
**THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION'S
RECOMMENDATIONS FOR THE
TEN YEAR TRANSPORTATION IMPROVEMENT PLAN
2017 - 2026**

Projects Only

SUBMITTED TO THE
GOVERNOR'S ADVISORY COMMISSION
ON INTERMODAL TRANSPORTATION (GACIT) AS A DRAFT
FOR PUBLIC CONSIDERATION AND INPUT

PURSUANT TO
RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

August 26, 2015

2017-2026 NH Ten Year Plan Introduction

Background:

The State of New Hampshire's Ten Year Transportation Improvement Plan process and requirement (RSA 240) was established by Governor John Sununu to serve as the guideline for planning and developing transportation projects in the state for the subsequent ten year period in 2002. The 2017-2026 Draft Ten Year Plan philosophy continues to encompass strategic priorities and a fiscally disciplined approach to ensure a financially constrained and credible plan for highway, bridge, bicycle/pedestrian, railroad, transit, and airport projects in New Hampshire. The plan represents projects in various stages of planning, engineering design (including preliminary engineering and right of way acquisitions), or construction.

The final Plan is a result of collaboration among Regional Planning Commissions (RPCs), the Department of Transportation (NHDOT), the Governor's Advisory Commission on Intermodal Transportation (GACIT), the Governor, and the State Legislature. The range of perspectives covered by this collaborative process helps ensure the plan is comprehensive and meets as many of the transportation needs and expectations as possible within the boundaries of fiscal constraint.

Process:

The Ten Year Plan (TYP) development process is a biennial cycle that guides the Department of Transportation through the planned steps for the development of the Draft Ten Year Plan and approval process. The process is established in State law, and involves work and coordination with the nine Regional Planning Commissions throughout the State, NHDOT, the Governor's Advisory Commission on Intermodal Transportation (made up of the NHDOT Commissioner and the five Executive Councilors), the Governor's Office and ultimately the NH Legislature. In the Legislature the Ten Year Plan is presented as legislation that works its way through the normal legislative debate and approval process.

The 2017-2026 Draft Plan includes projects proposed to be funded based on current and project available federal transportation funds. Much of the focus is on funding received through Federal Highway Administration, totaling approximately \$155M-160M per year here in NH for projects ranging from Interstate projects, bridge and highway preservation, to bicycle/pedestrian projects.

Process Review steps include:

1. Assessment of Previous Ten Year Plan and current priorities with RPCs
2. Review current and projected condition and performance of state infrastructure
3. Review of available funding resources, customer input and objective prioritization of needs
4. Development of Draft Ten Year Plan
5. Approval Process (GACIT, Governor and Legislature)

The first big step in the update of the Plan is coordinating with the 9 RPCs. Each Regional Planning Commission (RPC) works with their member communities in developing recommendations for changes (including a list of regional priorities) they would like to see added or continued to be part of the State's Ten Year Plan. As part of the process, the RPC recommendations are transmitted to NHDOT for consideration. NHDOT reviews the recommendations submitted as well as other input from other NHDOT sources and creates the draft TYP for consideration by GACIT.

In the update of the 2015-2024 Ten Year Plan, the RPCs and the Department significantly improved the process they are both involved in. Improvements allowed for RPCs to submit recommendations for inclusion in the TYP in a similar format and using the same rating criteria to prioritize projects. The NHDOT solicited input from the RPCs on potential project additions/modifications. The outcome is that the RPCs have an understanding of the process and the ability to explain how the TYP was developed and how recommendations were made to their communities.

In this update, the Department and the RPCs recognize that there is still room for improvement. There was discussion and consensus achieved between all of the parties that criteria should be simplified further.

The current update efforts included:

- Updated guidance issued in writing from Department to all RPCs at the beginning of Ten Year Plan update process
- Continued use of Decision Lens software to keep all efforts documented and accountable
- Updated project information forms to be used by RPCs to collect common information for all project recommendations
- Communication of theoretical revenue projections if funding were distributed by same methodology as Block Grant Aid
- Refinement of criteria and weights used by RPCs and NHDOT:
 - State of Repair
 - Safety
 - Network Significance
 - Mobility and Accessibility
 - Support
- Single priority listing from each RPC
- DOT staff evaluated top regional projects using RPC submitted information and reviewed with each RPC for concurrence

The Plan then undergoes an iterative review and adoption process through GACIT. As part of this GACIT process, 16 public hearings are planned for the months of September and October 2015 throughout the State of New Hampshire to receive valuable input on the needs of the transportation infrastructure throughout the state, and options for achieving the resources to address those needs.

The Governor's Advisory Commission on Intermodal Transportation will then collect all comments and adopt a version of the Ten Year Plan that they feel addresses the critical issues identified during the hearing process. It is anticipated that his effort will be completed in early December 2015.

The Governor will then review, revise and approve the Plan as necessary in the December / January timeframe. The Governor will submit the Ten Year Plan to the Legislature, where it is subjected to review and further modifications before being adopted into law. It is anticipated that this will be completed by June 2016.

Funding Information:

The 2017-2026 Draft Ten Year Plan contains highway, bridge, rail, transit and airport projects. State Funds are represented for State Aid Bridge, State Aid Highway and Betterment projects, and toll revenues are used for Turnpike projects. The largest share of funds in the Draft Plan comes from the Federal Highway Administration.

The 2017-2026 Draft Ten Year Plan is reasonably financially constrained to anticipated federal funding levels. Federal Funding for transportation projects in NH is approximately \$155M-160M per year.

Approximately \$80M is set aside for preservation and maintenance of roadways and bridges. About \$24M per year is allocated for mandated funding programs, where funds are restricted to a particular set of eligible uses. Debt service payments for GARVEE bonds for projects on Interstate 93 account for about \$16M-18M per year. This totals approximately \$120M per year in dedicated funding.

Individual projects are programmed with the remainder of federal funds, which total approximately \$35M-\$40M per year.

This draft Plan flexes funding from CMAQ and HSIP, with balance transferred to 'flexible' categories for other projects/programs that could help address pavement and bridge priorities (\$7M/yr). Other mandated federal programs remain 100% funded (TA, Off-system bridge, etc.).The Plan also includes approximately \$48M for additional individual RPC projects in 2025/2026.

For More Information

Copies of any documents related to the 2017-2026 Ten Year Plan will be available for review on the NHDOT website at: <http://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm> or by contacting the Bureau of Planning & Community Assistance at the Department of Transportation (603-271-3344).

Written Comments should be addressed to:
William Watson, Jr. P.E., Administrator
Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
John O. Morton Building, 7 Hazen Drive
P.O. Box 483
Concord, NH 03302-0483

Draft 2017-2026 Ten Year Plan Total Program Dollars by FY

FY	Highway and Bridge									Other Modes					TYP FY Total	% of Total Program
	Highway Funded						Non-Highway Funded									
	FHWA ^{1,4,5}	TIFIA Financing I-93	Betterment ²	SB367			SAH ²	Other ³ Matching Funds	Sub Total	Turnpike ⁷ Improvement	Turnpike R&R	Rail ⁵	Transit ⁶	Airport		
			SAB ²	I-93 Debt Service	TIFIA Pledged Paving & Bridge											
2017	176.67	53.74	21.10	9.36	0.89	15.20	3.89	15.86	296.70	29.76	9.85	0.60	29.72	31.32	397.95	11.1%
2018	169.39	52.85	21.10	9.05	1.44	20.68	2.50	8.77	285.78	28.47	11.75	0.60	29.99	29.59	386.18	10.8%
2019	172.52	51.12	21.10	8.85	2.00	20.49	2.90	6.76	285.74	21.70	11.90	2.10	29.43	26.06	376.93	10.5%
2020	174.31	15.60	21.47	9.72	2.27	20.70	2.86	6.66	253.60	31.51	10.40	0.60	31.55	67.60	395.26	11.0%
2021	174.11	0.00	21.47	9.26	2.26	21.05	2.50	1.54	232.20	36.57	10.60	0.60	31.84	18.55	330.36	9.2%
2022	171.14	0.00	21.47	10.49	2.26	20.14	2.50	11.77	239.78	36.10	10.80	2.10	32.98	22.24	343.99	9.6%
2023	175.01	0.00	21.47	9.55	2.26	19.04	2.50	3.96	233.79	28.00	11.00	0.60	34.16	11.80	319.35	8.9%
2024	169.41	0.00	21.47	9.93	2.27	19.89	2.50	3.72	229.19	44.50	11.30	0.60	35.38	21.14	342.12	9.5%
2025	179.86	0.00	21.10	9.95	21.25	0.00	2.50	1.12	235.78	35.90	11.50	2.10	36.65	11.83	333.76	9.3%
2026	176.54	0.00	21.10	9.79	21.25	0.00	2.50	0.05	231.22	57.50	11.70	0.60	37.97	20.66	359.66	10.0%
Program Total	1,738.94	173.30	212.87	95.96	58.16	157.19	27.15	60.21	2,523.77	350.01	110.80	10.50	329.67	260.80	3,585.56	100.0%
% of Total Program	68.9%	6.9%	8.4%	3.8%	2.3%	6.2%	1.1%	2.4%	100.0%							

Revenue ⁹	1632.14	173.30	220.00	280.54			27.15	60.21		350.01	110.80	10.50	329.67	260.80	3585.56
Surplus/Deficit	-106.80	0.00	7.13	-30.76			0.00	0.00		0.00	0.00	0.00	0.00	0.00	-130.44

- Notes:
- 1- I-93 Payments based on GARVEE Bonds and Debt Service are Included
 - 2- State funded programs maintained at current budget levels, local match included in program total
 - 3- Total comprised from project matching costs Maine, Vermont, and other state;
 - 4- Figures include inflation
 - 5- FHWA categories includes approximately \$1.16 million annually to address railroad crossing;
 - 6- Self-funded FTA programs and projects are limited to available fund;
 - 7- Proposed Turnpike Capital program, and projects that may be constructed under current toll structure *no toll increase*)
HB391 authorized projects and other future projects included pending future toll increase
 - 8- FHWA and SB367 State Aid Bridge revenue includes the local matching fund;
 - 9- Anticipated revenue based on historic federal funding (\$160M- Fed Formula & Redistribution), projected state funds, and other sources

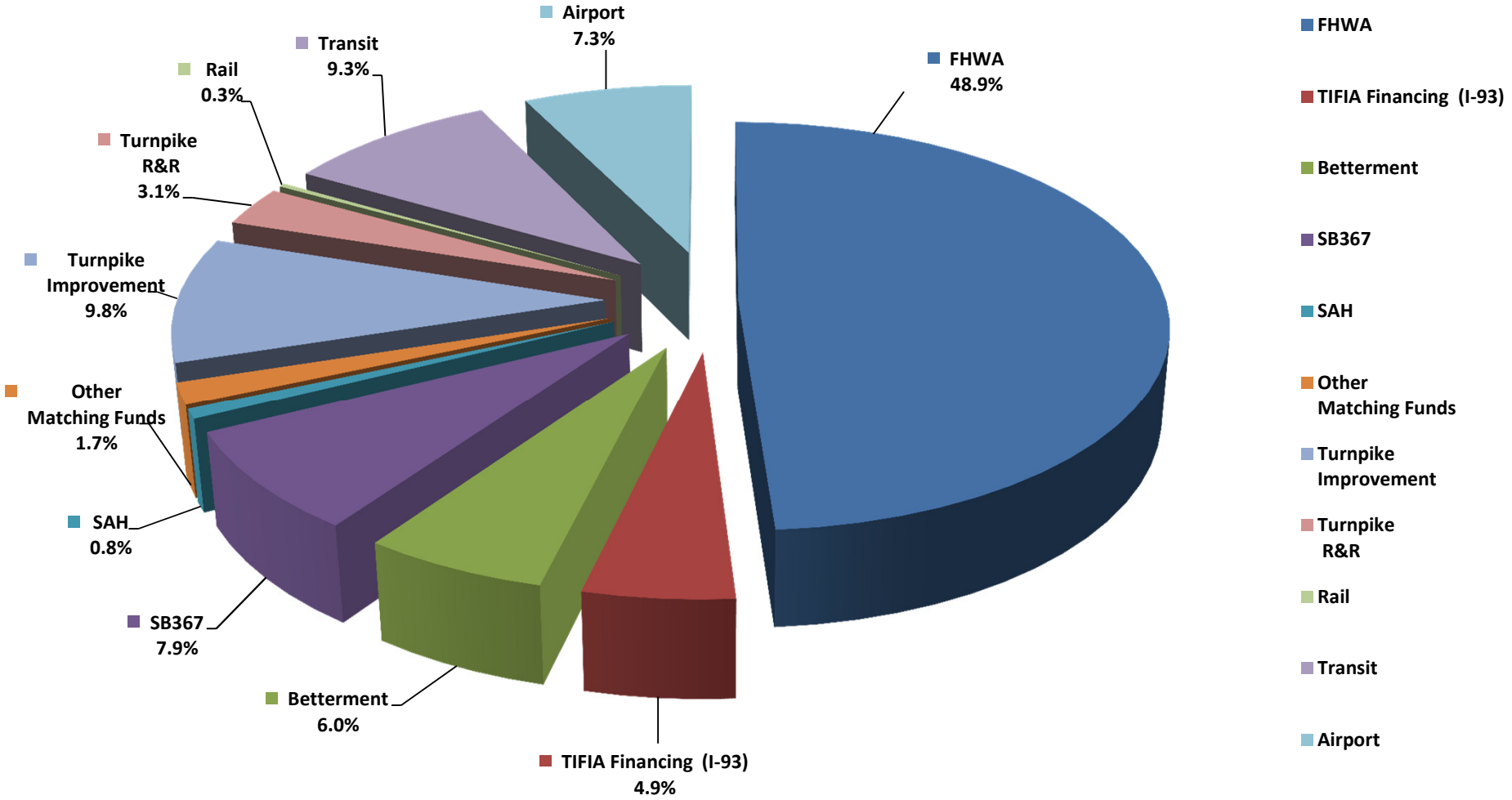
~ Dollars include indirect costs and inflation (3.2%)

Dollars in Millions

Aug-25-15

Draft 2017-2026 Ten Year Plan

Share of Total Program Dollars by Program



Draft 2017-2026 Ten Year Plan All Funding

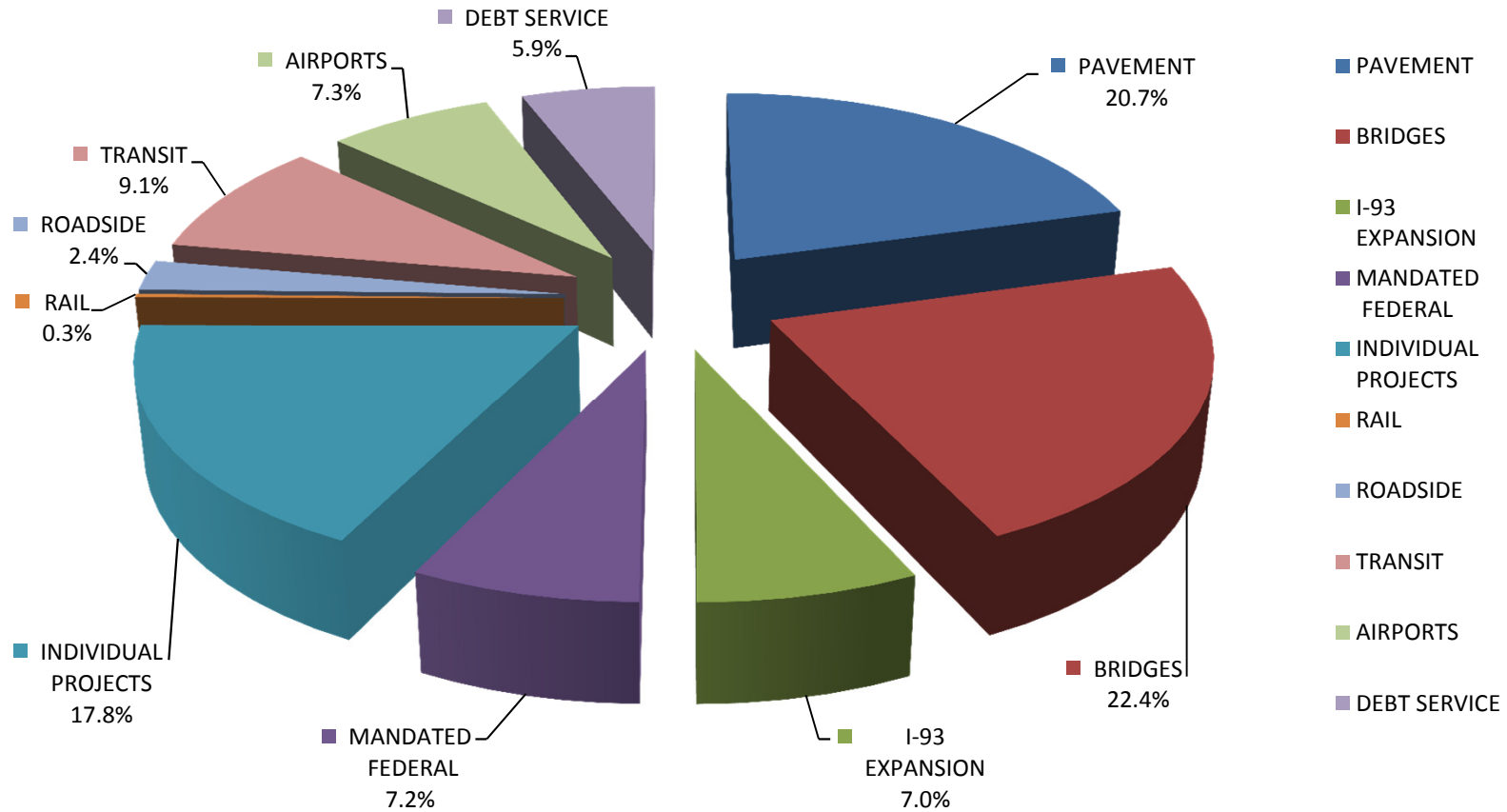
FISCAL YEAR	PAVEMENT	BRIDGES	I-93 EXPANSION	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2017	75.34	85.81	64.21	25.85	58.46	8.49	0.60	29.26	31.32	18.62	397.95
2018	78.46	94.79	58.64	26.96	40.19	8.49	0.60	29.29	29.59	19.17	386.18
2019	73.12	99.19	54.85	26.10	38.62	8.49	2.10	28.65	26.06	19.73	376.93
2020	73.03	106.90	18.60	25.48	43.81	8.49	0.60	30.75	67.60	20.00	395.26
2021	78.47	107.61	1.45	25.48	39.13	8.49	0.60	31.84	18.55	18.74	330.36
2022	75.69	81.73	5.16	26.02	70.85	8.49	2.10	32.98	22.24	18.73	343.99
2023	72.83	77.63	5.91	25.48	63.76	8.49	0.60	34.16	11.80	18.71	319.35
2024	73.19	40.55	15.67	25.48	102.97	8.49	0.60	35.38	21.14	18.64	342.12
2025	70.92	48.39	10.35	25.48	81.94	8.49	2.10	36.65	11.83	37.62	333.76
2026	71.57	60.43	15.00	25.48	98.21	8.49	0.60	37.97	20.66	21.25	359.66
Total	742.61	803.02	249.84	257.82	637.95	84.85	10.50	326.95	260.80	211.22	3585.56
% Grand Total	20.7%	22.4%	7.0%	7.2%	17.8%	2.4%	0.3%	9.1%	7.3%	5.9%	100.0%

~ Dollars include indirect costs and inflation (3.2%)

Aug-25-15

Draft 2017-2026 Ten Year Plan

Share of Total Dollars All Funding



2017 - 2026 Ten Year Plan

ACWORTH (16301)

Route/Road NH 123A

Category RED LIST BRIDGES

Scope REPLACE RED LISTED BRIDGE OVER BOWERS
 BROOK (113/064)

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2018	\$1,816,320	Bridg-T3-4-Rehab-Rcn
Total		\$1,816,320	

Comments: None

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT
 RESURFACING

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$340,560	None-Highway
Preliminary Engineering	2020	\$1,097,786	None-Highway
Right of Way	2018	\$85,140	None-Highway
Right of Way	2020	\$657,704	None-Highway
Right of Way	2021	\$77,358	None-Highway
Construction	2023	\$5,311,000	None-Highway
Construction	2024	\$2,398,000	None-Highway
Total		\$9,967,548	

Comments: None

ALLENSTOWN (40362)

Route/Road NH ROUTE 28

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION TO PROBABLY INCLUDE
 DECK REPLACEMENT AND PAINTING OF STEEL
 GIRDERS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$113,520	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$117,153	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$181,352	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	\$56,760	Bridg-T1-2-Rehab-Rcn
Construction	2021	\$2,495,407	Bridg-T1-2-Rehab-Rcn
Total		\$2,964,192	

Comments: None

ALSTEAD (20817)

Route/Road NH 123A

Category RED LIST BRIDGES

Scope NH 123A OVER WARREN BROOK - REPLACE SINGLE
 SPAN BRIDGE.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$11,000	Bridg-T3-4-Rehab-Rcn
Construction	2019	\$1,780,720	Bridg-T3-4-Rehab-Rcn
Construction	2020	\$96,721	Bridg-T3-4-Rehab-Rcn
Total		\$1,888,441	

Comments: None

ALSTEAD (40649)

Route/Road HILL ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY
 BROOK-BR. #159-134

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$45,371	SAB *
Construction	2021	\$215,512	SAB *
Total		\$260,883	

Comments: None

ALSTEAD (40650)

Route/Road DREWSVILLE ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-DREWSVILLE ROAD OVER
 DARBY BROOK-BR. #058/132

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$34,028	SAB *
Construction	2021	\$158,799	SAB *
Total		\$192,827	

Comments: None

ALTON - GILFORD (40634)

Route/Road NH 11

Category INDIVIDUAL PROJECTS

Scope PLANNING STUDY TO IDENTIFY PRIORITY NEEDS
 FROM EAST OF MINGE COVE ROAD TO EAST OF
 ELLACOYA PARK

Strategy TIER 2

Phase	Year	Funding	Program
Planning	2019	\$250,000	None-Highway
Total		\$250,000	

Comments: None

ALTON (40624)

Route/Road NH 11

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION FOR REDLIST BRIDGE
 CARRYING NH 11 OVER MERRYMEETING RIVER (BR
 NO 163/184)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	\$257,526	Bridg-T1-2-Rehab-Rcn
Right of Way	2019	\$58,576	Bridg-T1-2-Rehab-Rcn
Construction	2026	\$2,190,792	Bridg-T1-2-Rehab-Rcn
Total		\$2,741,199	

Comments: None

AMHERST (10136C)

Route/Road NH 101A & NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF EB RAMPS AND
 INSTALLATION OF SIGNALS AT NH 101 AND NH 101A

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2019	\$2,573,098	Other Fed Aid
Total		\$2,573,098	

Comments: None

AMHERST (20231)

Route/Road HORACE GREELEY ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-HORACE GREELEY RD
 OVER PULPIT BROOK-BR.#060/158

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$173,816	SAB *
Right of Way	2020	\$5,496	SAB *
Construction	2020	\$500,093	SAB *
Total		\$679,405	

Comments: None

AMHERST (20243)

Route/Road NEW BOSTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-NEW BOSTON RD OVER
 BEAVER BROOK-BR. #109/090

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$122,478	SAB *
Right of Way	2019	\$5,325	SAB *
Construction	2019	\$543,162	SAB *
Total		\$670,965	

Comments: None

AMHERST (40654)

Route/Road MONT VERNON ROAD OVER CEASARS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-MONT VERNON ROAD OVER
 CEASARS BROOK-BR. #112/071

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$128,763	SAB *
Right of Way	2022	\$5,853	SAB *
Construction	2022	\$936,458	SAB *
Total		\$1,071,074	

Comments: None

AMHERST (40657)

Route/Road THORNTON FERRY ROAD OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-THORNTON FERRY ROAD
 OVER BEAVER BROOK-BR. #145/106

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$302,008	SAB *
Right of Way	2023	\$6,040	SAB *
Construction	2023	\$1,685,204	SAB *
Total		\$1,993,252	

Comments: None

ANDOVER (20650)

Route/Road NH 11

Category BRIDGES

Scope REPLACE 5-SPAN BRIDGE OVER NHRR(ABD)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$3,000	Bridg-T1-2-Rehab-Rcn
Construction	2020	\$1,701,414	Bridg-T1-2-Rehab-Rcn
Construction	2021	\$1,746,785	Bridg-T1-2-Rehab-Rcn
Total		\$3,451,199	

Comments: None

ANDOVER (40392)

Route/Road US 4

Category RED LIST BRIDGES

Scope US 4 OVER BLACKWATER RIVER REHABILITATION
 OR REPLACEMENT.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$227,040	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$120,902	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	\$124,770	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	\$56,760	Bridg-T1-2-Rehab-Rcn
Right of Way	2022	\$128,763	Bridg-T1-2-Rehab-Rcn
Construction	2023	\$4,650,920	Bridg-T1-2-Rehab-Rcn
Total		\$5,543,460	

Comments: None

ANTRIM (14942)

Route/Road CRAIG ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER BROOK - 117/093
 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$52,676	SAB *
Right of Way	2022	\$5,853	SAB *
Construction	2022	\$198,997	SAB *
Total		\$257,526	

Comments: None

ANTRIM (29468)

Route/Road WEST STREET OVER GREAT BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WEST STREET OVER
 GREAT BROOK-BR. #173/075

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$65,000	SAB *
Right of Way	2017	\$5,000	SAB *
Construction	2017	\$300,000	SAB *
Total		\$370,000	

Comments: None

ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Category BRIDGES

Scope ASHLAND BRIDGEWATER BRIDGE REHABILITATION

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$110,000	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2018	\$113,520	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$117,153	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$120,902	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	\$124,770	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	\$257,526	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2023	\$265,767	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2024	\$274,271	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$55,000	Bridg-T1-2-Rehab-Rcn
Construction	2026	\$17,526,339	Bridg-T1-2-Rehab-Rcn
Total		\$18,965,248	

Comments: None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER
 MAPLE FALLS BROOK-BR. #095/127

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$76,087	SAB *
Right of Way	2022	\$11,706	SAB *
Construction	2022	\$263,379	SAB *
Total		\$351,172	

Comments: None

BARNSTEAD - ALTON (14121)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope NH 28 RECONSTRUCTION FROM ALTON CIRCLE 7
 MILES SOUTHERLY TO IMPROVED SECTION IN
 BARNSTEAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$220,000	None-Highway
Preliminary Engineering	2018	\$192,984	None-Highway
Right of Way	2017	\$325,050	None-Highway
Right of Way	2018	\$56,760	None-Highway
Construction	2019	\$1,464,408	None-Highway
Construction	2020	\$2,115,777	None-Highway
Total		\$4,374,979	

Comments: None

BARNSTEAD (16020)

Route/Road HANNAH NUTTER ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-HANNAH NUTTER ROAD
 OVER BIG RIVER-BR. #149/073

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$76,937	SAB *
Right of Way	2020	\$5,496	SAB *
Construction	2020	\$725,409	SAB *
Total		\$807,842	

Comments: None

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GREEN HILL RD OVER
 ISINGLASS RIVER-BR. #109/162

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$82,311	SAB *
Right of Way	2022	\$2,341	SAB *
Construction	2022	\$266,891	SAB *
Total		\$351,543	

Comments: None

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA
 TO INSTITUTE OPEN ROAD TOLLING (TPK CAPITAL
 PROGRAM)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$290,000	TPK *
Construction	2017	\$2,000,000	TPK *
Construction	2018	\$6,300,000	TPK *
Total		\$8,590,000	

Comments: None

BEDFORD (13692C)

Route/Road NH 101

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO
 090/065 CARRYING NH 101 OVER PULPIT BROOK

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2019	\$590,218	Bridg-T1-2-Rehab-Rcn
Construction	2020	\$841,254	Bridg-T1-2-Rehab-Rcn
Construction	2021	\$865,802	Bridg-T1-2-Rehab-Rcn
Construction	2022	\$137,086	Bridg-T1-2-Rehab-Rcn
Total		\$2,434,360	

Comments: None

BEDFORD (13953)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope WIDEN NH 101 TO 5 LANES FROM NH 114 TO WALLACE ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$55,000	None-Highway
Construction	2017	\$8,800,000	None-Highway
Construction	2018	\$5,676,000	None-Highway
Total		\$14,531,000	

Comments: None

BEDFORD (16156)

Route/Road NH 114

Category RED LIST BRIDGES

Scope CULVERT REPLACEMENT UNDER NH 114

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$27,500	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$27,500	Bridg-T1-2-Rehab-Rcn
Construction	2018	\$1,702,800	Bridg-T1-2-Rehab-Rcn
Total		\$1,757,800	

Comments: None

BEDFORD (20000)

Route/Road WALLACE ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION - WALLACE ROAD OVER RIDDLE BROOK, BR. #130/117

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	\$270,000	SAB *
Total		\$270,000	

Comments: None

BEDFORD (21193)

Route/Road CIDER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-CIDER MILL RD OVER
 MCQUADE BROOK-BR. #079/128

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$98,040	SAB *
Right of Way	2018	\$5,160	SAB *
Construction	2018	\$335,400	SAB *
Total		\$438,600	

Comments: None

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER
 MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$98,919	SAB *
Right of Way	2020	\$5,496	SAB *
Construction	2020	\$555,048	SAB *
Total		\$659,463	

Comments: None

BEDFORD (24217)

Route/Road BEALS RD OVER BABOOSIC BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BEALS RD OVER BABOOSIC
 BROOK-BR. #105-055

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$176,916	SAB *
Right of Way	2022	\$5,853	SAB *
Construction	2022	\$801,842	SAB *
Total		\$984,611	

Comments: None

BEDFORD (40664)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH
 TO MANCHESTER AIRPORT ACCESS ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$599,969	None-Highway
Right of Way	2025	\$300,031	None-Highway
Construction	2026	\$5,100,165	None-Highway
Total		\$6,000,165	

Comments: None

BELMONT (16202)

Route/Road NH 140 / SOUTH ROAD

Category MANDATED FEDERAL

Scope INTERSECTION SAFETY IMPROVEMENT THROUGH HSIP, NH 140 AND SOUTH ROAD AND JAMESTOWN ROAD

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$5,500	HSIP *
Right of Way	2017	\$5,500	HSIP *
Construction	2017	\$1,760,000	HSIP *
Total		\$1,771,000	

Comments: CAM 06.12.15

BELMONT (16203)

Route/Road NH 106 / SEAVEY RD / BROWN HILL RD

Category MANDATED FEDERAL

Scope NH 106 AT SEAVEY RD - INTERSECTION SAFETY IMPROVEMENT THROUGH HSIP

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$27,500	HSIP *
Right of Way	2017	\$5,500	HSIP *
Construction	2017	\$880,000	HSIP *
Total		\$913,000	

Comments: None

BELMONT (22872)

Route/Road CHURCH STREET

Category BRIDGES

Scope BRIDGE REHABILITATION-CHURCH ST OVER TIOGA
 RIVER-BR. #103/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$27,478	SAB *
Right of Way	2020	\$2,198	SAB *
Construction	2020	\$104,415	SAB *
Total		\$134,091	

Comments: None

BELMONT (40635)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$64,382	None-Highway
Right of Way	2024	\$34,284	None-Highway
Construction	2025	\$601,477	None-Highway
Total		\$700,143	

Comments: None

BENNINGTON (29486)

Route/Road S BENNINGTON ROAD

Category RED LIST BRIDGES

Scope S. BENNINGTON RD OVER RUSSELL BROOK BRIDGE
 REHAB OR REPLACEMENT

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$37,431	NON-PAR (other)
Preliminary Engineering	2022	\$25,753	NON-PAR (other)
Right of Way	2021	\$6,239	NON-PAR (other)
Right of Way	2022	\$12,876	NON-PAR (other)
Construction	2024	\$822,814	Bridg-T3-4-Rehab-Rcn
Total		\$905,113	

Comments: None

BERLIN (15792)

Route/Road HILLSIDE AVENUE

Category BRIDGES

Scope BRIDGE REPLACEMENT-HILLSIDE AVENUE OVER
 DEAD RIVER-BR. #232/066

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$64,900	SAB *
Right of Way	2017	\$5,000	SAB *
Construction	2017	\$5,788	NON-PAR (other)
Construction	2017	\$583,763	SAB *
Total		\$659,451	

Comments: None

BOSTON EXPRESS 5307 (68093M)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS
 5307 PROGRAM
 NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$45,000	FTA5307
Total		\$45,000	

Comments: None

BOSTON EXPRESS FEE/NASHUA CAPITAL & OPERATING (68060)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS FEE/NASHUA CAPITAL, CAPITAL
 PM, MARKETING & OPERATING MATCH W/TOLL
 CREDITS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$46,000	FTA5307_NHDOT
Total		\$46,000	

Comments: None

BOSTON EXPRESS, 5307 (68093E)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS
 5307 PROGRAM
 NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$4,000	FTA5307
Total		\$4,000	

Comments: None

BOSTON EXPRESS, 5307 PROGRAM (68093C)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS
 5307 PROGRAM
 NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$2,000	FTA5307
Total		\$2,000	

Comments: None

BOSTON EXPRESS, 5307 PROGRAM (68093O)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS
 5307 PROGRAM
 NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$212,605	FTA5307_NHDOT
Total		\$212,605	

Comments: None

BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND
 16

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,500,000	TPK *
Preliminary Engineering	2019	\$1,363,636	None-Highway
Preliminary Engineering	2023	\$1,500,000	TPK *
Preliminary Engineering	2024	\$1,900,000	TPK *
Preliminary Engineering	2025	\$1,900,000	TPK *
Preliminary Engineering	2026	\$600,000	TPK *
Right of Way	2017	\$500,000	TPK *
Right of Way	2023	\$500,000	TPK *
Right of Way	2024	\$100,000	TPK *
Right of Way	2025	\$100,000	TPK *
Right of Way	2026	\$4,400,000	TPK *
Construction	2024	\$7,500,000	Bridg-T1-2-Rehab-Rcn
Construction	2025	\$7,500,000	Bridg-T1-2-Rehab-Rcn
Construction	2025	\$10,000,000	TPK *
Construction	2026	\$9,500,000	Bridg-T1-2-Rehab-Rcn
Construction	2026	\$10,000,000	TPK *
Total		\$58,863,636	

Comments: None

BOW (20965)

Route/Road KNOX ROAD/WHITE ROCK HILL INTERSECTION

Category INDIVIDUAL PROJECTS

Scope KNOX ROAD/WHITE ROCK HILL
 INTERSECTION-RECONSTRUCTION

Strategy TIER 4

Phase	Year	Funding	Program
Right of Way	2017	\$10,000	SAH *
Construction	2017	\$360,000	SAH *
Total		\$370,000	

Comments: None

BOW (20966)

Route/Road DUNKLEE ROAD INTERSECTION

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION-DUNKLEE ROAD INTERSECTION/3A

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$1,000,000	SAH *
Total		\$1,000,000	

Comments: None

BOW (24223)

Route/Road PAGE RD OVER BELA BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-PAGE RD OVER BELA BROOK-BR. #065/140

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	\$126,290	SAB *
Construction	2024	\$977,404	SAB *
Total		\$1,103,694	

Comments: None

BOW (24224)

Route/Road RIVER RD OVER BOW BOG BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG BROOK-BR. #184/127

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	\$165,969	SAB *
Right of Way	2026	\$6,639	SAB *
Construction	2026	\$1,055,564	SAB *
Total		\$1,228,172	

Comments: None

BOW (24225)

Route/Road BIRCHDALE RD OVER WHITE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER
 WHITE BROOK-BR. #092/136

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	\$141,524	SAB *
Right of Way	2025	\$6,433	SAB *
Construction	2025	\$623,992	SAB *
Total		\$771,949	

Comments: None

BOW (29641)

Route/Road NH 3A

Category INDIVIDUAL PROJECTS

Scope CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$340,560	None-Highway
Preliminary Engineering	2020	\$120,902	None-Highway
Right of Way	2020	\$544,057	None-Highway
Construction	2022	\$3,860,000	None-Highway
Total		\$4,865,519	

Comments: None

BOW (40346)

Route/Road DUNKLEE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-DUNKLEE ROAD OVER
 BOW BOG BROOK
 BR. #182/113

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$64,000	SAB *
Right of Way	2017	\$6,400	SAB *
Construction	2017	\$409,800	SAB *
Total		\$480,200	

Comments: None

BRADFORD (16106)

Route/Road BREEZY HILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BREEZY HILL RD OVER
 MASSASECUM RIVER-BR. #170/129

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$129,000	SAB *
Right of Way	2018	\$25,800	SAB *
Construction	2018	\$722,400	SAB *
Total		\$877,200	

Comments: None

BRISTOL (40636)

Route/Road NH 104

Category INDIVIDUAL PROJECTS

Scope ROADWAY WIDENING AND SHOULDERS FOR
 BIKE/PED TRAVEL FROM SCHOOL ST TO WEST OF
 DANFORTH BROOK RD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$291,015	None-Highway
Right of Way	2025	\$154,261	None-Highway
Construction	2026	\$2,722,425	None-Highway
Total		\$3,167,701	

Comments: None

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE ONTO
 OLD MILFORD RD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$26,577	None-Highway
Right of Way	2025	\$14,152	None-Highway
Construction	2026	\$248,290	None-Highway
Total		\$289,019	

Comments: None

CANAAN (26703)

Route/Road LASHUA ROAD OVER MACOMA RIVER

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-LASHUA RD OVER MACOMA RIVER-BR. #122/136

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$70,234	SAB *
Right of Way	2022	\$5,853	SAB *
Construction	2022	\$523,152	SAB *
Total		\$599,239	

Comments: None

CANAAN (26704)

Route/Road CLARK POND ROAD OVER CLARK POND BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLARK POND RD OVER CLARK POND BROOK-BR. #101/152

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$52,676	SAB *
Right of Way	2022	\$2,341	SAB *
Construction	2022	\$362,649	SAB *
Total		\$417,666	

Comments: None

CART-1 (2985)

Route/Road TRANSIT

Category TRANSIT

Scope PREVENTATIVE MAINTENANCE

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$85,000	FTA5307
Preliminary Engineering	2018	\$87,720	FTA5307
Preliminary Engineering	2019	\$90,527	FTA5307
Preliminary Engineering	2020	\$93,424	FTA5307
Preliminary Engineering	2021	\$96,413	FTA5307
Preliminary Engineering	2022	\$99,499	FTA5307
Preliminary Engineering	2023	\$102,683	FTA5307
Preliminary Engineering	2024	\$105,969	FTA5307
Preliminary Engineering	2025	\$109,360	FTA5307
Preliminary Engineering	2026	\$112,859	FTA5307
Total		\$983,454	

Comments: None

CART-2 (7239)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE FOR PUBLIC TRANSIT IN
 DERRY-SALEM REGION

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$690,100	FTA5307
Preliminary Engineering	2018	\$712,183	FTA5307
Preliminary Engineering	2019	\$734,973	FTA5307
Preliminary Engineering	2020	\$758,492	FTA5307
Preliminary Engineering	2021	\$782,764	FTA5307
Preliminary Engineering	2022	\$807,812	FTA5307
Preliminary Engineering	2023	\$833,662	FTA5307
Preliminary Engineering	2024	\$860,340	FTA5307
Preliminary Engineering	2025	\$887,870	FTA5307
Preliminary Engineering	2026	\$916,282	FTA5307
Total		\$7,984,478	

Comments: None

2017 - 2026 Ten Year Plan

CART-3 (40449)

Route/Road TRANSIT

Category TRANSIT

Scope MOBILITY MGMT ACTIVITIES FOR FTA SECTION 5310
 PROGRAM FOR SENIORS & INDIVIDUALS WITH
 DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$102,000	FTA5310
Other	2018	\$105,264	FTA5310
Other	2019	\$108,632	FTA5310
Other	2020	\$112,109	FTA5310
Other	2021	\$115,696	FTA5310
Other	2022	\$119,398	FTA5310
Other	2023	\$123,219	FTA5310
Other	2024	\$127,162	FTA5310
Other	2025	\$131,231	FTA5310
Other	2026	\$135,431	FTA5310
Total		\$1,180,142	

Comments: None

CART-4 (40452)

Route/Road TRANSIT

Category TRANSIT

Scope CAPITAL FUNDING THROUGH FTA 5339 PROGRAM
 FOR CART.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$90,000	FTA5339
Other	2018	\$92,880	FTA5339
Other	2019	\$95,852	FTA5339
Other	2020	\$98,919	FTA5339
Other	2021	\$102,085	FTA5339
Other	2022	\$105,352	FTA5339
Other	2023	\$108,723	FTA5339
Other	2024	\$112,202	FTA5339
Other	2025	\$115,792	FTA5339
Other	2026	\$119,498	FTA5339
Total		\$1,041,303	

Comments: None

2017 - 2026 Ten Year Plan

CART-5 (40454)

Route/Road TRANSIT

Category TRANSIT

Scope SUPPORT CART'S FTA SECTION 5310 PURCHASE OF SERVICE PROGRAM FOR SENIORS & IND. WITH DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$107,000	FTA5310
Other	2018	\$110,424	FTA5310
Other	2019	\$113,958	FTA5310
Other	2020	\$117,604	FTA5310
Other	2021	\$121,368	FTA5310
Other	2022	\$125,251	FTA5310
Other	2023	\$129,259	FTA5310
Other	2024	\$133,396	FTA5310
Other	2025	\$137,664	FTA5310
Other	2026	\$142,070	FTA5310
Total		\$1,237,994	

Comments: None

CENTER HARBOR - NEW HAMPTON (24579)

Route/Road WAUKEWAN ROAD

Category RED LIST BRIDGES

Scope WAUKEWAN ROAD BRIDGE REPLACEMENT OVER LAKE WAUKEWAN INLET, REDLIST BRIDGE 080/040

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$55,000	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2019	\$58,576	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$96,721	Bridg-T3-4-Rehab-Rcn
Construction	2021	\$1,247,704	Bridg-T3-4-Rehab-Rcn
Total		\$1,458,001	

Comments: None

CHARLESTOWN (40667)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT OR REHABILITATE FROM NH 12A IN
 WOUTHER CHARLESTOWN TO ALMAR STREET
 (APPROX 2.4 MILES)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$531,534	None-Highway
Right of Way	2025	\$283,048	None-Highway
Construction	2026	\$4,973,683	None-Highway
Total		\$5,788,265	

Comments: None

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$154,516	None-Highway
Right of Way	2024	\$82,281	None-Highway
Construction	2025	\$1,443,545	None-Highway
Total		\$1,680,342	

Comments: None

CLAREMONT (13248)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope NH 12 & NORTH STREET INTERSECTION
 RELOCATION {MUPCA AND DEMO ID NH039 & NH059}

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	\$395,857	Ear-NH039
Construction	2017	\$3,580,273	Ear-NH059
Total		\$3,976,130	

Comments: None

CLAREMONT (27691)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A
 OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$340,560	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2019	\$234,305	Bridg-T3-4-Rehab-Rcn
Construction	2022	\$3,862,891	Bridg-T3-4-Rehab-Rcn
Construction	2023	\$3,986,503	Bridg-T3-4-Rehab-Rcn
Total		\$8,424,259	

Comments: None

CLAREMONT (28693)

Route/Road MAPLE AVENUE, DISNARD AND BLUFF
 ELEMENTARY SCHOOL

Category MANDATED FEDERAL

Scope MAPLE AVENUE, DISNARD AND BLUFF
 ELEMENTARY SCHOOL-PED/BIKE
 IMPROVEMENTS-INFRASTRUCTURE

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	\$223,213	SRTS
Total		\$223,213	

Comments: None

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$166,667	Airport Improvement
Other	2018	\$166,667	Airport Improvement
Other	2019	\$615,497	Airport Improvement
Other	2020	\$1,578,947	Airport Improvement
Other	2021	\$830,000	Airport Improvement
Other	2022	\$486,667	Airport Improvement
Other	2023	\$166,667	Airport Improvement
Other	2024	\$500,000	Airport Improvement
Other	2025	\$132,000	Airport Improvement
Other	2026	\$300,000	Airport Improvement
Total		\$4,943,112	

Comments: None

COAST-1 (5670)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$980,000	FTA5307
Preliminary Engineering	2018	\$1,011,360	FTA5307
Preliminary Engineering	2019	\$1,043,724	FTA5307
Preliminary Engineering	2020	\$2,154,245	FTA5307
Preliminary Engineering	2021	\$2,223,181	FTA5307
Preliminary Engineering	2022	\$2,294,323	FTA5307
Preliminary Engineering	2023	\$2,367,741	FTA5307
Preliminary Engineering	2024	\$2,443,509	FTA5307
Preliminary Engineering	2025	\$2,521,701	FTA5307
Preliminary Engineering	2026	\$2,602,396	FTA5307
Total		\$19,642,180	

Comments: None

COAST-2 (2691)

Route/Road TRANSIT

Category TRANSIT

Scope COAST PREVENTATIVE MAINTENANCE

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$440,000	FTA5307
Preliminary Engineering	2018	\$454,080	FTA5307
Preliminary Engineering	2019	\$468,611	FTA5307
Preliminary Engineering	2020	\$483,606	FTA5307
Preliminary Engineering	2021	\$499,081	FTA5307
Preliminary Engineering	2022	\$515,052	FTA5307
Preliminary Engineering	2023	\$531,534	FTA5307
Preliminary Engineering	2024	\$548,543	FTA5307
Preliminary Engineering	2025	\$566,096	FTA5307
Preliminary Engineering	2026	\$584,211	FTA5307
Total		\$5,090,814	

Comments: None

COAST-3 (3067)

Route/Road TRANSIT

Category TRANSIT

Scope MISCELLANEOUS SUPPORT EQUIPMENT.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$67,200	FTA5307
Preliminary Engineering	2018	\$69,350	FTA5307
Preliminary Engineering	2019	\$71,570	FTA5307
Preliminary Engineering	2020	\$73,860	FTA5307
Preliminary Engineering	2021	\$76,223	FTA5307
Preliminary Engineering	2022	\$78,663	FTA5307
Preliminary Engineering	2023	\$81,180	FTA5307
Preliminary Engineering	2024	\$83,777	FTA5307
Preliminary Engineering	2025	\$86,458	FTA5307
Preliminary Engineering	2026	\$89,225	FTA5307
Total		\$777,506	

Comments: None

COAST-4 (3068)

Route/Road TRANSIT

Category TRANSIT

Scope BUS STATION EQUIPMENT

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$35,200	FTA5307
Preliminary Engineering	2018	\$36,326	FTA5307
Preliminary Engineering	2019	\$46,861	FTA5307
Preliminary Engineering	2020	\$48,361	FTA5307
Preliminary Engineering	2021	\$49,908	FTA5307
Preliminary Engineering	2022	\$51,505	FTA5307
Preliminary Engineering	2023	\$53,153	FTA5307
Preliminary Engineering	2024	\$54,854	FTA5307
Preliminary Engineering	2025	\$56,610	FTA5307
Preliminary Engineering	2026	\$58,421	FTA5307
Total		\$491,199	

Comments: None

COAST-5 (3069)

Route/Road TRANSIT

Category TRANSIT

Scope GENERAL & COMPREHENSIVE PLANNING

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$80,000	FTA5307
Preliminary Engineering	2018	\$82,560	FTA5307
Preliminary Engineering	2019	\$85,202	FTA5307
Preliminary Engineering	2020	\$87,928	FTA5307
Preliminary Engineering	2021	\$90,742	FTA5307
Preliminary Engineering	2022	\$93,646	FTA5307
Preliminary Engineering	2023	\$96,643	FTA5307
Preliminary Engineering	2024	\$99,735	FTA5307
Preliminary Engineering	2025	\$102,927	FTA5307
Preliminary Engineering	2026	\$106,220	FTA5307
Total		\$925,603	

Comments: None

COAST-6 (3070)

Route/Road TRANSIT

Category TRANSIT

Scope ADA OPERATIONS.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$195,000	FTA5307
Preliminary Engineering	2018	\$201,240	FTA5307
Preliminary Engineering	2019	\$207,680	FTA5307
Preliminary Engineering	2020	\$214,325	FTA5307
Preliminary Engineering	2021	\$221,184	FTA5307
Preliminary Engineering	2022	\$228,262	FTA5307
Preliminary Engineering	2023	\$235,566	FTA5307
Preliminary Engineering	2024	\$243,104	FTA5307
Preliminary Engineering	2025	\$250,884	FTA5307
Preliminary Engineering	2026	\$258,912	FTA5307
Total		\$2,256,157	

Comments: None

COAST (68069)

Route/Road VARIES

Category TRANSIT

Scope CAPITAL EQUIPMENT PURCHASES AND OPERATING
 SUPPORT FOR COAST BUS SERVICES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$894,500	TPK *
Total		\$894,500	

Comments: None

COAST-7 (3503)

Route/Road TRANSIT

Category TRANSIT

Scope CAPITAL PROGRAM

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$180,000	FTA5307
Preliminary Engineering	2018	\$185,760	FTA5307
Preliminary Engineering	2019	\$191,704	FTA5307
Preliminary Engineering	2020	\$197,839	FTA5307
Preliminary Engineering	2021	\$204,170	FTA5307
Preliminary Engineering	2022	\$210,703	FTA5307
Preliminary Engineering	2023	\$217,446	FTA5307
Preliminary Engineering	2024	\$224,404	FTA5307
Preliminary Engineering	2025	\$231,585	FTA5307
Preliminary Engineering	2026	\$238,996	FTA5307
Total		\$2,082,607	

Comments: None

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF ABOUT 2700' OF US 3/MAIN ST
 FROM SOUTH MAIN STREET TRAFFIC ISLAND TO
 BEAVER BROOK

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$227,457	None-Highway
Right of Way	2025	\$121,123	None-Highway
Construction	2026	\$2,125,001	None-Highway
Total		\$2,473,581	

Comments: None

COLEBROOK (40651)

Route/Road HARVEY SWELL ROAD OVER EAST BRANCH

Category BRIDGES

Scope BRIDGE REHABILITATION-HARVEY SWELL ROAD
 OVER EAST BRANCH-BR. #190/109

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$68,057	SAB *
Right of Way	2021	\$5,671	SAB *
Construction	2021	\$181,484	SAB *
Total		\$255,212	

Comments: None

COLEBROOK (40652)

Route/Road BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK
 RIVER)

Category BRIDGES

Scope BRIDGE REPLACEMENT-BEAR ROCK ROAD OVER
 WEST BRANCH (MOHAWK RIVER) BR. #167/120

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$102,085	SAB *
Right of Way	2021	\$5,671	SAB *
Construction	2021	\$578,481	SAB *
Total		\$686,237	

Comments: None

COLEBROOK (40655)

Route/Road PLEASANT STREET OVER MOHAWK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-PLEASANT STREET OVER
 MOHAWK RIVER-BR. #050/099

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$81,940	SAB *
Right of Way	2022	\$5,853	SAB *
Construction	2022	\$380,436	SAB *
Total		\$468,229	

Comments: None

COLUMBIA (16302)

Route/Road US 3

Category BRIDGES

Scope US 3 OVER CONE BROOK - 059/089 - REHABILITATE /
 REPLACE BRIDGE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$110,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$55,000	Bridg-T1-2-Rehab-Rcn
Construction	2019	\$1,171,526	Bridg-T1-2-Rehab-Rcn
Total		\$1,336,526	

Comments: None

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope REPLACEMENT (AND POTENTIAL EXPANSION) OF STATE-OWNED COACHES USED FOR COMMUTER AND INTERCITY BUS.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$2,640,000	CMAQ *
Preliminary Engineering	2018	\$5,448,960	CMAQ *
Preliminary Engineering	2019	\$5,623,327	CMAQ *
Preliminary Engineering	2020	\$4,352,455	CMAQ *
Preliminary Engineering	2021	\$2,245,867	CMAQ *
Preliminary Engineering	2022	\$1,545,156	CMAQ *
Preliminary Engineering	2023	\$1,328,834	CMAQ *
Total		\$23,184,599	

Comments: None

CONCORD - PEMBROKE (14841A)

Route/Road NORTH PEMBROKE ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OVER SOUHOOK RIVER - 183/156

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	SAB *
Right of Way	2017	\$10,000	SAB *
Construction	2017	\$540,000	SAB *
Total		\$650,000	

Comments: None

CONCORD (13742D)

Route/Road STICKNEY AVENUE

Category INDIVIDUAL PROJECTS

Scope REMOVAL OF STATE OWNED BUILDINGS AT
 STICKNEY AVENUE

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$49,500	None-Highway
Right of Way	2017	\$451,000	None-Highway
Total		\$500,500	

Comments: None

CONCORD (15877)

Route/Road HOOKSETT TURNPIKE (LOCAL RD)

Category BRIDGES

Scope BRIDGE REPLACEMENT-HOOKSETT TURNPIKE OVER
 BELA BROOK-BR. #200/015

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$129,000	SAB *
Right of Way	2018	\$15,480	SAB *
Construction	2018	\$495,360	SAB *
Total		\$639,840	

Comments: None

CONCORD (15878)

Route/Road BIRCHDALE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER BELA
 BROOK-BR. #193/027

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$129,000	SAB *
Right of Way	2018	\$15,480	SAB *
Construction	2018	\$495,360	SAB *
Total		\$639,840	

Comments: None

CONCORD (28417)

Route/Road I-393 - DRAINAGE

Category INDIVIDUAL PROJECTS

Scope EVALUATE EXISTING DRAINAGE SYSTEM ON US 202
 MP 55.07 TO 55.2 (I-393 CONNECTOR)

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	\$550,000	Other Fed Aid
Total		\$550,000	

Comments: None

CONCORD (29601)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS AT I89 EXIT 2 NB AND SB RAMPS

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$292,882	None-Highway
Preliminary Engineering	2021	\$373,063	None-Highway
Right of Way	2019	\$29,288	None-Highway
Right of Way	2021	\$8,734	None-Highway
Construction	2023	\$2,788,000	None-Highway
Total		\$3,491,967	

Comments: None

2017 - 2026 Ten Year Plan

CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$2,000,000	Airport Improvement
Other	2018	\$679,444	Airport Improvement
Other	2019	\$750,000	Airport Improvement
Other	2020	\$1,644,444	Airport Improvement
Other	2021	\$2,955,556	Airport Improvement
Other	2022	\$3,350,000	Airport Improvement
Other	2023	\$2,322,222	Airport Improvement
Other	2024	\$697,222	Airport Improvement
Other	2025	\$475,000	Airport Improvement
Other	2026	\$1,750,000	Airport Improvement
Total		\$16,623,888	

Comments: None

CONWAY (14958)

Route/Road NH 16

Category BRIDGES

Scope BRIDGE REHABILITATION OVER SACO RIVER -
 170/071

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2019	\$3,666,878	Bridg-T1-2-Rehab-Rcn
Total		\$3,666,878	

Comments: None

CONWAY (15864)

Route/Road US 302

Category RED LIST BRIDGES

Scope US 302 OVER CONWAY LAKE OUTLET - REPLACE BRIDGE

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2018	\$3,178,560	Bridg-T1-2-Rehab-Rcn
Total		\$3,178,560	

Comments: None

CONWAY (40018)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT NH 16 FROM OLYMPIC LANE EAST 0.60 MILES TO VILLAGE LANE - MULTI FUNDED

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$330,000	SAH *
Construction	2017	\$660,000	NON-PAR (other)
Construction	2017	\$660,000	Other Fed Aid
Construction	2018	\$227,040	NON-PAR (other)
Construction	2018	\$227,040	Other Fed Aid
Total		\$2,104,080	

Comments: None

CONWAY (40638)

Route/Road NH16, NH 113 AND NH 153

Category INDIVIDUAL PROJECTS

Scope ROUNDABOUT IMPROVEMENTS TO NH 16 INCLUDING INTERSECTIONS OF NH 16/NH 153 AND NH 16/NH 113

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$469,985	None-Highway
Right of Way	2024	\$250,273	None-Highway
Construction	2025	\$4,390,784	None-Highway
Total		\$5,111,042	

Comments: None

DANBURY (16303)

Route/Road US 4

Category BRIDGES

Scope REHABILITATE BRIDGE OVER NHRR - 156/104

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2020	\$2,780,735	Bridg-T1-2-Rehab-Rcn
Total		\$2,780,735	

Comments: None

DANBURY (40395)

Route/Road US 4

Category BRIDGES

Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION
 OR REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$113,520	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	\$5,676	Bridg-T1-2-Rehab-Rcn
Right of Way	2019	\$11,715	Bridg-T1-2-Rehab-Rcn
Right of Way	2020	\$60,451	Bridg-T1-2-Rehab-Rcn
Construction	2022	\$3,862,891	Bridg-T1-2-Rehab-Rcn
Total		\$4,288,558	

Comments: None

DEERFIELD (24477)

Route/Road NH 107

Category RED LIST BRIDGES

Scope NH 107 OVER FREESE'S POND - REPLACE BRIDGE
 NUMBER 137/116.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	\$1,328,834	Bridg-T3-4-Rehab-Rcn
Total		\$1,328,834	

Comments: None

DERRY / LONDONDERRY (13065)

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 EXIT 4A - FINAL DESIGN, ROW & CONSTRUCTION
 OF NEW INTERCHANGE AND CONNECTING
 ROADWAY

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$500,000	Other Fed Aid
Preliminary Engineering	2022	\$4,000,000	Other Fed Aid
Right of Way	2023	\$2,000,000	Other Fed Aid
Right of Way	2023	\$3,000,000	NON-PAR (other)
Right of Way	2024	\$5,000,000	Other Fed Aid
Construction	2024	\$3,000,000	NON-PAR (other)
Construction	2024	\$7,000,000	Other Fed Aid
Construction	2025	\$10,000,000	Other Fed Aid
Construction	2026	\$15,000,000	Other Fed Aid
Total		\$49,500,000	

Comments: None

DERRY (16118)

Route/Road DREW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-DREW RD OVER DREW
 BROOK-BR. #167/101-CULVERT REPLACED WITH
 BRIDGE

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2019	\$244,204	SAB *
Total		\$244,204	

Comments: None

DERRY (24861)

Route/Road NH 28 BYPASS

Category MANDATED FEDERAL

Scope NH 28 BYPASS / ENGLISH RANGE ROAD / SCOBIE
 POND ROAD INTERSECTION SAFETY
 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$550,000	HSIP *
Total		\$550,000	

Comments: None

DOVER (15402)

Route/Road WHITTIER STREET

Category BRIDGES

Scope WHITTIER STREET BRIDGE REPLACEMENT OVER
 COCHECO RIVER

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	\$1,100,000	MOBRR *
Total		\$1,100,000	

Comments: None

DOVER-ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Scope OPEN ROAD TOLLING CONVERSION AT THE DOVER
 AND ROCHESTER TOLL PLAZAS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$800,000	TPK *
Preliminary Engineering	2019	\$800,000	TPK *
Construction	2021	\$11,600,000	TPK *
Construction	2022	\$13,200,000	TPK *
Total		\$26,400,000	

Comments: None

DOVER-ROCHESTER-SOMERSWORTH (40599)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope UPDATE OF FEASIBILITY STUDY FOR
 CONSTRUCTION OF EXIT 10 & EASTERLY
 CONNECTION ALONG NH 16.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$2,000,000	TPK *
Total		\$2,000,000	

Comments: None

DOVER-SOMERSWORTH-ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS (U-3 ALTERNATIVE)
 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$55,000	None-Highway
Preliminary Engineering	2018	\$567,600	None-Highway
Preliminary Engineering	2019	\$585,763	None-Highway
Right of Way	2018	\$227,040	None-Highway
Right of Way	2020	\$1,390,368	None-Highway
Construction	2023	\$6,639,000	None-Highway
Construction	2024	\$3,426,000	None-Highway
Total		\$12,890,771	

Comments: None

DUMMER - CAMBRIDGE - ERROL (16304)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope WIDENING AND REHABILITATION WHERE NEEDED
 FROM ERROL EXTENDING SOUTH 10 MILES

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2018	\$3,065,040	None-Highway
Total		\$3,065,040	

Comments: None

DUMMER (15815)

Route/Road OLD NH 110

Category BRIDGES

Scope BRIDGE REHABILITATION-OLD ROUTE 110 OVER
 UPPER AMMONOOSUC RIVER-BR. #042/043

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	\$956,841	SAB *
Total		\$956,841	

Comments: None

DUMMER (16304A)

Route/Road NH ROUTE 16

Category INDIVIDUAL PROJECTS

Scope WIDEN AND REHABILITATE FROM A POINT 0.3 MILES
 NORTH OF NH ROUTE 110A/MUZZEY HILL ROAD
 NORTH 1.3 MILES

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$2,200,000	Other Fed Aid
Total		\$2,200,000	

Comments: None

DURHAM - NEWMARKET (13080B)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT ROADWAY AND CONSTRUCT BIKE
 SHOULDERS ON NH ROUTE 108

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$4,400,000	Other Fed Aid
Total		\$4,400,000	

Comments: None

DURHAM (16236)

Route/Road US 4

Category BRIDGES

Scope BRIDGE REPLACEMENT, CARRYING US 4 OVER
 BUNKER CREEK

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2017	\$110,000	None-Other
Right of Way	2018	\$227,040	None-Other
Construction	2019	\$4,686,106	Bridg-T1-2-Rehab-Rcn
Total		\$5,023,146	

Comments: None

DURHAM (16254)

Route/Road US 4 / NH 108

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT THE US 4 RAMP
 INTERSECTION WITH NH 108. (PROJECT SCOPE IS
 UNKNOWN)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$110,000	Other Fed Aid
Preliminary Engineering	2018	\$28,380	Other Fed Aid
Preliminary Engineering	2019	\$29,288	Other Fed Aid
Right of Way	2017	\$11,000	Other Fed Aid
Right of Way	2018	\$17,028	Other Fed Aid
Right of Way	2019	\$29,288	Other Fed Aid
Construction	2020	\$604,508	Other Fed Aid
Total		\$829,492	

Comments: None

EAST KINGSTON (26942)

Route/Road NH ROUTE 107A

Category RED LIST BRIDGES

Scope NH 107A OVER B&M RAILROAD & ROAD, DECK
 REPLACEMENT AND REHABILITATION, BR NO 061/064

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2020	\$3,627,046	Bridg-T3-4-Rehab-Rcn
Total		\$3,627,046	

Comments: None

EATON (15997)

Route/Road ROBERTS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-ROBERTS RD OVER SNOW
 BROOK-BR. #078/114

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$95,817	SAB *
Right of Way	2019	\$5,325	SAB *
Construction	2019	\$738,381	SAB *
Total		\$839,523	

Comments: None

ENFIELD (12967B)

Route/Road MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO RAIL TRAIL CROSSING (12967
 BREAKOUT)

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2017	\$715,000	None-Bridge
Total		\$715,000	

Comments: None

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Scope SHAKER BLVD OVER KNOX RIVER

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	\$66,388	SAB *
Right of Way	2026	\$19,916	SAB *
Construction	2026	\$312,022	SAB *
Total		\$398,326	

Comments: None

ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND
 REMOVE CLEAR ZONE OBSTRUCTIONS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$283,800	None-Highway
Preliminary Engineering	2020	\$302,254	None-Highway
Preliminary Engineering	2022	\$321,908	None-Highway
Right of Way	2018	\$28,380	None-Highway
Right of Way	2022	\$193,145	None-Highway
Right of Way	2023	\$99,663	None-Highway
Construction	2024	\$6,988,000	None-Highway
Total		\$8,217,150	

Comments: None

EPPING (29608)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 27 TO NH 87 - 1.7 MILES

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$702,916	None-Highway
Preliminary Engineering	2020	\$483,606	None-Highway
Right of Way	2019	\$468,611	None-Highway
Right of Way	2021	\$278,238	None-Highway
Construction	2022	\$9,649,999	None-Highway
Total		\$11,583,370	

Comments: None

EPPING (40643)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION IMPROVEMENTS TO
 IMPROVE CONGESTED CORRIDOR

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$81,121	None-Highway
Right of Way	2024	\$43,198	None-Highway
Construction	2025	\$757,861	None-Highway
Total		\$882,180	

Comments: None

EXETER (40623)

Route/Road NH 111A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT TO ADDRESS REDLIST
 BRIDGE CARRYING NH 111A OVER LITTLE RIVER (BR
 NO 075/078)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$292,882	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	\$321,908	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	\$58,576	Bridg-T3-4-Rehab-Rcn
Right of Way	2022	\$257,526	Bridg-T3-4-Rehab-Rcn
Construction	2026	\$2,921,056	Bridg-T3-4-Rehab-Rcn
Total		\$3,851,948	

Comments: None

FRANCESTOWN (15765)

Route/Road SOUTH NEW BOSTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD OVER
 SO. BR. PISCATAQUOG RIVER; BR. #149/058

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$153,875	SAB *
Right of Way	2020	\$5,496	SAB *
Construction	2020	\$939,735	SAB *
Total		\$1,099,106	

Comments: None

FRANCONIA (24497)

Route/Road NH 18

Category RED LIST BRIDGES

Scope NH 18, SUPERSTRUCTURE REPLACEMENT FOR
 BRIDGE CARRYING NH 18 OVER LAFAYETTE BROOK
 (BR NO 089/099)

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	\$3,322,086	Bridg-T3-4-Rehab-Rcn
Total		\$3,322,086	

Comments: None

FRANCONIA-LITTLETON (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT SOUTH OF EXIT 35 TO PAVEMENT
 JOINT NORTH OF EXIT 42 INCLUDES EXITS 35 THRU
 42

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$128,763	Pave-T1-Rehab
Preliminary Engineering	2023	\$132,883	Pave-T1-Rehab
Preliminary Engineering	2024	\$137,136	Pave-T1-Rehab
Right of Way	2022	\$64,382	Pave-T1-Rehab
Right of Way	2023	\$66,442	Pave-T1-Rehab
Construction	2025	\$14,152,405	Pave-T1-Rehab
Construction	2026	\$14,605,282	Pave-T1-Rehab
Total		\$29,287,293	

Comments: None

FREEDOM (15987)

Route/Road OSSIPEE LAKE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OSSIPEE LAKE RD OVER
 DANFORTH BAY OUTLET-BR. #115/074

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$74,898	SAB *
Right of Way	2019	\$5,325	SAB *
Construction	2019	\$511,212	SAB *
Total		\$591,435	

Comments: None

FREMONT (23793)

Route/Road MARTIN RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER
 PISCASSIC RIVER-BR. #155/133

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$107,756	SAB *
Right of Way	2021	\$11,343	SAB *
Construction	2021	\$470,725	SAB *
Total		\$589,824	

Comments: None

FTA 5311 STATE ADMINISTRATION (98961Z)

Route/Road VARIOUS

Category TRANSIT

Scope STATE ADMINISTRATION USING FTA SECTION 5311
 FUNDS

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	\$100,000	FTA5311
Planning	2018	\$309,600	FTA5311
Planning	2019	\$319,507	FTA5311
Planning	2020	\$325,606	FTA5311
Total		\$1,054,713	

Comments: None

2017 - 2026 Ten Year Plan

FTA5339 CAPITAL BUS/FACILITIES (FTA5339)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5339 PROGRAM (CAPITAL BUS AND BUS FACILITIES)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$2,722,705	FTA5339
Preliminary Engineering	2018	\$2,899,747	FTA5339
Preliminary Engineering	2019	\$3,088,299	FTA5339
Preliminary Engineering	2020	\$3,289,113	FTA5339
Preliminary Engineering	2021	\$3,502,984	FTA5339
Preliminary Engineering	2022	\$3,730,762	FTA5339
Preliminary Engineering	2023	\$3,973,351	FTA5339
Preliminary Engineering	2024	\$4,231,715	FTA5339
Preliminary Engineering	2025	\$4,506,877	FTA5339
Preliminary Engineering	2026	\$4,799,933	FTA5339
Total		\$36,745,486	

Comments: None

GILFORD (15890)

Route/Road BELKNAP MOUNTAIN ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BELKNAP MOUNTAIN RD OVER GUNSTOCK BROOK-BR. #184/098

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2018	\$62,026	SAB *
Total		\$62,026	

Comments: None

GILFORD (21107)

Route/Road OLD LAKESHORE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-OLD LAKESHORE ROAD
 OVER GUNSTOCK RIVER-BR. #106/099

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$106,502	SAB *
Right of Way	2019	\$5,325	SAB *
Construction	2019	\$340,808	SAB *
Total		\$452,635	

Comments: None

GILFORD (26005)

Route/Road US 3 & NH 11 BYPASS

Category RED LIST BRIDGES

Scope US 3 AND NH 11 BYPASS OVER US 3 AND NH11,
 DECK REPLACEMENT OF REDLIST BRIDGE 114/066

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	\$1,993,252	Bridg-T1-2-Rehab-Rcn
Total		\$1,993,252	

Comments: None

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$471,600	Airport Improvement
Other	2018	\$4,126,556	Airport Improvement
Other	2019	\$3,948,889	Airport Improvement
Other	2020	\$938,889	Airport Improvement
Other	2021	\$900,000	Airport Improvement
Other	2023	\$555,556	Airport Improvement
Other	2025	\$500,000	Airport Improvement
Other	2026	\$111,111	Airport Improvement
Total		\$11,552,601	

Comments: None

GILMANTON (16232)

Route/Road STAGE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT - STAGE RD OVER BROOK
 BR #106/041

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$133,128	SAB *
Right of Way	2019	\$10,650	SAB *
Construction	2019	\$548,487	SAB *
Total		\$692,265	

Comments: None

GILMANTON (16233)

Route/Road STAGE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-STAGE RD OVER
 NIGHTHAWK HOLLOW BROOK - BR #122/041

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$149,103	SAB *
Right of Way	2019	\$15,975	SAB *
Construction	2019	\$820,068	SAB *
Total		\$985,146	

Comments: None

GILMANTON (16234)

Route/Road CRYSTAL LAKE ROAD

Category BRIDGES

Scope RECONSTRUCTION-CRYSTAL LAKE RD OVER
 NELSON BROOK - BR #174/094

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$123,840	SAB *
Right of Way	2018	\$10,320	SAB *
Construction	2018	\$639,840	SAB *
Total		\$774,000	

Comments: None

HAMPTON - PORTSMOUTH (26485)

Route/Road HAMPTON BRANCH RAIL CORRIDOR

Category MANDATED FEDERAL

Scope PURCHASE RAIL CORRIDOR FROM HAMPTON TO
 PORTSMOUTH APPROXIMATELY 9.7 MILES AND
 IMPROVE TRAIL SURFACE.

Strategy TIER 6

Phase	Year	Funding	Program
Construction	2017	\$990,000	CMAQ *
Total		\$990,000	

Comments: None

HAMPTON FALLS - HAMPTON (13408B)

Route/Road I-95

Category RED LIST BRIDGES

Scope I-95 OVER TAYLOR RIVER; BRIDGE REPLACEMENT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$4,300,000	TPK *
Construction	2018	\$3,800,000	TPK *
Total		\$8,100,000	

Comments: None

HAMPTON FALLS - HAMPTON (13408C)

Route/Road I-95

Category INDIVIDUAL PROJECTS

Scope I-95 TAYLOR RIVER DAM REMOVAL/REPLACEMENT.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2018	\$500,000	TPK *
Construction	2019	\$1,020,000	TPK *
Construction	2020	\$980,000	TPK *
Total		\$2,500,000	

Comments: None

HAMPTON FALLS (29610)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO ENHANCE
 TRAFFIC OPERATIONS AND SAFETY

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$283,800	None-Highway
Total		\$283,800	

Comments: None

HAMPTON (29609)

Route/Road NH 1A

Category INDIVIDUAL PROJECTS

Scope ENGINEERING STUDY / DESIGN FOR OCEAN BLVD
 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$283,800	None-Highway
Total		\$283,800	

Comments: None

HAVERHILL (16238)

Route/Road MILL STREET

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER ABANDONED
 RAILROAD AND ACTIVE MULTI-USE TRAIL

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2020	\$1,209,015	Bridg-T3-4-Rehab-Rcn
Total		\$1,209,015	

Comments: None

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$99,716	None-Highway
Right of Way	2025	\$52,718	None-Highway
Construction	2026	\$931,997	None-Highway
Total		\$1,084,431	

Comments: None

HINSDALE NH - BRATTEBORO VT (12210C)

Route/Road NH 119

Category BRIDGES

Scope RECONSTRUCTION OF THE BRIDGES OVER THE
 CONNECTICUT RIVER

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$605,000	Ear-NH018
Preliminary Engineering	2018	\$257,690	Ear-NH018
Construction	2021	\$9,981,630	Bridg-T3-4-Rehab-Rcn
Construction	2022	\$9,940,506	NON-PAR (Vermont)
Construction	2022	\$14,581,125	Bridg-T3-4-Rehab-Rcn
Construction	2023	\$17,438,294	Bridg-T3-4-Rehab-Rcn
Total		\$52,804,245	

Comments: None

HOOKSETT (14950)

Route/Road HACKET HILL ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT INTERSECTION AT NH 3A AND
 HACKETT HILL ROAD

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2017	\$700,000	SAH *
Construction	2018	\$758,520	SAH *
Total		\$1,458,520	

Comments: None

HOOKSETT (24862)

Route/Road NH 3A FROM COMMERCE RD NORTH TO GOONAN RD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN NH 3A FROM
 COMMERCE ROAD NORTH TO GOONAN ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$197,839	SAH *
Right of Way	2020	\$13,189	SAH *
Construction	2020	\$989,194	SAH *
Total		\$1,200,222	

Comments: None

HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION AND WIDENING FROM NH 27 /
 WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE
 AVE / ALICE AVE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$567,600	None-Highway
Preliminary Engineering	2020	\$725,409	None-Highway
Preliminary Engineering	2021	\$88,587	None-Highway
Right of Way	2019	\$87,864	None-Highway
Right of Way	2020	\$302,254	None-Highway
Right of Way	2021	\$218,348	None-Highway
Right of Way	2022	\$2,566,247	None-Highway
Construction	2024	\$6,639,000	None-Highway
Construction	2025	\$6,851,000	None-Highway
Total		\$18,046,309	

Comments: None

HUDSON (13353)

Route/Road MELENDY ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OVER HADLEY BROOK -
 114/083

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$15,000	SAB *
Right of Way	2017	\$5,000	SAB *
Construction	2017	\$80,000	SAB *
Total		\$100,000	

Comments: None

HUDSON (13354)

Route/Road COUNTY ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION & WIDENING-COUNTY
 ROAD OVER SECOND BROOK-BR. #126/083

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$30,960	SAB *
Right of Way	2018	\$5,160	SAB *
Construction	2018	\$129,000	SAB *
Total		\$165,120	

Comments: None

JACKSON (27709)

Route/Road NH ROUTE 16

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, NH ROUTE 16 BRIDGE
 OVER ELLIS RIVER (144/056)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$220,000	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2018	\$113,520	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$120,902	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	\$249,541	Bridg-T1-2-Rehab-Rcn
Construction	2023	\$6,644,172	Bridg-T1-2-Rehab-Rcn
Total		\$7,582,440	

Comments: None

JAFFREY (16307)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US
 202, NH 124, AND NH 137

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$220,000	None-Highway
Right of Way	2018	\$340,560	None-Highway
Construction	2022	\$8,239,000	None-Highway
Total		\$8,799,560	

Comments: None

KEENE (10309B)

Route/Road WINCHESTER STREET

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION FROM NH 101 ROUNDABOUT
 NORTH TO PEARL ST/ISLAND ST INCLUDING KEY RD
 INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2019	\$3,016,680	MUPCA*
Construction	2020	\$2,628,399	MUPCA*
Total		\$5,645,079	

Comments: None

KEENE (15854)

Route/Road ROXBURY STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT-ROXBURY ST OVER
 BEAVER BROOK-BR. #140/077

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$108,360	SAB *
Right of Way	2018	\$10,320	SAB *
Construction	2018	\$526,320	SAB *
Total		\$645,000	

Comments: None

KEENE (28737)

Route/Road JONATHAN M. DANIELS ELEMENTARY SCHOOL

Category MANDATED FEDERAL

Scope JONATHAN M. DANIELS ELEMENTARY
 SCHOOL-PED/BIKE
 IMPROVEMENTS-INFRASTRUCTURE

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	\$95,659	SRTS
Total		\$95,659	

Comments: None

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$2,944,444	Airport Improvement
Other	2018	\$60,000	Airport Improvement
Other	2020	\$1,170,000	Airport Improvement
Other	2022	\$555,556	Airport Improvement
Other	2023	\$166,667	Airport Improvement
Other	2024	\$166,667	Airport Improvement
Other	2025	\$555,556	Airport Improvement
Other	2026	\$333,333	Airport Improvement
Total		\$5,952,223	

Comments: None

KEENE (40653)

Route/Road GEORGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-GEORGE STREET OVER
 BEAVER BROOK-BR. #142/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$130,442	SAB *
Right of Way	2021	\$5,671	SAB *
Construction	2021	\$646,537	SAB *
Total		\$782,650	

Comments: None

KEENE (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF WINCHESTER STREET FROM
 NH 101 TO SWANZEY TOWN LINE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$363,884	None-Highway
Right of Way	2024	\$193,773	None-Highway
Construction	2025	\$3,399,549	None-Highway
Total		\$3,957,206	

Comments: None

KEENE-SWANZEY (40100)

Route/Road NH 9/10/12/101

Category INDIVIDUAL PROJECTS

Scope CONSTRUCTION OF FLOODPLAIN AND WETLAND
 MITIGATION FOR THE KEENE-SWANZEY SERIES OF
 PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	\$1,416,144	Other Fed Aid
Total		\$1,416,144	

Comments: None

LACONIA (16144)

Route/Road US 3

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION SUPERSTRUCTURE
 REPLACEMENT, CARRYING US 3 OVER NH
 RAILROAD (RED LIST)

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2019	\$1,757,290	Bridg-T1-2-Rehab-Rcn
Total		\$1,757,290	

Comments: None

LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE
 OVER NH RR, BR. NO. 126/163, REDLISTED

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$292,882	Bridg-T3-4-Rehab-Rcn
Construction	2025	\$1,415,241	Bridg-T3-4-Rehab-Rcn
Total		\$1,708,123	

Comments: None

LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER
 DURKEE BROOK-BR. #121/037

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$115,406	SAB *
Right of Way	2020	\$10,991	SAB *
Construction	2020	\$615,499	SAB *
Total		\$741,896	

Comments: None

LACONIA (40656)

Route/Road COURT STREET OVER DURKEE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COURT STREET OVER
 DURKEE BROOK-BR. #113/036

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$158,027	SAB *
Right of Way	2022	\$46,823	SAB *
Construction	2022	\$731,608	SAB *
Total		\$936,458	

Comments: None

LANCASTER, NH - GUILDHALL, VT (16155)

Route/Road US 2

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 2 OVER CONNECTICUT RIVER (ROGER'S RANGER'S BRIDGE)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$31,786	NON-PAR (Vermont)
Preliminary Engineering	2018	\$127,142	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$110,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$110,000	NON-PAR (Vermont)
Construction	2019	\$1,054,374	NON-PAR (Vermont)
Construction	2019	\$4,686,106	Bridg-T1-2-Rehab-Rcn
Construction	2020	\$4,956,963	Bridg-T1-2-Rehab-Rcn
Total		\$11,076,371	

Comments: None

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category RED LIST BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER; MOUNT ORNE COVERED BRIDGE #039/105

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$20,640	SAB *
Construction	2018	\$288,960	SAB *
Total		\$309,600	

Comments: None

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope REHABILITATION & WIDENING FOR TCP, I-89 NB & SB
 OVER CONNECTICUT RIVER

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$126,280	NON-PAR (Vermont)
Preliminary Engineering	2017	\$423,720	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2018	\$149,846	NON-PAR (Vermont)
Preliminary Engineering	2018	\$474,514	Bridg-T1-2-Rehab-Rcn
Construction	2019	\$4,217,495	NON-PAR (Vermont)
Construction	2019	\$5,857,632	Bridg-T1-2-Rehab-Rcn
Construction	2020	\$4,352,455	NON-PAR (Vermont)
Construction	2020	\$13,782,774	Bridg-T1-2-Rehab-Rcn
Construction	2021	\$7,985,304	Bridg-T1-2-Rehab-Rcn
Total		\$37,370,020	

Comments: None

LEBANON (13558A)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A BRIDGE REHAB OR REPLACEMENT OVER
 B&M RR BRIDGE # 062/117 (MOBRR-221)

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2018	\$2,270,400	MOBRR *
Construction	2019	\$3,514,579	MOBRR *
Total		\$5,784,979	

Comments: None

LEBANON (15880)

Route/Road I-89

Category PRESERVATION & MAINTENANCE

Scope FROM NORTH OF HARDY HILL RD BRIDGE NORTH 5
 MILES TO SOUTH OF EXIT 20 REHABILITATE
 ROADWAY & BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$165,000	Pave-T1-Rehab
Construction	2017	\$9,900,000	Pave-T1-Rehab
Construction	2018	\$10,784,400	Pave-T1-Rehab
Total		\$20,849,400	

Comments: None

LEBANON (24221)

Route/Road TRUES BROOK RD OVER BLOODS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-TRUES BROOK RD OVER
 BLOODS BROOK-BR. #066/059

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$216,556	SAB *
Right of Way	2022	\$17,559	SAB *
Construction	2022	\$1,416,393	SAB *
Total		\$1,650,508	

Comments: None

LEBANON (24222)

Route/Road NH 120 PARKING LOT, PED OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-NH 120 PARKING LOT, PED OVER NHRR (ABD)-BR. #121/117

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$120,803	SAB *
Right of Way	2023	\$6,040	SAB *
Construction	2023	\$616,096	SAB *
Total		\$742,939	

Comments: None

LEBANON (25821)

Route/Road MASCOMA STREET

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION, MASCOMA STREET OVER I-89

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2023	\$5,315,338	Bridg-T3-4-Rehab-Rcn
Total		\$5,315,338	

Comments: None

LEBANON (29612)

Route/Road I89

Category INDIVIDUAL PROJECTS

Scope EXIT 18 / NH 120 IMPROVEMENTS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$292,882	None-Highway
Preliminary Engineering	2021	\$124,770	None-Highway
Right of Way	2021	\$935,778	None-Highway
Construction	2023	\$3,458,333	None-Highway
Total		\$4,811,763	

Comments: None

LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Scope TEN YEAR PLAN - VARIOUS CAPITAL IMPROVEMENT
 PROJECTS FOR LEBANON MUNICIPAL AIRPORT

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	\$3,065,670	Airport Improvement
Other	2020	\$43,971,053	Airport Improvement
Other	2021	\$1,802,625	Airport Improvement
Other	2022	\$1,500,000	Airport Improvement
Other	2023	\$513,000	Airport Improvement
Other	2024	\$1,111,111	Airport Improvement
Other	2025	\$1,111,111	Airport Improvement
Other	2026	\$1,111,111	Airport Improvement
Total		\$54,185,681	

Comments: None

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SUPERSTRUCTURE
 PAINTING OF BRIDGE CARRYING NH 118 OVER CONN
 RIVER (109/134)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$117,153	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$241,803	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2021	\$124,770	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	\$128,763	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	\$265,767	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	\$58,576	Bridg-T3-4-Rehab-Rcn
Construction	2025	\$5,660,962	Bridg-T3-4-Rehab-Rcn
Total		\$6,597,794	

Comments: None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$128,763	None-Highway
Right of Way	2024	\$68,568	None-Highway
Construction	2025	\$1,202,954	None-Highway
Total		\$1,400,285	

Comments: None

LOUDON-CANTERBURY (29613A)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH RTE 106 - CONSTRUCTION OF 1.00 MILE FROM SHAKER HILL ROAD TO BEYOND NHMS SOUTH TRACK ENTRANCE

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2018	\$2,838,000	None-Highway
Total		\$2,838,000	

Comments: None

LOUDON-CANTERBURY (29613)

Route/Road NH 106

Category INDIVIDUAL PROJECTS

Scope NH 106 PHASE 1 IMPROVEMENTS TO ENHANCE TRAFFIC OPERATIONS AND SAFETY FROM CLUFF ROAD TO SHAWS ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$440,000	None-Highway
Preliminary Engineering	2018	\$227,040	None-Highway
Right of Way	2018	\$652,740	None-Highway
Right of Way	2019	\$1,101,235	None-Highway
Total		\$2,421,015	

Comments: None

LOUDON-CATERBURY (29613B)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDENING FOR 3.6 MILES FROM SOUCOOK ROAD, LOUDON TO AMES ROAD, CANTERBURY

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2020	\$1,813,523	None-Highway
Construction	2021	\$3,743,111	None-Highway
Total		\$5,556,634	

Comments: None

LYME, NH - THETFORD, VT (14460)

Route/Road EAST THETFORD ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION, EAST THETFORD ROAD OVER THE CONNECTICUT RIVER

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2022	\$579,434	NON-PAR (Vermont)
Construction	2022	\$5,214,903	Bridg-T3-4-Rehab-Rcn
Total		\$5,794,337	

Comments: None

MADBURY (24226)

Route/Road NUTE ROAD OVER BELLAMY RIVER

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-NUTE RD OVER BELLAMY RIVER-BR. #056/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$130,442	SAB *
Right of Way	2021	\$5,671	SAB *
Construction	2021	\$703,251	SAB *
Total		\$839,364	

Comments: None

MANCHESTER, MTA-1 (602)

Route/Road VARIOUS

Category TRANSIT

Scope OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE FOR THE MANCHESTER TRANSIT AUTHORITY.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$2,330,000	FTA5307
Preliminary Engineering	2018	\$2,453,064	FTA5307
Preliminary Engineering	2019	\$2,531,562	FTA5307
Preliminary Engineering	2020	\$2,612,572	FTA5307
Preliminary Engineering	2021	\$2,696,174	FTA5307
Preliminary Engineering	2022	\$2,782,452	FTA5307
Preliminary Engineering	2023	\$2,871,490	FTA5307
Preliminary Engineering	2024	\$2,963,378	FTA5307
Preliminary Engineering	2025	\$3,058,206	FTA5307
Preliminary Engineering	2026	\$3,156,069	FTA5307
Total		\$27,454,967	

Comments: None

MANCHESTER, MTA-2 (2496)

Route/Road TRANSIT AUTHORITY

Category TRANSIT

Scope OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MANCHESTER TRANSIT AUTHORITY FLEET.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$551,000	FTA5307
Preliminary Engineering	2018	\$579,984	FTA5307
Preliminary Engineering	2019	\$598,543	FTA5307
Preliminary Engineering	2020	\$617,697	FTA5307
Preliminary Engineering	2021	\$637,463	FTA5307
Preliminary Engineering	2022	\$657,862	FTA5307
Preliminary Engineering	2023	\$678,914	FTA5307
Preliminary Engineering	2024	\$700,639	FTA5307
Preliminary Engineering	2025	\$723,059	FTA5307
Preliminary Engineering	2026	\$746,197	FTA5307
Total		\$6,491,358	

Comments: None

MANCHESTER, MTA-3 (3062)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT BUSES AT MANCHESTER TRANSIT
 AUTHORITY.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$1,579,992	FTA5307
Total		\$1,579,992	

Comments: None

MANCHESTER, MTA-4 (5916)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE FOR ADA PARATRANSIT
 SERVICE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$286,000	FTA5307
Preliminary Engineering	2018	\$301,344	FTA5307
Preliminary Engineering	2019	\$310,987	FTA5307
Preliminary Engineering	2020	\$320,939	FTA5307
Preliminary Engineering	2021	\$331,209	FTA5307
Preliminary Engineering	2022	\$341,807	FTA5307
Preliminary Engineering	2023	\$352,745	FTA5307
Preliminary Engineering	2024	\$364,033	FTA5307
Preliminary Engineering	2025	\$375,682	FTA5307
Preliminary Engineering	2026	\$387,704	FTA5307
Total		\$3,372,450	

Comments: None

MANCHESTER, MTA-5 (5917)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT OF ADA PARATRANSIT VANS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$272,000	FTA5307
Total		\$272,000	

Comments: None

MANCHESTER, MTA-6 (5919)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT OF TRANSIT SERVICE VEHICLES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$106,000	FTA5307
Total		\$106,000	

Comments: None

MANCHESTER, MTA-7 (6923)

Route/Road TRANSIT

Category TRANSIT

Scope MISCELLANEOUS CAPITAL (ARRA)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$128,000	FTA5307
Preliminary Engineering	2018	\$132,096	FTA5307
Preliminary Engineering	2019	\$136,323	FTA5307
Preliminary Engineering	2020	\$140,685	FTA5307
Preliminary Engineering	2021	\$145,187	FTA5307
Preliminary Engineering	2022	\$149,833	FTA5307
Preliminary Engineering	2023	\$154,628	FTA5307
Preliminary Engineering	2024	\$159,576	FTA5307
Preliminary Engineering	2025	\$164,683	FTA5307
Preliminary Engineering	2026	\$169,952	FTA5307
Total		\$1,480,963	

Comments: None

MANCHESTER (14966)

Route/Road I-293 / FEE TPK

Category RED LIST BRIDGES

Scope REPLACE OR REHABILITATE 5 RED LIST BRIDGES.
 ADD 3RD SB LANE AND REPLACE MEDIAN RAIL WITH
 SS BARRIER.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$3,720,000	TPK *
Total		\$3,720,000	

Comments: None

MANCHESTER (15401)

Route/Road GOFFS FALLS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER B&M RR
 BRG#188/092

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$95,000	SAB *
Right of Way	2017	\$5,000	SAB *
Construction	2017	\$900,000	SAB *
Total		\$1,000,000	

Comments: None

MANCHESTER (15837)

Route/Road US 3 (ELM STREET)

Category BRIDGES

Scope BRIDGE REHABILITATION-US 3 (ELM ST) OVER
 B&MRR-BR. #144/075

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$80,000	SAB *
Right of Way	2017	\$25,000	SAB *
Construction	2017	\$695,000	SAB *
Total		\$800,000	

Comments: None

MANCHESTER (16099)

Route/Road I-293 / FEE TPK

Category INDIVIDUAL PROJECTS

Scope PRELIMINARY ENGINEERING STUDY FOR
 RECONSTRUCTION OF THE F.E. EEVERETT
 TURNPIKE AT EXITS 6 AND 7

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,000,000	TPK *
Preliminary Engineering	2022	\$2,000,000	TPK *
Right of Way	2023	\$4,000,000	TPK *
Total		\$7,000,000	

Comments: None

MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6
 (AMOSKEAG)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN OF EXIT 6 (AMOSKEAG)
 IN MANCHESTER.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2024	\$24,500,000	TPK *
Construction	2025	\$23,900,000	TPK *
Construction	2026	\$23,900,000	TPK *
Total		\$72,300,000	

Comments: None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2026	\$18,600,000	TPK *
Total		\$18,600,000	

Comments: None

MANCHESTER (24206)

Route/Road SALMON STREET WB OVER RD, BMRR, MARRIMACK RIVER AND RAMP **Category** BRIDGES

Scope BRIDGE REHAB-SALMON ST WB OVER RD, BMRR, MERRIMACK RIVER, RAMP-BR. #106/072 **Strategy** TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$108,723	SAB *
Right of Way	2023	\$6,040	SAB *
Construction	2023	\$519,453	SAB *
Total		\$634,216	

Comments: None

MANCHESTER (24211)

Route/Road RAMP E (CANAL ST) OVER BMRR **Category** BRIDGES

Scope BRIDGE REHAB-RAMP E (CANAL STREET) OVER BMRR-BR #107/071 **Strategy** TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	\$96,494	SAB *
Right of Way	2025	\$6,433	SAB *
Construction	2025	\$443,871	SAB *
Total		\$546,798	

Comments: None

MANCHESTER (24212)

Route/Road SAMON ST EB OVER RD, BMRR, MERRIMACK RIVER AND RAMP **Category** BRIDGES

Scope SALMON ST EB OVER RD, BMRR, MERRIMACK RIVER, RAMP-BR #107/072 **Strategy** TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	\$130,902	SAB *
Right of Way	2024	\$6,233	SAB *
Construction	2024	\$654,511	SAB *
Total		\$791,646	

Comments: None

MANCHESTER (28336)

Route/Road REHAB QUEEN CITY BRIDGE OVER I-293, BMRR & MERRIMACK RIVER **Category** RED LIST BRIDGES

Scope BRIDGE REHABILITATION-QUEEN CITY BR. OVER I-293, BMRR & MERRIMACK RIVER-BR. #151/065 (MOBRR) **Strategy** TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$726,346	SAB *
Right of Way	2019	\$5,858	SAB *
Construction	2020	\$1,813,523	MOBRR *
Construction	2021	\$4,990,815	MOBRR *
Total		\$7,536,542	

Comments: None

MANCHESTER (40367)

Route/Road FEET, I-293 NB & SB **Category** RED LIST BRIDGES

Scope PROVIDE SCOUR PROTECTION FOR THE I-293 NB & SB OVER BLACK BROOK BRIDGES **Strategy** TIER 1

Phase	Year	Funding	Program
Construction	2017	\$500,000	TRR *
Total		\$500,000	

Comments: None

MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$13,806,000	Airport Improvement
Other	2018	\$20,300,000	Airport Improvement
Other	2019	\$11,802,833	Airport Improvement
Other	2020	\$13,416,667	Airport Improvement
Other	2021	\$3,186,722	Airport Improvement
Other	2022	\$3,333,333	Airport Improvement
Other	2023	\$3,333,333	Airport Improvement
Other	2024	\$3,333,333	Airport Improvement
Other	2025	\$3,333,333	Airport Improvement
Other	2026	\$3,333,333	Airport Improvement
Total		\$79,178,887	

Comments: None

MARLOW (40088)

Route/Road NH 10, NH 123

Category BRIDGES

Scope NH 10 & NH 123 OVER ASHUELOT RIVER -REPAIR OR
 REPLACE BRIDGE

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$124,770	Bridg-T3-4-Rehab-Rcn
Right of Way	2022	\$64,382	Bridg-T3-4-Rehab-Rcn
Construction	2025	\$1,202,954	Bridg-T3-4-Rehab-Rcn
Total		\$1,392,106	

Comments: None

MEREDITH (10430)

Route/Road US 3 / NH 25

Category INDIVIDUAL PROJECTS

Scope ROADWAY AND INTERSECTION IMPROVEMENTS
 FROM NH 104 TO MEREDITH/CENTER HARBOR
 TOWNLINE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$55,000	Ear-NH041
Construction	2017	\$1,585,100	Ear-NH041
Total		\$1,640,100	

Comments: None

MERRIMACK (10136D)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDEN 101A FROM BOSTON POST RD TO CONT.
 BLVD & SAFETY IMPR. AT CRAFTSMAN LANE /
 BOSTON POST RD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$385,000	Other Fed Aid
Preliminary Engineering	2018	\$1,419,000	Other Fed Aid
Right of Way	2019	\$527,187	Other Fed Aid
Construction	2020	\$4,231,553	Other Fed Aid
Total		\$6,562,740	

Comments: None

MERRIMACK (29174)

Route/Road US 3 OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-US 3 OVER BABOOSIC
 BROOK-BR. # 118/135

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$196,080	SAB *
Right of Way	2018	\$10,320	SAB *
Construction	2018	\$2,394,240	SAB *
Total		\$2,600,640	

Comments: None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$333,333	Airport Improvement
Other	2019	\$333,333	Airport Improvement
Other	2020	\$1,100,001	Airport Improvement
Other	2022	\$333,333	Airport Improvement
Other	2023	\$333,333	Airport Improvement
Other	2024	\$166,667	Airport Improvement
Other	2025	\$333,333	Airport Improvement
Other	2026	\$400,000	Airport Improvement
Total		\$3,333,333	

Comments: None

MILFORD (13692B)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope SAFETY IMPROVEMENTS FROM WILTON ROAD TO
 NH 101 / ELM STREET INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$1,277,600	Other Fed Aid
Construction	2018	\$1,362,240	Other Fed Aid
Total		\$2,639,840	

Comments: None

MILTON (40658)

Route/Road TOWNHOUSE ROAD OVER NORTHEAST POND

Category BRIDGES

Scope BRIDGE REPLACEMENT-TOWNHOUSE ROAD OVER
 NORTHEAST POND-BR. #168/152

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$82,433	NON-PAR (other)
Preliminary Engineering	2020	\$82,433	SAB *
Right of Way	2020	\$10,991	NON-PAR (other)
Right of Way	2020	\$10,991	SAB *
Construction	2020	\$675,949	NON-PAR (other)
Construction	2020	\$675,949	SAB *
Total		\$1,538,746	

Comments: None

MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

Scope SAFETY IMPROVEMENTS FROM JUST WEST OF LAKE SHORE DRIVE (W) TO JUST EAST OF LAKE SHORE DRIVE (E)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$62,450	None-Highway
Right of Way	2024	\$33,255	None-Highway
Construction	2025	\$583,433	None-Highway
Total		\$679,138	

Comments: None

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SUNAPEE STREET TO BLACKSTONE DRIVE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$401,500	Other Fed Aid
Preliminary Engineering	2019	\$562,045	Other Fed Aid
Right of Way	2018	\$227,040	Other Fed Aid
Right of Way	2024	\$3,380,395	Other Fed Aid
Construction	2025	\$721,773	NON-PAR (other)
Construction	2025	\$5,134,248	Other Fed Aid
Total		\$10,427,001	

Comments: None

NASHUA (10136B)

Route/Road NH ROUTE 101A

Category INDIVIDUAL PROJECTS

Scope PHASE II, WIDENING AND IMPROVEMENTS FROM
 SOMERSET PKWY TO SUNAPEE ST & BLACKSTONE
 DR TO CELINA AVE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$1,816,320	Other Fed Aid
Right of Way	2021	\$4,117,422	Other Fed Aid
Construction	2026	\$7,755,405	Other Fed Aid
Total		\$13,689,147	

Comments: None

NASHUA (13117)

Route/Road FEE TPK /NH 111

Category MANDATED FEDERAL

Scope CONSTRUCT PARK AND RIDE AND ACCESSORY
 FACILITIES AT UP TO TWO NASHUA LOCATIONS

Strategy TIER 6

Phase	Year	Funding	Program
Right of Way	2021	\$2,121,096	CMAQ *
Right of Way	2022	\$841,280	CMAQ *
Construction	2022	\$3,154,694	CMAQ *
Total		\$6,117,070	

Comments: None

NASHUA-1 (6080)

Route/Road TRANSIT

Category TRANSIT

Scope CAPITAL PLANNING PROGRAM.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$220,000	FTA5307
Preliminary Engineering	2018	\$227,040	FTA5307
Preliminary Engineering	2019	\$234,305	FTA5307
Preliminary Engineering	2020	\$241,803	FTA5307
Preliminary Engineering	2021	\$249,541	FTA5307
Preliminary Engineering	2022	\$257,526	FTA5307
Preliminary Engineering	2023	\$265,767	FTA5307
Preliminary Engineering	2024	\$274,271	FTA5307
Preliminary Engineering	2025	\$283,048	FTA5307
Preliminary Engineering	2026	\$292,106	FTA5307
Total		\$2,545,407	

Comments: None

NASHUA (16314)

Route/Road EAST HOLLIS STREET

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A MULTI-LANE ROUNDABOUT AT THE INTERSECTION OF EAST HOLLIS ST, BRIDGE ST, AND CANAL ST

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$468,611	Other Fed Aid
Right of Way	2019	\$234,305	Other Fed Aid
Construction	2019	\$2,377,027	Other Fed Aid
Construction	2020	\$1,247,704	Other Fed Aid
Total		\$4,327,647	

Comments: None

NASHUA-2 (6090)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,455,143	FTA5307
Preliminary Engineering	2018	\$1,501,707	FTA5307
Preliminary Engineering	2019	\$1,549,762	FTA5307
Preliminary Engineering	2020	\$1,599,354	FTA5307
Preliminary Engineering	2021	\$1,650,534	FTA5307
Preliminary Engineering	2022	\$1,703,351	FTA5307
Preliminary Engineering	2023	\$1,757,858	FTA5307
Preliminary Engineering	2024	\$1,814,110	FTA5307
Preliminary Engineering	2025	\$1,872,161	FTA5307
Preliminary Engineering	2026	\$1,932,070	FTA5307
Total		\$16,836,050	

Comments: None

NASHUA-3 (3799)

Route/Road TRANSIT

Category TRANSIT

Scope PREVENTIVE MAINTENANCE 5307 FUNDING. ANNUAL PROJECT.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$459,280	FTA5307
Preliminary Engineering	2018	\$473,977	FTA5307
Preliminary Engineering	2019	\$489,144	FTA5307
Preliminary Engineering	2020	\$504,797	FTA5307
Preliminary Engineering	2021	\$520,950	FTA5307
Preliminary Engineering	2022	\$537,621	FTA5307
Preliminary Engineering	2023	\$554,825	FTA5307
Preliminary Engineering	2024	\$572,579	FTA5307
Preliminary Engineering	2025	\$590,902	FTA5307
Preliminary Engineering	2026	\$609,810	FTA5307
Total		\$5,313,885	

Comments: None

NASHUA (40561)

Route/Road BOIRE FIELD

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$333,333	Airport Improvement
Other	2018	\$700,000	Airport Improvement
Other	2019	\$333,333	Airport Improvement
Other	2020	\$600,000	Airport Improvement
Other	2021	\$6,310,000	Airport Improvement
Other	2022	\$333,333	Airport Improvement
Other	2023	\$900,000	Airport Improvement
Other	2024	\$4,000,000	Airport Improvement
Other	2025	\$500,000	Airport Improvement
Other	2026	\$500,000	Airport Improvement
Total		\$14,509,999	

Comments: None

NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ALONG EAST HOLLIS STREET
 FROM MAIN STREET EAST TO PROPOSED
 ROUNDABOUT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$469,985	None-Highway
Right of Way	2024	\$250,273	None-Highway
Construction	2025	\$4,390,784	None-Highway
Total		\$5,111,042	

Comments: None

NASHUA-6 (3797)

Route/Road VARIOUS

Category TRANSIT

Scope NASHUA TRANSIT SYSTEM;CAPITAL EQUIPMENT
 (ARRA)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$22,249	FTA5307
Preliminary Engineering	2018	\$22,961	FTA5307
Preliminary Engineering	2019	\$23,696	FTA5307
Preliminary Engineering	2020	\$24,454	FTA5307
Preliminary Engineering	2021	\$25,237	FTA5307
Preliminary Engineering	2022	\$26,044	FTA5307
Preliminary Engineering	2023	\$26,877	FTA5307
Preliminary Engineering	2024	\$27,738	FTA5307
Preliminary Engineering	2025	\$28,625	FTA5307
Preliminary Engineering	2026	\$29,541	FTA5307
Total		\$257,422	

Comments: None

NASHUA-7 (7927)

Route/Road TRANSIT

Category TRANSIT

Scope ADA OPERATIONS. NASHUA TRANSIT SYSTEM.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$274,000	FTA5307
Preliminary Engineering	2018	\$282,768	FTA5307
Preliminary Engineering	2019	\$291,817	FTA5307
Preliminary Engineering	2020	\$301,155	FTA5307
Preliminary Engineering	2021	\$310,792	FTA5307
Preliminary Engineering	2022	\$320,737	FTA5307
Preliminary Engineering	2023	\$331,001	FTA5307
Preliminary Engineering	2024	\$341,593	FTA5307
Preliminary Engineering	2025	\$352,524	FTA5307
Preliminary Engineering	2026	\$363,804	FTA5307
Total		\$3,170,191	

Comments: None

NASHUA-BEDFORD (29408)

Route/Road F.E. EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope INTELLIGENT TRANSPORTATION SYSTEM (ITS)
 DEPLOYMENT ON F.E. EVERETT TURNPIKE

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$1,888,000	TPK *
Total		\$1,888,000	

Comments: None

NASHUA-MERRIMACK (40036)

Route/Road F.E. EVERETT TURNPIKE

Category INTERSTATE MAINTENANCE

Scope CENTRAL TURNPIKE RESURFACING: NASHUA FEET
 FROM MM 3.0 TO 5.0 AND MERRIMACK ALONG
 CONTINENTAL BLVD

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$3,250,000	TRR *
Total		\$3,250,000	

Comments: None

NASHUA-MERRIMACK-BEDFORD (13761)

Route/Road F. E. EVERTTE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS
 FROM EXIT 8 IN NASHUA TO I-293 INTERCHANGE IN
 BEDFORD

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$1,500,000	TPK *
Preliminary Engineering	2019	\$1,500,000	TPK *
Preliminary Engineering	2020	\$2,000,000	TPK *
Right of Way	2019	\$300,000	TPK *
Right of Way	2020	\$2,500,000	TPK *
Right of Way	2021	\$4,000,000	TPK *
Construction	2022	\$18,000,000	TPK *
Construction	2023	\$20,000,000	TPK *
Construction	2024	\$18,000,000	TPK *
Total		\$67,800,000	

Comments: None

NEW BOSTON (14771)

Route/Road GREGG MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER
 SOUTH BRANCH PISCATAQUOG RIVER - BR. #132/138

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	\$146,053	SAB *
Right of Way	2026	\$6,639	SAB *
Construction	2026	\$876,317	SAB *
Total		\$1,029,009	

Comments: None

NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER
 MID BR. PISCATAQUOG-BR. #087/150

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$96,643	SAB *
Right of Way	2023	\$6,040	SAB *
Construction	2023	\$591,935	SAB *
Total		\$694,618	

Comments: None

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Scope BRIDGE CULVERT REPLACEMENT CARRYING NH 13
 OVER COCHRANE BROOK (122/120)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$132,883	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	\$274,271	Bridg-T3-4-Rehab-Rcn
Right of Way	2023	\$66,442	Bridg-T3-4-Rehab-Rcn
Construction	2025	\$1,415,241	Bridg-T3-4-Rehab-Rcn
Total		\$1,888,837	

Comments: None

NEW CASTLE - RYE (16127)

Route/Road NH 1B

Category RED LIST BRIDGES

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE
 MOVEABLE BRIDGE, NH 1B OVER LITTLE HARBOR
 (RED LIST)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$302,500	Bridg-T3-4-Rehab-Rcn
Construction	2017	\$1,100	Bridg-T3-4-Rehab-Rcn
Construction	2018	\$6,811,200	Bridg-T3-4-Rehab-Rcn
Construction	2019	\$2,341,881	Bridg-T3-4-Rehab-Rcn
Total		\$9,456,681	

Comments: None

NEW CASTLE (29614)

Route/Road NH 1B

Category INDIVIDUAL PROJECTS

Scope FEASIBILITY STUDY FOR CAUSEWAY
 IMPROVEMENTS

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$113,520	None-Other
Total		\$113,520	

Comments: None

NEW HAMPTON (25365)

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Scope BRIDGE NUMBER 240/104 CARRYING SMITH
 CROSSING OVER NH RAILROAD (REDLISTED)

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$55,000	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2018	\$28,380	Bridg-T3-4-Rehab-Rcn
Construction	2025	\$707,620	Bridg-T3-4-Rehab-Rcn
Total		\$791,000	

Comments: None

NEWFIELDS-NEWMARKET (28393)

Route/Road NH 108

Category BRIDGES

Scope BRIDGE REHABILITATIONS OVER BMRR

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2021	\$3,119,259	Bridg-T1-2-Rehab-Rcn
Construction	2022	\$3,219,076	Bridg-T1-2-Rehab-Rcn
Total		\$6,338,335	

Comments: None

NEWINGTON - DOVER (11238)

Route/Road NH 16 / US 4 / SPLDG TPK

Category RED LIST BRIDGES

Scope NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY
 BRIDGES FROM GOSLING ROAD TO DOVER TOLL,
 PE AND ROW ONLY

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$80,000	TPK *
Total		\$80,000	

Comments: None

NEWINGTON - DOVER (11238K)

Route/Road NH 16 / US 4 / SPAULDING TURNPIKE

Category RED LIST BRIDGES

Scope NH 16 / US 4 / SPAULDING TURNPIKE,
 RECONFIGURATION AND RELOCATION OF RAMPS
 AND ACCESS

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$20,000	TPK *
Total		\$20,000	

Comments: None

NEWINGTON - DOVER (112380)

Route/Road NH 16 / US 4 / SPLDG TPK

Category BRIDGES

Scope NH 16 / US 4 SPLDG TPK, REHABILITATE THE EXISTING LITTLE BAY BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$28,211	NON-PAR (other)
Construction	2017	\$6,000,000	TPK *
Construction	2018	\$3,846,000	TPK *
Total		\$9,874,211	

Comments: None

NEWINGTON - DOVER (11238Q)

Route/Road NH 16, US 4 & SPAULDING TURNPIKE

Category BRIDGES

Scope RECONSTRUCT SPAULDING TPK FROM LBB TO DOVER TOLL BOOTH & EXIT 6 INTERCHANGE (INCL. NEW SOUNDWALLS)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$7,300,000	TPK *
Construction	2018	\$11,700,000	TPK *
Construction	2019	\$11,700,000	TPK *
Construction	2020	\$11,700,000	TPK *
Construction	2021	\$6,800,000	TPK *
Total		\$49,200,000	

Comments: None

NEWINGTON - DOVER (11238S)

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Scope GENERAL SULLIVAN BRIDGE REHABILITATION

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2019	\$5,800,000	TPK *
Construction	2020	\$11,500,000	TPK *
Construction	2021	\$11,500,000	TPK *
Construction	2022	\$2,900,000	TPK *
Total		\$31,700,000	

Comments: None

NEWINGTON (11238U)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope HIGHWAY MAINTENANCE FACILITY CONSTRUCTION
 BETWEEN EXIT 3 AND 4

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$550,000	TPK *
Construction	2020	\$2,830,000	TPK *
Construction	2021	\$2,670,000	TPK *
Total		\$6,050,000	

Comments: None

NEWPORT (16109)

Route/Road OAK STREET

Category BRIDGES

Scope BRIDGE REHABILITATION-OAK ST OVER SUGAR
 RIVER-BR. #103/136

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2018	\$1,702,800	MOBRR *
Total		\$1,702,800	

Comments: None

NEWPORT (20006)

Route/Road SAND HILL ROAD

Category RED LIST BRIDGES

Scope SAND HILL ROAD OVER BROOK - BR. #154/129 -
 BRIDGE REPLACEMENT

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$19,170	SAB *
Right of Way	2019	\$2,130	SAB *
Construction	2019	\$85,202	SAB *
Total		\$106,502	

Comments: None

NEWTON (29617)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO ROWE'S CORNER (MAPLE AVE,
 AMESBURY RD)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$110,000	None-Highway
Preliminary Engineering	2019	\$175,729	None-Highway
Right of Way	2017	\$27,500	None-Highway
Construction	2022	\$965,723	None-Highway
Total		\$1,278,952	

Comments: None

NH RTAP PROGRAM (98971V)

Route/Road VARIOUS

Category TRANSIT

Scope 5311 FUNDS: NH RURAL TRANSIT ASSISTANCE
 PROGRAM (NH RTAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	\$300,000	FTA5311
Planning	2018	\$254,127	FTA5311
Total		\$554,127	

Comments: None

NORTH HAMPTON (24457)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope REPLACE BRIDGE CARRYING US 1 OVER BOSTON &
 MAINE RR (REDLIST BR NO 148/132)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$220,000	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2018	\$227,040	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$90,676	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$275,000	Bridg-T1-2-Rehab-Rcn
Construction	2021	\$5,614,667	Bridg-T1-2-Rehab-Rcn
Total		\$6,661,688	

Comments: None

NORTH HAVERHILL (40579)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2018	\$150,000	Airport Improvement
Other	2019	\$210,000	Airport Improvement
Other	2020	\$180,000	Airport Improvement
Other	2021	\$160,000	Airport Improvement
Other	2022	\$95,556	Airport Improvement
Other	2023	\$111,111	Airport Improvement
Other	2024	\$444,444	Airport Improvement
Other	2025	\$352,000	Airport Improvement
Other	2026	\$165,000	Airport Improvement
Total		\$1,868,111	

Comments: None

NORTHFIELD - TILTON (16147)

Route/Road I-93 NB & SB

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION, I-93 NB & SB OVER
 WINNIPESAUKEE RIVER AND RAILROAD (RED LIST)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2019	\$7,029,158	Bridg-T1-2-Rehab-Rcn
Construction	2020	\$7,254,091	Bridg-T1-2-Rehab-Rcn
Total		\$14,283,249	

Comments: None

NORTHFIELD (29756)

Route/Road SANDOGARDY POND ROAD

Category PRESERVATION & MAINTENANCE

Scope RECONSTRUCT AND RECLASSIFY SANDOGARDY
 POND ROAD FROM NH 132 SOUTH 2.24 MILES TO
 CANTERBURY TOWN LINE

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$258,000	SAH *
Construction	2018	\$1,032,000	SAH *
Construction	2019	\$1,331,280	SAH *
Total		\$2,621,280	

Comments: None

NORTHUMBERLAND (14234)

Route/Road BROOKLYN STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER ROARING BROOK -
 108/114

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2024	\$5,142	SAB *
Construction	2024	\$1,676,141	SAB *
Total		\$1,681,283	

Comments: None

NOTTINGHAM (40612)

Route/Road NH 152

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACE OF THE REDLIST
 BRIDGE CARRYING NH 152 OVER NORTH RIVER (BR
 NO 141/127)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$175,729	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$181,352	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	\$58,576	Bridg-T3-4-Rehab-Rcn
Construction	2024	\$1,028,518	Bridg-T3-4-Rehab-Rcn
Total		\$1,444,175	

Comments: None

NSTI @ UNH (NSTI)

Route/Road NA

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE
 PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY
 OF NEW HAMPSHIRE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	\$30,000	NSTI
Planning	2018	\$30,000	NSTI
Planning	2019	\$30,000	NSTI
Planning	2020	\$30,000	NSTI
Planning	2021	\$30,000	NSTI
Planning	2022	\$30,000	NSTI
Planning	2023	\$30,000	NSTI
Planning	2024	\$30,000	NSTI
Planning	2025	\$30,000	NSTI
Planning	2026	\$30,000	NSTI
Total		\$300,000	

Comments: None

ORFORD (40366)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT IS ANTICIPATED FOR THE
 BRIDGE CARRYING NH ROUTE 25A OVER BRACKETT
 BROOK (217/112)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$110,000	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2018	\$113,520	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2019	\$117,153	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$120,902	Bridg-T3-4-Rehab-Rcn
Right of Way	2017	\$55,000	Bridg-T3-4-Rehab-Rcn
Construction	2021	\$2,495,407	Bridg-T3-4-Rehab-Rcn
Total		\$3,011,982	

Comments: None

OSSIPEE (10431)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope PAVEMENT REHABILITATION ALONG NH 16 FROM NH
 28 NORTHERLY 3.36 MILES.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$58,576	None-Highway
Right of Way	2019	\$58,576	None-Highway
Construction	2019	\$3,280,274	None-Highway
Total		\$3,397,426	

Comments: None

OSSIPEE (13910)

Route/Road NH 16, NH 25, NH 41

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT NH 41 WITH NH 16 INCLUDING NH 25.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$27,500	None-Highway
Preliminary Engineering	2018	\$28,380	None-Highway
Right of Way	2017	\$11,000	None-Highway
Right of Way	2018	\$11,352	None-Highway
Construction	2019	\$1,757,290	None-Highway
Total		\$1,835,522	

Comments: None

OSSIPEE (14749)

Route/Road NH 16 / NH 25

Category RED LIST BRIDGES

Scope NH 16/NH 25; REPLACE THREE RED LIST BRIDGES, 137/299, 137/297, 152/268 & RESURFACE APPROX 3.2 MILES.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$22,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$22,000	Bridg-T1-2-Rehab-Rcn
Construction	2018	\$681,120	Bridg-T1-2-Rehab-Rcn
Construction	2019	\$3,163,121	Bridg-T1-2-Rehab-Rcn
Construction	2020	\$5,924,175	Bridg-T1-2-Rehab-Rcn
Total		\$9,812,416	

Comments: None

PELHAM (16145)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN ST OVER BEAVER BROOK - BR REPLACEMENT
 (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO.
 111/090)

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2022	\$2,343,487	Bridg-T3-4-Rehab-Rcn
Total		\$2,343,487	

Comments: None

PELHAM (26762)

Route/Road WILLOW STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WILLOW ST OVER BEAVER
 BROOK-BR. #105/069

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$8,243	NON-PAR (other)
Preliminary Engineering	2020	\$324,236	SAB *
Right of Way	2020	\$5,496	SAB *
Construction	2020	\$74,869	NON-PAR (other)
Construction	2020	\$2,118,413	SAB *
Total		\$2,531,257	

Comments: None

PELHAM (29450)

Route/Road OLD BRIDGE STREET OVER BEAVER BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-OLD BRIDGE ST OVER
 BEAVER BROOK-BR. #109/081

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$152,174	SAB *
Right of Way	2022	\$70,234	SAB *
Construction	2022	\$883,783	SAB *
Total		\$1,106,191	

Comments: None

PETERBOROUGH (14772A)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT US ROUTE 202 @ MAIN STREET
 INTERSECTION INCLUDING BOULDER RETAINING
 WALL STABILIZATION

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$2,200,000	Other Fed Aid
Total		\$2,200,000	

Comments: None

PETERBOROUGH (14933)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN STREET BRIDGE REPLACEMENT OVER
 CONTOOCOOK RIVER - 092/089 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	\$3,850,000	MOBRR *
Construction	2018	\$1,135,200	MOBRR *
Total		\$4,985,200	

Comments: None

PETERBOROUGH (15879)

Route/Road US 202 / NH 101

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT AND WIDENING FOR TCP,
 US 202 & NH 101 OVER CONTOOCOOK RIVER (RED
 LIST)

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2020	\$2,418,030	Bridg-T1-2-Rehab-Rcn
Construction	2021	\$2,495,407	Bridg-T1-2-Rehab-Rcn
Total		\$4,913,437	

Comments: None

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US
 202 AND NH 123 OVER CONTOOCOOK RIVER
 (108/116)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$117,153	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$241,803	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	\$249,541	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	\$257,526	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2023	\$132,883	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2024	\$137,136	Bridg-T1-2-Rehab-Rcn
Right of Way	2019	\$58,576	Bridg-T1-2-Rehab-Rcn
Right of Way	2022	\$257,526	Bridg-T1-2-Rehab-Rcn
Construction	2025	\$7,076,203	Bridg-T1-2-Rehab-Rcn
Total		\$8,528,347	

Comments: None

PIERMONT (16193)

Route/Road BARTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BARTON ROAD BRIDGE
 OVER EASTMAN BROOK-BR #092/103

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2018	\$5,160	SAB *
Construction	2018	\$311,008	SAB *
Total		\$316,168	

Comments: None

PITTSFIELD (14972)

Route/Road SHAW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$60,000	SAB *
Right of Way	2017	\$5,000	SAB *
Construction	2017	\$260,000	SAB *
Total		\$325,000	

Comments: None

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT 1.8 MILES OF NH 125.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$567,600	Other Fed Aid
Preliminary Engineering	2019	\$1,171,526	Other Fed Aid
Preliminary Engineering	2020	\$664,958	Other Fed Aid
Preliminary Engineering	2021	\$31,193	Other Fed Aid
Preliminary Engineering	2022	\$32,191	Other Fed Aid
Right of Way	2019	\$146,441	Other Fed Aid
Right of Way	2020	\$1,209,015	Other Fed Aid
Right of Way	2021	\$31,193	Other Fed Aid
Right of Way	2022	\$32,191	Other Fed Aid
Construction	2023	\$11,959,510	Other Fed Aid
Construction	2024	\$13,439,300	Other Fed Aid
Total		\$29,285,118	

Comments: None

PLAISTOW (10044G)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT NH 125, FROM EAST ROAD TO OLD ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$4,290,000	None-Highway
Total		\$4,290,000	

Comments: None

PLAISTOW (23117)

Route/Road WESTVILLE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-WESTVILLE ROAD OVER LITTLE RIVER-BR. #122/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$113,520	SAB *
Right of Way	2018	\$10,320	SAB *
Construction	2018	\$804,960	SAB *
Total		\$928,800	

Comments: None

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$115,887	None-Highway
Right of Way	2024	\$61,711	None-Highway
Construction	2025	\$1,082,659	None-Highway
Total		\$1,260,257	

Comments: None

PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG
 CORRIDOR FROM MASS S/L TO OLD COUNTY ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$107,237	None-Highway
Right of Way	2025	\$56,893	None-Highway
Construction	2026	\$1,001,192	None-Highway
Total		\$1,165,322	

Comments: None

PORTSMOUTH, NH - KITTERY, ME (15731)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 1 BYPASS OVER
 PISCATAQUA RIVER (SARAH MILDRED LONG
 BRIDGE) (RED LIST)

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2017	\$2,200,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	\$9,081,600	Bridg-T1-2-Rehab-Rcn
Construction	2017	\$11,000,000	Bridg-T1-2-Rehab-Rcn
Construction	2017	\$13,200,000	NON-PAR (Maine)
Construction	2018	\$3,306,025	NON-PAR (Maine)
Construction	2018	\$11,523,614	Bridg-T1-2-Rehab-Rcn
Total		\$50,311,239	

Comments: None

PORTSMOUTH, NH - KITTERY, ME (16189)

Route/Road I-95

Category BRIDGES

Scope REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2018	\$1,800,000	TRR *
Construction	2018	\$3,600,000	NON-PAR (Maine)
Construction	2019	\$1,800,000	TRR *
Total		\$7,200,000	

Comments: None

PORTSMOUTH (13455D)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Scope US 1 BYPASS: REPLACE WOODBURY AVENUE AND STARK STREET BRIDGES OVER BYPASS

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2021	\$7,860,534	Bridg-T3-4-Rehab-Rcn
Total		\$7,860,534	

Comments: None

PORTSMOUTH (20258)

Route/Road PEVERLY HILL RD.

Category INDIVIDUAL PROJECTS

Scope CONST. NEW SIDEWALK AND STRIPED BICYCLE SHOULDERS AND ASSOCIATED DRAINAGE ALONG PEVERLY HILL ROAD.

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	\$441,393	CMAQ *
Total		\$441,393	

Comments: None

PORTSMOUTH (27690)

Route/Road US 1 BY-PASS

Category RED LIST BRIDGES

Scope CULVERT REPLACEMENT, US 1 BY-PASS OVER
 HODGSON BROOK BR NO 192/106

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$227,040	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn
Right of Way	2019	\$117,153	Bridg-T1-2-Rehab-Rcn
Construction	2019	\$3,280,274	Bridg-T1-2-Rehab-Rcn
Total		\$3,858,772	

Comments: None

PORTSMOUTH (28757)

Route/Road VARIOUS SCHOOLS IN PORTSMOUTH

Category MANDATED FEDERAL

Scope BICYCLE LANES ON LAFAYETTE ROAD AND MIDDLE
 STREET.

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	\$85,214	SRTS
Total		\$85,214	

Comments: None

2017 - 2026 Ten Year Plan

PORTSMOUTH (29640)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM CONSTITUTION TO WILSON
 AND FROM OCEAN TO WHITE CEDAR

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$340,560	None-Highway
Preliminary Engineering	2019	\$585,763	None-Highway
Preliminary Engineering	2020	\$163,822	None-Highway
Preliminary Engineering	2021	\$169,064	None-Highway
Right of Way	2019	\$585,763	None-Highway
Right of Way	2020	\$762,889	None-Highway
Right of Way	2021	\$787,301	None-Highway
Construction	2022	\$5,597,000	None-Highway
Total		\$8,992,162	

Comments: None

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$10,000,000	Airport Improvement
Other	2018	\$1,430,000	Airport Improvement
Other	2019	\$4,000,000	Airport Improvement
Other	2020	\$1,111,111	Airport Improvement
Other	2021	\$1,655,000	Airport Improvement
Other	2022	\$11,500,000	Airport Improvement
Other	2023	\$2,500,000	Airport Improvement
Other	2024	\$6,666,667	Airport Improvement
Other	2025	\$2,000,000	Airport Improvement
Other	2026	\$11,500,000	Airport Improvement
Total		\$52,362,778	

Comments: None

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS ON
 MAPLEWOOD AVENUE FROM CONGRESS STREET
 TO VAUGHAN STREET

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$75,326	None-Highway
Right of Way	2024	\$40,112	None-Highway
Construction	2025	\$703,728	None-Highway
Total		\$819,166	

Comments: None

PORTSMOUTH (40644)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE BETWEEN
 VAUGHAN AND DEER STREETS

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$91,690	None-Highway
Right of Way	2025	\$48,826	None-Highway
Construction	2026	\$856,600	None-Highway
Total		\$997,116	

Comments: None

RICHMOND (29055)

Route/Road WHIPPLE HILL RD OVER ROARING BROOK **Category** BRIDGES

Scope BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER ROARING BROOK-BR. #065/083 **Strategy** TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$228,840	SAB *
Right of Way	2021	\$5,671	SAB *
Construction	2021	\$1,291,090	SAB *
Total		\$1,525,601	

Comments: None

RICHMOND (29056)

Route/Road TULLY BROOK RD OVER TULLY BROOK **Category** RED LIST BRIDGES

Scope BRIDGE REHAB-TULLY BROOK RD OVER TULLY BROOK-BR. #155/066 **Strategy** TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$114,131	SAB *
Right of Way	2022	\$5,853	SAB *
Construction	2022	\$640,889	SAB *
Total		\$760,873	

Comments: None

RINDGE (22652)

Route/Road WELLINGTON RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-WELLINGTON ROAD OVER
 CONVERSEVILLE BROOK-BR. #154/069

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$115,406	SAB *
Right of Way	2020	\$10,991	SAB *
Construction	2020	\$675,949	SAB *
Total		\$802,346	

Comments: None

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$366,667	Airport Improvement
Other	2018	\$1,444,444	Airport Improvement
Other	2019	\$333,333	Airport Improvement
Other	2020	\$1,666,667	Airport Improvement
Other	2021	\$250,000	Airport Improvement
Other	2022	\$300,000	Airport Improvement
Other	2023	\$300,000	Airport Improvement
Other	2024	\$3,000,000	Airport Improvement
Other	2025	\$1,200,000	Airport Improvement
Other	2026	\$400,000	Airport Improvement
Total		\$9,261,111	

Comments: None

ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5
 WAY INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$212,614	None-Highway
Right of Way	2025	\$113,219	None-Highway
Construction	2026	\$1,986,318	None-Highway
Total		\$2,312,151	

Comments: None

ROCHESTER-MILTON (40038)

Route/Road SPAULDING TURNPIKE (NH 16)

Category INTERSTATE MAINTENANCE

Scope TURNPIKE RESURFACING

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$3,250,000	TRR *
Total		\$3,250,000	

Comments: None

ROXBURY - SULLIVAN (10439)

Route/Road NH 9

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT SHOULDERS AND ROADWAY,
 REDLIST BRIDGE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$60,500	None-Highway
Construction	2017	\$3,042,001	None-Highway
Construction	2018	\$3,099,096	None-Highway
Construction	2019	\$3,983,190	None-Highway
Total		\$10,184,787	

Comments: None

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BUFFALO RD OVER
 BROOK-BR. #093/082

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$93,646	SAB *
Right of Way	2022	\$5,853	SAB *
Construction	2022	\$427,259	SAB *
Total		\$526,758	

Comments: None

SALEM TO MANCHESTER (10418)

Route/Road I-93

Category I-93 EXPANSION

Scope PROGRAMMATIC MITIGATION (CTAP, NHDES LAND
 PROTECTION PROGRAM) (PE & ROW ONLY)

Strategy TIER 1

Phase	Year	Funding	Program
Right of Way	2017	\$500,000	Other Fed Aid
Total		\$500,000	

Comments: None

SALEM TO MANCHESTER (10418H)

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 - EXIT 3 PARK & RIDE @ (WINDHAM) (CMAQ
 PROGRAM) [PART OF 04-33CM]

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$341,229	CMAQ *
Construction	2017	\$1,858,771	Other Fed Aid
Total		\$2,200,000	

Comments: None

SALEM TO MANCHESTER (10418L)

Route/Road I-93

Category I-93 EXPANSION

Scope IMPLEMENT AND PROVIDE OPERATIONAL SUPPORT
 FOR EXPANDED COMMUTER BUS SERVICE

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$1,635,328	I93 COMMUTER BUS
Construction	2018	\$748,200	I93 COMMUTER BUS
Construction	2019	\$772,142	I93 COMMUTER BUS
Construction	2020	\$796,851	I93 COMMUTER BUS
Total		\$3,952,521	

Comments: None

SALEM TO MANCHESTER (10418X)

Route/Road I-93

Category I-93 EXPANSION

Scope FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO
 MANCHESTER CORRIDOR POST SEPTEMBER 4, 2014

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,500	NON-PAR (dot)
Preliminary Engineering	2017	\$22,950	Other Fed Aid
Preliminary Engineering	2017	\$27,187	TPK *
Preliminary Engineering	2018	\$1,500	NON-PAR (dot)
Preliminary Engineering	2018	\$22,305	Other Fed Aid
Preliminary Engineering	2018	\$26,445	TPK *
Preliminary Engineering	2019	\$1,500	NON-PAR (dot)
Preliminary Engineering	2019	\$24,712	Other Fed Aid
Preliminary Engineering	2019	\$29,145	TPK *
Total		\$157,244	

Comments: None

SALEM TO MANCHESTER (14633)

Route/Road I-93

Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR CAPACITY
 IMPROVEMENTS - NORTHERN PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$888,337	SB367-4-CENTS
Construction	2018	\$1,439,465	SB367-4-CENTS
Construction	2019	\$2,004,465	SB367-4-CENTS
Construction	2020	\$2,267,639	SB367-4-CENTS
Construction	2021	\$2,261,401	SB367-4-CENTS
Construction	2022	\$2,264,520	SB367-4-CENTS
Construction	2023	\$2,264,520	SB367-4-CENTS
Construction	2024	\$2,267,639	SB367-4-CENTS
Construction	2025	\$21,250,275	SB367-4-CENTS
Construction	2026	\$21,250,275	SB367-4-CENTS
Total		\$58,158,536	

Comments: None

SALEM TO MANCHESTER (14633B)

Route/Road I-93

Category I-93 EXPANSION

Scope NB & SB MAINLINE, WEIGH STATION TO KENDALL
 POND RD (WINDHAM & DERRY)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$835,000	Other Fed Aid
Construction	2017	\$14,000,000	TIFIA
Construction	2018	\$985,000	Other Fed Aid
Construction	2018	\$13,000,000	TIFIA
Construction	2019	\$505,500	Other Fed Aid
Construction	2019	\$11,623,126	TIFIA
Total		\$40,948,626	

Comments: None

SALEM TO MANCHESTER (14633D)

Route/Road I-93

Category I-93 EXPANSION

Scope EXIT 4 INTERCHANGE, NB & SB MAINLINE & NH 102 APPROACH WORK

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$1,000,000	Other Fed Aid
Construction	2017	\$17,000,000	TIFIA
Construction	2018	\$1,000,000	Other Fed Aid
Construction	2018	\$17,000,000	TIFIA
Construction	2019	\$1,000,000	Other Fed Aid
Construction	2019	\$17,000,000	TIFIA
Construction	2020	\$805,164	Other Fed Aid
Construction	2020	\$15,600,000	TIFIA
Total		\$70,405,164	

Comments: None

SALEM TO MANCHESTER (14633H)

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 NB & SB MAINLINE RECONSTRUCTION, EXIT 5 TO I-293 SPLIT (LONDONDERRY & MANCHESTER)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$1,000,000	Other Fed Aid
Construction	2017	\$12,000,000	TIFIA
Construction	2018	\$948,000	Other Fed Aid
Construction	2018	\$12,000,000	TIFIA
Construction	2019	\$12,665,989	TIFIA
Total		\$38,613,989	

Comments: None

2017 - 2026 Ten Year Plan

SALEM TO MANCHESTER (14633I)

Route/Road I-93

Category I-93 EXPANSION

Scope NB & SB MAINLINE BETWEEN EXITS 4 AND 5
 (LONDONDERRY)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$1,000,000	Other Fed Aid
Construction	2017	\$10,737,423	TIFIA
Construction	2018	\$657,121	Other Fed Aid
Construction	2018	\$10,845,882	TIFIA
Construction	2019	\$9,829,738	TIFIA
Total		\$33,070,164	

Comments: None

SALEM TO MANCHESTER (14633Z)

Route/Road I-93

Category I-93 EXPANSION

Scope CORRIDOR SMART WORK ZONE

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$349,166	Other Fed Aid
Total		\$349,166	

Comments: None

2017 - 2026 Ten Year Plan

SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Scope MAINLINE, EXIT 1 TO STA. 1130 & NH38 (SALEM),
 INCLUDES BRIDGES 073/063 & 077/063 {BOTH RED
 LIST}

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$561,949	RZED
Construction	2017	\$855,043	GARVEE Debt Service
Construction	2018	\$561,949	RZED
Construction	2018	\$855,043	GARVEE Debt Service
Construction	2019	\$561,949	RZED
Construction	2019	\$855,043	GARVEE Debt Service
Construction	2020	\$561,949	RZED
Construction	2020	\$2,493,218	GARVEE Debt Service
Construction	2021	\$641,017	RZED
Construction	2021	\$6,428,129	GARVEE Debt Service
Construction	2022	\$465,602	RZED
Construction	2022	\$6,423,470	GARVEE Debt Service
Construction	2023	\$363,454	RZED
Construction	2023	\$6,414,066	GARVEE Debt Service
Construction	2024	\$269,800	RZED
Construction	2024	\$6,387,102	GARVEE Debt Service
Construction	2025	\$139,397	RZED
Construction	2025	\$6,385,687	GARVEE Debt Service
Total		\$41,223,867	

Comments: None

2017 - 2026 Ten Year Plan

SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION
 (LONDONDERRY) - DEBT SERVICE PROJECT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$631,798	RZED
Construction	2017	\$961,324	GARVEE Debt Service
Construction	2018	\$631,798	RZED
Construction	2018	\$961,323	GARVEE Debt Service
Construction	2019	\$631,798	RZED
Construction	2019	\$961,323	GARVEE Debt Service
Construction	2020	\$631,798	RZED
Construction	2020	\$2,803,121	GARVEE Debt Service
Construction	2021	\$608,264	RZED
Construction	2021	\$7,227,136	GARVEE Debt Service
Construction	2022	\$523,475	RZED
Construction	2022	\$7,221,898	GARVEE Debt Service
Construction	2023	\$408,630	RZED
Construction	2023	\$7,211,326	GARVEE Debt Service
Construction	2024	\$303,335	RZED
Construction	2024	\$7,181,009	GARVEE Debt Service
Construction	2025	\$156,723	RZED
Construction	2025	\$7,179,420	GARVEE Debt Service
Total		\$46,235,499	

Comments: None

SALEM TO MANCHESTER (14800C)

Route/Road I-93

Category DEBT SERVICE

Scope PROJECT INITIATED TO TRACK GARVEE BOND DEBT
 SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$207,824	RZED
Construction	2017	\$316,218	GARVEE Debt Service
Construction	2018	\$207,824	RZED
Construction	2018	\$316,218	GARVEE Debt Service
Construction	2019	\$207,824	RZED
Construction	2019	\$316,218	GARVEE Debt Service
Construction	2020	\$207,824	RZED
Construction	2020	\$922,058	GARVEE Debt Service
Construction	2021	\$200,083	RZED
Construction	2021	\$2,377,293	GARVEE Debt Service
Construction	2022	\$172,192	RZED
Construction	2022	\$2,375,570	GARVEE Debt Service
Construction	2023	\$134,415	RZED
Construction	2023	\$2,372,092	GARVEE Debt Service
Construction	2024	\$99,779	RZED
Construction	2024	\$2,362,120	GARVEE Debt Service
Construction	2025	\$51,553	RZED
Construction	2025	\$2,361,597	GARVEE Debt Service
Total		\$15,208,702	

Comments: None

SALEM TO MANCHESTER (14800D)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA - RECONSTRUCT SB ML, NH111 &
 SB ON RAMP (WINDHAM) - DEBT SERVICE PROJECT
 FOR 13933I

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$4,763,846	GARVEE Debt Service
Construction	2018	\$4,762,635	GARVEE Debt Service
Construction	2019	\$4,762,329	GARVEE Debt Service
Construction	2020	\$3,476,063	GARVEE Debt Service
Total		\$17,764,873	

Comments: None

SALEM TO MANCHESTER (14800E)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 2 INTERCHANGE RECONSTRUCTION &
 PELHAM RD - DEBT SERVICE PROJECT FOR 13933E
 (SALEM)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$6,166,631	GARVEE Debt Service
Construction	2018	\$6,165,064	GARVEE Debt Service
Construction	2019	\$6,164,667	GARVEE Debt Service
Construction	2020	\$4,499,641	GARVEE Debt Service
Total		\$22,996,003	

Comments: None

SALEM TO MANCHESTER (14800F)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB RAMPS
 & NH 111A RELOCATION - DEBT SERVICE PROJECT
 FOR 13933H

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$3,228,804	GARVEE Debt Service
Construction	2018	\$3,227,998	GARVEE Debt Service
Construction	2019	\$3,227,794	GARVEE Debt Service
Construction	2020	\$2,486,277	GARVEE Debt Service
Construction	2021	\$448,064	GARVEE Debt Service
Construction	2022	\$447,739	GARVEE Debt Service
Construction	2023	\$447,084	GARVEE Debt Service
Construction	2024	\$445,204	GARVEE Debt Service
Construction	2025	\$445,106	GARVEE Debt Service
Total		\$14,404,070	

Comments: None

SALEM (12334)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT DEPOT INTERSECTON NH 28
 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN
 LANES ON NH 28 MUPCA

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2019	\$2,928,816	MUPCA*
Total		\$2,928,816	

Comments: None

SALEM (15989)

Route/Road SOUTH POLICY STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT- SOUTH POLICY ST OVER
 PORCUPINE BROOK - BR #083/062

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2019	\$5,325	SAB *
Construction	2019	\$31,349	NON-PAR (other)
Construction	2019	\$637,261	SAB *
Total		\$673,935	

Comments: None

SALEM (20228)

Route/Road BLUFF STREET EXT

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT - BLUFF ST EXT OVER
 WIDOW HARRIS BROOK - BR. #116/116

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2020	\$16,487	SAB *
Construction	2020	\$717,935	SAB *
Total		\$734,422	

Comments: None

SALEM-MANCHESTER (14800H)

Route/Road I-93

Category DEBT SERVICE

Scope FINAL DESIGN SERVICES FOR PE & ROW

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,234,252	GARVEE Debt Service
Preliminary Engineering	2018	\$1,233,938	GARVEE Debt Service
Preliminary Engineering	2019	\$1,233,859	GARVEE Debt Service
Preliminary Engineering	2020	\$900,604	GARVEE Debt Service
Right of Way	2017	\$207,217	GARVEE Debt Service
Right of Way	2018	\$207,164	GARVEE Debt Service
Right of Way	2019	\$207,151	GARVEE Debt Service
Right of Way	2020	\$151,201	GARVEE Debt Service
Total		\$5,375,386	

Comments: None

SANBORNTON (16154)

Route/Road I-93

Category RED LIST BRIDGES

Scope BOX CULVERT REHABILITATION, I-93 NB OVER
 SALMON BROOK (RED LIST)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2019	\$937,221	Bridg-T1-2-Rehab-Rcn
Total		\$937,221	

Comments: None

SANBORNTON (29744)

Route/Road LOWER BAY ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RECLASSIFY LOWER BAY ROAD.

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$150,000	SAH *
Right of Way	2017	\$50,000	SAH *
Construction	2017	\$1,000,000	SAH *
Total		\$1,200,000	

Comments: None

SANDWICH (16014)

Route/Road QUAKER WHITEFACE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-QUAKER WHITEFACE RD OVER WHITEFACE RIVER-BR. #203/138

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2019	\$439,548	SAB *
Total		\$439,548	

Comments: None

SEABROOK-HAMPTON (15904)

Route/Road NH 1A

Category RED LIST BRIDGES

Scope REMOVAL OF LEAD BASED PAINT, REHAB & RECOAT STEEL STRINGERS OVER HAMPTON RIVER - [BRPPI*6601]

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2019	\$3,986,704	Bridg-T1-2-Main-Pres
Construction	2020	\$4,246,062	Bridg-T1-2-Main-Pres
Total		\$8,232,766	

Comments: None

SHELBURNE (40363)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION THAT WILL PROBABLY
 INCLUDE SUPERSTRUCTURE REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$117,153	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$60,451	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	\$124,770	Bridg-T1-2-Rehab-Rcn
Right of Way	2019	\$58,576	Bridg-T1-2-Rehab-Rcn
Construction	2022	\$1,931,445	Bridg-T1-2-Rehab-Rcn
Total		\$2,292,395	

Comments: None

SHELBURNE (40551)

Route/Road NORTH ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OF THE BRIDGE CARRYING
 NORTH ROAD OVER ANDROSCOGGIN RIVER (BR NO
 075/113)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$234,305	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$241,803	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	\$274,271	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	\$283,048	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	\$58,576	Bridg-T3-4-Rehab-Rcn
Construction	2026	\$4,819,743	Bridg-T3-4-Rehab-Rcn
Total		\$5,911,746	

Comments: None

SOMERSWORTH (40646)

Route/Road NH 108 (HIGH STREET), BLACKWATER RD, INDIGO HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$302,593	None-Highway
Right of Way	2024	\$161,134	None-Highway
Construction	2025	\$2,826,943	None-Highway
Total		\$3,290,670	

Comments: None

SPRINGFIELD (20509)

Route/Road GEORGES MILLS ROAD

Category BRIDGES

Scope GEORGES MILLS ROAD OVER STAR LAKE OUTLET AT INT. OF FISHER CORNER RD - REPLACE TWIN 5' DIA. CULVERTS

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2020	\$785,860	None-Highway
Total		\$785,860	

Comments: None

STATEWIDE SPECIAL (DBE)

Route/Road ADMINISTRATION

Category MANDATED FEDERAL

Scope IN HOUSE ADMINISTRATION OF THE FHWA
 SUPPORTIVE PROGRAM: "DBE COMPLIANCE
 MONITORING (ANNUAL PROGRAM)

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$99,000	None-Other
Preliminary Engineering	2018	\$99,000	None-Other
Preliminary Engineering	2019	\$99,000	None-Other
Preliminary Engineering	2020	\$99,000	None-Other
Preliminary Engineering	2021	\$99,000	None-Other
Preliminary Engineering	2022	\$99,000	None-Other
Preliminary Engineering	2023	\$99,000	None-Other
Preliminary Engineering	2024	\$99,000	None-Other
Preliminary Engineering	2025	\$99,000	None-Other
Preliminary Engineering	2026	\$99,000	None-Other
Total		\$990,000	

Comments: None

STATEWIDE WILDFLOWERS (WLDLFL)

Route/Road N/A

Category INDIVIDUAL PROJECTS

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS.
 STATEWIDE

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$10,000	NON-PAR (other)
Preliminary Engineering	2018	\$10,000	NON-PAR (other)
Preliminary Engineering	2019	\$10,000	NON-PAR (other)
Preliminary Engineering	2020	\$10,000	NON-PAR (other)
Preliminary Engineering	2021	\$10,000	NON-PAR (other)
Preliminary Engineering	2022	\$10,000	NON-PAR (other)
Preliminary Engineering	2023	\$10,000	NON-PAR (other)
Preliminary Engineering	2024	\$10,000	NON-PAR (other)
Preliminary Engineering	2025	\$10,000	NON-PAR (other)
Preliminary Engineering	2026	\$10,000	NON-PAR (other)
Construction	2017	\$40,000	NON-PAR (other)
Construction	2018	\$40,000	NON-PAR (other)
Construction	2019	\$40,000	NON-PAR (other)
Construction	2020	\$40,000	NON-PAR (other)
Construction	2021	\$40,000	NON-PAR (other)
Construction	2022	\$40,000	NON-PAR (other)
Construction	2023	\$40,000	NON-PAR (other)
Construction	2024	\$40,000	NON-PAR (other)
Construction	2025	\$40,000	NON-PAR (other)
Construction	2026	\$40,000	NON-PAR (other)
Total		\$500,000	

Comments: None

STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER
 RUMBLE STRIPS/STRIPES ALONG STATE
 ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$22,000	HSIP *
Construction	2017	\$528,000	HSIP *
Total		\$550,000	

Comments: None

STATEWIDE (29137)

Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER INSPECTION OF VARIOUS BRIDGES
 LOCATED THROUGHOUT THE STATE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$7,500	TRR *
Preliminary Engineering	2017	\$42,500	UBI *
Total		\$50,000	

Comments: None

2017 - 2026 Ten Year Plan

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$285,000	Airport Improvement
Other	2018	\$315,000	Airport Improvement
Other	2019	\$225,000	Airport Improvement
Other	2020	\$225,000	Airport Improvement
Other	2021	\$225,000	Airport Improvement
Other	2022	\$225,000	Airport Improvement
Other	2023	\$600,000	Airport Improvement
Other	2024	\$225,000	Airport Improvement
Other	2025	\$225,000	Airport Improvement
Other	2026	\$225,000	Airport Improvement
Total		\$2,775,000	

Comments: None

STATEWIDE (40592)

Route/Road VARIOUS

Category BRIDGES

Scope STATEWIDE BRIDGE PRESERVATION

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$1,500,000	BET-BMT-HQ
Construction	2018	\$1,500,000	BET-BMT-HQ
Construction	2019	\$1,500,000	BET-BMT-HQ
Construction	2020	\$1,500,000	BET-BMT-HQ
Construction	2021	\$1,500,000	BET-BMT-HQ
Construction	2022	\$1,500,000	BET-BMT-HQ
Construction	2023	\$1,500,000	BET-BMT-HQ
Construction	2024	\$1,500,000	BET-BMT-HQ
Construction	2025	\$1,500,000	BET-BMT-HQ
Construction	2026	\$1,500,000	BET-BMT-HQ
Total		\$15,000,000	

Comments: None

STATEWIDE (TSMO)

Route/Road TRAFFIC

Category INDIVIDUAL PROJECTS

Scope STATEWIDE TRANSPORTATION SYSTEMS
 MANAGEMENT AND OPERATIONS, ITS
 TECHNOLOGIES, CARS-511 TRAVELER INFO

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$350,000	TSMO
Preliminary Engineering	2018	\$350,000	TSMO
Preliminary Engineering	2019	\$350,000	TSMO
Preliminary Engineering	2020	\$350,000	TSMO
Preliminary Engineering	2021	\$350,000	TSMO
Preliminary Engineering	2022	\$350,000	TSMO
Preliminary Engineering	2023	\$350,000	TSMO
Preliminary Engineering	2024	\$350,000	TSMO
Preliminary Engineering	2025	\$350,000	TSMO
Preliminary Engineering	2026	\$350,000	TSMO
Total		\$3,500,000	

Comments: None

STEWARTSTOWN, NH - CANAAN, VT (15838)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope BRIDGE STREET BRIDGE REHABILITATION OVER
 CONNECTICUT RIVER

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2017	\$280,500	NON-PAR (Vermont)
Construction	2017	\$720,500	Bridg-T3-4-Rehab-Rcn
Total		\$1,001,000	

Comments: None

STRAFFORD (14790)

Route/Road HUCKINS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$58,576	SAB *
Right of Way	2019	\$5,325	SAB *
Construction	2019	\$260,931	SAB *
Total		\$324,832	

Comments: None

SUGAR HILL (24218)

Route/Road CRANE HILL ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHAB-CRANE HILL RD OVER GALE
 RIVER-BR. #202/128

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$117,057	SAB *
Right of Way	2022	\$5,853	SAB *
Construction	2022	\$889,635	SAB *
Total		\$1,012,545	

Comments: None

SUNAPEE (15836)

Route/Road LOWER MAIN STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT-LOWER MAIN ST OVER
 SUGAR RIVER-BR. #094/100

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$67,040	SAB *
Construction	2017	\$387,272	SAB *
Total		\$454,312	

Comments: None

SUTTON-NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT
 JOINT AT EXIT 11. INCLUDES EXIT 11

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$187,156	Pave-T1-Rehab
Preliminary Engineering	2022	\$128,763	Pave-T1-Rehab
Right of Way	2021	\$62,385	Pave-T1-Rehab
Right of Way	2022	\$64,382	Pave-T1-Rehab
Construction	2023	\$3,986,503	Pave-T1-Rehab
Construction	2024	\$4,114,071	Pave-T1-Rehab
Total		\$8,543,260	

Comments: None

SWANZEY (27692)

Route/Road NH ROUTE 32

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, BRIDGE CARRYING NH 32
 OVER MARTIN BROOK, 149/072

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$113,520	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2019	\$117,153	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$120,902	Bridg-T3-4-Rehab-Rcn
Right of Way	2018	\$56,760	Bridg-T3-4-Rehab-Rcn
Construction	2023	\$1,727,485	Bridg-T3-4-Rehab-Rcn
Total		\$2,135,820	

Comments: None

TAMWORTH (16239)

Route/Road NH 113

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OR REHAB OF BRIDGE
 CARRYING NH 113 OVER BEARCAMP RIVER

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$2,475,000	Bridg-T3-4-Rehab-Rcn
Construction	2018	\$2,554,200	Bridg-T3-4-Rehab-Rcn
Total		\$5,029,200	

Comments: None

THORNTON (15938)

Route/Road COVERED BRIDGE ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION-COVERED BRIDGE RD
 OVER MILL BROOK-BR. #183/107

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2018	\$651,811	SAB *
Total		\$651,811	

Comments: None

THORNTON (40613)

Route/Road NH 49

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SCOUR PROTECTION
 FOR THE BRIDGE CARRYING NH 49 OVER MAD
 RIVER BR NO 239/152

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$234,305	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$241,803	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2021	\$249,541	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	\$58,576	Bridg-T3-4-Rehab-Rcn
Construction	2024	\$5,485,428	Bridg-T3-4-Rehab-Rcn
Total		\$6,269,653	

Comments: None

TILTON (29358)

Route/Road US 3 & SILVER LAKE ROAD

Category MANDATED FEDERAL

Scope IMPROVE SIGHT DISTANCE AND INTERSECTION ACCESS ON US 3 AT THE SILVER LAKE ROAD INTERSECTION.

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$220,000	HSIP *
Total		\$220,000	

Comments: None

TILTON (29753)

Route/Road CALEF HILL ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RE-CLASSIFY CALEF HILL ROAD FROM CLARK ROAD NORTH 1.97 MILES TO SANBORNTON TOWN LINE

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$266,256	SAH *
Construction	2019	\$1,065,024	SAH *
Construction	2020	\$1,373,881	SAH *
Total		\$2,705,161	

Comments: None

TRAPEZE SOFTWARE GROUP, INC. (68069B)

Route/Road VARIOUS

Category TRANSIT

Scope STATEWIDE RIDESHARE DATABASE UTILIZING TRAPEZE RIDEPRO SOFTWARE

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$42,523	CMAQ *
Other	2018	\$46,078	CMAQ *
Total		\$88,601	

Comments: None

TROY (40370)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING NH
 12 OVER S BRANCH ASHUELOT RIVER (BR NO
 089/114)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$397,320	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$292,882	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$241,803	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	\$124,770	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	\$56,760	Bridg-T1-2-Rehab-Rcn
Right of Way	2020	\$120,902	Bridg-T1-2-Rehab-Rcn
Construction	2021	\$3,743,111	Bridg-T1-2-Rehab-Rcn
Total		\$4,977,548	

Comments: None

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF THE BRIDGE (BR NO
 096/091) CARRYING NH ROUTE 12 OVER NHRR (ABD)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$110,000	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2018	\$283,800	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$292,882	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$302,254	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	\$124,770	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$55,000	Bridg-T1-2-Rehab-Rcn
Construction	2021	\$4,990,815	Bridg-T1-2-Rehab-Rcn
Total		\$6,159,521	

Comments: None

UNH/WILDCAT (68070)

Route/Road VARIES

Category TRANSIT

Scope CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR UNH/WILDCAT BUS SERVICES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$242,000	TPK *
Total		\$242,000	

Comments: None

WALPOLE - CHARLESTOWN (14747)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope FROM NORTH WALPOLE RECONST TO NH 12A IN CHARLESTOWN, ADD SHOULDERS, IMPROVE DRAINAGE, RELOCATE RR

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$220,000	Other Fed Aid
Construction	2019	\$1,054,374	Other Fed Aid
Construction	2020	\$5,924,175	Other Fed Aid
Total		\$7,198,549	

Comments: None

WALPOLE-CHARLESTOWN (14747A)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope BREAK OUT RAILROAD RELOCATION PORTION OF WALPOLE-CHARLESTOWN, 14747 PROJECT

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$8,570,000	None-Highway
Construction	2018	\$2,724,480	None-Highway
Total		\$11,294,480	

Comments: None

WARNER - SUTTON (15747)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10
 (7 MILES)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$175,729	Pave-T1-Rehab
Preliminary Engineering	2020	\$120,902	Pave-T1-Rehab
Right of Way	2019	\$58,576	Pave-T1-Rehab
Right of Way	2020	\$30,225	Pave-T1-Rehab
Construction	2021	\$9,981,630	Pave-T1-Rehab
Construction	2022	\$6,866,932	Pave-T1-Rehab
Total		\$17,233,994	

Comments: None

WARNER (15907)

Route/Road NH 127

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER WARNER RIVER

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2021	\$2,308,252	Bridg-T3-4-Rehab-Rcn
Total		\$2,308,252	

Comments: None

WARNER (40512)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT SOUTH OF EXIT 8 TO PAVEMENT
 JOINT NORTH OF EXIT 9 INCLUDES EXITS 8 AND 9

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$110,000	Pave-T1-Rehab
Preliminary Engineering	2018	\$113,520	Pave-T1-Rehab
Right of Way	2017	\$55,000	Pave-T1-Rehab
Right of Way	2018	\$56,760	Pave-T1-Rehab
Construction	2019	\$4,686,106	Pave-T1-Rehab
Construction	2020	\$4,836,061	Pave-T1-Rehab
Total		\$9,857,447	

Comments: None

WARNER (40622)

Route/Road NH 103

Category BRIDGES

Scope DECK REPLACEMENT FOR THE REDLIST BRIDGE
 CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$241,803	Bridg-T3-4-Rehab-Rcn
Right of Way	2020	\$60,451	Bridg-T3-4-Rehab-Rcn
Construction	2024	\$1,371,357	Bridg-T3-4-Rehab-Rcn
Total		\$1,673,611	

Comments: None

WEARE (14338)

Route/Road LULL ROAD OVER PEACOCK BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-LULL RD OVER PEACOCK
 BROOK - BR. #082/145

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	SAB *
Right of Way	2017	\$5,000	SAB *
Construction	2017	\$190,000	SAB *
Total		\$295,000	

Comments: None

WENTWORTH (40648)

Route/Road FRESCOLN ROAD OVER ROCKY BRANCH

Category BRIDGES

Scope BRIDGE REPLACEMENT-FRESCOLN ROAD OVER
 ROCKY BRANCH-BR. #108/070

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$131,893	SAB *
Right of Way	2020	\$10,991	SAB *
Construction	2020	\$703,427	SAB *
Total		\$846,311	

Comments: None

WHITEFIELD (16025)

Route/Road HAZEN ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION-HAZEN RD OVER JOHNS RIVER-BR. #159/098

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$26,626	SAB *
Right of Way	2019	\$5,325	SAB *
Construction	2019	\$154,428	SAB *
Total		\$186,379	

Comments: None

WHITEFIELD (40578)

Route/Road MT. WASHINGTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$611,111	Airport Improvement
Other	2018	\$222,222	Airport Improvement
Other	2019	\$444,444	Airport Improvement
Other	2021	\$277,778	Airport Improvement
Other	2022	\$222,222	Airport Improvement
Other	2024	\$833,333	Airport Improvement
Other	2025	\$1,111,111	Airport Improvement
Other	2026	\$527,778	Airport Improvement
Total		\$4,249,999	

Comments: None

WILTON - MILFORD - AMHERST - BEDFORD (13692)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope PE AND ROW FOR CORRIDOR IMPROVEMENTS
 FROM NH 31 IN WILTON TO WALLACE RD IN
 BEDFORD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$283,800	Other Fed Aid
Right of Way	2018	\$60,166	Other Fed Aid
Construction	2020	\$3,980,000	Other Fed Aid
Construction	2021	\$5,194,000	Other Fed Aid
Total		\$9,517,966	

Comments: None

WILTON (15767)

Route/Road KING BROOK ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION-KING BROOK RD OVER
 KING BROOK-BR. #074/060

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	SAB *
Right of Way	2017	\$5,000	SAB *
Construction	2017	\$245,000	SAB *
Total		\$300,000	

Comments: None

WILTON (26201)

Route/Road STAGE COACH ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-STAGE COACH RD OVER
 BURTON POND-BR. #086/142

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$44,237	SAB *
Right of Way	2021	\$7,373	SAB *
Construction	2021	\$191,693	SAB *
Total		\$243,303	

Comments: None

WINDHAM (40663)

Route/Road NH 111

Category INDIVIDUAL PROJECTS

Scope NH 111 CORRIDOR ENGINEERING STUDY FROM
 WALL ST INTERSECTION TO LOWELL RD /
 HARDWOOD RD INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$332,479	None-Highway
Total		\$332,479	

Comments: None

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$23,255	None-Highway
Right of Way	2025	\$12,383	None-Highway
Construction	2026	\$217,254	None-Highway
Total		\$252,892	

Comments: None

WOLFEBORO (29615)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 109 TO ALTON TOWN
 LINE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$397,320	None-Highway
Preliminary Engineering	2019	\$527,187	None-Highway
Preliminary Engineering	2020	\$544,057	None-Highway
Right of Way	2018	\$85,140	None-Highway
Right of Way	2022	\$643,815	None-Highway
Construction	2024	\$10,189,000	None-Highway
Total		\$12,386,519	

Comments: None

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGE CARRYING NH 175 OVER
 PEMIGEWASSET RIVER (177/148)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$117,153	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$241,803	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2021	\$124,770	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	\$257,526	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	\$132,883	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	\$274,271	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	\$58,576	Bridg-T3-4-Rehab-Rcn
Construction	2026	\$4,381,585	Bridg-T3-4-Rehab-Rcn
Total		\$5,588,567	

Comments: None

5310 SENIORS & INDIVIDUALS WITH DISABILITIES (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5310 PROGRAM - SENIORS AND INDIVIDUALS
 WITH DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$2,732,185	FTA5310
Preliminary Engineering	2018	\$2,819,615	FTA5310
Preliminary Engineering	2019	\$2,909,842	FTA5310
Preliminary Engineering	2020	\$3,002,957	FTA5310
Preliminary Engineering	2021	\$3,099,052	FTA5310
Preliminary Engineering	2022	\$3,198,222	FTA5310
Preliminary Engineering	2023	\$3,300,565	FTA5310
Preliminary Engineering	2024	\$3,406,183	FTA5310
Preliminary Engineering	2025	\$3,515,181	FTA5310
Preliminary Engineering	2026	\$3,627,667	FTA5310
Total		\$31,611,469	

Comments: None

5311 RURAL NONURBANIZED AREA (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5311 PROGRAM - NONURBANIZED AREA
 (RURAL) FORMULA PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$8,883,951	FTA5311
Preliminary Engineering	2018	\$9,168,238	FTA5311
Preliminary Engineering	2019	\$9,461,621	FTA5311
Preliminary Engineering	2020	\$9,764,393	FTA5311
Preliminary Engineering	2021	\$10,076,854	FTA5311
Preliminary Engineering	2022	\$10,399,313	FTA5311
Preliminary Engineering	2023	\$10,732,091	FTA5311
Preliminary Engineering	2024	\$11,075,518	FTA5311
Preliminary Engineering	2025	\$11,429,935	FTA5311
Preliminary Engineering	2026	\$11,795,693	FTA5311
Total		\$102,787,607	

Comments: None

2017 - 2026 Ten Year Plan

BET DRAINAGE REPLACE & REPAIR STATEWIDE (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$500,000	BET-DRG-HQ
Construction	2018	\$500,000	BET-DRG-HQ
Construction	2019	\$500,000	BET-DRG-HQ
Construction	2020	\$500,000	BET-DRG-HQ
Construction	2021	\$500,000	BET-DRG-HQ
Construction	2022	\$500,000	BET-DRG-HQ
Construction	2023	\$500,000	BET-DRG-HQ
Construction	2024	\$500,000	BET-DRG-HQ
Construction	2025	\$500,000	BET-DRG-HQ
Construction	2026	\$500,000	BET-DRG-HQ
Total		\$5,000,000	

Comments: None

BET STAND ALONE PROJECTS & CONTINGENCY (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Scope VARIOUS PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$4,500,000	BET-STAL-HQ
Construction	2018	\$4,500,000	BET-STAL-HQ
Construction	2019	\$4,500,000	BET-STAL-HQ
Construction	2020	\$4,500,000	BET-STAL-HQ
Construction	2021	\$4,500,000	BET-STAL-HQ
Construction	2022	\$4,500,000	BET-STAL-HQ
Construction	2023	\$4,500,000	BET-STAL-HQ
Construction	2024	\$4,500,000	BET-STAL-HQ
Construction	2025	\$4,500,000	BET-STAL-HQ
Construction	2026	\$4,500,000	BET-STAL-HQ
Total		\$45,000,000	

Comments: None

FLAP (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT
 ACCESS FEDERAL LANDS {FLAP}

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	FLAP
Preliminary Engineering	2018	\$50,000	FLAP
Preliminary Engineering	2019	\$50,000	FLAP
Preliminary Engineering	2020	\$50,000	FLAP
Preliminary Engineering	2021	\$50,000	FLAP
Preliminary Engineering	2022	\$50,000	FLAP
Preliminary Engineering	2023	\$50,000	FLAP
Preliminary Engineering	2024	\$50,000	FLAP
Preliminary Engineering	2025	\$50,000	FLAP
Preliminary Engineering	2026	\$50,000	FLAP
Right of Way	2017	\$25,000	FLAP
Right of Way	2018	\$25,000	FLAP
Right of Way	2019	\$25,000	FLAP
Right of Way	2020	\$25,000	FLAP
Right of Way	2021	\$25,000	FLAP
Right of Way	2022	\$25,000	FLAP
Right of Way	2023	\$25,000	FLAP
Right of Way	2024	\$25,000	FLAP
Right of Way	2025	\$25,000	FLAP
Right of Way	2026	\$25,000	FLAP
Construction	2017	\$275,000	FLAP
Construction	2018	\$275,000	FLAP
Construction	2019	\$275,000	FLAP
Construction	2020	\$275,000	FLAP
Construction	2021	\$275,000	FLAP
Construction	2022	\$275,000	FLAP
Construction	2023	\$275,000	FLAP
Construction	2024	\$275,000	FLAP
Construction	2025	\$275,000	FLAP
Construction	2026	\$275,000	FLAP
Total		\$3,500,000	

Comments: None

FTA 5307 BOSTON UZA (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road VARIOUS

Category TRANSIT

Scope FTA SECTION 5307 APPORTIONED FUNDS FOR BOSTON UZA FOR NHDOT PROJECTS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$3,489,833	FTA5307_NHDOT
Preliminary Engineering	2018	\$3,868,388	FTA5307_NHDOT
Preliminary Engineering	2019	\$3,992,176	FTA5307_NHDOT
Preliminary Engineering	2020	\$4,119,926	FTA5307_NHDOT
Preliminary Engineering	2021	\$4,251,763	FTA5307_NHDOT
Preliminary Engineering	2022	\$4,387,820	FTA5307_NHDOT
Preliminary Engineering	2023	\$4,528,230	FTA5307_NHDOT
Preliminary Engineering	2024	\$4,673,133	FTA5307_NHDOT
Preliminary Engineering	2025	\$4,822,674	FTA5307_NHDOT
Preliminary Engineering	2026	\$4,976,999	FTA5307_NHDOT
Total		\$43,110,942	

Comments: None

FTA5309 CAPITAL BUS/FACILITIES (STATEWIDE PROGRAMMATIC) (FTA5309)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5309 PROGRAM (CAPITAL BUS AND BUS FACILITIES)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$1,000,000	FTA5309
Total		\$1,000,000	

Comments: None

HAZMAT (STATEWIDE PROGRAMMATIC) (HAZMAT)

Route/Road STATEWIDE HAZ MAT

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT FOR POST
 CONSTRUCTION HAZ MAT OBLIGATIONS

Strategy ALL TIERS

Phase	Year	Funding	Program
Right of Way	2017	\$30,000	HAZMAT
Right of Way	2018	\$30,000	HAZMAT
Right of Way	2019	\$30,000	HAZMAT
Right of Way	2020	\$30,000	HAZMAT
Right of Way	2021	\$30,000	HAZMAT
Right of Way	2022	\$30,000	HAZMAT
Right of Way	2023	\$30,000	HAZMAT
Right of Way	2024	\$30,000	HAZMAT
Right of Way	2025	\$30,000	HAZMAT
Right of Way	2026	\$30,000	HAZMAT
Total		\$300,000	

Comments: None

2017 - 2026 Ten Year Plan

HIGH INVESTMENT BRIDGE MAINT & PRES (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2018	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2019	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2020	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2021	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2022	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2023	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	\$100,000	Bridg-HIB-Main-Pres
Right of Way	2017	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2018	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2019	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2020	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2021	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2022	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2023	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2024	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2025	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2026	\$20,000	Bridg-HIB-Main-Pres
Construction	2017	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2018	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2019	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2020	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2021	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2022	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2023	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2024	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2025	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2026	\$2,800,000	Bridg-HIB-Main-Pres
Total		\$29,200,000	

Comments: None

2017 - 2026 Ten Year Plan

PAVE-T2-REHAB (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2020	\$2,750,000	Pave-T2-Rehab
Construction	2021	\$2,750,000	Pave-T2-Rehab
Construction	2022	\$2,750,000	Pave-T2-Rehab
Construction	2023	\$2,750,000	Pave-T2-Rehab
Construction	2024	\$2,750,000	Pave-T2-Rehab
Total		\$13,750,000	

Comments: None

PAVE-T3/4-MAINT (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-MAINT)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope TIER 3 AND 4 MAINTENANCE PAVING

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$12,700,000	Pave-T3-4-Maintain
Construction	2018	\$12,700,000	Pave-T3-4-Maintain
Construction	2019	\$12,700,000	Pave-T3-4-Maintain
Construction	2020	\$12,700,000	Pave-T3-4-Maintain
Construction	2021	\$12,700,000	Pave-T3-4-Maintain
Construction	2022	\$12,700,000	Pave-T3-4-Maintain
Construction	2023	\$12,700,000	Pave-T3-4-Maintain
Construction	2024	\$12,700,000	Pave-T3-4-Maintain
Construction	2025	\$4,450,000	Pave-T3-4-Maintain
Construction	2026	\$4,450,000	Pave-T3-4-Maintain
Total		\$110,500,000	

Comments: None

2017 - 2026 Ten Year Plan

PAVE-T3/4-PRES (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-PRES)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope TIER 3 AND 4 PRESERVATION PAVING

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$2,915,000	Pave-T3-4-Preserve
Construction	2018	\$2,915,000	Pave-T3-4-Preserve
Construction	2019	\$2,915,000	Pave-T3-4-Preserve
Construction	2020	\$2,915,000	Pave-T3-4-Preserve
Construction	2021	\$2,915,000	Pave-T3-4-Preserve
Construction	2022	\$2,915,000	Pave-T3-4-Preserve
Construction	2023	\$2,915,000	Pave-T3-4-Preserve
Construction	2024	\$2,915,000	Pave-T3-4-Preserve
Construction	2025	\$2,915,000	Pave-T3-4-Preserve
Construction	2026	\$2,915,000	Pave-T3-4-Preserve
Total		\$29,150,000	

Comments: None

PAVE-T3-4-REHAB (STATEWIDE PROGRAMMATIC) (PAVE-T3-4-REHAB)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2020	\$1,375,000	Pave-T3-4-Rehab
Construction	2021	\$1,375,000	Pave-T3-4-Rehab
Construction	2022	\$1,375,000	Pave-T3-4-Rehab
Construction	2023	\$1,375,000	Pave-T3-4-Rehab
Construction	2024	\$1,375,000	Pave-T3-4-Rehab
Total		\$6,875,000	

Comments: None

2017 - 2026 Ten Year Plan

SAB (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$514,060	SAB *
Preliminary Engineering	2018	\$0	SAB *
Preliminary Engineering	2019	\$0	SAB *
Preliminary Engineering	2020	\$0	SAB *
Preliminary Engineering	2021	\$383,743	SAB *
Preliminary Engineering	2022	\$0	SAB *
Preliminary Engineering	2023	\$646,824	SAB *
Preliminary Engineering	2024	\$1,017,808	SAB *
Preliminary Engineering	2025	\$1,036,982	SAB *
Preliminary Engineering	2026	\$896,590	SAB *
Right of Way	2017	\$348,600	SAB *
Right of Way	2018	\$0	SAB *
Right of Way	2019	\$353,111	SAB *
Right of Way	2020	\$334,873	SAB *
Right of Way	2021	\$377,928	SAB *
Right of Way	2022	\$0	SAB *
Right of Way	2023	\$400,839	SAB *
Right of Way	2024	\$413,625	SAB *
Right of Way	2025	\$412,134	SAB *
Right of Way	2026	\$391,806	SAB *
Construction	2017	\$1,844,984	SAB *
Construction	2018	\$0	SAB *
Construction	2019	\$1,591,773	SAB *
Construction	2020	\$0	SAB *
Construction	2021	\$3,124,098	SAB *
Construction	2022	\$0	SAB *
Construction	2023	\$4,434,975	SAB *
Construction	2024	\$4,923,377	SAB *
Construction	2025	\$7,181,253	SAB *
Construction	2026	\$5,844,494	SAB *
Total		\$36,473,877	

Comments: None

2017 - 2026 Ten Year Plan

SPECIAL RAILROAD FUND (STATEWIDE PROGRAMMATIC) (40637)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE
 STATE-OWNED RAILROAD LINES PER RSA 228:60

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	RR-RSA-Funds
Preliminary Engineering	2018	\$50,000	RR-RSA-Funds
Preliminary Engineering	2019	\$50,000	RR-RSA-Funds
Preliminary Engineering	2020	\$50,000	RR-RSA-Funds
Preliminary Engineering	2021	\$50,000	RR-RSA-Funds
Preliminary Engineering	2022	\$50,000	RR-RSA-Funds
Preliminary Engineering	2023	\$50,000	RR-RSA-Funds
Preliminary Engineering	2024	\$50,000	RR-RSA-Funds
Preliminary Engineering	2025	\$50,000	RR-RSA-Funds
Preliminary Engineering	2026	\$50,000	RR-RSA-Funds
Construction	2017	\$450,000	RR-RSA-Funds
Construction	2018	\$450,000	RR-RSA-Funds
Construction	2019	\$450,000	RR-RSA-Funds
Construction	2020	\$450,000	RR-RSA-Funds
Construction	2021	\$450,000	RR-RSA-Funds
Construction	2022	\$450,000	RR-RSA-Funds
Construction	2023	\$450,000	RR-RSA-Funds
Construction	2024	\$450,000	RR-RSA-Funds
Construction	2025	\$450,000	RR-RSA-Funds
Construction	2026	\$450,000	RR-RSA-Funds
Planning	2017	\$30,000	RR-RSA-Funds
Planning	2018	\$30,000	RR-RSA-Funds
Planning	2019	\$30,000	RR-RSA-Funds
Planning	2020	\$30,000	RR-RSA-Funds
Planning	2021	\$30,000	RR-RSA-Funds
Planning	2022	\$30,000	RR-RSA-Funds
Planning	2023	\$30,000	RR-RSA-Funds
Planning	2024	\$30,000	RR-RSA-Funds
Planning	2025	\$30,000	RR-RSA-Funds
Planning	2026	\$30,000	RR-RSA-Funds
Other	2017	\$70,000	RR-RSA-Funds
Other	2018	\$70,000	RR-RSA-Funds
Other	2019	\$70,000	RR-RSA-Funds
Other	2020	\$70,000	RR-RSA-Funds

2017 - 2026 Ten Year Plan

Other	2021	\$70,000	RR-RSA-Funds
Other	2022	\$70,000	RR-RSA-Funds
Other	2023	\$70,000	RR-RSA-Funds
Other	2024	\$70,000	RR-RSA-Funds
Other	2025	\$70,000	RR-RSA-Funds
Other	2026	\$70,000	RR-RSA-Funds

Total \$6,000,000

Comments: None

SPR #1 (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PLANNING
 ACTIVITIES COORDINATED BY NHDOT TO MEET
 FEDERAL REGULATIONS

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	\$5,800,000	SPR1
Planning	2018	\$5,800,000	SPR1
Planning	2019	\$5,800,000	SPR1
Planning	2020	\$5,800,000	SPR1
Planning	2021	\$5,800,000	SPR1
Planning	2022	\$5,800,000	SPR1
Planning	2023	\$5,800,000	SPR1
Planning	2024	\$5,800,000	SPR1
Planning	2025	\$5,800,000	SPR1
Planning	2026	\$5,800,000	SPR1

Total \$58,000,000

Comments: None

2017 - 2026 Ten Year Plan

SPR #2 (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2
 "RESEARCH"

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,035,000	SPR2
Preliminary Engineering	2018	\$1,035,000	SPR2
Preliminary Engineering	2019	\$1,035,000	SPR2
Preliminary Engineering	2020	\$1,035,000	SPR2
Preliminary Engineering	2021	\$1,035,000	SPR2
Preliminary Engineering	2022	\$1,035,000	SPR2
Preliminary Engineering	2023	\$1,035,000	SPR2
Preliminary Engineering	2024	\$1,035,000	SPR2
Preliminary Engineering	2025	\$1,035,000	SPR2
Preliminary Engineering	2026	\$1,035,000	SPR2
Total		\$10,350,000	

Comments: None

STATEWIDE (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road PRESERVATION

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$250,000	CBI *
Preliminary Engineering	2018	\$250,000	CBI *
Preliminary Engineering	2019	\$250,000	CBI *
Preliminary Engineering	2020	\$250,000	CBI *
Preliminary Engineering	2021	\$250,000	CBI *
Preliminary Engineering	2022	\$250,000	CBI *
Preliminary Engineering	2023	\$250,000	CBI *
Preliminary Engineering	2024	\$250,000	CBI *
Preliminary Engineering	2025	\$250,000	CBI *
Preliminary Engineering	2026	\$250,000	CBI *
Right of Way	2017	\$5,000	CBI *
Right of Way	2018	\$5,000	CBI *
Right of Way	2019	\$5,000	CBI *
Right of Way	2020	\$5,000	CBI *
Right of Way	2021	\$5,000	CBI *
Right of Way	2022	\$5,000	CBI *
Right of Way	2023	\$5,000	CBI *
Right of Way	2024	\$5,000	CBI *
Right of Way	2025	\$5,000	CBI *
Right of Way	2026	\$5,000	CBI *
Total		\$2,550,000	

Comments: None

2017 - 2026 Ten Year Plan

STATEWIDE (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road MUNICIPAL

Category MANDATED FEDERAL

Scope CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS
 (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$544,855	CMAQ *
Preliminary Engineering	2018	\$0	CMAQ *
Preliminary Engineering	2019	\$0	CMAQ *
Preliminary Engineering	2020	\$647,545	CMAQ *
Preliminary Engineering	2021	\$633,037	CMAQ *
Preliminary Engineering	2022	\$0	CMAQ *
Preliminary Engineering	2023	\$3,671,166	CMAQ *
Preliminary Engineering	2024	\$5,000,000	CMAQ *
Preliminary Engineering	2025	\$5,000,000	CMAQ *
Preliminary Engineering	2026	\$5,000,000	CMAQ *
Right of Way	2017	\$0	CMAQ *
Right of Way	2018	\$0	CMAQ *
Right of Way	2019	\$0	CMAQ *
Right of Way	2020	\$0	CMAQ *
Right of Way	2021	\$0	CMAQ *
Right of Way	2022	\$0	CMAQ *
Right of Way	2023	\$0	CMAQ *
Right of Way	2024	\$0	CMAQ *
Right of Way	2025	\$0	CMAQ *
Right of Way	2026	\$0	CMAQ *
Construction	2017	\$0	CMAQ *
Construction	2018	\$0	CMAQ *
Construction	2019	\$0	CMAQ *
Construction	2020	\$0	CMAQ *
Construction	2021	\$0	CMAQ *
Construction	2022	\$0	CMAQ *
Construction	2023	\$0	CMAQ *
Construction	2024	\$0	CMAQ *
Construction	2025	\$0	CMAQ *
Construction	2026	\$0	CMAQ *
Total		\$20,496,603	

Comments: None

2017 - 2026 Ten Year Plan

STATEWIDE (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION &
 DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	CRDR *
Preliminary Engineering	2018	\$100,000	CRDR *
Preliminary Engineering	2019	\$100,000	CRDR *
Preliminary Engineering	2020	\$100,000	CRDR *
Preliminary Engineering	2021	\$100,000	CRDR *
Preliminary Engineering	2022	\$100,000	CRDR *
Preliminary Engineering	2023	\$100,000	CRDR *
Preliminary Engineering	2024	\$100,000	CRDR *
Preliminary Engineering	2025	\$100,000	CRDR *
Preliminary Engineering	2026	\$100,000	CRDR *
Right of Way	2017	\$30,000	CRDR *
Right of Way	2018	\$30,000	CRDR *
Right of Way	2019	\$30,000	CRDR *
Right of Way	2020	\$30,000	CRDR *
Right of Way	2021	\$30,000	CRDR *
Right of Way	2022	\$30,000	CRDR *
Right of Way	2023	\$30,000	CRDR *
Right of Way	2024	\$30,000	CRDR *
Right of Way	2025	\$30,000	CRDR *
Right of Way	2026	\$30,000	CRDR *
Construction	2017	\$1,870,000	CRDR *
Construction	2018	\$1,870,000	CRDR *
Construction	2019	\$1,870,000	CRDR *
Construction	2020	\$1,870,000	CRDR *
Construction	2021	\$1,870,000	CRDR *
Construction	2022	\$1,870,000	CRDR *
Construction	2023	\$1,870,000	CRDR *
Construction	2024	\$1,870,000	CRDR *
Construction	2025	\$1,870,000	CRDR *
Construction	2026	\$1,870,000	CRDR *
Total		\$20,000,000	

Comments: None

2017 - 2026 Ten Year Plan

STATEWIDE (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road PRESERVATION

Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID
 GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL
 PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$150,000	GRR *
Preliminary Engineering	2018	\$150,000	GRR *
Preliminary Engineering	2019	\$150,000	GRR *
Preliminary Engineering	2020	\$150,000	GRR *
Preliminary Engineering	2021	\$150,000	GRR *
Preliminary Engineering	2022	\$150,000	GRR *
Preliminary Engineering	2023	\$150,000	GRR *
Preliminary Engineering	2024	\$150,000	GRR *
Preliminary Engineering	2025	\$150,000	GRR *
Preliminary Engineering	2026	\$150,000	GRR *
Right of Way	2017	\$5,000	GRR *
Right of Way	2018	\$5,000	GRR *
Right of Way	2019	\$5,000	GRR *
Right of Way	2020	\$5,000	GRR *
Right of Way	2021	\$5,000	GRR *
Right of Way	2022	\$5,000	GRR *
Right of Way	2023	\$5,000	GRR *
Right of Way	2024	\$5,000	GRR *
Right of Way	2025	\$5,000	GRR *
Right of Way	2026	\$5,000	GRR *
Construction	2017	\$1,880,000	GRR *
Construction	2018	\$1,880,000	GRR *
Construction	2019	\$1,880,000	GRR *
Construction	2020	\$1,880,000	GRR *
Construction	2021	\$1,880,000	GRR *
Construction	2022	\$1,880,000	GRR *
Construction	2023	\$1,880,000	GRR *
Construction	2024	\$1,880,000	GRR *
Construction	2025	\$1,880,000	GRR *
Construction	2026	\$1,880,000	GRR *
Total		\$20,350,000	

Comments: None

STATEWIDE (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road PRESERVATION

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$445,000	HSIP *
Preliminary Engineering	2018	\$500,000	HSIP *
Preliminary Engineering	2019	\$500,000	HSIP *
Preliminary Engineering	2020	\$500,000	HSIP *
Preliminary Engineering	2021	\$500,000	HSIP *
Preliminary Engineering	2022	\$500,000	HSIP *
Preliminary Engineering	2023	\$500,000	HSIP *
Preliminary Engineering	2024	\$500,000	HSIP *
Preliminary Engineering	2025	\$500,000	HSIP *
Preliminary Engineering	2026	\$500,000	HSIP *
Right of Way	2017	\$239,000	HSIP *
Right of Way	2018	\$250,000	HSIP *
Right of Way	2019	\$250,000	HSIP *
Right of Way	2020	\$250,000	HSIP *
Right of Way	2021	\$250,000	HSIP *
Right of Way	2022	\$250,000	HSIP *
Right of Way	2023	\$250,000	HSIP *
Right of Way	2024	\$250,000	HSIP *
Right of Way	2025	\$250,000	HSIP *
Right of Way	2026	\$250,000	HSIP *
Construction	2017	\$2,437,000	HSIP *
Construction	2018	\$6,375,000	HSIP *
Construction	2019	\$6,375,000	HSIP *
Construction	2020	\$6,375,000	HSIP *
Construction	2021	\$6,375,000	HSIP *
Construction	2022	\$6,375,000	HSIP *
Construction	2023	\$6,375,000	HSIP *
Construction	2024	\$6,375,000	HSIP *
Construction	2025	\$6,375,000	HSIP *
Construction	2026	\$6,375,000	HSIP *
Total		\$67,246,000	

Comments: None

STATEWIDE (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road MUNICIPAL

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION &
 REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	MOBRR *
Preliminary Engineering	2018	\$100,000	MOBRR *
Preliminary Engineering	2019	\$100,000	MOBRR *
Preliminary Engineering	2020	\$100,000	MOBRR *
Preliminary Engineering	2021	\$100,000	MOBRR *
Preliminary Engineering	2022	\$100,000	MOBRR *
Preliminary Engineering	2023	\$100,000	MOBRR *
Preliminary Engineering	2024	\$100,000	MOBRR *
Preliminary Engineering	2025	\$100,000	MOBRR *
Preliminary Engineering	2026	\$100,000	MOBRR *
Right of Way	2017	\$50,000	MOBRR *
Right of Way	2018	\$50,000	MOBRR *
Right of Way	2019	\$50,000	MOBRR *
Right of Way	2020	\$50,000	MOBRR *
Right of Way	2021	\$50,000	MOBRR *
Right of Way	2022	\$50,000	MOBRR *
Right of Way	2023	\$30,000	MOBRR *
Right of Way	2024	\$30,000	MOBRR *
Right of Way	2025	\$30,000	MOBRR *
Right of Way	2026	\$30,000	MOBRR *
Construction	2017	\$0	MOBRR *
Construction	2018	\$0	MOBRR *
Construction	2019	\$860,421	MOBRR *
Construction	2020	\$2,561,477	MOBRR *
Construction	2021	\$0	MOBRR *
Construction	2022	\$4,375,000	MOBRR *
Construction	2023	\$4,375,000	MOBRR *
Construction	2024	\$4,375,000	MOBRR *
Construction	2025	\$4,375,000	MOBRR *
Construction	2026	\$2,500,000	MOBRR *
Total		\$24,841,898	

Comments: None

2017 - 2026 Ten Year Plan

STATEWIDE (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road TRAFFIC

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$3,100,000	12223 *
Construction	2018	\$3,100,000	12223 *
Construction	2019	\$3,100,000	12223 *
Construction	2020	\$3,100,000	12223 *
Construction	2021	\$3,100,000	12223 *
Construction	2022	\$3,100,000	12223 *
Construction	2023	\$3,100,000	12223 *
Construction	2024	\$3,100,000	12223 *
Construction	2025	\$3,100,000	12223 *
Construction	2026	\$3,100,000	12223 *
Total		\$31,000,000	

Comments: None

2017 - 2026 Ten Year Plan

STATEWIDE (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road LOW VOLUME CORRIDORS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS
 SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	RECTRAILS
Preliminary Engineering	2018	\$100,000	RECTRAILS
Preliminary Engineering	2019	\$100,000	RECTRAILS
Preliminary Engineering	2020	\$100,000	RECTRAILS
Preliminary Engineering	2021	\$100,000	RECTRAILS
Preliminary Engineering	2022	\$100,000	RECTRAILS
Preliminary Engineering	2023	\$100,000	RECTRAILS
Preliminary Engineering	2024	\$100,000	RECTRAILS
Preliminary Engineering	2025	\$100,000	RECTRAILS
Preliminary Engineering	2026	\$100,000	RECTRAILS
Right of Way	2017	\$25,000	RECTRAILS
Right of Way	2018	\$25,000	RECTRAILS
Right of Way	2019	\$25,000	RECTRAILS
Right of Way	2020	\$25,000	RECTRAILS
Right of Way	2021	\$25,000	RECTRAILS
Right of Way	2022	\$25,000	RECTRAILS
Right of Way	2023	\$25,000	RECTRAILS
Right of Way	2024	\$25,000	RECTRAILS
Right of Way	2025	\$25,000	RECTRAILS
Right of Way	2026	\$25,000	RECTRAILS
Construction	2017	\$1,444,100	RECTRAILS
Construction	2018	\$1,444,100	RECTRAILS
Construction	2019	\$1,444,100	RECTRAILS
Construction	2020	\$1,444,100	RECTRAILS
Construction	2021	\$1,444,100	RECTRAILS
Construction	2022	\$1,444,100	RECTRAILS
Construction	2023	\$1,444,100	RECTRAILS
Construction	2024	\$1,444,100	RECTRAILS
Construction	2025	\$1,444,100	RECTRAILS
Construction	2026	\$1,444,100	RECTRAILS
Total		\$15,691,000	

Comments: None

STATEWIDE (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road RAIL

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, &
 RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$40,000	RR-RCS *
Preliminary Engineering	2018	\$40,000	RR-RCS *
Preliminary Engineering	2019	\$40,000	RR-RCS *
Preliminary Engineering	2020	\$40,000	RR-RCS *
Preliminary Engineering	2021	\$40,000	RR-RCS *
Preliminary Engineering	2022	\$40,000	RR-RCS *
Preliminary Engineering	2023	\$40,000	RR-RCS *
Preliminary Engineering	2024	\$40,000	RR-RCS *
Preliminary Engineering	2025	\$40,000	RR-RCS *
Preliminary Engineering	2026	\$40,000	RR-RCS *
Right of Way	2017	\$20,000	RR-RCS *
Right of Way	2018	\$20,000	RR-RCS *
Right of Way	2019	\$20,000	RR-RCS *
Right of Way	2020	\$20,000	RR-RCS *
Right of Way	2021	\$20,000	RR-RCS *
Right of Way	2022	\$20,000	RR-RCS *
Right of Way	2023	\$20,000	RR-RCS *
Right of Way	2024	\$20,000	RR-RCS *
Right of Way	2025	\$20,000	RR-RCS *
Right of Way	2026	\$20,000	RR-RCS *
Construction	2017	\$1,100,000	RR-RCS *
Construction	2018	\$1,100,000	RR-RCS *
Construction	2019	\$1,100,000	RR-RCS *
Construction	2020	\$1,100,000	RR-RCS *
Construction	2021	\$1,100,000	RR-RCS *
Construction	2022	\$1,100,000	RR-RCS *
Construction	2023	\$1,100,000	RR-RCS *
Construction	2024	\$1,100,000	RR-RCS *
Construction	2025	\$1,100,000	RR-RCS *
Construction	2026	\$1,100,000	RR-RCS *
Total		\$11,600,000	

Comments: None

STATEWIDE (STATEWIDE PROGRAMMATIC) (SRTS)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope SAFE ROUTES TO SCHOOL PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	SRTS
Preliminary Engineering	2018	\$50,000	SRTS
Right of Way	2017	\$50,000	SRTS
Right of Way	2018	\$50,000	SRTS
Construction	2017	\$607,814	SRTS
Construction	2018	\$935,000	SRTS
Total		\$1,742,814	

Comments: None

STATEWIDE (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$315,950	TA *
Preliminary Engineering	2018	\$315,950	TA *
Preliminary Engineering	2019	\$315,950	TA *
Preliminary Engineering	2020	\$315,950	TA *
Preliminary Engineering	2021	\$315,950	TA *
Preliminary Engineering	2022	\$315,950	TA *
Preliminary Engineering	2023	\$315,950	TA *
Preliminary Engineering	2024	\$315,950	TA *
Preliminary Engineering	2025	\$315,950	TA *
Preliminary Engineering	2026	\$315,950	TA *
Right of Way	2017	\$127,650	TA *
Right of Way	2018	\$127,650	TA *
Right of Way	2019	\$127,650	TA *
Right of Way	2020	\$127,650	TA *
Right of Way	2021	\$127,650	TA *
Right of Way	2022	\$127,650	TA *
Right of Way	2023	\$127,650	TA *
Right of Way	2024	\$127,650	TA *
Right of Way	2025	\$127,650	TA *
Right of Way	2026	\$127,650	TA *
Construction	2017	\$2,490,000	TA *
Construction	2018	\$2,490,000	TA *
Construction	2019	\$2,490,000	TA *
Construction	2020	\$2,490,000	TA *
Construction	2021	\$2,490,000	TA *
Construction	2022	\$2,490,000	TA *
Construction	2023	\$2,490,000	TA *
Construction	2024	\$2,490,000	TA *
Construction	2025	\$2,490,000	TA *
Construction	2026	\$2,490,000	TA *
Other	2017	\$258,500	TA *
Other	2018	\$258,500	TA *
Other	2019	\$258,500	TA *
Other	2020	\$258,500	TA *

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Other	2021	\$258,500	TA *
Other	2022	\$258,500	TA *
Other	2023	\$258,500	TA *
Other	2024	\$258,500	TA *
Other	2025	\$258,500	TA *
Other	2026	\$258,500	TA *

Total \$31,921,000

Comments: None

STATEWIDE (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$200,000	TRAIN
Preliminary Engineering	2018	\$200,000	TRAIN
Preliminary Engineering	2019	\$200,000	TRAIN
Preliminary Engineering	2020	\$200,000	TRAIN
Preliminary Engineering	2021	\$200,000	TRAIN
Preliminary Engineering	2022	\$200,000	TRAIN
Preliminary Engineering	2023	\$200,000	TRAIN
Preliminary Engineering	2024	\$200,000	TRAIN
Preliminary Engineering	2025	\$200,000	TRAIN
Preliminary Engineering	2026	\$200,000	TRAIN

Total \$2,000,000

Comments: None

STATEWIDE (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION &
 MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$110,000	TRCK-WGHT-SFTY
Other	2018	\$110,000	TRCK-WGHT-SFTY
Other	2019	\$110,000	TRCK-WGHT-SFTY
Other	2020	\$110,000	TRCK-WGHT-SFTY
Other	2021	\$110,000	TRCK-WGHT-SFTY
Other	2022	\$110,000	TRCK-WGHT-SFTY
Other	2023	\$110,000	TRCK-WGHT-SFTY
Other	2024	\$110,000	TRCK-WGHT-SFTY
Other	2025	\$110,000	TRCK-WGHT-SFTY
Other	2026	\$110,000	TRCK-WGHT-SFTY
Total		\$1,100,000	

Comments: None

STATEWIDE (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road ENG & ROW

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL
 PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$17,500	UBI *
Preliminary Engineering	2018	\$60,000	UBI *
Preliminary Engineering	2019	\$60,000	UBI *
Preliminary Engineering	2020	\$60,000	UBI *
Preliminary Engineering	2021	\$60,000	UBI *
Preliminary Engineering	2022	\$60,000	UBI *
Preliminary Engineering	2023	\$60,000	UBI *
Preliminary Engineering	2024	\$60,000	UBI *
Preliminary Engineering	2025	\$60,000	UBI *
Preliminary Engineering	2026	\$60,000	UBI *
Total		\$557,500	

Comments: None

STATEWIDE ADA (STATEWIDE PROGRAMMATIC) (40580)

Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$220,000	ADA-Trans
Construction	2018	\$220,000	ADA-Trans
Construction	2019	\$220,000	ADA-Trans
Construction	2020	\$220,000	ADA-Trans
Construction	2021	\$220,000	ADA-Trans
Construction	2022	\$220,000	ADA-Trans
Construction	2023	\$220,000	ADA-Trans
Construction	2024	\$220,000	ADA-Trans
Construction	2025	\$220,000	ADA-Trans
Construction	2026	\$220,000	ADA-Trans
Total		\$2,200,000	

Comments: None

STATEWIDE BRIDGE PERSERVATION (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$750,000	BET-BMT-HQ
Construction	2018	\$750,000	BET-BMT-HQ
Construction	2019	\$750,000	BET-BMT-HQ
Construction	2020	\$750,000	BET-BMT-HQ
Construction	2021	\$750,000	BET-BMT-HQ
Construction	2022	\$750,000	BET-BMT-HQ
Construction	2023	\$750,000	BET-BMT-HQ
Construction	2024	\$750,000	BET-BMT-HQ
Construction	2025	\$750,000	BET-BMT-HQ
Construction	2026	\$750,000	BET-BMT-HQ
Total		\$7,500,000	

Comments: None

STATEWIDE LTAP (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road MUNICIPAL

Category MANDATED FEDERAL

Scope LOCAL TECHNOLOGY ASSISTANCE PROGRAM
 (LTAP) ADMINISTERED BY THE TECHNOLOGY
 TRANSFER CENTER @ UNH

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	\$280,000	LTAP
Planning	2018	\$150,000	LTAP
Planning	2019	\$150,000	LTAP
Planning	2020	\$150,000	LTAP
Planning	2021	\$150,000	LTAP
Planning	2022	\$150,000	LTAP
Planning	2023	\$150,000	LTAP
Planning	2024	\$150,000	LTAP
Planning	2025	\$150,000	LTAP
Planning	2026	\$150,000	LTAP
Total		\$1,630,000	

Comments: None

STATEWIDE RAILROAD REVOLVING LOAN (STATEWIDE PROGRAMMATIC) (16469)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2019	\$1,500,000	RR-REVOLV
Construction	2022	\$1,500,000	RR-REVOLV
Construction	2025	\$1,500,000	RR-REVOLV
Total		\$4,500,000	

Comments: None

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STATEWIDE STATE AID HIGHWAY (SAH) (STATEWIDE PROGRAMMATIC) (SAH)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope MUNICIPAL OWNED ROADWAY IMPROVEMENT
 PROJECTS

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$225,000	SAH *
Preliminary Engineering	2018	\$117,000	SAH *
Preliminary Engineering	2019	\$108,744	SAH *
Preliminary Engineering	2020	\$177,161	SAH *
Preliminary Engineering	2021	\$375,000	SAH *
Preliminary Engineering	2022	\$375,000	SAH *
Preliminary Engineering	2023	\$375,000	SAH *
Preliminary Engineering	2024	\$375,000	SAH *
Preliminary Engineering	2025	\$375,000	SAH *
Preliminary Engineering	2026	\$375,000	SAH *
Right of Way	2017	\$65,000	SAH *
Right of Way	2018	\$125,000	SAH *
Right of Way	2019	\$125,000	SAH *
Right of Way	2020	\$111,811	SAH *
Right of Way	2021	\$125,000	SAH *
Right of Way	2022	\$125,000	SAH *
Right of Way	2023	\$125,000	SAH *
Right of Way	2024	\$125,000	SAH *
Right of Way	2025	\$125,000	SAH *
Right of Way	2026	\$125,000	SAH *
Construction	2017	\$0	SAH *
Construction	2018	\$209,480	SAH *
Construction	2019	\$0	SAH *
Construction	2020	\$0	SAH *
Construction	2021	\$2,000,000	SAH *
Construction	2022	\$2,000,000	SAH *
Construction	2023	\$2,000,000	SAH *
Construction	2024	\$2,000,000	SAH *
Construction	2025	\$2,000,000	SAH *
Construction	2026	\$2,000,000	SAH *
Total		\$16,264,196	

Comments: None

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STATEWIDE TIER 1 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T1-PRES)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 1 PAVEMENTS.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2018	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2019	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2020	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2021	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2022	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2023	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2024	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2025	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2026	\$150,000	Pave-T1-Preserve
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Construction	2017	\$11,000,000	Pave-T1-Preserve
Construction	2018	\$11,500,000	Pave-T1-Preserve
Construction	2019	\$12,000,000	Pave-T1-Preserve
Construction	2020	\$12,500,000	Pave-T1-Preserve
Construction	2021	\$12,500,000	Pave-T1-Preserve
Construction	2022	\$12,500,000	Pave-T1-Preserve
Construction	2023	\$12,500,000	Pave-T1-Preserve
Construction	2024	\$12,500,000	Pave-T1-Preserve
Construction	2025	\$12,500,000	Pave-T1-Preserve
Construction	2026	\$12,500,000	Pave-T1-Preserve
Total		\$123,500,000	

Comments: None

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STATEWIDE TIER 2 MAINTENANCE PAVE (STATEWIDE PROGRAMMATIC) (PAVE-T2-MAINT)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope MAINTENANCE PAVING OF THE TIER 2 SYSTEM.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2018	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2019	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2020	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2021	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2022	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2023	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2024	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2025	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2026	\$200,000	Pave-T2-Maintain
Right of Way	2017	\$25,000	Pave-T2-Maintain
Right of Way	2018	\$25,000	Pave-T2-Maintain
Right of Way	2019	\$25,000	Pave-T2-Maintain
Right of Way	2020	\$25,000	Pave-T2-Maintain
Right of Way	2021	\$25,000	Pave-T2-Maintain
Right of Way	2022	\$25,000	Pave-T2-Maintain
Right of Way	2023	\$25,000	Pave-T2-Maintain
Right of Way	2024	\$25,000	Pave-T2-Maintain
Right of Way	2025	\$25,000	Pave-T2-Maintain
Right of Way	2026	\$25,000	Pave-T2-Maintain
Construction	2017	\$12,500,000	Pave-T2-Maintain
Construction	2018	\$12,500,000	Pave-T2-Maintain
Construction	2019	\$12,500,000	Pave-T2-Maintain
Construction	2020	\$12,500,000	Pave-T2-Maintain
Construction	2021	\$12,500,000	Pave-T2-Maintain
Construction	2022	\$12,500,000	Pave-T2-Maintain
Construction	2023	\$12,500,000	Pave-T2-Maintain
Construction	2024	\$12,500,000	Pave-T2-Maintain
Construction	2025	\$12,500,000	Pave-T2-Maintain
Construction	2026	\$12,500,000	Pave-T2-Maintain
Total		\$127,250,000	

Comments: None

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STATEWIDE TIER 2 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T2-PRES)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 2 PAVEMENTS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2018	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2019	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2020	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2021	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2022	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2023	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2024	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2025	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2026	\$100,000	Pave-T2-Preserve
Right of Way	2017	\$25,000	Pave-T2-Preserve
Right of Way	2018	\$25,000	Pave-T2-Preserve
Right of Way	2019	\$25,000	Pave-T2-Preserve
Right of Way	2020	\$25,000	Pave-T2-Preserve
Right of Way	2021	\$25,000	Pave-T2-Preserve
Right of Way	2022	\$25,000	Pave-T2-Preserve
Right of Way	2023	\$25,000	Pave-T2-Preserve
Right of Way	2024	\$25,000	Pave-T2-Preserve
Right of Way	2025	\$25,000	Pave-T2-Preserve
Right of Way	2026	\$25,000	Pave-T2-Preserve
Construction	2017	\$7,900,000	Pave-T2-Preserve
Construction	2018	\$7,900,000	Pave-T2-Preserve
Construction	2019	\$7,900,000	Pave-T2-Preserve
Construction	2020	\$7,900,000	Pave-T2-Preserve
Construction	2021	\$7,900,000	Pave-T2-Preserve
Construction	2022	\$7,900,000	Pave-T2-Preserve
Construction	2023	\$7,900,000	Pave-T2-Preserve
Construction	2024	\$7,900,000	Pave-T2-Preserve
Construction	2025	\$7,900,000	Pave-T2-Preserve
Construction	2026	\$7,900,000	Pave-T2-Preserve
Total		\$80,250,000	

Comments: None

STATEWIDE TIER 3-4 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-ROUGH)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 3 & 4 PAVEMENTS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$3,750,000	Pave-T3-4-Roughness
Construction	2018	\$3,750,000	Pave-T3-4-Roughness
Construction	2019	\$3,750,000	Pave-T3-4-Roughness
Construction	2020	\$0	Pave-T3-4-Roughness
Construction	2021	\$0	Pave-T3-4-Roughness
Construction	2022	\$0	Pave-T3-4-Roughness
Construction	2023	\$0	Pave-T3-4-Roughness
Construction	2024	\$0	Pave-T3-4-Roughness
Construction	2025	\$0	Pave-T3-4-Roughness
Construction	2026	\$0	Pave-T3-4-Roughness
Total		\$11,250,000	

Comments: None

STATEWIDE TRAF.SIGNAL EQUIP.REPLACEMENT (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Scope UPGRADING CAPABILITY, MODERNIZING, &
 TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL
 EQUIP. STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$100,000	BET-SEU-HQ
Construction	2018	\$100,000	BET-SEU-HQ
Construction	2019	\$100,000	BET-SEU-HQ
Construction	2020	\$100,000	BET-SEU-HQ
Construction	2021	\$100,000	BET-SEU-HQ
Construction	2022	\$100,000	BET-SEU-HQ
Construction	2023	\$100,000	BET-SEU-HQ
Construction	2024	\$100,000	BET-SEU-HQ
Construction	2025	\$100,000	BET-SEU-HQ
Construction	2026	\$100,000	BET-SEU-HQ
Total		\$1,000,000	

Comments: None

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TIER 1-2 BRIDGE MAINTENANCE & PRESERVATION (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2018	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2019	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2020	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2021	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	\$100,000	Bridg-T1-2-Main-Pres
Right of Way	2017	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2018	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2019	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2020	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2021	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	\$25,000	Bridg-T1-2-Main-Pres
Construction	2017	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2018	\$3,000,000	Bridg-T1-2-Main-Pres
Construction	2019	\$3,000,000	Bridg-T1-2-Main-Pres
Construction	2020	\$3,000,000	Bridg-T1-2-Main-Pres
Construction	2021	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2022	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2023	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2024	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2025	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	\$8,000,000	Bridg-T1-2-Main-Pres
Total		\$66,250,000	

Comments: None

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TIER 3-4 BRIDGE MAINTENANCE & PRESERVATION (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2018	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2019	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2020	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2021	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	\$50,000	Bridg-T3-4-Main-Pres
Right of Way	2017	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2018	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2019	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2020	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2021	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	\$10,000	Bridg-T3-4-Main-Pres
Construction	2017	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2018	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2019	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2020	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2021	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2022	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2023	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2024	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2025	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2026	\$2,500,000	Bridg-T3-4-Main-Pres
Total		\$25,600,000	

Comments: None

TRAC (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$22,000	TRAC
Preliminary Engineering	2018	\$22,000	TRAC
Preliminary Engineering	2019	\$22,000	TRAC
Preliminary Engineering	2020	\$22,000	TRAC
Preliminary Engineering	2021	\$22,000	TRAC
Preliminary Engineering	2022	\$22,000	TRAC
Preliminary Engineering	2023	\$22,000	TRAC
Preliminary Engineering	2024	\$22,000	TRAC
Preliminary Engineering	2025	\$22,000	TRAC
Preliminary Engineering	2026	\$22,000	TRAC
Total		\$220,000	

Comments: None

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TURNPIKE RENEWAL AND REPLACEMENT PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road FEET, BLUE STAR & SPAULDING TURNPIKE

Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$242,500	TRR *
Preliminary Engineering	2018	\$250,000	TRR *
Construction	2017	\$2,600,000	TRR *
Construction	2018	\$9,700,000	TRR *
Construction	2019	\$10,100,000	TRR *
Construction	2020	\$10,400,000	TRR *
Construction	2021	\$10,600,000	TRR *
Construction	2022	\$10,800,000	TRR *
Construction	2023	\$11,000,000	TRR *
Construction	2024	\$11,300,000	TRR *
Construction	2025	\$11,500,000	TRR *
Construction	2026	\$11,700,000	TRR *
Total		\$100,192,500	

Comments: None

2017 - 2026 Ten Year Plan

USSS (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road TRAFFIC

Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$30,000	USSS *
Preliminary Engineering	2018	\$30,000	USSS *
Preliminary Engineering	2019	\$30,000	USSS *
Preliminary Engineering	2020	\$30,000	USSS *
Preliminary Engineering	2021	\$30,000	USSS *
Preliminary Engineering	2022	\$30,000	USSS *
Preliminary Engineering	2023	\$30,000	USSS *
Preliminary Engineering	2024	\$30,000	USSS *
Preliminary Engineering	2025	\$30,000	USSS *
Preliminary Engineering	2026	\$30,000	USSS *
Construction	2017	\$500,000	USSS *
Construction	2018	\$500,000	USSS *
Construction	2019	\$500,000	USSS *
Construction	2020	\$500,000	USSS *
Construction	2021	\$500,000	USSS *
Construction	2022	\$500,000	USSS *
Construction	2023	\$500,000	USSS *
Construction	2024	\$500,000	USSS *
Construction	2025	\$500,000	USSS *
Construction	2026	\$500,000	USSS *
Total		\$5,300,000	

Comments: None