

**COST PROPOSAL**

**FORM F-1: COST PROPOSAL PRICING WORKSHEET**

Item Number	Item Description	Unit Price Written in Words	Lump Sum Dollar Amount
<b>SECTION 1: Project Administration</b>			
7105.01	Project Management Plan (PMP)		
7105.02	Traffic Management Plan (TMP)		
7106.01	Quality Management Plan (QMP)		
7106.03	Construction Quality Control		
7109	Final Project Deliverables		
7692	Mobilization		
7698	Project Office		
<b>Project Administration Subtotal</b>			\$
<b>SECTION 2: Engineering (Design)</b>			
7104.21	Engineering Design and Systems Engineering Documentation		
<b>Engineering Subtotal</b>			\$
<b>SECTION 3: Construction</b>			
7600	Civil Site Work		
7619	Traffic Control		
7645	Environmental Controls & Inspections		
<b>Construction Subtotal</b>			\$

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<b>SECTION 4: Subsystems</b>			
7677.12	Dynamic Message Sign (DMS) and Blank-Out Sign Subsystem		
7677.13	Lane Use Signal (LUS) Subsystem		
7677.14	Flashing Beacon Sign Subsystem		
7677.141	Access Gate with Preemption Receiver and Flashing Beacons		
7677.31	Communications Subsystem (Wireless)		
7677.32	Communications Subsystem (Wired)		
7677.401	Climbable Antenna Mounting Structure		
7677.41	Closed Circuit Television (CCTV) Subsystem		
7677.42	Roadway Weather Information Station (RWIS) Subsystem		
7677.46	Motor Vehicle Detection System (MVDS) Subsystem		
7677.54501	Communications Equipment Shelter, New Hampshire		
7677.54503	Communications Equipment Shelter, Maine		
<b>Subsystems Subtotal</b>			<b>\$</b>

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<b>SECTION 5: Testing, Integration, and Training</b>			
7677.711	Subsystem Testing (Factory, Stand-Alone, Subsystem, Nighttime, MVDS Validation)		
7677.71201	Central Control Testing - NHDOT		
7677.71202	Central Control Testing - MaineDOT		
7677.71203	Central Control Testing - MTA		
7677.713	Operational Testing		
7677.72101	PTSU System Integration, Contractor - NHDOT		
7677.72102	PTSU System Integration, Contractor - MaineDOT		
7677.72103	PTSU System Integration, Contractor - MTA		
7677.722	PTSU System Integration, SWRI	Six Hundred Ninety-Nine Thousand Eight Hundred Thirty-Seven Dollars	\$ 699,837.00
7677.73	Training		
Testing, Integration, and Training Subtotal			\$
<b>SECTION 6: System Maintenance and Warranty</b>			
7677.98	Spare Parts and Spare Controllers		
7677.991	Mandatory 24-Month System Maintenance and Warranty (Years 1 & 2)		
7677.992	Optional 24-Month System Maintenance and Warranty (Years 3 & 4)		<del>        </del>
7677.993	Optional 24-Month System Maintenance and Warranty (Years 5 & 6)		<del>        </del>
System Maintenance and Warranty Subtotal			\$

COST PROPOSAL TOTAL WRITTEN IN WORDS

COST PROPOSAL TOTAL IN DOLLARS

CONTRACT LUMP SUM COST PROPOSAL		
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