010	PERSONAL SERVICES PERM CL	95,011	41,458	44%	96,377	43%	95,011	41,458	44%	96,377	43%	577,259
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7715	MARKETING AND MER	1024	MERCHANDISING-ADMI	011	PERSONAL SERVICES UNCLAS	0	5,937	0%	0	0%	0	5,937	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7715	MARKETING AND MER	1025	PURCHASING	010	PERSONAL SERVICES PERM CL	7,415	4,860	66%	6,678	73%	7,415	4,860	66%	6,678	73%	62,440
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7715	MARKETING AND MER	1030	STORE OPERATIONS	010	PERSONAL SERVICES PERM CL	949,874	604,523	64%	972,228	62%	949,874	604,523	64%	972,228	62%	8,604,871
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7715	MARKETING AND MER	1030	STORE OPERATIONS	019	HOLIDAY PAY	24,668	27,481	111%	28,322	97%	24,668	27,481	111%	28,322	97%	289,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7715	MARKETING AND MER	1034	SWEEPSTAKES INCENT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7715	MARKETING AND MER	1034	SWEEPSTAKES INCENT	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSO	7715	MARKETING AND MER	1040	WAREHOUSE - TRANSP	010	PERSONAL SERVICES PERM CL	68,279	28,725	42%	78,088	37%	68,279	28,725	42%	78,088	37%	470,921
2013		77	Liquor Commissio	077	LIQUOR COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,487,581	936,048	63%	1,463,368	64%	1,487,581	936,048	63%	1,463,368	64%	13,079,915
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	050	PERSONAL SERVICE TEMP APP	1,227	1,848	151%	4,431	42%	1,227	1,848	151%	4,431	42%	65,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7700	LIQUOR COMMISSION	2357	DRE ADMINISTRATION	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7705	ENFORCEMENT	1729	ALCOHOL DRUG PREVE	050	PERSONAL SERVICE TEMP APP	0	3,508	0%	0	0%	0	3,508	0%	0	0%	20,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	050	PERSONAL SERVICE TEMP APP	0	0	0%	10,770	0%	0	0	0%	10,770	0%	129,240
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	050	PERSONAL SERVICE TEMP APP	5,832	325	6%	4,518	7%	5,832	325	6%	4,518	7%	40,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7705	ENFORCEMENT	8685	FDA-TOBACCO	050	PERSONAL SERVICE TEMP APP	0	0	0%	3,282	0%	0	0	0%	3,282	0%	39,387
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	050	PERSONAL SERVICE TEMP APP	480	1,194	249%	789	151%	480	1,194	249%	789	151%	6,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	050	PERSONAL SERVICE TEMP APP	2,541	5,073	200%	48	10,579%	2,541	5,073	200%	48	10,579%	1,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7715	MARKETING AND MER	1030	STORE OPERATIONS	050	PERSONAL SERVICE TEMP APP	736,894	636,690	86%	781,965	81%	736,894	636,690	86%	781,965	81%	7,482,510
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7715	MARKETING AND MER	1034	SWEEPSTAKES INCENT	050	PERSONAL SERVICE TEMP APP	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP	7715	MARKETING AND MER	1040	WAREHOUSE - TRANSP	050	PERSONAL SERVICE TEMP APP	21,593	13,033	60%	14,937	87%	21,593	13,033	60%	14,937	87%	132,000
2013		77	Liquor Commissio	077	LIQUOR COMM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			768,567	661,671	86%	821,741	81%	768,567	661,671	86%	821,741	81%	7,927,137
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7700	LIQUOR COMMISSION	5078	CRCPC-OT ENFORCMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	018	OVERTIME	1,089	2,863	263%	19,687	15%	1,089	2,863	263%	19,687	15%	84,803
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	1727	UNDERAGE DRINKING I	018	OVERTIME	233	1,432	615%	1,286	111%	233	1,432	615%	1,286	111%	63,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	1728	DRUG TASK FORCE	018	OVERTIME	3,463	5,701	165%	3,677	155%	3,463	5,701	165%	3,677	155%	25,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	1729	ALCOHOL DRUG PREVE	018	OVERTIME	6,497	0	0%	6,805	0%	6,497	0	0%	6,805	0%	20,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	1854	PIRE	018	OVERTIME	2,491	0	0%	0	0%	2,491	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	12,789
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	018	OVERTIME	1,564	4,865	311%	1,601	304%	1,564	4,865	311%	1,601	304%	60,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7705	ENFORCEMENT	8685	FDA-TOBACCO	018	OVERTIME	0	228	0%	0	0%	0	228	0%	0	0%	3,392
2013	012	77	Liquor Commissio	077	LIQUOR COMM	OVERTIME TOTAL	7715	MARKETING AND MER	1030	STORE OPERATIONS	018	OVERTIME	120,585	93,702	78%	145,902	64%	120,

2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	060	BENEFITS	72,169	74,748	104%	81,199	92%	72,169	74,748	104%	81,199	92%	1,001,701
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7705	ENFORCEMENT	8685	FDA-TOBACCO	060	BENEFITS	0	1,842	0%	0	0%	0	1,842	0%	0	0%	35,190
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	060	BENEFITS	0	165	0%	0	0%	0	165	0%	0	0%	1,163
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7710	FINANCIAL MANAGEM	1022	MANAGEMENT INFORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	060	BENEFITS	39,699	29,544	74%	41,043	72%	39,699	29,544	74%	41,043	72%	391,158
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	060	BENEFITS	8,767	8,677	99%	9,205	94%	8,767	8,677	99%	9,205	94%	95,114
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7715	MARKETING AND MER	1024	MERCHANDISING-ADMI	060	BENEFITS	32,981	25,385	77%	34,427	74%	32,981	25,385	77%	34,427	74%	276,049
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7715	MARKETING AND MER	1025	PURCHASING	060	BENEFITS	2,716	2,095	77%	2,785	75%	2,716	2,095	77%	2,785	75%	26,551
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7715	MARKETING AND MER	1030	STORE OPERATIONS	060	BENEFITS	538,954	432,532	80%	602,154	72%	538,954	432,532	80%	602,154	72%	5,676,532
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7715	MARKETING AND MER	1031	MERCHANDISING-ADVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7715	MARKETING AND MER	1034	SWEEPSTAKES INCENT	060	BENEFITS	0	0	0%	375	0%	0	0	0%	375	0%	4,503
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7715	MARKETING AND MER	1040	WAREHOUSE - TRANSP	060	BENEFITS	24,571	18,582	76%	30,471	61%	24,571	18,582	76%	30,471	61%	264,905
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7720	WORKERS COMPENS	8595	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	7725	UNEMPLOYMENT CON	6155	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTAL	9998	ERP GRANTS	9796	ACTIVITY ACCT AGY-07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		77	Liquor Commissio	077	LIQUOR COMM	BENEFITS TOTALS				CATEGORY TOTALS			763,802	604,811	79%	826,493	73%	763,802	604,811	79%	826,493	73%	8,000,497
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CONSULTANTS T	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CONSULTANTS T	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CONSULTANTS T	7715	MARKETING AND MER	1024	MERCHANDISING-ADMI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CONSULTANTS T	7715	MARKETING AND MER	1025	PURCHASING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		77	Liquor Commissio	077	LIQUOR COMM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7700	LIQUOR COMMISSION	0007	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	020	CURRENT EXPENSES	280	3,328	1,188%	131	2,534%	280	3,328	1,188%	131	2,534%	39,778
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7700	LIQUOR COMMISSION	1730	FORFEITURE FUNDS	020	CURRENT EXPENSES	0	-750	0%	0	0%	0	-750	0%	0	0%	17,566
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7700	LIQUOR COMMISSION	1823	SYNAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7700	LIQUOR COMMISSION	2357	DRE ADMINISTRATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7700	LIQUOR COMMISSION	4048	CONCORD WAREHOUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7700	LIQUOR COMMISSION	4049	LAW WAREHOUSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7700	LIQUOR COMMISSION	5078	CRCPC-OT ENFORCME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7700	LIQUOR COMMISSION	7998	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7700	LIQUOR COMMISSION	7999	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	1019	NABCA AWARD	020	CURRENT EXPENSES	194	575	297%	3,103	19%	194	575	297%	3,103	19%	61,084
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	1021	LICENSING	020	CURRENT EXPENSES	8,678	0	0%	0	0%	8,678	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	1027	EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	1725	HIGHWAY SAFETY GRA	020	CURRENT EXPENSES	-110	0	0%	-7	0%	-110	0	0%	-7	0%	5,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	1727	UNDERAGE DRINKING I	020	CURRENT EXPENSES	1,200	12,055	1,005%	5,183	233%	1,200	12,055	1,005%	5,183	233%	221,317
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	1728	DRUG TASK FORCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	1729	ALCOHOL DRUG PREVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	1854	PIRE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	020	CURRENT EXPENSES	0	15	0%	0	0%	0	15	0%	0	0%	29,278
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	5069	TIP LINE	020	CURRENT EXPENSES	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	020	CURRENT EXPENSES	2,684	2,908	108%	1,494	195%	2,684	2,908	108%	1,494	195%	108,905
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	8685	FDA-TOBACCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	21,039
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7710	FINANCIAL MANAGEM	1022	MANAGEMENT INFORM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	020	CURRENT EXPENSES	830	2,339	282%	1,094	214%	830	2,339	282%	1,094	214%	47,632
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	020	CURRENT EXPENSES	43	758	1,755%	44	1,726%	43	758	1,755%	44	1,726%	6,200
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7715	MARKETING AND MER	1024	MERCHANDISING-ADMI	020	CURRENT EXPENSES	177	1,790	1,011%	246	728%	177	1,790	1,011%	246	728%	24,979
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7715	MARKETING AND MER	1025	PURCHASING	020	CURRENT EXPENSES	0	0	0%	88	0%	0	0	0%	88	0%	1,053
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7715	MARKETING AND MER	1030	STORE OPERATIONS	020	CURRENT EXPENSES	71,929	77,132	107%	59,974	129%	71,929	77,132	107%	59,974	129%	1,975,344
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7715	MARKETING AND MER	1031	MERCHANDISING-ADVE	020	CURRENT EXPENSES	314,768	186,202	59%	297,955	62%	314,768	186,202	59%	297,955	62%	2,263,973
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7715	MARKETING AND MER	1034	SWEEPSTAKES INCENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7715	MARKETING AND MER	1040	WAREHOUSE - TRANSP	020	CURRENT EXPENSES	19	1,609	8,413%	10	16,826%	19	1,609	8,413%	10	16,826%	36,250
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7720	WORKERS COMPENS	8595	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	7725	UNEMPLOYMENT CON	6155	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPEN	9998	ERP GRANTS	9796	ACTIVITY ACCT AGY-07	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		77	Liquor Commissio	077	LIQUOR COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			400,693	287,961	72%	373,480	77%	400,693	287,961	72%	373,480	77%	4,909,399
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	022	RENTS-LEASES OTHER THAN S	146	7	5%	204	3%	146	7	5%	204	3%	2,278
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	023	HEAT ELECTRICITY WATER	6,897	5,980	87%	12,621	47%	6,897	5,980	87%	12,621	47%	242,100
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	024	MAINT OTHER THAN BUILD-GRI	0	713	0%	0	0%	0	713	0%	0	0%	1,163
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	026	ORGANIZATIONAL DUES	0	2,000	0%	0	0%	0	2,000	0%	0	0%	2,400
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	37,488
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	048	CONTRACTUAL MAINT BUILD-G	1,324	0	0%	1,522	0%	1,324	0	0%	1,522	0%	22,839
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	070	IN STATE TRAVEL REIMBURSE	29	979	3,390%	16	5,977%	29	979	3,390%	16	5,977%	6,584
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,624
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	1010	OFFICE OF THE COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	2357	DRE ADMINISTRATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	2357	DRE ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	2357	DRE ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	4048	CONCORD WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	5078	CRCPC-OT ENFORCME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	5078	CRCPC-OT ENFORCME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	8007	SALARY ADJUSTMENT F	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	8007	SALARY ADJUSTMENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	8008	BENEFIT ADJUSTMENT	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7700	LIQUOR COMMISSION	8008	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	030	EQUIPMENT NEW REPLACEME	0	0	0%	2,430	0%	0	0	0%	2,430	0%	29,156
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	17	0%	200
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	041	AUDIT FUND SET ASIDE	0	0	0%	3	0%	0	0	0%	3	0%	38
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1027	EDUCATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1027	EDUCATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,613
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1725	HIGHWAY SAFETY GRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1725	HIGHWAY SAFETY GRA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1725	HIGHWAY SAFETY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING I	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING I	040	INDIRECT COSTS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING I	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING I	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING I	080	OUT OF STATE TRAVEL REIMB	290	0	0%	700	0%	290	0	0%	700	0%	7,500
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PREVE	030	EQUIPMENT NEW REPLACEME	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PREVE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PREVE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	1842	PRELIMINARY BREATH	030	EQUIPMENT NEW REP

2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	026	ORGANIZATIONAL DUES	150	400	267%	150	267%	150	400	267%	150	267%	450
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	18,767
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	047	OWN FORCES MAINT BUILD-GR	-9	0	0%	0	0%	-9	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	048	CONTRACTUAL MAINT BUILD-G	555	0	0%	493	0%	555	0	0%	493	0%	12,126
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	070	IN STATE TRAVEL REIMBURSE	617	3,185	517%	1,741	183%	617	3,185	517%	1,741	183%	93,100
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,578
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	040	INDIRECT COSTS	0	0	0%	36	0%	0	0	0%	36	0%	434
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	041	AUDIT FUND SET ASIDE	0	0	0%	16	0%	0	0	0%	16	0%	197
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	612	0%	0	0	0%	612	0%	7,344
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	192	0%	0	0	0%	192	0%	2,300
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DETAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1022	MANAGEMENT INFORM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,096,065
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1022	MANAGEMENT INFORM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1022	MANAGEMENT INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	16,500
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	835,060
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	070	IN STATE TRAVEL REIMBURSE	138	75	54%	244	31%	138	75	54%	244	31%	3,873
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,289
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1023	FINANCIAL ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	070	IN STATE TRAVEL REIMBURSE	0	73	0%	0	0%	0	73	0%	0	0%	3,389
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7710	FINANCIAL MANAGEM	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1024	MERCHANDISING-ADMIN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1024	MERCHANDISING-ADMIN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1024	MERCHANDISING-ADMIN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1024	MERCHANDISING-ADMIN	070	IN STATE TRAVEL REIMBURSE	1,001	439	44%	2,736	16%	1,001	439	44%	2,736	16%	16,172
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1024	MERCHANDISING-ADMIN	080	OUT OF STATE TRAVEL REIMB	0	1,718	0%	0	0%	0	1,718	0%	0	0%	4,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1024	MERCHANDISING-ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1030	STORE OPERATIONS	022	RENTS-LEASES OTHER THAN S	539,567	543,858	101%	572,933	95%	539,567	543,858	101%	572,933	95%	3,570,779
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1030	STORE OPERATIONS	023	HEAT ELECTRICITY WATER	95,145	95,882	101%	119,161	80%	95,145	95,882	101%	119,161	80%	1,507,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1030	STORE OPERATIONS	024	MAINT OTHER THAN BUILD-GR	30,368	36,735	121%	60,682	61%	30,368	36,735	121%	60,682	61%	928,053
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1030	STORE OPERATIONS	030	EQUIPMENT NEW REPLACEME	150,357	54,605	36%	337,374	16%	150,357	54,605	36%	337,374	16%	578,549
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1030	STORE OPERATIONS	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	1,059,945
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1030	STORE OPERATIONS	047	OWN FORCES MAINT BUILD-GR	2,527	11,104	440%	2,527	439%	2,527	11,104	440%	2,527	439%	70,180
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1030	STORE OPERATIONS	048	CONTRACTUAL MAINT BUILD-G	4,980	83,661	1,680%	12,628	663%	4,980	83,661	1,680%	12,628	663%	867,856
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1030	STORE OPERATIONS	070	IN STATE TRAVEL REIMBURSE	5,578	4,106	74%	8,532	48%	5,578	4,106	74%	8,532	48%	112,888
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1031	MERCHANDISING-ADVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1034	SWEEPSTAKES INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1040	WAREHOUSE - TRANSP	022	RENTS-LEASES OTHER THAN S	3	3	100%	4	89%	3	3	100%	4	89%	1,250
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1040	WAREHOUSE - TRANSP	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	16,514
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1040	WAREHOUSE - TRANSP	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	28,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1040	WAREHOUSE - TRANSP	048	CONTRACTUAL MAINT BUILD-G	585	65	11%	4,604	1%	585	65	11%	4,604	1%	53,500
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1040	WAREHOUSE - TRANSP	070	IN STATE TRAVEL REIMBURSE	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7715	MARKETING AND MEF	1040	WAREHOUSE - TRANSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7720	WORKERS COMPENS	8595	WORKERS COMPENSA	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7720	WORKERS COMPENS	8595	WORKERS COMPENSA	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7720	WORKERS COMPENS	8595	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	400,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7720	WORKERS COMPENS	8595	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7725	UNEMPLOYMENT CON	6155	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	2,118	0	0%	1,660	0%	2,118	0	0%	1,660	0%	50,000
2013	012	77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER	7725	UNEMPLOYMENT CON	6155	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		77	Liquor Commissio	077	LIQUOR COMM	ALL OTHER				CATEGORY TOTALS			859,127	863,249	100%	1,177,903	73%	859,127	863,249	100%	1,177,903	73%	14,065,713
2013		77	Liquor Commissio	077	LIQUOR COMM	AGENCY TOTALS							4,415,754	3,462,532	78%	4,842,073	72%	4,415,754	3,462,532	78%	4,842,073	72%	49,636,047
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8100	OFFICE OF THE COMI	2812	OFFICE OF THE COMMI	010	PERSONAL SERVICES PERM CL	419,769	250,416	60%	430,696	58%	419,769	250,416	60%	430,696	58%	3,654,330
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8100	OFFICE OF THE COMI	2812	OFFICE OF THE COMMI	011	PERSONAL SERVICES UNCLAS	36,833	23,298	63%	35,770	65%	36,833	23,298	63%	35,770	65%	325,861
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8100	OFFICE OF THE COMI	2812	OFFICE OF THE COMMI	012	PERSONAL SERVICES UNCLAS	10,824	7,216	67%	10,965	66%	10,824	7,216	67%	10,965	66%	98,991
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8100	OFFICE OF THE COMI	2812	OFFICE OF THE COMMI	013	PERSONAL SERVICES UNCLAS	11,387	7,592	67%	11,001	69%	11,387	7,592	67%	11,001	69%	99,590
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIEF	010	PERSONAL SERVICES PERM CL	31,190	17,129	55%	35,523	48%	31,190	17,129	55%	35,523	48%	296,084
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIEF	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIEF	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIEF	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	059	TEMP FULL TIME	0	0	0%	2,583	0%	0	0	0%	2,583	0%	31,000
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7497	ONE CALL GRANT YR 0	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7497	ONE CALL GRANT YR 0	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7497	ONE CALL GRANT YR 0	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	7497	ONE CALL GRANT YR 0	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8105	GAS PIPELINE CARRI	8715	SAFETY SUSPENSION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	17,771
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY F	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY F	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY F	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY F	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	FULL TIME PERSC

2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2831	REV DECOUP F WESTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2833	REV DECOUP D DISMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2834	NEI ELECTRIC POWER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2840	2008 NHSDPP - 57750	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2880	GDS ASSOCIATES INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2881	2008 GRANT 10618	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2891	LIBERTY CONSULTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2893	2006 GRANT 34656	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2894	ROLLING RIDGET WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2897	GL BOOTH PLLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2898	LIBERTY DT 07011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2899	2007 GRANT -24097	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2900	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	2902	ROTHSCHILD FINANCIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	3145	UNRESTRICTED INCOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	3194	2009 NHSDPP 39000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	4043	2009 GRANT 9707	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	5072	VICTOR D. DEL VECCHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8100	OFFICE OF THE COMM	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	060	BENEFITS	12,601	9,486	75%	16,055	59%	12,601	9,486	75%	16,055	59%	144,131		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 01	060	BENEFITS	0	0	0%	917	0%	0	0	0%	917	0%	11,000		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8105	GAS PIPELINE CARRI	7497	ONE CALL GRANT YR 02	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8105	GAS PIPELINE CARRI	8715	SAFETY SUSPENSION (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	8,331		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8120	CONSUMER ADVOCA	2813	FAIRPOINT/VERIZON BF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	060	BENEFITS	19,715	10,638	54%	21,116	50%	19,715	10,638	54%	21,116	50%	161,052		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8125	WORKERS COMPENS	8596	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8130	UNEMPLOYMENT CO	6183	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	060	BENEFITS	8,244	1,614	20%	3,512	46%	8,244	1,614	20%	3,512	46%	25,536		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8199	ARRA STIMULUS PUC	0918	ARRA - OEP MOA - APP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	8199	ARRA STIMULUS PUC	0919	ARRA - OEP MOA - PELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	748		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTAL	9998	ERP GRANTS	9797	ACTIVITY ACCT AGY-08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013		81	Public Utilities Co	081	PUBLIC UTILIT	BENEFITS TOTALS				CATEGORY TOTALS			232,559	161,665	70%	255,548	63%	232,559	161,665	70%	255,548	63%	2,257,236		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	0804	J RANDALL WOOLRIDG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	0823	LIBERTY PAP AUDIT OF	046	CONSULTANTS	0	92,918	0%	0	0%	0	92,918	0%	0	0%	465,578		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	1840	VERMONT ENERGY INV	046	CONSULTANTS	95,706	0	0%	0	0%	95,706	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	2343	TECHNICAL ASSOCIATE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	2812	OFFICE OF THE COMMI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	7,500		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	2817	LIBERTY CONSULTING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	2818	CONSULTING ENGINEE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	2834	NEI ELECTRIC POWER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	2840	2008 NHSDPP - 57750	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	2880	GDS ASSOCIATES INC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	2897	GL BOOTH PLLC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	2898	LIBERTY DT 07011	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	2902	ROTHSCHILD FINANCIA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	3145	UNRESTRICTED INCOM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	3324	ACCION UTILITY PROJE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	3325	JACOBS UTILITY PROJE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	3326	LIBERTY UTILITY PROJE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	5072	VICTOR D. DEL VECCHI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	5908	JATINDER KUMAR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	7033	ACCION GROUP	046	CONSULTANTS	4,049	10,223	253%	1,852	552%	4,049	10,223	253%	1,852	552%	28,876		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	7034	JACOBS CONSULTANCY	046	CONSULTANTS	0	47,814	0%	0	0%	0	47,814	0%	0	0%	104,604		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	8665	NDFC/JUDD	046	CONSULTANTS	0	3,402	0%	0	0%	0	3,402	0%	0	0%	10,960		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	8706	GORHAM, GOLD, GREE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	9065	HARRY T. JUDD ESQ.	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8100	OFFICE OF THE COMM	9082	JW WILSON & ASSOCIA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 01	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8105	GAS PIPELINE CARRI	7497	ONE CALL GRANT YR 02	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	046	CONSULTANTS	0	17,070	0%	0	0%	0	17,070	0%	0	0%	61,286		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY F	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	25,000		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS T	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	046	CONSULTANTS	1,100	0	0%	411	0%	1,100	0	0%	411	0%	10,000		
2013		81	Public Utilities Co	081	PUBLIC UTILIT	CONSULTANTS TOTALS				CATEGORY TOTALS			100,854	171,427	170%	2,263	7,574%	100,854	171,427	170%	2,263	7,574%	713,802		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	0008	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2343	TECHNICAL ASSOCIATE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2387	DW08-073 PENNICHUCK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2388	PIP FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2812	OFFICE OF THE COMMI	020	CURRENT EXPENSES	2,126	5,210	245%	2,780	187%	2,126	5,210	245%	2,780	187%	152,852		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2817	LIBERTY CONSULTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2818	CONSULTING ENGINEE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2831	REV DECOUP F WESTO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2833	REV DECOUP D DISMU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2834	NEI ELECTRIC POWER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2840	2008 NHSDPP - 57750	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2880	GDS ASSOCIATES INC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2881	2008 GRANT 10618	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2891	LIBERTY CONSULTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2893	2006 GRANT 34656	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2894	ROLLING RIDGET WATE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2897	GL BOOTH PLLC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2898	LIBERTY DT 07011	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2899	2007 GRANT -24097	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2900	FAIRPOINT/VERIZON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	2902	ROTHSCHILD FINANCIA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	3145	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	3194	2009 NHSDPP 39000	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	4043	2009 GRANT 9707	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8100	OFFICE OF THE COMM	5072	VICTOR D. DEL VECCHI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	020	CURRENT EXPENSES	128	966	756%	176	549%	128	966	756%	176	549%	13,923		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 01	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	59	0%	705		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8105	GAS PIPELINE CARRI	7497	ONE CALL GRANT YR 02	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8105	GAS PIPELINE CARRI	8715	SAFETY SUSPENSION (	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,832		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	020	CURRENT EXPENSES	58	106	185%	84	126%	58	106	185%	84	126%	2,289		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY F	020	CURRENT EXPENSES	118	23	20%	285	8%	118	23	20%	285	8%	4,513		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8120	CONSUMER ADVOCA	2813	FAIRPOINT/VERIZON BF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	020	CURRENT EXPENSES	512	178	35%	666	27%	512	178	35%	666	27%	7,100		
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	CURRENT EXPEN	8125	WORKERS COMPENS	8596	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0

2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2812	OFFICE OF THE COMM	057	BOOKS PERIODICALS SUBSCR	3,092	2,318	75%	3,094	75%	3,092	2,318	75%	3,094	75%	29,886
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2812	OFFICE OF THE COMM	064	RET PENSION BENE HEALTH IN	17,614	17,874	101%	25,899	69%	17,614	17,874	101%	25,899	69%	341,112
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2812	OFFICE OF THE COMM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2812	OFFICE OF THE COMM	070	IN STATE TRAVEL REIMBURSE	343	39	11%	659	6%	343	39	11%	659	6%	6,300
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2812	OFFICE OF THE COMM	080	OUT OF STATE TRAVEL REIMB	9,910	4,268	43%	14,095	30%	9,910	4,268	43%	14,095	30%	46,763
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2812	OFFICE OF THE COMM	233	LITIGATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2812	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2817	LIBERTY CONSULTING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2818	CONSULTING ENGINEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2834	NEI ELECTRIC POWER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2840	2008 NHSDPP - 57750	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2840	2008 NHSDPP - 57750	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2880	GDS ASSOCIATES INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	3145	UNRESTRICTED INCOM	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	3145	UNRESTRICTED INCOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	4043	2009 GRANT 9707	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	4043	2009 GRANT 9707	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	5072	VICTOR D. DEL VECCHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	7034	JACOBS CONSULTANCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	8665	NDFC/JUDD	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	293
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	8665	NDFC/JUDD	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	9,600
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	8706	GORHAM, GOLD, GREE	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	8706	GORHAM, GOLD, GREE	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	8706	GORHAM, GOLD, GREE	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	8706	GORHAM, GOLD, GREE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8100	OFFICE OF THE COMM	9082	JW WILSON & ASSOCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	450
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	40,161
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	27,392
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	8,379
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	352
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	6,648
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	070	IN STATE TRAVEL REIMBURSE	179	0	0%	155	0%	179	0	0%	155	0%	2,400
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	080	OUT OF STATE TRAVEL REIMB	1,700	0	0%	1,738	0%	1,700	0	0%	1,738	0%	6,500
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	2830	GAS PIPELINE CARRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7491	STATE DMGE PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7494	STATE DMGE PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	069	PROMOTIONAL MARKETING EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Co	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	7496	ONE CALL GRANT YR 0	080	OUT OF STATE TRAVEL REIMB	0	0	0%	188	0%	0

2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	8715	SAFETY SUSPENSION (	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	2,385
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	8715	SAFETY SUSPENSION (	080	OUT OF STATE TRAVEL REIMB	0	1,178	0%	0	0%	0	1,178	0%	0	0%	6,699
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8105	GAS PIPELINE CARRI	8715	SAFETY SUSPENSION (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	42	0%	0	0%	500
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	15,725
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	11,505
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,519
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	224,049
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	070	IN STATE TRAVEL REIMBURSEI	32	0	0%	93	0%	32	0	0%	93	0%	1,000
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	073	GRANTS NON FEDERAL	286,794	181,776	63%	1,262,248	14%	286,794	181,776	63%	1,262,248	14%	17,666,050
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8110	GREENHOUSE GAS	5453	GREENHOUSE GAS I25-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	21,235
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	15,888
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,860
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	22,763
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	300
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	073	GRANTS NON FEDERAL	101,920	173,368	170%	321,586	54%	101,920	173,368	170%	321,586	54%	6,011,293
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8115	RENEWABLE ENERGY	5454	RENEWABLE ENERGY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	022	RENTS-LEASES OTHER THAN S	208	158	76%	308	51%	208	158	76%	308	51%	2,956
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	22,998
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	20,178
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	9,301
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	6,648
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	057	BOOKS PERIODICALS SUBSCRI	344	258	75%	367	70%	344	258	75%	367	70%	4,432
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	070	IN STATE TRAVEL REIMBURSEI	393	199	51%	321	62%	393	199	51%	321	62%	2,500
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,600
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	232	WITNESS FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	233	LITIGATION EXPENSE	3,018	658	22%	8,210	8%	3,018	658	22%	8,210	8%	93,044
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8120	CONSUMER ADVOCA	2816	CONSUMER ADVOCATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8125	WORKERS COMPENS	8596	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8125	WORKERS COMPENS	8596	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8130	UNEMPLOYMENT CO	6183	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8130	UNEMPLOYMENT CO	6183	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1,466
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	030	EQUIPMENT NEW REPLACEME	0	0	0%	132	0%	0	0	0%	132	0%	1,582
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,287
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	041	AUDIT FUND SET ASIDE	23	0	0%	9	0%	23	0	0%	9	0%	109
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	066	EMPLOYEE TRAINING	0	0	0%	18	0%	0	0	0%	18	0%	220
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	080	OUT OF STATE TRAVEL REIMB	0	1,036	0%	0	0%	0	1,036	0%	0	0%	2,321
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0905	ARRA REGULATORY AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0918	ARRA - OEP MOA - APP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0918	ARRA - OEP MOA - APP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0918	ARRA - OEP MOA - APP	072	GRANTS FEDERAL	44,000	0	0%	0	0%	44,000	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0918	ARRA - OEP MOA - APP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0919	ARRA - OEP MOA - PELL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0919	ARRA - OEP MOA - PELL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0919	ARRA - OEP MOA - PELL	072	GRANTS FEDERAL	6,000	45,501	758%	1,638	2,778%	6,000	45,501	758%	1,638	2,778%	100,773
2013	010	81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER	8199	ARRA STIMULUS PUC	0919	ARRA - OEP MOA - PELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		81	Public Utilities Cor	081	PUBLIC UTILIT	ALL OTHER				CATEGORY TOTALS			476,814	430,217	90%	1,642,847	26%	476,814	430,217	90%	1,642,847	26%	25,965,992
2013		81	Public Utilities Cor	081	PUBLIC UTILIT	AGENCY TOTALS							1,409,127	1,100,842	78%	2,496,956	44%	1,409,127	1,100,842	78%	2,496,956	44%	34,060,404
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	FULL TIME PERSC	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	010	PERSONAL SERVICES PERM CI	197,533	130,333	66%	214,671	61%	197,533	130,333	66%	214,671	61%	1,931,517
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	FULL TIME PERSC	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	011	PERSONAL SERVICES UNCLAS	1,974	1,316	67%	1,901	69%	1,974	1,316	67%	1,901	69%	17,112
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	FULL TIME PERSC	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	012	PERSONAL SERVICES UNCLAS	1,556	1,482	95%	1,550	96%	1,556	1,482	95%	1,550	96%	19,263
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	FULL TIME PERSC	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	013	PERSONAL SERVICES UNCLAS	11,387	7,592	67%	10,966	69%	11,387	7,592	67%	10,966	69%	98,690
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	FULL TIME PERSC	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	017	FT EMPLOYEES SPECIAL PAYM	0	3,000	0%	0	0%	0	3,000	0%	0	0%	100,000
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	FULL TIME PERSC	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	019	HOLIDAY PAY	427	287	67%	662	43%	427	287	67%	662	43%	7,973
2013		83	NH Lottery Comm	083	NH LOTTERY C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			212,878	144,010	68%	229,750	63%	212,878	144,010	68%	229,750	63%	2,174,555
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	PART TIME TEMP	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	050	PERSONAL SERVICE TEMP APF	16,395	11,797	72%	15,049	78%	16,395	11,797	72%	15,049	78%	165,996
2013		83	NH Lottery Comm	083	NH LOTTERY C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			16,395	11,797	72%	15,049	78%	16,395	11,797	72%	15,049	78%	165,996
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	OVERTIME TOTAL	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	018	OVERTIME	0	1,234	0%	0	0%	0	1,234	0%	0	0%	9,539
2013		83	NH Lottery Comm	083	NH LOTTERY C	OVERTIME TOTALS				CATEGORY TOTALS			0	1,234	0%	0	0%	0	1,234	0%	0	0%	9,539
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	BENEFITS TOTAL	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	060	BENEFITS	102,414	84,601	83%	117,775	72%	102,414	84,601	83%	117,775	72%	1,143,791
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	BENEFITS TOTAL	8300	NH LOTTERY COMMIS	7901	NEW HAMPSHIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	BENEFITS TOTAL	8300	NH LOTTERY COMMIS	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	BENEFITS TOTAL	8300	NH LOTTERY COMMIS	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	BENEFITS TOTAL	8300	NH LOTTERY COMMIS	7904	LUCKY FOR LIFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	BENEFITS TOTAL	8300	NH LOTTERY COMMIS	7998	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0

2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	1,385
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	062	WORKERS COMPENSATION	0	0	0%	83	0%	0	0%	83	0%	83	1,000
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	064	RET PENSION BENE HEALTH IN	33,745	29,874	89%	37,680	79%	33,745	29,874	89%	37,680	79%	414,854
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	069	PROMOTIONAL MARKETING EX	161,243	105,973	66%	250,422	42%	161,243	105,973	66%	250,422	42%	2,975,170
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	070	IN STATE TRAVEL REIMBURSEI	182	99	54%	216	46%	182	99	54%	216	46%	3,700
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	080	OUT OF STATE TRAVEL REIMB	9	9	100%	14	63%	9	9	100%	14	63%	18,000
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	081	OUT OF STATE TRAVEL FED RE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	103	CONTRACTS FOR OP SERVICES	725	0	0%	1,487	0%	725	0	0%	1,487	0%	24,001
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	7901	NEW HAMPSHIRE	022	RENTS-LEASES OTHER THAN S	0	0	0%	17,273	0%	0	0	0%	17,273	0%	207,277
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	7901	NEW HAMPSHIRE	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	7902	MUSL	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	7903	TRI-STATE	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	7904	LUCKY FOR LIFE	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	8007	SALARY ADJUSTMENT F	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	8007	SALARY ADJUSTMENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	8008	BENEFIT ADJUSTMENT	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER	8300	NH LOTTERY COMMIS	8008	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		83	NH Lottery Comm	083	NH LOTTERY C	ALL OTHER				CATEGORY TOTALS			263,200	221,196	84%	379,212	58%	263,200	221,196	84%	379,212	58%	4,557,534
2013		83	NH Lottery Comm	083	NH LOTTERY C	AGENCY TOTALS							664,104	498,445	75%	817,650	61%	664,104	498,445	75%	817,650	61%	8,743,904
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8400	REVENUE ADMINISTR	2355	ADMINISTRATION	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	010	PERSONAL SERVICES PERM CL	86,963	31,712	36%	92,001	34%	86,963	31,712	36%	92,001	34%	465,049
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	011	PERSONAL SERVICES UNCLAS	13,404	8,936	67%	12,908	69%	13,404	8,936	67%	12,908	69%	116,170
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	012	PERSONAL SERVICES UNCLAS	11,387	7,592	67%	10,967	69%	11,387	7,592	67%	10,967	69%	98,990
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	013	PERSONAL SERVICES UNCLAS	0	12,491	0%	0	0%	0	12,491	0%	0	0%	163,284
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	014	PERSONAL SERVICES UNCLAS	9,459	4,294	45%	12,262	35%	9,459	4,294	45%	12,262	35%	139,140
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	015	PERSONAL SERVICES UNCLAS	25,045	0	0%	0	0%	25,045	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	010	PERSONAL SERVICES PERM CL	316,671	122,602	39%	407,961	30%	316,671	122,602	39%	407,961	30%	2,268,843
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	011	PERSONAL SERVICES UNCLAS	10,824	7,216	67%	10,964	66%	10,824	7,216	67%	10,964	66%	99,590
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	012	PERSONAL SERVICES UNCLAS	9,683	11,591	120%	8,508	136%	9,683	11,591	120%	8,508	136%	137,760
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	013	PERSONAL SERVICES UNCLAS	9,054	6,036	67%	8,722	69%	9,054	6,036	67%	8,722	69%	79,367
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	014	PERSONAL SERVICES UNCLAS	114,182	36,895	32%	165,733	22%	114,182	36,895	32%	165,733	22%	788,252
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1401	COLLECTION DIVISION	010	PERSONAL SERVICES PERM CL	52,780	25,416	48%	66,715	38%	52,780	25,416	48%	66,715	38%	449,637
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1401	COLLECTION DIVISION	011	PERSONAL SERVICES UNCLAS	6,441	4,294	67%	7,216	60%	6,441	4,294	67%	7,216	60%	64,941
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	010	PERSONAL SERVICES PERM CL	147,798	61,444	42%	154,308	40%	147,798	61,444	42%	154,308	40%	947,415
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	011	PERSONAL SERVICES UNCLAS	32,540	0	0%	0	0%	32,540	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	014	PERSONAL SERVICES UNCLAS	0	5,697	0%	0	0%	0	5,697	0%	0	0%	74,359
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8410	PROPERTY APPRAIS	1871	TIMBER TAX ADMINIST	010	PERSONAL SERVICES PERM CL	3,512	7,025	200%	3,504	200%	3,512	7,025	200%	3,504	200%	91,778
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8410	PROPERTY APPRAIS	5413	APPRAISAL SERVICES	010	PERSONAL SERVICES PERM CL	159,064	82,862	52%	169,938	49%	159,064	82,862	52%	169,938	49%	1,233,092
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8410	PROPERTY APPRAIS	7885	MUNICIPAL SERVICES	010	PERSONAL SERVICES PERM CL	64,612	23,592	37%	60,759	39%	64,612	23,592	37%	60,759	39%	310,570
2013	010	84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSC	8410	PROPERTY APPRAIS	7890	EXCAVATION	010	PERSONAL SERVICES PERM CL	7,290	4,860	67%	7,779	62%	7,290	4,860	67%	7,779	62%	64,380
2013		84	Revenue Administ	084	REVENUE ADM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,080,708	464,554	43%	1,200,246	39%	1,080,708	464,554	43%	1,200,246	39%	7,592,617
2013	010	84	Revenue Administ	084	REVENUE ADM	PART TIME TEMP	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	PART TIME TEMP	8420	ADMIN ATTACHED BC	1700	CURRENT USE BOARD	050	PERSONAL SERVICE TEMP APF	50	0	0%	200	0%	50	0	0%	200	0%	500
2013	010	84	Revenue Administ	084	REVENUE ADM	PART TIME TEMP	8420	ADMIN ATTACHED BC	1710	EQUALIZATION STANDA	050	PERSONAL SERVICE TEMP APF	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	84	Revenue Administ	084	REVENUE ADM	PART TIME TEMP	8420	ADMIN ATTACHED BC	1720	ASSESSING STANDARD	050	PERSONAL SERVICE TEMP APF	25	25	100%	60	42%	25	25	100%	60	42%	900
2013		84	Revenue Administ	084	REVENUE ADM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			75	25	33%	285	9%	75	25	33%	285	9%	1,700
2013	010	84	Revenue Administ	084	REVENUE ADM	OVERTIME TOTAL	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		84	Revenue Administ	084	REVENUE ADM	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	1040	WAREHOUSE - TRANSP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	1306	PROPERTY TAX RELIEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	3710	CHP.439: L83_CASH BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	3715	NURSING FACILITY TRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	5437	MUN OFF/EMP--ED & TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	6184	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	7029	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	060	BENEFITS	61,777	30,958	50%	63,231	49%	61,777	30,958	50%	63,231	49%	438,337
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8400	REVENUE ADMINISTR	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	060	BENEFITS	186,082	103,359	56%	232,177	45%	186,082	103,359	56%	232,177	45%	1,823,166
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8405	REVENUE COLLECTIC	1401	COLLECTION DIVISION	060	BENEFITS	27,479	18,281	67%	35,222	52%	27,479	18,281	67%	35,222	52%	271,325
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	060	BENEFITS	95,049	53,128	56%	85,784	62%	95,049	53,128	56%	85,784	62%	618,369
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8405	REVENUE ADMINISTR	1800	REAL ESTATE TRANSFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8410	PROPERTY APPRAIS	1120	LAND TAXES LOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8410	PROPERTY APPRAIS	1871	TIMBER TAX ADMINIST	060	BENEFITS	696	4,472	642%	833	537%	696	4,472	642%	833	537%	56,886
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8410	PROPERTY APPRAIS	3718	FLOOD CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8410	PROPERTY APPRAIS	5413	APPRAISAL SERVICES	060	BENEFITS	67,213	49,874	74%	75,928	66%	67,213	49,874	74%	75,928	66%	643,678
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8410	PROPERTY APPRAIS	7885	MUNICIPAL SERVICES	060	BENEFITS	23,356	12,738	55%	15,936	80%	23,356	12,738	55%	15,936	80%	123,890
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8410	PROPERTY APPRAIS	7890	EXCAVATION	060	BENEFITS	3,473	2,848	82%	4,262	67%	3,473	2,848	82%	4,262	67%	36,478
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8415	AUTOMATED INFORM	2400	DIV OF AUTOMATED INF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8420	ADMIN ATTACHED BC	1700	CURRENT USE BOARD	060	BENEFITS	4	0	0%	16	0%	4	0	0%	16	0%	39
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8420	ADMIN ATTACHED BC	1710	EQUALIZATION STANDA	060	BENEFITS	0	0	0%	2	0%	0	0	0%	2	0%	23
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	8420	ADMIN ATTACHED BC	1720	ASSESSING STANDARD	060	BENEFITS	2	2	100%	5	42%	2	2	100%	5	42%	68
2013	010	84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTAL	9998	ERP GRANTS	9799	ACTIVITY ACCT AGY-08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		84	Revenue Administ	084	REVENUE ADM	BENEFITS TOTALS				CATEGORY TOTALS			465,131	275,661	59%	513,394	54%	465,131	275,661	59%	513,394	54%	4,012,259
2013	010	84	Revenue Administ	084	REVENUE ADM	CONSULTANTS T(	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		84	Revenue Administ	084	REVENUE ADM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	0008	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	1040	WAREHOUSE - TRANSP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	1306	PROPERTY TAX RELIEF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	2355	ADMINISTRATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	3710	CHP.439: L83_CASH BO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	3715	NURSING FACILITY TRU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	5437	MUN OFF/EMP--ED & TR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	5438	EQUALIZATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	5439	EXCAVATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	6184	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	7029	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	020	CURRENT EXPENSES	1,052	9,205	875%	1,185	777%	1,052	9,205	875%	1,185	777%	206,150
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	020	CURRENT EXPENSES	1,372	1,587	116%	3,411	47%	1,372	1,587	116%	3,411	47%	75,810
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8405	REVENUE COLLECTIC	1401	COLLECTION DIVISION	020	CURRENT EXPENSES	1,275	1,478	116%	1,826	81%	1,275	1,478	116%	1,826	81%	43,795
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	020	CURRENT EXPENSES	460	8,383	1,824%	603	1,390%	460	8,383	1,824%	603	1,390%	99,360
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8405	REVENUE COLLECTIC	1800	REAL ESTATE TRANSFE	020	CURRENT EXPENSES	0	1,990	0%	0	0%	0	1,990	0%	0	0%	1,991
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8410	PROPERTY APPRAIS	1120	LAND TAXES LOST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	137,750
2013	010	84	Revenue Administ	084	REVENUE ADM	CURRENT EXPEN	8410	PROPERTY APPRAIS	3718	FLOOD CONTROL	020	CURRENT EXPENSES	0	0	0%	0	0

2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7029	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	022	RENTS-LEASES OTHER THAN S	0	199	0%	0	0%	0	199	0%	0	0%	0	8,099
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	12,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	6,067	0%	0	0	0%	6,067	0%	0	72,800
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0	4,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	13,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	375	0	0%	1,397	0%	375	0	0%	1,397	0%	0	5,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	040	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7999	DEFAULT ACCOUNTING	GAP	GAAP EXPENDITURE ACCRUAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	040	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8400	REVENUE ADMINISTR	7999	DEFAULT ACCOUNTING	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	022	RENTS-LEASES OTHER THAN S	0	43	0%	0	0%	0	43	0%	0	0%	0	4,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	1,250	0%	0	0	0%	1,250	0%	0	15,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	070	IN STATE TRAVEL REIMBURSE	0	150	0%	0	0%	0	150	0%	0	0%	0	10,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	080	OUT OF STATE TRAVEL REIMB	7,687	1,485	19%	19,393	8%	7,687	1,485	19%	19,393	8%	0	165,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1401	COLLECTION DIVISION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0	1,300
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1401	COLLECTION DIVISION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	10,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1401	COLLECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	022	RENTS-LEASES OTHER THAN S	0	199	0%	0	0%	0	199	0%	0	0%	0	2,600
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	10,750	0%	0	0	0%	10,750	0%	0	129,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1501	DOCUMENTS PROCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8405	REVENUE COLLECTIC	1800	REAL ESTATE TRANSFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	1871	TIMBER TAX ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	5413	APPRAISAL SERVICES	022	RENTS-LEASES OTHER THAN S	0	156	0%	0	0%	0	156	0%	0	0%	0	3,700
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	5413	APPRAISAL SERVICES	024	MAINT OTHER THAN BUILD-GRN	0	30,500	0%	0	0%	0	30,500	0%	0	0%	0	180,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	5413	APPRAISAL SERVICES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	5413	APPRAISAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	7885	MUNICIPAL SERVICES	022	RENTS-LEASES OTHER THAN S	0	134	0%	0	0%	0	134	0%	0	0%	0	1,500
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	7885	MUNICIPAL SERVICES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	7885	MUNICIPAL SERVICES	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	1,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	7885	MUNICIPAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	7890	EXCAVATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	167	0%	0	0	0%	167	0%	0	2,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8410	PROPERTY APPRAIS/	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8415	AUTOMATED INFORM	2400	DIV OF AUTOMATED INF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	2,574,320
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8415	AUTOMATED INFORM	2400	DIV OF AUTOMATED INF	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8415	AUTOMATED INFORM	2400	DIV OF AUTOMATED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8420	ADMIN ATTACHED BC	1700	CURRENT USE BOARD	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	2,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8420	ADMIN ATTACHED BC	1700	CURRENT USE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8420	ADMIN ATTACHED BC	1710	EQUALIZATION STANDA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	83	0%	0	1,000
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8420	ADMIN ATTACHED BC	1710	EQUALIZATION STANDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8420	ADMIN ATTACHED BC	1720	ASSESSING STANDARD	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	2,400
2013	010	84	Revenue Administ	084	REVENUE ADM	ALL OTHER	8420	ADMIN ATTACHED BC	1720	ASSESSING STANDARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		84	Revenue Administ	084	REVENUE ADM	ALL OTHER				CATEGORY TOTALS			946,912	32,866	3%	39,107	84%	946,912	32,866	3%	39,107	84%	0	3,226,219
2013		84	Revenue Administ	084	REVENUE ADM	AGENCY TOTALS							2,497,782	795,879	32%	1,761,010	45%	2,497,782	795,879	32%	1,761,010	45%	0	15,671,155
2013	010	86	Racing Charitable	086	RACING CHAR	FULL TIME PERSC	8600	RACING CHARITABLE	2188	RACING LABORATORY	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	FULL TIME PERSC	8600	RACING CHARITABLE	2188	RACING LABORATORY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	013	86	Racing Charitable	086	RACING CHAR	FULL TIME PERSC	8600	RACING CHARITABLE	2210	RACING CHARITABLE G	010	PERSONAL SERVICES PERM CL	46,952	13,845	29%	39,829	35%	46,952	13,845	29%	39,829	35%	0	181,684
2013	013	86	Racing Charitable	086	RACING CHAR	FULL TIME PERSC	8600	RACING CHARITABLE	2210	RACING CHARITABLE G	011	PERSONAL SERVICES UNCLAS	8,145	5,430	67%	8,207	66%	8,145	5,430	67%	8,207	66%	0	77,188
2013	013	86	Racing Charitable	086	RACING CHAR	FULL TIME PERSC	8600	RACING CHARITABLE	2210	RACING CHARITABLE G	019	HOLIDAY PAY	99	0	0%	170	0%	99	0	0%	170	0%	0	1,500
2013	014	86	Racing Charitable	086	RACING CHAR	FULL TIME PERSC	8600	PARIMUTUEL COMMIS	2210	RACING CHARITABLE G	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	013	86	Racing Charitable	086	RACING CHAR	FULL TIME PERSC	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN/BINGO	010	PERSONAL SERVICES PERM CL	53,035	33,501	63%	50,034	67%	53,035	33,501	63%	50,034	67%	0	427,710
2013	013	86	Racing Charitable	086	RACING CHAR	FULL TIME PERSC	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN/BINGO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	5,000
2013	013	86	Racing Charitable	086	RACING CHAR	FULL TIME PERSC	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	010	PERSONAL SERVICES PERM CL	23,544	15,531	66%	23,024	67%	23,544	15,531	66%	23,024	67%	0	210,211
2013		86	Racing Charitable	086	RACING CHAR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			131,775	68,307	52%	121,264	56%	131,775	68,307	52%	121,264	56%	0	903,293
2013	010	86	Racing Charitable	086	RACING CHAR	PART TIME TEMP	8600	RACING CHARITABLE	2188	RACING LABORATORY	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	013	86	Racing Charitable	086	RACING CHAR	PART TIME TEMP	8600	RACING CHARITABLE	2210	RACING CHARITABLE G	050	PERSONAL SERVICE TEMP APP	3,508	1,509	43%	4,492	34%	3,508	1,509	43%	4,492	34%	0	30,000
2013	013	86	Racing Charitable	086	RACING CHAR	PART TIME TEMP	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN/BINGO	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		86	Racing Charitable	086	RACING CHAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,508	1,509	43%	4,492	34%	3,508	1,509	43%	4,492	34%	0	30,000
2013	010	86	Racing Charitable	086	RACING CHAR	OVERTIME TOTAL	8600	RACING CHARITABLE	2188	RACING LABORATORY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	014	86	Racing Charitable	086	RACING CHAR	OVERTIME TOTAL	8600	PARIMUTUEL COMMIS	2210	RACING CHARITABLE G	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	014	86	Racing Charitable	086	RACING CHAR	OVERTIME TOTAL	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		86	Racing Charitable	086	RACING CHAR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	BENEFITS TOTAL	8600	RACING CHARITABLE	2188	RACING LABORATORY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	013	86	Racing Charitable	086	RACING CHAR	BENEFITS TOTAL	8600	RACING CHARITABLE	2210	RACING CHARITABLE G	060	BENEFITS	18,021	6,154	34%	16,449	37%	18,021	6,154	34%	16,449	37%	0	79,966
2013	010	86	Racing Charitable	086	RACING CHAR	BENEFITS TOTAL	8600	RACING CHARITABLE	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	BENEFITS TOTAL	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN/BINGO	060	BENEFITS	19,417	16,101	83%	19,328	83%	19,417	16,101	83%	19,328	83%	0	197,246
2013	013	86	Racing Charitable	086	RACING CHAR	BENEFITS TOTAL	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	060	BENEFITS	7,198	3,676	51%	6,914	53%	7,198	3,676	51%	6,914	53%	0	60,507
2013	010	86	Racing Charitable	086	RACING CHAR	BENEFITS TOTAL	8615	UNEMPLOYMENT CON	6185	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	BENEFITS TOTAL	9998	ERP GRANTS	9800	ACTIVITY ACCT AGY-08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		86	Racing Charitable	086	RACING CHAR	BENEFITS TOTALS				CATEGORY TOTALS			44,636	25,932	58%	42,690	61%	44,636	25,932	58%	42,690	61%	0	337,719
2013	040	86	Racing Charitable	086	RACING CHAR	CURRENT EXPEN	8600	RACING CHARITABLE	0008	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	CURRENT EXPEN	8600	RACING CHARITABLE	2188	RACING LABORATORY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	013	86	Racing Charitable	086	RACING CHAR	CURRENT EXPEN	8600	RACING CHARITABLE	2210	RACING CHARITABLE G	020	CURRENT EXPENSES	180	256	142%	552	46%	180	256	142%	552	46%	0	11,550
2013	014	86	Racing Charitable	086	RACING CHAR	CURRENT EXPEN	8600	PARIMUTUEL COMMIS	7999	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	CURRENT EXPEN	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN/BINGO	020	CURRENT EXPENSES	671	678	101%	1,157	59%	671	678	101%	1,157	59%	0	19,000
2013	013	86	Racing Charitable	086	RACING CHAR	CURRENT EXPEN	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	020	CURRENT EXPENSES	109	95	87%	215	44%	109	95	87%	215	44%	0	3,650
2013	010	86	Racing Charitable	086	RACING CHAR	CURRENT EXPEN	8615	UNEMPLOYMENT CON	6185	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	CURRENT EXPEN	9998	ERP GRANTS	9800	ACTIVITY ACCT AGY-08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013		86	Racing Charitable	086	RACING CHAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			960	1,028	107%	1,924	53%	960	1,028	107%	1,924	53%	0	34,200
2013	010	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	RACING CHARITABLE	2188	RACING LABORATORY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	RACING CHARITABLE	2188	RACING LABORATORY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	RACING CHARITABLE	2188	RACING LABORATORY	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	RACING CHARITABLE	2188	RACING LABORATORY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	RACING CHARITABLE	2188	RACING LABORATORY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	RACING CHARITABLE	2188	RACING LABORATORY	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	RACING CHARITABLE	2188	RACING LABORATORY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	PARIMUTUEL COMMIS	2210	RACING CHARITABLE G	022	RENTS-LEASES OTHER THAN S	4,219	4,294	102%	4,312	100%	4,219	4,294	102%	4,312	100%	0	26,600
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	PARIMUTUEL COMMIS	2210	RACING CHARITABLE G	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	42	0%	0	500
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	PARIMUTUEL COMMIS	2210	RACING CHARITABLE G	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	013	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	RACING CHARITABLE	2210	RACING CHARITABLE G	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	10,279
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	PARIMUTUEL COMMIS	2210	RACING CHARITABLE G	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	PARIMUTUEL COMMIS	2210	RACING CHARITABLE G	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	PARIMUTUEL COMMIS	2210	RACING CHARITABLE G	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	PARIMUTUEL COMMIS	2210	RACING CHARITABLE G	048	CONTRACTUAL MAINT BUILD-G	122	0	0%	129	0%	122	0	0%	129	0%	0	1,550
2013	013	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8600	RACING CHARITABLE	2210	RACING CHARITABLE G	068	REMUNERATION	0	64	0%	0	0%

2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	022	RENTS-LEASES OTHER THAN S	2,473	2,517	102%	2,502	101%	2,473	2,517	102%	2,502	101%	15,400
2013	013	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	013	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	-5,690
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	048	CONTRACTUAL MAINT BUILD-G	71	0	0%	79	0%	71	0	0%	79	0%	950
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	070	IN STATE TRAVEL REIMBURSEM	900	0	0%	1,448	0%	900	0	0%	1,448	0%	2,800
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	013	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8615	UNEMPLOYMENT CON	6185	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2013	010	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8615	UNEMPLOYMENT CON	6185	UNEMPLOYMENT COMP	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	014	86	Racing Charitable	086	RACING CHAR	ALL OTHER	8615	UNEMPLOYMENT CON	6185	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		86	Racing Charitable	086	RACING CHAR	ALL OTHER				CATEGORY TOTALS			15,969	16,633	104%	16,844	99%	15,969	16,633	104%	16,844	99%	215,038
2013		86	Racing Charitable	086	RACING CHAR	AGENCY TOTALS							196,847	113,409	58%	187,214	61%	196,847	113,409	58%	187,214	61%	1,520,250
2013	010	87	Police Stds - Trair	087	POLICE STDS	FULL TIME PERSC	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	010	PERSONAL SERVICES PERM CL	47,850	20,851	44%	48,988	43%	47,850	20,851	44%	48,988	43%	370,264
2013	010	87	Police Stds - Trair	087	POLICE STDS	FULL TIME PERSC	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	011	PERSONAL SERVICES UNCLAS	10,455	6,970	67%	10,067	69%	10,455	6,970	67%	10,067	69%	90,605
2013	010	87	Police Stds - Trair	087	POLICE STDS	FULL TIME PERSC	8710	TRAINING	8999	TRAINING	010	PERSONAL SERVICES PERM CL	79,008	50,909	64%	90,529	56%	79,008	50,909	64%	90,529	56%	725,484
2013	010	87	Police Stds - Trair	087	POLICE STDS	FULL TIME PERSC	8715	CORRECTIONS	8310	CORRECTIONS	010	PERSONAL SERVICES PERM CL	10,331	8,875	86%	10,231	87%	10,331	8,875	86%	10,231	87%	116,590
2013		87	Police Stds - Trair	087	POLICE STDS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			147,643	87,605	59%	159,814	55%	147,643	87,605	59%	159,814	55%	1,302,943
2013	010	87	Police Stds - Trair	087	POLICE STDS	PART TIME TEMP	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	6,866
2013	010	87	Police Stds - Trair	087	POLICE STDS	PART TIME TEMP	8710	TRAINING	8999	TRAINING	050	PERSONAL SERVICE TEMP APF	7,831	5,009	64%	18,059	28%	7,831	5,009	64%	18,059	28%	172,007
2013		87	Police Stds - Trair	087	POLICE STDS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,831	5,009	64%	18,059	28%	7,831	5,009	64%	18,059	28%	178,873
2013	010	87	Police Stds - Trair	087	POLICE STDS	OVERTIME TOTAL	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	018	OVERTIME	13	0	0%	31	0%	13	0	0%	31	0%	3,649
2013	010	87	Police Stds - Trair	087	POLICE STDS	OVERTIME TOTAL	8710	TRAINING	8999	TRAINING	018	OVERTIME	0	93	0%	0	0%	0	93	0%	0	0%	17,896
2013	010	87	Police Stds - Trair	087	POLICE STDS	OVERTIME TOTAL	8715	CORRECTIONS	8310	CORRECTIONS	018	OVERTIME	0	0	0%	124	0%	0	0	0%	124	0%	1,482
2013		87	Police Stds - Trair	087	POLICE STDS	OVERTIME TOTALS				CATEGORY TOTALS			13	93	715%	155	60%	13	93	715%	155	60%	23,027
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	5071	PHOTOGRAMMETRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	5502	RECRUIT WIRELESS NE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	5517	HOMELAND SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	5519	ANTI GANG TRAINING P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	5522	PSTC ROLLOVER DEMO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	5523	PSTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	5524	PSTC HOMELAND DEFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	5525	PSTC DRE PROGRAM S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	6110	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8700	POLICE STANDARDS	8972	POLICE STNDRDS COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	060	BENEFITS	26,207	14,620	56%	35,133	42%	26,207	14,620	56%	35,133	42%	272,155
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8710	TRAINING	8999	TRAINING	060	BENEFITS	36,387	27,384	75%	42,545	64%	36,387	27,384	75%	42,545	64%	359,883
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8715	CORRECTIONS	8310	CORRECTIONS	060	BENEFITS	2,962	3,451	117%	3,649	95%	2,962	3,451	117%	3,649	95%	46,606
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	8720	WORKERS COMPENS	8139	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTAL	9998	ERP GRANTS	9801	ACTIVITY ACCT AGY-08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		87	Police Stds - Trair	087	POLICE STDS	BENEFITS TOTALS				CATEGORY TOTALS			65,556	45,456	69%	81,327	56%	65,556	45,456	69%	81,327	56%	678,644
2013	010	87	Police Stds - Trair	087	POLICE STDS	CONSULTANTS T	8700	POLICE STANDARDS	5889	PHOTOGRAMMETRY TR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CONSULTANTS T	8710	TRAINING	8999	TRAINING	046	CONSULTANTS	12,561	0	0%	0	0%	12,561	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CONSULTANTS T	8715	CORRECTIONS	8310	CORRECTIONS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		87	Police Stds - Trair	087	POLICE STDS	CONSULTANTS TOTALS				CATEGORY TOTALS			12,561	0	0%	0	0%	12,561	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	0008	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	5071	PHOTOGRAMMETRY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	5502	RECRUIT WIRELESS NE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	5517	HOMELAND SECURITY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	5519	ANTI GANG TRAINING P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	5522	PSTC ROLLOVER DEMO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	5523	PSTC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	5524	PSTC HOMELAND DEFE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	5525	PSTC DRE PROGRAM S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	6110	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8700	POLICE STANDARDS	8972	POLICE STNDRDS COU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	020	CURRENT EXPENSES	1,695	2,899	171%	2,028	143%	1,695	2,899	171%	2,028	143%	56,475
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8710	TRAINING	8999	TRAINING	020	CURRENT EXPENSES	2,109	1,002	48%	2,760	36%	2,109	1,002	48%	2,760	36%	75,618
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8715	CORRECTIONS	8310	CORRECTIONS	020	CURRENT EXPENSES	0	354	0%	0	0%	0	354	0%	0	0%	8,148
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	8720	WORKERS COMPENS	8139	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPEN	9998	ERP GRANTS	9801	ACTIVITY ACCT AGY-08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		87	Police Stds - Trair	087	POLICE STDS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,804	4,255	112%	4,788	89%	3,804	4,255	112%	4,788	89%	140,241
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8700	POLICE STANDARDS	5524	PSTC HOMELAND DEFE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8700	POLICE STANDARDS	5524	PSTC HOMELAND DEFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8700	POLICE STANDARDS	5889	PHOTOGRAMMETRY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8700	POLICE STANDARDS	6110	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8700	POLICE STANDARDS	6110	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8700	POLICE STANDARDS	8972	POLICE STNDRDS COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	022	RENTS-LEASES OTHER THAN S	27	31	115%	45	70%	27	31	115%	45	70%	506
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	023	HEAT ELECTRICITY WATER	1,742	2,199	126%	2,151	102%	1,742	2,199	126%	2,151	102%	91,096
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	024	MAINT OTHER THAN BUILD-GRN	3,379	631	19%	3,382	19%	3,379	631	19%	3,382	19%	20,022
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	400
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	80,654
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	45,970
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	55,013
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	285,621
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	048	CONTRACTUAL MAINT BUILD-G	29,905	0	0%	7,680	0%	29,905	0	0%	7,680	0%	13,064
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	049	TRANSFER TO OTHER STATE A	0	26,552	0%	0	0%	0	26,552	0%	0	0%	120,688
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	064	RET PENSION BENE HEALTH IN	2,822	2,549	90%	4,059	63%	2,822	2,549	90%	4,059	63%	54,214
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	070	IN STATE TRAVEL REIMBURSEM	1,061	751	71%	1,395	54%	1,061	751	71%	1,395	54%	11,438
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8705	ADMIN & STANDARDS	8980	ADMINISTRATION AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INSTITUTIONS	7,971	16,208	203%	12,349	131%	7,971	16,208	203%	12,349	131%	182,003
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LEASES OTHER THAN S	0	0	0%	5	0%	0	0	0%	5	0%	61
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OTHER THAN BUILD-GRN	94	94	100%	157	60%	94	94	100%	157	60%	3,027
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	738
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSION BENE HEALTH IN	6,844	6,659	97%	8,036	83%	6,844	6,659	97%	8,036	83%	88,222
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING OF PROVIDERS	60	12,429	20,708%	84	14,767%	60	12,429	20,708%	84	14,767%	293,904
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	1,495
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	42,733
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	021	FOOD INSTITUTIONS	0	606	0%	0	0%	0	606	0%	0	0%	12,770
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	022	RENTS-LEASES OTHER THAN S	0	0	0%	4	0%	0	0	0%	4	0%	48
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	064	RET PENSION BENE HEALTH IN	943	799	85%	2,906	28%	943	799	85%	2,906	28%	30,714
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8720	WORKERS COMPENS	8139	WORKERS COMPENSA	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8720	WORKERS COMPENS	8139	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	12,919
2013	010	87	Police Stds - Trair	087	POLICE STDS	ALL OTHER	8720	WORKERS COMPENS	8139	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		87	Police Stds - Trair	087	POLICE STDS	ALL OTHER				CATEGORY TOTALS			54,849	69,510	127%	42,252	165%	54,849	69,510	127%	42,252	165%	1,452,230
2013		87	Police Stds - Trair	087	POLICE STDS	AGENCY TOTALS							292,258	211,928	73%	306,396	69%	292,258	211,928	73%	306,396	69%	3,775,958
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	FULL TIME PERSC	8900	BOARD OF TAX - LAN	1241	BO

2013		89	Tax - Land Appeal	089	TAX - LAND AP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			468	879	188%	761	116%	468	879	188%	761	116%	20,500
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	022	RENTS-LEASES OTHER THAN S	187	187	100%	208	90%	187	187	100%	208	90%	2,500
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	13	0%	0	0	0%	13	0%	155
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	400
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	26,069
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	55,904
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	400
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	057	BOOKS PERIODICALS SUBSCRI	0	133	0%	0	0%	0	133	0%	0	0%	8,000
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	070	IN STATE TRAVEL REIMBURSE	48	61	128%	78	78%	48	61	128%	78	78%	2,500
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER	8900	BOARD OF TAX - LAN	8043	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		89	Tax - Land Appeal	089	TAX - LAND AP	ALL OTHER				CATEGORY TOTALS			235	381	162%	300	127%	235	381	162%	300	127%	105,929
2013		89	Tax - Land Appeal	089	TAX - LAND AP	AGENCY TOTALS							96,753	53,202	55%	95,221	56%	96,753	53,202	55%	95,221	56%	920,146
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4000	OFFICE OF DIRECTOR	5800	OFFICE OF DIRECTOR -	010	PERSONAL SERVICES PERM CL	65,169	43,529	67%	63,583	68%	65,169	43,529	67%	63,583	68%	579,971
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4000	OFFICE OF DIRECTOR	5800	OFFICE OF DIRECTOR -	012	PERSONAL SERVICES UNCLAS	20,587	13,725	67%	19,867	69%	20,587	13,725	67%	19,867	69%	181,123
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4005	CHILD PROTECTION	5801	CHILD PROTECTION	010	PERSONAL SERVICES PERM CL	1,476,663	987,340	67%	1,504,348	66%	1,476,663	987,340	67%	1,504,348	66%	13,789,401
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4010	ADMINISTRATIVE SEF	2201	DCYF REIMBURSEMENT	010	PERSONAL SERVICES PERM CL	38,365	26,082	68%	41,363	63%	38,365	26,082	68%	41,363	63%	383,204
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4010	ADMINISTRATIVE SEF	5803	BUREAU OF ADMIN OPE	010	PERSONAL SERVICES PERM CL	82,110	49,953	61%	83,585	60%	82,110	49,953	61%	83,585	60%	699,830
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4010	ADMINISTRATIVE SEF	5842	FIELD OPER PRG ELIGI	010	PERSONAL SERVICES PERM CL	91,619	61,126	67%	95,513	64%	91,619	61,126	67%	95,513	64%	881,236
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4010	ADMINISTRATIVE SEF	5842	FIELD OPER PRG ELIGI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4015	QUALITY IMPROVEME	5804	BUREAU OF QUALITY IN	010	PERSONAL SERVICES PERM CL	10,949	0	0%	0	0%	10,949	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	010	PERSONAL SERVICES PERM CL	26,813	21,237	79%	28,271	75%	26,813	21,237	79%	28,271	75%	326,000
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4025	FOSTER CARE HEALT	5802	FOSTER CARE HEALTH	010	PERSONAL SERVICES PERM CL	12,807	8,538	67%	12,369	69%	12,807	8,538	67%	12,369	69%	112,194
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUA	010	PERSONAL SERVICES PERM CL	29,660	20,519	69%	36,547	56%	29,660	20,519	69%	36,547	56%	276,785
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4035	CHILD DEVELOPMEN	5689	CHILD CARE DVLP-QUA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4035	CHILD DEVELOPMEN	5694	HEAD START STATE CO	012	PERSONAL SERVICES UNCLAS	8,545	5,697	67%	8,229	69%	8,545	5,697	67%	8,229	69%	74,060
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4035	CHILD DEVELOPMEN	5841	CHILD DEVELOPMENT-(	010	PERSONAL SERVICES PERM CL	17,422	11,615	67%	12,809	91%	17,422	11,615	67%	12,809	91%	116,386
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4035	CHILD DEVELOPMEN	5841	CHILD DEVELOPMENT-(	012	PERSONAL SERVICES UNCLAS	9,054	6,036	67%	8,719	69%	9,054	6,036	67%	8,719	69%	78,467
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	010	PERSONAL SERVICES PERM CL	23,578	15,719	67%	23,136	68%	23,578	15,719	67%	23,136	68%	209,400
2013	010	95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSC	4040	FEDERAL GRANT PRO	5847	PROMOTING SAFE-STA	010	PERSONAL SERVICES PERM CL	6,404	4,457	70%	6,244	71%	6,404	4,457	70%	6,244	71%	58,235
2013		95	Health and Humar	040	HHS: CHILDRE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,919,745	1,275,570	66%	1,944,582	66%	1,919,745	1,275,570	66%	1,944,582	66%	17,766,292
2013	010	95	Health and Humar	040	HHS: CHILDRE	PART TIME TEMP	4010	ADMINISTRATIVE SEF	2201	DCYF REIMBURSEMENT	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	PART TIME TEMP	4040	FEDERAL GRANT PRO	5844	ADOPTION SERVICES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	PART TIME TEMP	4040	FEDERAL GRANT PRO	5847	PROMOTING SAFE-STA	050	PERSONAL SERVICE TEMP APP	10,641	6,112	57%	12,743	48%	10,641	6,112	57%	12,743	48%	106,914
2013	010	95	Health and Humar	040	HHS: CHILDRE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			10,641	6,112	57%	12,743	48%	10,641	6,112	57%	12,743	48%	106,914
2013	010	95	Health and Humar	040	HHS: CHILDRE	OVERTIME TOTAL	4000	OFFICE OF DIRECTOR	5800	OFFICE OF DIRECTOR -	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	OVERTIME TOTAL	4005	CHILD PROTECTION	5801	CHILD PROTECTION	018	OVERTIME	6,611	4,139	63%	11,362	36%	6,611	4,139	63%	11,362	36%	96,985
2013	010	95	Health and Humar	040	HHS: CHILDRE	OVERTIME TOTAL	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	018	OVERTIME	0	1,063	0%	0	0%	0	1,063	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	OVERTIME TOTAL	4025	FOSTER CARE HEALT	5802	FOSTER CARE HEALTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	040	HHS: CHILDRE	OVERTIME TOTALS				CATEGORY TOTALS			6,611	5,202	79%	11,362	46%	6,611	5,202	79%	11,362	46%	96,985
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4000	OFFICE OF DIRECTOR	5800	OFFICE OF DIRECTOR -	060	BENEFITS	33,264	26,290	79%	35,690	74%	33,264	26,290	79%	35,690	74%	339,374
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4000	OFFICE OF DIRECTOR	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4005	CHILD PROTECTION	5801	CHILD PROTECTION	060	BENEFITS	665,023	555,796	84%	730,772	76%	665,023	555,796	84%	730,772	76%	7,198,144
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4010	ADMINISTRATIVE SEF	2201	DCYF REIMBURSEMENT	060	BENEFITS	20,043	14,919	74%	24,604	61%	20,043	14,919	74%	24,604	61%	227,289
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4010	ADMINISTRATIVE SEF	5803	BUREAU OF ADMIN OPE	060	BENEFITS	31,390	24,813	79%	34,972	71%	31,390	24,813	79%	34,972	71%	330,477
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4010	ADMINISTRATIVE SEF	5842	FIELD OPER PRG ELIGI	060	BENEFITS	44,140	36,229	82%	55,856	65%	44,140	36,229	82%	55,856	65%	550,652
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4015	QUALITY IMPROVEME	5804	BUREAU OF QUALITY IN	060	BENEFITS	4,837	0	0%	0	0%	4,837	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	060	BENEFITS	12,139	12,596	104%	15,932	79%	12,139	12,596	104%	15,932	79%	196,389
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4025	FOSTER CARE HEALT	5802	FOSTER CARE HEALTH	060	BENEFITS	4,377	3,366	77%	4,616	73%	4,377	3,366	77%	4,616	73%	43,199
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4030	SERV FOR CHILD AND	5857	DCYF - PREVENTION PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4030	SERV FOR CHILD AND	5887	PNMI TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4030	SERV FOR CHILD AND	6040	DOMESTIC VIOLENCE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4035	CHILD DEVELOPMEN	5689	CHILD CARE DVLP-QUA	060	BENEFITS	10,358	11,465	111%	12,153	94%	10,358	11,465	111%	12,153	94%	112,873
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4035	CHILD DEVELOPMEN	5694	HEAD START STATE CO	060	BENEFITS	3,737	3,003	80%	4,341	69%	3,737	3,003	80%	4,341	69%	41,398
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4035	CHILD DEVELOPMEN	5841	CHILD DEVELOPMENT-(	060	BENEFITS	11,969	9,664	81%	9,961	97%	11,969	9,664	81%	9,961	97%	95,583
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4035	CHILD DEVELOPMEN	6148	CHILD DEVELOPMENT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	060	BENEFITS	11,957	9,959	83%	12,825	78%	11,957	9,959	83%	12,825	78%	119,531
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4040	FEDERAL GRANT PRO	5830	PASS THRU GRANTS TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4040	FEDERAL GRANT PRO	5844	ADOPTION SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4040	FEDERAL GRANT PRO	5847	PROMOTING SAFE-STA	060	BENEFITS	3,328	2,491	75%	3,647	68%	3,328	2,491	75%	3,647	68%	34,002
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4040	FEDERAL GRANT PRO	5850	TITLE XX GRANTS - SSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4040	FEDERAL GRANT PRO	5851	CHILD WELFARE SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4040	FEDERAL GRANT PRO	5853	CHILD ABUSE PREVENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4040	FEDERAL GRANT PRO	5881	ADOLESCENT AFTER C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4040	FEDERAL GRANT PRO	5883	ADOLESCENT PURCHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4040	FEDERAL GRANT PRO	5885	TITLE IVB SUBPART I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4050	COMPENSATION PRO	8018	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	4050	COMPENSATION PRO	8576	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTAL	9998	ERP GRANTS	9775	ACTIVITY ACCT AGY-04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	040	HHS: CHILDRE	BENEFITS TOTALS				CATEGORY TOTALS			856,562	710,591	83%	945,369	75%	856,562	710,591	83%	945,369	75%	9,288,911
2013	010	95	Health and Humar	040	HHS: CHILDRE	CONSULTANTS T(	4010	ADMINISTRATIVE SEF	2201	DCYF REIMBURSEMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	040	HHS: CHILDRE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4000	OFFICE OF DIRECTOR	5800	OFFICE OF DIRECTOR -	020	CURRENT EXPENSES	789	1,174	149%	658	178%	789	1,174	149%	658	178%	32,155
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4005	CHILD PROTECTION	5801	CHILD PROTECTION	020	CURRENT EXPENSES	6,724	8,420	125%	6,393	132%	6,724	8,420	125%	6,393	132%	172,409
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4010	ADMINISTRATIVE SEF	0004	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4010	ADMINISTRATIVE SEF	2201	DCYF REIMBURSEMENT	020	CURRENT EXPENSES	130	0	0%	112	0%	130	0	0%	112	0%	2,300
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4010	ADMINISTRATIVE SEF	5803	BUREAU OF ADMIN OPE	020	CURRENT EXPENSES	6	0	0%	7	0%	6	0	0%	7	0%	4,560
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4010	ADMINISTRATIVE SEF	5842	FIELD OPER PRG ELIGI	020	CURRENT EXPENSES	20	6	32%	5	127%	20	6	32%	5	127%	550
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4015	QUALITY IMPROVEME	5804	BUREAU OF QUALITY IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	020	CURRENT EXPENSES	0	1,063	0%	0	0%	0	1,063	0%	0	0%	18,109
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4025	FOSTER CARE HEALT	5802	FOSTER CARE HEALTH	020	CURRENT EXPENSES	1,740	29	2%	1,857	2%	1,740	29	2%	1,857	2%	9,143
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4030	SERV FOR CHILD AND	5857	DCYF - PREVENTION PF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4030	SERV FOR CHILD AND	5887	PNMI TOBEY SCHOOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4030	SERV FOR CHILD AND	6040	DOMESTIC VIOLENCE P	020	CURRENT EXPENSES	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4035	CHILD DEVELOPMEN	5689	CHILD CARE DVLP-QUA	020	CURRENT EXPENSES	20	147	721%	30	498%	20	147	721%	30	498%	15,000
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4035	CHILD DEVELOPMEN	5694	HEAD START STATE CO	020	CURRENT EXPENSES	0	1,060	0%	0	0%	0	1,060	0%	0	0%	1,310
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4035	CHILD DEVELOPMEN	5841	CHILD DEVELOPMENT-(	020	CURRENT EXPENSES	202	648	320%	304	213%	202	648	320%	304	213%	16,932
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4035	CHILD DEVELOPMEN	6148	CHILD DEVELOPMENT F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	020	CURRENT EXPENSES	36	56	156%	69	82%	36	56	156%	69	82%	7,257
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4040	FEDERAL GRANT PRO	5830	PASS THRU GRANTS TI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4040	FEDERAL GRANT PRO	5844	ADOPTION SERVICES	020	CURRENT EXPENSES	0	21	0%	0	0%	0	21	0%	0	0%	5,916
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4040	FEDERAL GRANT PRO	5847	PROMOTING SAFE-STA	020	CURRENT EXPENSES	9	305	3,294%	12	2,634%	9	305	3,294%	12	2,634%	5,710
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4040	FEDERAL GRANT PRO	5850	TITLE XX GRANTS - SSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4040	FEDERAL GRANT PRO	5851	CHILD WELFARE SERVI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4040	FEDERAL GRANT PRO	5853	CHILD ABUSE PREVENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,276
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4040	FEDERAL GRANT PRO	5881	ADOLESCENT AFTER C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4040	FEDERAL GRANT PRO	5883	ADOLESCENT PURCHA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	CURRENT EXPEN	4040	FEDERAL GRANT PRO	5885	TITLE IVB SUBPART I	020	C

2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	2201	DCYF REIMBURSEMENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	2201	DCYF REIMBURSEMENT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	2201	DCYF REIMBURSEMENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	250	0%	0	0%	250	0%	250	0%	3,000
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	2201	DCYF REIMBURSEMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	2201	DCYF REIMBURSEMENT	041	AUDIT FUND SET ASIDE	0	30	0%	0	0%	0	30	0	0%	0	0%	273
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	2201	DCYF REIMBURSEMENT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	2201	DCYF REIMBURSEMENT	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	2201	DCYF REIMBURSEMENT	070	IN STATE TRAVEL REIMBURSE	944	471	50%	834	57%	944	471	50%	834	57%	0%	16,000
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	2201	DCYF REIMBURSEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	2201	DCYF REIMBURSEMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	5803	BUREAU OF ADMIN OPE	041	AUDIT FUND SET ASIDE	0	52	0%	0	0%	0	52	0	0%	0	0%	419
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	5803	BUREAU OF ADMIN OPE	070	IN STATE TRAVEL REIMBURSE	0	88	0%	0	0%	0	88	0	0%	0	0%	3,446
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	5803	BUREAU OF ADMIN OPE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	61	0%	0	0%	0	0%	61	0%	726
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	5803	BUREAU OF ADMIN OPE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	5842	FIELD OPER PRG ELIGIB	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	5842	FIELD OPER PRG ELIGIB	041	AUDIT FUND SET ASIDE	0	70	0%	0	0%	0	70	0	0%	0	0%	768
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	5842	FIELD OPER PRG ELIGIB	070	IN STATE TRAVEL REIMBURSE	2,391	2,059	86%	1,886	109%	2,391	2,059	86%	1,886	109%	0%	50,636
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	5842	FIELD OPER PRG ELIGIB	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4010	ADMINISTRATIVE SER	5842	FIELD OPER PRG ELIGIB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4015	QUALITY IMPROVEME	5804	BUREAU OF QUALITY IN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4015	QUALITY IMPROVEME	5804	BUREAU OF QUALITY IN	070	IN STATE TRAVEL REIMBURSE	26	0	0%	0	0%	26	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4015	QUALITY IMPROVEME	5804	BUREAU OF QUALITY IN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4015	QUALITY IMPROVEME	5804	BUREAU OF QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	041	AUDIT FUND SET ASIDE	0	324	0%	0	0%	0	324	0	0%	0	0%	2,032
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	066	EMPLOYEE TRAINING	5,206	-250	-5%	6,912	-4%	5,206	-250	-5%	6,912	-4%	0%	1,139,307
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	067	TRAINING OF PROVIDERS	233,097	0	0%	439,056	0%	233,097	0	0%	439,056	0%	0%	1,515,015
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	070	IN STATE TRAVEL REIMBURSE	2,712	618	23%	1,468	42%	2,712	618	23%	1,468	42%	0%	33,558
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	11	0%	0	0	0%	11	0%	0%	132
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	617	KINDERGARTEN CONSTRUCTIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	618	FISCAL DISPARITY GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4020	STAFF DEVELOPMEN	5805	ORGANIZATIONAL LEAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4025	FOSTER CARE HEALT	5802	FOSTER CARE HEALTH	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4025	FOSTER CARE HEALT	5802	FOSTER CARE HEALTH	041	AUDIT FUND SET ASIDE	0	15	0%	0	0%	0	15	0%	0	0%	0%	570
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4025	FOSTER CARE HEALT	5802	FOSTER CARE HEALTH	070	IN STATE TRAVEL REIMBURSE	46	50	109%	89	56%	46	50	109%	89	56%	0%	11,000
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4025	FOSTER CARE HEALT	5802	FOSTER CARE HEALTH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	165
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4025	FOSTER CARE HEALT	5802	FOSTER CARE HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	041	AUDIT FUND SET ASIDE	0	2,258	0%	0	0%	0	2,258	0%	0	0%	0%	31,575
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	049	TRANSFER TO OTHER STATE A	0	475	0%	0	0%	0	475	0%	0	0%	0%	15,972
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	101	MEDICAL PAYMENTS TO PROVI	7,857	4,411	56%	19,812	22%	7,857	4,411	56%	19,812	22%	0%	524,431
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	108	PROVIDER PAYMENTS LEGAL S	33,031	4,815	15%	22,577	21%	33,031	4,815	15%	22,577	21%	0%	148,328
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	533	FOSTER CARE SERVICES	947,746	1,079,584	114%	921,160	117%	947,746	1,079,584	114%	921,160	117%	0%	10,844,178
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	534	ADOPTION SERVICES	611,565	552,608	90%	488,808	113%	611,565	552,608	90%	488,808	113%	0%	5,453,443
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	535	OUT OF HOME PLACEMENTS	1,710,749	1,334,007	78%	2,230,884	60%	1,710,749	1,334,007	78%	2,230,884	60%	0%	23,049,998
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	550	ASSESSMENT AND COUNSELIN	13,627	17,083	125%	20,282	84%	13,627	17,083	125%	20,282	84%	0%	151,152
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	563	COMMUNITY BASED SERVICES	963,892	528,908	55%	974,146	54%	963,892	528,908	55%	974,146	54%	0%	9,329,468
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5855	CHILD - FAMILY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5857	DCYF - PREVENTION PF	073	GRANTS NON FEDERAL	4,000	0	0%	0	0%	4,000	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5857	DCYF - PREVENTION PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5887	PNMI TOBEY SCHOOL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5887	PNMI TOBEY SCHOOL	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	5887	PNMI TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	6040	DOMESTIC VIOLENCE P	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	6040	DOMESTIC VIOLENCE P	041	AUDIT FUND SET ASIDE	0	148	0%	0	0%	0	148	0%	0	0%	0%	897
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	6040	DOMESTIC VIOLENCE P	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	6040	DOMESTIC VIOLENCE P	073	GRANTS NON FEDERAL	0	91,290	0%	0	0%	0	91,290	0%	0	0%	0%	596,290
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	6040	DOMESTIC VIOLENCE P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	250	0%	0%	3,000
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	6040	DOMESTIC VIOLENCE P	102	CONTRACTS FOR PROGRAM SE	0	117,632	0%	0	0%	0	117,632	0%	0	0%	0%	1,052,614
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	6040	DOMESTIC VIOLENCE P	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4030	SERV FOR CHILD AND	6040	DOMESTIC VIOLENCE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUA	041	AUDIT FUND SET ASIDE	0	97	0%	0	0%	0	97	0%	0	0%	0%	2,794
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUA	049	TRANSFER TO OTHER STATE A	0	770	0%	0	0%	0	770	0%	0	0%	0%	3,000
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUA	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	100,000
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUA	070	IN STATE TRAVEL REIMBURSE	180	177	98%	97	181%	180	177	98%	97	181%	0%	1,576
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUA	080	OUT OF STATE TRAVEL REIMB	0	1,090	0%	0	0%	0	1,090	0%	0	0%	0%	2,698
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUA	102	CONTRACTS FOR PROGRAM SE	205,483	125,419	61%	304,201	41%	205,483	125,419	61%	304,201	41%	0%	2,440,849
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5689	CHILD CARE DVLP-QUA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5694	HEAD START STATE CO	041	AUDIT FUND SET ASIDE	0	15	0%	0	0%	0	15	0%	0	0%	0%	125
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5694	HEAD START STATE CO	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0%	2,315
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5694	HEAD START STATE CO	072	GRANTS FEDERAL	8,400	0	0%	0	0%	8,400	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5694	HEAD START STATE CO	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5694	HEAD START STATE CO	080	OUT OF STATE TRAVEL REIMB	0	440	0%	0	0%	0	440	0%	0	0%	0%	1,922
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5694	HEAD START STATE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5841	CHILD DEVELOPMENT-(	041	AUDIT FUND SET ASIDE	0	39	0%	0	0%	0	39	0%	0	0%	0%	484
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5841	CHILD DEVELOPMENT-(	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0%	1,130
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5841	CHILD DEVELOPMENT-(	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	5841	CHILD DEVELOPMENT-(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	6148	CHILD DEVELOPMENT F	041	AUDIT FUND SET ASIDE	0	1,495	0%	0	0%	0	1,495	0%	0	0%	0%	18,361
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	6148	CHILD DEVELOPMENT F	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	6148	CHILD DEVELOPMENT F	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	6148	CHILD DEVELOPMENT F	536	EMPLOYMENT RELATED CHILD	2,211,205	2,120,699	96%	2,383,483	89%	2,211,205	2,120,699	96%	2,383,483	89%	0%	26,858,514
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	6148	CHILD DEVELOPMENT F	564	CHILD CARE PROTECT PREVEN	99,720	85,359	86%	147,362	58%	99,720	85,359	86%	147,362	58%	0%	1,492,861
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4035	CHILD DEVELOPMENT	6148	CHILD DEVELOPMENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	041	AUDIT FUND SET ASIDE	0	38	0%	0	0%	0	38	0%	0	0%	0%	500
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	070	IN STATE TRAVEL REIMBURSE	466	499	107%	509	98%	466	499	107%	509	98%	0%	16,164
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	1,400
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	11,000
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5823	TEEN INDEPENDENT LI	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GR

2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5851	CHILD WELFARE SERVI	041	AUDIT FUND SET ASIDE	0	-50	0%	0	0%	0	-50	0%	0	0%	0	0%	401
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5851	CHILD WELFARE SERVI	102	CONTRACTS FOR PROGRAM SE	30,180	25,036	83%	41,763	60%	30,180	25,036	83%	41,763	60%	400,000		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5851	CHILD WELFARE SERVI	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5851	CHILD WELFARE SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5853	CHILD ABUSE PREVENT	041	AUDIT FUND SET ASIDE	0	4	0%	0	0%	0	4	0%	0	0%	250		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5853	CHILD ABUSE PREVENT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	242	0%	0	0	0%	242	0%	2,898		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5853	CHILD ABUSE PREVENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,792		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5853	CHILD ABUSE PREVENT	102	CONTRACTS FOR PROGRAM SE	4,010	386	10%	4,042	10%	4,010	386	10%	4,042	10%	240,309		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5853	CHILD ABUSE PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5881	ADOLESCENT AFTER C	041	AUDIT FUND SET ASIDE	0	3	0%	0	0%	0	3	0%	0	0%	98		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5881	ADOLESCENT AFTER C	502	PAYMENTS TO PROVIDERS	12,207	20,960	172%	15,295	137%	12,207	20,960	172%	15,295	137%	97,000		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5881	ADOLESCENT AFTER C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5883	ADOLESCENT PURCHA	041	AUDIT FUND SET ASIDE	0	3	0%	0	0%	0	3	0%	0	0%	31		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5883	ADOLESCENT PURCHA	502	PAYMENTS TO PROVIDERS	1,765	1,425	81%	2,640	54%	1,765	1,425	81%	2,640	54%	30,000		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5883	ADOLESCENT PURCHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5885	TITLE IVB SUBPART I	041	AUDIT FUND SET ASIDE	0	21	0%	0	0%	0	21	0%	0	0%	406		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5885	TITLE IVB SUBPART I	102	CONTRACTS FOR PROGRAM SE	33,502	6,145	18%	36,550	17%	33,502	6,145	18%	36,550	17%	411,684		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4040	FEDERAL GRANT PRO	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4050	COMPENSATION PRO	8018	WORKERS COMPENSA	041	AUDIT FUND SET ASIDE	0	7	0%	0	0%	0	7	0%	0	0%	48		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4050	COMPENSATION PRO	8018	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	105,284		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4050	COMPENSATION PRO	8018	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4050	COMPENSATION PRO	8576	UNEMPLOYMENT COMP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	24		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4050	COMPENSATION PRO	8576	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	6,405	0	0%	10,017	0%	6,405	0	0%	10,017	0%	47,786		
2013	010	95	Health and Humar	040	HHS: CHILDRE	ALL OTHER	4050	COMPENSATION PRO	8576	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		95	Health and Humar	040	HHS: CHILDRE	ALL OTHER				CATEGORY TOTALS			7,367,956	6,372,610	86%	8,424,736	76%	7,367,956	6,372,610	86%	8,424,736	76%	90,185,010		
2013		95	Health and Humar	040	HHS: CHILDRE	AGENCY TOTALS							10,171,191	8,383,017	82%	11,348,361	74%	10,171,191	8,383,017	82%	11,348,361	74%	117,742,239		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	010	PERSONAL SERVICES PERM CL	698,314	421,780	60%	722,625	58%	698,314	421,780	60%	722,625	58%	6,075,221		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	012	PERSONAL SERVICES UNCLAS	0	0	0%	5,891	0%	0	0	0%	5,891	0%	70,695		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	010	PERSONAL SERVICES PERM CL	17,462	8,015	46%	10,757	75%	17,462	8,015	46%	10,757	75%	70,685		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	011	PERSONAL SERVICES UNCLAS	2,869	5,738	200%	3,931	146%	2,869	5,738	200%	3,931	146%	98,691		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	012	PERSONAL SERVICES UNCLAS	18,259	6,137	34%	24,377	25%	18,259	6,137	34%	24,377	25%	144,580		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	010	PERSONAL SERVICES PERM CL	29,765	18,633	63%	42,165	44%	29,765	18,633	63%	42,165	44%	345,626		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	010	PERSONAL SERVICES PERM CL	68,621	44,985	66%	81,394	55%	68,621	44,985	66%	81,394	55%	698,180		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	019	HOLIDAY PAY	1,996	3,141	157%	2,040	154%	1,996	3,141	157%	2,040	154%	26,153		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	010	PERSONAL SERVICES PERM CL	19,251	21,042	109%	22,427	94%	19,251	21,042	109%	22,427	94%	288,041		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	010	PERSONAL SERVICES PERM CL	27,094	18,318	68%	27,144	67%	27,094	18,318	68%	27,144	67%	240,726		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	019	HOLIDAY PAY	836	860	103%	875	98%	836	860	103%	875	98%	8,221		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	010	PERSONAL SERVICES PERM CL	53,565	33,015	62%	54,434	61%	53,565	33,015	62%	54,434	61%	475,555		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	019	HOLIDAY PAY	267	138	52%	525	26%	267	138	52%	525	26%	4,495		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	010	PERSONAL SERVICES PERM CL	274,705	191,766	70%	279,116	69%	274,705	191,766	70%	279,116	69%	2,732,618		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	019	HOLIDAY PAY	10,194	9,423	92%	11,041	85%	10,194	9,423	92%	11,041	85%	150,637		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	010	PERSONAL SERVICES PERM CL	241,319	145,840	60%	275,085	53%	241,319	145,840	60%	275,085	53%	2,215,032		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	019	HOLIDAY PAY	125	0	0%	0	0%	125	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4120	YOUTH DEVELOPMEN	5821	JUVENILE DETENTION U	010	PERSONAL SERVICES PERM CL	67,849	48,581	72%	74,053	66%	67,849	48,581	72%	74,053	66%	691,184		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4120	YOUTH DEVELOPMEN	5821	JUVENILE DETENTION U	019	HOLIDAY PAY	1,079	2,140	198%	1,584	135%	1,079	2,140	198%	1,584	135%	34,057		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4130	DJJS GRANTS	2023	OJJDP	010	PERSONAL SERVICES PERM CL	13,088	8,726	67%	12,744	68%	13,088	8,726	67%	12,744	68%	116,446		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4130	DJJS GRANTS	2023	OJJDP	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4130	DJJS GRANTS	2024	JAIBG	010	PERSONAL SERVICES PERM CL	21,093	1,769	8%	25,059	7%	21,093	1,769	8%	25,059	7%	185,441		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4130	DJJS GRANTS	2024	JAIBG	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4130	DJJS GRANTS	2024	JAIBG	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSC	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECTE	010	PERSONAL SERVICES PERM CL	3,470	2,396	69%	3,343	72%	3,470	2,396	69%	3,343	72%	33,466		
2013		95	Health and Humar	041	HHS: JUVENILE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,571,221	992,441	63%	1,680,610	59%	1,571,221	992,441	63%	1,680,610	59%	14,705,750		
2013	010	95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	050	PERSONAL SERVICE TEMP APP	2,194	1,213	55%	2,044	59%	2,194	1,213	55%	2,044	59%	15,594		
2013	010	95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	050	PERSONAL SERVICE TEMP APP	14,092	10,294	73%	5,793	178%	14,092	10,294	73%	5,793	178%	60,229		
2013	010	95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	050	PERSONAL SERVICE TEMP APP	0	774	0%	0	0%	0	774	0%	0	0%	25,901		
2013	010	95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	050	PERSONAL SERVICE TEMP APP	2,019	1,465	73%	1,021	143%	2,019	1,465	73%	1,021	143%	10,511		
2013	010	95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	050	PERSONAL SERVICE TEMP APP	38,507	84,826	220%	19,531	434%	38,507	84,826	220%	19,531	434%	278,295		
2013	010	95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	2,765		
2013	010	95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP	4120	YOUTH DEVELOPMEN	5821	JUVENILE DETENTION U	050	PERSONAL SERVICE TEMP APP	7,285	4,178	58%	7,222	58%	7,285	4,178	58%	7,222	58%	59,983		
2013	010	95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP	4130	DJJS GRANTS	2024	JAIBG	050	PERSONAL SERVICE TEMP APP	1,125	0	0%	21,994	0%	1,125	0	0%	21,994	0%	31,286		
2013	010	95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECTE	050	PERSONAL SERVICE TEMP APP	11,582	10,480	90%	13,044	80%	11,582	10,480	90%	13,044	80%	26,225		
2013	010	95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE ABU	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	52,020		
2013		95	Health and Humar	041	HHS: JUVENILE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			76,785	113,230	147%	70,648	160%	76,785	113,230	147%	70,648	160%	562,803		
2013	010	95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTAL	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	018	OVERTIME	7,992	9,820	123%	10,137	97%	7,992	9,820	123%	10,137	97%	154,673		
2013	010	95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTAL	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	018	OVERTIME	215	0	0%	739	0%	215	0	0%	739	0%	1,915		
2013	010	95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTAL	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	018	OVERTIME	8,236	384	5%	11,337	3%	8,236	384	5%	11,337	3%	39,598		
2013	010	95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTAL	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTAL	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	018	OVERTIME	760	740	97%	783	94%	760	740	97%	783	94%	17,151		
2013	010	95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTAL	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	018	OVERTIME	1,299	1,438	111%	3,095	46%	1,299	1,438	111%	3,095	46%	38,109		
2013	010	95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTAL	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	018	OVERTIME	59,184	19,719	33%	11,729	168%	59,184	19,719	33%	11,729	168%	85,354		
2013	010	95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTAL	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	018	OVERTIME	53	1,265	2,409%	53	2,398%	53	1,265	2,409%	53	2,398%	4,593		
2013	010	95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTAL	4120	YOUTH DEVELOPMEN	5821	JUVENILE DETENTION U	018	OVERTIME	4,516	7,264	161%	1,505	483%	4,516	7,264	161%	1,505	483%	12,870		
2013	010	95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTAL	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		95	Health and Humar	041	HHS: JUVENILE	OVERTIME TOTALS				CATEGORY TOTALS			82,255	40,631	49%	39,378	103%	82,255	40,631	49%	39,378	103%	354,263		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4100	DIV FOR JUVENILE JU	5443	SPECIAL ED PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4100	DIV FOR JUVENILE JU	5806	YDC MASTER PLAN IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	060	BENEFITS	308,538	238,836	77%	345,933	69%	308,538	238,836	77%	345,933	69%	3,173,595		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4100	DIV FOR JUVENILE JU	5825	FACILITIES CONTRUCTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4100	DIV FOR JUVENILE JU	5834	FEMALE SUBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4100	DIV FOR JUVENILE JU	5836	FEDERAL EARMARK PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4100	DIV FOR JUVENILE JU	7900	FOOD SERVICE TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4100	DIV FOR JUVENILE JU	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	060	BENEFITS	12,261	9,984	81%	12,276	81%	12,261	9,984	81%	12,276	81%	118,330		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	060	BENEFITS	10,374	7,720	74%	19,213	40%	10,374	7,720	74%	19,213	40%	167,831		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	060	BENEFITS	25,616	18,928	74%	29,330	65%	25,616	18,928	74%	29,330	65%	257,538		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	060	BENEFITS	8,346	9,496	114%	11,930	80%	8,346	9,496	114%	11,930	80%	143,413		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4110	OFFICE OF THE DIRE	8019	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4110	OFFICE OF THE DIRE	8577	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	060	BENEFITS	13,919	13,172	95%	15,361	86%	13,919	13,172	95%	15,361	86%	154,529		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	060	BENEFITS	21,882	17,844	82%	25,608	70%	21,882	17,844	82%	25,608	70%	237,857		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	060	BENEFITS	139,715	120,052	86%	152,463	79%	139,715	120,052	86%	152,463	79%	1,548,437		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	060	BENEFITS	92,847	73,113	79%	106,442	69%	92,847	73,113	79%	106,442	69%	950,356		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4120	YOUTH DEVELOPMEN	5821	JUVENILE DETENTION U	060	BENEFITS	31,800	30,000	94%	37,452	80%	31,800	30,000	94%	37,452	80%	383,039		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4130	DJJS GRANTS	2023	OJJDP	060	BENEFITS	5,085	3,399	67%	5,850	58%	5,085	3,399	67%	5,850	58%	51,792		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4130	DJJS GRANTS	2024	JAIBG	060	BENEFITS	10,831	1,547	14%	13,351	12%	10,831	1,547	14%	13,351	12%	105,462		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4130	DJJS GRANTS	2033	OJJDP TITLE V GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECTE	060	BENEFITS	2,163	1,845	85%	1,937	95%	2,163	1,845	85%	1,937	95%	13,222		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE ABU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,979		
2013	010	95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTAL	9998	ERP GRANTS	9776	ACTIVITY ACCT AGY-04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		95	Health and Humar	041	HHS: JUVENILE	BENEFITS TOTALS				CATEGORY TOTALS			683,379	545,938	80%	777,146	70%	683,379	545,938	80%	777,146	70%	7,309,380		
2013	010	95	Health and Humar	041	HHS: JUVENILE	CONSULTANTS T	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		95	Health and Humar	041	HHS: JUVENILE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0

2013	010	95	Health and Humar	041	HHS: JUVENIL	CURRENT EXPEN	9998	ERP GRANTS	9776	ACTIVITY ACCT AGY-04	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	041	HHS: JUVENIL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			35,728	20,774	58%	56,366	37%	35,728	20,774	58%	56,366	37%	736,432
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5806	YDC MASTER PLAN IMP	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	121,234
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5806	YDC MASTER PLAN IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	022	RENTS-LEASES OTHER THAN S	0	1,750	0%	0	0%	0	1,750	0%	0	0%	19,015
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	12,960
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	026	ORGANIZATIONAL DUES	0	0	0%	26	0%	0	0	0%	26	0%	312
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	25,833
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	9,126
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	070	IN STATE TRAVEL REIMBURSE	8,969	14,059	157%	9,143	154%	8,969	14,059	157%	9,143	154%	302,638
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	080	OUT OF STATE TRAVEL REIMB	78	436	559%	198	221%	78	436	559%	198	221%	8,548
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	512	TRANSPORTATION OF CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	1,112
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5809	JUVENILE FIELD SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5825	FACILITIES CONTRUCTI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5836	FEDERAL EARMARK PR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	5836	FEDERAL EARMARK PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	7900	FOOD SERVICE TRAINI	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4100	DIV FOR JUVENILE JU	7900	FOOD SERVICE TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	647
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,754
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	030	EQUIPMENT NEW REPLACEME	0	0	0%	7	0%	0	0	0%	7	0%	82
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	065	BOARD EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	066	EMPLOYEE TRAINING	0	0	0%	46	0%	0	0	0%	46	0%	553
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1,474
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	170
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,978
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	9	0%	0	0	0%	9	0%	109
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	59	0%	0	0	0%	59	0%	711
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	040	INDIRECT COSTS	0	3,551	0%	0	0%	0	3,551	0%	0	0%	52,730
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	042	ADDITIONAL FRINGE BENEFITS	0	12,360	0%	0	0%	0	12,360	0%	0	0%	205,620
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	049	TRANSFER TO OTHER STATE A	0	0	0%	347	0%	0	0	0%	347	0%	4,162
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	065	BOARD EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,235
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1,224
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,554
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	026	ORGANIZATIONAL DUES	0	0	0%	19	0%	0	0	0%	19	0%	232
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	030	EQUIPMENT NEW REPLACEME	0	0	0%	159	0%	0	0	0%	159	0%	1,908
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	045	PERSONNEL SERVICES NON BE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	3,789
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	070	IN STATE TRAVEL REIMBURSE	0	0	0%	38	0%	0	0	0%	38	0%	458
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	100	PRESCRIPTION DRUG EXPENS	17,127	0	0%	39,134	0%	17,127	0	0%	39,134	0%	388,658
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	101	MEDICAL PAYMENTS TO PROVI	29,289	8,820	30%	49,177	18%	29,289	8,820	30%	49,177	18%	614,217
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	539	0%	0	0	0%	539	0%	6,463
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	066	EMPLOYEE TRAINING	0	0	0%	186	0%	0	0	0%	186	0%	2,235
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	070	IN STATE TRAVEL REIMBURSE	0	80	0%	0	0%	0	80	0%	0	0%	769
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	5814	QUALITY IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	8019	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	216,051
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	8019	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	8577	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	1,281	0	0%	209	0%	1,281	0	0%	209	0%	6,743
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4110	OFFICE OF THE DIRE	8577	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	021	FOOD INSTITUTIONS	10,032	22,631	226%	15,582	145%	10,032	22,631	226%	15,582	145%	427,561
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	022	RENTS-LEASES OTHER THAN S	0	26	0%	0	0%	0	26	0%	0	0%	608
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	026	ORGANIZATIONAL DUES	0	0	0%	6	0%	0	0	0%	6	0%	76
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	030	EQUIPMENT NEW REPLACEME	0	0	0%	111	0%	0	0	0%	111	0%	1,331
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	617
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	458
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	023	HEAT ELECTRICITY WATER	45,558	49,171	108%	56,837	87%	45,558	49,171	108%	56,837	87%	902,562
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	2,661
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	6,943	0%	0	0	0%	6,943	0%	83,320
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	047	OWN FORCES MAINT BUILD-GR	0	105	0%	0	0%	0	105	0%	0	0%	26,826
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	048	CONTRACTUAL MAINT BUILD-G	1,595	1,102	69%	1,774	62%	1,595	1,102	69%	1,774	62%	57,097
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	066	EMPLOYEE TRAINING	0	0	0%	103	0%	0	0	0%	103	0%	1,235
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	070	IN STATE TRAVEL REIMBURSE	180	0	0%	461	0%	180	0	0%	461	0%	13,254
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	022	RENTS-LEASES OTHER THAN S	0	213	0%	0	0%	0	213	0%	0	0%	7,963
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	026	ORGANIZATIONAL DUES	0	0	0%	9	0%	0	0	0%	9	0%	112
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	030	EQUIPMENT NEW REPLACEME	0	0	0%	176	0%	0	0	0%	176	0%	2,116
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	10,027
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	070	IN STATE TRAVEL REIMBURSE	0	64	0%	0	0%	0	64	0%	0	0%	6,942
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	512	TRANSPORTATION OF CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	523	CLIENT BENEFITS	1,723	960	56%	1,524	63%	1,723	960	56%	1,524	63%	28,299
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5815	REHABILITATIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	022	RENTS-LEASES OTHER THAN S	0	177	0%	0	0%	0	177	0%	0	0%	5,131
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	278
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	4,916
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	198
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	537	EDUCATIONAL SUPPLIES	548	1,016	185%	671	151%	548	1,016	185%	671	151%	30,210
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5817	REHABILITATIVE EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5821	JUVENILE DETENTION U	022	RENTS-LEASES OTHER THAN S	0	125	0%	0	0%	0	125	0%	0	0%	2,215
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5821	JUVENILE DETENTION U	026	ORGANIZATIONAL DUES	0	0	0%	6	0%	0	0	0%	6	0%	76
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5821	JUVENILE DETENTION U	030	EQUIPMENT NEW REPLACEME	0	0	0%	49	0%	0	0	0%	49	0%	593
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5821	JUVENILE DETENTION U	066	EMPLOYEE TRAINING	0	0	0%	180	0%	0	0	0%	180	0%	2,161
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4120	YOUTH DEVELOPMEN	5821	JUVENILE DETENTION U	070	IN STATE TRAVEL REIMBURSE	0	0	0%	13	0%	0	0	0%	13	0%	157
2013	010	95	Health and

2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	102	CONTRACTS FOR PROGRAM SE	13,275	2,717	20%	37,009	7%	13,275	2,717	20%	37,009	7%	154,869
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	2033	OJJDP TITLE V GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	114,170
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	2033	OJJDP TITLE V GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECTE	040	INDIRECT COSTS	0	661	0%	0	0%	0	661	0%	0	0%	9,817
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECTE	042	ADDITIONAL FRINGE BENEFITS	0	181	0%	0	0%	0	181	0%	0	0%	3,008
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE ABU	040	INDIRECT COSTS	0	5	0%	0	0%	0	5	0%	0	0%	79
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE ABU	070	IN STATE TRAVEL REIMBURSE	0	0	0%	115	0%	0	0	0%	115	0%	1,379
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE ABU	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	041	HHS: JUVENIL	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	041	HHS: JUVENIL	ALL OTHER				CATEGORY TOTALS			184,892	135,306	73%	428,614	32%	184,892	135,306	73%	428,614	32%	5,145,266
2013		95	Health and Humar	041	HHS: JUVENIL	AGENCY TOTALS							2,634,259	1,848,320	70%	3,052,763	61%	2,634,259	1,848,320	70%	3,052,763	61%	28,813,894
2013	010	95	Health and Humar	045	HHS: TRANSIT	FULL TIME PERSC	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	010	PERSONAL SERVICES PERM CL	173,331	111,509	64%	191,860	58%	173,331	111,509	64%	191,860	58%	1,765,537
2013	010	95	Health and Humar	045	HHS: TRANSIT	FULL TIME PERSC	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	012	PERSONAL SERVICES UNCLAS	10,824	7,216	67%	10,459	69%	10,824	7,216	67%	10,459	69%	94,712
2013	010	95	Health and Humar	045	HHS: TRANSIT	FULL TIME PERSC	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	010	PERSONAL SERVICES PERM CL	206,194	112,518	55%	202,019	56%	206,194	112,518	55%	202,019	56%	1,585,758
2013	010	95	Health and Humar	045	HHS: TRANSIT	FULL TIME PERSC	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	012	PERSONAL SERVICES UNCLAS	24,971	16,647	67%	24,348	68%	24,971	16,647	67%	24,348	68%	219,719
2013	010	95	Health and Humar	045	HHS: TRANSIT	FULL TIME PERSC	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	010	PERSONAL SERVICES PERM CL	1,147,597	755,505	66%	1,203,331	63%	1,147,597	755,505	66%	1,203,331	63%	11,049,139
2013	010	95	Health and Humar	045	HHS: TRANSIT	FULL TIME PERSC	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	FULL TIME PERSC	4500	DIV OF FAMILY ASSIS	7148	CSBG	010	PERSONAL SERVICES PERM CL	7,290	4,860	67%	7,035	69%	7,290	4,860	67%	7,035	69%	64,188
2013		95	Health and Humar	045	HHS: TRANSIT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,570,208	1,008,256	64%	1,639,052	62%	1,570,208	1,008,256	64%	1,639,052	62%	14,779,053
2013	010	95	Health and Humar	045	HHS: TRANSIT	PART TIME TEMP	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	050	PERSONAL SERVICE TEMP APF	4,844	9,131	189%	6,857	133%	4,844	9,131	189%	6,857	133%	130,404
2013	010	95	Health and Humar	045	HHS: TRANSIT	PART TIME TEMP	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	050	PERSONAL SERVICE TEMP APF	6,483	6,606	102%	6,789	97%	6,483	6,606	102%	6,789	97%	80,009
2013	010	95	Health and Humar	045	HHS: TRANSIT	PART TIME TEMP	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	045	HHS: TRANSIT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,327	15,738	139%	13,646	115%	11,327	15,738	139%	13,646	115%	210,413
2013	010	95	Health and Humar	045	HHS: TRANSIT	OVERTIME TOTAL	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	018	OVERTIME	304	427	140%	360	118%	304	427	140%	360	118%	3,000
2013	010	95	Health and Humar	045	HHS: TRANSIT	OVERTIME TOTAL	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	018	OVERTIME	32,390	27,760	86%	65,769	42%	32,390	27,760	86%	65,769	42%	720,275
2013		95	Health and Humar	045	HHS: TRANSIT	OVERTIME TOTALS				CATEGORY TOTALS			32,695	28,187	86%	66,129	43%	32,695	28,187	86%	66,129	43%	723,275
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	5435	FOOD PANTRY SUPPOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	060	BENEFITS	82,481	66,474	81%	92,969	72%	82,481	66,474	81%	92,969	72%	908,800
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	060	BENEFITS	109,236	80,668	74%	117,555	69%	109,236	80,668	74%	117,555	69%	1,073,252
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	060	BENEFITS	594,469	495,528	83%	669,336	74%	594,469	495,528	83%	669,336	74%	6,649,052
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6146	TEMP ASSISTNC TO NE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6151	ADMINISTER CH 229L93	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6153	SEPARATE STATE TANI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	6176	STATE ASSIST. NON-TA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	7148	CSBG	060	BENEFITS	2,691	2,095	78%	2,854	73%	2,691	2,095	78%	2,854	73%	26,925
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	8025	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	4500	DIV OF FAMILY ASSIS	8031	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTAL	9998	ERP GRANTS	9779	ACTIVITY ACCT AGY-04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	045	HHS: TRANSIT	BENEFITS TOTALS				CATEGORY TOTALS			788,877	644,764	82%	882,714	73%	788,877	644,764	82%	882,714	73%	8,658,029
2013	010	95	Health and Humar	045	HHS: TRANSIT	CONSULTANTS TO	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	045	HHS: TRANSIT	CONSULTANTS TO	4500	DIV OF FAMILY ASSIS	7521	SNAP GRANT FUNDING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	045	HHS: TRANSIT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	0004	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	5435	FOOD PANTRY SUPPOF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	020	CURRENT EXPENSES	1,413	11,040	781%	1,575	701%	1,413	11,040	781%	1,575	701%	255,043
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	020	CURRENT EXPENSES	1,667	1,779	107%	5,242	34%	1,667	1,779	107%	5,242	34%	286,583
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	020	CURRENT EXPENSES	2,862	1,134	40%	2,102	54%	2,862	1,134	40%	2,102	54%	62,926
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6146	TEMP ASSISTNC TO NE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6151	ADMINISTER CH 229L93	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6153	SEPARATE STATE TANI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6170	OAA APTD GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6171	ANB GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6172	REFUGEE GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6174	APTD GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	6176	STATE ASSIST. NON-TA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	7148	CSBG	020	CURRENT EXPENSES	0	1	0%	0	0%	0	1	0%	0	0%	2,000
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	7521	SNAP GRANT FUNDING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	8025	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	4500	DIV OF FAMILY ASSIS	8031	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPEN	9998	ERP GRANTS	9779	ACTIVITY ACCT AGY-04	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	045	HHS: TRANSIT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,943	13,953	235%	8,919	156%	5,943	13,953	235%	8,919	156%	606,552
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	021	FOOD INSTITUTIONS	0	0	0%	108	0%	0	0	0%	108	0%	1,301
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	12,995
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	3,228
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	040	INDIRECT COSTS	0	18,746	0%	0	0%	0	18,746	0%	0	0%	309,809
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	041	AUDIT FUND SET ASIDE	0	14,566	0%	0	0%	0	14,566	0%	0	0%	153,583
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	042	ADDITIONAL FRINGE BENEFITS	0	5,168	0%	0	0%	0	5,168	0%	0	0%	95,352
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	066	EMPLOYEE TRAINING	0	0	0%	277	0%	0	0	0%	277	0%	3,319
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	070	IN STATE TRAVEL REIMBURSE	746	58	8%	2,509	2%	746	58	8%	2,509	2%	42,357
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	080	OUT OF STATE TRAVEL REIMB	1,309	0	0%	2,584	0%	1,309	0	0%	2,584	0%	5,276
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	102	CONTRACTS FOR PROGRAM SE	0	67,554	0%	0	0%	0	67,554	0%	0	0%	1,399,057
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	913,970
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	501	PAYMENTS TO CLIENTS	175	350	200%	2,636	13%	175	350	200%	2,636	13%	70,284
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	041	AUDIT FUND SET ASIDE	0	591	0%	0	0%	0	591	0%	0	0%	9,410
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	042	ADDITIONAL FRINGE BENEFITS	0	5,203	0%	0	0%	0	5,203	0%	0	0%	95,982
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	070	IN STATE TRAVEL REIMBURSE	592	178	30%	616	29%	592	178	30%	616	29%	7,174
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	102	CONTRACTS FOR PROGRAM SE	523,460	428,341	82%	705,863	61%	523,460	428,341	82%	705,863	61%	7,567,375
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	501	PAYMENTS TO CLIENTS	0	40,210	0%	0	0%	0	40,210	0%	0	0%	529,539
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	502	PAYMENTS TO PROVIDERS	157,601	125,879	80%	302,174	42%	157,601	125,879	80%	302,174	42%	2,977,122
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6127	EMPLOYMENT SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	022	RENTS-LEASES OTHER THAN S	0	952	0%	0	0%	0	952	0%	0	0%	10,327
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	284	0%	0	0	0%	284	0%	3,406
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	041	AUDIT FUND SET ASIDE	0	854	0%	0	0%	0	854	0%	0	0%	9,487
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	042	ADDITIONAL FRINGE BENEFITS	0	31,579	0%	0	0%	0	31,579	0%	0	0%	582,598
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	070	IN STATE TRAVEL REIMBURSE	3,842	5,230	136%	5,614	93%	3,842	5,230	136%	5,614	93%	131,041
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6132	DFA FIELD OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6146	TEMP ASSISTNC TO NE	041	AUDIT FUND SET ASIDE	0	1,303	0%	0	0%	0	1,303	0%	0	0%	20,335
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6146	TEMP ASSISTNC TO NE	062	WORKERS COMPENSATION	0	0	0%	0	0%

2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6176	STATE ASSIST. NON-TA	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6176	STATE ASSIST. NON-TA	538	EMERGENCY ASSISTANCE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	6176	STATE ASSIST. NON-TA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7148	CSBG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	1,500
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7148	CSBG	040	INDIRECT COSTS	0	33	0%	0	0%	0	33	0	0%	550
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7148	CSBG	041	AUDIT FUND SET ASIDE	0	198	0%	0	0%	0	198	0	0%	4,579
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7148	CSBG	042	ADDITIONAL FRINGE BENEFITS	0	235	0%	0	0%	0	235	0	0%	4,329
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7148	CSBG	070	IN STATE TRAVEL REIMBURSEM	0	51	0%	0	0%	0	51	0	0%	1,124
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7148	CSBG	080	OUT OF STATE TRAVEL REIMB	0	470	0%	0	0%	0	470	0	0%	6,500
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7148	CSBG	102	CONTRACTS FOR PROGRAM SE	243,656	324,208	133%	397,092	82%	243,656	324,208	133%	397,092	82%	5,367,932
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7521	SNAP GRANT FUNDING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7521	SNAP GRANT FUNDING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	7521	SNAP GRANT FUNDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	8025	WORKERS COMPENSA	041	AUDIT FUND SET ASIDE	0	7	0%	0	0%	0	7	0%	0	0%	55
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	8025	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	123,588
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	8025	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	8031	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4500	DIV OF FAMILY ASSIS	8031	UNEMPLOYMENT COMP	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4599	ARRA STIMULUS FAM	0805	COMMUNITY SERVICES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4599	ARRA STIMULUS FAM	0805	COMMUNITY SERVICES	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	045	HHS: TRANSIT	ALL OTHER	4599	ARRA STIMULUS FAM	0805	COMMUNITY SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	045	HHS: TRANSIT	ALL OTHER				CATEGORY TOTALS			6,018,273	4,620,353	77%	6,487,100	71%	6,018,273	4,620,353	77%	6,487,100	71%	74,537,354
2013		95	Health and Humar	045	HHS: TRANSIT	AGENCY TOTALS							8,427,323	6,331,250	75%	9,097,561	70%	8,427,323	6,331,250	75%	9,097,561	70%	99,514,677
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4800	STATE OFFICE ADMIN	7873	OFFICE OF BUREAU CH	010	PERSONAL SERVICES PERM CL	4,187	2,792	67%	4,039	69%	4,187	2,792	67%	4,039	69%	36,350
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4800	STATE OFFICE ADMIN	7873	OFFICE OF BUREAU CH	012	PERSONAL SERVICES UNCLAS	0	6,970	0%	0	0%	0	6,970	0%	0	0%	90,605
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	010	PERSONAL SERVICES PERM CL	29,637	19,758	67%	32,399	61%	29,637	19,758	67%	32,399	61%	294,547
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4805	PROGRAM OPERATIC	8931	NURSING STAFF	010	PERSONAL SERVICES PERM CL	54,344	30,515	56%	64,125	48%	54,344	30,515	56%	64,125	48%	497,335
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	010	PERSONAL SERVICES PERM CL	352,023	237,829	68%	358,392	66%	352,023	237,829	68%	358,392	66%	3,292,591
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	012	PERSONAL SERVICES UNCLAS	7,714	5,143	67%	7,874	65%	7,714	5,143	67%	7,874	65%	71,171
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4810	GRANTS TO LOCALS	7872	ADM ON AGING	010	PERSONAL SERVICES PERM CL	70,729	43,065	61%	63,354	68%	70,729	43,065	61%	63,354	68%	575,447
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4810	GRANTS TO LOCALS	7872	ADM ON AGING	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	010	PERSONAL SERVICES PERM CL	4,781	3,296	69%	9,138	36%	4,781	3,296	69%	9,138	36%	84,722
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	010	PERSONAL SERVICES PERM CL	21,699	14,669	68%	21,028	70%	21,699	14,669	68%	21,028	70%	195,740
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	010	PERSONAL SERVICES PERM CL	55,301	35,021	63%	52,198	67%	55,301	35,021	63%	52,198	67%	464,286
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	012	PERSONAL SERVICES UNCLAS	9,054	12,072	133%	10,927	110%	9,054	12,072	133%	10,927	110%	158,434
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4815	MEDICAL SERVICES	8932	NURSING HOME AUDIT	010	PERSONAL SERVICES PERM CL	54,807	39,425	72%	64,632	61%	54,807	39,425	72%	64,632	61%	532,039
2013	010	95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSC	4815	MEDICAL SERVICES	8932	NURSING HOME AUDIT	012	PERSONAL SERVICES UNCLAS	0	6,036	0%	0	0%	0	6,036	0%	0	0%	78,766
2013		95	Health and Humar	048	HHS: ELDERLY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			664,276	456,587	69%	688,106	66%	664,276	456,587	69%	688,106	66%	6,372,033
2013	010	95	Health and Humar	048	HHS: ELDERLY	PART TIME TEMP	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	PART TIME TEMP	4810	GRANTS TO LOCALS	7872	ADM ON AGING	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	PART TIME TEMP	4810	GRANTS TO LOCALS	9010	VOLUNTEER ACTIVITIES	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	PART TIME TEMP	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	050	PERSONAL SERVICE TEMP APP	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013		95	Health and Humar	048	HHS: ELDERLY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	010	95	Health and Humar	048	HHS: ELDERLY	OVERTIME TOTAL	4805	PROGRAM OPERATIC	8931	NURSING STAFF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	OVERTIME TOTAL	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	018	OVERTIME	0	256	0%	0	0%	0	256	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	OVERTIME TOTAL	4810	GRANTS TO LOCALS	7872	ADM ON AGING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	OVERTIME TOTAL	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	95	Health and Humar	048	HHS: ELDERLY	OVERTIME TOTAL	4815	MEDICAL SERVICES	8932	NURSING HOME AUDIT	018	OVERTIME	0	247	0%	0	0%	0	247	0%	0	0%	0
2013		95	Health and Humar	048	HHS: ELDERLY	OVERTIME TOTALS				CATEGORY TOTALS			0	503	0%	0	0%	0	503	0%	0	0%	1,000
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4800	STATE OFFICE ADMIN	7873	OFFICE OF BUREAU CH	060	BENEFITS	2,867	4,957	173%	3,251	152%	2,867	4,957	173%	3,251	152%	66,821
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4800	STATE OFFICE ADMIN	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4800	STATE OFFICE ADMIN	8130	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4800	STATE OFFICE ADMIN	9265	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	060	BENEFITS	12,378	10,573	85%	14,550	73%	12,378	10,573	85%	14,550	73%	141,482
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4805	PROGRAM OPERATIC	8931	NURSING STAFF	060	BENEFITS	22,800	16,035	70%	27,029	59%	22,800	16,035	70%	27,029	59%	229,347
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	060	BENEFITS	153,843	130,209	85%	162,315	80%	153,843	130,209	85%	162,315	80%	1,623,503
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	0885	ARRA CONG/HOME DEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	6181	SENIOR WELLNESS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	7872	ADM ON AGING	060	BENEFITS	29,773	21,122	71%	28,371	74%	29,773	21,122	71%	28,371	74%	267,684
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	8915	CONGREGATE HOUSIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	8916	ADULT PROTECTION G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	8917	HEALTH PROMOTION C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	8918	NH FOSTER GRANDPAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	8919	RETIRE SENIOR VOLUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	060	BENEFITS	3,143	2,674	85%	4,309	62%	3,143	2,674	85%	4,309	62%	42,671
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	060	BENEFITS	6,084	4,457	73%	6,320	71%	6,084	4,457	73%	6,320	71%	58,420
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	9010	VOLUNTEER ACTIVITIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	9255	SOCIAL SERVICES BLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4810	GRANTS TO LOCALS	9565	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4815	MEDICAL SERVICES	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4815	MEDICAL SERVICES	6175	CIVIL MONETARY PENA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4815	MEDICAL SERVICES	6177	ATYPICAL NURSING HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4815	MEDICAL SERVICES	6180	LTC ASSESSMENT & CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4815	MEDICAL SERVICES	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	060	BENEFITS	29,266	25,589	87%	32,798	78%	29,266	25,589	87%	32,798	78%	322,121
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	4815	MEDICAL SERVICES	8932	NURSING HOME AUDIT	060	BENEFITS	22,733	23,563	104%	26,529	89%	22,733	23,563	104%	26,529	89%	279,641
2013	010	95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTAL	9998	ERP GRANTS	9781	ACTIVITY ACCT AGY-04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	048	HHS: ELDERLY	BENEFITS TOTALS				CATEGORY TOTALS			282,887	239,179	85%	305,472	78%	282,887	239,179	85%	305,472	78%	3,031,690
2013	010	95	Health and Humar	048	HHS: ELDERLY	CONSULTANTS TO	4805	PROGRAM OPERATIC	8931	NURSING STAFF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CONSULTANTS TO	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CONSULTANTS TO	4810	GRANTS TO LOCALS	9010	VOLUNTEER ACTIVITIES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	048	HHS: ELDERLY	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4800	STATE OFFICE ADMIN	0004	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4800	STATE OFFICE ADMIN	7873	OFFICE OF BUREAU CH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	7,779
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4800	STATE OFFICE ADMIN	8130	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4800	STATE OFFICE ADMIN	9265	SERVICELINK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	020	CURRENT EXPENSES	0	285	0%	0	0%	0	285	0%	0	0%	22,472
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4805	PROGRAM OPERATIC	8931	NURSING STAFF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	8,696
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	020	CURRENT EXPENSES	883	755	86%	1,465	52%	883	755	86%	1,465	52%	55,750
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	0885	ARRA CONG/HOME DEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	6181	SENIOR WELLNESS GR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	7872	ADM ON AGING	020	CURRENT EXPENSES	20	132	661%	40	331%	20	132	661%	40	331%	18,699
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	8915	CONGREGATE HOUSIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	8916	ADULT PROTECTION G	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	4,949
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	8917	HEALTH PROMOTION C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	10,889
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	8918	NH FOSTER GRANDPAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	8919	RETIRE SENIOR VOLUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	020	CURRENT EXPENSES	0	23	0%	0	0%	0	23	0%	0	0%	8,550
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	020	CURRENT EXPENSES	956	776	81%	1,985	39%	956	776	81%	1,985	39%	34,114
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	8943	ADRD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	9010	VOLUNTEER ACTIVITIES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	9255	SOCIAL SERVICES BLO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4810	GRANTS TO LOCALS	9565	SERVICELINK	020	CURRENT EXPENSES	231	5,918	2,566%	358	1,652%	231	5,918	2,566%	358	1,652%	45,000
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4815	MEDICAL SERVICES	6173	NURSING SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	CURRENT EXPEN	4815	MEDICAL SERVICES	6175	CIVIL MONETARY PENA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	021	FOOD INSTITUTIONS	0	0	0%	42	0%	0	0%	42	0%	500
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	4,573
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	026	ORGANIZATIONAL DUES	400	0	0%	420	0%	400	0%	420	0%	525
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	040	INDIRECT COSTS	0	14	0%	0	0%	0	14	0	0%	75
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	041	AUDIT FUND SET ASIDE	0	28	0%	0	0%	0	28	0	0%	439
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	042	ADDITIONAL FRINGE BENEFITS	0	679	0%	0	0%	0	679	0	0%	9,194
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	070	IN STATE TRAVEL REIMBURSEM	158	460	291%	188	245%	158	460	291%	188	245%	34,825
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	080	OUT OF STATE TRAVEL REIMB	0	0	0%	145	0%	0	0	0	145	0%	1,742
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0	0%	95,210
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8930	LONG TERM CARE OMB	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8931	NURSING STAFF	040	INDIRECT COSTS	0	8	0%	0	0%	0	8	0	0%	45
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8931	NURSING STAFF	041	AUDIT FUND SET ASIDE	0	50	0%	0	0%	0	50	0	0%	908
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8931	NURSING STAFF	042	ADDITIONAL FRINGE BENEFITS	0	1,859	0%	0	0%	0	1,859	0	0%	25,164
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8931	NURSING STAFF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0	0%	600
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8931	NURSING STAFF	070	IN STATE TRAVEL REIMBURSEM	0	170	0%	0	0%	0	170	0	0%	7,216
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8931	NURSING STAFF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	35	0%	0	0	0	35	0%	425
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0	0%	5,000
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	040	INDIRECT COSTS	0	79	0%	0	0%	0	79	0	0%	425
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	041	AUDIT FUND SET ASIDE	0	117	0%	0	0%	0	117	0	0%	2,259
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	042	ADDITIONAL FRINGE BENEFITS	0	6,772	0%	0	0%	0	6,772	0	0%	91,645
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0	0%	10,000
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	070	IN STATE TRAVEL REIMBURSEM	3,588	3,867	108%	5,989	65%	3,588	3,867	108%	5,989	65%	208,582
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4805	PROGRAM OPERATIC	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	0885	ARRA CONG/HOME DEL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	0885	ARRA CONG/HOME DEL	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	0885	ARRA CONG/HOME DEL	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	102	CONTRACTS FOR PROGRAM SE	9,340	0	0%	0	0%	9,340	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	2202	CATASTROPHIC ILLNES	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	6181	SENIOR WELLNESS GR	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	6181	SENIOR WELLNESS GR	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	022	RENTS-LEASES OTHER THAN S	0	46	0%	0	0%	0	46	0	0%	1,894
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	030	EQUIPMENT NEW REPLACEME	0	0	0%	145	0%	0	0	0	145	0%	1,737
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	040	INDIRECT COSTS	0	230	0%	0	0%	0	230	0	0%	1,237
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	041	AUDIT FUND SET ASIDE	0	420	0%	0	0%	0	420	0	0%	11,257
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	042	ADDITIONAL FRINGE BENEFITS	0	1,472	0%	0	0%	0	1,472	0	0%	19,919
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0	0%	39,584
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0	0%	650
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	070	IN STATE TRAVEL REIMBURSEM	115	0	0%	119	0%	115	0	0%	119	0%	3,503
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	072	GRANTS FEDERAL	47,931	0	0%	64,978	0%	47,931	0	0%	64,978	0%	725,367
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0	0%	575
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	502	PAYMENTS TO PROVIDERS	75,295	68,753	91%	85,659	80%	75,295	68,753	91%	85,659	80%	1,241,648
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	512	TRANSPORTATION OF CLIENTS	283,238	424,858	150%	480,778	88%	283,238	424,858	150%	480,778	88%	2,249,470
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	540	SOCIAL SERVICE CONTRACTS	224,731	318,302	142%	331,843	96%	224,731	318,302	142%	331,843	96%	1,710,112
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	541	MEALS HOME DEL AND CONG	883,486	1,308,226	148%	876,070	149%	883,486	1,308,226	148%	876,070	149%	5,281,648
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	544	MEALS HOME DELIVERED	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	566	ADULT GROUP DAYCARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	570	FAMILY CARE GIVER	86,557	139,439	161%	214,953	65%	86,557	139,439	161%	214,953	65%	1,751,348
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8915	CONGREGATE HOUSIN	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8915	CONGREGATE HOUSIN	502	PAYMENTS TO PROVIDERS	54,733	0	0%	0	0%	54,733	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8915	CONGREGATE HOUSIN	504	NURSING HOME PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8915	CONGREGATE HOUSIN	505	MID LEVEL CARE EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8915	CONGREGATE HOUSIN	506	ELDERLY ADULT SUPP SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8915	CONGREGATE HOUSIN	529	HOME HEALTH SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8915	CONGREGATE HOUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8916	ADULT PROTECTION G	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	737
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8916	ADULT PROTECTION G	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8916	ADULT PROTECTION G	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	2,953
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8916	ADULT PROTECTION G	072	GRANTS FEDERAL	0	0	0%	60,417	0%	0	0	0%	60,417	0%	725,000
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8916	ADULT PROTECTION G	080	OUT OF STATE TRAVEL REIMB	0	829	0%	0	0%	0	829	0%	0	0%	2,953
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8916	ADULT PROTECTION G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8917	HEALTH PROMOTION C	026	ORGANIZATIONAL DUES	0	5,000	0%	0	0%	0	5,000	0%	0	0%	7,500
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8917	HEALTH PROMOTION C	030	EQUIPMENT NEW REPLACEME	0	0	0%	182	0%	0	0	0%	182	0%	2,178
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8917	HEALTH PROMOTION C	102	CONTRACTS FOR PROGRAM SE	12,143	9,461	78%	30,224	31%	12,143	9,461	78%	30,224	31%	210,855
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8917	HEALTH PROMOTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8918	NH FOSTER GRANDPAR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8918	NH FOSTER GRANDPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8919	RETIRE SENIOR VOLUN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8919	RETIRE SENIOR VOLUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	021	FOOD INSTITUTIONS	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	030	EQUIPMENT NEW REPLACEME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	040	INDIRECT COSTS	0	33	0%	0	0%	0	33	0%	0	0%	175
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	041	AUDIT FUND SET ASIDE	0	92	0%	0	0%	0	92	0%	0	0%	973
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	042	ADDITIONAL FRINGE BENEFITS	0	131	0%	0	0%	0	131	0%	0	0%	1,769
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	7,583
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,542
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	102	CONTRACTS FOR PROGRAM SE	17,614	9,375	53%	46,164	20%	17,614	9,375	53%	46,164	20%	1,135,082
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8920	MONEY FOLLOWS THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	021	FOOD INSTITUTIONS	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	030	EQUIPMENT NEW REPLACEME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	040	INDIRECT COSTS	0	3	0%	0	0%	0	3	0%	0	0%	15
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	041	AUDIT FUND SET ASIDE	0	29	0%	0	0%	0	29	0%	0	0%	3,030
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	042	ADDITIONAL FRINGE BENEFITS	0	244	0%	0	0%	0	244	0%	0	0%	3,299
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	070	IN STATE TRAVEL REIMBURSEM	40	158	397%	340	46%	40	158	397%	340	46%	6,819
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	080	OUT OF STATE TRAVEL REIMB	1,468	0	0%	1,248	0%	1,468	0	0%	1,248	0%	5,500
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	102	CONTRACTS FOR PROGRAM SE	100,870	115,377	114%	484,909	24%	100,870	115,377	114%	484,909	24%	2,794,641
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8925	MEDICAID SERVICES G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8943	ADRD	070	IN STATE TRAVEL REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8943	ADRD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8943	ADRD	502	PAYMENTS TO PROVIDERS	14,427	0	0%	0	0%	14,427	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8943	ADRD	542	HOMEMAKER SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	8943	ADRD	999	FCLG	0	0

2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	9255	SOCIAL SERVICES BLO	566	ADULT GROUP DAYCARE	79,219	106,909	135%	123,691	86%	79,219	106,909	135%	123,691	86%	646,080
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	9255	SOCIAL SERVICES BLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	9565	SERVICELINK	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	9565	SERVICELINK	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	9565	SERVICELINK	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	9565	SERVICELINK	102	CONTRACTS FOR PROGRAM SE	88,686	133,029	150%	91,063	146%	88,686	133,029	150%	91,063	146%	539,095
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4810	GRANTS TO LOCALS	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5942	NURSING SERVICES -C	040	INDIRECT COSTS	0	5,628	0%	0	0%	0	5,628	0%	0	0%	30,236
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5942	NURSING SERVICES -C	041	AUDIT FUND SET ASIDE	0	10,983	0%	0	0%	0	10,983	0%	0	0%	125,983
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5942	NURSING SERVICES -C	504	NURSING HOME PAYMENTS	13,746,275	14,370,938	105%	13,667,312	105%	13,746,275	14,370,938	105%	13,667,312	105%	186,083,922
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5942	NURSING SERVICES -C	505	MID LEVEL CARE EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	8,924,626
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5942	NURSING SERVICES -C	506	ELDERLY ADULT SUPP SERV	3,909,305	3,862,653	99%	4,176,780	92%	3,909,305	3,862,653	99%	4,176,780	92%	34,808,920
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5942	NURSING SERVICES -C	529	HOME HEALTH SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	14,364,458
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5942	NURSING SERVICES -C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5943	PROSHARE	040	INDIRECT COSTS	0	423	0%	0	0%	0	423	0%	0	0%	2,270
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5943	PROSHARE	041	AUDIT FUND SET ASIDE	0	9,300	0%	0	0%	0	9,300	0%	0	0%	9,300
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5943	PROSHARE	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	23,695,384
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5944	MEDICAID QUALITY INC	040	INDIRECT COSTS	0	2,431	0%	0	0%	0	2,431	0%	0	0%	13,061
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5944	MEDICAID QUALITY INC	041	AUDIT FUND SET ASIDE	0	2	0%	0	0%	0	2	0%	0	0%	68,851
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5944	MEDICAID QUALITY INC	516	MEDICAID QUALITY INCENTIVE	15,591,617	12,599,885	81%	27,028,365	47%	15,591,617	12,599,885	81%	27,028,365	47%	64,852,922
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	5944	MEDICAID QUALITY INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	040	INDIRECT COSTS	0	137	0%	0	0%	0	137	0%	0	0%	736
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	041	AUDIT FUND SET ASIDE	0	1,752	0%	0	0%	0	1,752	0%	0	0%	2,239
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	100	PRESCRIPTION DRUG EXPENS	211,451	191,758	91%	298,863	64%	211,451	191,758	91%	298,863	64%	3,747,765
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	101	MEDICAL PAYMENTS TO PROVI	4,097,005	2,174,201	53%	5,221,456	42%	4,097,005	2,174,201	53%	5,221,456	42%	38,648,602
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	503	STATE PHASE DOWN	801,438	999,769	125%	952,532	105%	801,438	999,769	125%	952,532	105%	13,324,612
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	504	NURSING HOME PAYMENTS	1,434,180	0	0%	0	0%	1,434,180	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	505	MID LEVEL CARE EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	506	ELDERLY ADULT SUPP SERV	702,992	0	0%	0	0%	702,992	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	509	OTHER NURSING SERVICES	278,913	298,569	107%	352,773	85%	278,913	298,569	107%	352,773	85%	4,478,633
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	516	MEDICAID QUALITY INCENTIVE	-15,351,704	0	0%	0	0%	-15,351,704	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	525	ICF MR PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	529	HOME HEALTH SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	565	OUTPATIENT HOSPITAL	351,246	319,573	91%	296,832	108%	351,246	319,573	91%	296,832	108%	3,392,366
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6175	CIVIL MONETARY PENA	041	AUDIT FUND SET ASIDE	0	0	0%	13	0%	0	0	0%	13	0%	150
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6175	CIVIL MONETARY PENA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	12,488	0%	0	0	0%	12,488	0%	149,850
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6175	CIVIL MONETARY PENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6177	ATYPICAL NURSING HO	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6180	LTC ASSESSMENT & CO	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6180	LTC ASSESSMENT & CO	041	AUDIT FUND SET ASIDE	0	32	0%	0	0%	0	32	0%	0	0%	908
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6180	LTC ASSESSMENT & CO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6180	LTC ASSESSMENT & CO	550	ASSESSMENT AND COUNSELIN	224,511	342,867	153%	255,756	134%	224,511	342,867	153%	255,756	134%	1,731,156
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6180	LTC ASSESSMENT & CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6182	COUNTY FINANCING	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6182	COUNTY FINANCING	524	COUNTY FINANCING ADMIN PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	040	INDIRECT COSTS	0	20	0%	0	0%	0	20	0%	0	0%	110
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	041	AUDIT FUND SET ASIDE	0	51	0%	0	0%	0	51	0%	0	0%	572
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	042	ADDITIONAL FRINGE BENEFITS	0	1,178	0%	0	0%	0	1,178	0%	0	0%	15,939
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	066	EMPLOYEE TRAINING	0	0	0%	54	0%	0	0	0%	54	0%	650
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	070	IN STATE TRAVEL REIMBURSEI	142	57	40%	725	8%	142	57	40%	725	8%	7,692
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	7856	MEDICAID ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	8932	NURSING HOME AUDIT(	041	AUDIT FUND SET ASIDE	0	45	0%	0	0%	0	45	0%	0	0%	490
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	8932	NURSING HOME AUDIT(	042	ADDITIONAL FRINGE BENEFITS	0	716	0%	0	0%	0	716	0%	0	0%	9,688
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	8932	NURSING HOME AUDIT(	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	575
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	8932	NURSING HOME AUDIT(	070	IN STATE TRAVEL REIMBURSEI	0	484	0%	0	0%	0	484	0%	0	0%	9,726
2013	010	95	Health and Humar	048	HHS: ELDERLY	ALL OTHER	4815	MEDICAL SERVICES	8932	NURSING HOME AUDIT(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	048	HHS: ELDERLY	ALL OTHER				CATEGORY TOTALS			29,627,807	40,296,708	136%	57,361,617	70%	29,627,807	40,296,708	136%	57,361,617	70%	429,703,668
2013		95	Health and Humar	048	HHS: ELDERLY	AGENCY TOTALS							30,577,077	41,001,163	134%	58,359,913	70%	30,577,077	41,001,163	134%	58,359,913	70%	439,425,196
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	010	PERSONAL SERVICES PERM CL	23,272	9,654	41%	20,040	48%	23,272	9,654	41%	20,040	48%	205,921
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	012	PERSONAL SERVICES UNCLAS	30,143	20,095	67%	29,028	69%	30,143	20,095	67%	29,028	69%	261,541
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9000	ADMINISTRATION	5115	HEALTH SVCS PLANNIN	010	PERSONAL SERVICES PERM CL	16,932	10,645	63%	17,241	62%	16,932	10,645	63%	17,241	62%	150,892
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9000	ADMINISTRATION	5115	HEALTH SVCS PLANNIN	012	PERSONAL SERVICES UNCLAS	8,125	5,416	67%	7,826	69%	8,125	5,416	67%	7,826	69%	71,013
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9000	ADMINISTRATION	5117	ALCOHOL - OTHER DRU	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	2203	INFORMATICS	010	PERSONAL SERVICES PERM CL	7,616	5,145	68%	7,367	70%	7,616	5,145	68%	7,367	70%	66,307
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	2203	INFORMATICS	012	PERSONAL SERVICES UNCLAS	8,545	5,697	67%	8,503	67%	8,545	5,697	67%	8,503	67%	75,860
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	2203	INFORMATICS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	120
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	010	PERSONAL SERVICES PERM CL	24,980	11,481	46%	26,992	43%	24,980	11,481	46%	26,992	43%	204,409
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	5173	EPH TRACKING	010	PERSONAL SERVICES PERM CL	22,305	15,575	70%	30,309	51%	22,305	15,575	70%	30,309	51%	232,515
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	5173	EPH TRACKING	019	HOLIDAY PAY	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	010	PERSONAL SERVICES PERM CL	2,228	0	0%	2,431	0%	2,228	0	0%	2,431	0%	58,039
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	8667	BRFS	010	PERSONAL SERVICES PERM CL	2,330	4,292	184%	3,526	122%	2,330	4,292	184%	3,526	122%	60,867
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	8667	BRFS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	010	PERSONAL SERVICES PERM CL	7,290	4,860	67%	5,611	87%	7,290	4,860	67%	5,611	87%	50,503
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	2218	HOSPITAL FLEX PROGF	010	PERSONAL SERVICES PERM CL	6,685	0	0%	99,141	0%	6,685	0	0%	99,141	0%	115,665
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	010	PERSONAL SERVICES PERM CL	6,685	0	0%	0	0%	6,685	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	013	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	014	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	015	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	016	PERSONAL SERVICES NON CL/	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PF	010	PERSONAL SERVICES PERM CL	14,339	10,352	72%	14,074	74%	14,339	10,352	72%	14,074	74%	135,598
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	010	PERSONAL SERVICES PERM CL	50,522	36,363	72%	49,606	73%	50,522	36,363	72%	49,606	73%	482,138
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	010	PERSONAL SERVICES PERM CL	6,685	4,457	67%	6,437	69%	6,685	4,457	67%	6,437	69%	57,935
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	010	PERSONAL SERVICES PERM CL	78,127	52,236	67%	85,141	61%	78,127	52,236	67%	85,141	61%	773,714
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	010	PERSONAL SERVICES PERM CL	103,156	41,217	40%	119,596	34%	103,156	41,217	40%	119,596	34%	601,138
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	019	HOLIDAY PAY	0	0	0%	31	0%	0	0	0%	31	0%	367
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9015	BUREAU OF PREVEN	5398	EMERGENCY RESPONS	010	PERSONAL SERVICES PERM CL	6,131	4,088	67%	5,914	69%	6,131	4,088	67%	5,914	69%	53,228
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9015	BUREAU OF PREVEN	5398	EMERGENCY RESPONS	019	HOLIDAY PAY	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	010	PERSONAL SERVICES PERM CL	44,723	34,152	76%	48,275	71%	44,723	34,152	76%	48,275	71%	538,478
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	010	PERSONAL SERVICES PERM CL	6,989	4,659	67%	8,432	55%	6,989	4,659	67%	8,432	55%	146,128
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	010	PERSONAL SERVICES PERM CL	0	0	0%	3,699	0%	0	0	0%	3,699	0%	44,385
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	010	PERSONAL SERVICES PERM CL	0	0	0%	3,699	0%	0	0	0%	3,699	0%	44,385
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9020	BUREAU OF COMM &	0825	ACA CCD	010	PERSONAL SERVICES PERM CL	0	0	0%	28,708	0%	0	0	0%	28,708	0%	344,494
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9020	BUREAU OF COMM &	0831	ACA MIEC	010	PERSONAL SERVICES PERM CL	0	4,088	0%	0	0%	0	4,088	0%	0	0%	65,781
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9020	BUREAU OF COMM &	0836	PRAMS	010	PERSONAL SERVICES PERM CL	0	0	0%	13,356	0%	0	0	0%	13,356	0%	160,266
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	010	PERSONAL SERVICES PERM CL	12,380	8,253	67%	12,053	68%	12,380	8,253	67%	12,053	68%	108,770
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9020	BUREAU OF COMM &	2215	CDC ORAL HEALTH GRA	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health

2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	019	HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5170	DISEASE CONTROL	010	PERSONAL SERVICES PERM CI	75,220	43,517	58%	85,680	51%	75,220	43,517	58%	85,680	51%	707,822
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5170	DISEASE CONTROL	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5170	DISEASE CONTROL	019	HOLIDAY PAY	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	010	PERSONAL SERVICES PERM CI	197,065	134,676	68%	198,929	68%	197,065	134,676	68%	198,929	68%	1,788,883
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	019	HOLIDAY PAY	0	146	0%	0	0%	0	146	0%	0	0%	501
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	39,725
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	010	PERSONAL SERVICES PERM CI	69,430	48,845	70%	67,754	72%	69,430	48,845	70%	67,754	72%	638,004
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	019	HOLIDAY PAY	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	010	PERSONAL SERVICES PERM CI	0	0	0%	8,127	0%	0	0	0%	8,127	0%	97,523
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	010	PERSONAL SERVICES PERM CI	38,696	28,571	74%	45,321	63%	38,696	28,571	74%	45,321	63%	440,937
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	019	HOLIDAY PAY	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	0901	HEALTHCARE ASSOCIA	010	PERSONAL SERVICES PERM CI	5,627	0	0%	8,596	0%	5,627	0	0%	8,596	0%	42,982
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	1835	NH ELS	010	PERSONAL SERVICES PERM CI	1,192	21,318	1,789%	603	3,537%	1,192	21,318	1,789%	603	3,537%	105,894
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	1877	WATER ANALYSIS LAB	010	PERSONAL SERVICES PERM CI	32,829	64,829	197%	36,362	178%	32,829	64,829	197%	36,362	178%	979,725
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	3026	FDA FERN GRANT	010	PERSONAL SERVICES PERM CI	15,153	9,897	65%	18,939	52%	15,153	9,897	65%	18,939	52%	171,175
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	3026	FDA FERN GRANT	019	HOLIDAY PAY	0	0	0%	29	0%	0	0	0%	29	0%	350
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	3056	USDA FERN GRANT	010	PERSONAL SERVICES PERM CI	6,063	3,752	62%	24,768	15%	6,063	3,752	62%	24,768	15%	300,322
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	3056	USDA FERN GRANT	019	HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	3057	SHELLFISH TESTING	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	3067	EMERGENCY RESPONS	010	PERSONAL SERVICES PERM CI	7,290	8,829	121%	7,323	121%	7,290	8,829	121%	7,323	121%	105,924
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	3067	EMERGENCY RESPONS	019	HOLIDAY PAY	0	0	0%	27	0%	0	0	0%	27	0%	320
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	5230	PUBLIC HEALTH LABOR	010	PERSONAL SERVICES PERM CI	174,392	110,003	63%	208,820	53%	174,392	110,003	63%	208,820	53%	1,793,909
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	5230	PUBLIC HEALTH LABOR	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	5230	PUBLIC HEALTH LABOR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	46	0%	550
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	5230	PUBLIC HEALTH LABOR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	5316	STATE BASED BIOMONI	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	5350	FED FDA MICRO	010	PERSONAL SERVICES PERM CI	4,023	2,682	67%	3,967	68%	4,023	2,682	67%	3,967	68%	35,705
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	5350	FED FDA MICRO	019	HOLIDAY PAY	0	0	0%	29	0%	0	0	0%	29	0%	350
2013	010	95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSC	9030	BUREAU OF LABORA	9059	FDA FERN RADIOCHEM	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	090	HHS: HEALTH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,447,164	977,616	68%	1,730,083	57%	1,447,164	977,616	68%	1,730,083	57%	15,728,714
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	050	PERSONAL SERVICE TEMP APF	0	0	0%	187	0%	0	0	0%	187	0%	2,238
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9005	BUREAU OF INFORMA	2203	INFORMATICS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9005	BUREAU OF INFORMA	8667	BRFS	050	PERSONAL SERVICE TEMP APF	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9010	BUREAU OF POLICY &	2217	HEALTH WORKFORCE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9010	BUREAU OF POLICY &	2218	HOSPITAL FLEX PROGR	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	050	PERSONAL SERVICE TEMP APF	741	0	0%	0	0%	741	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	050	PERSONAL SERVICE TEMP APF	1,481	1,481	100%	1,517	98%	1,481	1,481	100%	1,517	98%	22,000
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	050	PERSONAL SERVICE TEMP APF	1,457	0	0%	1,939	0%	1,457	0	0%	1,939	0%	15,660
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	050	PERSONAL SERVICE TEMP APF	2,698	2,323	86%	18,542	13%	2,698	2,323	86%	18,542	13%	36,862
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	42,000
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	0825	ACA CCD	050	PERSONAL SERVICE TEMP APF	0	2,689	0%	0	0%	0	2,689	0%	0	0%	32,394
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	0831	ACA MIEC	050	PERSONAL SERVICE TEMP APF	0	0	0%	1,821	0%	0	0	0%	1,821	0%	21,849
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	0836	PRAMS	050	PERSONAL SERVICE TEMP APF	0	0	0%	3,055	0%	0	0	0%	3,055	0%	36,662
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKF	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	2215	CDC ORAL HEALTH GRA	050	PERSONAL SERVICE TEMP APF	0	0	0%	764	0%	0	0	0%	764	0%	9,167
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	2238	ABSTINENCE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	5121	HEALTH PROMOTION	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL N	050	PERSONAL SERVICE TEMP APF	0	0	0%	4,437	0%	0	0	0%	4,437	0%	53,246
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	050	PERSONAL SERVICE TEMP APF	3,760	0	0%	5,916	0%	3,760	0	0%	5,916	0%	43,993
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	050	PERSONAL SERVICE TEMP APF	0	0	0%	292	0%	0	0	0%	292	0%	3,508
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	2227	STD PREVENTION	050	PERSONAL SERVICE TEMP APF	0	0	0%	880	0%	0	0	0%	880	0%	10,559
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	050	PERSONAL SERVICE TEMP APF	8,167	3,716	46%	9,755	38%	8,167	3,716	46%	9,755	38%	74,781
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	050	PERSONAL SERVICE TEMP APF	0	0	0%	838	0%	0	0	0%	838	0%	10,050
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	5170	DISEASE CONTROL	050	PERSONAL SERVICE TEMP APF	1,749	1,361	78%	1,692	80%	1,749	1,361	78%	1,692	80%	16,500
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	050	PERSONAL SERVICE TEMP APF	0	0	0%	3,531	0%	0	0	0%	3,531	0%	42,374
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	050	PERSONAL SERVICE TEMP APF	5,206	2,875	55%	9,426	31%	5,206	2,875	55%	9,426	31%	71,835
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	0901	HEALTHCARE ASSOCIA	050	PERSONAL SERVICE TEMP APF	1,161	0	0%	17,191	0%	1,161	0	0%	17,191	0%	17,191
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	1835	NH ELS	050	PERSONAL SERVICE TEMP APF	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	1877	WATER ANALYSIS LAB	050	PERSONAL SERVICE TEMP APF	1,467	2,935	200%	1,888	155%	1,467	2,935	200%	1,888	155%	14,000
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	3026	FDA FERN GRANT	050	PERSONAL SERVICE TEMP APF	0	0	0%	2,439	0%	0	0	0%	2,439	0%	29,262
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	3056	USDA FERN GRANT	050	PERSONAL SERVICE TEMP APF	0	0	0%	6,009	0%	0	0	0%	6,009	0%	72,104
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	3057	SHELLFISH TESTING	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	3063	ASSOCIATION OF PH LA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	3067	EMERGENCY RESPONS	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	5230	PUBLIC HEALTH LABOR	050	PERSONAL SERVICE TEMP APF	5,630	3,533	63%	9,007	39%	5,630	3,533	63%	9,007	39%	73,910
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	5316	STATE BASED BIOMONI	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	5317	RED TIDE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP	9030	BUREAU OF LABORA	9059	FDA FERN RADIOCHEM	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	090	HHS: HEALTH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			33,517	20,914	62%	101,417	21%	33,517	20,914	62%	101,417	21%	757,647
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	018	OVERTIME	1,680	162	10%	2,939	6%	1,680	162	10%	2,939	6%	8,800
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9005	BUREAU OF INFORMA	5173	EPH TRACKING	018	OVERTIME	0	0	0%	104	0%	0	0	0%	104	0%	1,244
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9015	BUREAU OF PREVEN	5165	NEW ZEALAND MILK INS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	018	OVERTIME	1,189	1,087	91%	1,189	91%	1,189	1,087	91%	1,189	91%	10,000
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9015	BUREAU OF PREVEN	5398	EMERGENCY RESPONS	018	OVERTIME	300	0	0%	269	0%	300	0	0%	269	0%	8,000
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL N	018	OVERTIME	0	129	0%	167	78%	0	129	0%	167	78%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	OVERTIME TOTAL	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	018	OVERTIME	1,

2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9000	ADMINISTRATION	5111	CITIZENS HEALTH INITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9000	ADMINISTRATION	5115	HEALTH SVCS PLANNIN	060	BENEFITS	12,329	10,052	82%	13,845	73%	12,329	10,052	82%	13,845	73%	133,346		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9000	ADMINISTRATION	5117	ALCOHOL - OTHER DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9000	ADMINISTRATION	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9000	ADMINISTRATION	8131	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9000	ADMINISTRATION	8579	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9005	BUREAU OF INFORMA	2203	INFORMATICS	060	BENEFITS	5,891	4,553	77%	6,321	72%	5,891	4,553	77%	6,321	72%	59,275		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	060	BENEFITS	9,305	5,323	57%	14,646	36%	9,305	5,323	57%	14,646	36%	105,181		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9005	BUREAU OF INFORMA	5173	EPH TRACKING	060	BENEFITS	7,961	7,219	91%	11,398	63%	7,961	7,219	91%	11,398	63%	106,406		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	060	BENEFITS	441	0	0%	309	0%	441	0	0%	309	0%	26,998		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9005	BUREAU OF INFORMA	8667	BRFS	060	BENEFITS	460	2,754	598%	1,176	234%	460	2,754	598%	1,176	234%	15,728		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	060	BENEFITS	3,487	2,855	82%	2,356	121%	3,487	2,855	82%	2,356	121%	22,737		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9010	BUREAU OF POLICY &	2217	HEALTH WORKFORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9010	BUREAU OF POLICY &	2218	HOSPITAL FLEX PROGR	060	BENEFITS	1,919	0	0%	60,618	0%	1,919	0	0%	60,618	0%	71,390		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH DI	060	BENEFITS	2,627	0	0%	0	0%	2,627	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	060	BENEFITS	6,062	5,066	84%	6,548	77%	6,062	5,066	84%	6,548	77%	64,730		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	060	BENEFITS	20,678	18,202	88%	20,476	89%	20,678	18,202	88%	20,476	89%	207,785		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	060	BENEFITS	3,366	2,783	83%	3,648	76%	3,366	2,783	83%	3,648	76%	35,400		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	5165	NEW ZEALAND MILK IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	060	BENEFITS	36,185	29,601	82%	45,002	66%	36,185	29,601	82%	45,002	66%	435,417		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	060	BENEFITS	36,896	19,262	52%	49,129	39%	36,896	19,262	52%	49,129	39%	311,021		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	5398	EMERGENCY RESPONS	060	BENEFITS	2,618	2,018	77%	2,763	73%	2,618	2,018	77%	2,763	73%	27,191		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	5399	LOW-LEVEL RADIOACTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	060	BENEFITS	22,484	19,267	86%	26,590	72%	22,484	19,267	86%	26,590	72%	285,861		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	060	BENEFITS	2,028	1,471	73%	4,653	32%	2,028	1,471	73%	4,653	32%	79,530		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	060	BENEFITS	0	0	0%	2,648	0%	0	0	0%	2,648	0%	31,771		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	060	BENEFITS	0	0	0%	1,980	0%	0	0	0%	1,980	0%	23,764		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	0825	ACA CCD	060	BENEFITS	0	206	0%	0	0%	0	206	0%	0	0%	159,966		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	0831	ACA MIEC	060	BENEFITS	0	2,711	0%	0	0%	0	2,711	0%	0	0%	37,232		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	0836	PRAMS	060	BENEFITS	0	0	0%	8,919	0%	0	0	0%	8,919	0%	107,031		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	060	BENEFITS	4,291	3,312	77%	4,559	73%	4,291	3,312	77%	4,559	73%	42,693		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	2215	CDC ORAL HEALTH GRA	060	BENEFITS	0	0	0%	-280	0%	0	0	0%	-280	0%	-3,361		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	060	BENEFITS	2,718	2,115	78%	2,898	73%	2,718	2,115	78%	2,898	73%	27,182		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	060	BENEFITS	2,631	2,059	78%	2,791	74%	2,631	2,059	78%	2,791	74%	26,297		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	5121	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	060	BENEFITS	33,145	23,386	71%	38,161	61%	33,145	23,386	71%	38,161	61%	344,370		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	5194	CHILD HEALTH SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	5240	NEWBORN SCREENING	060	BENEFITS	424	2,051	484%	492	416%	424	2,051	484%	492	416%	26,203		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL N	060	BENEFITS	25,537	19,212	75%	40,277	48%	25,537	19,212	75%	40,277	48%	365,435		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	060	BENEFITS	4,735	3,864	82%	5,123	75%	4,735	3,864	82%	5,123	75%	49,511		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	060	BENEFITS	18,453	11,388	62%	19,757	58%	18,453	11,388	62%	19,757	58%	147,759		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN	060	BENEFITS	15,073	11,136	74%	16,284	68%	15,073	11,136	74%	16,284	68%	151,858		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	5662	NH COMPREHENSIVE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	5896	ACA HOME VISITING	060	BENEFITS	2,920	2,524	86%	2,189	115%	2,920	2,524	86%	2,189	115%	21,753		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	8716	CORE VIPP	060	BENEFITS	0	1,313	0%	0	0%	0	1,313	0%	0	0%	92,623		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	060	BENEFITS	3,353	2,774	83%	3,645	76%	3,353	2,774	83%	3,645	76%	35,651		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9020	BUREAU OF COMM &	9062	OBESITY GRANT	060	BENEFITS	8,191	7,895	96%	7,202	110%	8,191	7,895	96%	7,202	110%	79,108		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	060	BENEFITS	773	0	0%	-61	0%	773	0	0%	-61	0%	-731		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	060	BENEFITS	7,140	6,313	88%	8,691	73%	7,140	6,313	88%	8,691	73%	66,976		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	060	BENEFITS	0	0	0%	22	0%	0	0	0%	22	0%	268		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	2227	STD PREVENTION	060	BENEFITS	2,185	4,306	197%	3,012	143%	2,185	4,306	197%	3,012	143%	89,248		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	060	BENEFITS	625	1,993	319%	865	230%	625	1,993	319%	865	230%	39,450		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	060	BENEFITS	7,875	3,468	44%	9,442	37%	7,875	3,468	44%	9,442	37%	83,706		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	5170	DISEASE CONTROL	060	BENEFITS	36,742	25,465	69%	48,013	53%	36,742	25,465	69%	48,013	53%	407,582		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	060	BENEFITS	78,893	62,449	79%	88,038	71%	78,893	62,449	79%	88,038	71%	839,421		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	5174	MOSQUITO CONTROL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	5177	VACCINES - INSURERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	060	BENEFITS	31,972	28,390	89%	36,426	78%	31,972	28,390	89%	36,426	78%	377,743		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	060	BENEFITS	0	0	0%	2,934	0%	0	0	0%	2,934	0%	35,202		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	060	BENEFITS	14,986	10,899	73%	20,143	54%	14,986	10,899	73%	20,143	54%	174,354		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	9054	INFLUENZA SURVEILLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	060	BENEFITS	0	49	0%	148	33%	0	49	0%	148	33%	1,773		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9025	BUREAU OF DISEASE	9060	PANFLU DEMO PROJEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	0901	HEALTHCARE ASSOCIA	060	BENEFITS	2,448	0	0%	4,754	0%	2,448	0	0%	4,754	0%	23,023		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	1835	NH ELS	060	BENEFITS	238	9,706	4,080%	143	6,790%	238	9,706	4,080%	143	6,790%	49,730		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	1877	WATER ANALYSIS LAB	060	BENEFITS	6,622	30,361	458%	8,089	375%	6,622	30,361	458%	8,089	375%	449,465		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	3026	FDA FERN GRANT	060	BENEFITS	6,751	5,573	83%	9,316	60%	6,751	5,573	83%	9,316	60%	90,642		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	3056	USDA FERN GRANT	060	BENEFITS	2,542	1,899	75%	12,220	16%	2,542	1,899	75%	12,220	16%	166,958		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	3063	ASSOCIATION OF PH LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	3067	EMERGENCY RESPONS	060	BENEFITS	3,487	5,648	162%	4,681	121%	3,487	5,648	162%	4,681	121%	72,835		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	5230	PUBLIC HEALTH LABOR	060	BENEFITS	75,044	57,168	76%	96,076	60%	75,044	57,168	76%	96,076	60%	883,160		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	5316	STATE BASED BIOMONI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	5350	FED FDA MICRO	060	BENEFITS	1,387	1,221	88%	1,523	80%	1,387	1,221	88%	1,523	80%	14,535		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9030	BUREAU OF LABORA	9059	FDA FERN RADIOCHEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9099	ARRA STIMULUS HEA	0915	ARRA - TBD	060	BENEFITS	114	0	0%	114	0%	114	0	0%	114	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTAL	9998	ERP GRANTS	9803	ACTIVITY ACCT AGY-09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		95	Health and Humar	090	HHS: HEALTH	BENEFITS TOTALS				CATEGORY TOTALS			594,053	492,882	83%	802,597	61%	594,053	492,882	83%	802,597	61%	7,822,755		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9005	BUREAU OF INFORMA	2203	INFORMATICS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9010	BUREAU OF POLICY &	2217	HEALTH WORKFORCE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9010	BUREAU OF POLICY &	2218	HOSPITAL FLEX PROGR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH DI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKFO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	090	HHS: HEALTH	CONSULTANTS TO	9020	BUREAU OF COMM &	2215	CDC ORAL HEALTH GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	

2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9000	ADMINISTRATION	5115	HEALTH SVCS PLANNIN	020	CURRENT EXPENSES	890	995	112%	1,532	65%	890	995	112%	1,532	65%	37,580
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9000	ADMINISTRATION	5117	ALCOHOL - OTHER DRU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9000	ADMINISTRATION	8131	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9000	ADMINISTRATION	8579	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9005	BUREAU OF INFORMA	2203	INFORMATICS	020	CURRENT EXPENSES	24	65	266%	33	196%	24	65	266%	33	196%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	020	CURRENT EXPENSES	23	232	1,012%	38	604%	23	232	1,012%	38	604%	6,563
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9005	BUREAU OF INFORMA	5173	EPH TRACKING	020	CURRENT EXPENSES	185	107	58%	476	22%	185	107	58%	476	22%	9,148
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	020	CURRENT EXPENSES	0	21	0%	0	0%	0	21	0%	0	0%	300
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9005	BUREAU OF INFORMA	8667	BRFS	020	CURRENT EXPENSES	0	40	0%	0	0%	0	40	0%	0	0%	9,700
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	020	CURRENT EXPENSES	0	26	0%	0	0%	0	26	0%	0	0%	2,504
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	020	CURRENT EXPENSES	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9010	BUREAU OF POLICY &	2217	HEALTH WORKFORCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9010	BUREAU OF POLICY &	2218	HOSPITAL FLEX PROGR	020	CURRENT EXPENSES	0	1	0%	0	0%	0	1	0%	0	0%	17,001
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	020	CURRENT EXPENSES	0	0	0%	995	0%	0	0	0%	995	0%	11,934
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	020	CURRENT EXPENSES	0	16	0%	0	0%	0	16	0%	0	0%	4,500
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	020	CURRENT EXPENSES	4	228	5,670%	5	4,237%	4	228	5,670%	5	4,237%	10,182
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	020	CURRENT EXPENSES	13	927	7,104%	17	5,343%	13	927	7,104%	17	5,343%	13,327
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	020	CURRENT EXPENSES	0	25	0%	0	0%	0	25	0%	0	0%	9,803
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9010	BUREAU OF POLICY &	7519	NEW GLOBAL WARMIN	020	CURRENT EXPENSES	0	0	0%	424	0%	0	0	0%	424	0%	5,088
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	5165	NEW ZEALAND MILK IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	020	CURRENT EXPENSES	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	020	CURRENT EXPENSES	431	1,642	381%	473	347%	431	1,642	381%	473	347%	26,626
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	020	CURRENT EXPENSES	427	638	150%	494	129%	427	638	150%	494	129%	15,774
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	5398	EMERGENCY RESPONS	020	CURRENT EXPENSES	68	210	310%	171	123%	68	210	310%	171	123%	12,080
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	5399	LOW-LEVEL RADIOACTI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	020	CURRENT EXPENSES	793	509	64%	1,886	27%	793	509	64%	1,886	27%	47,758
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	020	CURRENT EXPENSES	150	136	91%	663	21%	150	136	91%	663	21%	11,642
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	020	CURRENT EXPENSES	0	415	0%	0	0%	0	415	0%	0	0%	8,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	020	CURRENT EXPENSES	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	020	CURRENT EXPENSES	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	0825	ACA CCD	020	CURRENT EXPENSES	0	49	0%	0	0%	0	49	0%	0	0%	14,481
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	0831	ACA MIEC	020	CURRENT EXPENSES	0	42	0%	0	0%	0	42	0%	0	0%	12,162
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	0836	PRAMS	020	CURRENT EXPENSES	0	4	0%	0	0%	0	4	0%	0	0%	31,246
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	1844	FED NH PREP GRANT	020	CURRENT EXPENSES	0	0	0%	67	0%	0	0	0%	67	0%	800
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	020	CURRENT EXPENSES	20	125	622%	75	166%	20	125	622%	75	166%	7,770
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKFO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	2215	CDC ORAL HEALTH GRA	020	CURRENT EXPENSES	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	2238	ABSTINENCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	020	CURRENT EXPENSES	0	21	0%	0	0%	0	21	0%	0	0%	2,028
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	020	CURRENT EXPENSES	0	108	0%	0	0%	0	108	0%	0	0%	2,392
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	5121	HEALTH PROMOTION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	020	CURRENT EXPENSES	474	3,783	797%	321	1,179%	474	3,783	797%	321	1,179%	27,640
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	5194	CHILD HEALTH SERVICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	5240	NEWBORN SCREENING	020	CURRENT EXPENSES	321	489	152%	724	68%	321	489	152%	724	68%	12,958
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL N	020	CURRENT EXPENSES	5,187	6,457	124%	7,781	83%	5,187	6,457	124%	7,781	83%	110,972
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	020	CURRENT EXPENSES	324	126	39%	1,136	11%	324	126	39%	1,136	11%	16,059
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	020	CURRENT EXPENSES	127	234	184%	163	144%	127	234	184%	163	144%	14,504
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN	020	CURRENT EXPENSES	35	1,118	3,213%	39	2,867%	35	1,118	3,213%	39	2,867%	29,663
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	5662	NH COMPREHENSIVE C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	5896	ACA HOME VISITING	020	CURRENT EXPENSES	31	27	88%	699	4%	31	27	88%	699	4%	31,981
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	6048	WIC INFRASTRUCTURE	020	CURRENT EXPENSES	0	0	0%	1,658	0%	0	0	0%	1,658	0%	19,900
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	8716	CORE VIPP	020	CURRENT EXPENSES	0	58	0%	0	0%	0	58	0%	0	0%	2,937
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	020	CURRENT EXPENSES	24	171	711%	45	376%	24	171	711%	45	376%	2,060
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9020	BUREAU OF COMM &	9062	OBESITY GRANT	020	CURRENT EXPENSES	30	267	892%	46	586%	30	267	892%	46	586%	16,807
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	0906	FED ARRA IMMUNIZATI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	020	CURRENT EXPENSES	150	564	376%	141	400%	150	564	376%	141	400%	10,633
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	2227	STD PREVENTION	020	CURRENT EXPENSES	0	786	0%	0	0%	0	786	0%	0	0%	13,977
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	020	CURRENT EXPENSES	0	94	0%	0	0%	0	94	0%	0	0%	5,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	020	CURRENT EXPENSES	12	307	2,581%	96	320%	12	307	2,581%	96	320%	251,502
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	5170	DISEASE CONTROL	020	CURRENT EXPENSES	1,182	3,077	260%	1,773	173%	1,182	3,077	260%	1,773	173%	57,473
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	020	CURRENT EXPENSES	1,842	4,310	234%	2,625	164%	1,842	4,310	234%	2,625	164%	99,220
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	5174	MOSQUITO CONTROL F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	5177	VACCINES - INSURERS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGR	020	CURRENT EXPENSES	2,001	1,786	89%	1,430	125%	2,001	1,786	89%	1,430	125%	48,127
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	020	CURRENT EXPENSES	0	0	0%	450	0%	0	0	0%	450	0%	5,400
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	020	CURRENT EXPENSES	513	264	52%	2,002	13%	513	264	52%	2,002	13%	104,269
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	9054	INFLUENZA SURVEILLA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	020	CURRENT EXPENSES	0	4,981	0%	0	0%	0	4,981	0%	0	0%	124,818
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9025	BUREAU OF DISEASE	9060	PANFLU DEMO PROJEC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	0901	HEALTHCARE ASSOCIA	020	CURRENT EXPENSES	27	0	0%	24	0%	27	0	0%	24	0%	20,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	1835	NH ELS	020	CURRENT EXPENSES	0	2,237	0%	0	0%	0	2,237	0%	0	0%	6,902
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	1877	WATER ANALYSIS LAB	020	CURRENT EXPENSES	7,282	13,739	189%	10,280	134%	7,282	13,739	189%	10,280	134%	284,453
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	1878	LAB EQUIPMENT FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	17,440
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	3026	FDA FERN GRANT	020	CURRENT EXPENSES	552	69	13%	487	14%	552	69	13%	487	14%	6,500
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	3056	USDA FERN GRANT	020	CURRENT EXPENSES	0	382	0%	0	0%	0	382	0%	0	0%	63,248
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	3057	SHELLFISH TESTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	3063	ASSOCIATION OF PH LA	020	CURRENT EXPENSES	81	0	0%	1,085	0%	81	0	0%	1,085	0%	30,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	3067	EMERGENCY RESPONS	020	CURRENT EXPENSES	118	476	403%	155	307%	118	476	403%	155	307%	16,500
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	5230	PUBLIC HEALTH LABOR	020	CURRENT EXPENSES	11,632	32,095	276%	19,058	168%	11,632	32,095	276%	19,058	168%	233,848
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	5316	STATE BASED BIOMONI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	5317	RED TIDE	020	CURRENT EXPENSES	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	5350	FED FDA MICRO	020	CURRENT EXPENSES	34	1,111	3,268%	37	2,986%	34	1,111	3,268%	37	2,986%	10,450
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9030	BUREAU OF LABORA	9059	FDA FERN RADIOCHEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9099	ARRA STIMULUS HEA	0915	ARRA - TBD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9099	ARRA STIMULUS HEA	0920	ARRA CD SELF MGMT P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	CURRENT EXPEN	9998	ERP GRANTS	9803	ACTIVITY ACCT AGY-09	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	090	HHS: HEALTH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			35,239	86,329	245%	64,272	134%	35,239	86,329	245%	64,272	134%	2,097,899
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	022	RENTS-LEASES OTHER THAN S	0	198	0%	0	0%	0	198	0%	0	0%	5,252
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1,728,733
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	030	EQUIPMENT NEW REPLACEME	0	0	0%	28	0%	0	0	0%	28	0%	340
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	040	INDIRECT COSTS	0	36,969	0%	0	0%	0	36,969	0%	0	0%	400,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	041	AUDIT FUND SET ASIDE	0	142	0%	0	0%	0	142	0%	0	0%	1,124
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	042	ADDITIONAL FRINGE BENEFITS	0	720	0%	0	0%	0	720	0%	0	0%	9,418
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	070	IN STATE TRAVEL REIMBURSE	194	247	127%	189	131%	194	247	127%	189	131%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	271	0%	0	0	0%	271	0%	3,250
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5111	CITIZENS HEALTH INITI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5111	CITIZENS HEALTH INITI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9000	ADMINISTRATION	5111	CITIZEN

2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	2203	INFORMATICS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	2203	INFORMATICS	041	AUDIT FUND SET ASIDE	0	13	0%	0	0%	0	13	0%	0	0%	65
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	2203	INFORMATICS	042	ADDITIONAL FRINGE BENEFITS	0	80	0%	0	0%	0	80	0%	0	0%	1,052
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	2203	INFORMATICS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	2203	INFORMATICS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	2203	INFORMATICS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	026	ORGANIZATIONAL DUES	0	0	0%	7	0%	0	0	0%	7	0%	81
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	030	EQUIPMENT NEW REPLACEME	0	0	0%	65	0%	0	0	0%	65	0%	775
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	041	AUDIT FUND SET ASIDE	0	9	0%	0	0%	0	9	0%	0	0%	73
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	042	ADDITIONAL FRINGE BENEFITS	0	215	0%	0	0%	0	215	0%	0	0%	2,807
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	425
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	76	0%	0	0	0%	76	0%	917
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	119,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	0	0%	0	0	0%	0	0%	122,650
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	519	BRFSS BEHAVIOR RISK FACTO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	601	STATE FUND MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	100
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	030	EQUIPMENT NEW REPLACEME	0	45,000	0%	3,862	1,165%	0	45,000	0%	3,862	1,165%	46,340
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	041	AUDIT FUND SET ASIDE	0	48	0%	0	0%	0	48	0%	0	0%	887
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	042	ADDITIONAL FRINGE BENEFITS	0	1,377	0%	0	0%	0	1,377	0%	0	0%	20,737
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,460
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,275
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	11,299
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	102	CONTRACTS FOR PROGRAM SE	48,532	56,424	116%	105,158	54%	48,532	56,424	116%	105,158	54%	361,863
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	041	AUDIT FUND SET ASIDE	0	11	0%	0	0%	0	11	0%	0	0%	625
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	042	ADDITIONAL FRINGE BENEFITS	0	452	0%	0	0%	0	452	0%	0	0%	5,908
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	102	CONTRACTS FOR PROGRAM SE	0	73,615	0%	0	0%	0	73,615	0%	0	0%	761,280
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	601	STATE FUND MATCH	0	18,164	0%	0	0%	0	18,164	0%	0	0%	195,359
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8667	BRFS	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8667	BRFS	041	AUDIT FUND SET ASIDE	0	29	0%	0	0%	0	29	0%	0	0%	554
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8667	BRFS	042	ADDITIONAL FRINGE BENEFITS	0	453	0%	0	0%	0	453	0%	0	0%	5,928
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8667	BRFS	067	TRAINING OF PROVIDERS	0	0	0%	308	0%	0	0	0%	308	0%	3,700
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8667	BRFS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8667	BRFS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8667	BRFS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8667	BRFS	519	BRFSS BEHAVIOR RISK FACTO	0	0	0%	0	0%	0	0	0%	0	0%	673,223
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	041	AUDIT FUND SET ASIDE	0	11	0%	0	0%	0	11	0%	0	0%	99
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	042	ADDITIONAL FRINGE BENEFITS	0	326	0%	0	0%	0	326	0%	0	0%	4,262
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	3,050
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9052	NIOSH RESEARCH GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	066	EMPLOYEE TRAINING	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	102	CONTRACTS FOR PROGRAM SE	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9056	DATA COLLECTION CAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	6	0%	0	0	0%	6	0%	70
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	067	TRAINING OF PROVIDERS	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9057	CANCER CLAIMS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	026	ORGANIZATIONAL DUES	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	041	AUDIT FUND SET ASIDE	0	0	0%	4	0%	0	0	0%	4	0%	50
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	5,417	0%	0	0	0%	5,417	0%	65,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9005	BUREAU OF INFORMA	9058	NIOSH RESEARCH GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2217	HEALTH WORKFORCE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2217	HEALTH WORKFORCE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALT

2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2218	HOSPITAL FLEX PROGR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	3,893
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2218	HOSPITAL FLEX PROGR	080	OUT OF STATE TRAVEL REIMB	0	675	0%	0	0%	0	675	0%	0	0%	22,217
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2218	HOSPITAL FLEX PROGR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	454,750
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2218	HOSPITAL FLEX PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	127
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	115,508
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	2219	SMALL HOSPITAL IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	110
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	042	ADDITIONAL FRINGE BENEFITS	0	194	0%	0	0%	0	194	0%	0	0%	2,539
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	080	OUT OF STATE TRAVEL REIMB	0	0	0%	107	0%	0	0	0%	107	0%	1,280
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5116	COMMUNITY HEALTH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	026	ORGANIZATIONAL DUES	1,100	1,000	91%	1,250	80%	1,100	1,000	91%	1,250	80%	1,250
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	041	AUDIT FUND SET ASIDE	0	29	0%	0	0%	0	29	0%	0	0%	400
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	042	ADDITIONAL FRINGE BENEFITS	0	895	0%	0	0%	0	895	0%	0	0%	11,698
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	3,665
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	080	OUT OF STATE TRAVEL REIMB	0	490	0%	0	0%	0	490	0%	0	0%	18,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	246,439
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	103	CONTRACTS FOR OP SERVICES	14,440	11,340	79%	15,718	72%	14,440	11,340	79%	15,718	72%	101,340
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5149	RURAL HEALTH AND PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	041	AUDIT FUND SET ASIDE	0	50	0%	0	0%	0	50	0%	0	0%	245
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	042	ADDITIONAL FRINGE BENEFITS	0	948	0%	0	0%	0	948	0%	0	0%	12,395
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5362	POLICY AND PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	130
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	041	AUDIT FUND SET ASIDE	0	17	0%	0	0%	0	17	0%	0	0%	295
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	066	EMPLOYEE TRAINING	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,413
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,845
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	102	CONTRACTS FOR PROGRAM SE	0	3,870	0%	0	0%	0	3,870	0%	0	0%	156,320
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	5997	STRENGTHENING PH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	7519	NEW GLOBAL WARMIN	022	RENTS-LEASES OTHER THAN S	0	0	0%	47	0%	0	0	0%	47	0%	563
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	7519	NEW GLOBAL WARMIN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	7519	NEW GLOBAL WARMIN	049	TRANSFER TO OTHER STATE A	0	0	0%	6,357	0%	0	0	0%	6,357	0%	76,288
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	7519	NEW GLOBAL WARMIN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	7519	NEW GLOBAL WARMIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	252	0%	0	0	0%	252	0%	3,020
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	7519	NEW GLOBAL WARMIN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9010	BUREAU OF POLICY &	7519	NEW GLOBAL WARMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5165	NEW ZEALAND MILK INS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5165	NEW ZEALAND MILK INS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5165	NEW ZEALAND MILK INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	041	AUDIT FUND SET ASIDE	0	0	0%	2	0%	0	0	0%	2	0%	29
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	102	CONTRACTS FOR PROGRAM SE	0	3,605	0%	0	0%	0	3,605	0%	0	0%	33,510
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5307	EPA RENOVATION REP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	030	EQUIPMENT NEW REPLACEME	0	16,608	0%	0	0%	0	16,608	0%	0	0%	17,608
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	070	IN STATE TRAVEL REIMBURSEI	3,951	4,675	118%	3,779	124%	3,951	4,675	118%	3,779	124%	80,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	080	OUT OF STATE TRAVEL REIMB	35	0	0%	149	0%	35	0	0%	149	0%	7,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	1,530
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	2,056
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	024	MAINT OTHER THAN BUILD-GRN	1,961	0	0%	3,985	0%	1,961	0	0%	3,985	0%	9,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	98,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	42	0%	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	066	EMPLOYEE TRAINING	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	070	IN STATE TRAVEL REIMBURSEI	88	564	640%	162	348%	88	564	640%	162	348%	5,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	080	OUT OF STATE TRAVEL REIMB	0	820	0%	0	0%	0	820	0%	0	0%	7,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	102	CONTRACTS FOR PROGRAM SE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5391	RADIOLOGICAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5398	EMERGENCY RESPONS	021	FOOD INSTITUTIONS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5398	EMERGENCY RESPONS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,385
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5398	EMERGENCY RESPONS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5398	EMERGENCY RESPONS	026	ORGANIZATIONAL DUES	0

2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	300
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	070	IN STATE TRAVEL REIMBURSE	138	66	48%	216	31%	138	66	48%	216	31%	3,570
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	365	0%	0	0	0%	365	0%	4,380
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	102	CONTRACTS FOR PROGRAM SE	0	11,141	0%	0	0%	0	11,141	0%	0	0%	387,513
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	229	SHERIFF REIMBURSEMENT	0	0	0%	0	0%	0	0	0%	0	0%	600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	041	AUDIT FUND SET ASIDE	0	41	0%	0	0%	0	41	0%	0	0%	477
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	042	ADDITIONAL FRINGE BENEFITS	0	885	0%	0	0%	0	885	0%	0	0%	11,572
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	080	OUT OF STATE TRAVEL REIMB	35	0	0%	124	0%	35	0	0%	124	0%	8,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	102	CONTRACTS FOR PROGRAM SE	0	23,917	0%	0	0%	0	23,917	0%	0	0%	283,751
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5667	CHRONIC DISEASE - AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	069	PROMOTIONAL MARKETING EX	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	5698	LEAD POISONING PREV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	026	ORGANIZATIONAL DUES	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,583	0%	0	0	0%	1,583	0%	19,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	041	AUDIT FUND SET ASIDE	0	0	0%	9	0%	0	0	0%	9	0%	108
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	312	0%	0	0	0%	312	0%	3,746
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	070	IN STATE TRAVEL REIMBURSE	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9049	MAMMOGRAPHY EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	021	FOOD INSTITUTIONS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	022	RENTS-LEASES OTHER THAN S	0	0	0%	82	0%	0	0	0%	82	0%	980
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	20
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9015	BUREAU OF PREVEN	9053	FDA FOOD INSPECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0825	ACA CCD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	2,250
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0825	ACA CCD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,330
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0825	ACA CCD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	698
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0825	ACA CCD	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	17,248
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0825	ACA CCD	066	EMPLOYEE TRAINING	0	0	0%	896	0%	0	0	0%	896	0%	10,750
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0825	ACA CCD	070	IN STATE TRAVEL REIMBURSE	0	0	0%	176	0%	0	0	0%	176	0%	2,110
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0825	ACA CCD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	12,162
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0825	ACA CCD	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	281,088
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0831	ACA MIEC	026	ORGANIZATIONAL DUES	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0831	ACA MIEC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	11,476
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0831	ACA MIEC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,116
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0831	ACA MIEC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,487
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0831	ACA MIEC	066	EMPLOYEE TRAINING	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0831	ACA MIEC	070	IN STATE TRAVEL REIMBURSE	0	28	0%	153	18%	0	28	0%	153	18%	1,830
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0831	ACA MIEC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	600	0%	0	0	0%	600	0%	7,200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0831	ACA MIEC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	160,823	0%	0	0	0%	160,823	0%	1,929,874
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0836	PRAMS	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0836	PRAMS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,572
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0836	PRAMS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	237
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0836	PRAMS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,015
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0836	PRAMS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0836	PRAMS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	35	0%	0	0	0%	35	0%	422
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0836	PRAMS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	717	0%	0	0	0%	717	0%	8,600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	1844	FED NH PREP GRANT	041	AUDIT FUND SET ASIDE	0	34	0%	0	0%	0	34	0%	0	0%	495
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	1844	FED NH PREP GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	1844	FED NH PREP GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	10,530
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	1844	FED NH PREP GRANT	102	CONTRACTS FOR PROGRAM SE	0	41,440	0%	0	0%	0	41,440	0%	0	0%	447,848
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	300
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	041	AUDIT FUND SET ASIDE	0	31	0%	0	0%	0	31	0%	0	0%	297
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	042	ADDITIONAL FRINGE BENEFITS	0	708	0%	0	0%	0	708	0%	0	0%	10,685
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	2,324
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	8,188
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	102	CONTRACTS FOR PROGRAM SE	5,773	4,998	87%	5,633	89%	5,773	4,998	87%	5,633	89%	79,105
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2206	CHRONIC DISEASE DIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	521	FOOD REBATE	153,691	171,914	112%	248,328	69%	153,691	171,914	112%	248,328	69%	5,008,111
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKF	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKF	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKF	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKF	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2214	ORAL HEALTH WORKF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2214	OR

2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2238	ABSTINENCE	041	AUDIT FUND SET ASIDE	0	48	0%	0	0%	0	48	0%	0	0%	131
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2238	ABSTINENCE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2238	ABSTINENCE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2238	ABSTINENCE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2238	ABSTINENCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,230
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2238	ABSTINENCE	102	CONTRACTS FOR PROGRAM SE	0	13,880	0%	0	0%	0	13,880	0%	0	0%	113,059
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	041	AUDIT FUND SET ASIDE	0	10	0%	0	0%	0	10	0%	0	0%	135
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	042	ADDITIONAL FRINGE BENEFITS	0	393	0%	0	0%	0	393	0%	0	0%	5,935
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	280
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	527	0%	0	0	0%	527	0%	6,322
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	102	CONTRACTS FOR PROGRAM SE	3,056	0	0%	21,144	0%	3,056	0	0%	21,144	0%	21,144
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	041	AUDIT FUND SET ASIDE	0	26	0%	0	0%	0	26	0%	0	0%	260
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,385
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	102	CONTRACTS FOR PROGRAM SE	35,831	36,673	102%	42,766	86%	35,831	36,673	102%	42,766	86%	576,835
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	4527	ORAL HEALTH PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5121	HEALTH PROMOTION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5121	HEALTH PROMOTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5121	HEALTH PROMOTION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5121	HEALTH PROMOTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5121	HEALTH PROMOTION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5121	HEALTH PROMOTION	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	021	FOOD INSTITUTIONS	0	233	0%	42	558%	0	233	0%	42	558%	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	026	ORGANIZATIONAL DUES	2,200	0	0%	4,731	0%	2,200	0	0%	4,731	0%	5,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	041	AUDIT FUND SET ASIDE	0	146	0%	0	0%	0	146	0%	0	0%	1,840
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	042	ADDITIONAL FRINGE BENEFITS	0	3,840	0%	0	0%	0	3,840	0%	0	0%	50,203
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	066	EMPLOYEE TRAINING	0	490	0%	83	588%	0	490	0%	83	588%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	070	IN STATE TRAVEL REIMBURSEI	0	174	0%	0	0%	0	174	0%	0	0%	11,188
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	080	OUT OF STATE TRAVEL REIMB	469	0	0%	653	0%	469	0	0%	653	0%	17,675
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	102	CONTRACTS FOR PROGRAM SE	505,008	231,833	46%	594,621	39%	505,008	231,833	46%	594,621	39%	3,997,183
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5190	MATERNAL - CHILD HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5194	CHILD HEALTH SERVICE	102	CONTRACTS FOR PROGRAM SE	516	2,082	403%	544	383%	516	2,082	403%	544	383%	77,197
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5194	CHILD HEALTH SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5240	NEWBORN SCREENING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	300
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5240	NEWBORN SCREENING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5240	NEWBORN SCREENING	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5240	NEWBORN SCREENING	070	IN STATE TRAVEL REIMBURSEI	111	0	0%	123	0%	111	0	0%	123	0%	656
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5240	NEWBORN SCREENING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,154
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5240	NEWBORN SCREENING	102	CONTRACTS FOR PROGRAM SE	68,873	57,264	83%	90,138	64%	68,873	57,264	83%	90,138	64%	912,921
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5240	NEWBORN SCREENING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	53
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	041	AUDIT FUND SET ASIDE	0	896	0%	0	0%	0	896	0%	0	0%	17,517
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	042	ADDITIONAL FRINGE BENEFITS	0	3,719	0%	0	0%	0	3,719	0%	0	0%	56,130
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	895
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	070	IN STATE TRAVEL REIMBURSEI	502	170	34%	1,089	16%	502	170	34%	1,089	16%	7,324
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	9,968
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	102	CONTRACTS FOR PROGRAM SE	129,485	111,408	86%	149,620	74%	129,485	111,408	86%	149,620	74%	4,600,516
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	513	VACCINE PURCHASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	520	FMNP FOOD COSTS	0	0	0%	0	0%	0	0	0%	0	0%	100,871
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	521	FOOD REBATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	549	WIC FOOD COSTS	872,105	872,912	100%	1,446,939	60%	872,105	872,912	100%	1,446,939	60%	11,615,598
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5260	WIC SUPPLEMENTAL NI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	556
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,222
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	041	AUDIT FUND SET ASIDE	0	56	0%	0	0%	0	56	0%	0	0%	1,450
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	042	ADDITIONAL FRINGE BENEFITS	0	326	0%	0	0%	0	326	0%	0	0%	4,266
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	070	IN STATE TRAVEL REIMBURSEI	0	73	0%	0	0%	0	73	0%	0	0%	1,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	080	OUT OF STATE TRAVEL REIMB	0	561	0%	0	0%	0	561	0%	0	0%	4,900
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	102	CONTRACTS FOR PROGRAM SE	137,958	71,863	52%	213,364	34%	137,958	71,863	52%	213,364	34%	1,692,545
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5530	FAMILY PLANNING PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	022	RENTS-LEASES OTHER THAN S	0	30	0%	0	0%	0	30	0%	0	0%	906
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	491
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,440
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	041	AUDIT FUND SET ASIDE	0	69	0%	0	0%	0	69	0%	0	0%	946
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	042	ADDITIONAL FRINGE BENEFITS	0	2,302	0%	0	0%	0	2,302	0%	0	0%	34,722
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	070	IN STATE TRAVEL REIMBURSEI	0	124	0%	0	0%	0	124	0%	0	0%	2,923
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	073	GRANTS NON FEDERAL	0	4,351	0%	0	0%	0	4,351	0%	0	0%	134,318
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	080	OUT OF STATE TRAVEL REIMB	602	2,042	339%	1,962	104%	602	2,042	339%	1,962	104%	13,619
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	102	CONTRACTS FOR PROGRAM SE	441	2,449	555%	425	576%	441	2,449	555%	425	576%	218,246
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5608	TOBACCO PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	900
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	041	AUDIT FUND SET ASIDE	0	203	0%	0	0%	0	203	0%	0	0%	1,724
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	042	ADDITIONAL FRINGE BENEFITS	0	2,330	0%	0	0%	0	2,330	0%	0	0%	30,467
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	070	IN STATE TRAVEL REIMBURSEI	107	21	19%	174	12%	107	21	19%	174	12%	3,200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	072	GRANTS FEDERAL	0	21,509	0%	0	0%	0	21,509	0%	0	0%	190,724
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	080	OUT OF STATE TRAVEL REIMB	0	2,051	0%	0	0%	0	2,051	0%	0	0%	11,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	102	CONTRACTS FOR PROGRAM SE	22,425	102,748	458%	25,348	405%	22,425	102,748	458%	25,348	405%	1,144,116
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	601	STATE FUND MATCH	0	0	0%	0	0%	0	0	0%	0	0%	170,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5659	COMPREHENSIVE CAN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	5662	NH COMPREHENSIVE C	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0

2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	8662	TPCP MEDIA GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	140,713
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	8716	CORE VIPP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	300
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	8716	CORE VIPP	030	EQUIPMENT NEW REPLACEME	0	0	0%	121	0%	0	0%	0	0%	121	0%	1,450
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	8716	CORE VIPP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	377
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	8716	CORE VIPP	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	93	0%	0	0%	0	0%	93	0%	1,110
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	8716	CORE VIPP	080	OUT OF STATE TRAVEL REIMB	0	305	0%	0	0%	0	0%	305	0%	0	0%	5,556
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	8716	CORE VIPP	102	CONTRACTS FOR PROGRAM SE	0	208	0%	0	0%	0	0%	208	0%	0	0%	209,896
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	041	AUDIT FUND SET ASIDE	0	10	0%	0	0%	0	0%	0	0%	0	0%	111
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	042	ADDITIONAL FRINGE BENEFITS	0	392	0%	0	0%	0	0%	392	0%	0	0%	5,119
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9051	HEART DISEASE AND S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9062	OBESITY GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9062	OBESITY GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	450
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9062	OBESITY GRANT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9062	OBESITY GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9062	OBESITY GRANT	041	AUDIT FUND SET ASIDE	0	54	0%	0	0%	0	0%	54	0%	0	0%	561
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9062	OBESITY GRANT	042	ADDITIONAL FRINGE BENEFITS	0	1,519	0%	0	0%	0	0%	1,519	0%	0	0%	19,862
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9062	OBESITY GRANT	070	IN STATE TRAVEL REIMBURSEI	0	176	0%	0	0%	0	0%	176	0%	0	0%	3,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9062	OBESITY GRANT	080	OUT OF STATE TRAVEL REIMB	2,074	1,733	84%	2,847	61%	2,074	1,733	84%	2,847	61%	0%	8,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9062	OBESITY GRANT	102	CONTRACTS FOR PROGRAM SE	14,883	21,830	147%	24,845	88%	14,883	21,830	147%	24,845	88%	0%	151,849
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9020	BUREAU OF COMM &	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	0906	FED ARRA IMMUNIZATI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	0906	FED ARRA IMMUNIZATI	102	CONTRACTS FOR PROGRAM SE	27,935	0	0%	0	0%	27,935	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	0906	FED ARRA IMMUNIZATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	030	EQUIPMENT NEW REPLACEME	565,420	0	0%	0	0%	565,420	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	102	CONTRACTS FOR PROGRAM SE	179,178	0	0%	0	0%	179,178	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	1830	CDC H1N1 READINESS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	030	EQUIPMENT NEW REPLACEME	0	0	0%	83	0%	0	0%	0	0%	83	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	041	AUDIT FUND SET ASIDE	0	26	0%	0	0%	0	0%	26	0%	0	0%	1,172
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	042	ADDITIONAL FRINGE BENEFITS	0	950	0%	0	0%	0	0%	950	0%	0	0%	12,419
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	070	IN STATE TRAVEL REIMBURSEI	0	69	0%	0	0%	0	0%	69	0%	0	0%	3,650
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	080	OUT OF STATE TRAVEL REIMB	390	81	21%	866	9%	390	81	21%	866	9%	0%	7,200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	84,018
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	246	GRANTEE ADMINISTRATIVE CO	0	0	0%	5,833	0%	0	0	0%	5,833	0%	0%	70,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	530	DRUG REBATES	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	567	TITLE II HIV CARE ASSISTANCE	-619	53,825	0%	-410	0%	-619	53,825	0%	-410	0%	0%	836,870
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	568	TI HIV CARE BOSTON EMA	125	29,691	23,689%	115	25,879%	125	29,691	23,689%	115	25,879%	0%	1,104,740
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	021	FOOD INSTITUTIONS	0	0	0%	17	0%	0	0	0%	17	0%	0%	200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	022	RENTS-LEASES OTHER THAN S	0	0	0%	17	0%	0	0	0%	17	0%	0%	200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0%	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	030	EQUIPMENT NEW REPLACEME	0	0	0%	1,288	0%	0	0	0%	1,288	0%	0%	15,455
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	041	AUDIT FUND SET ASIDE	0	15	0%	0	0%	0	0	0%	15	0%	0%	532
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	042	ADDITIONAL FRINGE BENEFITS	0	510	0%	0	0%	0	0	0%	510	0%	0%	7,701
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	070	IN STATE TRAVEL REIMBURSEI	55	0	0%	492	0%	55	0	0%	492	0%	0%	9,001
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	080	OUT OF STATE TRAVEL REIMB	509	0	0%	838	0%	509	0	0%	838	0%	0%	9,974
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	100	PRESCRIPTION DRUG EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	102	CONTRACTS FOR PROGRAM SE	17,487	0	0%	140,151	0%	17,487	0	0%	140,151	0%	0%	156,141
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	548	REAGENTS	0	33,416	0%	0	0%	0	33,416	0%	0	0%	0%	67,594
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	568	TI HIV CARE BOSTON EMA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	612	STATE TESTING	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	030	EQUIPMENT NEW REPLACEME	0	0	0%	583	0%	0	0	0%	583	0%	0%	7,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	63	0%	0	0	0%	63	0%	0%	750
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	250	0%	0%	3,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	103	CONTRACTS FOR OP SERVICES	0	0	0%	17,333	0%	0	0	0%	17,333	0%	0%	208,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	530	DRUG REBATES	67,492	164,470	244%	43,830	375%	67,492	164,470	244%	43,830	375%	0%	988,132
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	567	TITLE II HIV CARE ASSISTANCE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	568	TI HIV CARE BOSTON EMA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2229	PHARMACEUTICAL REB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	021	FOOD INSTITUTIONS	0	0	0%	167	0%	0	0	0%	167	0%	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	022	RENTS-LEASES OTHER THAN S	0	0	0%	333	0%	0	0	0%	333	0%	0%	4,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0%	23,474
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	026	ORGANIZATIONAL DUES	0	0	0%	167	0%	0	0	0%	167	0%	0%	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0%	60,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	041	AUDIT FUND SET ASIDE	0	240	0%	0	0%	0	240	0%	0	0%	0%	3,422
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	2239	HOSPITAL PREPAREDN	042	ADDITIONAL FRINGE BENEFITS	0	1,119	0%	0	0%	0	1,119	0%	0	0%	0%	16,864
2013	010	95	Health and Humar	090	H

2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	022	RENTS-LEASES OTHER THAN S	0	43	0%	0	0%	43	0%	0	0%	2,136	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	024	MAINT OTHER THAN BUILD-GRI	326	0	0%	7,665	0%	326	0%	7,665	0%	30,000	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	1,000	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	55,788	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	041	AUDIT FUND SET ASIDE	0	448	0%	0	0%	448	0%	0	0%	5,237	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	042	ADDITIONAL FRINGE BENEFITS	0	7,798	0%	0	0%	7,798	0%	0	0%	101,950	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	049	TRANSFER TO OTHER STATE A	0	11,268	0%	0	0%	11,268	0%	0	0%	267,655	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	070	IN STATE TRAVEL REIMBURSE	768	526	68%	897	59%	768	526	68%	897	59%	13,800
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	37,383	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	102	CONTRACTS FOR PROGRAM SE	81,394	103,144	127%	114,235	90%	81,394	103,144	127%	114,235	90%	2,997,584
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	548	REAGENTS	22,602	16,408	73%	27,367	60%	22,602	16,408	73%	27,367	60%	150,143
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPARE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5174	MOSQUITO CONTROL F	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5174	MOSQUITO CONTROL F	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5174	MOSQUITO CONTROL F	548	REAGENTS	0	14,658	0%	0	0%	0	14,658	0%	0	0%	74,158
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5174	MOSQUITO CONTROL F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5177	VACCINES - INSURERS	513	VACCINE PURCHASES	712,934	877,378	123%	1,313,868	67%	712,934	877,378	123%	1,313,868	67%	23,498,954
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5177	VACCINES - INSURERS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	1,000	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	5,000	0%
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	041	AUDIT FUND SET ASIDE	0	170	0%	0	0%	0	170	0%	0	0%	1,833
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	042	ADDITIONAL FRINGE BENEFITS	0	3,635	0%	0	0%	0	3,635	0%	0	0%	47,518
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	070	IN STATE TRAVEL REIMBURSE	143	175	122%	155	113%	143	175	122%	155	113%	15,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	10,100
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	102	CONTRACTS FOR PROGRAM SE	30,262	42,230	140%	36,994	114%	30,262	42,230	140%	36,994	114%	457,302
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	513	VACCINE PURCHASES	0	0	0%	0	0%	0	0	0%	0	0%	486,195
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	519	BRFSS BEHAVIOR RISK FACTO	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	548	REAGENTS	9,811	3,647	37%	15,151	24%	9,811	3,647	37%	15,151	24%	76,044
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	026	ORGANIZATIONAL DUES	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	030	EQUIPMENT NEW REPLACEME	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	179	0%	0	0	0%	179	0%	2,150
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	383	0%	0	0	0%	383	0%	4,600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INFEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	021	FOOD INSTITUTIONS	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	022	RENTS-LEASES OTHER THAN S	0	99	0%	0	0%	0	99	0%	0	0%	6,822
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	5,445
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	041	AUDIT FUND SET ASIDE	0	119	0%	0	0%	0	119	0%	0	0%	1,548
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	042	ADDITIONAL FRINGE BENEFITS	0	2,564	0%	0	0%	0	2,564	0%	0	0%	33,525
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	070	IN STATE TRAVEL REIMBURSE	70	35	50%	299	12%	70	35	50%	299	12%	1,877
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	7,400
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	100	PRESCRIPTION DRUG EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	102	CONTRACTS FOR PROGRAM SE	57,640	74,096	129%	109,369	68%	57,640	74,096	129%	109,369	68%	1,075,976
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	513	VACCINE PURCHASES	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	530	DRUG REBATES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	13,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	567	TITLE II HIV CARE ASSISTANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	568	TI HIV CARE BOSTON EMA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5324	ASPR H1N1 READINESS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5324	ASPR H1N1 READINESS	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5324	ASPR H1N1 READINESS	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5324	ASPR H1N1 READINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5917	MMRS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5917	MMRS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5917	MMRS	102	CONTRACTS FOR PROGRAM SE	140,600	0	0%	241,533	0%	140,600	0	0%	241,533	0%	402,339
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5961	PH INFORMATICS INSTI	102	CONTRACTS FOR PROGRAM SE	0	43,730	0%	0	0%	0	43,730	0%	0	0%	43,730
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	5961	PH INFORMATICS INSTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9054	INFLUENZA SURVEILLA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9054	INFLUENZA SURVEILLA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9054	INFLUENZA SURVEILLA	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9054	INFLUENZA SURVEILLA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9054	INFLUENZA SURVEILLA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9054	INFLUENZA SURVEILLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	030	EQUIPMENT NEW REPLACEME	6,104	386,905	6,339%	17,810	2,172%	6,104	386,905	6,339%	17,810	2,172%	543,680
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	041	AUDIT FUND SET ASIDE	0	104	0%	0	0%	0	104	0%	0	0%	1,098
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	049	TRANSFER TO OTHER STATE A	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	080	OUT OF STATE TRAVEL REIMB	0	998	0%	0	0%	0	998	0%	0	0%	30,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	102	CONTRACTS FOR PROGRAM SE	0	14,700	0%	0	0%	0	14,700	0%	0	0%	764,700
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9055	EMERGENCY PREPARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9060	PANFLU DEMO PROJEC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9060	PANFLU DEMO PROJEC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9060	PANFLU DEMO PROJEC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9060	PANFLU DEMO PROJEC	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9025	BUREAU OF DISEASE	9060	PANFLU DEMO PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	0901	HEALTHCARE ASSOCIA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	0901	HEALTHCARE ASSOCIA	041	AUDIT FUND SET ASIDE	0	1	0%	0

2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	11877	WATER ANALYSIS LAB	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	175
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	11877	WATER ANALYSIS LAB	080	OUT OF STATE TRAVEL REIMB	0	0	0%	58	0%	0	0%	58	0%	0	700
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	11877	WATER ANALYSIS LAB	102	CONTRACTS FOR PROGRAM SE	0	105	0%	0	0%	0	105	0	0%	0	39,445
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	11877	WATER ANALYSIS LAB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	11878	LAB EQUIPMENT FUND	024	MAINT OTHER THAN BUILD-GRN	0	16,803	0%	0	0%	0	16,803	0	0%	0	192,653
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	11878	LAB EQUIPMENT FUND	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0	0%	0	221,640
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	11878	LAB EQUIPMENT FUND	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	11878	LAB EQUIPMENT FUND	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0	0%	0	70,595
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	026	ORGANIZATIONAL DUES	0	0	0%	8	0%	0	0	8	0%	8	100
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0	0%	0	6,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	041	AUDIT FUND SET ASIDE	0	23	0%	0	0%	0	23	0	0%	0	435
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	042	ADDITIONAL FRINGE BENEFITS	0	747	0%	0	0%	0	747	0	0%	0	9,767
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	8	0%	0	0	8	0%	8	100
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	066	EMPLOYEE TRAINING	0	0	0%	50	0%	0	0	50	0%	50	600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	17	0%	0	0	17	0%	17	200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0	0%	0	5,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	548	REAGENTS	6,810	0	0%	8,650	0%	6,810	0	8,650	0%	8,650	48,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0	0%	0	102,106
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	026	ORGANIZATIONAL DUES	0	0	0%	167	0%	0	0	167	0%	167	2,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0	0%	0	259,544
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	041	AUDIT FUND SET ASIDE	0	19	0%	0	0%	0	19	0	0%	0	1,050
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	042	ADDITIONAL FRINGE BENEFITS	0	514	0%	0	0%	0	514	0	0%	0	7,723
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	33	0%	0	0	33	0%	33	400
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	066	EMPLOYEE TRAINING	0	0	0%	1,017	0%	0	0	1,017	0%	1,017	12,200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	177	0%	0	0	177	0%	177	2,120
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	080	OUT OF STATE TRAVEL REIMB	856	1,388	162%	23,303	6%	856	1,388	162%	23,303	6%	60,286
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	548	REAGENTS	2,013	4,268	212%	2,670	160%	2,013	4,268	212%	2,670	160%	86,358
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13057	SHELLFISH TESTING	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13057	SHELLFISH TESTING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13057	SHELLFISH TESTING	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13057	SHELLFISH TESTING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13057	SHELLFISH TESTING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13057	SHELLFISH TESTING	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13057	SHELLFISH TESTING	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13057	SHELLFISH TESTING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13057	SHELLFISH TESTING	548	REAGENTS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13063	ASSOCIATION OF PH LA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13063	ASSOCIATION OF PH LA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13063	ASSOCIATION OF PH LA	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0	0%	0	80,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13063	ASSOCIATION OF PH LA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13063	ASSOCIATION OF PH LA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13063	ASSOCIATION OF PH LA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13063	ASSOCIATION OF PH LA	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13063	ASSOCIATION OF PH LA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13063	ASSOCIATION OF PH LA	548	REAGENTS	6,693	0	0%	25,944	0%	6,693	0	0%	25,944	0%	30,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13063	ASSOCIATION OF PH LA	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	022	RENTS-LEASES OTHER THAN S	0	43	0%	0	0%	0	43	0	0%	0	643
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	024	MAINT OTHER THAN BUILD-GRN	0	95	0%	0	0%	0	95	0	0%	0	55,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	026	ORGANIZATIONAL DUES	0	0	0%	50	0%	0	0	50	0%	50	600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0	0%	0	80,600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	8	0%	0	0	8	0%	8	100
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	066	EMPLOYEE TRAINING	0	0	0%	50	0%	0	0	50	0%	50	600
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	42	0%	0	0	42	0%	42	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0	0%	0	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	13067	EMERGENCY RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	022	RENTS-LEASES OTHER THAN S	0	279	0%	0	0%	0	279	0	0%	0	2,331
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0	0%	0	96,031
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	026	ORGANIZATIONAL DUES	4,750	0	0%	8,000	0%	4,750	0	8,000	0%	8,000	8,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0	0%	0	84,670
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	041	AUDIT FUND SET ASIDE	0	74	0%	0	0%	0	74	0	0%	0	1,015
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	042	ADDITIONAL FRINGE BENEFITS	0	2,460	0%	0	0%	0	2,460	0	0%	0	32,155
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	25	0%	0	0	25	0%	25	300
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	42	0%	42	500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	070	IN STATE TRAVEL REIMBURSEI	0	83	0%	0	0%	0	83	0	0%	0	1,500
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	080	OUT OF STATE TRAVEL REIMB	1,167	1,030	88%	2,292	45%	1,167	1,030	88%	2,292	45%	14,200
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0	0%	0	102,039
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	548	REAGENTS	45,149	38,131	84%	76,571	50%	45,149	38,131	84%	76,571	50%	393,968
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15230	PUBLIC HEALTH LABOR	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	548	REAGENTS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15316	STATE BASED BIOMONI	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15317	RED TIDE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15317	RED TIDE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	1,833	0%	0	0	1,833	0%	1,833	22,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15317	RED TIDE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15317	RED TIDE	030	EQUIPMENT NEW REPLACEMEI	0	0	0%	83	0%	0	0	83	0%	83	1,000
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15317	RED TIDE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15317	RED TIDE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15317	RED TIDE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15317	RED TIDE	066	EMPLOYEE TRAINING	0	0	0%	63	0%	0	0	63	0%	63	750
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15317	RED TIDE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	15317	RED TID

2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	19059	FDA FERN RADIOCHEM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	19059	FDA FERN RADIOCHEM	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	19059	FDA FERN RADIOCHEM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	19059	FDA FERN RADIOCHEM	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9030	BUREAU OF LABORA	19059	FDA FERN RADIOCHEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10915	ARRA - TBD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10915	ARRA - TBD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10915	ARRA - TBD	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10915	ARRA - TBD	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10915	ARRA - TBD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10915	ARRA - TBD	102	CONTRACTS FOR PROGRAM SE	28,945	0	0%	0	0%	28,945	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10920	ARRA CD SELF MGMT P	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10920	ARRA CD SELF MGMT P	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10920	ARRA CD SELF MGMT P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10920	ARRA CD SELF MGMT P	102	CONTRACTS FOR PROGRAM SE	15,091	0	0%	15,091	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	090	HHS: HEALTH	ALL OTHER	9099	ARRA STIMULUS HEA	10920	ARRA CD SELF MGMT P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		95	Health and Humar	090	HHS: HEALTH	ALL OTHER				CATEGORY TOTALS			4,318,786	4,431,827	103%	5,860,412	76%	4,318,786	4,431,827	103%	5,860,412	76%	85,163,571
2013		95	Health and Humar	090	HHS: HEALTH	AGENCY TOTALS							6,452,224	6,031,057	93%	8,593,473	70%	6,452,224	6,031,057	93%	8,593,473	70%	111,818,928
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	010	PERSONAL SERVICES PERM CL	587,764	372,447	63%	632,204	59%	587,764	372,447	63%	632,204	59%	5,494,468
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	019	HOLIDAY PAY	11,415	11,506	101%	12,040	96%	11,415	11,506	101%	12,040	96%	123,991
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	15720	CUSTODIAL CARE	010	PERSONAL SERVICES PERM CL	98,639	63,961	65%	100,201	64%	98,639	63,961	65%	100,201	64%	893,371
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	15720	CUSTODIAL CARE	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	15720	CUSTODIAL CARE	019	HOLIDAY PAY	1,973	2,085	106%	2,093	100%	1,973	2,085	106%	2,093	100%	21,481
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	15740	ADMINISTRATION	010	PERSONAL SERVICES PERM CL	35,133	23,586	67%	34,850	68%	35,133	23,586	67%	34,850	68%	317,917
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	15740	ADMINISTRATION	012	PERSONAL SERVICES UNCLAS	11,488	7,658	67%	11,096	69%	11,488	7,658	67%	11,096	69%	100,158
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	15740	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	17892	MAINTENANCE	010	PERSONAL SERVICES PERM CL	77,166	35,808	46%	77,565	46%	77,166	35,808	46%	77,565	46%	547,576
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	17892	MAINTENANCE	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSC	9100	GLENCLIFF HOME	17892	MAINTENANCE	019	HOLIDAY PAY	818	781	95%	1,012	77%	818	781	95%	1,012	77%	8,538
2013		95	Health and Humar	091	HHS: GLENCLI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			824,396	517,832	63%	871,063	59%	824,396	517,832	63%	871,063	59%	7,507,500
2013	010	95	Health and Humar	091	HHS: GLENCLI	PART TIME TEMP	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	050	PERSONAL SERVICE TEMP APF	4,756	3,231	68%	6,940	47%	4,756	3,231	68%	6,940	47%	59,555
2013		95	Health and Humar	091	HHS: GLENCLI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,756	3,231	68%	6,940	47%	4,756	3,231	68%	6,940	47%	59,555
2013	010	95	Health and Humar	091	HHS: GLENCLI	OVERTIME TOTAL	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	018	OVERTIME	27,532	20,333	74%	21,538	94%	27,532	20,333	74%	21,538	94%	189,648
2013	010	95	Health and Humar	091	HHS: GLENCLI	OVERTIME TOTAL	9100	GLENCLIFF HOME	15720	CUSTODIAL CARE	018	OVERTIME	0	663	0%	0	0%	0	663	0%	0	0%	5,244
2013	010	95	Health and Humar	091	HHS: GLENCLI	OVERTIME TOTAL	9100	GLENCLIFF HOME	15740	ADMINISTRATION	018	OVERTIME	1,112	0	0%	118	0%	1,112	0	0%	118	0%	859
2013	010	95	Health and Humar	091	HHS: GLENCLI	OVERTIME TOTAL	9100	GLENCLIFF HOME	17892	MAINTENANCE	018	OVERTIME	2,213	2,289	103%	2,200	104%	2,213	2,289	103%	2,200	104%	29,456
2013		95	Health and Humar	091	HHS: GLENCLI	OVERTIME TOTALS				CATEGORY TOTALS			30,857	23,286	75%	23,856	98%	30,857	23,286	75%	23,856	98%	225,207
2013	010	95	Health and Humar	091	HHS: GLENCLI	BENEFITS TOTAL	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	060	BENEFITS	278,069	225,129	81%	320,815	70%	278,069	225,129	81%	320,815	70%	3,050,106
2013	010	95	Health and Humar	091	HHS: GLENCLI	BENEFITS TOTAL	9100	GLENCLIFF HOME	15720	CUSTODIAL CARE	060	BENEFITS	52,310	42,831	82%	64,816	66%	52,310	42,831	82%	64,816	66%	617,025
2013	010	95	Health and Humar	091	HHS: GLENCLI	BENEFITS TOTAL	9100	GLENCLIFF HOME	15740	ADMINISTRATION	060	BENEFITS	20,491	15,693	77%	21,977	71%	20,491	15,693	77%	21,977	71%	205,451
2013	010	95	Health and Humar	091	HHS: GLENCLI	BENEFITS TOTAL	9100	GLENCLIFF HOME	17892	MAINTENANCE	060	BENEFITS	29,283	22,166	76%	32,585	68%	29,283	22,166	76%	32,585	68%	296,677
2013	010	95	Health and Humar	091	HHS: GLENCLI	BENEFITS TOTAL	9100	GLENCLIFF HOME	17999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	BENEFITS TOTAL	9100	GLENCLIFF HOME	18132	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	BENEFITS TOTAL	9100	GLENCLIFF HOME	18501	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	BENEFITS TOTAL	9998	ERP GRANTS	19804	ACTIVITY ACCT AGY-09	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		95	Health and Humar	091	HHS: GLENCLI	BENEFITS TOTALS				CATEGORY TOTALS			380,152	305,819	80%	440,193	69%	380,152	305,819	80%	440,193	69%	4,169,259
2013	010	95	Health and Humar	091	HHS: GLENCLI	CONSULTANTS T	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	046	CONSULTANTS	3,463	692	20%	3,533	20%	3,463	692	20%	3,533	20%	50,923
2013		95	Health and Humar	091	HHS: GLENCLI	CONSULTANTS TOTALS				CATEGORY TOTALS			3,463	692	20%	3,533	20%	3,463	692	20%	3,533	20%	50,923
2013	010	95	Health and Humar	091	HHS: GLENCLI	CURRENT EXPEN	9100	GLENCLIFF HOME	10009	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	CURRENT EXPEN	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	020	CURRENT EXPENSES	3,103	3,560	115%	3,942	90%	3,103	3,560	115%	3,942	90%	209,061
2013	010	95	Health and Humar	091	HHS: GLENCLI	CURRENT EXPEN	9100	GLENCLIFF HOME	15720	CUSTODIAL CARE	020	CURRENT EXPENSES	2,222	3,028	136%	1,943	156%	2,222	3,028	136%	1,943	156%	145,082
2013	010	95	Health and Humar	091	HHS: GLENCLI	CURRENT EXPEN	9100	GLENCLIFF HOME	15740	ADMINISTRATION	020	CURRENT EXPENSES	3,882	1,482	38%	4,589	32%	3,882	1,482	38%	4,589	32%	37,016
2013	010	95	Health and Humar	091	HHS: GLENCLI	CURRENT EXPEN	9100	GLENCLIFF HOME	17892	MAINTENANCE	020	CURRENT EXPENSES	1,479	2,807	190%	1,070	262%	1,479	2,807	190%	1,070	262%	101,850
2013	010	95	Health and Humar	091	HHS: GLENCLI	CURRENT EXPEN	9100	GLENCLIFF HOME	18132	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	CURRENT EXPEN	9100	GLENCLIFF HOME	18501	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	CURRENT EXPEN	9998	ERP GRANTS	19804	ACTIVITY ACCT AGY-09	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013		95	Health and Humar	091	HHS: GLENCLI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,687	10,877	102%	11,543	94%	10,687	10,877	102%	11,543	94%	493,009
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	024	MAINT OTHER THAN BUILD-GRN	125	162	130%	148	110%	125	162	130%	148	110%	14,750
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	519
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	5,722
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	101	MEDICAL PAYMENTS TO PROVI	1,080	469	43%	2,182	21%	1,080	469	43%	2,182	21%	127,676
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15710	PROFESSIONAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15720	CUSTODIAL CARE	021	FOOD INSTITUTIONS	8,480	24,314	287%	9,909	245%	8,480	24,314	287%	9,909	245%	320,750
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15720	CUSTODIAL CARE	024	MAINT OTHER THAN BUILD-GRN	204	498	244%	181	275%	204	498	244%	181	275%	19,853
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15720	CUSTODIAL CARE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15740	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15740	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEI	72	541	747%	90	602%	72	541	747%	90	602%	10,620
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15740	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	144	0%	0	0	0%	144	0%	1,730
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	15740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	17892	MAINTENANCE	023	HEAT ELECTRICITY WATER	14,564	20,888	143%	8,712	240%	14,564	20,888	143%	8,712	240%	349,087
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	17892	MAINTENANCE	024	MAINT OTHER THAN BUILD-GRN	2,211	1,856	84%	2,213	84%	2,211	1,856	84%	2,213	84%	44,203
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	17892	MAINTENANCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	170,642
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	17892	MAINTENANCE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	20,560
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	17892	MAINTENANCE	048	CONTRACTUAL MAINT BUILD-G	22,404	58,664	262%	18,417	319%	22,404	58,664	262%	18,417	319%	299,736
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	17892	MAINTENANCE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	17892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	18132	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	136,033
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	18132	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	18501	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	1,270	0	0%	4,452	0%	1,270	0	0%	4,452	0%	6,233
2013	010	95	Health and Humar	091	HHS: GLENCLI	ALL OTHER	9100	GLENCLIFF HOME	18501	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	091	HHS: GLENCLI	ALL OTHER				CATEGORY TOTALS			50,410	107,392	213%	46,448	231%	50,410	107,392	213%	46,448	231%	1,528,115
2013		95	Health and Humar	091	HHS: GLENCLI	AGENCY TOTALS							1,304,721	969,129	74%	1,403,576	69%	1,304,721	969,129	74%	1,403,576	69%	14,033,568
2013	010	95	Health and Humar	092	HHS: BEHAVIO	FULL TIME PERSC	9200	DIV OF BEHAVIORAL	13068	CONSUMER & FAMILY A	010	PERSONAL SERVICES PERM CL	11,063	7,376	67%	10,671	69%	11,063	7,376	67%	10,671	69%	96,042
2013	010	95	Health and Humar	092	HHS: BEHAVIO	FULL TIME PERSC	9200	DIV OF BEHAVIORAL	15945	CMH PROGRAM SUPPO	010	PERSONAL SERVICES PERM CL	0	56,132	0%	0	0%	0	56,132	0%	0	0%	838,586
2013	010	95	Health and Humar	092	HHS: BEHAVIO	FULL TIME PERSC	9200	DIV OF BEHAVIORAL	17001	FINANCIAL MGMT/AUDI	010	PERSONAL SERVICES PERM CL	45,863	34,214	75%	54,342	63%	45,863	34,214	75%	54,342	63%	524,770
2013	010	95	Health and Humar	092	HHS: BEHAVIO	FULL TIME PERSC	9200	DIV OF BEHAVIORAL	17010	COMMTY MENTAL HEAL	010	PERSONAL SERVICES PERM CL	87,203	0	0%	0	0%	87,203	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	FULL TIME PERSC	9200	DIV OF BEHAVIORAL	17143	MENTAL HEALTH BLOC	010	PERSONAL SERVICES PERM CL	7,290	4,860	67%	7,065	69%	7,290	4,860	67%	7,065	69%	63,588
2013	010	95	Health and Humar	092	HHS: BEHAVIO	FULL TIME PERSC	9200	DIV OF BEHAVIORAL	17162	OFFICE OF REIMBURSE	010	PERSONAL SERVICES PERM CL	54,698	0	0%	-233	0%	54,698	0	0%	-233	0%	-2,798
2013	010	95	Health and Humar	092	HHS: BEHAVIO	FULL TIME PERSC	9200	DIV OF BEHAVIORAL	17877	OFFICE OF DIRECTOR	010	PERSONAL SERVICES PERM CL	14,553	9,980	69%	14,404	69%	14,553	9,980	69%	14,404	69%	129,802
2013	010	95	Health and Humar	092	HHS: BEHAVIO	FULL TIME PERSC	9200	DIV OF BEHAVIORAL	17877	OFFICE OF DIRECTOR	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	092	HHS: BEHAVIO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			220,671	112,560	51%	86,249	131%	220,671	112,560	51%	86,249	131%	1,649,990
2013	010	95	Health and Humar	092	HHS: BEHAVIO	PART TIME TEMP	9200	DIV OF BEHAVIORAL	13068	CONSUMER & FAMILY A	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	PART TIME TEMP	9200	DIV OF BEHAVIORAL	13069	OLDER ADULT TARGET	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	PART TIME TEMP	9200	DIV OF BEHAVIORAL	17001	FINANCIAL MGMT/AUDI	050	PERSONAL SERVICE TEMP APF	0	0	0%	171	0%	0	0	0%	171	0%	2,050
2013	010	95	Health and Humar	092	HHS: BEHAVIO	PART TIME TEMP	9200	DIV OF BEHAVIORAL	17162	OFFICE OF REIMBURSE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	092	HHS: BEHAVIO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	171	0%	0	0	0%	171	0%	2,050
2013	010	95	Health and Humar	092	HHS: BEHAVIO	BENEFITS TOTAL	9200	DIV OF BEHAVIORAL	13068	CONSUMER & FAMILY A	060	BENEFITS	3,377	2,545	75%	3,538	72%	3,377	2,545	75%	3,538	72%	32,664
2013	010	95	Health and Humar	092	HHS: BEHAVIO	BENEFITS TOTAL	9200	DIV OF BEHAVIORAL	13069	OLDER ADULT TARGET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	BENEFITS TOTAL	9200	DIV OF BEHAVIORAL	15945	CMH PROGRAM SUPPO	060	BENEFITS	0	27,212	0%	0	0%	0	27,212	0%	0	0%	355,011
2013	010	95	Health and Humar	092	HHS: BEHAVIO	BENEFITS TOTAL	9200	DIV OF BEHAVIORAL	17001	FINANCIAL MGMT/AUDI	060	BENEFITS	17,343	15,779	91%	25,839	61%	17,343	15,779	91%	25,839	61%	266,981
2013	010	95	Health and Humar	092	HHS: BEHAVIO	BENEFITS TOTAL	9200	DIV OF BEHAVIORAL	17002	LEGAL - GUARDIANSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	BENEFITS TOTAL	9200	DIV OF BEHAVIORAL	17003	COMMITMENT COSTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	BENEFITS TOTAL	9200	DIV OF BEHAVIORAL	17006	INTERIM CARE FUNDS /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013

2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	0009	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	1858	EDI GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	16,964
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	7,023
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	3069	OLDER ADULT TARGETI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	020	CURRENT EXPENSES	837	724	87%	1,013	71%	837	724	87%	1,013	71%	13,305
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	020	CURRENT EXPENSES	1,143	3,224	282%	1,719	188%	1,143	3,224	282%	1,719	188%	37,091
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7002	LEGAL - GUARDIANSHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7003	COMMITMENT COSTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7006	INTERIM CARE FUNDS /	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7009	BBH POLICY ANALYSIS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7010	COMMTY MENTAL HEAL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7011	PEER SUPPORT SERVI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7012	FAMILY MUTUAL SUPPO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	020	CURRENT EXPENSES	0	40	0%	0	0%	0	40	0%	0	0%	3,069
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7155	MEDICAID PAYMENTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7162	OFFICE OF REIMBUSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7851	MENTAL HEALTH DATA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7861	OLMSTEAD GRANT	020	CURRENT EXPENSES	0	0	0%	80	0%	0	0	0%	80	0%	960
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7868	INTEGRATED ILLNESS I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	020	CURRENT EXPENSES	217	189	87%	245	77%	217	189	87%	245	77%	29,704
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	8133	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9200	DIV OF BEHAVIORAL	8581	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPEN	9998	ERP GRANTS	9805	ACTIVITY ACCT AGY-09	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	092	HHS: BEHAVIO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,197	4,178	190%	3,057	137%	2,197	4,178	190%	3,057	137%	108,116
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1849	TTI GRANT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	8,624	0%	103,482
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1849	TTI GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	119
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1849	TTI GRANT	067	TRAINING OF PROVIDERS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1849	TTI GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	413	0%	0	0	0%	413	0%	4,950
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1849	TTI GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1858	EDI GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	175
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1858	EDI GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	92
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1858	EDI GRANT	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	450
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1858	EDI GRANT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	1,375
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1858	EDI GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1858	EDI GRANT	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	63,220
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	2087	MIPCD GRANT	041	AUDIT FUND SET ASIDE	0	162	0%	0	0%	0	162	0%	0	0%	1,577
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	2087	MIPCD GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,445
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	2087	MIPCD GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	844,345
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	2087	MIPCD GRANT	502	PAYMENTS TO PROVIDERS	0	5,000	0%	0	0%	0	5,000	0%	0	0%	566,591
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	021	FOOD INSTITUTIONS	0	551	0%	0	0%	0	551	0%	0	0%	20,604
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	022	RENTS-LEASES OTHER THAN S	0	113	0%	0	0%	0	113	0%	0	0%	2,040
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	026	ORGANIZATIONAL DUES	0	0	0%	30	0%	0	0	0%	30	0%	357
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	030	EQUIPMENT NEW REPLACEME	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	1,561
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	066	EMPLOYEE TRAINING	20	180	900%	17	1,046%	20	180	900%	17	1,046%	302
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	5,514
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	068	REMUNERATION	90	135	151%	229	59%	90	135	151%	229	59%	5,100
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,040
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	195	0%	0	0	0%	195	0%	2,340
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3068	CONSUMER & FAMILY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3069	OLDER ADULT TARGETI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3069	OLDER ADULT TARGETI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3069	OLDER ADULT TARGETI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3069	OLDER ADULT TARGETI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3069	OLDER ADULT TARGETI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3069	OLDER ADULT TARGETI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3069	OLDER ADULT TARGETI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3069	OLDER ADULT TARGETI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	3069	OLDER ADULT TARGETI	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	021	FOOD INSTITUTIONS	0	0	0%	107	0%	0	0	0%	107	0%	1,281
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	9,529
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	041	AUDIT FUND SET ASIDE	0	40	0%	0	0%	0	40	0%	0	0%	453
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	042	ADDITIONAL FRINGE BENEFITS	0	1,023	0%	0	0%	0	1,023	0%	0	0%	15,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	066	EMPLOYEE TRAINING	20	0	0%	27	0%	20	0	0%	27	0%	273
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	7,276
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	50	0%	0	0	0%	50	0%	598
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	102	CONTRACTS FOR PROGRAM SE	149,932	132,182	88%	163,454	81%	149,932	132,182	88%	163,454	81%	2,798,193
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5945	CMH PROGRAM SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5946	WE INVISION GRANT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5946	WE INVISION GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	022	RENTS-LEASES OTHER THAN S	716	355	50%	1,043	34%	716	355	50%	1,043	34%	10,059
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	024	MAINT OTHER THAN BUILD-GR	0	0	0%	18	0%	0	0	0%	18	0%	212
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	030	EQUIPMENT NEW REPLACEME	0	0	0%	340	0%	0	0	0%	340	0%	4,084
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	041	AUDIT FUND SET ASIDE	0	26	0%	0	0%	0	26	0%	0	0%	290
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	042	ADDITIONAL FRINGE BENEFITS	0	1,364	0%	0	0%	0	1,364	0%	0	0%	20,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	210
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	101
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	5,336
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	59	0%	0	0	0%	59	0%	713
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7001	FINANCIAL MGMT/AUDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7002	LEGAL - GUARDIANSHIP	102	CONTRACTS FOR PROGRAM SE	216,749	222,588	103%	238,811	93%	216,749	222,588	103%	238,811	93%	1,407,448
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7002	LEGAL - GUARDIANSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7003	COMMITMENT COSTS	102	CONTRACTS FOR PROGRAM SE	6,514	13,854	213%	10,231	135%	6,514	13,854	213%	10,231	135%	201,648
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7003	COMMITMENT COSTS	108	PROVIDER PAYMENTS LEGAL S	2,371	11,784	497%	3,271	360%	2,371	11,784	497%	3,271	360%	171,359
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7003	COMMITMENT COSTS	550	ASSESSMENT AND COUNSELIN	0	27,788	0%	0	0%	0	27,788	0%	0	0%	290,243
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7006	INTERIM CARE FUNDS /	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7006	INTERIM CARE FUNDS /	501	PAYMENTS TO CLIENTS	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7006	INTERIM CARE FUNDS /	502	PAYMENTS TO PROVIDERS	305	0	0%	632	0%	305	0	0%	632	0%	1,500
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7006	INTERIM CARE FUNDS /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7009	BBH POLICY ANALYSIS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7009	BBH POLICY ANALYSIS	102	CONTRACTS FOR PROGRAM SE	15,760	0	0%	0	0%	15,760	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7009	BB

2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7012	FAMILY MUTUAL SUPPO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0%	0	0%	0	468,716
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7012	FAMILY MUTUAL SUPPO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	021	FOOD INSTITUTIONS	58	241	417%	277	87%	58	241	417%	277	87%	8,400
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0	1,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	041	AUDIT FUND SET ASIDE	0	11	0%	0	0%	0	11	0%	0	0%	1,947
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	042	ADDITIONAL FRINGE BENEFITS	0	171	0%	0	0%	0	171	0%	0	0%	2,500
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	250
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	068	REMUNERATION	964	324	34%	1,308	25%	964	324	34%	1,308	25%	10,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	070	IN STATE TRAVEL REIMBURSE	0	0	0%	303	0%	0	0	0%	303	0%	3,639
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	080	OUT OF STATE TRAVEL REIMB	867	365	42%	2,400	15%	867	365	42%	2,400	15%	6,860
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	102	CONTRACTS FOR PROGRAM SE	357,052	351,331	98%	476,291	74%	357,052	351,331	98%	476,291	74%	1,819,999
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7143	MENTAL HEALTH BLOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7155	MEDICAID PAYMENTS	041	AUDIT FUND SET ASIDE	0	551	0%	0	0%	0	551	0%	0	0%	9,551
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7155	MEDICAID PAYMENTS	510	MEDICAID TO INSTITUTIONS	815,327	947,411	116%	752,270	126%	815,327	947,411	116%	752,270	126%	9,541,446
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7162	OFFICE OF REIMBURSE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7162	OFFICE OF REIMBURSE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7162	OFFICE OF REIMBURSE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7162	OFFICE OF REIMBURSE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7162	OFFICE OF REIMBURSE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7162	OFFICE OF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7851	MENTAL HEALTH DATA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7851	MENTAL HEALTH DATA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7851	MENTAL HEALTH DATA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7851	MENTAL HEALTH DATA	041	AUDIT FUND SET ASIDE	0	15	0%	0	0%	0	15	0%	0	0%	421
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7851	MENTAL HEALTH DATA	067	TRAINING OF PROVIDERS	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7851	MENTAL HEALTH DATA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7851	MENTAL HEALTH DATA	102	CONTRACTS FOR PROGRAM SE	0	6,493	0%	0	0%	0	6,493	0%	0	0%	416,318
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7851	MENTAL HEALTH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7861	OLMSTEAD GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	9	0%	0	0	0%	9	0%	102
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7861	OLMSTEAD GRANT	068	REMUNERATION	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7861	OLMSTEAD GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7861	OLMSTEAD GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	7,582	0%	0	0	0%	7,582	0%	90,980
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7868	INTEGRATED ILLNESS M	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7868	INTEGRATED ILLNESS M	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7868	INTEGRATED ILLNESS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	021	FOOD INSTITUTIONS	19	0	0%	255	0%	19	0	0%	255	0%	255
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	022	RENTS-LEASES OTHER THAN S	99	204	206%	93	219%	99	204	206%	93	219%	2,292
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	040	INDIRECT COSTS	0	1,576	0%	0	0%	0	1,576	0%	0	0%	22,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	041	AUDIT FUND SET ASIDE	0	11	0%	0	0%	0	11	0%	0	0%	75
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	042	ADDITIONAL FRINGE BENEFITS	0	409	0%	0	0%	0	409	0%	0	0%	6,000
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	057	BOOKS PERIODICALS SUBSCR	0	117	0%	0	0%	0	117	0%	0	0%	144
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	070	IN STATE TRAVEL REIMBURSE	0	0	0%	130	0%	0	0	0%	130	0%	1,560
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	40	0%	0	0	0%	40	0%	479
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	7877	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	8133	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	33,868
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	8133	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	8581	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	437
2013	010	95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER	9200	DIV OF BEHAVIORAL	8581	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	092	HHS: BEHAVIO	ALL OTHER				CATEGORY TOTALS			9,252,026	8,447,760	91%	9,933,538	85%	9,252,026	8,447,760	91%	9,933,538	85%	118,604,083
2013		95	Health and Humar	092	HHS: BEHAVIO	AGENCY TOTALS							9,559,977	8,615,278	90%	10,056,209	86%	9,559,977	8,615,278	90%	10,056,209	86%	121,050,160
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	5050	TWWIIA	010	PERSONAL SERVICES PERM CL	6,685	0	0%	15,371	0%	6,685	0	0%	15,371	0%	76,853
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	010	PERSONAL SERVICES PERM CL	64,066	43,376	68%	62,162	70%	64,066	43,376	68%	62,162	70%	572,039
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	012	PERSONAL SERVICES UNCLAS	14,735	9,823	67%	13,763	71%	14,735	9,823	67%	13,763	71%	124,705
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	010	PERSONAL SERVICES PERM CL	0	66,067	0%	0	0%	0	66,067	0%	0	0%	988,055
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	012	PERSONAL SERVICES UNCLAS	0	7,592	0%	0	0%	0	7,592	0%	0	0%	100,191
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SER	010	PERSONAL SERVICES PERM CL	93,526	0	0%	0	0%	93,526	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SER	012	PERSONAL SERVICES UNCLAS	11,387	0	0%	0	0%	11,387	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	7164	NH DESIGNATED REC F	010	PERSONAL SERVICES PERM CL	76,326	44,930	59%	74,759	60%	76,326	44,930	59%	74,759	60%	660,621
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	7164	NH DESIGNATED REC F	019	HOLIDAY PAY	2,746	2,059	75%	2,850	72%	2,746	2,059	75%	2,850	72%	28,141
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	7167	MEDICAID COMPLIANCE	010	PERSONAL SERVICES PERM CL	26,296	17,596	67%	27,884	63%	26,296	17,596	67%	27,884	63%	262,594
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRC	010	PERSONAL SERVICES PERM CL	9,185	8,102	88%	12,103	67%	9,185	8,102	88%	12,103	67%	136,064
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	010	PERSONAL SERVICES PERM CL	9,719	6,485	67%	9,152	71%	9,719	6,485	67%	9,152	71%	82,432
2013	010	95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSC	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	093	HHS: DEVELOI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			314,671	206,031	65%	218,042	94%	314,671	206,031	65%	218,042	94%	3,031,695
2013	010	95	Health and Humar	093	HHS: DEVELOI	PART TIME TEMP	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	050	PERSONAL SERVICE TEMP APP	0	784	0%	0	0%	0	784	0%	0	0%	15,000
2013	010	95	Health and Humar	093	HHS: DEVELOI	PART TIME TEMP	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SER	050	PERSONAL SERVICE TEMP APP	1,278	0	0%	0	0%	1,278	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	PART TIME TEMP	9300	DIV OF DEVELOPMEN	7164	NH DESIGNATED REC F	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	093	HHS: DEVELOI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,278	784	61%	0	0%	1,278	784	61%	0	0%	15,000
2013	010	95	Health and Humar	093	HHS: DEVELOI	OVERTIME TOTAL	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	018	OVERTIME	0	0	0%	16	0%	0	0	0%	16	0%	197
2013	010	95	Health and Humar	093	HHS: DEVELOI	OVERTIME TOTAL	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	OVERTIME TOTAL	9300	DIV OF DEVELOPMEN	7164	NH DESIGNATED REC F	018	OVERTIME	3,651	3,139	86%	2,810	112%	3,651	3,139	86%	2,810	112%	21,131
2013		95	Health and Humar	093	HHS: DEVELOI	OVERTIME TOTALS				CATEGORY TOTALS			3,651	3,139	86%	2,826	111%	3,651	3,139	86%	2,826	111%	21,328
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	5050	TWWIIA	060	BENEFITS	3,354	0	0%	3,199	0%	3,354	0	0%	3,199	0%	16,097
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	060	BENEFITS	32,171	24,352	76%	33,554	73%	32,171	24,352	76%	33,554	73%	307,715
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	060	BENEFITS	0	36,550	0%	0	0%	0	36,550	0%	0	0%	514,873
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7013	FAMILY SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7014	EARLY INTERVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7016	ACQUIRED BRAIN DISO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SER	060	BENEFITS	42,837	0	0%	0	0%	42,837	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7164	NH DESIGNATED REC F	060	BENEFITS	38,587	28,854	75%	40,760	71%	38,587	28,854	75%	40,760	71%	386,663
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7167	MEDICAID COMPLIANCE	060	BENEFITS	9,567	7,516	79%	10,377	72%	9,567	7,516	79%	10,377	72%	99,012
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7172	MEDICAID TO SCHOOLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7559	NH BRAIN INJURY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRC	060	BENEFITS	5,097	4,048	79%	9,888	41%	5,097	4,048	79%	9,888	41%	96,650
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7855	TBI IMPLEMENTATION (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	060	BENEFITS	5,257	4,430	84%	5,527	80%	5,257	4,430	84%	5,527	80%	55,179
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	8134	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9300	DIV OF DEVELOPMEN	8582	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTAL	9998	ERP GRANTS	9806	ACTIVITY ACCT AGY-09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	093	HHS: DEVELOI	BENEFITS TOTALS				CATEGORY TOTALS			136,870	105,750	77%	103,307	102%	136,870	105,750	77%	103,307	102%	1,476,189
2013	010	95	Health and Humar	093	HHS: DEVELOI	CONSULTANTS TO	9300	DIV OF DEVELOPMEN	5050	TWWIIA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	16,802
2013	010	95	Health and Humar	093	HHS: DEVELOI	CONSULTANTS TO	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	046	CONSULTANTS	19,247	4,731	25%	21,259	22%	19,247	4,731	25%	21,259	22%	282,737
2013	010	95	Health and Humar	093	HHS: DEVELOI	CONSULTANTS TO	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CAI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	2,611
2013	010	95	Health and Humar	093	HHS: DEVELOI	CONSULTANTS TO	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	046	CONSULTANTS	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2013		95	Health and Humar	093	HHS: DEVELOI	CONSULTANTS TOTALS				CATEGORY TOTALS			19,247	4,731	25%	21,759	22%	19,247	4,731	25%	21,759	22%	308,151
2013	010	95	Health and Humar	093	HHS: DEVELOI	CURRENT EXPEN	9300	DIV OF DEVELOPMEN	0009	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	CURRENT EXPEN	9300	DIV OF DEVELOPMEN	0816	IDEA PART C INFANTS &	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELOI	CURRENT EXPEN	9300	DIV OF DEVELOPMEN	5050	TWWIIA	020	CURRENT EXPENSES	254	58	23%	1,548	4%	254	58	23%	1,548	4%	25,342
2013	010	95	Health and Humar	093	HHS: DEVELOI	CURRENT EXPEN	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	020	CURRENT EXPENSES	525	2,317	441%	578	401%	525	2,317	441%	578	401%	35,654
2013	010	95	Health and Humar	093	HHS: DEVELOI	CURRENT EXPEN	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CAI	020	CURRENT EXPENSES	16	0	0%	66

2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	0816	IDEA PART C INFANTS &	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	0816	IDEA PART C INFANTS &	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	0816	IDEA PART C INFANTS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	021	FOOD INSTITUTIONS	333	1,239	372%	1,271	97%	333	1,239	372%	1,271	97%	6,340
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	022	RENTS-LEASES OTHER THAN S	0	310	0%	500	62%	0	310	0%	500	62%	6,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	026	ORGANIZATIONAL DUES	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,344
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	041	AUDIT FUND SET ASIDE	0	49	0%	0	0%	0	49	0%	0	0%	3,196
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	042	ADDITIONAL FRINGE BENEFITS	0	231	0%	0	0%	0	231	0%	0	0%	10,235
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	057	BOOKS PERIODICALS SUBSCR	168	0	0%	178	0%	168	0	0%	178	0%	515
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,925
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	1,887
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	070	IN STATE TRAVEL REIMBURSE	153	67	44%	1,344	5%	153	67	44%	1,344	5%	8,978
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	080	OUT OF STATE TRAVEL REIMB	0	1,401	0%	0	0%	0	1,401	0%	0	0%	18,934
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	102	CONTRACTS FOR PROGRAM SE	61,472	0	0%	277,802	0%	61,472	0	0%	277,802	0%	5,493,797
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	557	MEDICAID WAIVER SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	385
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	026	ORGANIZATIONAL DUES	2,873	685	24%	3,011	23%	2,873	685	24%	3,011	23%	3,011
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	030	EQUIPMENT NEW REPLACEME	0	0	0%	38	0%	0	0	0%	38	0%	455
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	041	AUDIT FUND SET ASIDE	0	103	0%	0	0%	0	103	0%	0	0%	1,202
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	042	ADDITIONAL FRINGE BENEFITS	0	1,081	0%	0	0%	0	1,081	0%	0	0%	30,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	61
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	255
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	070	IN STATE TRAVEL REIMBURSE	53	44	83%	144	31%	53	44	83%	144	31%	4,721
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	080	OUT OF STATE TRAVEL REIMB	0	392	0%	0	0%	0	392	0%	0	0%	3,189
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	102	CONTRACTS FOR PROGRAM SE	9,038	20,984	232%	10,964	191%	9,038	20,984	232%	10,964	191%	209,112
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	513	VACCINE PURCHASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	559	CATASTROPHIC AID	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	561	SPECIALTY CLINICS	198,728	163,408	82%	246,399	66%	198,728	163,408	82%	246,399	66%	1,565,057
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	562	CSHCN ASSISTANCE	52,424	46,134	88%	70,436	65%	52,424	46,134	88%	70,436	65%	786,541
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5191	SPECIAL MEDICAL SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CA	021	FOOD INSTITUTIONS	0	10	0%	0	0%	0	10	0%	0	0%	2,171
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	408
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1,516
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CA	041	AUDIT FUND SET ASIDE	0	1	0%	0	0%	0	1	0%	0	0%	64
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CA	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	48,194
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CA	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	20,525
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CA	070	IN STATE TRAVEL REIMBURSE	60	0	0%	342	0%	60	0	0%	342	0%	3,832
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CA	080	OUT OF STATE TRAVEL REIMB	0	784	0%	0	0%	0	784	0%	0	0%	2,147
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CA	502	PAYMENTS TO PROVIDERS	0	0	0%	50	0%	0	0	0%	50	0%	600
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5340	LIFESPAN RESPITE CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	021	FOOD INSTITUTIONS	0	0	0%	43	0%	0	0	0%	43	0%	510
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	022	RENTS-LEASES OTHER THAN S	204	204	100%	450	45%	204	204	100%	450	45%	5,400
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	5,478
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	040	INDIRECT COSTS	0	7,573	0%	0	0%	0	7,573	0%	0	0%	25,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	041	AUDIT FUND SET ASIDE	0	73	0%	0	0%	0	73	0%	0	0%	715
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	042	ADDITIONAL FRINGE BENEFITS	0	1,694	0%	0	0%	0	1,694	0%	0	0%	47,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	408
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,020
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	070	IN STATE TRAVEL REIMBURSE	485	0	0%	505	0%	485	0	0%	505	0%	15,332
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	130	0%	0	0	0%	130	0%	1,560
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	102	CONTRACTS FOR PROGRAM SE	0	7,923	0%	0	0%	0	7,923	0%	0	0%	1,006,333
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	3,396
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	022	RENTS-LEASES OTHER THAN S	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	030	EQUIPMENT NEW REPLACEME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	2,854
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	038	TECHNOLOGY-SOFTWARE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	041	AUDIT FUND SET ASIDE	0	15	0%	0	0%	0	15	0%	0	0%	597
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	057	BOOKS PERIODICALS SUBSCR	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	066	EMPLOYEE TRAINING	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	19,709
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	068	REMUNERATION	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	070	IN STATE TRAVEL REIMBURSE	22	0	0%	138	0%	22	0	0%	138	0%	1,723
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	080	OUT OF STATE TRAVEL REIMB	517	0	0%	1,738	0%	517	0	0%	1,738	0%	9,248
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	102	CONTRACTS FOR PROGRAM SE	12,482	7,479	60%	65,643	11%	12,482	7,479	60%	65,643	11%	491,074
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	501	PAYMENTS TO CLIENTS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	502	PAYMENTS TO PROVIDERS	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	5949	PROJECT ACCESS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7013	FAMILY SUPPORT SERV	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	5,275,189
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7013	FAMILY SUPPORT SERV	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7013	FAMILY SUPPORT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7014	EARLY INTERVENTION	041	AUDIT FUND SET ASIDE	0	437	0%	0	0%	0	437	0%	0	0%	4,454
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7014	EARLY INTERVENTION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	1,262,691
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7014	EARLY INTERVENTION	502	PAYMENTS TO PROVIDERS	786,753	419,190	53%	813,891	52%	786,753	419,190	53%	813,891	52%	8,899,266
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7014	EARLY INTERVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7016	ACQUIRED BRAIN DISO	041	AUDIT FUND SET ASIDE	0	3,275	0%	0	0%	0	3,275	0%	0	0%	11,057
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7016	ACQUIRED BRAIN DISO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	348,917
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7016	ACQUIRED BRAIN DISO	557	MEDICAID WAIVER SERVICES	1,232,960	1,091,684	89%	1,229,490	89%	1,232,960	1,091,684	89%	1,229,490	89%	22,039,206
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7016	ACQUIRED BRAIN DISO	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7016	ACQUIRED BRAIN DISO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	041	AUDIT FUND SET ASIDE	0	8,037	0%	0	0%	0	8,037	0%	0	0%	99,506
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	557	MEDICAID WAIVER SERVICES	10,815,142	8,207,433	76%	11,254,779	73%	10,815,142	8,207,433	76%	11,254,779	73%	190,786,914
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	12,477,250
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7100	DEVELOPMENTAL SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7110	CHILDREN	041	AUDIT FUND SET ASIDE	0	485	0%	0	0%	0	485	0%	0	0%	2,764
2013	010	95	Health and Humar	093

2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7172	MEDICAID TO SCHOOLS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7172	MEDICAID TO SCHOOLS	041	AUDIT FUND SET ASIDE	0	2,104	0%	0	0%	0	2,104	0%	0	0%	0	0%	23,027
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7172	MEDICAID TO SCHOOLS	510	MEDICAID TO INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7172	MEDICAID TO SCHOOLS	511	MEDICAID TO SCHOOLS	2,298,421	1,673,303	73%	2,402,966	70%	2,298,421	1,673,303	73%	2,402,966	70%	23,000,000		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7172	MEDICAID TO SCHOOLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7559	NH BRAIN INJURY PRO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7559	NH BRAIN INJURY PRO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7559	NH BRAIN INJURY PRO	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7559	NH BRAIN INJURY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	021	FOOD INSTITUTIONS	0	0	0%	92	0%	0	0	0%	92	0%	1,108		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	022	RENTS-LEASES OTHER THAN S	0	0	0%	87	0%	0	0	0%	87	0%	1,047		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	42	0%	500		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	7,500		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	041	AUDIT FUND SET ASIDE	0	75	0%	0	0%	0	75	0%	0	0%	2,967		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	042	ADDITIONAL FRINGE BENEFITS	0	577	0%	0	0%	0	577	0%	0	0%	16,000		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	96	0%	1,150		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	1,307		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	9,828		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	2,167,103		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	500,000		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7852	INFANT - TODDLER PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7855	TBI IMPLEMENTATION (	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7855	TBI IMPLEMENTATION (	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	10,000		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,500		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	041	AUDIT FUND SET ASIDE	0	92	0%	0	0%	0	92	0%	0	0%	1,053		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	042	ADDITIONAL FRINGE BENEFITS	0	360	0%	0	0%	0	360	0%	0	0%	10,000		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	104	0%	0	0	0%	104	0%	1,250		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,500		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	067	TRAINING OF PROVIDERS	0	500	0%	0	0%	0	500	0%	0	0%	15,000		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	7,500		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	8,000		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	102	CONTRACTS FOR PROGRAM SE	63,044	46,023	73%	58,850	78%	63,044	46,023	73%	58,850	78%	686,843		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	502	PAYMENTS TO PROVIDERS	898	4,830	538%	2,024	239%	898	4,830	538%	2,024	239%	150,000		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	7858	SOCIAL SERVICES BLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	8134	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	864		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	8134	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	8582	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	0	0%	0	0	0%	0	0%	5,316		
2013	010	95	Health and Humar	093	HHS: DEVELO	ALL OTHER	9300	DIV OF DEVELOPMEN	8582	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		95	Health and Humar	093	HHS: DEVELO	ALL OTHER				CATEGORY TOTALS			15,947,137	11,838,488	74%	16,878,591	70%	15,947,137	11,838,488	74%	16,878,591	70%	283,341,301		
2013		95	Health and Humar	093	HHS: DEVELO	AGENCY TOTALS							16,433,622	12,167,092	74%	17,236,542	71%	16,433,622	12,167,092	74%	17,236,542	71%	288,354,386		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	010	PERSONAL SERVICES PERM CL	409,813	0	0%	-6,972	0%	409,813	0	0%	-6,972	0%	-34,109		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	019	HOLIDAY PAY	10,976	0	0%	0	0%	10,976	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	010	PERSONAL SERVICES PERM CL	124,492	71,440	57%	126,137	57%	124,492	71,440	57%	126,137	57%	1,078,124		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	012	PERSONAL SERVICES UNCLAS	29,641	19,761	67%	36,450	54%	29,641	19,761	67%	36,450	54%	328,786		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	204		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	010	PERSONAL SERVICES PERM CL	675,475	375,137	56%	715,603	52%	675,475	375,137	56%	715,603	52%	5,797,376		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	019	HOLIDAY PAY	6,703	5,833	87%	9,819	59%	6,703	5,833	87%	9,819	59%	97,919		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	010	PERSONAL SERVICES PERM CL	2,050,527	1,367,018	67%	2,208,980	62%	2,050,527	1,367,018	67%	2,208,980	62%	19,730,893		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	012	PERSONAL SERVICES UNCLAS	214,666	106,307	50%	277,301	38%	214,666	106,307	50%	277,301	38%	2,289,193		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSC	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	019	HOLIDAY PAY	45,090	41,301	92%	53,364	77%	45,090	41,301	92%	53,364	77%	515,391		
2013		95	Health and Humar	094	HHS: NEW HAI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,567,385	1,986,798	56%	3,420,683	58%	3,567,385	1,986,798	56%	3,420,683	58%	29,803,777		
2013	010	95	Health and Humar	094	HHS: NEW HAI	PART TIME TEMP	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	PART TIME TEMP	9400	NEW HAMPSHIRE HO	8027	ADULT BASIC EDUCATI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	PART TIME TEMP	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	050	PERSONAL SERVICE TEMP APP	12,605	7,058	56%	14,884	47%	12,605	7,058	56%	14,884	47%	123,530		
2013	010	95	Health and Humar	094	HHS: NEW HAI	PART TIME TEMP	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	050	PERSONAL SERVICE TEMP APP	66,272	42,402	64%	51,060	83%	66,272	42,402	64%	51,060	83%	464,590		
2013		95	Health and Humar	094	HHS: NEW HAI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			78,877	49,459	63%	65,943	75%	78,877	49,459	63%	65,943	75%	588,120		
2013	010	95	Health and Humar	094	HHS: NEW HAI	OVERTIME TOTAL	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	018	OVERTIME	49,964	0	0%	0	0%	49,964	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	OVERTIME TOTAL	9400	NEW HAMPSHIRE HO	8027	ADULT BASIC EDUCATI	018	OVERTIME	0	0	0%	691	0%	0	0	0%	691	0%	8,292		
2013	010	95	Health and Humar	094	HHS: NEW HAI	OVERTIME TOTAL	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	018	OVERTIME	0	3,865	0%	0	0%	0	3,865	0%	0	0%	25,979		
2013	010	95	Health and Humar	094	HHS: NEW HAI	OVERTIME TOTAL	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	018	OVERTIME	13,925	9,873	71%	14,989	66%	13,925	9,873	71%	14,989	66%	110,557		
2013	010	95	Health and Humar	094	HHS: NEW HAI	OVERTIME TOTAL	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	018	OVERTIME	56,079	44,073	79%	130,058	34%	56,079	44,073	79%	130,058	34%	1,225,817		
2013		95	Health and Humar	094	HHS: NEW HAI	OVERTIME TOTALS				CATEGORY TOTALS			119,968	57,811	48%	145,738	40%	119,968	57,811	48%	145,738	40%	1,370,645		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7118	GROUP A TRUST FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7119	GROUP B TRUST FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7121	GROUP C INDIGENT PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7122	GROUP C PARTIAL PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7123	GROUP C JAFFREY SUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7124	GROUP D PATIENT PAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7125	GROUP D MOSES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7127	PROMOTION OF RESEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7130	NURSING EDUCATION F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	060	BENEFITS	199,782	0	0%	-20,799	0%	199,782	0	0%	-20,799	0%	-101,538		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	8027	ADULT BASIC EDUCATI	060	BENEFITS	0	0	0%	123	0%	0	0	0%	123	0%	1,470		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	8028	BIOTERRORISM HOSP F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	8136	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	060	BENEFITS	68,767	48,052	70%	76,558	63%	68,767	48,052	70%	76,558	63%	698,915		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	060	BENEFITS	321,334	227,874	71%	374,201	61%	321,334	227,874	71%	374,201	61%	3,316,315		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	8583	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	060	BENEFITS	1,368,261	791,327	58%	1,506,511	53%	1,368,261	791,327	58%	1,506,511	53%	10,625,615		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	8753	SEXUAL PREDATORS A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9400	NEW HAMPSHIRE HO	9064	NH HOSPITAL REVOLVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTAL	9998	ERP GRANTS	9807	ACTIVITY ACCT AGY-09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		95	Health and Humar	094	HHS: NEW HAI	BENEFITS TOTALS				CATEGORY TOTALS			1,958,144	1,067,252	55%	1,936,594	55%	1,958,144	1,067,252	55%	1,936,594	55%	14,540,777		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CONSULTANTS TO	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CONSULTANTS TO	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CONSULTANTS TO	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CONSULTANTS TO	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013		95	Health and Humar	094	HHS: NEW HAI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CURRENT EXPEN	9400	NEW HAMPSHIRE HO	0009	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CURRENT EXPEN	9400	NEW HAMPSHIRE HO	7118	GROUP A TRUST FUNDS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CURRENT EXPEN	9400	NEW HAMPSHIRE HO	7119	GROUP B TRUST FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CURRENT EXPEN	9400	NEW HAMPSHIRE HO	7121	GROUP C INDIGENT PA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CURRENT EXPEN	9400	NEW HAMPSHIRE HO	7122	GROUP C PARTIAL PAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CURRENT EXPEN	9400	NEW HAMPSHIRE HO	7123	GROUP C JAFFREY SUF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	95	Health and Humar	094	HHS: NEW HAI	CURRENT EXPEN	9400	NEW HAMPSHIRE HO	7124	GROUP D PATIENT PAY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0

2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7124	GROUP D PATIENT PAY	054	TRUST FUND EXPENDITURES	167	0	0%	167	0%	167	0%	167	0%	1,312
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7124	GROUP D PATIENT PAY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7125	GROUP D MOSES	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%	872
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7127	PROMOTION OF RESEA	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%	8,883
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7127	PROMOTION OF RESEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7130	NURSING EDUCATION F	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%	9,810
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7130	NURSING EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	021	FOOD INSTITUTIONS	314	0	0%	0	0%	314	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	023	HEAT ELECTRICITY WATER	2,797	0	0%	0	0%	2,797	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	070	IN STATE TRAVEL REIMBURSE	122	0	0%	0	0%	122	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	102	CONTRACTS FOR PROGRAM SE	4,000	0	0%	0	0%	4,000	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	7131	TRANSITIONAL HOUSIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8027	ADULT BASIC EDUCATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8028	BIOTERRORISM HOSP F	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%	41
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8028	BIOTERRORISM HOSP F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8136	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	350,000
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8136	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	2,943
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	70,250
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	040	INDIRECT COSTS	0	8,622	0%	0	0%	0	8,622	0	0%	29,204
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	624
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	042	ADDITIONAL FRINGE BENEFITS	0	5,420	0%	0	0%	0	5,420	0	0%	27,193
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	057	BOOKS PERIODICALS SUBSCR	0	0	0%	0	0%	0	0%	0	0%	63,179
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	3,570
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	553	0%	0	0%	553	0%	6,630
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	022	RENTS-LEASES OTHER THAN S	5,121	1,650	32%	8,599	19%	5,121	1,650	32%	8,599	19%	62,178
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	023	HEAT ELECTRICITY WATER	54,905	56,564	103%	83,808	67%	54,905	56,564	103%	83,808	67%	1,129,794
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	024	MAINT OTHER THAN BUILD-GR	1,585	2,236	141%	2,982	75%	1,585	2,236	141%	2,982	75%	78,324
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	1
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	028	TRANSFERS TO GENERAL SER	46,055	0	0%	115,249	0%	46,055	0%	115,249	0%	1,119,868
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	4,093
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	042	ADDITIONAL FRINGE BENEFITS	0	21,988	0%	0	0%	0	21,988	0	0%	110,321
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	047	OWN FORCES MAINT BUILD-GR	5,861	7,029	120%	6,331	111%	5,861	7,029	120%	6,331	111%	153,592
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	048	CONTRACTUAL MAINT BUILD-G	8,076	16,926	210%	9,634	176%	8,076	16,926	210%	9,634	176%	334,382
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	049	TRANSFER TO OTHER STATE A	643	21,058	3,275%	778	2,706%	643	21,058	3,275%	778	2,706%	886,201
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	102	CONTRACTS FOR PROGRAM SE	83,683	6,796	8%	90,326	8%	83,683	6,796	8%	90,326	8%	1,014,074
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8410	NHH - FACILITY/PATIEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8583	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	6,028	0	0%	3,612	0%	6,028	0	0%	3,612	0%	55,000
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8583	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	13,462
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	042	ADDITIONAL FRINGE BENEFITS	0	23,918	0%	0	0%	0	23,918	0	0%	120,002
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	066	EMPLOYEE TRAINING	0	185	0%	2,083	9%	0	185	0%	2,083	9%	25,000
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	100	PRESCRIPTION DRUG EXPENS	65,000	73,949	114%	138,552	53%	65,000	73,949	114%	138,552	53%	2,769,031
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	101	MEDICAL PAYMENTS TO PROVI	47,910	36,092	75%	91,190	40%	47,910	36,092	75%	91,190	40%	1,189,184
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	102	CONTRACTS FOR PROGRAM SE	400,020	0	0%	586,952	0%	400,020	0	0%	586,952	0%	7,228,178
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	501	PAYMENTS TO CLIENTS	5,874	2,703	46%	8,204	33%	5,874	2,703	46%	8,204	33%	80,542
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	512	TRANSPORTATION OF CLIENTS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	523	CLIENT BENEFITS	0	0	0%	0	0%	0	0	0%	0	2,302
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8750	ACUTE PSYCHIATRIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8753	SEXUAL PREDATORS A	102	CONTRACTS FOR PROGRAM SE	0	5,195	0%	0	0%	0	5,195	0	0%	54,463
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	8753	SEXUAL PREDATORS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	9064	NH HOSPITAL REVOLVI	030	EQUIPMENT NEW REPLACEME	0	0	0%	143	0%	0	0	0%	143	0%	1,714
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	9064	NH HOSPITAL REVOLVI	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	23,073
2013	010	95	Health and Humar	094	HHS: NEW HAI	ALL OTHER	9400	NEW HAMPSHIRE HO	9064	NH HOSPITAL REVOLVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2013		95	Health and Humar	094	HHS: NEW HAI	ALL OTHER				CATEGORY TOTALS			739,784	292,230	40%	1,154,137	25%	739,784	292,230	40%	1,154,137	25%	17,233,829
2013		95	Health and Humar	094	HHS: NEW HAI	AGENCY TOTALS							6,511,317	3,493,587	54%	6,772,018	52%	6,511,317	3,493,587	54%	6,772,018	52%	64,431,820
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	010	PERSONAL SERVICES PERM CL	35,916	20,555	57%	42,245	49%	35,916	20,555	57%	42,245	49%	328,294
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	011	PERSONAL SERVICES UNCLAS	26,880	17,920	67%	25,951	69%	26,880	17,920	67%	25,951	69%	233,556
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	012	PERSONAL SERVICES UNCLAS	72,634	45,746	63%	77,161	59%	72,634	45,746	63%	77,161	59%	754,660
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	010	PERSONAL SERVICES PERM CL	8,539	3,199	37%	12,456	26%	8,539	3,199	37%	12,456	26%	50,915
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	010	PERSONAL SERVICES PERM CL	40,637	25,238	62%	39,741	64%	40,637	25,238	62%	39,741	64%	357,288
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS C	010	PERSONAL SERVICES PERM CL	252,230	163,826	65%	279,550	59%	252,230	163,826	65%	279,550	59%	2,539,191
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS C	012	PERSONAL SERVICES UNCLAS	38,439	24,216	63%	49,493	49%	38,439	24,216	63%	49,493	49%	403,515
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS C	019	HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	010	PERSONAL SERVICES PERM CL	4,258	11,676	274%	5,248	222%	4,258	11,676	274%	5,248	222%	166,539
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	012	PERSONAL SERVICES UNCLAS	2,848	5,697	200%	2,743	208%	2,848	5,697	200%	2,743	208%	74,059
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	010	PERSONAL SERVICES PERM CL	5,875	3,917	67%	5,667	69%	5,875	3,917	67%	5,667	69%	50,999
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	059	TEMP FULL TIME	15,872	10,581	67%	15,890	67%	15,872	10,581	67%	15,890	67%	142,837
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	059	TEMP FULL TIME	4,741	5,741	121%	3,379	170%	4,741	5,741	121%	3,379	170%	41,278
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9510	OFFICE OF IMPROVE	5695	IMPROVEMENT, INTEGR	010	PERSONAL SERVICES PERM CL	298,304	173,761	58%	279,322	62%	298,304	173,761	58%	279,322	62%	2,269,315
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9510	OFFICE OF IMPROVE	5695	IMPROVEMENT, INTEGR	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9510	OFFICE OF IMPROVE	5695	IMPROVEMENT, INTEGR	012	PERSONAL SERVICES UNCLAS	39,480	0	0%	4,849	0%	39,480	0	0%	4,849	0%	58,185
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9510	OFFICE OF IMPROVE	5959	OFFICE OF REIMBURSE	010	PERSONAL SERVICES PERM CL	0	27,570	0%	0	0%	0	27,570	0	0%	427,676
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	010	PERSONAL SERVICES PERM CL	80,863	51,871	64%	88,059	59%	80,863	51,871	64%	88,059	59%	795,051
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	010	PERSONAL SERVICES PERM CL	222,368	127,526	57%	233,446	55%	222,368	127,526	57%	233,446	55%	2,051,568
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	010	PERSONAL SERVICES PERM CL	299,951	205,285	68%	298,788	69%	299,951	205,285	68%	298,788	69%	2,748,036
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	011	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	012	PERSONAL SERVICES UNCLAS	36,599	18,703	51%	58,588	32%	36,599	18,703	51%	58,588	32%	375,739
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	019	HOLIDAY PAY	0	268	0%	0	0%	0	268	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERS

2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	010	PERSONAL SERVICES PERM CI	6,685	4,659	70%	6,729	69%	6,685	4,659	70%	6,729	69%
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9583	DCBCS BHHS	7177	EMERGENCY SHELTER	010	PERSONAL SERVICES PERM CI	41,202	22,809	55%	45,614	50%	41,202	22,809	55%	45,614
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9583	DCBCS BHHS	7177	EMERGENCY SHELTER	012	PERSONAL SERVICES UNCLAS	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	010	PERSONAL SERVICES PERM CI	22,775	13,139	58%	21,745	60%	22,775	13,139	58%	21,745
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	1388	GOVERNORS COMMISS	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	010	PERSONAL SERVICES PERM CI	24,761	41,967	169%	22,344	188%	24,761	41,967	169%	22,344
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	012	PERSONAL SERVICES UNCLAS	10,455	6,970	67%	10,067	69%	10,455	6,970	67%	10,067
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	010	PERSONAL SERVICES PERM CI	57,813	22,914	40%	55,884	41%	57,813	22,914	40%	55,884
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	010	PERSONAL SERVICES PERM CI	14,974	0	0%	0	0%	14,974	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION	010	PERSONAL SERVICES PERM CI	5,627	3,570	63%	5,103	70%	5,627	3,570	63%	5,103
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER P	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER P	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTI	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	5382	ALCOHOL - OTHER DRU	010	PERSONAL SERVICES PERM CI	6,131	0	0%	-182	0%	6,131	0	0%	-182
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	010	PERSONAL SERVICES PERM CI	0	0	0%	0	0%	0	0%	0	0%
2013	010	95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSC	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	059	TEMP FULL TIME	19,434	18,347	94%	17,201	107%	19,434	18,347	94%	17,201
2013		95	Health and Humar	095	HHS: COMMIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,525,739	2,292,245	65%	3,592,253	64%	3,525,739	2,292,245	65%	3,592,253
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	050	PERSONAL SERVICE TEMP APF	2,093	1,319	63%	10,727	12%	2,093	1,319	63%	10,727
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS C	050	PERSONAL SERVICE TEMP APF	2,600	3,777	145%	4,805	79%	2,600	3,777	145%	4,805
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	050	PERSONAL SERVICE TEMP APF	3,001	2,001	67%	3,376	59%	3,001	2,001	67%	3,376
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	050	PERSONAL SERVICE TEMP APF	0	0	0%	2,167	0%	0	0	0%	2,167
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9510	OFFICE OF IMPROVE	5695	IMPROVEMENT, INTEGF	050	PERSONAL SERVICE TEMP APF	9,332	7,888	85%	27,787	28%	9,332	7,888	85%	27,787
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9510	OFFICE OF IMPROVE	5959	OFFICE OF REIMBURSE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9520	OFFICE OF PROGRAN	5143	CHILD CARE LICENSING	050	PERSONAL SERVICE TEMP APF	0	0	0%	383	0%	0	0	0%	383
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9520	OFFICE OF PROGRAN	5146	HEALTH FACILITIES AD	050	PERSONAL SERVICE TEMP APF	0	0	0%	192	0%	0	0	0%	192
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9520	OFFICE OF PROGRAN	5680	LEGAL SERVICES	050	PERSONAL SERVICE TEMP APF	6,089	2,585	42%	7,149	36%	6,089	2,585	42%	7,149
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9520	OFFICE OF PROGRAN	5682	COMMUNITY RESIDENC	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9520	OFFICE OF PROGRAN	5683	OPERATIONS SUPPORT	050	PERSONAL SERVICE TEMP APF	0	0	0%	697	0%	0	0	0%	697
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9520	OFFICE OF PROGRAN	5696	OMBUDSMAN	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	050	PERSONAL SERVICE TEMP APF	0	0	0%	4,237	0%	0	0	0%	4,237
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9570	DIV. OF CHILD SUPPC	5028	ACCESS AND VISITATIC	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9570	DIV. OF CHILD SUPPC	5029	EXPEDITED IV-D SERVI	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9570	DIV. OF CHILD SUPPC	6128	CHILD SUPPORT SERVI	050	PERSONAL SERVICE TEMP APF	8,835	5,419	61%	10,987	49%	8,835	5,419	61%	10,987
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9582	DCBCS TOBEY SCHO	5872	CHAPTER 1	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	050	PERSONAL SERVICE TEMP APF	3,224	0	0%	3,550	0%	3,224	0	0%	3,550
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9584	DCBCS TREATMENT -	2208	NATIONAL OUTCOMES	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER P	050	PERSONAL SERVICE TEMP APF	0	0	0%	0	0%	0	0	0%	0
2013		95	Health and Humar	095	HHS: COMMIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			35,174	22,989	65%	76,056	30%	35,174	22,989	65%	76,056
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	018	OVERTIME	0	1,290	0%	0	0%	0	1,290	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS C	018	OVERTIME	3,710	2,857	77%	21,326	13%	3,710	2,857	77%	21,326
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	018	OVERTIME	0	0	0%	85	0%	0	0	0%	85
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	018	OVERTIME	0	122	0%	0	0%	0	122	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9510	OFFICE OF IMPROVE	5695	IMPROVEMENT, INTEGF	018	OVERTIME	1,462	2,918	200%	1,708	171%	1,462	2,918	200%	1,708
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9510	OFFICE OF IMPROVE	5959	OFFICE OF REIMBURSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9520	OFFICE OF PROGRAN	5143	CHILD CARE LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9520	OFFICE OF PROGRAN	5146	HEALTH FACILITIES AD	018	OVERTIME	1,373	1,194	87%	1,700	70%	1,373	1,194	87%	1,700
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9520	OFFICE OF PROGRAN	5680	LEGAL SERVICES	018	OVERTIME	542	1,083	200%	1,888	57%	542	1,083	200%	1,888
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9520	OFFICE OF PROGRAN	5682	COMMUNITY RESIDENC	018	OVERTIME	0	0	0%	43	0%	0	0	0%	43
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9520	OFFICE OF PROGRAN	5683	OPERATIONS SUPPORT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9520	OFFICE OF PROGRAN	5696	OMBUDSMAN	018	OVERTIME	0	0	0%	25	0%	0	0	0%	25
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	018	OVERTIME	0	109	0%	0	0%	0	109	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9530	OFFICE OF ADMINIST	5687	DHHS DISTRICT OFFICE	018	OVERTIME	0	0	0%	344	0%	0	0	0%	344
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9540	OFFICE OF INFORMA	5952	OFFICE OF INFORMATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	018	OVERTIME	156	1,961	1,259%	3,487	56%	156	1,961	1,259%	3,487
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9570	DIV. OF CHILD SUPPC	6128	CHILD SUPPORT SERVI	018	OVERTIME	0	143	0%	0	178,500%	0	143	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	018	OVERTIME	0	94	0%	0	0%	0	94	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTAL	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2013		95	Health and Humar	095	HHS: COMMIS	OVERTIME TOTALS				CATEGORY TOTALS			7,243	11,771	163%	30,646	38%	7,243	11,771	163%	30,646
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	060	BENEFITS	49,415	34,008	69%	58,509	58%	49,415	34,008	69%	58,509
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	060	BENEFITS	3,527	245	7%	13,100	2%	3,527	245	7%	13,100
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	060	BENEFITS	20,054	15,218	76%	19,744	77%	20,054	15,218	76%	19,744
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	5423	TAMIFLU SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	5442	MINORITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	5444	COUNCIL EXPENDITURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS C	060	BENEFITS	130,885	108,385	83%	153,091	71%	130,885	108,385	83%	153,091
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	060	BENEFITS	1,412	9,648	683%	1,315	734%	1,412	9,648	683%	1,315
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	060	BENEFITS	2,736	2,141	78%	3,307	65%	2,736	2,141	78%	3,307
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	060	BENEFITS	7,018	5,721	82%	7,578	75%	7,018	5,721	82%	7,578
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	6500	FEDERAL GRANT ADM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	7023	EMERGENCY SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	7136	UNCOMPENSATED CAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	060	BENEFITS	1,531	1,659	108%	1,562	106%	1,531	1,659	108%	1,562
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	8137	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	8584	UNEMPLOYMENT COMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9500	OFFICE OF THE COMI	8805	MEDICAID ENHANCEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9510	OFFICE OF IMPROVE	5695	IMPROVEMENT, INTEGF	060	BENEFITS	132,274	87,347	66%	146,447	60%	132,274	87,347	66%	146,447
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9510	OFFICE OF IMPROVE	5959	OFFICE OF REIMBURSE	060	BENEFITS	0	17,940	0%	0	0%	0	17,940	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9520	OFFICE OF PROGRAN	5143	CHILD CARE LICENSING	060	BENEFITS	39,749	35,326	89%	43,558	81%	39,749	35,326	89%	43,558
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9520	OFFICE OF PROGRAN	5146	HEALTH FACILITIES AD	060	BENEFITS	83,962	63,919	76%	95,516	67%	83,962	63,919	76%	95,516
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9520	OFFICE OF PROGRAN	5680	LEGAL SERVICES	060	BENEFITS	132,493	105,575	80%	151,417	70%	132,493	105,575	80%	151,417
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9520	OFFICE OF PROGRAN	5682	COMMUNITY RESIDENC	060	BENEFITS	16,164	12,364	76%	16,129	77%	16,164	12,364	76%	16,129
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9520	OFFICE OF PROGRAN	5683	OPERATIONS SUPPORT	060	BENEFITS	36,163	30,683	85%	40,524	76%	36,163	30,683	85%	40,524
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9520	OFFICE OF PROGRAN	5696	OMBUDSMAN	060	BENEFITS	15,902	12,861	81%	18,984	68%	15,902	12,861	81%	18,984
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	060	BENEFITS	65,505	49,568	76%	75,056	66%	65,505	49,568	76%	75,056
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9530	OFFICE OF ADMINIST	5687	DHHS DISTRICT OFFICE	060	BENEFITS	37,085	31,252	84%	43,788	71%	37,085	31,252	84%	43,788
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9540	OFFICE OF INFORMA	0917	HIE FEDERAL FUNDS	060	BENEFITS	5,772	2,994	52%	16,965	18%	5,772	2,994	52%	16,965
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9540	OFFICE OF INFORMA	5691	MANAGEMENT SYSTEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9540	OFFICE OF INFORMA	5952	OFFICE OF INFORMATI	060	BENEFITS	0	26,758	0%	0	0%	0	26,758	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9560	OFF MEDICAID - BUSI	5195	CATASTROPHIC ILLNES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	060	BENEFITS	166,451	115,361	69%	196,203	59%	166,451	115,361	69%	196,203
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9560	OFF MEDICAID - BUSI	6134	MEDICAID CLAIMS MAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9560	OFF MEDICAID - BUSI	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9560	OFF MEDICAID - BUSI	6141	MEAD PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9560	OFF MEDICAID - BUSI	6142	NORTH COUNTRY DRF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	BENEFITS TOTAL	9560	OFF MEDICAID - BUSI	6143	PHARMACY SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0

2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9582	DCBCS TOBEY SCHO	5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9582	DCBCS TOBEY SCHO	5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9583	DCBCS BHHS	7021	HOMELESS HOUSING A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9583	DCBCS BHHS	7150	PATH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9583	DCBCS BHHS	7176	HOUSING - SHELTER PI	060	BENEFITS	3,344	2,046	61%	3,702	55%	3,344	2,046	61%	3,702	55%	31,775
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9583	DCBCS BHHS	7177	EMERGENCY SHELTER	060	BENEFITS	17,554	11,128	63%	21,095	53%	17,554	11,128	63%	21,095	53%	177,642
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	060	BENEFITS	11,482	6,175	54%	12,414	50%	11,482	6,175	54%	12,414	50%	116,639
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	1388	GOVERNORS COMMISS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	2208	NATIONAL OUTCOMES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	060	BENEFITS	14,292	27,742	194%	14,047	197%	14,292	27,742	194%	14,047	197%	136,849
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	060	BENEFITS	25,067	12,362	49%	26,855	46%	25,067	12,362	49%	26,855	46%	302,370
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	060	BENEFITS	5,449	0	0%	0	0%	5,449	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5368	WORKFORCE DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION F	060	BENEFITS	2,359	1,863	79%	1,531	122%	2,359	1,863	79%	1,531	122%	14,628
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5373	DRUG FORFEITURE FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5376	NATIONAL OUTCOME M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5382	ALCOHOL - OTHER DRU	060	BENEFITS	3,255	0	0%	-32	0%	3,255	0	0%	-32	0%	-386
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5386	DISCRETIONARY DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	060	BENEFITS	7,124	9,504	133%	6,572	145%	7,124	9,504	133%	6,572	145%	97,229
2013	010	95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTAL	9998	ERP GRANTS	9808	ACTIVITY ACCT AGY-09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	095	HHS: COMMIS$	BENEFITS TOTALS				CATEGORY TOTALS			1,464,324	1,163,628	79%	1,653,369	70%	1,464,324	1,163,628	79%	1,653,369	70%	15,989,116
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9500	OFFICE OF THE COMM	5000	COMMISSIONER'S OFFI	046	CONSULTANTS	0	0	0%	301	0%	0	0	0%	301	0%	3,614
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9510	OFFICE OF IMPROVE	5695	IMPROVEMENT, INTEGF	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	046	CONSULTANTS	0	0	0%	3,069	0%	0	0	0%	3,069	0%	36,828
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9540	OFFICE OF INFORMA	0917	HIE FEDERAL FUNDS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9570	DIV. OF CHILD SUPPC	5028	ACCESS AND VISITATIO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9570	DIV. OF CHILD SUPPC	5029	EXPEDITED IV-D SERVI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	046	CONSULTANTS	22,866	14,030	61%	27,289	51%	22,866	14,030	61%	27,289	51%	546,344
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9584	DCBCS TREATMENT -	2208	NATIONAL OUTCOMES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS T(	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		95	Health and Humar	095	HHS: COMMIS$	CONSULTANTS TOTALS				CATEGORY TOTALS			22,866	14,030	61%	31,076	45%	22,866	14,030	61%	31,076	45%	591,790
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	0009	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	5000	COMMISSIONER'S OFFI	020	CURRENT EXPENSES	1,375	6,659	484%	2,528	263%	1,375	6,659	484%	2,528	263%	226,459
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	5010	OMH PARTNERSHIP GR	020	CURRENT EXPENSES	74	259	352%	62	421%	74	259	352%	62	421%	1,730
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	5025	EMPLOYEE ASSISTANC	020	CURRENT EXPENSES	5	555	11,475%	7	8,402%	5	555	11,475%	7	8,402%	9,509
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	5423	TAMIFLU SECURITY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	5442	MINORITY HEALTH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	5444	COUNCIL EXPENDITURE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	5676	OFFICE OF BUSINESS (	020	CURRENT EXPENSES	37,577	4,092	11%	37,177	11%	37,577	4,092	11%	37,177	11%	737,431
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	5951	OFFICE OF MIN HLTH R	020	CURRENT EXPENSES	0	211	0%	0	0%	0	211	0%	0	0%	4,515
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	5958	REFUGEE CASH & MEDI	020	CURRENT EXPENSES	70	217	311%	262	83%	70	217	311%	262	83%	2,131
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	5993	HEALTH PROF OPPORT	020	CURRENT EXPENSES	451	112	25%	439	26%	451	112	25%	439	26%	13,000
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	6500	FEDERAL GRANT ADM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	7023	EMERGENCY SERVICES	020	CURRENT EXPENSES	2,875	0	0%	10,000	0%	2,875	0	0%	10,000	0%	10,000
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	7136	UNCOMPENSATED CAR	020	CURRENT EXPENSES	0	0	0%	41,667	0%	0	0	0%	41,667	0%	500,000
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	7178	HOMELAND SECURITY	020	CURRENT EXPENSES	0	180	0%	0	0%	0	180	0%	0	0%	23,462
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	8137	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	8584	UNEMPLOYMENT COMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9500	OFFICE OF THE COMM	8805	MEDICAID ENHANCEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9510	OFFICE OF IMPROVE	5695	IMPROVEMENT, INTEGF	020	CURRENT EXPENSES	354	1,320	373%	404	327%	354	1,320	373%	404	327%	50,965
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9510	OFFICE OF IMPROVE	5959	OFFICE OF REIMBURSE	020	CURRENT EXPENSES	17	310	1,838%	15	2,077%	17	310	1,838%	15	2,077%	5,298
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	020	CURRENT EXPENSES	63	400	638%	64	625%	63	400	638%	64	625%	16,017
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	020	CURRENT EXPENSES	386	890	231%	395	225%	386	890	231%	395	225%	26,754
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	020	CURRENT EXPENSES	533	2,180	409%	591	369%	533	2,180	409%	591	369%	35,474
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	020	CURRENT EXPENSES	56	86	154%	58	150%	56	86	154%	58	150%	4,242
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	020	CURRENT EXPENSES	-10	670	0%	-12	0%	-10	670	0%	-12	0%	12,137
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	020	CURRENT EXPENSES	2,494	19	1%	2,544	1%	2,494	19	1%	2,544	1%	4,329
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	020	CURRENT EXPENSES	948	835	88%	885	94%	948	835	88%	885	94%	28,042
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	020	CURRENT EXPENSES	13,728	81,731	595%	14,806	552%	13,728	81,731	595%	14,806	552%	635,957
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9530	OFFICE OF ADMINIST	5687	DHHS DISTRICT OFFICE	020	CURRENT EXPENSES	11,122	9,466	85%	10,770	88%	11,122	9,466	85%	10,770	88%	146,925
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9540	OFFICE OF INFORMA	0917	HIE FEDERAL FUNDS	020	CURRENT EXPENSES	271	52	19%	100	52%	271	52	19%	100	52%	2,000
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9540	OFFICE OF INFORMA	5691	MANAGEMENT SYSTEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9540	OFFICE OF INFORMA	5952	OFFICE OF INFORMATI	020	CURRENT EXPENSES	87	21,468	24,566%	79	27,144%	87	21,468	24,566%	79	27,144%	222,159
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9560	OFF MEDICAID - BUSI	5195	CATASTROPHIC ILLNES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	020	CURRENT EXPENSES	1,912	8,280	433%	2,209	375%	1,912	8,280	433%	2,209	375%	228,546
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9560	OFF MEDICAID - BUSI	6134	MEDICAID CLAIMS MAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9560	OFF MEDICAID - BUSI	6138	SCHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9560	OFF MEDICAID - BUSI	6141	MEAD PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9560	OFF MEDICAID - BUSI	6142	NORTH COUNTRY DRF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9560	OFF MEDICAID - BUSI	6143	PHARMACY SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9560	OFF MEDICAID - BUSI	6147	PROVIDER PAYMENTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9560	OFF MEDICAID - BUSI	6178	BCC PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9570	DIV. OF CHILD SUPPC	5028	ACCESS AND VISITATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9570	DIV. OF CHILD SUPPC	5029	EXPEDITED IV-D SERVI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9570	DIV. OF CHILD SUPPC	5684	CHILD SUPPORT LEGAL	020	CURRENT EXPENSES	305	2,731	897%	315	868%	305	2,731	897%	315	868%	46,063
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9570	DIV. OF CHILD SUPPC	6128	CHILD SUPPORT SERVI	020	CURRENT EXPENSES	2,083	7,601	365%	2,302	330%	2,083	7,601	365%	2,302	330%	174,999
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9570	DIV. OF CHILD SUPPC	6133	STATE DISBURSEMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9570	DIV. OF CHILD SUPPC	6139	NECSES REQUIREMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9570	DIV. OF CHILD SUPPC	6140	BANK MATCH / UTILITIE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9580	COMMUNITY BASED C	5192	DIRECTOR'S OFFICE	020	CURRENT EXPENSES	154	78	51%	266	29%	154	78	51%	266	29%	7,496
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9580	COMMUNITY BASED C	5876	SPECIAL EDUCATION P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	020	CURRENT EXPENSES	1,629	768	47%	3,019	25%	1,629	768	47%	3,019	25%	62,289
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9582	DCBCS TOBEY SCHO	5864	VOCATIONAL OPPORTU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9582	DCBCS TOBEY SCHO	5869	IDEA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9582	DCBCS TOBEY SCHO	5872	CHAPTER 1	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9583	DCBCS BHHS	7021	HOMELESS HOUSING A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9583	DCBCS BHHS	7150	PATH GRANT	020	CURRENT EXPENSES	0	23	0%	0	0%	0	23	0%	0	0%	6,000
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9583	DCBCS BHHS	7176	HOUSING - SHELTER PI	020	CURRENT EXPENSES	326	480	148%	2,113	23%	326	480	148%	2,113	23%	13,860
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9583	DCBCS BHHS	7177	EMERGENCY SHELTER	020	CURRENT EXPENSES	0	185	0%	0	0%	0	185	0%	0	0%	2,874
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	020	CURRENT EXPENSES	1,320	832	63%	1,880	44%	1,320	832	63%	1,880	44%	29,085
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9584	DCBCS TREATMENT -	1388	GOVERNORS COMMISS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9584	DCBCS TREATMENT -	2208	NATIONAL OUTCOMES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	020	CURRENT EXPENSES	0	886	0%	0	0%	0	886	0%	0	0%	11,016
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	020	CURRENT EXPENSES	0	154	0%	0	0%	0	154	0%	0	0%	1,552
2013	010	95	Health and Humar	095	HHS: COMMIS$	CURRENT EXPEN	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0

2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	070	IN STATE TRAVEL REIMBURSEI	783	1,702	217%	2,606	65%	783	1,702	217%	2,606	65%	22,843
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	080	OUT OF STATE TRAVEL REIMB	204	1,334	655%	272	491%	204	1,334	655%	272	491%	4,370
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	539	PAYMENTS TO TOWNS AND CIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5000	COMMISSIONER'S OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	030	EQUIPMENT NEW REPLACEME	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	041	AUDIT FUND SET ASIDE	0	9	0%	0	0%	0	9	0%	0	0%	129
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	042	ADDITIONAL FRINGE BENEFITS	0	430	0%	0	0%	0	430	0%	0	0%	5,809
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	066	EMPLOYEE TRAINING	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	070	IN STATE TRAVEL REIMBURSEI	0	87	0%	0	0%	0	87	0%	0	0%	1,082
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	520	0%	0	0	0%	520	0%	6,236
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	102	CONTRACTS FOR PROGRAM SE	15,281	1,950	13%	24,973	8%	15,281	1,950	13%	24,973	8%	72,029
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5010	OMH PARTNERSHIP GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	022	RENTS-LEASES OTHER THAN S	0	555	0%	0	0%	0	555	0%	0	0%	2,109
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	23	0%	0	0	0%	23	0%	272
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	026	ORGANIZATIONAL DUES	0	0	0%	4	0%	0	0	0%	4	0%	53
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	5,721
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	041	AUDIT FUND SET ASIDE	0	6	0%	0	0%	0	6	0%	0	0%	64
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	042	ADDITIONAL FRINGE BENEFITS	0	1,321	0%	0	0%	0	1,321	0%	0	0%	17,849
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	066	EMPLOYEE TRAINING	180	330	183%	248	133%	180	330	183%	248	133%	10,984
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	070	IN STATE TRAVEL REIMBURSEI	48	358	753%	64	557%	48	358	753%	64	557%	13,753
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,591
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	103	CONTRACTS FOR OP SERVICES	0	0	0%	272	0%	0	0	0%	272	0%	3,267
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5025	EMPLOYEE ASSISTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5423	TAMIFLU SECURITY	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	022	RENTS-LEASES OTHER THAN S	0	0	0%	620	0%	0	0	0%	620	0%	7,438
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	024	MAINT OTHER THAN BUILD-GRN	0	59,775	0%	0	0%	0	59,775	0%	0	0%	73,013
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,272
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	027	TRANSFERS TO DOIT	1,595,900	1,248	0%	0	0%	1,595,900	1,248	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	041	AUDIT FUND SET ASIDE	0	217	0%	0	0%	0	217	0%	0	0%	3,281
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	042	ADDITIONAL FRINGE BENEFITS	0	9,599	0%	0	0%	0	9,599	0%	0	0%	129,721
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	066	EMPLOYEE TRAINING	0	0	0%	19	0%	0	0	0%	19	0%	228
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	070	IN STATE TRAVEL REIMBURSEI	789	775	98%	1,311	59%	789	775	98%	1,311	59%	15,592
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	080	OUT OF STATE TRAVEL REIMB	178	0	0%	782	0%	178	0	0%	782	0%	2,155
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	501	PAYMENTS TO CLIENTS	14,115	13,739	97%	66,724	21%	14,115	13,739	97%	66,724	21%	775,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5676	OFFICE OF BUSINESS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,248
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	026	ORGANIZATIONAL DUES	0	0	0%	22	0%	0	0	0%	22	0%	260
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	030	EQUIPMENT NEW REPLACEME	0	0	0%	87	0%	0	0	0%	87	0%	1,040
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	041	AUDIT FUND SET ASIDE	0	24	0%	0	0%	0	24	0%	0	0%	166
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	042	ADDITIONAL FRINGE BENEFITS	0	430	0%	0	0%	0	430	0%	0	0%	5,809
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	070	IN STATE TRAVEL REIMBURSEI	0	582	0%	0	0%	0	582	0%	0	0%	5,110
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	501	PAYMENTS TO CLIENTS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5951	OFFICE OF MIN HLTH R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	022	RENTS-LEASES OTHER THAN S	0	0	0%	87	0%	0	0	0%	87	0%	1,040
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	026	ORGANIZATIONAL DUES	0	0	0%	22	0%	0	0	0%	22	0%	260
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	030	EQUIPMENT NEW REPLACEME	0	0	0%	87	0%	0	0	0%	87	0%	1,040
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	041	AUDIT FUND SET ASIDE	0	38	0%	0	0%	0	38	0%	0	0%	885
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	042	ADDITIONAL FRINGE BENEFITS	0	436	0%	0	0%	0	436	0%	0	0%	5,887
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	725,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	3,765
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	080	OUT OF STATE TRAVEL REIMB	0	994	0%	0	0%	0	994	0%	0	0%	6,084
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	102	CONTRACTS FOR PROGRAM SE	101,968	0	0%	87,761	0%	101,968	0	0%	87,761	0%	123,416
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5958	REFUGEE CASH & MED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5973	REFUGEE SCHOOL IMP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	241
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5973	REFUGEE SCHOOL IMP	102	CONTRACTS FOR PROGRAM SE	0	15,467	0%	0	0%	0	15,467	0%	0	0%	240,865
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5973	REFUGEE SCHOOL IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5974	REFUGEE PREVENTATI	041	AUDIT FUND SET ASIDE	0	2	0%	0	0%	0	2	0%	0	0%	127
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5974	REFUGEE PREVENTATI	102	CONTRACTS FOR PROGRAM SE	0	6,758	0%	0	0%	0	6,758	0%	0	0%	125,283
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5974	REFUGEE PREVENTATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5975	REFUGEE SOCIAL SERV	041	AUDIT FUND SET ASIDE	0	22	0%	0	0%	0	22	0%	0	0%	853
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5975	REFUGEE SOCIAL SERV	102	CONTRACTS FOR PROGRAM SE	0	53,400	0%	0	0%	0	53,400	0%	0	0%	831,474
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5975	REFUGEE SOCIAL SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5976	REFUGEE TARGETED A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	353
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5976	REFUGEE TARGETED A	102	CONTRACTS FOR PROGRAM SE	0	18,406	0%	0	0%	0	18,406	0%	0	0%	352,789
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5976	REFUGEE TARGETED A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5982	CONTRACTING UNIT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	022	RENTS-LEASES OTHER THAN S	0	0	0%	2,100	0%	0	0	0%	2,100	0%	25,200
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	040	INDIRECT COSTS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	041	AUDIT FUND SET ASIDE	0	62	0%	0	0%	0	62	0%	0	0%	2,664
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	1,455	0%	0	0	0%	1,455	0%	17,457
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	102	CONTRACTS FOR PROGRAM SE	108,101	119,444	110%	393,622	30%	108,101	119,444	110%	393,622	30%	4,552,527
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	5993	HEALTH PROF OPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	6500	FEDERAL GRANT ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7023	EMERGENCY SERVICES	030	EQUIPMENT NEW REPLACEME	15,990	0	0%	40,000	0%	15,990	0	0%	40,000	0%	40,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7023	EMERGENCY SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7136	UNCOMPENSATED CAR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	26,694
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7136	UNCOMPENSATED CAR	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7136	UNCOMPENSATED CAR	515	HOSP UNCOMPENSATED CARE	0	0	0%	0	0%	0	0	0%	0	0%	52,889,190
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7136	UNCOMPENSATED CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	21,001
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	040	INDIRECT COSTS	0	0	0%	11	0%	0	0	0%	11	0%	127
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	070	IN STATE TRAVEL REIMBURSEI	71	0	0%	203	0%	71	0	0%	203	0%	9,500
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7178	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7999	DEFAULT ACCOUNTING	GAP	GAAP EXPENDITURE ACCRUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	7999	DEFAULT ACCOUNTING	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	8137	WORKERS COMPENSA	041	AUDIT FUND SET ASIDE	0	11	0%	0	0%	0	11	0%	0	0%	150
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	8137	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	150,268
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	8137	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	8584	UNEMPLOYMENT COMP	041	AUDIT FUND SET ASIDE	0	2	0%	0	0%	0	2	0%	0	0%	151
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9500	OFFICE OF THE COMI	8584	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	369	0	0%	1,650	0%	369	0	0%	1,650	0%	150,675
2013

2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9510	OFFICE OF IMPROVE	5959	OFFICE OF REIMBURSE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9510	OFFICE OF IMPROVE	5959	OFFICE OF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	1,332
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	026	ORGANIZATIONAL DUES	0	0	0%	9	0%	0	0%	9	0%	0	109
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	030	EQUIPMENT NEW REPLACEME	0	0	0%	23	0%	0	0%	23	0%	0	281
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	041	AUDIT FUND SET ASIDE	0	130	0%	0	0%	130	0%	0	0%	0	879
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	042	ADDITIONAL FRINGE BENEFITS	0	2,588	0%	0	0%	2,588	0%	0	0%	0	31,362
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	48,121
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	064	RET PENSION BENE HEALTH IN	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	066	EMPLOYEE TRAINING	0	250	0%	43	588%	0	250	0%	43	588%	510
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	070	IN STATE TRAVEL REIMBURSEI	2,301	2,891	126%	2,489	116%	2,301	2,891	126%	2,489	116%	57,725
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	1,364
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	12,600
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5143	CHILD CARE LICENSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0%	0	0%	0	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	508
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	030	EQUIPMENT NEW REPLACEME	0	0	0%	43	0%	0	0%	0	43	0%	510
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	2
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	041	AUDIT FUND SET ASIDE	0	259	0%	0	0%	0	259	0%	0	0%	1,954
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	042	ADDITIONAL FRINGE BENEFITS	0	5,592	0%	0	0%	0	5,592	0%	0	0%	67,775
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	066	EMPLOYEE TRAINING	0	400	0%	43	923%	0	400	0%	43	923%	520
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	070	IN STATE TRAVEL REIMBURSEI	5,455	8,793	161%	6,312	139%	5,455	8,793	161%	6,312	139%	154,985
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	080	OUT OF STATE TRAVEL REIMB	1,226	4,498	367%	1,267	355%	1,226	4,498	367%	1,267	355%	22,145
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	103	CONTRACTS FOR OP SERVICES	87,090	0	0%	173,244	0%	87,090	0	0%	173,244	0%	283,490
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5146	HEALTH FACILITIES AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	030	EQUIPMENT NEW REPLACEME	0	0	0%	43	0%	0	0	0%	43	0%	510
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	041	AUDIT FUND SET ASIDE	0	212	0%	0	0%	0	212	0%	0	0%	1,756
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	042	ADDITIONAL FRINGE BENEFITS	0	9,029	0%	0	0%	0	9,029	0%	0	0%	109,427
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	066	EMPLOYEE TRAINING	0	450	0%	0	0%	0	450	0%	0	0%	1,112
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	070	IN STATE TRAVEL REIMBURSEI	2,348	2,560	109%	2,442	105%	2,348	2,560	109%	2,442	105%	43,132
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,192
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	041	AUDIT FUND SET ASIDE	0	30	0%	0	0%	0	30	0%	0	0%	281
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	042	ADDITIONAL FRINGE BENEFITS	0	786	0%	0	0%	0	786	0%	0	0%	9,528
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	066	EMPLOYEE TRAINING	0	519	0%	63	823%	0	519	0%	63	823%	757
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	070	IN STATE TRAVEL REIMBURSEI	864	266	31%	645	41%	864	266	31%	645	41%	8,904
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	34	0%	0	0	0%	34	0%	410
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,530
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	026	ORGANIZATIONAL DUES	0	0	0%	29	0%	0	0	0%	29	0%	351
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,044
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	040	INDIRECT COSTS	0	4,381	0%	0	0%	0	4,381	0%	0	0%	131,485
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	041	AUDIT FUND SET ASIDE	0	70	0%	0	0%	0	70	0%	0	0%	657
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	042	ADDITIONAL FRINGE BENEFITS	0	2,245	0%	0	0%	0	2,245	0%	0	0%	27,207
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	066	EMPLOYEE TRAINING	0	100	0%	0	0%	0	100	0%	0	0%	233
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	070	IN STATE TRAVEL REIMBURSEI	75	0	0%	79	0%	75	0	0%	79	0%	5,845
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	657
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	639
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	026	ORGANIZATIONAL DUES	0	0	0%	21	0%	0	0	0%	21	0%	255
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	041	AUDIT FUND SET ASIDE	0	19	0%	0	0%	0	19	0%	0	0%	225
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	042	ADDITIONAL FRINGE BENEFITS	0	779	0%	0	0%	0	779	0%	0	0%	9,441
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	066	EMPLOYEE TRAINING	0	400	0%	0	0%	0	400	0%	0	0%	927
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	070	IN STATE TRAVEL REIMBURSEI	77	145	189%	105	138%	77	145	189%	105	138%	952
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	22	0%	0	0	0%	22	0%	267
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9520	OFFICE OF PROGRAM	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	022	RENTS-LEASES OTHER THAN S	0	155	0%	0	0%	0	155	0%	0	0%	2,342
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	18	0%	0	0	0%	18	0%	213
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	026	ORGANIZATIONAL DUES	0	0	0%	63	0%	0	0	0%	63	0%	758
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,134
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	041	AUDIT FUND SET ASIDE	0	50	0%	0	0%	0	50	0%	0	0%	567
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	042	ADDITIONAL FRINGE BENEFITS	0	1,646	0%	0	0%	0	1,646	0%	0	0%	33,477
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	049	TRANSFER TO OTHER STATE A	680	370	54%	1,350	27%	680	370	54%	1,350	27%	9,312
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	066	EMPLOYEE TRAINING	2,000	0	0%	29,032	0%	2,000	0	0%	29,032	0%	32,487
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	070	IN STATE TRAVEL REIMBURSEI	69	80	115%	143	56%	69	80	115%	143	56%	3,110
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,135
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5677	BUREAU OF HUMAN RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	022	RENTS-LEASES OTHER THAN S	606,346	474,152	78%	482,864	98%	606,346	474,152	78%	482,864	98%	3,097,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	023	HEAT ELECTRICITY WATER	0	75	0%	0	0%	0	75	0%	0	0%	29,768
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	19,844
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	026	ORGANIZATIONAL DUES	0	0	0%	9	0%	0	0	0%	9	0%	112
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	220,939
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	22,166
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	040	INDIRECT COSTS	0	4,268	0%	0	0%	0	4,268	0%	0	0%	41,106
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	041	AUDIT FUND SET ASIDE	0	676	0%	0	0%	0	676	0%	0	0%	4,863
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	048	CONTRACTUAL MAINT BUILD-G	995	995	100%	1,288	77%	995	995	100%	1,288	77%	24,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	049	TRANSFER TO OTHER STATE A	315,471	0	0%	364,766	0%	315,471	0	0%	364,766	0%	4,023,726
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	103	CONTRACTS FOR OP SERVICES	6,290	99,294	1,579%	7,946	1,250%	6,290	99,294	1,579%	7,946	1,250%	1,693,038
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5687	DHHS DISTRICT OFFICE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	158	0%	0	0	0%	158	0%	1,896
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5687	DHHS DISTRICT OFFICE	026	ORGANIZATIONAL DUES	0	0	0%	9	0%	0	0	0%	9	0%	110
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5687	DHHS DISTRICT OFFICE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	5,535
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9530	OFFICE OF ADMINIST	5687	DHHS DISTRICT OFFICE	041	AUDIT FUND SET

2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9540	OFFICE OF INFORMA	5952	OFFICE OF INFORMATI	042	ADDITIONAL FRINGE BENEFITS	0	1,196	0%	0	0%	0	1,196	0%	0	0%	57,978
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9540	OFFICE OF INFORMA	5952	OFFICE OF INFORMATI	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9540	OFFICE OF INFORMA	5952	OFFICE OF INFORMATI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,040
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9540	OFFICE OF INFORMA	5952	OFFICE OF INFORMATI	070	IN STATE TRAVEL REIMBURSEI	0	109	0%	0	0%	0	109	0%	0	0%	2,550
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9540	OFFICE OF INFORMA	5952	OFFICE OF INFORMATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,100
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9540	OFFICE OF INFORMA	5952	OFFICE OF INFORMATI	102	CONTRACTS FOR PROGRAM SE	18,755	780,000	4,159%	31,081	2,510%	18,755	780,000	4,159%	31,081	2,510%	19,299,300
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9540	OFFICE OF INFORMA	5952	OFFICE OF INFORMATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	5195	CATASTROPHIC ILLNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	5954	UNH FEDERAL CLAIMIN	041	AUDIT FUND SET ASIDE	0	107	0%	0	0%	0	107	0%	0	0%	3,150
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	5954	UNH FEDERAL CLAIMIN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	750,000
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	5954	UNH FEDERAL CLAIMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	5979	FAMILY PLANNING SER	041	AUDIT FUND SET ASIDE	0	0	0%	26	0%	0	0	0%	26	0%	316
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	5979	FAMILY PLANNING SER	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	29,224	0%	0	0	0%	29,224	0%	350,683
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	5979	FAMILY PLANNING SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	022	RENTS-LEASES OTHER THAN S	0	363	0%	0	0%	0	363	0%	0	0%	6,507
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	9,419
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	3,729
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	040	INDIRECT COSTS	0	3,090	0%	0	0%	0	3,090	0%	0	0%	35,987
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	041	AUDIT FUND SET ASIDE	0	743	0%	0	0%	0	743	0%	0	0%	8,800
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	042	ADDITIONAL FRINGE BENEFITS	0	10,310	0%	0	0%	0	10,310	0%	0	0%	174,340
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	93,430
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	6,225
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	070	IN STATE TRAVEL REIMBURSEI	54	507	941%	445	114%	54	507	941%	445	114%	14,911
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	612	0%	0	0	0%	612	0%	7,341
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	101	MEDICAL PAYMENTS TO PROVI	9,177	26,241	286%	14,432	182%	9,177	26,241	286%	14,432	182%	378,189
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	102	CONTRACTS FOR PROGRAM SE	292,047	288,128	99%	410,769	70%	292,047	288,128	99%	410,769	70%	4,880,121
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	512	TRANSPORTATION OF CLIENTS	72,542	78,613	108%	176,602	45%	72,542	78,613	108%	176,602	45%	2,418,129
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6126	MEDICAID ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6134	MEDICAID CLAIMS MAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6134	MEDICAID CLAIMS MAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6134	MEDICAID CLAIMS MAN	102	CONTRACTS FOR PROGRAM SE	1,031,514	0	0%	0	0%	1,031,514	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6134	MEDICAID CLAIMS MAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6134	MEDICAID CLAIMS MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6138	SCHIP	041	AUDIT FUND SET ASIDE	0	1,122	0%	0	0%	0	1,122	0%	0	0%	19,063
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6138	SCHIP	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6138	SCHIP	102	CONTRACTS FOR PROGRAM SE	77,244	47,501	61%	45,178	105%	77,244	47,501	61%	45,178	105%	504,857
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6138	SCHIP	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6138	SCHIP	560	INSURANCE PREMIUM PMTS	1,729,836	431,144	25%	1,241,034	35%	1,729,836	431,144	25%	1,241,034	35%	15,011,027
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6141	MEAD PROGRAM	100	PRESCRIPTION DRUG EXPENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6141	MEAD PROGRAM	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6141	MEAD PROGRAM	565	OUTPATIENT HOSPITAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6142	NORTH COUNTRY DRF	101	MEDICAL PAYMENTS TO PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6143	PHARMACY SERVICES	041	AUDIT FUND SET ASIDE	0	1,889	0%	0	0%	0	1,889	0%	0	0%	57,774
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6143	PHARMACY SERVICES	100	PRESCRIPTION DRUG EXPENSI	6,655,691	6,566,335	99%	7,565,627	87%	6,655,691	6,566,335	99%	7,565,627	87%	105,287,369
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6143	PHARMACY SERVICES	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	3,069,712
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6143	PHARMACY SERVICES	503	STATE PHASE DOWN	1,639,977	1,916,082	117%	1,855,879	103%	1,639,977	1,916,082	117%	1,855,879	103%	25,704,349
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6143	PHARMACY SERVICES	518	MMA SUPPLEMENTAL ASSISTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6143	PHARMACY SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6147	PROVIDER PAYMENTS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6147	PROVIDER PAYMENTS	041	AUDIT FUND SET ASIDE	0	12,286	0%	0	0%	0	12,286	0%	0	0%	220,587
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6147	PROVIDER PAYMENTS	101	MEDICAL PAYMENTS TO PROVI	21,554,268	15,480,092	72%	22,883,212	68%	21,554,268	15,480,092	72%	22,883,212	68%	257,487,453
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6147	PROVIDER PAYMENTS	526	SPECIALTY HOSPITAL PEDIATF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6147	PROVIDER PAYMENTS	559	CATASTROPHIC AID	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6147	PROVIDER PAYMENTS	565	OUTPATIENT HOSPITAL	5,967,352	6,334,247	106%	4,785,770	132%	5,967,352	6,334,247	106%	4,785,770	132%	72,787,750
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6147	PROVIDER PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6178	BCC PROGRAM	041	AUDIT FUND SET ASIDE	0	450	0%	0	0%	0	450	0%	0	0%	2,546
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6178	BCC PROGRAM	100	PRESCRIPTION DRUG EXPENSI	18,012	24,018	133%	24,236	99%	18,012	24,018	133%	24,236	99%	435,721
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6178	BCC PROGRAM	101	MEDICAL PAYMENTS TO PROVI	73,848	89,796	122%	70,330	128%	73,848	89,796	122%	70,330	128%	1,106,372
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6178	BCC PROGRAM	565	OUTPATIENT HOSPITAL	114,740	164,268	143%	89,968	183%	114,740	164,268	143%	89,968	183%	1,722,934
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9560	OFF MEDICAID - BUSI	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5028	ACCESS AND VISITATIO	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5028	ACCESS AND VISITATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5028	ACCESS AND VISITATIO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5028	ACCESS AND VISITATIO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5028	ACCESS AND VISITATIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5028	ACCESS AND VISITATIO	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5028	ACCESS AND VISITATIO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5028	ACCESS AND VISITATIO	072	GRANTS FEDERAL	9,520	7,500	79%	20,603	36%	9,520	7,500	79%	20,603	36%	170,734
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5028	ACCESS AND VISITATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5028	ACCESS AND VISITATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5029	EXPEDITED IV-D SERVI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5029	EXPEDITED IV-D SERVI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5029	EXPEDITED IV-D SERVI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5029	EXPEDITED IV-D SERVI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5029	EXPEDITED IV-D SERVI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5029	EXPEDITED IV-D SERVI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5029	EXPEDITED IV-D SERVI	049	TRANSFER TO OTHER STATE A	191,763	80,768	42%	219,116	37%	191,763	80,768	42%	219,116	37%	1,388,491
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5029	EXPEDITED IV-D SERVI	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5029	EXPEDITED IV-D SERVI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5029	EXPEDITED IV-D SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5684	CHILD SUPPORT LEGAL	022	RENTS-LEASES OTHER THAN S	0	440	0%	0	0%	0	440	0%	0	0%	2,189
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5684	CHILD SUPPORT LEGAL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5684	CHILD SUPPORT LEGAL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5684	CHILD SUPPORT LEGAL	070	IN STATE TRAVEL REIMBURSEI	1,039	310	30%	1,215	26%	1,039	310	30%	1,215	26%	27,548
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5684	CHILD SUPPORT LEGAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	5684	CHILD SUPPORT LEGAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	022	RENTS-LEASES OTHER THAN S	0	540	0%	0	0%	0	540	0%	0	0%	8,760
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	026	ORGANIZATIONAL DUES	1,275	1,275	100%	1,500	85%	1,275	1,275	100%	1,500	85%	1,500
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	7,303
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	040	INDIRECT COSTS	0	8,100	0%	0	0%	0	8,100	0%	0	0%	227,821
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	041	AUDIT FUND SET ASIDE	0	1,008	0%	0	0%	0	1,008	0%	0	0%	12,569
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	042	ADDITIONAL FRINGE BENEFITS	0	32,928	0%	0	0%	0	32,928	0%	0	0%	647,123
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	049	TRANSFER TO OTHER STATE A	31,535	10,462	33%	45,721	23%	31,535	10,462	33%	45,721	23%	266,943
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	070	IN STATE TRAVEL REIMBURSEI	1,734	1,598	92%	1,517	105%	1,734	1,598	92%	1,517	105%	41,181
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9570	D

2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5192	DIRECTOR'S OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	244	0%	0	0	0%	244	0%	2,927
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5192	DIRECTOR'S OFFICE	102	CONTRACTS FOR PROGRAM SE	155,540	112,119	72%	250,105	45%	155,540	112,119	72%	250,105	45%	2,932,081
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5306	SYSTEM OF CARE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5876	SPECIAL EDUCATION P	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5876	SPECIAL EDUCATION P	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5876	SPECIAL EDUCATION P	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9580	COMMUNITY BASED C	5876	SPECIAL EDUCATION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	022	RENTS-LEASES OTHER THAN S	134	156	116%	91	171%	134	156	116%	91	171%	1,384
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	028	TRANSFERS TO GENERAL SER	5,029	3,738	74%	5,483	68%	5,029	3,738	74%	5,483	68%	61,438
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	030	EQUIPMENT NEW REPLACEME	0	0	0%	60	0%	0	0	0%	60	0%	714
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	041	AUDIT FUND SET ASIDE	0	117	0%	0	0%	0	117	0%	0	0%	1,346
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	042	ADDITIONAL FRINGE BENEFITS	0	1,043	0%	0	0%	0	1,043	0%	0	0%	38,000
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	066	EMPLOYEE TRAINING	0	0	0%	25	0%	0	0	0%	25	0%	302
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	070	IN STATE TRAVEL REIMBURSE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	123	0%	0	0	0%	123	0%	1,470
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	101	MEDICAL PAYMENTS TO PROVI	36,251	23,916	66%	53,968	44%	36,251	23,916	66%	53,968	44%	544,730
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	230	INTERPRETER SERVICE	300	150	50%	662	23%	300	150	50%	662	23%	7,624
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9581	DCBCS DIABILITY DE	5193	MEDICAL AND CLIENT S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	3076	WIA GRANT	501	PAYMENTS TO CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	501	PAYMENTS TO CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	523	CLIENT BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	537	EDUCATIONAL SUPPLIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5864	VOCATIONAL OPPORTU	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5864	VOCATIONAL OPPORTU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5864	VOCATIONAL OPPORTU	501	PAYMENTS TO CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5864	VOCATIONAL OPPORTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5869	IDEA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5869	IDEA	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9582	DCBCS TOBEY SCHO	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7021	HOMELESS HOUSING A	102	CONTRACTS FOR PROGRAM SE	33,300	24,975	75%	33,300	75%	33,300	24,975	75%	33,300	75%	50,000
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7021	HOMELESS HOUSING A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	397
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	066	EMPLOYEE TRAINING	0	0	0%	63	0%	0	0	0%	63	0%	750
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	068	REMUNERATION	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	070	IN STATE TRAVEL REIMBURSE	52	56	107%	192	29%	52	56	107%	192	29%	2,000
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	080	OUT OF STATE TRAVEL REIMB	461	0	0%	1,852	0%	461	0	0%	1,852	0%	5,767
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	102	CONTRACTS FOR PROGRAM SE	54,653	34,696	63%	70,968	49%	54,653	34,696	63%	70,968	49%	373,974
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	021	FOOD INSTITUTIONS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	022	RENTS-LEASES OTHER THAN S	160	160	100%	182	88%	160	160	100%	182	88%	2,178
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	026	ORGANIZATIONAL DUES	1,500	1,500	100%	1,750	86%	1,500	1,500	100%	1,750	86%	1,750
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	041	AUDIT FUND SET ASIDE	0	365	0%	0	0%	0	365	0%	0	0%	4,017
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	042	ADDITIONAL FRINGE BENEFITS	0	146	0%	0	0%	0	146	0%	0	0%	5,332
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	070	IN STATE TRAVEL REIMBURSE	74	0	0%	495	0%	74	0	0%	495	0%	3,045
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	080	OUT OF STATE TRAVEL REIMB	539	0	0%	3,282	0%	539	0	0%	3,282	0%	4,872
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	102	CONTRACTS FOR PROGRAM SE	343,817	319,343	93%	437,891	73%	343,817	319,343	93%	437,891	73%	4,715,045
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTER	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	22	0%	0	0	0%	22	0%	266
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTER	066	EMPLOYEE TRAINING	0	0	0%	39	0%	0	0	0%	39	0%	463
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTER	067	TRAINING OF PROVIDERS	0	0	0%	89	0%	0	0	0%	89	0%	1,064
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTER	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	1,411
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTER	102	CONTRACTS FOR PROGRAM SE	522,248	454,447	87%	517,202	88%	522,248	454,447	87%	517,202	88%	3,309,742
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	0834	SPE GRANT	040	INDIRECT COSTS	0	196	0%	0	0%	0	196	0%	0	0%	11,160
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	0834	SPE GRANT	041	AUDIT FUND SET ASIDE	0	1	0%	50	1%	0	1	0%	50	1%	600
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	0834	SPE GRANT	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	3,420
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	0834	SPE GRANT	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	573,777
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	0834	SPE GRANT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	070	IN STATE TRAVEL REIMBURSE	93	0	0%	407	0%	93	0	0%	407	0%	10,505
2013	010	95	Health and Humar	095	HHS: COMMISS	ALL OTHER	9584	DCBCS TREATMENT -	1387	TREATMENT - PREVENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMISS

2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	241	0%	0	0	0%	241	0%	2,895
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	95	0%	0	0	0%	95	0%	1,136
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	3079	TREATMENT AND PREV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	022	RENTS-LEASES OTHER THAN S	0	0	221	0%	0%	0	221	0%	0	0%	1,641
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	026	ORGANIZATIONAL DUES	10,900	10,900	100%	11,500	95%	10,900	10,900	100%	11,500	95%	11,500
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	041	AUDIT FUND SET ASIDE	0	2	0%	578	0%	0	2	0%	578	0%	6,936
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	042	ADDITIONAL FRINGE BENEFITS	0	2,114	0%	0	0%	0	2,114	0%	0	0%	77,028
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	56,107
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	274	0%	0	0	0%	274	0%	3,288
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,040
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	102	CONTRACTS FOR PROGRAM SE	386,190	610,343	158%	535,735	114%	386,190	610,343	158%	535,735	114%	6,838,266
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5365	ALCOHOL AND OTHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	548,830
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5368	WORKFORCE DEVELOF	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5368	WORKFORCE DEVELOF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5368	WORKFORCE DEVELOF	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5368	WORKFORCE DEVELOF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5368	WORKFORCE DEVELOF	103	CONTRACTS FOR OP SERVICES	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5368	WORKFORCE DEVELOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION F	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION F	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION F	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION F	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	135	0%	0	0	0%	135	0%	1,625
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	35	0%	0	0	0%	35	0%	423
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION F	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION F	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	52,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5369	ALCOHOL EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	024	MAINT OTHER THAN BUILD-GRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	070	IN STATE TRAVEL REIMBURSEI	76	42	55%	251	17%	76	42	55%	251	17%	1,979
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	075	GRANTS SUBSIDIES AND RELIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	102	CONTRACTS FOR PROGRAM SE	74,100	96,200	130%	181,783	53%	74,100	96,200	130%	181,783	53%	1,903,325
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	229	SHERIFF REIMBURSEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5370	MULTIPLE OFFENDER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5373	DRUG FORFEITURE FUN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5373	DRUG FORFEITURE FUN	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5373	DRUG FORFEITURE FUN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5373	DRUG FORFEITURE FUN	102	CONTRACTS FOR PROGRAM SE	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5373	DRUG FORFEITURE FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5376	NATIONAL OUTCOME M	102	CONTRACTS FOR PROGRAM SE	0	20,952	0%	0	0%	0	20,952	0%	0	0%	270,424
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5376	NATIONAL OUTCOME M	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	243,855
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5376	NATIONAL OUTCOME M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5381	STRATEGIC PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5382	ALCOHOL - OTHER DRU	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5382	ALCOHOL - OTHER DRU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5382	ALCOHOL - OTHER DRU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5382	ALCOHOL - OTHER DRU	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5382	ALCOHOL - OTHER DRU	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5382	ALCOHOL - OTHER DRU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5382	ALCOHOL - OTHER DRU	102	CONTRACTS FOR PROGRAM SE	60,771	0	0%	0	0%	60,771	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5382	ALCOHOL - OTHER DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5386	DISCRETIONARY DRUG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5386	DISCRETIONARY DRUG	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5386	DISCRETIONARY DRUG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5386	DISCRETIONARY DRUG	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5386	DISCRETIONARY DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	040	INDIRECT COSTS	0	4,862	0%	0	0%	0	4,862	0%	0	0%	107,769
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	041	AUDIT FUND SET ASIDE	0	4	0%	299	1%	0	4	0%	299	1%	3,592
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	070	IN STATE TRAVEL REIMBURSEI	0	16	0%	0	0%	0	16	0%	0	0%	5,000
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	080	OUT OF STATE TRAVEL REIMB	0	3	0%	0	0%	0	3	0%	0	0%	8,600
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	102	CONTRACTS FOR PROGRAM SE	0	77,540	0%	0	0%	0	77,540	0%	0	0%	2,585,769
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5980	MEDICAID SUD	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9584	DCBCS TREATMENT -	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9599	ARRA STIMULUS HHS	0832	HOMELESS PREVENTIO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Humar	095	HHS: COMMIS	ALL OTHER	9599	ARRA STIMULUS HHS	0832	HOMELESS PREVENTIO	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0

2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	012	PERSONAL SERVICES UNCLAS	12,042	8,028	67%	9,529	84%	12,042	8,028	67%	9,529	84%	104,964
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	013	PERSONAL SERVICES UNCLAS	13,022	8,682	67%	12,546	69%	13,022	8,682	67%	12,546	69%	114,362
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	014	PERSONAL SERVICES UNCLAS	12,068	8,045	67%	12,225	66%	12,068	8,045	67%	12,225	66%	110,636
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	015	PERSONAL SERVICES UNCLAS	32,242	21,494	67%	31,459	68%	32,242	21,494	67%	31,459	68%	284,883
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	016	PERSONAL SERVICES NON CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9600	ADMINISTRATION	3051	SALARY ADJUSTMENT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	010	PERSONAL SERVICES PERM CL	186,987	117,110	63%	186,158	63%	186,987	117,110	63%	186,158	63%	1,747,807
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	010	PERSONAL SERVICES PERM CL	20,522	20,034	98%	20,907	96%	20,522	20,034	98%	20,907	96%	276,181
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BU	010	PERSONAL SERVICES PERM CL	60,183	33,220	55%	61,841	54%	60,183	33,220	55%	61,841	54%	491,766
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	010	PERSONAL SERVICES PERM CL	114,868	25,958	23%	118,760	22%	114,868	25,958	23%	118,760	22%	467,312
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	010	PERSONAL SERVICES PERM CL	387,113	270,795	70%	387,484	70%	387,113	270,795	70%	387,484	70%	3,469,350
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	27,500
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	019	HOLIDAY PAY	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENAN	010	PERSONAL SERVICES PERM CL	2,795,540	1,790,177	64%	2,832,440	63%	2,795,540	1,790,177	64%	2,832,440	63%	25,098,762
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENAN	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	547,680
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENAN	019	HOLIDAY PAY	583	1,032	177%	1,062	97%	583	1,032	177%	1,062	97%	62,192
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	010	PERSONAL SERVICES PERM CL	388,706	231,321	60%	393,411	59%	388,706	231,321	60%	393,411	59%	3,230,450
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	019	HOLIDAY PAY	0	0	0%	85	0%	0	0	0%	85	0%	1,020
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	010	PERSONAL SERVICES PERM CL	286,522	192,776	67%	284,814	68%	286,522	192,776	67%	284,814	68%	2,696,903
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	10,465
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	059	TEMP FULL TIME	10,618	5,050	48%	11,437	44%	10,618	5,050	48%	11,437	44%	55,000
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	010	PERSONAL SERVICES PERM CL	28,474	18,560	65%	30,425	61%	28,474	18,560	65%	30,425	61%	260,230
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	225	0%	0	0	0%	225	0%	2,700
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	019	HOLIDAY PAY	0	0	0%	30	0%	0	0	0%	30	0%	361
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3031	REIMBURSABLE MAINTE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINTE	010	PERSONAL SERVICES PERM CL	14,342	9,657	67%	15,980	60%	14,342	9,657	67%	15,980	60%	126,476
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINTE	019	HOLIDAY PAY	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	010	PERSONAL SERVICES PERM CL	72,016	41,708	58%	79,273	53%	72,016	41,708	58%	79,273	53%	631,785
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	019	HOLIDAY PAY	620	214	34%	1,081	20%	620	214	34%	1,081	20%	11,041
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	010	PERSONAL SERVICES PERM CL	15,849	3,426	22%	25,967	13%	15,849	3,426	22%	25,967	13%	93,816
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	010	PERSONAL SERVICES PERM CL	33,322	23,257	70%	39,334	59%	33,322	23,257	70%	39,334	59%	307,949
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	019	HOLIDAY PAY	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	010	PERSONAL SERVICES PERM CL	8,858	8,192	92%	10,199	80%	8,858	8,192	92%	10,199	80%	110,557
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	010	PERSONAL SERVICES PERM CL	46,324	0	0%	0	0%	46,324	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	010	PERSONAL SERVICES PERM CL	123,165	42,285	34%	92,665	46%	123,165	42,285	34%	92,665	46%	583,933
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	019	HOLIDAY PAY	1,298	1,065	82%	997	107%	1,298	1,065	82%	997	107%	11,408
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	010	PERSONAL SERVICES PERM CL	31,749	0	0%	0	0%	31,749	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	010	PERSONAL SERVICES PERM CL	155,175	111,944	72%	160,241	70%	155,175	111,944	72%	160,241	70%	1,555,195
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	2,673
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	019	HOLIDAY PAY	1,028	0	0%	2,681	0%	1,028	0	0%	2,681	0%	3,924
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	010	PERSONAL SERVICES PERM CL	241,991	154,827	64%	263,047	59%	241,991	154,827	64%	263,047	59%	2,381,166
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	019	HOLIDAY PAY	3,649	2,738	75%	5,970	46%	3,649	2,738	75%	5,970	46%	65,917
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	010	PERSONAL SERVICES PERM CL	96,159	69,853	73%	95,408	73%	96,159	69,853	73%	95,408	73%	903,251
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	30,766
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	019	HOLIDAY PAY	0	33	0%	0	0%	0	33	0%	0	0%	8,208
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE STA	010	PERSONAL SERVICES PERM CL	145,402	80,237	55%	161,304	50%	145,402	80,237	55%	161,304	50%	1,380,024
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE STA	019	HOLIDAY PAY	4,154	2,520	61%	6,158	41%	4,154	2,520	61%	6,158	41%	53,516
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE STA	010	PERSONAL SERVICES PERM CL	49,418	33,872	69%	53,243	64%	49,418	33,872	69%	53,243	64%	479,558
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE STA	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	14,853
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE STA	019	HOLIDAY PAY	207	0	0%	1,678	0%	207	0	0%	1,678	0%	4,962
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	010	PERSONAL SERVICES PERM CL	87,884	53,693	61%	93,201	58%	87,884	53,693	61%	93,201	58%	781,869
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	019	HOLIDAY PAY	2,105	1,734	82%	2,890	60%	2,105	1,734	82%	2,890	60%	27,529
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	010	PERSONAL SERVICES PERM CL	42,804	28,536	67%	41,579	69%	42,804	28,536	67%	41,579	69%	376,968
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	10,610
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	7,916
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7085	SALARY ADJUSTMENT	010	PERSONAL SERVICES PERM CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9610	TURNPIKES DIVISION	7513	SPAULDING TPK SECO	019	HOLIDAY PAY	0	62	0%	0	0%	0	62	0%	0	0%	44,338
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3021	TRANS PLANNING BUR	010	PERSONAL SERVICES PERM CL	187,486	133,684	71%	186,043	72%	187,486	133,684	71%	186,043	72%	1,653,199
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3021	TRANS PLANNING BUR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	010	PERSONAL SERVICES PERM CL	708,828	466,250	66%	723,195	64%	708,828	466,250	66%	723,195	64%	6,519,843
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3028	RIGHT-OF-WAY BUREA	010	PERSONAL SERVICES PERM CL	214,302	121,721	57%	230,706	53%	214,302	121,721	57%	230,706	53%	1,739,926
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	010	PERSONAL SERVICES PERM CL	98,489	58,940	60%	100,422	59%	98,489	58,940	60%	100,422	59%	922,908
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	019	HOLIDAY PAY	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3033	BRIDGE DESIGN BURE	010	PERSONAL SERVICES PERM CL	227,037	148,561	65%	232,515	64%	227,037	148,561	65%	232,515	64%	2,075,162
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3033	BRIDGE DESIGN BURE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	010	PERSONAL SERVICES PERM CL	301,803	191,139	63%	306,537	62%	301,803	191,139	63%	306,537	62%	2,727,056
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3035	CONSTRUCTION BURE	010	PERSONAL SERVICES PERM CL	599,240	427,279	71%	638,308	67%	599,240	427,279	71%	638,308	67%	5,714,733
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3035	CONSTRUCTION BURE	017	FT EMPLOYEES SPECIAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9620	PROJECT DEVELOPM	3035	CONSTRUCTION BURE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	23,000
2013	010	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	010	PERSONAL SERVICES PERM CL	29,369	21,754	74%	28,400	77%	29,369	21,754	74%	28,400	77%	283,584
2013	010	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	011	PERSONAL SERVICES UNCLAS	0	4,073	0%	7,043	58%	0	4,073	0%	7,043	58%	84,516
2013	010	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	010	PERSONAL SERVICES PERM CL	26,672	23,911	90%	28,755	83%	26,672	23,911	90%	28,755	83%	320,002
2013	010	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9640	AERONAUT RAIL & TR	2931	RAILROAD	010	PERSONAL SERVICES PERM CL	16,373	8,447	52%	15,708	54%	16,373	8,447	52%	15,708	54%	110,256
2013	015	96	Transportation De	096	TRANSPORTA	FULL TIME PERSC	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED	010	PERSONAL SERVICES PERM CL	16,372	5,416	33%	16,643	33%	16,372	5,416	33%	16,643	33%	121,008
2013		96	Transportation De	096	TRANSPORTA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			8,019,327	5,073,274	63%	8,126,715	62%	8,019,327	5,073,274	63%	8,126,715	62%	71,921,652
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	050	PERSONAL SERVICE TEMP APP	50,101	11,881	24%	47,620	25%	50,101	11,881	24%	47,620	25%	300,000
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE	050	PERSONAL SERVICE TEMP APP	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENAN	050	PERSONAL SERVICE TEMP APP	23,946	15,605	65%	12,891	121%	23,946	15,605	65%	12,891	121%	182,852
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	050	PERSONAL SERVICE TEMP APP	143	506	354%	163	311%	143	506	354%	163	311%	2,000
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	050	PERSONAL SERVICE TEMP APP	80,071	7,002	9%	113,954	6%	80,071	7,002	9%	113,954	6%	345,000
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	16,087
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	3031	REIMBURSABLE MAINTE	050	PERSONAL SERVICE TEMP APP	13,142	1,824	14%	24,554	7%	13,142	1,824	14%	24,554	7%	1,000
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	050	PERSONAL SERVICE TEMP APP	6,378	10,284	161%	3,482	295%	6,378	10,284	161%	3,482	295%	50,000
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENANCE	050	PERSONAL SERVICE TEMP APP	5,692	1,943	34%	6,517	30%	5,692	1,943	34%	6,517	30%	45,000
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	050	PERSONAL SERVICE TEMP APP	5,446	0	0%	14,780	0%	5,446	0	0%	14,780	0%	45,000
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	050	PERSONAL SERVICE TEMP APP	26,059	0	0%	0	0%	26,059	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	050	PERSONAL SERVICE TEMP APP	22,518	13,948	62%	22,142	63%	22,518	13,948	62%	22,142	63%	150,552
2013	017	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	050	PERSONAL SERVICE TEMP APP	15,447	0	0%	0	0%	15,447	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	050	PERSONAL SERVICE TEMP APP	0	0	0%	0	0%	0	0	0%	0	0%	3,115
2013	017	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	050	PERSONAL SERVICE TEMP APP	131,403	90,254	69%	152,326	59%	131,403	90,254	69%	152,326	59%	1,187,500
2013	017	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	050	PERSONAL SERVICE TEMP APP	0	656	0%	0	0%	0	656	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	PART TIME TEMP	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE STA	050	PERSONAL SERVICE TEMP APP	105,974	60,178	57%	168,379	36%	105,974	60,178	57%	168,379

2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9605	OPS DIVISION HIGHW	3031	REIMBURSABLE MAINTE	018	OVERTIME	1,943	5,773	297%	167	3,466%	1,943	5,773	297%	167	3,466%	20,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9605	OPS DIVISION HIGHW	3048	MAINTENANCE CRITICA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINTE	018	OVERTIME	1,656	0	0%	2,927	0%	1,656	0	0%	2,927	0%	5,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	018	OVERTIME	2,425	2,301	95%	1,776	130%	2,425	2,301	95%	1,776	130%	21,420
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	018	OVERTIME	1,832	0	0%	1,039	0%	1,832	0	0%	1,039	0%	5,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	018	OVERTIME	864	1,195	138%	1,460	82%	864	1,195	138%	1,460	82%	18,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	018	OVERTIME	66	25	38%	151	16%	66	25	38%	151	16%	1,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	018	OVERTIME	490	0	0%	0	0%	490	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	018	OVERTIME	15,256	5,644	37%	18,657	30%	15,256	5,644	37%	18,657	30%	100,000
2013	017	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	018	OVERTIME	221	0	0%	0	0%	221	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	018	OVERTIME	16,353	12,676	78%	15,065	84%	16,353	12,676	78%	15,065	84%	110,652
2013	017	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	018	OVERTIME	461	171	37%	3,571	5%	461	171	37%	3,571	5%	5,686
2013	017	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	018	OVERTIME	11,780	10,482	89%	22,441	47%	11,780	10,482	89%	22,441	47%	329,954
2013	017	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE STA	018	OVERTIME	693	0	0%	2,449	0%	693	0	0%	2,449	0%	1,862
2013	017	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE STA	018	OVERTIME	4,823	10,448	217%	8,856	118%	4,823	10,448	217%	8,856	118%	154,777
2013	017	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,277
2013	017	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	018	OVERTIME	3,503	3,645	104%	6,916	53%	3,503	3,645	104%	6,916	53%	135,833
2013	017	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9610	TURNPIKES DIVISION	7513	SPAULDING TPK SECON	018	OVERTIME	11,564	2,532	22%	6,156	41%	11,564	2,532	22%	6,156	41%	35,912
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3012	MUNICIPAL BRIDGE PR	018	OVERTIME	116	0	0%	919	0%	116	0	0%	919	0%	29,585
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3021	TRANS PLANNING BURE	018	OVERTIME	4,607	2,747	60%	5,541	50%	4,607	2,747	60%	5,541	50%	45,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	018	OVERTIME	6,696	2,852	43%	9,806	29%	6,696	2,852	43%	9,806	29%	89,134
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	018	OVERTIME	23,922	10,925	46%	27,487	40%	23,922	10,925	46%	27,487	40%	241,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3028	RIGHT-OF-WAY BUREA	018	OVERTIME	4,294	2,007	47%	2,184	92%	4,294	2,007	47%	2,184	92%	10,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	018	OVERTIME	4,301	1,915	45%	6,724	28%	4,301	1,915	45%	6,724	28%	40,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3033	BRIDGE DESIGN BUREA	018	OVERTIME	8,908	5,099	57%	9,507	54%	8,908	5,099	57%	9,507	54%	75,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	018	OVERTIME	16,720	17,730	106%	18,156	98%	16,720	17,730	106%	18,156	98%	130,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3035	CONSTRUCTION BURE	018	OVERTIME	96,391	67,543	70%	101,083	67%	96,391	67,543	70%	101,083	67%	500,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	018	OVERTIME	893	508	57%	1,410	36%	893	508	57%	1,410	36%	7,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9620	PROJECT DEVELOPM	3037	STATE AID CONSTRUCT	018	OVERTIME	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9630	CONSTRUCTION PRO	3039	BETTERMENT	018	OVERTIME	33,689	43,266	128%	36,002	120%	33,689	43,266	128%	36,002	120%	750,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9635	FHWA GRANT ANTICI	1843	I-93 CONSTRUCTION PR	018	OVERTIME	0	6,016	0%	0	0%	0	6,016	0%	0	0%	47,618
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	018	OVERTIME	6,427	5,788	90%	9,558	61%	6,427	5,788	90%	9,558	61%	245,354
2013	010	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	018	OVERTIME	82	119	145%	87	137%	82	119	145%	87	137%	2,538
2013	010	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTATI	018	OVERTIME	126	519	411%	133	391%	126	519	411%	133	391%	3,000
2013	010	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9640	AERONAUT RAIL & TR	2931	RAILROAD	018	OVERTIME	632	457	72%	688	66%	632	457	72%	688	66%	3,000
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2013	010	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9699	ARRA STIMULUS DOT	0873	TRANSIT CAPITAL ASSI	018	OVERTIME	135	0	0%	163	0%	135	0	0%	163	0%	869
2013	015	96	Transportation De	096	TRANSPORTA	OVERTIME TOTAL	9699	ARRA STIMULUS DOT	0878	ALL AREA DISTRIBUTIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transportation De	096	TRANSPORTA	OVERTIME TOTALS				CATEGORY TOTALS			395,299	308,296	78%	463,313	67%	395,299	308,296	78%	463,313	67%	7,765,862
2013	010	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9600	ADMINISTRATION	2934	RR REHAB LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	060	BENEFITS	51,879	37,966	73%	52,959	72%	51,879	37,966	73%	52,959	72%	490,229
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9600	ADMINISTRATION	7998	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	060	BENEFITS	89,502	66,254	74%	96,307	69%	89,502	66,254	74%	96,307	69%	926,938
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	060	BENEFITS	10,773	12,314	114%	11,541	107%	10,773	12,314	114%	11,541	107%	148,080
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BU	060	BENEFITS	21,534	13,571	63%	24,367	56%	21,534	13,571	63%	24,367	56%	197,159
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	060	BENEFITS	35,873	10,301	29%	42,093	24%	35,873	10,301	29%	42,093	24%	188,531
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	060	BENEFITS	0	23	0%	0	0%	0	23	0%	0	0%	2,877
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	060	BENEFITS	195,665	160,144	82%	216,247	74%	195,665	160,144	82%	216,247	74%	2,069,942
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	060	BENEFITS	1,556,573	1,271,916	82%	1,735,134	73%	1,556,573	1,271,916	82%	1,735,134	73%	17,303,889
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	060	BENEFITS	190,138	149,934	79%	209,144	72%	190,138	149,934	79%	209,144	72%	1,908,277
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	060	BENEFITS	155,696	126,527	81%	174,872	72%	155,696	126,527	81%	174,872	72%	1,633,332
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	060	BENEFITS	15,012	13,723	91%	16,240	84%	15,012	13,723	91%	16,240	84%	162,035
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3031	REIMBURSABLE MAINTE	060	BENEFITS	1,401	1,153	82%	123	941%	1,401	1,153	82%	123	941%	3,623
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3048	MAINTENANCE CRITICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	887
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINTE	060	BENEFITS	7,026	4,886	70%	8,116	60%	7,026	4,886	70%	8,116	60%	70,708
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	060	BENEFITS	33,373	23,841	71%	45,066	53%	33,373	23,841	71%	45,066	53%	391,155
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENANCE	060	BENEFITS	454	149	33%	517	29%	454	149	33%	517	29%	3,443
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	060	BENEFITS	4,774	1,850	39%	7,382	25%	4,774	1,850	39%	7,382	25%	39,568
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	060	BENEFITS	17,675	15,422	87%	21,788	71%	17,675	15,422	87%	21,788	71%	192,231
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	060	BENEFITS	3,602	6,676	185%	3,698	181%	3,602	6,676	185%	3,698	181%	58,677
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	060	BENEFITS	28,635	0	0%	0	0%	28,635	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	060	BENEFITS	69,530	28,679	41%	53,870	53%	69,530	28,679	41%	53,870	53%	366,711
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	060	BENEFITS	17,998	0	0%	0	0%	17,998	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	060	BENEFITS	78,923	72,990	92%	83,548	87%	78,923	72,990	92%	83,548	87%	881,042
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	060	BENEFITS	132,670	106,780	80%	160,524	67%	132,670	106,780	80%	160,524	67%	1,524,853
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	060	BENEFITS	60,823	52,781	87%	70,202	75%	60,823	52,781	87%	70,202	75%	709,413
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE STA	060	BENEFITS	84,195	45,933	55%	106,959	43%	84,195	45,933	55%	106,959	43%	823,345
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE STA	060	BENEFITS	30,585	28,295	93%	36,830	77%	30,585	28,295	93%	36,830	77%	369,134
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	060	BENEFITS	52,336	41,468	79%	59,985	69%	52,336	41,468	79%	59,985	69%	555,427
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	060	BENEFITS	20,031	16,587	83%	23,800	70%	20,031	16,587	83%	23,800	70%	238,049
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7500	RSA 237:2 I BLUE STAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7511	TOLL COLLECTION EQU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7513	SPAULDING TPK SECON	060	BENEFITS	2,297	455	20%	1,312	35%	2,297	455	20%	1,312	35%	7,302
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7998	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9610	TURNPIKES DIVISION	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3012	MUNICIPAL BRIDGE PR	060	BENEFITS	23	0	0%	231	0%	23	0	0%	231	0%	6,616
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3021	TRANS PLANNING BURE	060	BENEFITS	80,074	67,323	84%	89,782	75%	80,074	67,323	84%	89,782	75%	863,108
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	060	BENEFITS	3,563	1,457	41%	3,678	40%	3,563	1,457	41%	3,678	40%	17,456
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	060	BENEFITS	312,370	246,809	79%	341,836	72%	312,370	246,809	79%	341,836	72%	3,239,005
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3028	RIGHT-OF-WAY BUREA	060	BENEFITS	82,681	57,949	70%	100,933	57%	82,681	57,949	70%	100,933	57%	830,654
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	060	BENEFITS	41,288	29,604	72%	47,852	62%	41,288	29,604	72%	47,852	62%	445,047
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3033	BRIDGE DESIGN BUREA	060	BENEFITS	95,698	76,691	80%	105,891	72%	95,698	76,691	80%	105,891	72%	1,008,112
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	060	BENEFITS	141,089	109,028	77%	156,647	70%	141,089	109,028	77%	156,647	70%	1,459,574
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3035	CONSTRUCTION BURE	060	BENEFITS	290,235	240,808	83%	331,042	73%	290,235	240,808	83%	331,042	73%	3,046,004
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	060	BENEFITS	326	509	156%	393	129%	326	509	156%	393	129%	3,650
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3037	STATE AID CONSTRUCT	060	BENEFITS	0	0	0%	149	0%	0	0	0%	149	0%	1,784
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9620	PROJECT DEVELOPM	3060	STICKNEY AVENUE FAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9630	CONSTRUCTION PRO	3039	BETTERMENT	060	BENEFITS	9,141	9,035	99%	9,305	97%	9,141	9,035	99%	9,305	97%	140,625
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9635	FHWA GRANT ANTICI	1843	I-93 CONSTRUCTION PR	060	BENEFITS	0	1,055	0%	0	0%	0	1,055	0%	0	0%	10,805
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	060	BENEFITS	4,739	2,923	62%	8,764	33%	4,739	2,923	62%	8,764	33%	93,214
2013	010	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9640	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9640	AERONAUT RAIL & TR	2058	MAINTENANCE AND CR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	060	BENEFITS	13,627	14,602	107%	17,669	83%	13,627	14,602	107%	17,669	83%	197,966
2013	010	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTATI	060	BENEFITS	11,229	12,002	107%	14,312	84%	11,229	12,002	107%	14,312	84%	165,486
2013	010	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9640	AERONAUT RAIL & TR	2931	RAILROAD	060	BENEFITS	7,545	4,814	64%	8,114	59%	7,545	4,814	64%	8,114	59%	60,676
2013	010	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	060	BENEFITS	8,504	2,953	35%	9,350	32%	8,504	2,953	35%	9,350	32%	62,460
2013	010	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9699	ARRA STIMULUS DOT	0873	TRANSIT CAPITAL ASSI	060	BENEFITS	27	0	0%	0	0%	27	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	BENEFITS TOTAL	9699	ARRA STIMULUS DOT	0878	ALL AREA DISTRIBUTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transportation De	096	TRANSPORTA	BENEFITS TOTALS				CATEGORY TOTALS			4,071,129	3,188,181	78%	4,508,570	71%	4,071,129	3,188,181	78%	4,508,570	71%	42,919,099
2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS TO	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS TO	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS TO	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS TO	9603	DIV OF POLICY & ADM	3027	EMPLOYEE TRAINING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	12,400
2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS TO	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS TO	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS TO

2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS T	9635	FHWA GRANT ANTICI	1843	I-93 CONSTRUCTION PR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS T	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	046	CONSULTANTS	1,409,828	431,681	31%	7,968,067	5%	1,409,828	431,681	31%	7,968,067	5%	61,621,622
2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS T	9640	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	046	CONSULTANTS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2013	010	96	Transportation De	096	TRANSPORTA	CONSULTANTS T	9640	AERONAUT RAIL & TR	2058	MAINTENANCE AND CR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	CONSULTANTS T	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2013	015	96	Transportation De	096	TRANSPORTA	CONSULTANTS T	9699	ARRA STIMULUS DOT	0925	OES-STATE FISCAL STA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transportation De	096	TRANSPORTA	CONSULTANTS TOTALS				CATEGORY TOTALS			1,689,820	542,933	32%	8,706,292	6%	1,689,820	542,933	32%	8,706,292	6%	71,108,093
2013	010	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	0009	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	0159	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	0179	UNRESTRICTED INCOM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	2934	RR REHAB LOAN REVO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	2991	SPECIAL RAILROAD FU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	020	CURRENT EXPENSES	2,132	5,308	249%	1,926	276%	2,132	5,308	249%	1,926	276%	45,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	3070	HIGHWAY INVENTORY	020	CURRENT EXPENSES	113,008	242,349	214%	42,939	564%	113,008	242,349	214%	42,939	564%	681,049
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	3071	MOTOR FUEL INVENTO	020	CURRENT EXPENSES	1,081,778	0	0%	0	0%	1,081,778	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	3085	HIGHWAY SAFETY PRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	5348	PUBLIC EMPLOYEE MEI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	7998	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	020	CURRENT EXPENSES	48,144	23,310	48%	57,518	41%	48,144	23,310	48%	57,518	41%	213,637
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	020	CURRENT EXPENSES	0	227	0%	0	0%	0	227	0%	0	0%	500
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BU	020	CURRENT EXPENSES	213	594	280%	241	247%	213	594	280%	241	247%	12,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9603	DIV OF POLICY & ADM	3027	EMPLOYEE TRAINING	020	CURRENT EXPENSES	799	0	0%	1,579	0%	799	0	0%	1,579	0%	10,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	020	CURRENT EXPENSES	253	25	10%	482	5%	253	25	10%	482	5%	3,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	36,045
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	020	CURRENT EXPENSES	306,496	519,109	169%	259,983	200%	306,496	519,109	169%	259,983	200%	6,393,674
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENAN	020	CURRENT EXPENSES	362,822	344,277	95%	369,682	93%	362,822	344,277	95%	369,682	93%	12,753,226
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	020	CURRENT EXPENSES	67,682	81,172	120%	61,859	131%	67,682	81,172	120%	61,859	131%	483,172
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	020	CURRENT EXPENSES	352,924	401,263	114%	296,692	135%	352,924	401,263	114%	296,692	135%	2,469,347
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	020	CURRENT EXPENSES	1,624	7,678	473%	1,969	390%	1,624	7,678	473%	1,969	390%	98,976
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3031	REIMBURSABLE MAINT	020	CURRENT EXPENSES	173,677	1,835	1%	70,854	3%	173,677	1,835	1%	70,854	3%	80,705
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3048	MAINTENANCE CRITICA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINT	020	CURRENT EXPENSES	360	360	100%	6,160	6%	360	360	100%	6,160	6%	36,414
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	020	CURRENT EXPENSES	5,814	4,601	79%	8,015	57%	5,814	4,601	79%	8,015	57%	117,610
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENANCE	020	CURRENT EXPENSES	240	0	0%	1	0%	240	0	0%	1	0%	1
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	020	CURRENT EXPENSES	181	120	66%	189	64%	181	120	66%	189	64%	1,071
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	020	CURRENT EXPENSES	1,434	1,137	79%	2,926	39%	1,434	1,137	79%	2,926	39%	38,739
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	020	CURRENT EXPENSES	22	0	0%	43	0%	22	0	0%	43	0%	842
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	020	CURRENT EXPENSES	1,090	4,744	435%	890	533%	1,090	4,744	435%	890	533%	31,456
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9605	OPS DIVISION HIGHW	5971	GRAFFITI REMOVAL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	020	CURRENT EXPENSES	11,312	9,318	82%	15,650	60%	11,312	9,318	82%	15,650	60%	168,250
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7025	RENEWAL - REPLACEM	020	CURRENT EXPENSES	9,884	0	0%	19,968	0%	9,884	0	0%	19,968	0%	121,140
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	020	CURRENT EXPENSES	4,250	3,705	87%	4,179	89%	4,250	3,705	87%	4,179	89%	55,131
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	020	CURRENT EXPENSES	18,674	81,534	437%	44,480	183%	18,674	81,534	437%	44,480	183%	1,508,716
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE STA	020	CURRENT EXPENSES	11,725	1,447	12%	14,844	10%	11,725	1,447	12%	14,844	10%	50,978
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE STA	020	CURRENT EXPENSES	9,700	25,854	267%	21,704	119%	9,700	25,854	267%	21,704	119%	793,707
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	020	CURRENT EXPENSES	2,586	747	29%	4,712	16%	2,586	747	29%	4,712	16%	40,698
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	020	CURRENT EXPENSES	6,632	29,632	447%	10,983	270%	6,632	29,632	447%	10,983	270%	479,107
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	020	CURRENT EXPENSES	156,117	138,338	89%	169,935	81%	156,117	138,338	89%	169,935	81%	2,335,378
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7085	SALARY ADJUSTMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7500	RSA 237:2 I BLUE STAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7510	COST OF ISSUING BON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7515	TRANSPONDER INVENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7998	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9610	TURNPIKES DIVISION	7999	DEFAULT ACCOUNTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3012	MUNICIPAL BRIDGE PR	020	CURRENT EXPENSES	130	0	0%	28	0%	130	0	0%	28	0%	11,476
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3021	TRANS PLANNING BURE	020	CURRENT EXPENSES	4,970	1,550	31%	3,252	48%	4,970	1,550	31%	3,252	48%	15,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	020	CURRENT EXPENSES	1,120	2,778	248%	4,922	56%	1,120	2,778	248%	4,922	56%	122,342
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	020	CURRENT EXPENSES	6,130	7,775	127%	5,737	136%	6,130	7,775	127%	5,737	136%	65,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3028	RIGHT-OF-WAY BUREA	020	CURRENT EXPENSES	989	1,524	154%	1,141	134%	989	1,524	154%	1,141	134%	32,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	020	CURRENT EXPENSES	1,578	2,059	130%	1,366	151%	1,578	2,059	130%	1,366	151%	16,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3033	BRIDGE DESIGN BUREA	020	CURRENT EXPENSES	2,264	8,180	361%	2,222	368%	2,264	8,180	361%	2,222	368%	20,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	020	CURRENT EXPENSES	5,621	6,933	123%	5,488	126%	5,621	6,933	123%	5,488	126%	45,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3035	CONSTRUCTION BUREA	020	CURRENT EXPENSES	11,714	14,636	125%	12,364	118%	11,714	14,636	125%	12,364	118%	50,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	020	CURRENT EXPENSES	60	23	39%	144	16%	60	23	39%	144	16%	80,150
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9620	PROJECT DEVELOPM	3060	STICKNEY AVENUE FAC	020	CURRENT EXPENSES	46	32	68%	12	271%	46	32	68%	12	271%	3,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9630	CONSTRUCTION PRO	3039	BETTERMENT	020	CURRENT EXPENSES	125,840	212,112	169%	82,472	257%	125,840	212,112	169%	82,472	257%	356,975
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	020	CURRENT EXPENSES	60	1,816	3,053%	284	639%	60	1,816	3,053%	284	639%	123,011
2013	010	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9640	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9640	AERONAUT RAIL & TR	2058	MAINTENANCE AND CR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	020	CURRENT EXPENSES	714	1,178	165%	789	149%	714	1,178	165%	789	149%	23,131
2013	010	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	020	CURRENT EXPENSES	0	293	0%	0	0%	0	293	0%	0	0%	9,500
2013	010	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9640	AERONAUT RAIL & TR	2931	RAILROAD	020	CURRENT EXPENSES	156	147	94%	193	76%	156	147	94%	193	76%	3,000
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	020	CURRENT EXPENSES	247	102	41%	407	25%	247	102	41%	407	25%	3,000
2013	010	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9640	AERONAUT RAIL & TR	5411	SKYHAVEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9660	BENEFITS	3016	SPECIAL RETIREMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	CURRENT EXPEN	9699	ARRA STIMULUS DOT	0873	TRANSIT CAPITAL ASSI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transportation De	096	TRANSPORTA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,913,212	2,189,823	75%	1,611,223	136%	2,913,212	2,189,823	75%	1,611,223	136%	30,038,152
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	2014	AIRPORT REVOLVING L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	2934	RR REHAB LOAN REVO	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	2934	RR REHAB LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD FU	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD FU	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD FU	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD FU	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3010	CLAIMS	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3010	CLAIMS	204	SETTLEMENT PYMT RSA99-D2	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	022	RENTS-LEASES OTHER THAN S	118	16	13%	196	8%	118	16	13%	196	8%	2,354
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	025	STATE OWNED EQUIPMENT US	3,521	1,203	34%	4,565	26%	3,521	1,203	34%	4,565	26%	50,428
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	030	EQUIPMENT NEW REPLACEME	11,250	31,772	282%	22,552	141%	11,250	31,772	282%	22,552	141%	441,470
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	070	IN STATE TRAVEL REIMBURSE	78	654	841%	79	828%	78	654	841%	79	828%	3,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	080	OUT OF STATE TRAVEL REIMB	3,880	-456	-12%	4,188	-11%	3,880	-456	-12%	4,188	-11%	15,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	405	LILAC PROGRAM	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3051	SALARY ADJUSTMENT	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3051	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3053	BENEFIT ADJUSTMENT	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3053	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3062	ENVIRONMENTAL COMI	406	ENVIRONMENT EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3062	ENVIRONMENTAL COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3070	HIGHWAY INVENTORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3071	MOTOR FUEL INVENTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9600	ADMINISTRATION	3075	EMERGENCY FLOOD RE	400	CONSTRUCTION REPAIR MATE	0	601,

2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	022	RENTS-LEASES OTHER THAN S	2,990	15,057	504%	5,138	293%	2,990	15,057	504%	5,138	293%	101,532
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	025	STATE OWNED EQUIPMENT US	1,185	682	58%	1,218	56%	1,185	682	58%	1,218	56%	9,434
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	069	PROMOTIONAL MARKETING EX	3,594	5,630	157%	3,897	144%	3,594	5,630	157%	3,897	144%	85,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	10	0%	0	0	0%	10	0%	125
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9602	DIVISION OF FINANCE	3001	DIVISION OF FINANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	025	STATE OWNED EQUIPMENT US	0	2,235	0%	0	0%	0	2,235	0%	0	0%	18,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	2056	OFFICE OF FEDERAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BL	025	STATE OWNED EQUIPMENT US	79	0	0%	80	0%	79	0	0%	80	0%	500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BL	070	IN STATE TRAVEL REIMBURSE	12	0	0%	25	0%	12	0	0%	25	0%	150
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BL	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	8	0%	0	0	0%	8	0%	100
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3027	EMPLOYEE TRAINING	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3027	EMPLOYEE TRAINING	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3027	EMPLOYEE TRAINING	066	EMPLOYEE TRAINING	5,400	0	0%	4,991	0%	5,400	0	0%	4,991	0%	136,647
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3027	EMPLOYEE TRAINING	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3027	EMPLOYEE TRAINING	080	OUT OF STATE TRAVEL REIMB	-1,861	0	0%	250	0%	-1,861	0	0%	250	0%	3,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	3027	EMPLOYEE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	025	STATE OWNED EQUIPMENT US	687	282	41%	690	41%	687	282	41%	690	41%	5,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	100
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9603	DIV OF POLICY & ADM	5031	OFFICE OF STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	25,512
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	400	CONSTRUCTION REPAIR MATE	0	34,433	0%	0	0%	0	34,433	0%	0	0%	333,366
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	401	LAND INTEREST	1,813	0	0%	8,615	0%	1,813	0	0%	8,615	0%	27,216
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	2073	ASSET MAINTENANCE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	022	RENTS-LEASES OTHER THAN S	-165	241	0%	-190	0%	-165	241	0%	-190	0%	28,472
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	023	HEAT ELECTRICITY WATER	1,459	972	67%	1,494	65%	1,459	972	67%	1,494	65%	42,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	024	MAINT OTHER THAN BUILD-GRN	39	2,044	5,307%	10	19,788%	39	2,044	5,307%	10	19,788%	18,147
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	025	STATE OWNED EQUIPMENT US	46,017	56,241	122%	45,965	122%	46,017	56,241	122%	45,965	122%	536,433
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	328,750
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	030	EQUIPMENT NEW REPLACEME	321,156	284,975	89%	368,509	77%	321,156	284,975	89%	368,509	77%	4,005,643
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	047	OWN FORCES MAINT BUILD-GR	2,629	4,435	169%	2,725	163%	2,629	4,435	169%	2,725	163%	20,358
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	9,104
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	070	IN STATE TRAVEL REIMBURSE	759	0	0%	1,770	0%	759	0	0%	1,770	0%	1,500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3005	MECHANICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	022	RENTS-LEASES OTHER THAN S	165,241	185,416	112%	168,671	110%	165,241	185,416	112%	168,671	110%	8,296,719
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	023	HEAT ELECTRICITY WATER	79,022	76,453	97%	42,458	180%	79,022	76,453	97%	42,458	180%	815,211
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	024	MAINT OTHER THAN BUILD-GRN	8,288	14,112	170%	7,802	181%	8,288	14,112	170%	7,802	181%	162,784
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	025	STATE OWNED EQUIPMENT US	902,205	920,422	102%	902,482	102%	902,205	920,422	102%	902,482	102%	9,938,990
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	030	EQUIPMENT NEW REPLACEME	42,751	16,372	38%	13,626	120%	42,751	16,372	38%	13,626	120%	544,190
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	047	OWN FORCES MAINT BUILD-GR	1,783	3,044	171%	2,119	144%	1,783	3,044	171%	2,119	144%	11,139
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	048	CONTRACTUAL MAINT BUILD-G	8,939	3,291	37%	7,603	43%	8,939	3,291	37%	7,603	43%	83,050
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	070	IN STATE TRAVEL REIMBURSE	18,526	11,701	63%	21,373	55%	18,526	11,701	63%	21,373	55%	289,157
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	400	CONSTRUCTION REPAIR MATE	0	735	0%	0	0%	0	735	0%	0	0%	950
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	406	ENVIRONMENT EXPENSE	0	0	0%	79	0%	0	0	0%	79	0%	950
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	409	TRANSFER TO DEPT OF JUSTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	022	RENTS-LEASES OTHER THAN S	18,305	3,354	18%	10,879	31%	18,305	3,354	18%	10,879	31%	40,099
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	023	HEAT ELECTRICITY WATER	2,534	1,428	56%	3,529	40%	2,534	1,428	56%	3,529	40%	80,193
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	024	MAINT OTHER THAN BUILD-GRN	0	18	0%	0	0%	0	18	0%	0	0%	18,645
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	025	STATE OWNED EQUIPMENT US	99,339	99,173	100%	99,281	100%	99,339	99,173	100%	99,281	100%	1,086,709
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	030	EQUIPMENT NEW REPLACEME	14,654	2,200	15%	3,212	68%	14,654	2,200	15%	3,212	68%	23,820
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	2	0%	0	0	0%	2	0%	23
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	070	IN STATE TRAVEL REIMBURSE	26,975	15,738	58%	30,105	52%	26,975	15,738	58%	30,105	52%	276,900
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	022	RENTS-LEASES OTHER THAN S	243	1,529	630%	285	537%	243	1,529	630%	285	537%	7,331
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	023	HEAT ELECTRICITY WATER	15,932	17,636	111%	18,234	97%	15,932	17,636	111%	18,234	97%	263,400
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	024	MAINT OTHER THAN BUILD-GRN	1,931	1,146	59%	2,110	54%	1,931	1,146	59%	2,110	54%	55,500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	025	STATE OWNED EQUIPMENT US	86,659	92,257	106%	86,634	106%	86,659	92,257	106%	86,634	106%	806,306
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	030	EQUIPMENT NEW REPLACEME	4,453	2,352	53%	4,132	57%	4,453	2,352	53%	4,132	57%	90,682
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	047	OWN FORCES MAINT BUILD-GR	15	0	0%	36	0%	15	0	0%	36	0%	12,694
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	048	CONTRACTUAL MAINT BUILD-G	97	724	747%	260	278%	97	724	747%	260	278%	136,248
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	070	IN STATE TRAVEL REIMBURSE	3,860	3,500	91%	4,240	83%	3,860	3,500	91%	4,240	83%	24,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	409	TRANSFER TO DEPT OF JUSTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	022	RENTS-LEASES OTHER THAN S	0	2,367	0%	0	0%	0	2,367	0%	0	0%	27,500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	3,648
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	28,830
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3011	TURNPIKE BRIDGE MAI	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0

2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINTE	022	RENTS-LEASES OTHER THAN S	0	0	0%	333	0%	0	0%	333	0%	4,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINTE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	1,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINTE	030	EQUIPMENT NEW REPLACEME	0	800	0%	0	0%	0	800	0	0%	3,712
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINTE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINTE	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3050	TURNPIKE SIGN MAINTE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	022	RENTS-LEASES OTHER THAN S	111	0	0%	159	0%	111	0	0%	159	0%	36,920
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	023	HEAT ELECTRICITY WATER	121	597	493%	45	1,339%	121	597	493%	45	1,339%	1,500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	024	MAINT OTHER THAN BUILD-GRN	0	469	0%	0	0%	0	469	0%	0	0%	124,730
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	025	STATE OWNED EQUIPMENT US	695	1,880	271%	897	210%	695	1,880	271%	897	210%	27,398
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	98,646
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	030	EQUIPMENT NEW REPLACEME	2,536	0	0%	3,053	0%	2,536	0	0%	3,053	0%	39,982
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	039	TELECOMMUNICATIONS	0	185,821	0%	0	0%	0	185,821	0%	0	0%	4,684,410
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	2
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	070	IN STATE TRAVEL REIMBURSE	0	0	0%	25	0%	0	0	0%	25	0%	300
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENANCE	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENANCE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENANCE	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENANCE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENANCE	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	27	0%	0	0	0%	27	0%	321
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	025	STATE OWNED EQUIPMENT US	1,065	579	54%	1,085	53%	1,065	579	54%	1,085	53%	5,144
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1,760
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	400	CONSTRUCTION REPAIR MATE	28,471	0	0%	22,047	0%	28,471	0	0%	22,047	0%	132,262
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	023	HEAT ELECTRICITY WATER	400	374	93%	411	91%	400	374	93%	411	91%	5,200
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	71,700
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	025	STATE OWNED EQUIPMENT US	2,461	3,946	160%	2,479	159%	2,461	3,946	160%	2,479	159%	34,261
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	30,500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	047	OWN FORCES MAINT BUILD-GF	1,496	1,348	90%	2,333	58%	1,496	1,348	90%	2,333	58%	110,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	048	CONTRACTUAL MAINT BUILD-G	465	0	0%	5,785	0%	465	0	0%	5,785	0%	356,725
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	98	0%	0	0	0%	98	0%	1,175
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	87	0%	0	0	0%	87	0%	1,040
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	030	EQUIPMENT NEW REPLACEME	0	100	0%	0	0%	0	100	0%	0	0%	2,140
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5032	OVERSIZE & OVERWEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	070	IN STATE TRAVEL REIMBURSE	102	0	0%	0	0%	102	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	022	RENTS-LEASES OTHER THAN S	0	135	0%	0	0%	0	135	0%	0	0%	50,424
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	023	HEAT ELECTRICITY WATER	1,074	1,426	133%	1,159	123%	1,074	1,426	133%	1,159	123%	71,330
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	024	MAINT OTHER THAN BUILD-GRN	1,708	0	0%	3,740	0%	1,708	0	0%	3,740	0%	172,421
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	025	STATE OWNED EQUIPMENT US	5,797	5,370	93%	6,004	89%	5,797	5,370	93%	6,004	89%	72,444
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	030	EQUIPMENT NEW REPLACEME	0	582	0%	0	0%	0	582	0%	0	0%	11,207
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	11,368
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	902
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	070	IN STATE TRAVEL REIMBURSE	180	124	69%	173	72%	180	124	69%	173	72%	3,674
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	100	PRESCRIPTION DRUG EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5971	GRAFFITI REMOVAL	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5971	GRAFFITI REMOVAL	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5971	GRAFFITI REMOVAL	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5971	GRAFFITI REMOVAL	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9605	OPS DIVISION HIGHW	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	2055	WELCOME CTRS & RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	5994	I-95 BRIDGE PURCHASE	044	DEBT SERVICE OTHER AGENCI	757,777	524,619	69%	7,339,868	7%	757,777	524,619	69%	7,339,868	7%	26,000,000
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	5994	I-95 BRIDGE PURCHASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	7,074
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	7,300
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	024	MAINT OTHER THAN BUILD-GRN	853	280	33%	4,725	6%	853	280	33%	4,725	6%	26,548
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	26,200
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7022	ADMINISTRATION - SUP	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,051,243
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610

2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	023	HEAT ELECTRICITY WATER	36,565	12,605	34%	37,631	33%	36,565	12,605	34%	37,631	33%	425,400
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	024	MAINT OTHER THAN BUILD-GRN	204	0	0%	410	0%	204	0	0%	410	0%	5,305
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	8,046
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	047	OWN FORCES MAINT BUILD-GF	0	1,133	0%	0	0%	0	1,133	0%	0	0%	1,133
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	048	CONTRACTUAL MAINT BUILD-G	0	4,166	0%	0	0%	0	4,166	0%	0	0%	26,431
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	070	IN STATE TRAVEL REIMBURSE	219	54	25%	595	9%	219	54	25%	595	9%	3,024
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7026	CENTRAL OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	022	RENTS-LEASES OTHER THAN S	4,563	1,290	28%	7,906	16%	4,563	1,290	28%	7,906	16%	642,307
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	023	HEAT ELECTRICITY WATER	17,198	15,231	89%	14,945	102%	17,198	15,231	89%	14,945	102%	232,800
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	024	MAINT OTHER THAN BUILD-GRN	1,891	1,232	65%	2,569	48%	1,891	1,232	65%	2,569	48%	9,123
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	030	EQUIPMENT NEW REPLACEME	82,523	7,980	10%	358,325	2%	82,523	7,980	10%	358,325	2%	1,412,761
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	047	OWN FORCES MAINT BUILD-GF	11	6,097	56,562%	12	51,498%	11	6,097	56,562%	12	51,498%	34,090
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	048	CONTRACTUAL MAINT BUILD-G	0	163	0%	0	0%	0	163	0%	0	0%	85,593
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	3,183
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	070	IN STATE TRAVEL REIMBURSE	14	969	6,992%	28	3,500%	14	969	6,992%	28	3,500%	14,653
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7027	CENTRAL MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE ST	023	HEAT ELECTRICITY WATER	4,796	15,083	314%	5,318	284%	4,796	15,083	314%	5,318	284%	300,000
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE ST	024	MAINT OTHER THAN BUILD-GRN	68	0	0%	297	0%	68	0	0%	297	0%	3,183
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE ST	030	EQUIPMENT NEW REPLACEME	398	0	0%	429	0%	398	0	0%	429	0%	9,719
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE ST	047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	1,510
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE ST	048	CONTRACTUAL MAINT BUILD-G	1,686	906	54%	8,903	10%	1,686	906	54%	8,903	10%	151,745
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE ST	070	IN STATE TRAVEL REIMBURSE	51	11	22%	283	4%	51	11	22%	283	4%	3,024
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE ST	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7031	EAST NH TPK BLUE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE ST	022	RENTS-LEASES OTHER THAN S	5,776	15	0%	13,434	0%	5,776	15	0%	13,434	0%	285,705
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE ST	023	HEAT ELECTRICITY WATER	5,015	5,755	115%	4,103	140%	5,015	5,755	115%	4,103	140%	70,900
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE ST	024	MAINT OTHER THAN BUILD-GRN	340	309	91%	245	126%	340	309	91%	245	126%	2,917
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE ST	030	EQUIPMENT NEW REPLACEME	82,573	2,660	3%	100,368	3%	82,573	2,660	3%	100,368	3%	569,720
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE ST	047	OWN FORCES MAINT BUILD-GF	0	216	0%	0	0%	0	216	0%	0	0%	1,799
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE ST	048	CONTRACTUAL MAINT BUILD-G	0	1,049	0%	0	0%	0	1,049	0%	0	0%	67,741
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE ST	068	REMUNERATION	0	0	0%	265	0%	0	0	0%	265	0%	3,183
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE ST	070	IN STATE TRAVEL REIMBURSE	38	12	32%	132	9%	38	12	32%	132	9%	7,698
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE ST	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7032	EAST NH TPK BLUE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	023	HEAT ELECTRICITY WATER	3,203	3,989	125%	4,165	96%	3,203	3,989	125%	4,165	96%	95,100
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	024	MAINT OTHER THAN BUILD-GRN	0	30	0%	0	0%	0	30	0%	0	0%	5,305
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	9,258
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	047	OWN FORCES MAINT BUILD-GF	24	39	160%	25	155%	24	39	160%	25	155%	755
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	30,481
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	070	IN STATE TRAVEL REIMBURSE	0	167	0%	0	0%	0	167	0%	0	0%	3,024
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7036	EAST NH TPK SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	022	RENTS-LEASES OTHER THAN S	6,106	551	9%	7,342	8%	6,106	551	9%	7,342	8%	109,250
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	023	HEAT ELECTRICITY WATER	4,131	4,467	108%	3,345	134%	4,131	4,467	108%	3,345	134%	61,100
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	024	MAINT OTHER THAN BUILD-GRN	237	170	72%	271	63%	237	170	72%	271	63%	4,877
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	030	EQUIPMENT NEW REPLACEME	0	2,660	0%	0	0%	0	2,660	0%	0	0%	421,180
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	047	OWN FORCES MAINT BUILD-GF	0	0	0%	0	0%	0	0	0%	0	0%	1,102
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	048	CONTRACTUAL MAINT BUILD-G	0	1,678	0%	0	0%	0	1,678	0%	0	0%	72,922
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	068	REMUNERATION	0	0	0%	265	0%	0	0	0%	265	0%	3,183
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	070	IN STATE TRAVEL REIMBURSE	0	10	0%	0	0%	0	10	0%	0	0%	3,391
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7037	EAST NH TPK SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	023	HEAT ELECTRICITY WATER	0	1,073	0%	0	0%	0	1,073	0%	0	0%	2,483
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	024	MAINT OTHER THAN BUILD-GRN	135,060	149,946	111%	191,142	78%	135,060	149,946	111%	191,142	78%	2,068,967
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	70,000
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	080	OUT OF STATE TRAVEL REIMB	975	0	0%	1,519	0%	975	0	0%	1,519	0%	5,000
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	8,949,306
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7085	SALARY ADJUSTMENT F	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7085	SALARY ADJUSTMENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7086	BENEFIT ADJUSTMENT	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7086	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	044	DEBT SERVICE OTHER AGENC	0	0	0%	0	0%	0	0	0%	0	0%	42,800,000
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7499	TURNPIKE DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7500	RSA 237:2 I BLUE STAR	400	CONSTRUCTION REPAIR MATE	0	119,339	0%	0	0%	0	119,339	0%	0	0%	22,446,818
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7500	RSA 237:2 I BLUE STAR	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7500	RSA 237:2 I BLUE STAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7502	RSA 237:2 III CENTRAL N	400	CONSTRUCTION REPAIR MATE	49,664	0	0%	651,804	0%	49,664	0	0%	651,804	0%	2,285,823
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7502	RSA 237:2 III CENTRAL N	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7502	RSA 237:2 III CENTRAL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7505	RSA 237:2 V CENTRAL N	400	CONSTRUCTION REPAIR MATE	0	0	0%	198,409	0%	0	0	0%	198,409	0%	2,380,907
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7505	RSA 237:2 V CENTRAL N	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7505	RSA 237:2 V CENTRAL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7507	RSA 237:2 VII CENTRAL	400	CONSTRUCTION REPAIR MATE	355,678	3,404,233	957%	6,008,156	57%	355,678	3,404,233	957%	6,008,156	57%	196,717,508
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7507	RSA 237:2 VII CENTRAL	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7507	RSA 237:2 VII CENTRAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7510	COST OF ISSUING BON	255	COST OF ISSUING BONDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7510	COST OF ISSUING BON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7511	TOLL COLLECTION EQU	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	23,678,913
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7511	TOLL COLLECTION EQU	400	CONSTRUCTION REPAIR MATE	576	1,848	321%	108,513	2%	576	1,848	321%	108,513	2%	52,479,070
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7511	TOLL COLLECTION EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7512	L92C217-SPAULDING EX	400	CONSTRUCTION REPAIR MATE	0	0	0%	2,917,236	0%	0	0	0%	2,917,236	0%	35,006,838
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7512	L92C217-SPAULDING EX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7513	SPAULDING TPK SECOI	070	IN STATE TRAVEL REIMBURSE	4,763	3,678	77%	5,160	71%	4,763	3,678	77%	5,160	71%	42,651
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7513	SPAULDING TPK SECOI	400	CONSTRUCTION REPAIR MATE	2,563,040	1,498,973	58%	2,970,580	50%	2,563,040	1,498,973	58%	2,970,580	50%	29,033,933
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7513	SPAULDING TPK SECOI	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7513	SPAULDING TPK SECOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7514	SPAULDING TPK/US 4/N	400	CONSTRUCTION REPAIR MATE	18,270	777,573	4,256%	371,888	209%	18,270	777,573	4,256%	371,888	209%	262,650,661
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7514	SPAULDING TPK/US 4/N	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7514	SPAULDING TPK/US 4/N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7515	TRANSPONDER INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7516	TPK RETIREES HEALTH	064	RET PENSION BENE HEALTH IN	98,461	80,353	82%	117,807	68%	98,461	80,353	82%	117,807	68%	1,247,202
2013	017	96	Transportation De	096	TRANSPORTA	ALL OTHER	9610	TURNPIKES DIVISION	7516	TPK RETIREES HEALTH	999	FCLG	0	0

2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	030	EQUIPMENT NEW REPLACEME	0	1,422	0%	0	0%	0	1,422	0%	0	0%	1,051,017
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	041	AUDIT FUND SET ASIDE	0	0	0%	36	0%	0	0	0%	36	0%	428
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	3,152
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	072	GRANTS FEDERAL	0	260,494	0%	0	0%	0	260,494	0%	0	0%	4,381,190
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	15,608
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	022	RENTS-LEASES OTHER THAN S	0	312	0%	0	0%	0	312	0%	0	0%	7,941
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	11,605
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	025	STATE OWNED EQUIPMENT US	20,117	22,702	113%	20,096	113%	20,117	22,702	113%	20,096	113%	262,148
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	070	IN STATE TRAVEL REIMBURSE	44	60	138%	532	11%	44	60	138%	532	11%	3,500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	405	LILAC PROGRAM	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3028	RIGHT-OF-WAY BUREA	022	RENTS-LEASES OTHER THAN S	0	152	0%	0	0%	0	152	0%	0	0%	3,656
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3028	RIGHT-OF-WAY BUREA	025	STATE OWNED EQUIPMENT US	3,571	3,407	95%	3,778	90%	3,571	3,407	95%	3,778	90%	50,321
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3028	RIGHT-OF-WAY BUREA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3028	RIGHT-OF-WAY BUREA	070	IN STATE TRAVEL REIMBURSE	43	0	0%	43	0%	43	0	0%	43	0%	500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3028	RIGHT-OF-WAY BUREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	022	RENTS-LEASES OTHER THAN S	0	131	0%	0	0%	0	131	0%	0	0%	2,831
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	025	STATE OWNED EQUIPMENT US	4,780	3,484	73%	4,969	70%	4,780	3,484	73%	4,969	70%	53,225
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	048	CONTRACTUAL MAINT BUILD-G	50	0	0%	66	0%	50	0	0%	66	0%	23,381
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	200
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	400	CONSTRUCTION REPAIR MATE	0	2,050	0%	0	0%	0	2,050	0%	0	0%	26,033
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3032	ENVIRONMENTAL BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3033	BRIDGE DESIGN BUREA	022	RENTS-LEASES OTHER THAN S	156	398	255%	442	90%	156	398	255%	442	90%	5,812
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3033	BRIDGE DESIGN BUREA	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3033	BRIDGE DESIGN BUREA	025	STATE OWNED EQUIPMENT US	6,046	5,917	98%	7,152	83%	6,046	5,917	98%	7,152	83%	106,919
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3033	BRIDGE DESIGN BUREA	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3033	BRIDGE DESIGN BUREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	022	RENTS-LEASES OTHER THAN S	16	41	259%	23	178%	16	41	259%	23	178%	4,019
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	024	MAINT OTHER THAN BUILD-GR	0	265	0%	0	0%	0	265	0%	0	0%	2,800
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	025	STATE OWNED EQUIPMENT US	41,309	42,637	103%	41,263	103%	41,309	42,637	103%	41,263	103%	468,556
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	183,179
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	070	IN STATE TRAVEL REIMBURSE	152	0	0%	158	0%	152	0	0%	158	0%	9,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEARC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3035	CONSTRUCTION BUREA	022	RENTS-LEASES OTHER THAN S	206	4,206	2,042%	325	1,296%	206	4,206	2,042%	325	1,296%	9,158
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3035	CONSTRUCTION BUREA	025	STATE OWNED EQUIPMENT US	61,862	63,731	103%	61,792	103%	61,862	63,731	103%	61,792	103%	619,598
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3035	CONSTRUCTION BUREA	070	IN STATE TRAVEL REIMBURSE	23,123	11,622	50%	23,124	50%	23,123	11,622	50%	23,124	50%	150,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3035	CONSTRUCTION BUREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	041	AUDIT FUND SET ASIDE	0	0	0%	20	0%	0	0	0%	20	0%	239
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	95
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	070	IN STATE TRAVEL REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	072	GRANTS FEDERAL	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	080	OUT OF STATE TRAVEL REIMB	1,061	850	80%	1,250	68%	1,061	850	80%	1,250	68%	20,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3037	STATE AID CONSTRUCT	073	GRANTS NON FEDERAL	0	618,698	0%	0	0%	0	618,698	0%	0	0%	3,278,983
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3037	STATE AID CONSTRUCT	400	CONSTRUCTION REPAIR MATE	452,105	0	0%	787,388	0%	452,105	0	0%	787,388	0%	4,493,477
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3037	STATE AID CONSTRUCT	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3037	STATE AID CONSTRUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3045	ENVIRONMENTAL CLEA	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3045	ENVIRONMENTAL CLEA	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3045	ENVIRONMENTAL CLEA	401	LAND INTEREST	2,675	0	0%	19,503	0%	2,675	0	0%	19,503	0%	217,276
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3045	ENVIRONMENTAL CLEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3060	STICKNEY AVENUE FAC	023	HEAT ELECTRICITY WATER	1,319	1,357	103%	1,847	73%	1,319	1,357	103%	1,847	73%	100,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3060	STICKNEY AVENUE FAC	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3060	STICKNEY AVENUE FAC	048	CONTRACTUAL MAINT BUILD-G	0	35	0%	0	0%	0	35	0%	0	0%	78,394
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9620	PROJECT DEVELOPM	3060	STICKNEY AVENUE FAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	022	RENTS-LEASES OTHER THAN S	80,767	268,391	332%	60,477	444%	80,767	268,391	332%	60,477	444%	1,500,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	023	HEAT ELECTRICITY WATER	15	0	0%	16	0%	15	0	0%	16	0%	1,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	025	STATE OWNED EQUIPMENT US	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	070	IN STATE TRAVEL REIMBURSE	4,460	11,518	258%	1,266	353%	4,460	11,518	258%	3,266	353%	50,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	400	CONSTRUCTION REPAIR MATE	7,762,073	8,469,173	109%	11,649,993	73%	7,762,073	8,469,173	109%	11,649,993	73%	37,754,604
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	401	LAND INTEREST	0	557	0%	0	0%	0	557	0%	0	0%	200,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3049	NON PARTICIPATING C	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	70,962
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9630	CONSTRUCTION PRO	3049	NON PARTICIPATING C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	1833	GARVEE BOND DEBT S	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	1833	GARVEE BOND DEBT S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	1843	I-93 CONSTRUCTION PR	255	COST OF ISSUING BONDS	0	1,374	0%	0	0%	0	1,374	0%	0	0%	43,074
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	1843	I-93 CONSTRUCTION PR	400	CONSTRUCTION REPAIR MATE	1,521,125	3,190,501	210%	7,765,786	41%	1,521,125	3,190,501	210%	7,765,786	41%	158,787,139
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	1843	I-93 CONSTRUCTION PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	33,207
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	023	HEAT ELECTRICITY WATER	1,157	1,185	102%	6,007	20%	1,157	1,185	102%	6,007	20%	72,825
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	024	MAINT OTHER THAN BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	76,273
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	025	STATE OWNED EQUIPMENT US	815	152	19%	12,065	1%	815	152	19%	12,065	1%	47,205
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	026	ORGANIZATIONAL DUES	8,000	0	0%	210,500	0%	8,000	0	0%	210,500	0%	105,250
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	030	EQUIPMENT NEW REPLACEME	10,600	188,944	1,783%	83,279	227%	10,600	188,944	1,783%	83,279	227%	877,270
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	041	AUDIT FUND SET ASIDE	0	0	0%	32,963	0%	0	0	0%	32,963	0%	395,560
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	122,279
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	052	MASTERS FICA	0	0	0%	142	0%	0	0	0%	142	0%	1,706
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	070	IN STATE TRAVEL REIMBURSE	9,793	5,923	60%	44,077	13%	9,793	5,923	60%	44,077	13%	209,047
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	20,963
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	400	CONSTRUCTION REPAIR MATE	12,416,440	12,749,652	103%	26,051,518	49%	12,416,440	12,749,652	103%	26,051,518	49%	268,968,598
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	401	LAND INTEREST	320,981	1,374,152	428%	4,845,220	28%	320,981	1,374,152	428%	4,845,220	28%	88,536,527
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3054	CONSOLIDATED FEDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3311	NON PAR I 93	400	CONSTRUCTION REPAIR MATE	0	0	0%	283,333	0%	0	0	0%	283,333	0%	3,400,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	8683	GARVEE DEBT SERVICE	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	6,997,842
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9635	FHWA GRANT ANTICI	8683	GARVEE DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2021	FEDERAL LOCAL PROJE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2021	FEDERAL LOCAL PROJE	072	GRANTS FEDERAL	49,502	0	0%	6,484,787	0%	49,502	0	0%	6,484,787	0%	12,247,499
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2021	FEDERAL LOCAL PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	022	RENTS-LEASES OTHER THAN S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	2,755	0%	0	0	0%	2,755	0%	33,060
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	070	IN STAT

2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	052	MASTERS FICA	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	070	IN STATE TRAVEL REIMBURSEI	0	6	0%	0	0%	0	6	0%	0	0%	1,050
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	073	GRANTS NON FEDERAL	30,098	10,599	35%	19,487	54%	30,098	10,599	35%	19,487	54%	131,109
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	15,425
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	409	TRANSFER TO DEPT OF JUSTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	022	RENTS-LEASES OTHER THAN S	0	38	0%	0	0%	0	38	0%	0	0%	1,342
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	025	STATE OWNED EQUIPMENT US	784	930	119%	815	114%	784	930	119%	815	114%	9,418
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	026	ORGANIZATIONAL DUES	5,000	5,000	100%	5,943	84%	5,000	5,000	100%	5,943	84%	7,500
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	2,472
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	040	INDIRECT COSTS	0	0	0%	502	0%	0	0	0%	502	0%	6,020
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	067	TRAINING OF PROVIDERS	0	0	0%	15,000	0%	0	0	0%	15,000	0%	180,000
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	0	0%	500
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	072	GRANTS FEDERAL	428,607	114,026	27%	1,048,319	11%	428,607	114,026	27%	1,048,319	11%	13,059,728
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	99,335
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	50,661
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	409	TRANSFER TO DEPT OF JUSTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	022	RENTS-LEASES OTHER THAN S	0	38	0%	0	0%	0	38	0%	0	0%	890
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	025	STATE OWNED EQUIPMENT US	2,079	1,922	92%	2,077	93%	2,079	1,922	92%	2,077	93%	15,167
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	030	EQUIPMENT NEW REPLACEME	0	0	0%	82	0%	0	0	0%	82	0%	986
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	040	INDIRECT COSTS	0	0	0%	42	0%	0	0	0%	42	0%	500
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	17	0%	0	0	0%	17	0%	200
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	853,855
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	21	0%	0	0	0%	21	0%	250
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,830
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	409	TRANSFER TO DEPT OF JUSTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	022	RENTS-LEASES OTHER THAN S	0	38	0%	0	0%	0	38	0%	0	0%	510
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	025	STATE OWNED EQUIPMENT US	0	102	0%	0	0%	0	102	0%	0	0%	5,643
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	030	EQUIPMENT NEW REPLACEME	0	0	0%	166	0%	0	0	0%	166	0%	1,986
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	20,824
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	21,222
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	070	IN STATE TRAVEL REIMBURSEI	0	0	0%	0	0%	0	0	0%	42	0%	500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	3030	RIDESHARE-BIKE-PED F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	5411	SKYHAVEN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	5411	SKYHAVEN	030	EQUIPMENT NEW REPLACEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	5411	SKYHAVEN	044	DEBT SERVICE OTHER AGENCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	5411	SKYHAVEN	047	OWN FORCES MAINT BUILD-GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	5411	SKYHAVEN	048	CONTRACTUAL MAINT BUILD-G	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAIL & TR	6710	STATE AERONAUTICS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9650	DEBT SERVICE	7891	DEBT SERVICE	044	DEBT SERVICE OTHER AGENCI	0	238,405	0%	0	0%	0	238,405	0%	0	0%	12,325,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9650	DEBT SERVICE	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	5,045,916
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	049	TRANSFER TO OTHER STATE A	0	0	0%	0	0%	0	0	0%	0	0%	255,147
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	407	TRANS TO BD OF TAX-LAND AP	0	0	0%	0	0%	0	0	0%	0	0%	151,279
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	408	TRANSFER TO JUDICIAL BRANC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	409	TRANSFER TO DEPT OF JUSTIC	0	0	0%	0	0%	0	0	0%	0	0%	850,557
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	410	TRANSFER TO SAFETY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	411	TRANSFERS TO DES DAM BUREA	0	0	0%	0	0%	0	0	0%	0	0%	78,499
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	412	TRANSFER TO HHS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	413	TRANSFER TO HIGHWAY SAFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	3018	TRANSFERS TO OTHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	8081	GENERAL FUND OVERH	028	TRANSFERS TO GENERAL SER	0	0	0%	0	0%	0	0	0%	0	0%	932,903
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	8081	GENERAL FUND OVERH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,050,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PROGRA	8081	GENERAL FUND OVERH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMENT	064	RET PENSION BENE HEALTH IN	701,165	639,807	91%	967,182	66%	701,165	639,807	91%	967,182	66%	10,961,688
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	0	0	0%	178	0%	0	0	0%	178	0%	2,138
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENSA	057	BOOKS PERIODICALS SUBSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	1,235,000
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENSA	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	1,045
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT COMP	061	UNEMPLOYMENT COMPENSATI	3,844	0	0%	1,538	0%	3,844	0	0%	1,538	0%	42,750
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT COMP	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0870	STATE AID BRIDGE & HI	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0870	STATE AID BRIDGE & HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0873	TRANSIT CAPITAL ASSI	041	AUDIT FUND SET ASIDE	0	0	0%	150	0%	0	0	0%	150	0%	1,803
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0873	TRANSIT CAPITAL ASSI	072	GRANTS FEDERAL	25,681	0	0%	14,564	0%	25,681	0	0%	14,564	0%	460,009
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0873	TRANSIT CAPITAL ASSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0874	MANDATORY TRANSPO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0874	MANDATORY TRANSPO	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0874	MANDATORY TRANSPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0875	URBAN AREA DISTRIBU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0875	URBAN AREA DISTRIBU	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0875	URBAN AREA DISTRIBU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0876	SUBURBAN AREA DIST	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0876	SUBURBAN AREA DIST	400	CONSTRUCTION REPAIR MATE	1,207,464	228,418	19%	152,078	150%	1,207,464	228,418	19%	152,078	150%	612,206
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0876	SUBURBAN AREA DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0877	RURAL AREA DISTRIBU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0877	RURAL AREA DISTRIBU	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0877	RURAL AREA DISTRIBU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0878	ALL AREA DISTRIBUTIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0878	ALL AREA DISTRIBUTIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0878	ALL AREA DISTRIBUTIO	400	CONSTRUCTION REPAIR MATE	1,156,256	-3,530	0%	0	0%	1,156,256	-3,530	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0878	ALL AREA DISTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0879	ARRA - GRANTS-IN-AID	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0879	ARRA - GRANTS-IN-AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0913	FOREST HIGHWAY ARR	400	CONSTRUCTION REPAIR MATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0913	FOREST HIGHWAY ARR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation De	096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULUS DOT	0925	OES-STATE FISCAL STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		96	Transportation De	096	TRANSPORTA	ALL OTHER				CATEGORY TOTALS			43,980,873	48,554,833	110%	95,457,542	51%	43,980,873	48,554,833	110%	95,457,542	51%	1,464,385,395
2013		96	Transportation De	096	TRANSPORTA	AGENCY TOTALS							61,734,807	60,204,651	98%	119,667,656	50%	61,734,807	60,204,651	98%	119,667,656	50%	1,693,053,061
2013	010	97	Development Disa	097	DEVELOPMEN	FULL TIME PERSC	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	010	PERSONAL SERVICES PERM CL	15,464	9,620	62%	28,966	33%	15,464	9,620	62%	28,966	33%	247,045
2013		97	Development Disa	097	DEVELOPMEN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			15,464	9,620	62%	28,966	33%	15,464	9,620	62%	28,966	33%	247,045
2013	010	97	Development Disa	097	DEVELOPMEN	PART TIME TEMP	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	050	PERSONAL SERVICE TEMP APP	1,440	2,808	195%	5,150	55%	1,440	2,808	195%	5,150	55%	39,071
2013		97	Development Disa	097	DEVELOPMEN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,440	2,808	195%	5,150	55%	1,440	2,808	195%	5,150

2013	010	97	Development Disa	097	DEVELOPMEN	ALL OTHER	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Development Disa	097	DEVELOPMEN	ALL OTHER	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	070	IN STATE TRAVEL REIMBURSEM	0	671	0%	0	0%	0	671	0%	0	0%	14,173
2013	010	97	Development Disa	097	DEVELOPMEN	ALL OTHER	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	072	GRANTS FEDERAL	1,562	4,332	277%	3,603	120%	1,562	4,332	277%	3,603	120%	141,593
2013	010	97	Development Disa	097	DEVELOPMEN	ALL OTHER	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Development Disa	097	DEVELOPMEN	ALL OTHER	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	15,131
2013	010	97	Development Disa	097	DEVELOPMEN	ALL OTHER	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	102	CONTRACTS FOR PROGRAM SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Development Disa	097	DEVELOPMEN	ALL OTHER	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Development Disa	097	DEVELOPMEN	ALL OTHER	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Development Disa	097	DEVELOPMEN	ALL OTHER	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	97	Development Disa	097	DEVELOPMEN	ALL OTHER	9700	DEVELOP. DISABILITI	7135	COUNCIL EXPENDITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013		97	Development Disa	097	DEVELOPMEN	ALL OTHER				CATEGORY TOTALS			1,562	5,003	320%	3,707	135%	1,562	5,003	320%	3,707	135%	275,417
2013		97	Development Disa	097	DEVELOPMEN	AGENCY TOTALS							26,848	23,806	89%	53,295	45%	26,848	23,806	89%	53,295	45%	782,189
2013			STATE TOTALS										334,436,303	318,223,059	95%	498,957,290	64%	334,436,303	318,223,059	95%	498,957,290	64%	6,932,059,054

Parameters:	
Fiscal Year:	2013
Through Month YTD:	JULY 2012
Include Obj Class 216 :	N
Include Co Funds 30,60	N
Inc COGS Liquor/Lottery	N
Co12, Org 8046,8047,8048	
Co12, Class 106	
Co13, Class 106	
The Current Modified Budget amount is calculated as a sum of:	
Operating Budget	5,242,807,522
Additional Appropriations	-26,768,826
Balance Brought Forward	1,714,717,344
Net Transfer (Inc Ctrl Amt)	1,303,014
Lapse Amount	0
Total	6,932,059,054

Object Classes Within Each Expense Category:

FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059

PART TIME TEMP PERSONNEL TOTALS: 050

BENEFITS TOTALS: 060

OVERTIME TOTALS: 018

CONSULTANTS TOTALS: 046

CURRENT EXPENSE TOTALS: 020

ALL OTHER: All Object Classes Not Listed Above

Any variance between the FY13 Appropriation column and the Statement of Appropriation (SOA) is due to the balance forwards on the SOA being the net of expenditure balance forwards reduced by revenue balance forwards