



Working Group Meeting #9

October 23, 2008

Meeting Agenda

- Introduction (Chris)
- Review Project Status. (Chris)
 - Fire Station Matter
 - Selectmen's Meeting
 - Updated Project Schedule
 - Updated Public Involvement Plan
- Review Alternatives (Trent)
 - Primary Differences of Alternative B
 - Critical Cross-Sections
 - Updated Project Costs
- Review Fire Station Options (Jeff)
- Steps Necessary to Progress Project (Chris)
- Action Items (Chris)

Project Development Process for Pelham

- Preliminary Design (2006-2009)
 - Placemaking
 - Problem/Vision/Goals
 - Alternatives
 - Public Hearing
- Final Design (2009-2010)
 - Detailed Design
 - Purchase Right of Way
 - Secure Permits
- Begin Construction (2011)



CSS Steps



Project Status

- Fire Station Issue
- Selectmen's Meeting (10/14/08)
- Updated Project Schedule
 - Public Informational Meeting – Dec 2008?
 - Public Hearing – Feb 2009?
 - Final Design (2009 –2011)
 - Construction – Spring 2011
- Updated Public Involvement Plan

Dual Roundabout Alternatives A & B

Roundabout Alternative A



Roundabout Alternative B



Primary Differences of Dual Roundabout Alternative B

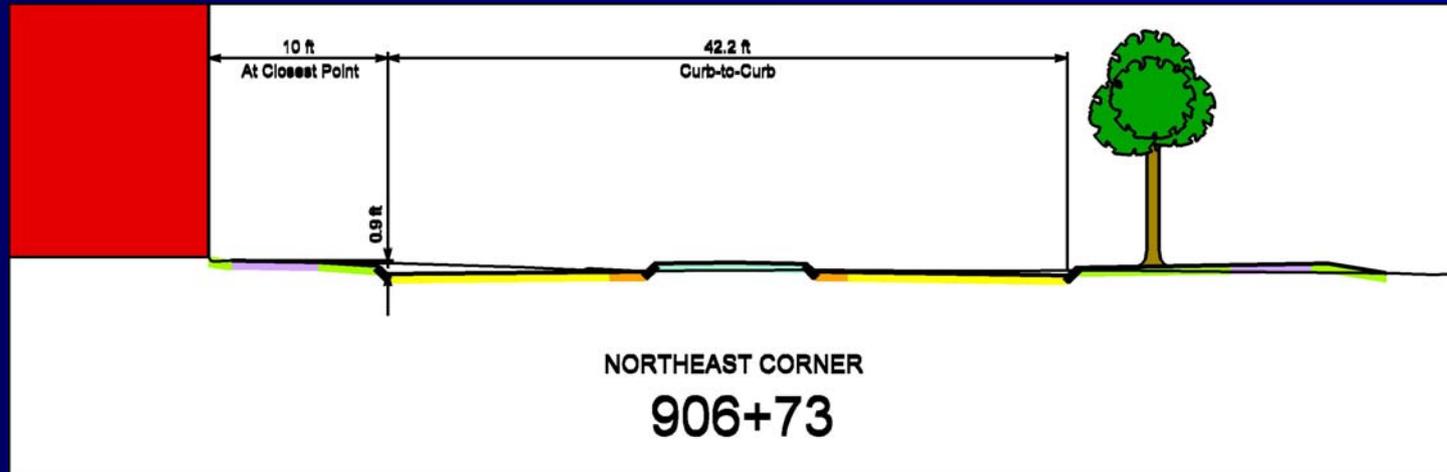
- Plan
- Constructibility
- Operation & Safety
- Maintenance

Critical Cross-Sections



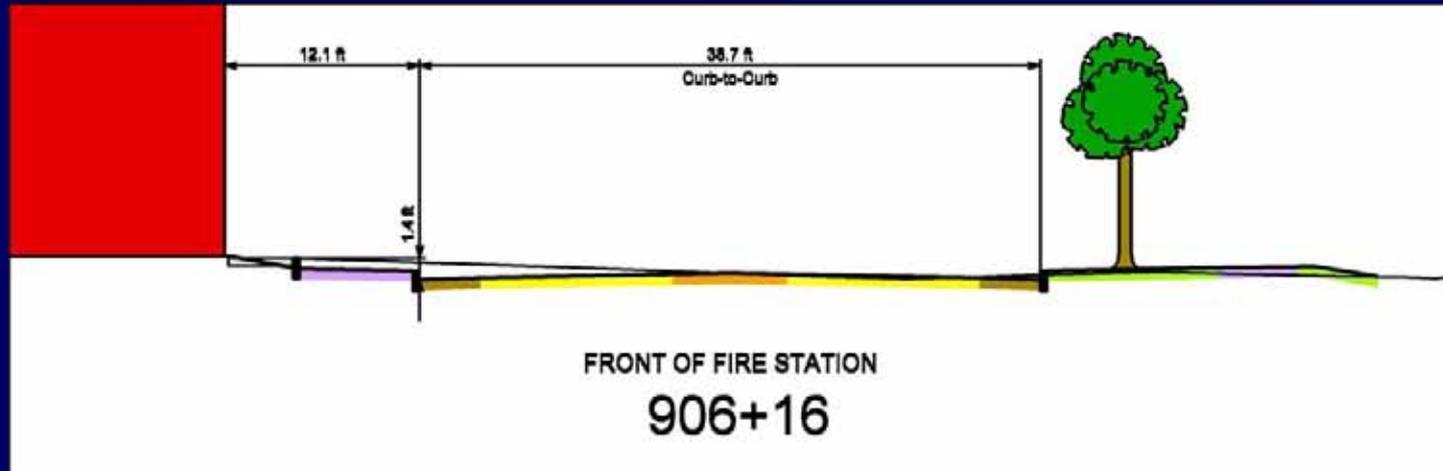
Critical Cross-Sections

- Curb line is 10 ft from northeast corner of station
- Building elevation is 0.9 ft higher than proposed edge of pavement
- Pavement widens approaching roundabout
- Centerline grade generally matches existing roadway
- Road has curbing and sidewalks on both sides



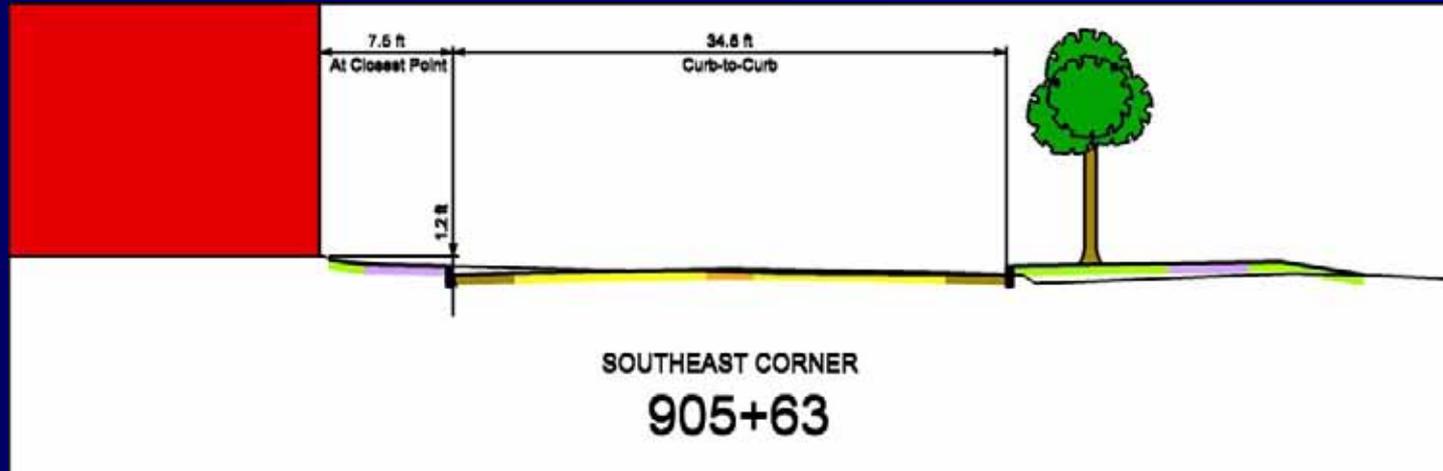
Critical Cross-Sections

- Curb line is approximately 12 ft from front of station
- 1.4 ft elevation difference from concrete slab to proposed edge of pavement
- Vehicle access to the station would not be feasible



Critical Cross-Sections

- Curb line is 7.5 ft from southeast corner of station
- Building elevation is 1.2 ft higher than proposed edge of pavement



Updated Project Costs

■ Dual Roundabout Alt. A

Engineering = \$ 350,000
ROW (private) = \$ 200,000
ROW (Town) = \$ 437,500
Construction = \$ 2,950,000
Total Project Cost = \$3,937,500
Potential Town Share = \$87,500

■ Dual Roundabout Alt. B

Engineering = \$ 350,000
ROW (private) = \$ 230,000
ROW (Town) = \$ 407,500
Construction = \$ 2,950,000
Total Project Cost = \$3,937,500
Potential Town Share = \$87,500

- ❖ Total Budget for the Project is Fixed at \$3.937M
- ❖ Two Federal Earmarks Designated for the Project
 - To-date \$2.34M of Federal Budget Authority Received (\$805k Pending)
 - Project funded at 80% federal, 20% state/town match
 - Town responsible for 20% match of Town related ROW elements (i.e., firestation)
 - Inflation at 3 – 4% per year equates to \$120,000/yr of diminished value

Review Firestation Options



Steps Necessary to Progress Project

- Selectmen's Support / Direction
- Second Public Informational Meeting – Dec 2008?
- Schedule Public Hearing – Feb 2009?
- Execute Municipal Agreement

- CONCURRENCE??

Next Meeting & Assignment

Public Informational Meeting

Thursday, December 18th, 2008??

Location TBD

Working Group Meeting #10

Thursday, January 15th, 2009??

Assignments

1. Visit Project Website
www.nh.gov/dot/projects/pelham14491/index.htm
2. Spread the Word
3. Attend Public Informational Mtg