Brian P. Page
Director of Public Safety
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Municipal Offices
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603-964-8087, extension 2223

To: Kimberly Roberts
Field Representative
New Hampshire Emergency Management

From: Brian Page

Date: April 11, 2016

Ref: Revised Seabrook Station Supplementary/Flat Rate Budget Proposal-2016-2017

Attached is a revised spreadsheet with a newly proposed 2017 RERP Budget for the Town of North Hampton. This of course is based on the guidance in your e-mail of April 8, 2016. If there are any further issues with this submission please let me know at your earliest convenience.

Brian P. Page
Director of Public Safety/EMD
Town of North Hampton

North Hampton NH SEM RERP Supplemental Budget Proposal for FY 2016-2017

Funding Category	No. of Personnel	*Avg. Hourly Rate	No. of Hours		Total
Flat Rate (authority of NH SEM)	N/A	N/A	N/A		$8,500.00
Training					
REP-Intro to REP	2	$44.79	5	$447.90	
REP-RADEF Officer	2	$44.79	5	$447.90	
Training Sub-Total					$895.80
Workshops and Tabletops					
Workshops	2	$42.82	6	$513.84	
Drills	2	$42.82	6	$513.84	
Workshops and Tabletops Sub-Total					$1,027.68
Sub-Total Supplemental Budget Proposal					$10,423.48

Proposed Equipment (over $2500.00)

No Equipment Expenses Proposed
May request for Emerg. Generator through EMPG Grant(s)

Proposed Equipment Sub-Total	$0.00
Total NH SEM Supplemental Budget Proposal	***$10,423.48***

Signed: Date: 4/1/2016 Director of Public Safety/Emergency Management Director