

2010 SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 - 216
80799 - Celtic Ins Co
for New Hampshire

	Line	State Code	Individual	Small Group Employer	Large Group Employer	Government Business (excluded by statute)	Other Business (excluded by statute)	Other Health	Total
01.1	Direct premiums written (health premiums earned)	NH	3,572,273	0	0	0	0	0	3,572,273
01.10	Net assumed less ceded premiums earned from affiliates (health premiums earned)	NH	0	0	0	0	0	0	0
01.11	Ceded premiums earned to non-affiliates (health premiums earned)	NH	47,797	0	0	0	0	0	47,797
01.12	Other adjustments due to MLR calculation - premiums (health premiums earned)	NH	0	0	0	0	0	0	0
01.13	Net premiums earned (Lines 1.8 + 1.9 + 1.10 - 1.11 - 1.12)	NH	3,500,185	0	0	0	0	0	3,500,185
01.2	Unearned premium prior year (health premiums earned)	NH	109,298	0	0	0	0	0	109,298
01.3	Unearned premium current year (health premiums earned)	NH	133,590	0	0	0	0	0	133,590
01.4	Change in unearned premium (Lines 1.2 - 1.3) (health premiums earned)	NH	-24,292	0	0	0	0	0	-24,292
01.5	Reserve for rate credits prior year (health premiums earned)	NH							
01.6	Reserve for rate credits current year (health premiums earned)	NH							
01.7	Change in reserve for rate credits (Lines 1.5 - 1.6) (health premiums earned)	NH							
01.8	Total direct premiums earned (Lines 1.1 + 1.4 less \$0 write offs) (health premiums earned)	NH	3,547,982	0	0	0	0	0	3,547,982
01.9	Assumed premiums earned from non-affiliates (health premiums earned)	NH	0	0	0	0	0	0	0
02.1	Paid claims during the year (direct claims incurred)	NH	1,400,985	0	0	0	0	0	1,400,985
02.10	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9)	NH	1,479,681	0	0	0	0	0	1,479,681
02.11	Assumed incurred claims from non-affiliates (direct claims incurred)	NH	0	0	0	0	0	0	0
02.12	Net assumed less ceded incurred claims from affiliates (direct claims incurred)	NH	0	0	0	0	0	0	0
02.13	Ceded incurred claims to non-affiliates (direct claims incurred)	NH	0	0	0	0	0	0	0
02.14	Other adjustments due to MLR calculation - claims (direct claims incurred)	NH	0	0	0	0	0	0	0
02.15	Net incurred claims (Lines 2.10 + 2.11 + 2.12 - 2.13 - 2.14)	NH	1,479,681	0	0	0	0	0	1,479,681
02.2	Direct claim liability current year (direct claims incurred)	NH	520,361	0	0	0	0	0	520,361
02.3	Direct claim liability prior year (direct claims incurred)	NH	426,720	0	0	0	0	0	426,720
02.4	Direct claim reserves current year (direct claims incurred)	NH	0	0	0	0	0	0	0
02.5	Direct claim reserves prior year (direct claims incurred)	NH	15,260	0	0	0	0	0	15,260
02.6	Direct contract reserves current year (direct claims incurred)	NH	0	0	0	0	0	0	0
02.7	Direct contract reserves prior year (direct	NH	0	0	0	0	0	0	0

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	claims incurred)								
02.8	Incurred medical incentive pools and bonuses (Lines 2.8A + 2.8B - 2.8C) (direct claims incurred)	NH	0	0	0	0	0	0	0
02.8A	Paid medical incentive pools and bonuses current year	NH	0	0	0	0	0	0	0
02.8B	Accrued medical incentive pools and bonuses current year	NH	0	0	0	0	0	0	0
02.8C	Accrued medical incentive pools and bonuses prior year	NH	0	0	0	0	0	0	0
02.9	Net healthcare receivables (Lines 2.9A - 2.9B) (direct claims incurred)	NH	-315	0	0	0	0	0	-315
02.9A	Healthcare receivables current year	NH	905	0	0	0	0	0	905
02.9B	Healthcare receivables prior year	NH	1,220	0	0	0	0	0	1,220
03	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)	NH	6,607	0	0	0	0	0	6,607