

Year	Branch	Account	Description	Amount	Percentage	Year	Branch	Account	Description	Amount	Percentage	Year	Branch	Account	Description	Amount	Percentage	Year	Branch	Account	Description	Amount	Percentage	Year	Branch	Account	Description	Amount	Percentage	Year	Branch	Account	Description	Amount	Percentage	Year	Branch	Account	Description	Amount	Percentage													
2011	010	004	Legislative Branch	FULL TIME PERSONNEL TOTALS	44,444	27.0883%	2011	010	004	Legislative Branch	PERSONAL SERVICES NON CLASS	46,801.58%	2011	010	004	Legislative Branch	FULL TIME PERSONNEL TOTALS	44,444	27.0883%	2011	010	004	Legislative Branch	PERSONAL SERVICES PERM CLASS	480.92	0.28%	2011	010	004	Legislative Branch	FULL TIME PERSONNEL TOTALS	44,444	27.0883%	2011	010	004	Legislative Branch	PERSONAL SERVICES PERM CLASS	480.92	0.28%	2011	010	004	Legislative Branch	FULL TIME PERSONNEL TOTALS	44,444	27.0883%	2011	010	004	Legislative Branch	PERSONAL SERVICES PERM CLASS	480.92	0.28%

2011	010	46	Department of Corrections	0448	Corrections Dept Of	4605	Corrections Grants	7820	Child Sexual Predator Program	018	OVERTIME TOTALS	0	0	0	0	0	0	1,238	5,531,431%	18,270.52%	19,703	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4605	Corrections Grants	7820	Child Sexual Predator Program	018	OVERTIME TOTALS	0	0	0	0	0	0	0	0	0	0	19,703
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4605	Corrections Grants	8344	SCAAP	018	OVERTIME	0	0	0	0	0	0	25,000.0%	0	0	300,000	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4610	Division of Administration	8253	Offender Records	018	OVERTIME	0	0	0	0	0	0	2,834	0	0	1,123	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4610	Division of Administration	8253	Offender Records	018	OVERTIME	0	0	0	0	0	0	74,803	3,517.0%	1,771.18%	4,281	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	Prison Industries	5716	Agriculture	018	OVERTIME	0	0	0	0	0	0	96,100	0	0	1,724	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	Prison Industries	5716	Agriculture	018	OVERTIME	0	0	0	0	0	0	1,808	0	0	1,878	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	Prison Industries	5731	Correctional Industries Invtly	018	OVERTIME	0	0	0	0	0	0	0	0	0	0	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	Prison Industries	5731	Correctional Industries Invtly	018	OVERTIME	0	0	0	0	0	0	0	0	0	0	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	7103	NI/SPM - Kitchen	018	OVERTIME	0	0	0	0	0	0	2,103	4,070.14%	4,282.80%	5,134	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	7103	NI/SPM - Kitchen	018	OVERTIME	0	0	0	0	0	0	58,362	49,911.94%	0	65,494	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	7108	NI/SPM - Warehouse	018	OVERTIME	0	0	0	0	0	0	99	521.524%	641.18%	1,935	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	7108	NI/SPM - Warehouse	018	OVERTIME	0	0	0	0	0	0	42,113	0	0	41,113	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	7120	NI/SPM - Security	018	OVERTIME	97,541	202,289,107%	121,707.166%	1,278,748	2,199,421.712%	1,596,860.138%	1,965,201	1,965,201	1,965,201	1,965,201	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	7140	NI/SPM - Maintenance	018	OVERTIME	181	1,287,880%	248,045%	9,133	19,006,200%	12,497.133%	1,470	1,470	1,470	1,470	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	7140	NI/SPM - Maintenance	018	OVERTIME	181	1,287,880%	248,045%	9,133	19,006,200%	12,497.133%	1,470	1,470	1,470	1,470	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	7875	NI/SPM - Laundry	018	OVERTIME	0	0	0	0	0	0	388	0	0	3,806	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	7875	NI/SPM - Laundry	018	OVERTIME	0	0	0	0	0	0	2,207	0	0	2,207	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	8252	NI/SPM - Educ - Voc Training	018	OVERTIME	0	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4630	State Prison For Men	8252	NI/SPM - Educ - Voc Training	018	OVERTIME	0	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4640	Division of Field Services	8446	District Offices	018	OVERTIME	0	0	0	0	0	0	39,955	2,487.00%	21,453.00%	22,932	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4640	Division of Field Services	8446	District Offices	018	OVERTIME	0	0	0	0	0	0	7,483	24,151.920%	12,500.12%	6,500	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4645	Community Corrections	7107	North End House	018	OVERTIME	642	1,600,849%	991.181%	16,058	25,189.157%	24,809.102%	32,844	32,844	32,844	32,844	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4645	Community Corrections	7107	North End House	018	OVERTIME	642	1,600,849%	991.181%	16,058	25,189.157%	24,809.102%	32,844	32,844	32,844	32,844	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4645	Community Corrections	8505	Comm Corrections - Admin	018	OVERTIME	0	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4645	Community Corrections	8505	Comm Corrections - Admin	018	OVERTIME	0	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Medical And Forensic Services	8633	Secure Psychiatric Unit	018	OVERTIME	12,722	10,361.81%	13,841.17%	156,779	153,996.102%	164,574.94%	175,629	175,629	175,629	175,629	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Medical And Forensic Services	8633	Secure Psychiatric Unit	018	OVERTIME	12,722	10,361.81%	13,841.17%	156,779	153,996.102%	164,574.94%	175,629	175,629	175,629	175,629	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Medical And Forensic Services	8634	Medical Dent	018	OVERTIME	4,847	8,163.168%	4,743.182%	65,280	65,298.96%	66,447.190%	67,140	67,140	67,140	67,140	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Medical And Forensic Services	8634	Medical Dent	018	OVERTIME	4,847	8,163.168%	4,743.182%	65,280	65,298.96%	66,447.190%	67,140	67,140	67,140	67,140	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Medical And Forensic Services	8636	Pharmacy	018	OVERTIME	0	0	0	0	0	0	11,570	1,058.9%	11,830.9%	11,830	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Medical And Forensic Services	8636	Pharmacy	018	OVERTIME	0	0	0	0	0	0	11,570	1,058.9%	11,830.9%	11,830	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	NI/SPM - Prison For Women	7111	Lakes Region Facility (LRF)	018	OVERTIME	728	12,888.17711%	1,254.830%	25,256	59,996.210%	53,906.88%	75,831	75,831	75,831	75,831	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	NI/SPM - Prison For Women	7111	Lakes Region Facility (LRF)	018	OVERTIME	728	12,888.17711%	1,254.830%	25,256	59,996.210%	53,906.88%	75,831	75,831	75,831	75,831	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	NI/SPM - Prison For Women	8250	Berlin Prison (NCF)	018	OVERTIME	17,826	30,364.70%	76,687.59%	13,340	58,270.512%	50,920.16%	70,957	70,957	70,957	70,957	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	NI/SPM - Prison For Women	8250	Berlin Prison (NCF)	018	OVERTIME	17,826	30,364.70%	76,687.59%	13,340	58,270.512%	50,920.16%	70,957	70,957	70,957	70,957	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Victim Services ARRA	060	BENEFITS TOTALS	19,126	28,666.100%	3,354.0%	243,191	285,345.00%	318,416.1%	3,062	3,062	3,062	3,062	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Victim Services ARRA	060	BENEFITS TOTALS	19,126	28,666.100%	3,354.0%	243,191	285,345.00%	318,416.1%	3,062	3,062	3,062	3,062	
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650	Office Of The Commissioner	6903	Community Corrections	060	BENEFITS	4600	0	0	0	0	0	0	0	0	0	0
2011	010	46	Department of Corrections	0448	Corrections Dept Of	4650																

2011	010	Judicial Council	0007	Judicial Council	CURRENT EXPENSE TOTALS	0700	Judicial Council	1097	Judicial Council	020	CURRENT EXPENSES	717	403.95%	898.84%	7,424	8,636.118%	9,284.93%	12,800
2011	010	Judicial Council	0007	Judicial Council	CURRENT EXPENSE TOTALS	0700	Judicial Council	1098	Civil Legal Services Fund	020	CURRENT EXPENSES	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	CURRENT EXPENSE TOTALS	0700	Judicial Council	1099	Court Appointed Spec. Adv-Casa	020	CURRENT EXPENSES	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	CURRENT EXPENSE TOTALS	0700	Judicial Council	1101	Abuse & Neglect-Non-Casa	020	CURRENT EXPENSES	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	CURRENT EXPENSE TOTALS	0700	Judicial Council	1103	Armed Non-Suicider Service	020	CURRENT EXPENSES	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	CURRENT EXPENSE TOTALS	9998	ERP Grants	9795	Activity Act-907	020	CURRENT EXPENSES	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	CURRENT EXPENSE TOTALS						CATEGORY TOTALS	7	403.95%	898.84%	7,424	8,636.118%	9,284.93%	12,800
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1081	Assigned Counsel	108	PROVIDER PAYMENTS LEGAL SERV	62,272	92.71649%	46,198.201%	1,242,880	1,134,726.91%	921,256.123%	1,252,386
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1081	Assigned Counsel	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1082	Guardian Ad Litem	020	HEAT ELECTRICITY WATER	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1082	Guardian Ad Litem	027	TRANSFERS TO DATA CENTER	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1082	Guardian Ad Litem	028	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1082	Guardian Ad Litem	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1083	Contract Counsel	102	CONTRACTS FOR PROGRAM SERVIC	174,300	156.0999%	170,384.062%	2,015,996	1,899,252.84%	1,392,962	2,300,731
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1083	Contract Counsel	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1094	Public Defender Program	102	CONTRACTS FOR PROGRAM SERVIC	0	0.0%	0.0%	18,477,997	18,957,447.103%	19,185,875.99%	18,957,447
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1094	Public Defender Program	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1096	New Hampshire Legal Assistance	102	CONTRACTS FOR PROGRAM SERVIC	67,500	67.5000%	67,500.000%	270,000	270.0000%	270,000.000%	270,000
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1096	New Hampshire Legal Assistance	108	PROVIDER PAYMENTS LEGAL SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1096	New Hampshire Legal Assistance	109	HEAT ELECTRICITY WATER	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1097	Judicial Council	024	TRANSFERS TO DATA CENTER	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1097	Judicial Council	027	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	252	40.1861%	2,000	2,000
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1097	Judicial Council	028	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1097	Judicial Council	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	125	2.0833%	1,300	1,300
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1098	Civil Legal Services Fund	020	CONTRACTS FOR PROGRAM SERVIC	0	0.0%	0.0%	367,500	367.5000%	367,500.000%	367,500
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1098	Civil Legal Services Fund	999	FCLG	367,500	367.5000%	367,500.000%	1,470,000	1,470.0000%	1,470,000.000%	1,470,000
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1098	Civil Legal Services Fund	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1099	Court Appointed Spec. Adv-Casa	020	CONTRACTS FOR PROGRAM SERVIC	125,000	130.0000%	130,000.000%	500,000	520.0000%	520,000.000%	520,000
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1099	Court Appointed Spec. Adv-Casa	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1101	Abuse & Neglect-Non-Casa	108	PROVIDER PAYMENTS LEGAL SERV	26,568	12,342.646%	26,568.000%	237,291	17,617.722%	191,979.89%	234,791
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1101	Abuse & Neglect-Non-Casa	109	HEAT ELECTRICITY WATER	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1103	Armed Non-Suicider Service	108	PROVIDER PAYMENTS LEGAL SERV	65,672	62.9461%	56,637.124%	674,183	588.7473%	578,152.00%	727,113
2011	010	Judicial Council	0007	Judicial Council	ALL OTHER	0700	Judicial Council	1103	Armed Non-Suicider Service	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0007	Judicial Council	AGENCY TOTALS													
2011	010	Judicial Council	0007	Judicial Council	PART TIME PERSONNEL TOTALS	0853	Marital Mediator Board	4525	Marital Mediator Board	050	PERSONAL SERVICE TEMP APPON	1,059,442	1,177.933%	1,177,933.11%	26,364,000	36,348.49%	26,364,000	26,364,000
2011	010	Judicial Council	0008	Marital Mediator Board	PART TIME PERSONNEL TOTALS													
2011	010	Judicial Council	0008	Marital Mediator Board	BENEFITS TOTALS	0853	Marital Mediator Board	4525	Marital Mediator Board	060	BENEFITS	407	354.87%	380.95%	4,028	3.8969%	3,758.00%	4,444
2011	010	Judicial Council	0008	Marital Mediator Board	BENEFITS TOTALS	0853	Marital Mediator Board	7999	Detail Accounting Unit	060	BENEFITS	31	27.87%	29.83%	308	288.104%	340	340
2011	010	Judicial Council	0008	Marital Mediator Board	BENEFITS TOTALS	0853	Marital Mediator Board	9744	Activity Act-908	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	BENEFITS TOTALS	9998	Activity Act-908	9744	Activity Act-908	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	CURRENT EXPENSE TOTALS	0000	Unreimbursed Income	0000	Unreimbursed Income	020	CURRENT EXPENSES	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	CURRENT EXPENSE TOTALS	0000	Marital Mediator Board	0000	Marital Mediator Board	020	CURRENT EXPENSES	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	CURRENT EXPENSE TOTALS	9998	Activity Act-908	9744	Activity Act-908	020	CURRENT EXPENSES	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	CURRENT EXPENSE TOTALS						CATEGORY TOTALS	72	144.0000%	90.028%	1,254	1,296.103%	1,070.149%	1,335
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	027	TRANSFERS TO DATA CENTER	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	028	TRANSFERS TO GENERAL SERVICE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2011	010	Judicial Council	0008	Marital Mediator Board	ALL OTHER	0853	Marital Mediator Board	4525	Marital Mediator Board	029	STATE OWNED EQUIPMENT USAGE	0	0.0%	0.0%	0	0.0%	0.0%	

2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Prevention Services	5388	Emergency Response	060	BENEFITS	2,356	2,189.93%	4,319.51%	21,344	25,006.10%	39,212.66%	53,310
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Prevention Services	5608	Tobacco Prevention Vgl	060	BENEFITS	15,971	15,008.94%	20,639.13%	14,284	17,621.62%	18,456.86%	259,623
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Prevention Services	5659	Comprehensive Cancer	060	BENEFITS	11,867	12,099.14%	18,481	124,213.22%	124,281.10%	124,281.10%	153,269
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Prevention Services	5667	Chronic Disease Asstn	060	BENEFITS	4,280	4,374.102%	4,749.962%	41,807	46,788.107%	46,454.86%	55,824
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Prevention Services	5671	Mammography Prevalence	060	BENEFITS	4,957	5,032.00%	5,357.00%	43,807	48,764.00%	48,437.00%	55,293
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Prevention Services	5671	Heart Disease And Stroke	060	BENEFITS	9,051	9,269.00%	9,929.00%	76,200	83,169.00%	82,500.00%	91,361
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Prevention Services	5682	Obesity Grant	060	BENEFITS	6,384	6,559.103%	7,099.103%	59,942	67,101.13%	76,260.10%	90,520
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Prevention Services	5682	Oral Health Workforce	060	BENEFITS	6,114	6,289.00%	6,739.00%	55,213	62,002.00%	61,263.00%	70,129
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	2215	CDC Oral Health Grant	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	31,361
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	2215	Health Workforce	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	27,129
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	2218	Hospital Fix Program	060	BENEFITS	2,842	1,420.50%	4,810.50%	13,951	14,420.132%	23,609.78%	34,486
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	2219	Small Hospital Improvement	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	30,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	2222	Ryan White 168	060	BENEFITS	5,233	4,717.91%	10,320.00%	43,755	51,733.00%	52,993.00%	108,589
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	2223	Boston EMA Title I	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	29,629
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	4257	CTD Prevalence	060	BENEFITS	4,257	3,192.00%	3,472.00%	28,100	32,292.00%	32,745.00%	38,442
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	2229	Pharmaceutical Rebatess	060	BENEFITS	586	298.51%	3,171.61%	2,143	3,771.61%	2,522.92%	3,438
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	2228	Alzheimers	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	6,845
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	2228	ICD Data Linkage	060	BENEFITS	2,193	2,201.103%	2,407.91%	21,931	22,740.07%	23,917.00%	26,845
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	4527	Oral Health Program	060	BENEFITS	2,071	2,110.102%	2,207.84%	26,129	27,688.100%	28,179.100%	30,681
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5148	Community Oral Health	060	BENEFITS	4,856	5,013.102%	5,203.84%	49,428	52,336.106%	56,878.89%	70,296
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5189	HI/AIDS Prevention	060	BENEFITS	12,575	13,151.06%	17,745.44%	111,769	127,732.22%	157,715.87%	188,883
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5194	Child Health Services	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	13,119
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5307	Newborn Screening Head Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	20,862
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5307	Childhood Lead	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	15,900
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5487	CHIP Renovation Repair & Panti	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	31,561
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5487	Oral Health Workforce	060	BENEFITS	18,185	19,042.56%	27,217.00%	157,759	187,134.00%	223,844.00%	276,784
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5487	Farmy Farming Program	060	BENEFITS	3,943	3,943.103%	4,200.00%	30,603	40,100.00%	42,100.00%	45,840
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv	5488	Lead Poisoning Prevention Fund	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2011	010	95	Dept Of Health And Human Svcs	0990	HHS- Health Mgmt Office Of	BENEFITS TOTALS	9015	Bureau Of Comm & Health Serv											

