

2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2297	Air Guard Security	041	AUDDT FUND SET ASIDE	0	0.0%	0.0%	0.0%	514	430.84%	747.18%	850
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2297	Air Guard Security	042	CONTRACTUAL FRINGE BENEFITS	0	0.0%	0.0%	0.0%	20,827	317.92%	317.92%	39,550
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2297	Air Guard Security	049	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	0.0%	288	288.00%	288.00%	288
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2297	Air Guard Security	010	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0.0%	43	43.00%	43.00%	43
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2297	Air Guard Security	030	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	0.0%	417	417.00%	417.00%	5,000
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2297	Air Guard Security	231	SECURITY EXPENDITURES	0	0.0%	0.0%	0.0%	3,370	20.0%	50.0000%	50,000
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2297	Air Guard Security	045	OWN FORCES MANT BULD GRN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	022	RENTS-LEASES OTHER THAN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	023	HEAT ELECTRICITY WATER	40,098	46.96%	117%	45,486	103%	537,340	699.58%	7,200
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	040	MANY OTHER THAN BULD GRN	1,920	2.11%	52%	1,920	100%	1,920	2,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	030	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	040	OWN FORCES MANT BULD GRN	6,684	3.35%	50%	5,730	85%	75,643	64,842.00%	80,000
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	047	CONTRACTUAL MANT BULD GRN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	049	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	0.0%	72	72.00%	72.00%	72
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	110	CONTRACTS FOR PROGRAM SERVIC	113,647	31.75%	69%	162,119	143%	295,927	336,424.00%	1,000
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2240	Army And State 50/50	010	CONTRACTS FOR PS SERVICES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2243	Antiterrorism Activities	041	AUDDT FUND SET ASIDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2243	Antiterrorism Activities	042	CONTRACTUAL FRINGE BENEFITS	16,339	0.0%	0.0%	0.0%	0	0.0%	0.0%	200,000
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2243	Antiterrorism Activities	999	FOLS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2244	Army Sustainable Range Program	041	AUDDT FUND SET ASIDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2244	Army Sustainable Range Program	042	CONTRACTUAL FRINGE BENEFITS	16,667	0.0%	0.0%	0.0%	0	0.0%	0.0%	200,000
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2244	Army Sustainable Range Program	999	FOLS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2244	Army Sustainable Range Program	041	AUDDT FUND SET ASIDE	17,201	7.03%	100%	227,970	1327.04%	480,850.00%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	023	HEAT ELECTRICITY WATER	2,415	6.94%	53%	2,549	105%	25,833.00%	457,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	024	MANY OTHER THAN BULD GRN	21,645	68.20%	100%	19,566	89.92%	4,586.24%	75,490.00%	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	030	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	041	AUDDT FUND SET ASIDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	042	CONTRACTUAL FRINGE BENEFITS	0	0.0%	0.0%	0.0%	1,916	2.10%	51.19%	6,517
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	047	OWN FORCES MANT BULD GRN	7,241	34.1%	100%	10,717	147.84%	102,262.46%	103,183	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	048	CONTRACTUAL MANT BULD GRN	3,986	0.0%	0.0%	4,184	104.96%	46,954.76%	46,954	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	049	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	052	MASTERS FICA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2245	Army Guard Facilities	110	CONTRACTS FOR PS SERVICES	32,388	1.26%	0%	184,306.29%	822.171	1,108.11%	50,000.42%	4,810.82%
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2246	Distance Learning	024	MANT OTHER THAN BULD GRN	0	0.0%	0.0%	0	0.0%	0.0%	3,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2246	Distance Learning	041	AUDDT FUND SET ASIDE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2246	Distance Learning	010	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0.0%	222	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2246	Distance Learning	010	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0.0%	2,750	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2246	Distance Learning	042	CONTRACTUAL FRINGE BENEFITS	16,667	0.0%	0.0%	0	0.0%	0.0%	200,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2246	Distance Learning	999	FOLS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2247	Army Guard Mailroom Operations	024	MANT OTHER THAN BULD GRN	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2247	Army Guard Mailroom Operations	030	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2247	Army Guard Mailroom Operations	041	AUDDT FUND SET ASIDE	41	4.1%	0%	41	100%	97.42%	125	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2247	Army Guard Mailroom Operations	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	5,700	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2247	Army Guard Mailroom Operations	047	OWN FORCES MANT BULD GRN	2,021	0.0%	0.0%	2,021	100%	4,410.77%	6,300	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2247	Army Guard Mailroom Operations	048	CONTRACTUAL MANT BULD GRN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2247	Army Guard Mailroom Operations	049	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2247	Army Guard Mailroom Operations	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2247	Army Guard Mailroom Operations	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2247	Army Guard Mailroom Operations	110	CONTRACTS FOR PROGRAM SERVIC	0	0.0%	0.0%	0	0.0%	0.0%	2,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	024	MANT OTHER THAN BULD GRN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	030	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	0	0.0%	0.0%	2,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	041	AUDDT FUND SET ASIDE	0	0.0%	0.0%	0	0.0%	0.0%	2,775	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	042	CONTRACTUAL FRINGE BENEFITS	436	0.0%	0.0%	436	100%	7,825.00%	8,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	047	OWN FORCES MANT BULD GRN	82	0.0%	0.0%	1,580	19%	7,069.2%	10,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	048	CONTRACTUAL MANT BULD GRN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	049	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	0	0.0%	0.0%	2,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	0	0.0%	0.0%	4,800	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	110	CONTRACTS FOR PROGRAM SERVIC	0	0.0%	0.0%	0	0.0%	0.0%	2,000	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	999	FOLS	524	1.13%	102%	46,028	28,649.59%	83,275.28%	84,124	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2248	Electronic Security	023	HEAT ELECTRICITY WATER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	12	Adjudant General Department	ALL OTHER	2020	Adjudant General	ALL OTHER	1200	Adjudant General	2251	Armory Rental And Usage Support	041	AU								

2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2740	Emergency Mgmt Admin	041	AUDIT FUND SET ASIDE	0	256.0%	0.0%	1,073	860.17%	881.93%	1,336
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2740	Emergency Mgmt Admin	042	EMERGENCY RESPONSE/SUBSIDI	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2740	Emergency Mgmt Admin	064	RET PENSION BENE HEALTH INS	0	0.0%	0.0%	51,802	60,466.11%	60,466.11%	133,880
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2740	Emergency Mgmt Admin	010	IN STATE TRAVEL REIMBURSEM	2,210	2,896.0%	2,896.0%	25,158	10,917.84%	32,151.44%	35,210
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2740	Emergency Mgmt Admin	011	OUT OF STATE TRAVEL REIMB	1,244	1,601.3%	1,601.3%	8,471	3,537.4%	8,471.3%	42,370
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2740	Emergency Mgmt Admin	003	CONTRACTS FOR OR SERVICES	0	0.0%	0.0%	27,291	14,955.5%	31,000.5%	31,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2740	Emergency Mgmt Admin	012	IN STATE TRAVEL REIMBURSEM	0	0.0%	0.0%	43,120	182,624.0%	182,624.0%	43,120
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2748	Rm - C	042	MAINT OTHER THAN BUILD GRN	0	0.0%	0.0%	1,263	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2748	Rm - C	030	EQUIPMENT NEW REPLACEMENT	335	0.0%	0.0%	797	481.18%	9,570.2%	9,570
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2748	Rm - C	002	INDIRECT COSTS	0	66.0%	65.9%	344	88.77%	907.17%	870
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2748	Rm - C	041	AUDIT FUND SET ASIDE	1	7.99%	2.984%	2	7.224%	69.7%	25
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2748	Rm - C	010	IN STATE TRAVEL REIMBURSEM	0	0.0%	0.0%	86	366.48%	866.3%	86
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2748	Rm - C	003	CONTRACTS FOR OR SERVICES	0	0.0%	0.0%	1,613	606.50%	6,670.12%	6,670
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2748	Rm - C	009	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2748	Rm - C	010	MAINT OTHER THAN BUILD GRN	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2760	Seabrook Station	030	EQUIPMENT NEW REPLACEMENT	5,607	0.0%	22.96%	8,382	3,098.17%	34,320.9%	34,320
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2760	Seabrook Station	003	TRANSFERS TO OTHER STATE AGEN	22,729	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2760	Seabrook Station	010	IN STATE TRAVEL REIMBURSEM	4,402	37,064%	90.37%	6,712	5,784.86%	5,594.103%	6,100
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2760	Seabrook Station	073	GRANTS NON FEDERAL	17,008	47,660.100%	103,506.00%	232,201	24,338.104%	511,946.47%	851,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2760	Seabrook Station	080	GRANTS FOR PUB ASST AND RELI	0	0.0%	0.0%	2,100	0.0%	2,100.0%	2,100
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2760	Seabrook Station	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	2,800	240.9%	3,100.8%	3,100
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2760	Seabrook Station	009	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2760	Seabrook Station	009	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2770	Vermon Yankee	004	0	0.0%	0.0%	0	0.0%	0.0%	0	
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2770	Vermon Yankee	004	EQUIPMENT NEW REPLACEMENT	5,347	0.0%	0.0%	65,547	0.0%	69,277.0%	69,277
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2770	Vermon Yankee	049	TRANSFER TO OTHER STATE AGEN	0	8.84%	0.0%	16,314	7,991.4402%	25,996.288%	170,894
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2770	Vermon Yankee	004	IN STATE TRAVEL REIMBURSEM	0	0.0%	0.0%	18,070	0.0%	18,070.0%	18,070
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2770	Vermon Yankee	073	GRANTS NON FEDERAL	2,674	8,492.918%	2,667.318%	169,216	74,681.44%	168,770.44%	300,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2770	Vermon Yankee	074	GRANTS FOR PUB ASST AND RELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2770	Vermon Yankee	010	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	2,100	0.0%	2,100.0%	2,100
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2770	Vermon Yankee	009	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2805	Response And Recovery	246	STATE MATCH INDIVIDUAL ASST	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2805	Response And Recovery	246	GRANTEE ADMINISTRATIVE COSTS	0	127.0%	0.0%	0	0.0%	1,396.0%	1,322
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	2805	Response And Recovery	246	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3139	September 2006 Flooding	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	0	0.0%	0.0%	1,801
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3139	September 2006 Flooding	040	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	519
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3139	September 2006 Flooding	073	GRANTS FEDERAL	0	0.0%	0.0%	57	0.0%	0.0%	213
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3139	September 2006 Flooding	074	GRANTS FOR PUB ASST AND RELI	0	0.0%	0.0%	49,160	57,446.117%	500,000.11%	500,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3139	September 2006 Flooding	246	GRANTEE ADMINISTRATIVE COSTS	0	0.0%	0.0%	50	0.0%	10,000.0%	10,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3139	September 2006 Flooding	246	GRANTEE ADMIN COSTS	0	0.0%	0.0%	0	0.0%	7,500.0%	7,500
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3139	September 2006 Flooding	999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3139	September 2006 Flooding	999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3149	Ice Storm December 2008	041	AUDIT FUND SET ASIDE	0	1.0%	0.0%	0	24.0%	0.0%	10,438
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3149	Ice Storm December 2008	072	GRANTS FEDERAL	0	0.0%	7.01%	791,580	24,394.3%	10,000,000.0%	10,000,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3149	Ice Storm December 2008	049	TRANSFER TO OTHER STATE AGEN	248	44.8	48.719%	0	0.0%	200.00%	200,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3149	Ice Storm December 2008	247	SUB GRANTEE ADMIN COSTS	0	0.0%	0.0%	1,128	0.0%	200,000.0%	200,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	3149	Ice Storm December 2008	999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4226	Pre-Disaster Mitigation	030	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4226	Pre-Disaster Mitigation	037	TECHNOLOGY HARDWARE	-2,385	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4226	Pre-Disaster Mitigation	002	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4226	Pre-Disaster Mitigation	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4226	Pre-Disaster Mitigation	010	IN STATE TRAVEL REIMBURSEM	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4226	Pre-Disaster Mitigation	072	GRANTS FEDERAL	0	0.0%	0.0%	8,500	0.0%	93,500.0%	102,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4226	Pre-Disaster Mitigation	075	GRANTS SUBSIDIES AND RELIEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4226	Pre-Disaster Mitigation	009	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4229	October 2005 Flooding	040	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4229	October 2005 Flooding	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	0	0.0%	0.0%	285
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4229	October 2005 Flooding	073	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0.0%	12
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4229	October 2005 Flooding	074	GRANTS FOR PUB ASST AND RELI	0	0.0%	0.0%	141,267	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4229	October 2005 Flooding	246	GRANTEE ADMINISTRATIVE COSTS	0	0.0%	0.0%	999,999	0.0%	100,000.0%	100,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4229	October 2005 Flooding	246	GRANTEE ADMIN COSTS	0	0.0%	0.0%	0	0.0%	2,000.0%	2,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4229	October 2005 Flooding	999	FOLG	0	0.0%	0.0%	15,360	0.0%	10,000.0%	10,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4229	October 2005 Flooding	999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4231	HMCP - October 2005 Flood	030	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	824	0.0%	1,000.0%	1,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4231	HMCP - October 2005 Flood	040	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	1,485.0%	1,485
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4231	HMCP - October 2005 Flood	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4231	HMCP - October 2005 Flood	010	IN STATE TRAVEL REIMBURSEM	0	167.0%	0.0%	187	0.0%	1,833.11%	2,000
2011	010	223	Department of Safety	0229	Safety Dept Of	ALL OTHER	2060	Homeless Sec - Emer Mgmt	4231	HMCP - October 2005 Flood	073	GRANTS FEDERAL	0	0.0%	0.0%	193	0.0%	360.0%	360
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2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	3854	Osha Consultation	999	FOLS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4036	Seacoast Water Availability	027	TRANSFERS TO DOIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4036	Seacoast Water Availability	030	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	948.00	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4036	Seacoast Water Availability	031	INDIRECT COSTS	0	0.0%	0.0%	150.00	0.0%	0.0%	1,107.00	0.0%	1,107.00	1,285
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4036	Seacoast Water Availability	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	0	0.0%	0.0%	89.00	0.0%	89.00	37
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4036	Seacoast Water Availability	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	3,319.00	0.0%	3,319.00	3,319
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4036	Seacoast Water Availability	043	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4036	Seacoast Water Availability	070	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	42.00	0.0%	0.0%	458.00	0.0%	458.00	500
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4036	Seacoast Water Availability	071	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	2,438.00	0.0%	0.0%	24.00	0.0%	2,462.00	2,486
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4036	Seacoast Water Availability	110	CONTRACTS FOR PROGRAM SERVICE	0	0.0%	0.0%	2,500.00	0.0%	0.0%	27,500.00	0.0%	30,000.00	30,000
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4750	Environ Leadership Initiative	027	TRANSFERS TO DOIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4750	Environ Leadership Initiative	030	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	42.00	0.0%	0.0%	458.00	0.0%	458.00	500
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4750	Environ Leadership Initiative	031	INDIRECT COSTS	0	0.0%	0.0%	303.00	0.0%	0.0%	2,160.00	0.0%	2,160.00	2,160
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4750	Environ Leadership Initiative	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	29.00	0.0%	0.0%	95.00	0.0%	95.00	85
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4750	Environ Leadership Initiative	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	23.00	0.0%	0.0%	3,319.00	0.0%	3,319.00	3,319
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4750	Environ Leadership Initiative	070	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	12.00	0.0%	0.0%	100.00	0.0%	100.00	100
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4750	Environ Leadership Initiative	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	167.00	0.0%	0.0%	1,853.00	0.0%	2,020.00	2,020
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4750	Environ Leadership Initiative	110	CONTRACTS FOR PROGRAM SERVICE	0	0.0%	0.0%	130.00	0.0%	0.0%	13,000.00	0.0%	15,000.00	15,000
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4750	Environ Leadership Initiative	999	FOLS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	024	TRANSFERS TO OTHER THAN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	024	TRANSFERS TO OTHER THAN STATE	0	0.0%	0.0%	29.00	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	028	INDIRECT COSTS	0	0.0%	0.0%	83.00	0.0%	0.0%	817.00	0.0%	900.00	900
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	029	TRANSFERS TO DOIT	0	0.0%	0.0%	1,931.00	2.9%	0.0%	7,122.00	0.0%	5,191.00	5,191
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	030	EQUIPMENT NEW REPLACEMENT	1,585	254.16%	1,839.14%	2,718.00	27.6%	100%	3,136.89%	3,633	3,633	3,633
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	296.00	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	1,153.00	1.36%	0.0%	1,632.80	0.0%	1,874.00	1,874
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	242.00	0.29%	0.0%	4,120.00	0.0%	4,362.00	4,362
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	043	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	2,206.00	1,686.70%	2,206.00	2,206.00	0.0%	2,206.00	2,206
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	070	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	367.00	0.0%	0.0%	587.00	0.0%	587.00	587
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	071	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	1,011.00	1,651.14%	2,223.72%	2,223.72%	2,500	2,500	2,500
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	412.00	6.10%	0.0%	1,662.00	0.0%	2,074.00	2,074
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	4787	PC Pollution Prevention	999	FOLS	0	0.0%	0.0%	33,000.00	15,520.21%	0.0%	0	0.0%	34,750.00	34,750
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5009	Northeast Regional P2 Center	027	TRANSFERS TO DOIT	0	0.0%	0.0%	0	0.0%	0.0%	81,129.00	0.0%	81,129.00	81,129
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5009	Northeast Regional P2 Center	028	INDIRECT COSTS	0	0.0%	0.0%	74,769.00	98,411.28%	156,884.61%	169,638.00	0.0%	169,638.00	169,638
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5009	Northeast Regional P2 Center	999	FOLS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5038	Department Initiatives	040	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	80.00	0.0%	80.00	80
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5038	Department Initiatives	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	29.00	0.0%	0.0%	367.00	0.0%	367.00	367
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5038	Department Initiatives	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	242.00	0.29%	0.0%	4,120.00	0.0%	4,362.00	4,362
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5038	Department Initiatives	060	EMPLOYEE TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5038	Department Initiatives	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	125.00	0.0%	0.0%	1,375.00	0.0%	1,500.00	1,500
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5038	Department Initiatives	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	833.00	0.0%	0.0%	9,167.00	0.0%	10,000.00	10,000
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5038	Department Initiatives	999	FOLS	0	0.0%	0.0%	61.50	0.0%	0.0%	32,438.00	0.0%	32,500.00	32,500
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5048	NH Geothermal Assessment	027	TRANSFERS TO DOIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5048	NH Geothermal Assessment	027	TRANSFERS TO DOIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5048	NH Geothermal Assessment	030	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5048	NH Geothermal Assessment	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	25.00	0.0%	0.0%	2,800.00	0.0%	3,055.00	3,055
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5048	NH Geothermal Assessment	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	144.00	0.0%	0.0%	1,444.00	0.0%	1,588.00	1,588
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5048	NH Geothermal Assessment	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	18.00	0.0%	0.0%	4,448.00	0.0%	4,466.00	4,466
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5048	NH Geothermal Assessment	070	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5048	NH Geothermal Assessment	071	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	0	0.0%	0.0%	7,782.00	0.0%	8,500.00	8,500
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5048	NH Geothermal Assessment	102	CONTRACTS FOR PROGRAM SERVICE	0	0.0%	0.0%	333.00	0.0%	0.0%	3,667.00	0.0%	4,000.00	4,000
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5049	NH Geothermal Assessment	999	FOLS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5049	NH Geothermal Assessment	999	FOLS	0	0.0%	0.0%	4,194.00	0.0%	0.0%	0	0.0%	4,194.00	4,194
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5427	Laboratory Equipment Fund	030	EQUIPMENT NEW REPLACEMENT	19,789	1,160.6%	22,183.00%	376,499.00	27.13%	100%	421,456.88%	427,993	427,993	427,993
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5427	Laboratory Equipment Fund	999	FOLS	0	0.0%	0.0%	3,027.00	0.0%	0.0%	0	0.0%	3,027.00	3,027
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5428	Lab. Certification	027	TRANSFERS TO DOIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5428	Lab. Certification	028	INDIRECT COSTS	0	0.0%	0.0%	900.00	0.0%	0.0%	5,500.00%	6,400.00	6,400.00	6,400
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5428	Lab. Certification	040	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	458.00	0.0%	505.00	505
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5428	Lab. Certification	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	750.00	1,370.181%	943.145%	3,000.00	0.0%	3,000.00	3,000
2011	010	44	Dept Of Environmental Services	044	DES-Environmental Serv Dept Of	ALL OTHER	4400	Dept. Environmental Services	5428	Lab. Certification	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	242.00	0.29%	0.0%	4,120.00			

2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	6132	DFA Field Operations	020	CURRENT EXPENSES	871	4,714%	0	0%	989.0%	58.070	49,368.84%	60.799911%	60.304	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	6151	Adminstr Of C 229.33	020	CURRENT EXPENSES	0	0%	0	0%	0%	0	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	6153	Separate State TANF Program	020	CURRENT EXPENSES	0	0%	0	0%	0%	0	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	6170	OAA APTD Grants	020	CURRENT EXPENSES	0	0%	0	0%	0%	0	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	6171	AMB Grants	020	CURRENT EXPENSES	0	0%	0	0%	0%	0	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	6172	Volunteer Grants	020	CURRENT EXPENSES	0	0%	0	0%	0%	0	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	6174	APTD Grants	020	CURRENT EXPENSES	0	0%	0	0%	0%	0	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	6176	State Assesl, Non-Tanf	020	CURRENT EXPENSES	0	0%	0	0%	0%	0	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	6178	State Assesl, Non-Tanf	020	CURRENT EXPENSES	0	0%	0	0%	0%	47	46%	1,660%	2,200	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	7261	SNAP Grant funding NH Easy	020	CURRENT EXPENSES	0	0%	0	0%	417	0%	0%	4,583.0%	5,000	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	8001	Unemployment Compensation	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	4500	Div Of Family Assistance	8001	Unemployment Compensation	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	CURRENT EXPENSE TOTALS	3998	ERP Grants	9779	Activty Acct	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	021	FOOD INSTITUTIONS	40,713	46,87111%	48,225	0%	348,319	358,039.0%	483,907.47%	594,816	1,250	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	021	FOOD INSTITUTIONS	104,188	0%	104,188	0%	0	0%	1,446.2%	1,250	1,250	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	021	FOOD INSTITUTIONS	161,917	0%	161,917	0%	0	0%	12,429.300%	1,250	1,250	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	022	TRANSFERS TO DO	0	0%	0	0%	0	0%	0%	0%	1	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	030	EQUIPMENT REPLACEMENT	0	0%	0	0%	53,300.3430%	0	184,103.0%	184,103	1	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	030	EQUIPMENT REPLACEMENT	161,917	0%	161,917	0%	0	0%	0%	0%	1	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	030	TECHNOLOGY SOFTWARE	41,112	0%	41,112	0%	158,406	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	030	TECHNOLOGY SOFTWARE	20,900	0%	20,900	0%	0	0%	231,740	0%	264,640	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	041	AUDIT FUND SET ASIDE	0	0%	0	0%	83,911	188,574.0%	91,824.171%	168,688	168,688	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	042	ADDITIONAL FRINGE BENEFITS	5,213	16,99%	12,189.149%	66,529	11,704.176%	150,682.15%	144,229	144,229		
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	042	ADDITIONAL FRINGE BENEFITS	2,865	8.2%	2,865	0%	0	0%	3,563.2%	3,563	3,563	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	042	ADDITIONAL FRINGE BENEFITS	2,177	3,12%	3,12%	0	0	0%	3,285.137%	39,216	39,216	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	042	ADDITIONAL FRINGE BENEFITS	7,448	19,32%	19,32%	0	0	0%	7,523.27%	63,523	63,523	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	042	ADDITIONAL FRINGE BENEFITS	66,088	171.08%	57,784.75%	57,784	116.1435%	57,807	743,401.130%	1,266,316.0%	1,364,448	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	103	CONTRACTS FOR PROGRAM SERV	0	0%	0	0%	85,807	67,276	683.134%	976,234	976,234	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	103	CONTRACTS FOR PROGRAM SERV	2,425	6.3%	2,425	0%	0	0%	2,527.27%	2,527	2,527	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6125	Director's Office	999	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6127	Employment Support	022	EMPLOYMENT SUPPORT	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6127	Employment Support	022	EMPLOYMENT SUPPORT	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6127	Employment Support	030	EQUIPMENT REPLACEMENT	0	0%	0	0%	1,250	0%	0%	1%	1	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6127	Employment Support	030	EQUIPMENT REPLACEMENT	0	0%	0	0%	0	0%	13,300	0%	15,100	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6127	Employment Support	042	ADDITIONAL FRINGE BENEFITS	4,961	5,60%	5,60%	0	0	0%	10,020	10,326	10,326	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6127	Employment Support	042	ADDITIONAL FRINGE BENEFITS	6,744	7.6%	6,744	0	0	0%	63,315	72,118.14%	86,066.94%	79,715
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6127	Employment Support	072	GRANTS FEDERAL	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6127	Employment Support	102	CONTRACTS FOR PROGRAM SERV	1,602.312	516.76%	1,786.259%	6,556.017	3,376.782%	6,556.017	2,371,553.74%	2,073,551	2,073,551	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6127	Employment Support	999	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	042	MANT OTHER THAN BULD GRN	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	042	EQUIPMENT REPLACEMENT	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	042	EQUIPMENT REPLACEMENT	0	0%	0	0%	0	0%	2,882	3,162.22%	3,162	3,162
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	042	EQUIPMENT REPLACEMENT	22,682	29.44%	25,044.94%	289,460	39,777.87%	318,598.10%	366,725	366,725		
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	042	EQUIPMENT REPLACEMENT	6,308	8.1%	6,308	0	0	0%	13,013.38%	121,000	121,000	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	080	OUT OF STATE TRAVEL REAMB	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	080	OUT OF STATE TRAVEL REAMB	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance	6132	DFA Field Operations	099	FOLCS	0	0%	0	0%	0	0%	0%	0%	0	
2011	010	95	Dept Of Health And Human Svcs	0449	HHS-Transitional Assistance	ALL OTHER	4500	Div Of Family Assistance														

2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3009	Traffic Operations	048	CONTRACTUAL MANT BLDG GRN	8,045	899.11%	131.182%	18,895	46,425,225%	78,163.98%	85,161
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3009	Traffic Operations	049	INSTR INSTRCT OPERN	14	0.0%	0.0%	14	3,966.00%	18.00%	34,860
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3009	Traffic Operations	400	CONSTRUCTION REPAIR MATERIAL	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	36,000
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3009	Traffic Operations	401	WFR TRANSFER TO DEPT	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3009	Traffic Operations	999	FCLG	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Tumpke Bridge Maintenance	001	RENTS-LEASES OTHER THAN ST	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Tumpke Bridge Maintenance	002	HEAT ELECTRICITY WATER	2,620.0	314%	11.011%	29,243.0	28,117.00%	28.00%	34,100
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Tumpke Bridge Maintenance	024	HEAT ELECTRICITY WATER	0.0	0.0%	0.0%	3,172	3,422.100%	3,287.104%	3,486
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Tumpke Bridge Maintenance	024	MANY OTHER THAN BLDG GRN	0.0	0.0%	0.0%	2,272	0.00%	7,860.0%	7,462
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Tumpke Bridge Maintenance	024	STATE OWNED EQUIPMENT USAGE	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Tumpke Bridge Maintenance	030	EQUIPMENT NEW REPLACEMENT	0.0	0.0%	0.0%	34,599	28,000.81%	72,099.93%	72,099
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Tumpke Bridge Maintenance	030	OWN FORCES MANT BLDG GRN	3,172	0.0%	0.0%	0.0	0.0000%	0.00%	23
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Tumpke Bridge Maintenance	070	IN STATE TRAVEL REIMBURSEMENT	3,172	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Tumpke Bridge Maintenance	070	IN STATE TRAVEL REIMBURSEMENT	4,300	130%	3.913110%	39,318	44,547.112%	49,001.91%	54,513
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Requested Maintenance - Repair	002	CONSTRUCTION REPAIR MATERIAL	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3011	Requested Maintenance - Repair	002	HEAT ELECTRICITY WATER	999	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3031	Requested Maintenance - Repair	002	RENTS-LEASES OTHER THAN ST	1,038	0.0%	1.0600%	36,103	24,897.83%	36,820.91%	30,909
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3031	Requested Maintenance - Repair	002	MANY OTHER THAN BLDG GRN	1,307	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3031	Requested Maintenance - Repair	024	MANT OTHER THAN BLDG GRN	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3031	Requested Maintenance - Repair	024	STATE OWNED EQUIPMENT USAGE	46	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3031	Requested Maintenance - Repair	024	EQUIPMENT NEW REPLACEMENT	141	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3031	Requested Maintenance - Repair	047	OWN FORCES MANT BLDG GRN	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3031	Requested Maintenance - Repair	070	IN STATE TRAVEL REIMBURSEMENT	203	14.7%	1.6211%	2,324	89.19%	698.8%	698
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3031	Requested Maintenance - Repair	070	IN STATE TRAVEL REIMBURSEMENT	203	14.7%	1.6211%	2,324	89.19%	21,880.17%	21,880
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3031	Requested Maintenance - Repair	400	CONSTRUCTION REPAIR MATERIAL	6,598	0.0%	0.0%	42,370	30,000.71%	147,132.22%	1,940,191
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3031	Requested Maintenance - Repair	401	MANY OTHER THAN BLDG GRN	999	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3048	Maintenance Critical Repair	002	RENTS-LEASES OTHER THAN ST	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3048	Maintenance Critical Repair	002	HEAT ELECTRICITY WATER	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3048	Maintenance Critical Repair	002	MANY OTHER THAN BLDG GRN	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3048	Maintenance Critical Repair	002	EQUIPMENT NEW REPLACEMENT	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3048	Maintenance Critical Repair	030	OWN FORCES MANT BLDG GRN	3,364	0.0%	0.0%	1,304	4,786.3%	10,775.44%	11,765
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3048	Maintenance Critical Repair	030	OWN FORCES MANT BLDG GRN	3,364	0.0%	0.0%	18,415	24,401.32%	30,100.88%	35,975
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3048	Maintenance Critical Repair	030	OWN FORCES MANT BLDG GRN	3,364	0.0%	0.0%	842.0	3,079.260%	4,830.63%	46.2
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3048	Maintenance Critical Repair	099	REIMBURSEMENT	0.0	0.0%	0.0%	2,785	0.0%	22.0%	27
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3048	Maintenance Critical Repair	099	CONSTRUCTION REPAIR MATERIAL	96,201	11,86%	143.2610%	143,261	206,449.11%	289,141.1%	627,346
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3048	Maintenance Critical Repair	099	FCLG	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3050	Tumpke Sign Maintenance	022	RENTS-LEASES OTHER THAN ST	1,208	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3050	Tumpke Sign Maintenance	022	HEAT ELECTRICITY WATER	0.0	0.0%	0.0%	1,560	0.0%	4,000.0%	4,000
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3050	Tumpke Sign Maintenance	030	EQUIPMENT NEW REPLACEMENT	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3050	Tumpke Sign Maintenance	030	EQUIPMENT NEW REPLACEMENT	0.0	0.0%	0.0%	1,236	2,620%	3,000.61%	3,000
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	002	RENTS-LEASES OTHER THAN ST	2,278	11.5%	2.88644%	26,578	19,787.74%	33,667.59%	34,294
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	002	HEAT ELECTRICITY WATER	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	002	MANY OTHER THAN BLDG GRN	1,068	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	002	STATE OWNED EQUIPMENT USAGE	1,822	85.49%	8.33310%	17,344	14,058.81%	79,331.81%	83,624
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	002	MANAGEMENT OF BLDG GRN	1,628	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	030	EQUIPMENT NEW REPLACEMENT	1,822	5.34%	4.346280%	22,747	28,762.126%	58,362.49%	64,025
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	047	OWN FORCES MANT BLDG GRN	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	047	OWN FORCES MANT BLDG GRN	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	070	IN STATE TRAVEL REIMBURSEMENT	0.0	0.0%	0.0%	11	310.00%	29,883.00%	29,883
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	070	IN STATE TRAVEL REIMBURSEMENT	0.0	0.0%	0.0%	22	30.134%	29,313.1%	100
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	099	CONSTRUCTION REPAIR MATERIAL	813	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	400	CONSTRUCTION REPAIR MATERIAL	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	401	MANY OTHER THAN BLDG GRN	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	401	HEAT ELECTRICITY WATER	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3052	Transportation Management Ctr	401	STATE OWNED EQUIPMENT USAGE	2,333	0.0%	0.0%	0.0	0.0000%	25,667.4%	28,000
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	024	MANT OTHER THAN BLDG GRN	0.0	0.0%	0.0%	0.0	0.0000%	97.70%	1,000
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	024	EQUIPMENT NEW REPLACEMENT	0.0	0.0%	0.0%	0.0	0.0000%	43.26%	43
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	070	IN STATE TRAVEL REIMBURSEMENT	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	070	IN STATE TRAVEL REIMBURSEMENT	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	099	FCLG	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	099	FCLG	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	400	CONSTRUCTION REPAIR MATERIAL	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	400	CONSTRUCTION REPAIR MATERIAL	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	401	HEAT ELECTRICITY WATER	7,094	48.1%	7.44511%	23,100	48,322.20%	249,019.19%	286,694
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	401	STATE OWNED EQUIPMENT USAGE	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	401	MANY OTHER THAN BLDG GRN	0.0	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3055	Inmate Maintenance Crew	401	HEAT ELECTRICITY WATER	999	0.0%	0.0%	0.0	0.0000%	0.00%	0
2011	015	96	Department of Transportation	0996	Transportation Dept Of	ALL OTHER	0605	Oes Division Highway	3188	Fuel Distribution	023	RENTS-LEASES OTHER THAN ST	48	11.84%	1.7824%	2,283	5,147.184%	6,678.86%	4,200
2011	015	96																	

