



REQUEST FORM

HOST – FY 2017 Supplementary Budgets

(Must be submitted no later than 15 March 2016)

Name of Community: Dover, NH Date: 3/15/2016

PART I. MAINTENANCE OF FACILITIES REQUEST(S)	REP Percentage of Total Cost	
Maintenance of facilities (rent, trash removal, electric bills, etc.)	<u> 20 </u> %	\$ <u> 31653 </u>
NOTES:		
SUBTOTAL FOR PART I = \$ <u> 6,330 </u>		

PART II. PURCHASE OF EQUIPMENT (Identify each piece of equipment separately)	LINE ITEM AMOUNT (\$)
Item: 25% McConnell Center Shelter Generator Cost	\$ 79,250.00
Use in REP Activity: See attached spreadsheet for cost breakdown	
Item:	\$ _____
Use in REP Activity:	
Item:	\$ _____
Use in REP Activity:	
Item:	\$ _____
Use in REP Activity:	
SUBTOTAL FOR PART II = \$ <u> 79,250.00 </u>	

PART IV. SUPPLIES AND SERVICES:	
Copier services/printer paper/toner	\$ <u>132</u>
	\$ _____
	\$ _____
SUBTOTAL FOR PART IV = \$ <u>132</u>	

PART V. PLANNING AND ADMINISTRATION:	
<u>2</u> X <u>50</u> X <u>90.80</u>	\$ <u>1452.80</u>
# of people # of hours \$ per hour	
SUBTOTAL FOR PART V = \$ <u>1,452.80</u>	

TOTAL SFY ASSESSMENT REQUEST = \$ 118,841.14 122368,38

40.00
Per LIZ

Community: <u>DOVER</u>	
LOCAL COMMUNITY	DATE
Reviewed by: <u><i>Eu Hagan</i></u> (HAGMAN) Emergency Management Director	<u>3,15,16</u>
Approved by: <u><i>Eu Hagan</i></u> (HAGMAN) Authorized Signature	<u>3,15,16</u>
NEW HAMPSHIRE HOMELAND SECURITY & EMERGENCY MANAGEMENT	DATE
Reviewed by: <u><i>Elizabeth Hufkin</i></u> Field Representative	<u>3 15 16</u>
Approved by: _____ Chief, Technological Hazards	<u> / / </u>

***Special Note for Training:

To be reimbursed for training expenses, course record with names of municipality's participants must be submitted in addition to invoice from appropriate community.

City of Dover, NH Fire & Rescue
288 Central Avenue
Dover, NH 03820

Project Request: Emergency Generator Installation For McConnell Center at 61 Locust Street

Per the Host Community Implementing Procedures and Host REP Plan, Dover in addition to opening and operating a reception center for 6 communities, may have to shelter residents from those communities. This current primary shelter facility does not have backup power. The McConnell Center can shelter without extra work, over 250 people as well as due to its commercial kitchen, can provide meals for the same.

Dover respectfully requests Seabrook Station to fund 25% of the total cost. The other 50% will be funded through an EMP Grant with the remaining 25% funded by the Municipality.

		Cost Items
\$	145,000.00	1/2016 Quote - Milton/Cat Diesel Generator
\$	90,000.00	Wiring 1/2016 Quote
\$	72,000.00	Transfer Switch Installation 1/2016 Quote
\$	307,000.00	Subtotal
\$	10,000.00	Site work
\$	317,000.00	Total
\$	158,500.00	City of Dover Cost Share @ 50%
\$	79,250.00	25% Seabrook
\$	79,250.00	25% Dover