

COST PROPOSAL

FORM F-1: COST PROPOSAL PRICING WORKSHEET

Item Number	Item Description	Unit Price Written in Words	Lump Sum Dollar Amount
SECTION 1: Project Administration			
7105.01	Project Management Plan (PMP)		
7105.02	Traffic Management Plan (TMP)		
7106.01	Quality Management Plan (QMP)		
7106.03	Construction Quality Control		
7109	Final Project Deliverables		
7692	Mobilization		
7698	Project Office		
Project Administration Subtotal			\$
SECTION 2: Engineering (Design)			
7104.21	Engineering Design and Systems Engineering Documentation		
Engineering Subtotal			\$
SECTION 3: Construction			
7600	Civil Site Work		
7615.10001	Full Traffic Sign Structure @ Exit 1 in Maine, STA. 584+70.00		
7615.10002	Full Traffic Sign Structure @ Exit 2 in Maine, STA. 601+00.00		
7616.10901	Full Traffic Structure Foundation -Median Side for Overhead Sign Structure @ STA. 584+70.00		
7616.10902	Full Traffic Structure Foundation -Median Side for Overhead Sign Structure @ STA. 601+00.00		
7616.10903	Full Traffic Structure Foundation -Right Side for Overhead Sign Structure @ STA. 584+70.00		
7616.10904	Full Traffic Structure Foundation -Right Side for Overhead Sign Structure @ STA. 601+00.00		
7619	Traffic Control		
7645	Environmental Controls & Inspections		
Construction Subtotal			\$

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Item Number	Item Description	Unit Price Written in Words	Lump Sum Dollar Amount
SECTION 4: Subsystems			
7677.12	Dynamic Message Sign (DMS) and Blank-Out Sign Subsystem		
7677.13	Lane Use Signal (LUS) Subsystem		
7677.14	Flashing Beacon Sign Subsystem		
7677.141	Access Gate with Preemption Receiver and Flashing Beacons		
7677.31	Communications Subsystem (Wireless)		
7677.32	Communications Subsystem (Wired)		
7677.401	Climbable Antenna Mounting Structure		
7677.41	Closed Circuit Television (CCTV) Subsystem		
7677.42	Roadway Weather Information Station (RWIS) Subsystem		
7677.46	Motor Vehicle Detection System (MVDS) Subsystem		
7677.54501	Communications Equipment Shelter, New Hampshire		
7677.54503	Communications Equipment Shelter, Maine		
Subsystems Subtotal			\$

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SECTION 5: Testing, Integration, and Training			
7677.711	Subsystem Testing (Factory, Stand-Alone, Subsystem, Nighttime, MVDS Validation)		
7677.71201	Central Control Testing - NHDOT		
7677.71202	Central Control Testing - MainedOT		
7677.71203	Central Control Testing - MTA		
7677.713	Operational Testing		
7677.72101	PTSU System Integration, Contractor - NHDOT		
7677.72102	PTSU System Integration, Contractor - MaineDOT		
7677.72103	PTSU System Integration, Contractor - MTA		
7677.722	PTSU System Integration, SWRI	Six Hundred Ninety-Nine Thousand Eight Hundred Thirty-Seven Dollars	\$ 699,837.00
7677.73	Training		
Testing, Integration, and Training Subtotal			\$
SECTION 6: System Maintenance and Warranty			
7677.98	Spare Parts and Spare Controllers		
7677.991	Mandatory 24-Month System Maintenance and Warranty (Years 1 & 2)		
7677.992	Optional 24-Month System Maintenance and Warranty (Years 3 & 4)		
7677.993	Optional 24-Month System Maintenance and Warranty (Years 5 & 6)		
System Maintenance and Warranty Subtotal			\$
		COST PROPOSAL TOTAL WRITTEN IN WORDS	COST PROPOSAL TOTAL IN DOLLARS
CONTRACT LUMP SUM COST PROPOSAL			

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