

CONTRACT PRICE —Form N-1

CONTRACT PRICE - FORM N-1

Proposer is requesting the below Total Contract Amount (Box A) from NHDOT for the design and construction under the Contract.
 Timing of payment is as shown on Form N-2.

SUMMARY OF COSTS			
Line	Item #	ITEM	Total Cost
1		Project Management and Administrative Costs (Box B)	\$
2		Design Costs (Box C)	\$
3		Lump Sum Construction Costs (Total Boxes D, E, F, and G)	\$
4	8009.1	QC/QA Paving	\$ 250,000.00
5	8009.2	Contaminated Material Allowance Cost Excavation	\$ 400,000.00
6	8009.3	Contaminated Material Allowance Cost Building Demolition	\$ 250,000.00
7	8009.4	Disposal of Hazardous Material – Utility Work	\$ 50,000.00
8		Total Capital Improvement Cost (Sum of Line 1 to Line 7) (Box A)	\$

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PROJECT MGMT AND ADMINISTRATIVE COSTS

Line	Item #	ITEM		Total Cost
9	7105	Project Management and Administration		\$
10	7103.02	Insurance		\$
11	7103.05	Bonds		\$
12	7698	Project Office		\$
13	7105.01	Project Management Plan		\$
14	7106.01	Quality Management Plan		\$
15	7107.01	Public Involvement		\$
16	7108	Right Of Way (Total from lines 17-21)		\$
17		ROW Appraisal Administration	\$	-
18		ROW Agents Administration	\$	-
19		ROW Relocation Administration	\$	-
20		BTLA Administration	\$	-
21		Condemnation Support	\$	-
22	7202.01	Building Demolition Management		\$
23	7692	Mobilization		\$
24	7106.02	Design Quality Management		\$
25	7106.03	Construction Quality Management		\$
26		Total Project Mgmt. and Administrative Costs (Lines 9 - 25)	(Box B)	\$ -

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DESIGN COSTS				
Line	Item #	ITEM		Total Cost
27		Environmental		\$
28		Geotechnical		\$
29		Survey		\$
30		Roadway, Traffic Related, and Misc. Items		\$
31		Drainage		\$
32		Soundwalls		\$
33		Interchange Bridge		\$
34		Rail Trail Bridge		\$
35		Shields Brook Bridge		\$
36		Tributary "E" Bridge		\$
37		Landscape and Aesthetics		\$
38		Traffic Management		\$
39		Roadway Lighting,		\$
40		ITS		\$
41		Utility Work - Water - Town Maintenance		\$
42		Utility Work - Sewer - Town Maintenance		\$
43		Utility Work - Water - State Maintenance		\$
44		Utility Work - Sewer - State Maintenance		\$
45		Total Design Costs (Lines 27 - 44)	(Box C)	\$ -
46	7104.05	Breakdown by submission	50% Design Plans	\$
47	7104.08		80% Design Plans	\$
48	7104.1		RFC Design Plans	\$

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Segment 1 - New Exit 4A Interchange – Bridge, Ramps, Connector Rd to Station 1010+75				
CONSTRUCTION COSTS				
Line	Item #	ITEM	Total Cost	
49	7645.1	Environmental Controls and Inspections	\$	
50	7210.1	Geotechnical	\$	
51	7200.1	Survey	\$	
52	7220.1	Site Preparation and Earthwork	\$	
53	7400.1	Roadway, Traffic, and Misc. Items	\$	
54	7603.1	Drainage	\$	
55	7594.1	Soundwalls	\$	
56	7520.1	Interchange Bridge - Substructure	\$	
57	7550.1	Interchange Bridge - Superstructure	\$	
58	7650.1	Turf Establishment, Landscape and Aesthetics (includes plaques)	\$	
59	7619.1	Traffic Control	\$	
60	7616.1	Traffic Signals, Roadway Lighting and ITS	\$	
61	7202.1	Building Demolition	\$	
62		Total Lump Sum Construction Costs Segment 1 (sum of Line 49 to Line 61)	(Box D)	\$ -

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Segment 2 – Connector Road Station 1010+75 to North High Street Intersection 1052+25			
CONSTRUCTION COSTS			
Line	Item #	ITEM	Total Cost
63	7645.2	Environmental Controls and Inspections	\$
64	7210.2	Geotechnical	\$
65	7200.2	Survey	\$
66	7220.2	Site Preparation and Earthwork	\$
67	7400.2	Roadway, Traffic, and Misc. Items	\$
68	7603.2	Drainage	\$
69	7640.2	Stormwater Treatment BMPs	\$
70	7520.2	Rail Trail Bridge - Substructure	\$
71	7550.2	Rail Trail Bridge - Superstructure	\$
72	7650.2	Turf Establishment, Landscape and Aesthetics (includes plaques)	\$
73	7619.2	Traffic Control	\$
74	7616.2	Traffic Signals and Roadway Lighting	\$
75	7202.2	Building Demolition	\$
76		Total Lump Sum Construction Costs Segment 2 (sum of Line 63 to Line 75)	(Box E) \$ -

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Segment 3 – North High Street Intersection Station 1052+25 to Tsienneto Road Station 1086+00				
CONSTRUCTION COSTS				
Line	Item #	ITEM	Total Cost	
77	7645.3	Environmental Controls and Inspections	\$	
78	7210.3	Geotechnical	\$	
79	7200.3	Survey	\$	
80	7220.3	Site Preparation and Earthwork	\$	
81	7400.3	Roadway, Traffic, and Misc. Items	\$	
82	7603.3	Drainage	\$	
83	7640.3	Stormwater Treatment BMPs	\$	
84	7520.3	Shields Brook Bridge - Substructure	\$	
85	7550.3	Shields Brook Bridge - Superstructure	\$	
86	7650.3	Turf Establishment, Landscape and Aesthetics (includes plaques)	\$	
87	7619.3	Traffic Control	\$	
88	7616.3	Traffic Signals and Roadway Lighting	\$	
89	7202.3	Building Demolition	\$	
90	7611.3	Utility Work - Water - Town Maintenance	\$	
91	7612.3	Utility Work - Sewer - Town Maintenance	\$	
92		Total Lump Sum Construction Costs Segment 3 (sum of Line 77 to Line 91)	(Box F)	\$ -

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Segment 4 - Tsienneto Road Station 1086+00 to 1169+92 and including NH Route 102			
CONSTRUCTION COSTS			
Line	Item #	ITEM	Total Cost
93	7645.4	Environmental Controls and Inspections	\$
94	7210.4	Geotechnical	\$
95	7200.4	Survey	\$
96	7220.4	Site Preparation and Earthwork	\$
97	7400.4	Roadway, Traffic, and Misc. Items	\$
98	7603.4	Drainage	\$
99	7640.4	Stormwater Treatment BMPs	\$
100	7520.4	Tributary "E" Bridge - Substructure	\$
101	7550.4	Tributary "E" Bridge - Superstructure	\$
102	7650.4	Turf Establishment, Landscape and Aesthetics (includes plaques)	\$
103	7619.4	Traffic Control	\$
104	7616.4	Traffic Signals and Roadway Lighting	\$
105	7611.4	Utility Work - Water - State Maintenance	\$
106	7612.4	Utility Work - Sewer - State Maintenance	\$
107		Total Lump Sum Construction Costs Segment 4 (sum of Line 93 to Line 106)	(Box G) \$ -

**CASH FLOW ADJUSTMENT TABLE/PAYMENT CURVE– Form N-2
 I-93 Exit 4A**

(all figures are in U.S. dollars)

Number of Months after NTP1	Proposal Price	Proposed Payment Curve
	Proposed Monthly Draw	Cumulative Draw Amount
1		\$ -
2		\$ -
3		\$ -
4		\$ -
5		\$ -
6		\$ -
7		\$ -
8		\$ -
9		\$ -
10		\$ -
11		\$ -
12		\$ -
13		\$ -
14		\$ -
15		\$ -
16		\$ -
17		\$ -
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31		\$ -
32		\$ -
33		\$ -
34		\$ -
35		\$ -
36		\$ -
37		\$ -
38		\$ -
39		\$ -
40		\$ -
41		\$ -
42		\$ -
43		\$ -
44		\$ -
45		\$ -
Total	\$ -	\$ -