

NH REVISED SF-424 SUBMITTED JAN. 30 2013

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	NH-002
b. Program/Project	NH-A11
Attach an additional list of Program/Project Congressional Districts if needed.	
	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date:	02/16/2013
* b. End Date:	02/15/2014
18. Estimated Funding (\$):	
* a. Federal	894,406.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	894,406.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If "Yes", provide explanation and attach	
	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	
* First Name:	Alexander
Middle Name:	K.
* Last Name:	Feldvebel
Suffix:	
* Title:	Deputy Commissioner
* Telephone Number:	(603) 271-2261
Fax Number:	(603) 271-1406
* Email:	Alexanber.Feldvebel@ins.nh.gov
* Signature of Authorized Representative:	Alexander Feldvebel
* Date Signed:	12/27/2012

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. Plan Management Partnership Exchange	93.525	\$ 894,406.00	\$ 0.00	\$	\$	\$ 894,406.00
2.						
3.						
4.						
5. Totals		\$ 894,406.00	\$	\$	\$	\$ 894,406.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Plan Management Partnership Exchange				
a. Personnel	\$ 23,383.00				\$ 23,383.00
b. Fringe Benefits	5,154.00				5,154.00
c. Travel					
d. Equipment	500.00				500.00
e. Supplies					
f. Contractual	860,985.00				860,985.00
g. Construction					
h. Other	4,384.00				4,384.00
i. Total Direct Charges (sum of 6a-6h)	\$ 894,406.00				\$ 894,406.00
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	\$ 894,406.00				\$ 894,406.00
7. Program Income					

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8.	\$	\$	\$	\$	\$
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$	\$

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 663,500.00	\$ 0.00	\$ 229,897.00	\$ 216,358.00	\$ 217,245.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 663,500.00	\$ 0.00	\$ 229,897.00	\$ 216,358.00	\$ 217,245.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Plan Management Partnership	\$ 230,906.00	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$ 230,906.00	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: 437,137	22. Indirect Charges: None
23. Remarks:	