Working Group Meeting #8

March 20, 2008
Meeting Agenda

- Introduction (Chris)
- Review Town Vote Results (Jeff)
- Project Status. (Chris)
  - Vote Impact on Project
  - Project Hearing Status
  - Dual Roundabout Alt. A
  - Dual Roundabout Alt. B
  - Project Costs
- Working Group Recommendations – How to Proceed (Chris)
- Action Items (Chris)
Project Development Process for Pelham

- Preliminary Design (2006-2008)
  - Placemaking
  - Problem/Vision/Goals
  - Alternatives
  - Public Hearing
- Final Design (2008-2009)
  - Detailed Design
  - Purchase Right of Way
  - Secure Permits
- Begin Construction (2010)

Approx. 2 years
Review Town Vote
Results
Project Status

- Vote’s Impact on Project
- Project Hearing Status
- Options
Roundabout Alternative A
Roundabout Alternative B
### Project Costs

- **Dual Roundabout Alternatives**
  - Construction = $2,950,000
  - Engineering = $350,000
  - Right of Way (private parcels) = $200,000*
  - Right of Way (town property/firestation) = $437,500**
  - Total Project Cost = $3,937,500

**Earmarked Funding:**
- 80% Federal
- 20% State/Town Match

* Alt. B approx. $30,000 higher
**Alt. B approx. $30,000 less

Construction Cost estimate for either alternative is similar. The construction cost difference between Alt A and Alt B is minor.

Inflation at 3 - 3½% per year equates to $120,000/year diminished value
How Do We Proceed
Future Meeting & Action Items