



# Working Group Meeting #8

March 20, 2008

# Meeting Agenda

- Introduction (Chris)
- Review Town Vote Results (Jeff)
- Project Status. (Chris)
  - Vote Impact on Project
  - Project Hearing Status
  - Dual Roundabout Alt. A
  - Dual Roundabout Alt. B
  - Project Costs
- Working Group Recommendations – How to Proceed (Chris)
- Action Items (Chris)

# Project Development Process for Pelham

- Preliminary Design (2006-2008)

- Placemaking
- Problem/Vision/Goals
- Alternatives
- Public Hearing

- Final Design (2008-2009)

- Detailed Design
- Purchase Right of Way
- Secure Permits

- Begin Construction (2010)



Approx.  
2 years

# CSS Steps



# Review Town Vote Results



# Project Status

- Vote's Impact on Project
- Project Hearing Status
- Options

# Roundabout Alternative A







# Project Costs

## ■ Dual Roundabout Alternatives

– Construction =	\$ 2,950,000
– Engineering =	\$ 350,000
– Right of Way (private parcels) =	\$ 200,000*
– Right of Way (town property/firestation)=	\$ 437,500**
– Total Project Cost =	\$ 3,937,500

Earmarked Funding:

80% Federal

20% State/Town Match

\* Alt. B approx. \$30,000 higher

\*\* Alt. B approx. \$30,000 less

Construction Cost estimate for either alternative is similar. The construction cost difference between Alt A and Alt B is minor.

Inflation at 3 - 3½% per year equates to \$120,000/year diminished value

# How Do We Proceed



# **Future Meeting & Action Items**