

2010 SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3A - 216
53759 - Anthem Hlth Plans of NH
for New Hampshire

Line	State Code	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness and Health Promotion Activities	HIT Expenses	Total (Cols. 1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (Cols. 6 to 9)
01.1	NH	154,195	86,894	126,746	42,220	102,170	512,225	300,621	865,260	2,168,474	3,846,580
01.10	NH	227,994	121,844	183,961	111,140	224,606	869,545	487,069	1,232,910	7,083,329	12,067,821
01.11	NH	0	0	0	0	0	0	10,485	0	0	10,485
01.2	NH	483	217	377	159	12,959	14,195	11,751	39,107	296,609	361,662
01.3	NH	6,015	1,048	3,004	545	16,623	27,235	129	304	0	27,668
01.4	NH	805	23	288	17	1,828	2,961	1,030	184	20,048	24,223
01.5	NH	0					0	0	0	0	0
01.6	NH	66,496	33,662	53,546	68,199	91,026	312,929	173,538	328,055	4,598,198	5,412,720
01.7	NH	227,994	121,844	183,961	111,140	224,606	869,545	487,069	1,232,910	7,083,329	9,672,853
01.8	NH	0	0	0	0	0	0	0	0	0	0
01.9	NH										2,394,968
02.1	NH	109,524	63,114	92,246	32,229	81,090	378,203	193,883	445,592	1,095,504	2,113,182
02.10	NH	171,553	82,923	140,826	96,641	161,626	653,569	367,512	1,138,175	4,140,678	7,981,267

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02.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	NH	0	0	0	0	0	0	5,925	0	0	5,925
02.2	Outsourced services (small group comprehensive coverage expenses)	NH	718	302	568	223	8,814	10,625	11,874	41,581	128,219	192,299
02.3	EDP equipment and software (including \$54974 for affiliated services) (small group comprehensive coverage expenses)	NH	4,031	998	2,307	572	15,135	23,043	11,240	20,691	0	54,974
02.4	Other equipment (excluding EDP) (including \$14068 for affiliated services) (small group comprehensive coverage expenses)	NH	459	23	174	17	1,604	2,277	1,583	144	10,064	14,068
02.5	Accreditation and certification (including \$0 for affiliated services) (small group comprehensive coverage expenses)	NH	0					0	0	0	0	0
02.6	Other expenses (including \$-379963 for affiliated services) (small group comprehensive coverage expenses)	NH	56,821	18,486	45,531	63,600	54,983	239,421	148,932	630,167	2,906,891	3,925,411
02.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	NH	171,553	82,923	140,826	96,641	161,626	653,569	367,512	1,138,175	4,140,678	6,299,934
02.8	Reimbursements by uninsured plans and fiscal intermediaries (small group comprehensive coverage expenses)	NH	0	0	0	0	0	0	0	0	0	0
02.9	Taxes, licenses and fees (in total, for tying purposes) (small group comprehensive coverage expenses)	NH										1,681,333
03.1	Salaries (including \$5824139 for affiliated services (large group comprehensive coverage expenses)	NH	295,193	207,463	226,298	105,356	216,391	1,050,701	623,618	2,211,512	1,938,308	5,824,139
03.10	Total (3.7 to 3.9) (large group comprehensive coverage expenses)	NH	388,254	249,016	293,508	193,026	443,210	1,567,014	951,565	4,115,677	8,132,733	17,224,790
03.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	NH	0	0	0	0	0	0	12,782	0	0	12,782
03.2	Outsourced services (large group comprehensive coverage expenses)	NH	1,701	855	1,393	649	24,219	28,817	24,718	680,078	236,010	969,623
03.3	EDP equipment and software (including \$189335 for affiliated services (large group comprehensive coverage expenses)	NH	7,861	3,129	4,866	1,615	35,780	53,251	29,060	107,024	0	189,335
03.4	Other equipment (excluding EDP) (including \$42119 for affiliated services)	NH	706	81	302	64	4,999	6,152	4,719	1,380	29,868	42,119

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	(large group comprehensive coverage expenses)											
03.5	Accreditation and certification (including \$0 for affiliates services (large group comprehensive coverage expenses)	NH	0					0	0	0	0	0
03.6	Other expenses (including \$376854 for affiliated services) (large group comprehensive coverage expenses)	NH	82,793	37,488	60,649	85,342	161,821	428,093	269,450	1,115,683	5,928,547	7,741,773
03.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	NH	388,254	249,016	293,508	193,026	443,210	1,567,014	951,565	4,115,677	8,132,733	14,766,989
03.8	Reimbursements by uninsured plans and fiscal intermediaries (large group comprehensive coverage expenses)	NH	0	0	0	0	0	0	0	0	0	0
03.9	Taxes, licenses and fees (in total, for tying purposes) (large group comprehensive coverage expenses)	NH										2,457,801