TEN YEAR TRANSPORTATION IMPROVEMENT PLAN

2017 - 2026

Projects Only

APPROVED BY THE NH LEGISLATURE AND
FORWARDED TO THE GOVERNOR FOR SIGNATURE

PROJECTS LISTED ALPHABETICALLY

PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

June 6, 2016

HB 2016 - VERSION ADOPTED BY BOTH BODIES

10Mar2016... 0903h
10Mar2016... 0941h
05/12/2016 1832s
05/12/2016 1928s
1June2016... 2055CofC

2016 SESSION

16-2989
06/09

HOUSE BILL ***2016***

AN ACT relative to the state 10-year transportation improvement program.

SPONSORS: Rep. Chandler, Carr. 1

COMMITTEE: Public Works and Highways

AMENDED ANALYSIS

This bill:

I. Adopts the 10-year transportation improvement plan for 2017-2026.

II. Adds purposes for which the state may issue GARVEE bonds.

III. Modifies funding for projects on the central New Hampshire turnpike and the Spaulding turnpike.

IV. Authorizes the department of transportation to expend certain funds for the purchase of fleet vehicles, for the state bridge aid program, and for highway bridge and betterment district resurfacing and rehabilitation programs.

V. Transfers certain funds under the state aid highway program to the Littleton Saranac Street project.

VI. Deletes the Nashua-Manchester-Concord Capitol Corridor Rail project, project number 40818, from the 10-year transportation improvement plan 2017-2026.

VII. Advances the Milford safety improvements project, the Northfield-Tilton bridge rehabilitation project, and the East Kingston bridge deck replacement project to the 2016 transportation improvement plan.

VIII. Adds Salem-Manchester projects to pave a 4th lane along I-93 and to construct a 4th lane on I-93 to the state border to the 10-year transportation improvement plan 2017-2026.

IX. Modifies funding for the park and ride project in Windham and for the reconstruction of the intersection of NH 28 and NH 97.

X. Modifies provisions of projects to make improvements to Ocean Boulevard in Hampton, a railroad crossing upgrade in Portsmouth, and a highway intersection in Salem.

XI. Limits the use of toll credits to certain projects.

XII. Prohibits the department of transportation from expending any funds on the Dixville-Colebrook road project until all approvals for the Balsams project are complete.

HB 2016 - VERSION ADOPTED BY BOTH BODIES

XIII. Adds the study of a possible location for a wildlife crossing to the Jefferson-Randolph project, project number 13602.

- - - -

HB 2016 - VERSION ADOPTED BY BOTH BODIES

10Mar2016... 0903h
10Mar2016... 0941h 16-2989
05/12/2016 1832s 06/09
05/12/2016 1928s
1June2016... 2055CofC

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Sixteen

AN ACT relative to the state 10-year transportation improvement program.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 State 10-Year Transportation Improvement Plan. The legislature hereby adopts the plan known as the "Ten Year Transportation Improvement Plan 2017-2026 Submitted by the Governor to the Legislature Pursuant to RSA 228:99 and RSA 240 of the Laws of New Hampshire" and encourages expeditious implementation of the projects shown therein.

2 Issuance of Revenue Bonds. Amend RSA 228-A:2 to read as follows:

228-A:2 Issuance of Revenue Bonds. The state may issue bonds under this chapter to be known as "federal highway grant anticipation bonds." The bonds may be issued from time to time for the purpose of financing project costs related to the widening of Interstate 93 from Manchester to the Massachusetts border, the replacement of the Sarah Mildred Long Bridge in Portsmouth, New Hampshire, and any other federally aided highway project hereafter authorized by the general court to be financed under this chapter. Bonds issued hereunder shall be special obligations of the state and the principal of, premium, if any, and interest on all bonds shall be payable solely from the particular funds provided therefor under this chapter. The issuing of bonds shall be contingent upon the availability of sufficient anticipated federal aid over the term of the bonds. The bonds shall be issued by the treasurer in such amounts as the fiscal committee of the general court and the governor and council shall determine, and shall not exceed $490,000,000. Debt service for federal highway grant anticipation bonds (GARVEE bonds) for the projects shall be paid from a portion of future federal funds. Bonds of each issue shall be dated, shall bear interest at such rate or rates, including rates variable from time to time as determined by such index, banker's loan rate, or other method as may be determined by the treasurer, and shall mature at such time or times as may be determined by the treasurer, except that no bond shall mature more than 15 years from the date of its issue. Bonds may be made redeemable before maturity either at the option of the state or at the option of the holder, or on the occurrence of specified events, at such price or prices and under such terms and conditions as may be fixed by the treasurer prior to the issue of bonds. The treasurer shall determine the form and details of bonds. Subject to RSA 93-A, the bonds shall be signed by the treasurer and countersigned by the governor. The bonds may be sold in such manner, either at public or private sale, for such price, including above or below par value, at such rate or rates of interest, or at such discount in lieu of interest, as the treasurer may determine. ***The state may further issue GARVEE bonds for the purpose of financing the project costs related to***

the replacement and/or rehabilitation of 2 Connecticut river bridges, located in Lebanon, New Hampshire and Hinsdale, New Hampshire, pursuant to the issuance process in this paragraph.

3 Turnpike System; Authority Granted. Amend RSA 237:2, VII(b) and (c) to read as follows:

(b) Plan [~~and~~]***,*** engineer***, and construct*** improvements [~~to~~]***, and acquire land as necessary for*** the central New Hampshire turnpike, including, but not limited to the addition of a traffic lane or lanes in each direction from the junction of interstate 89 in the city of Concord to the northerly expansion joint of the Interstate 93 bridge over Loudon Road and N.H. Route 9 (bridge no. 163/106).

(c) Plan [~~and~~]***,*** engineer***, and construct*** improvements [~~to~~]***, and acquire land as necessary for*** the central New Hampshire turnpike, including, but not limited to the addition of a traffic lane or lanes in each direction from exit 6 to exit 7 in the city of Manchester, as well as the reconstruction of the exit 6 and exit 7 interchanges.

4 Turnpike System; Funds Provided. Amend RSA 237:7, I(h) to read as follows:

(h) Improvements to central New Hampshire turnpike.

RSA 237:2, IV(h), VII, VII(b), VII(c), IX. [~~$574,900,000~~] ***$697,000,000***

5 Turnpike System; Funds Provided. Amend RSA 237:7, I(j) to read as follows:

(j) Study of exit 10 on Spaulding turnpike.

RSA 237:2 II-a. [~~$1,100,000~~] ***$3,500,000***

6 Department of Transportation; Transportation Infrastructure Finance and Innovation Act. In accordance with RSA 6:13-d, the department of transportation anticipates securing a loan of $200,000,000 through the federal Transportation Infrastructure Finance and Innovation Act (TIFIA), 23 U.S.C. sections 601-609, to complete the widening of Interstate 93 from Salem to Manchester. It is anticipated that the loan will be structured to require revenue collected under 2014, 17 (SB 367-FN-A), to be used for the improvement of approximately 1,160 miles of rural roads ($12,000,000 per year) and approximately 23 red list bridges ($8,000,000 per year) during the first 9 years of the loan. Subsequent to the ninth year, funds collected under 2014, 17 shall be used to make interest and principal payments on the loan. Consequently, the department will no longer be able to invest in rural roads and red list bridges at the same levels. The state 10-year transportation improvement plan sets forth projects to improve roads and bridges in accordance with the conditions of the loan.

7 Department of Transportation; Grants. If the department of transportation or any municipality is successful in obtaining additional grant funding (such as TIGER grants) for projects in the state 10-year transportation improvement plan, the department may modify and/or advance project funding, as practical, for such projects in order to leverage these additional grant funds.

8 Department of Transportation; Purchase of Fleet Vehicles. The department of transportation may expend up to $2,500,000 in excess funds from the winter maintenance accounting unit (2928) from fiscal year 2016 for the purchase of fleet vehicles. Eighty-five percent of said funds shall be

appropriated for trucks and heavy equipment. Fifteen percent of said funds shall be appropriated for light trucks and passenger vehicles. Said funds shall be appropriated from the undesignated highway surplus account and shall be continually appropriated and nonlapsing.

9 Department of Transportation; Expenditure for State Bridge Aid Program. The department of transportation may expend up to $2,500,000 in excess funds from the winter maintenance accounting unit (2928) from fiscal year 2016 for the state bridge aid program under RSA 234:5. Said funds shall be appropriated from the undesignated highway surplus account and shall be continually appropriated and nonlapsing.

10 Department of Transportation; Highway Bridge and Betterment. Pursuant to the intent of 2014, 17 (SB 367-FN-A), excess funds in highway maintenance accounting unit (3007) should be spent on roads and bridges. Notwithstanding any law to the contrary, any lapsing funds up to $4,000,000 in the highway maintenance accounting unit (3007) from fiscal year 2016 shall be appropriated to the department of transportation from the undesignated highway surplus account and shall be continually appropriated for use in class 400 in accounting unit 8910 for highway bridge and betterment district resurfacing and district rehabilitation programs. Said funds shall be nonlapsing.

11 Department of Transportation: Transfer of Funds: $200,000 of the undesignated programmatic funds under the State Aid Highway Program (SAH) in 2018 shall be designated to the Littleton Saranac Street project.

12 Department of Transportation; Nashua-Manchester-Concord. Funding for the Nashua-Manchester-Concord Capitol Corridor Rail project, project number 40818, is deleted from the "10-year Transportation Improvement Plan 2017-2026 submitted by the Governor to the Legislature Pursuant to RSA 228:99 and RSA 240 of the Laws of New Hampshire."

13 Department of Transportation; Milford; Northfield-Tilton; East Kingston. The following projects shall be removed from the 10-year transportation improvement plan 2017-2026 and shall be advanced to fiscal year 2016:

I. The project named Milford, project number 13692B, which consists of safety improvements to NH 101.

II. The project named Northfield-Tilton, project number 16147, which consists of bridge rehabilitation on I-93 over the Winnipesaukee River.

III. The project named East Kingston, project number 26942, which consists of bridge deck replacement and rehabilitation on NH 107A over the B&M Railroad.

14 Department of Transportation; Salem-Manchester. The following projects shall be added to the 10-year transportation improvement plan 2017-2026:

I. Salem-Manchester, project number 14633J, pavement of a 4th lane from Salem to Manchester along I-93, shall be funded with federal funds and remaining TIFIA funds, totaling $11,700,000.

II. Salem-Manchester, project number 13933A, construction of a 4th lane along I-93 at the

state border, shall be funded with federal funds totaling $15,700.000.

15 Department of Transportation; Salem-Manchester. The funding for the project named Salem-Manchester, project number 10418H, for the I-93 exit 3 park and ride in Windham, shall be modified to fully fund the project under the federal Congestion Mitigation Air Quality (CMAQ) improvement program.

16 Department of Transportation; Hampton. The preliminary engineering for the project named Hampton, project number 40797, which consists of improvements to Ocean Boulevard, shall be advanced from the fiscal year ending June 30, 2022 to the fiscal year ending June 30, 2020.

17 Department of Transportation; Portsmouth. The project named Portsmouth, project number 40644, which consists of a railroad crossing upgrade, shall be relocated from Maplewood Avenue to Market Street.

18 Department of Transportation; Salem. The funding for the project named Salem, project number 12334, which consists of reconstruction of an intersection at NH 28 and NH 97, shall be modified to include $2,900,000 for right of way acquisitions (ROW).

19 Administration of Transportation Laws; Use of Toll Credits. RSA 228:12-a is repealed and reenacted to read as follows:

228:12-a Use of Toll Credits. The department may use toll credits as a match for federal highway funds solely for the funding of highway and road projects or projects concerning the travel of motor vehicles on such highways and roads. Any other use of toll credits shall require approval of the joint legislative capital budget overview committee, established in RSA 17-J:1, prior to moving the project forward for approval in the state 10-year transportation improvement program.

20 Department of Transportation. The department of transportation shall not commence construction on the road project named Dixville-Colebrook, project number 40518, until such time as all approvals necessary for the road project are received and the financing required for commencement of commercial operations at the facility on the east side of NH 26 at the Balsams is secured. Project number 40518 shall be contingent upon an agreement between the towns and/or county to take ownership of the road prior to construction. Construction costs shall not exceed $2,500,000.

21 Department of Transportation; Jefferson-Randolph. The project named Jefferson-Randolph, project number 13602C, shall include the study of a possible location for a wildlife crossing on Route 2.

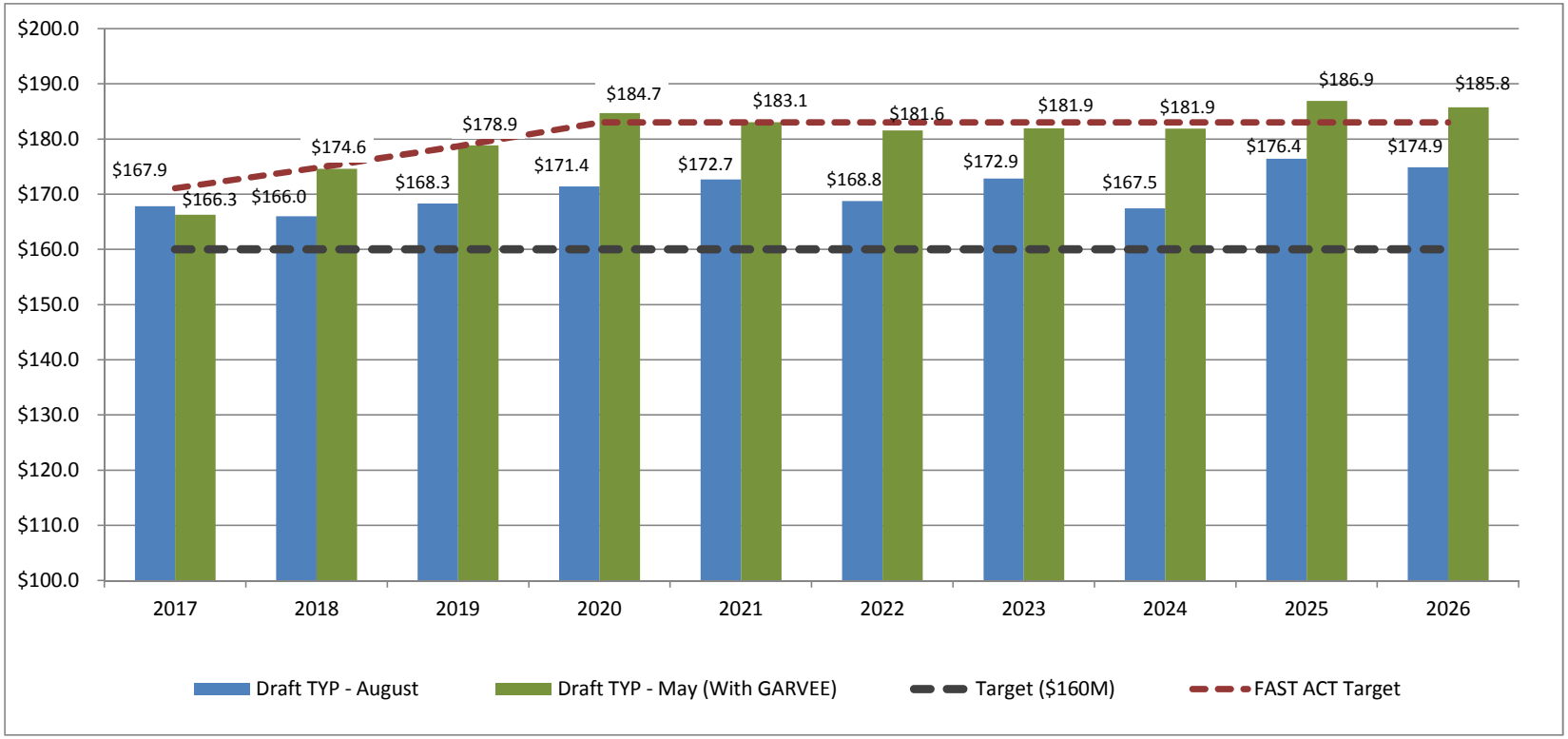
22 Effective Date.

I. Sections 8, 9, and 10 of this act shall take effect July 1, 2016.

II. The remainder of this act shall take effect upon its passage.

Draft 10-Year Plan
Federal Aid (Formula) Program
August Compared to May (with GARVEE)

HSIP (100%) and CMAQ (75%) Restored FY 2021-2026 & Increased to FAST ACT Levels



August Total =	**$**	**1,706.8**	(in millions)
May Total =	**$**	**1,805.7**	(in millions)
FAST ACT Estimated Revenue =	**$**	**1,805.6**	(in millions)

Notes

CMAQ, HSIP, RecTrails, TAP Programs increased to FAST ACT funded levels (with exception of CMAQ at 75% 2017-2020)

6/6/2016

Draft 2017-2026 Ten Year Plan
Total Program Dollars by FY

	Highway and Bridge												Other Modes				
	Highway Funded										Non-Highway Funded						
					SB367												
FY	FHWA [1,4,5]	TIFIA Financing I-93	Connecticut River Bridges GARVEE	Betterment [2]	SAB [2]	I-93 Debt Service	TIFIA Pledged Paving & Bridge	SAH [2]	Other Matching Funds [3]	Sub Total	Turnpike Improvement [7]	Turnpike R&R	Rail [5]	Transit [6]	Airport	TYP FY Total	% of Total Program
2017	175.33	53.74	0.00	22.03	9.36	0.48	14.27	3.89	16.76	295.86	29.76	9.85	0.60	29.72	31.32	**397.11**	10.6%
2018	178.14	52.85	0.00	22.03	9.05	1.15	20.51	2.50	10.59	296.82	28.47	11.75	0.60	29.90	29.59	**397.14**	10.6%
2019	183.50	54.57	13.85	22.03	8.85	1.82	20.79	2.90	8.78	313.63	21.70	11.90	2.10	29.24	26.06	**404.63**	10.8%
2020	187.31	19.05	24.98	22.03	10.06	2.37	23.65	2.86	14.75	303.60	31.51	10.40	0.60	31.25	67.60	**444.97**	11.9%
2021	184.34	0.00	22.14	22.03	9.26	2.54	20.56	2.50	1.54	264.92	36.57	10.60	0.60	31.43	18.55	**362.67**	9.7%
2022	183.58	0.00	0.00	22.03	10.49	2.56	19.81	2.50	1.83	242.80	38.44	10.80	2.10	32.43	22.24	**348.81**	9.3%
2023	183.82	0.00	0.00	22.03	9.55	2.56	20.15	2.50	0.96	241.57	26.00	11.00	0.60	33.47	11.80	**324.44**	8.6%
2024	183.84	0.00	0.00	22.03	9.93	2.56	22.16	2.50	0.72	243.74	44.50	11.30	0.60	34.54	21.14	**355.83**	9.5%
2025	190.37	0.00	0.00	22.03	9.95	2.55	19.53	2.50	1.05	247.98	35.90	11.50	2.10	35.65	11.83	**344.96**	9.2%
2026	187.42	0.00	0.00	22.03	9.93	23.60	0.00	2.50	0.05	245.54	57.50	11.70	0.60	36.79	20.66	**372.78**	9.9%
Program Total	**1,837.64**	**180.20**	**60.97**	**220.35**	**96.43**	**42.18**	**181.43**	**27.15**	**57.02**	**2,696.47**	**350.35**	**110.80**	**10.50**	**324.43**	**260.80**	**3,753.35**	100.0%
% of Total Program	68.1%	6.7%	2.3%	8.2%	3.6%	1.6%	6.7%	1.0%	2.1%	100.0%							

Revenue [9]	1,838.29	180.20	60.97	220.00	307.39	27.15	57.02								
	2,326.61								**350.35**	**110.80**	**10.50**	**324.43**	**260.80**	**3,753.35**	
Surplus/Deficit	0.66	0.00	0.00	-0.35	-12.66	0.00	0.00								
	-12.00								**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-12.00**	

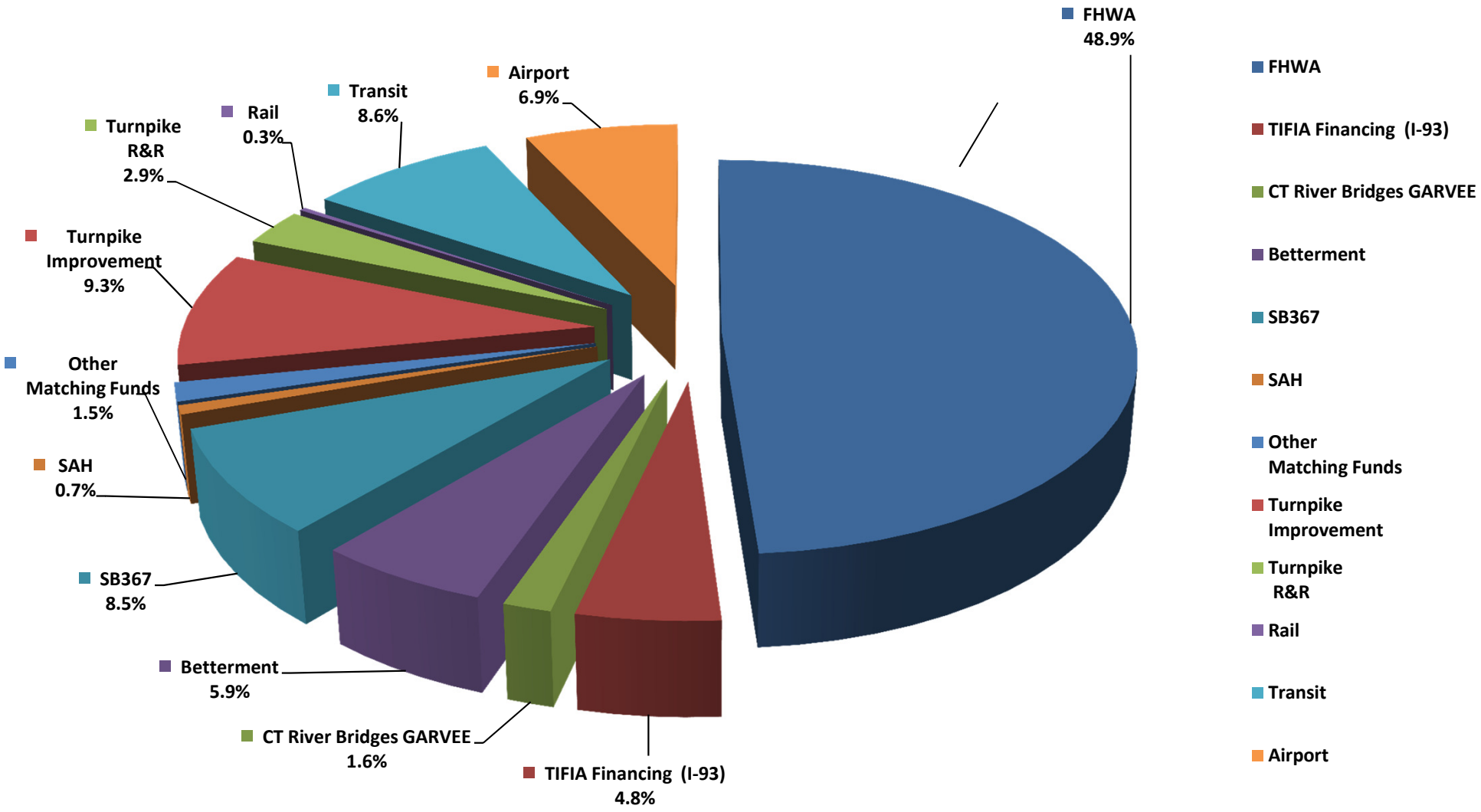
Notes:
1. I-93 Payments based on GARVEE Bonds and Debt Service are Included
2. State funded programs maintained at current budget levels, local match included in program totals
3. Total comprised from project matching costs Maine, Vermont, and other states
4. Figures include inflation
5. FHWA categories includes approximately $1.16 million annually to address railroad crossings
6. Self-funded FTA programs and projects are limited to available funds
7. Proposed Turnpike Capital program, and projects that may be constructed under current toll structure (*no toll increase*)
8. FHWA and SB367 State Aid Bridge revenue includes the local matching funds
9. FHWA Revenue based on FAST Act anticipated apportionments

~ Dollars include indirect costs and inflation (3.2%)

Dollars in Millions

5/18/2016

Draft 2017-2026 Ten Year Plan
Share of Total Program Dollars by Program



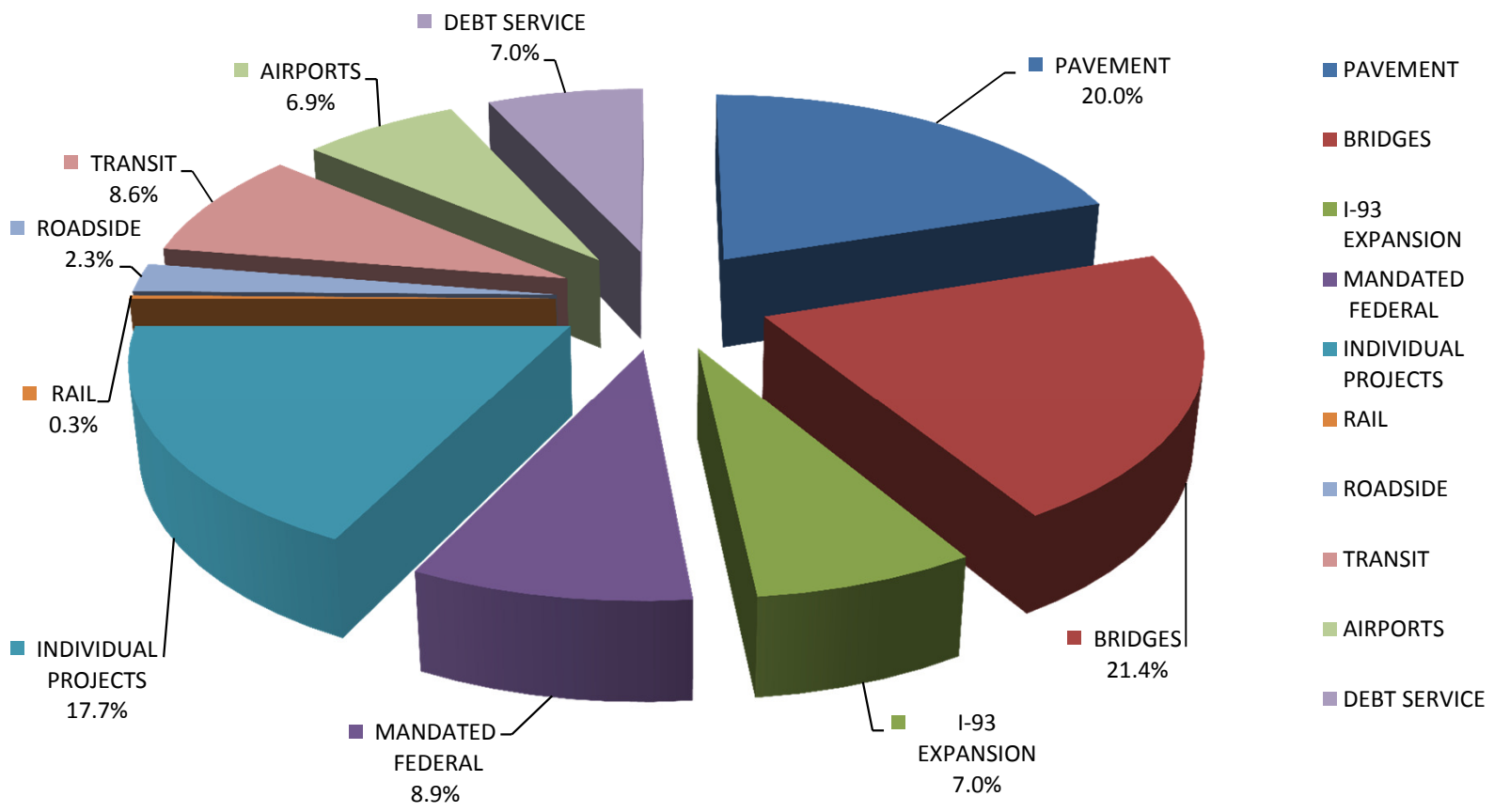
Draft 2017-2026 Ten Year Plan
All Funding

FISCAL YEAR	PAVEMENT	BRIDGES	I-93 EXPANSION	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2017	75.07	79.06	64.33	28.10	61.28	8.47	0.60	29.26	31.32	19.61	**397.11**
2018	78.19	93.43	59.39	32.83	45.15	8.47	0.60	29.20	29.59	20.28	**397.14**
2019	72.85	96.38	76.16	32.48	40.71	8.47	2.10	28.47	26.06	20.95	**404.63**
2020	72.39	115.25	35.96	32.59	52.21	8.47	0.60	30.45	67.60	29.44	**444.97**
2021	77.83	110.34	11.00	34.86	41.19	8.47	0.60	31.43	18.55	28.41	**362.67**
2022	75.05	62.71	16.50	34.72	66.46	8.47	2.10	32.43	22.24	28.12	**348.81**
2023	72.19	67.03	0.00	34.68	68.37	8.47	0.60	33.47	11.80	27.84	**324.44**
2024	72.55	47.96	0.00	34.41	108.61	8.47	0.60	34.54	21.14	27.54	**355.83**
2025	82.65	58.95	0.00	34.41	83.69	8.47	2.10	35.65	11.83	27.21	**344.96**
2026	71.31	70.79	0.00	34.41	98.23	8.47	0.60	36.79	20.66	31.54	**372.78**
Total	**750.09**	**801.91**	**263.35**	**333.50**	**665.91**	**84.65**	**10.50**	**321.70**	**260.80**	**260.93**	**3753.35**
% Grand Total	20.0%	21.4%	7.0%	8.9%	17.7%	2.3%	0.3%	8.6%	6.9%	7.0%	100.0%

~ Dollars include indirect costs and inflation (3.2%)

5/18/2016

Draft 2017-2026 Ten Year Plan
Share of Total Dollars All Funding



2017 - 2026
Ten Year Plan

Pending Approval

5/18/2016

ACWORTH (16301)

Route/Road NH 123A

Category RED LIST BRIDGES

Scope REPLACE RED LISTED BRIDGE OVER BOWERS BROOK (113/064)

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2018	$1,651,200	Bridg-T3-4-Rehab-Rcn
	Total	**$1,651,200**	

Previous Funding	**$808,000**
Current TYP Funding	**$1,651,200**
Future Funding Required	**$0**
Total Project Cost	**$2,459,200**

Comments Anticipated to be funded with revenue from SB367

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT RESURFACING

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$340,560	None-Highway
Preliminary Engineering	2020	$1,097,786	None-Highway
Right of Way	2018	$85,140	None-Highway
Right of Way	2020	$657,704	None-Highway
Right of Way	2021	$77,358	None-Highway
Construction	2023	$5,311,000	None-Highway
Construction	2024	$2,398,000	None-Highway
	Total	**$9,967,548**	

Previous Funding	**$0**
Current TYP Funding	**$9,967,548**
Future Funding Required	**$0**
Total Project Cost	**$9,967,548**

Comments None

ALLENSTOWN (40362)

Route/Road NH ROUTE 28

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION TO PROBABLY INCLUDE DECK REPLACEMENT AND PAINTING OF STEEL GIRDERS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$103,200	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	$106,502	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	$164,866	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	$51,600	Bridg-T1-2-Rehab-Rcn
Construction	2021	$2,268,552	Bridg-T1-2-Rehab-Rcn
	Total	**$2,694,720**	

Previous Funding	**$0**
Current TYP Funding	**$2,694,720**
Future Funding Required	**$0**
Total Project Cost	**$2,694,720**

Comments Anticipated to be funded with revenue from SB367

ALSTEAD (20817)

Route/Road NH 123A

Category RED LIST BRIDGES

Scope NH 123A OVER WARREN BROOK - REPLACE SINGLE SPAN BRIDGE.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	$11,000	Bridg-T3-4-Rehab-Rcn
Construction	2019	$1,780,720	Bridg-T3-4-Rehab-Rcn
Construction	2020	$96,721	Bridg-T3-4-Rehab-Rcn
	Total	**$1,888,441**	

Previous Funding	**$181,500**
Current TYP Funding	**$1,888,441**
Future Funding Required	**$0**
Total Project Cost	**$2,069,941**

Comments None

ALSTEAD (40649)

Route/Road HILL ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY BROOK-BR. #159-134

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	$45,371	SAB *
Construction	2021	$215,512	SAB *
	Total	**$260,884**	

Previous Funding	**$0**
Current TYP Funding	**$260,884**
Future Funding Required	**$0**
Total Project Cost	**$260,884**

Comments Includes local, private, or other funds

ALSTEAD (40650)

Route/Road DREWSVILLE ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-DREWSVILLE ROAD OVER DARBY BROOK-BR. #058/132

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	$34,028	SAB *
Construction	2021	$158,799	SAB *
	Total	**$192,827**	

Previous Funding	**$0**
Current TYP Funding	**$192,827**
Future Funding Required	**$0**
Total Project Cost	**$192,827**

Comments Includes local, private, or other funds

ALTON - GILFORD (40634)

Route/Road NH 11

Category INDIVIDUAL PROJECTS

Scope PLANNING STUDY TO IDENTIFY PRIORITY NEEDS FROM EAST OF MINGE COVE ROAD TO EAST OF ELLACOYA PARK

Strategy TIER 2

Phase	Year	Funding	Program
Planning	2019	$250,000	None-Highway
	Total	**$250,000**	

Previous Funding	**$0**
Current TYP Funding	**$250,000**
Future Funding Required	**$0**
Total Project Cost	**$250,000**

Comments None

ALTON (40624)

Route/Road NH 11

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION FOR REDLIST BRIDGE CARRYING NH 11 OVER MERRYMEETING RIVER (BR NO 163/184)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	$234,305	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	$257,526	Bridg-T1-2-Rehab-Rcn
Right of Way	2019	$58,576	Bridg-T1-2-Rehab-Rcn
Construction	2026	$2,190,792	Bridg-T1-2-Rehab-Rcn
	Total	**$2,741,200**	

Previous Funding	**$0**
Current TYP Funding	**$2,741,200**
Future Funding Required	**$0**
Total Project Cost	**$2,741,200**

Comments None

AMHERST (10136C)

Route/Road NH 101A & NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF EB RAMPS AND INSTALLATION OF SIGNALS AT NH 101 AND NH 101A

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2019	$2,573,098	Other Fed Aid
	Total	**$2,573,098**	

Previous Funding	**$0**
Current TYP Funding	**$2,573,098**
Future Funding Required	**$0**
Total Project Cost	**$2,573,098**

Comments Construction only, PE & ROW under project #10136

AMHERST (20231)

Route/Road HORACE GREELEY ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-HORACE GREELEY RD OVER PULPIT BROOK-BR.#060/158

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	$173,816	SAB *
Right of Way	2020	$5,496	SAB *
Construction	2020	$500,093	SAB *
	Total	**$679,404**	

Previous Funding	**$0**
Current TYP Funding	**$679,404**
Future Funding Required	**$0**
Total Project Cost	**$679,404**

Comments None

AMHERST (20243)

Route/Road NEW BOSTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-NEW BOSTON RD OVER BEAVER BROOK-BR. #109/090

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	$122,478	SAB *
Right of Way	2019	$5,325	SAB *
Construction	2019	$543,162	SAB *
	Total	**$670,965**	

Previous Funding	**$0**
Current TYP Funding	**$670,965**
Future Funding Required	**$0**
Total Project Cost	**$670,965**

Comments None

AMHERST (40654)

Route/Road MONT VERNON ROAD OVER CEASARS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-MONT VERNON ROAD OVER CEASARS BROOK-BR. #112/071

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$128,763	SAB *
Right of Way	2022	$5,853	SAB *
Construction	2022	$936,458	SAB *
	Total	**$1,071,074**	

Previous Funding	**$0**
Current TYP Funding	**$1,071,074**
Future Funding Required	**$0**
Total Project Cost	**$1,071,074**

Comments Includes local, private, or other funds

AMHERST (40657)

Route/Road THORNTON FERRY ROAD OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-THORNTON FERRY ROAD OVER BEAVER BROOK-BR. #145/106

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	$302,008	SAB *
Right of Way	2023	$6,040	SAB *
Construction	2023	$1,685,204	SAB *
	Total	**$1,993,252**	

Previous Funding	**$0**
Current TYP Funding	**$1,993,252**
Future Funding Required	**$0**
Total Project Cost	**$1,993,252**

Comments Includes local, private, or other funds

ANDOVER (20650)

Route/Road NH 11

Category BRIDGES

Scope REPLACE 5-SPAN BRIDGE OVER NHRR(ABD)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$3,000	Bridg-T1-2-Rehab-Rcn
Construction	2020	$1,701,414	Bridg-T1-2-Rehab-Rcn
Construction	2021	$1,746,785	Bridg-T1-2-Rehab-Rcn
	Total	**$3,451,199**	

Previous Funding	**$258,000**
Current TYP Funding	**$3,451,199**
Future Funding Required	**$0**
Total Project Cost	**$3,709,199**

Comments None

ANDOVER (40392)

Route/Road US 4

Category RED LIST BRIDGES

Scope US 4 OVER BLACKWATER RIVER REHABILITATION OR REPLACEMENT.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$227,040	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	$234,305	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	$120,902	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	$124,770	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	$56,760	Bridg-T1-2-Rehab-Rcn
Right of Way	2022	$128,763	Bridg-T1-2-Rehab-Rcn
Construction	2023	$4,650,920	Bridg-T1-2-Rehab-Rcn
	Total	**$5,543,461**	

Previous Funding	**$0**
Current TYP Funding	**$5,543,461**
Future Funding Required	**$0**
Total Project Cost	**$5,543,461**

Comments None

ANTRIM (14942)

Route/Road CRAIG ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER BROOK - 117/093 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$52,676	SAB *
Right of Way	2022	$5,853	SAB *
Construction	2022	$198,997	SAB *
	Total	**$257,526**	

Previous Funding	**$0**
Current TYP Funding	**$257,526**
Future Funding Required	**$0**
Total Project Cost	**$257,526**

Comments None

ANTRIM (29468)

Route/Road WEST STREET OVER GREAT BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WEST STREET OVER GREAT BROOK-BR. #173/075

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$65,000	SAB *
Right of Way	2017	$5,000	SAB *
Construction	2017	$300,000	SAB *
	Total	**$370,000**	

Previous Funding	**$0**
Current TYP Funding	**$370,000**
Future Funding Required	**$0**
Total Project Cost	**$370,000**

Comments Includes local, private, or other funds

ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Category BRIDGES

Scope ASHLAND BRIDGEWATER BRIDGE REHABILITATION

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	$410,034	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	$151,127	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	$155,963	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	$257,526	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2023	$265,767	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2024	$274,271	Bridg-T1-2-Rehab-Rcn
Construction	2026	$17,526,339	Bridg-T1-2-Rehab-Rcn
	Total	**$19,041,027**	

Previous Funding	**$110,000**
Current TYP Funding	**$19,041,027**
Future Funding Required	**$0**
Total Project Cost	**$19,151,027**

Comments None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER MAPLE FALLS BROOK-BR. #095/127

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$76,087	SAB *
Right of Way	2022	$11,706	SAB *
Construction	2022	$263,379	SAB *
	Total	**$351,172**	

Previous Funding	**$0**
Current TYP Funding	**$351,172**
Future Funding Required	**$0**
Total Project Cost	**$351,172**

Comments None

BARNSTEAD - ALTON (14121)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope NH 28 RECONSTRUCTION FROM ALTON CIRCLE 7 MILES SOUTHERLY TO IMPROVED SECTION IN BARNSTEAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$220,000	None-Highway
Preliminary Engineering	2018	$192,984	None-Highway
Right of Way	2017	$325,050	None-Highway
Right of Way	2018	$56,760	None-Highway
Construction	2019	$1,464,408	None-Highway
Construction	2020	$2,115,777	None-Highway
	Total	**$4,374,979**	

Previous Funding	**$1,285,970**
Current TYP Funding	**$4,374,979**
Future Funding Required	**$0**
Total Project Cost	**$5,660,949**

Comments None

BARNSTEAD (16020)

Route/Road HANNAH NUTTER ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-HANNAH NUTTER ROAD OVER BIG RIVER-BR. #149/073

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	$76,937	SAB *
Right of Way	2020	$5,496	SAB *
Construction	2020	$725,409	SAB *
	Total	**$807,842**	

Previous Funding	**$50,000**
Current TYP Funding	**$807,842**
Future Funding Required	**$0**
Total Project Cost	**$857,842**

Comments None

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GREEN HILL RD OVER ISINGLASS RIVER-BR. #109/162

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$82,311	SAB *
Right of Way	2022	$2,341	SAB *
Construction	2022	$266,891	SAB *
	Total	**$351,543**	

Previous Funding	**$0**
Current TYP Funding	**$351,543**
Future Funding Required	**$0**
Total Project Cost	**$351,543**

Comments Includes local, private, or other funds

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE OPEN ROAD TOLLING (TPK CAPITAL PROGRAM)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$290,000	TPK *
Construction	2017	$2,000,000	TPK *
Construction	2018	$6,300,000	TPK *
	Total	**$8,590,000**	

Previous Funding	**$210,000**
Current TYP Funding	**$8,590,000**
Future Funding Required	**$0**
Total Project Cost	**$8,800,000**

Comments None

BEDFORD (13692C)

Route/Road NH 101

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO 090/065 CARRYING NH 101 OVER PULPIT BROOK

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2019	$590,218	Bridg-T1-2-Rehab-Rcn
Construction	2020	$841,254	Bridg-T1-2-Rehab-Rcn
Construction	2021	$865,802	Bridg-T1-2-Rehab-Rcn
Construction	2022	$137,086	Bridg-T1-2-Rehab-Rcn
	Total	**$2,434,360**	

Previous Funding	**$0**
Current TYP Funding	**$2,434,360**
Future Funding Required	**$0**
Total Project Cost	**$2,434,360**

Comments Construction only, PE & ROW under project #13692

BEDFORD (13953)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope WIDEN NH 101 TO 5 LANES FROM NH 114 TO WALLACE ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$55,000	None-Highway
Construction	2017	$8,800,000	None-Highway
Construction	2018	$5,676,000	None-Highway
	Total	**$14,531,000**	

Previous Funding	**$9,876,305**
Current TYP Funding	**$14,531,000**
Future Funding Required	**$0**
Total Project Cost	**$24,407,305**

Comments None

BEDFORD (16156)

Route/Road NH 114

Category RED LIST BRIDGES

Scope CULVERT REPLACEMENT UNDER NH 114

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$22,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	$5,500	Bridg-T1-2-Rehab-Rcn
Construction	2018	$1,702,800	Bridg-T1-2-Rehab-Rcn
	Total	**$1,730,300**	

Previous Funding	**$443,500**
Current TYP Funding	**$1,730,300**
Future Funding Required	**$0**
Total Project Cost	**$2,173,800**

Comments None

BEDFORD (20000)

Route/Road WALLACE ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION - WALLACE ROAD OVER RIDDLE BROOK, BR. #130/117

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	$270,000	SAB *
	Total	**$270,000**	

Previous Funding	**$144,816**
Current TYP Funding	**$270,000**
Future Funding Required	**$0**
Total Project Cost	**$414,816**

Comments None

BEDFORD (21193)

Route/Road CIDER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-CIDER MILL RD OVER MCQUADE BROOK-BR. #079/128

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	$98,040	SAB *
Right of Way	2018	$5,160	SAB *
Construction	2018	$335,400	SAB *
	Total	**$438,600**	

Previous Funding	**$0**
Current TYP Funding	**$438,600**
Future Funding Required	**$0**
Total Project Cost	**$438,600**

Comments None

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	$98,919	SAB *
Right of Way	2020	$5,496	SAB *
Construction	2020	$555,048	SAB *
	Total	**$659,463**	

Previous Funding	**$0**
Current TYP Funding	**$659,463**
Future Funding Required	**$0**
Total Project Cost	**$659,463**

Comments None

BEDFORD (24217)

Route/Road BEALS RD OVER BABOOSIC BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BEALS RD OVER BABOOSIC BROOK-BR. #105-055

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$176,916	SAB *
Right of Way	2022	$5,853	SAB *
Construction	2022	$801,842	SAB *
	Total	**$984,611**	

Previous Funding	**$0**
Current TYP Funding	**$984,611**
Future Funding Required	**$0**
Total Project Cost	**$984,611**

Comments None

BEDFORD (40664)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH TO MANCHESTER AIRPORT ACCESS ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	$599,969	None-Highway
Right of Way	2025	$300,031	None-Highway
Construction	2026	$5,100,165	None-Highway
	Total	**$6,000,164**	

Previous Funding	**$0**
Current TYP Funding	**$6,000,164**
Future Funding Required	**$0**
Total Project Cost	**$6,000,164**

Comments None

BELMONT (16202)

Route/Road NH 140 / SOUTH ROAD

Category MANDATED FEDERAL

Scope INTERSECTION SAFETY IMPROVEMENT THROUGH HSIP, NH 140 AND SOUTH ROAD AND JAMESTOWN ROAD

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	$5,500	HSIP *
Right of Way	2017	$5,500	HSIP *
Construction	2017	$275,000	HSIP *
	Total	**$286,000**	

Previous Funding	**$786,500**
Current TYP Funding	**$286,000**
Future Funding Required	**$0**
Total Project Cost	**$1,072,500**

Comments None

BELMONT (16203)

Route/Road NH 106 / SEAVEY RD / BROWN HILL RD

Category MANDATED FEDERAL

Scope NH 106 AT SEAVEY RD - INTERSECTION SAFETY IMPROVEMENT THROUGH HSIP

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$27,500	HSIP *
Right of Way	2017	$5,500	HSIP *
Construction	2017	$880,000	HSIP *
	Total	**$913,000**	

Previous Funding	**$580,500**
Current TYP Funding	**$913,000**
Future Funding Required	**$0**
Total Project Cost	**$1,493,500**

Comments None

BELMONT (22872)

Route/Road CHURCH STREET

Category BRIDGES

Scope BRIDGE REHABILITATION-CHURCH ST OVER TIOGA RIVER-BR. #103/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	$27,478	SAB *
Right of Way	2020	$2,198	SAB *
Construction	2020	$104,415	SAB *
	Total	**$134,091**	

Previous Funding	**$0**
Current TYP Funding	**$134,091**
Future Funding Required	**$0**
Total Project Cost	**$134,091**

Comments None

BELMONT (40635)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2022	$64,382	None-Highway
Right of Way	2024	$34,284	None-Highway
Construction	2025	$601,477	None-Highway
	Total	**$700,143**	

Previous Funding	**$0**
Current TYP Funding	**$700,143**
Future Funding Required	**$0**
Total Project Cost	**$700,143**

Comments None

BENNINGTON (29486)

Route/Road S BENNINGTON ROAD

Category RED LIST BRIDGES

Scope S. BENNINGTON RD OVER RUSSELL BROOK BRIDGE REHAB OR REPLACEMENT

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2021	$34,028	NON-PAR (other)
Preliminary Engineering	2022	$23,411	NON-PAR (other)
Right of Way	2021	$5,671	NON-PAR (other)
Right of Way	2022	$11,706	NON-PAR (other)
Construction	2024	$822,814	Bridg-T3-4-Rehab-Rcn
	Total	**$897,631**	

Previous Funding	**$25,000**
Current TYP Funding	**$897,631**
Future Funding Required	**$0**
Total Project Cost	**$922,631**

Comments Includes local, private, or other funds

BERLIN (15792)

Route/Road HILLSIDE AVENUE

Category BRIDGES

Scope BRIDGE REPLACEMENT-HILLSIDE AVENUE OVER DEAD RIVER-BR. #232/066

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$64,900	SAB *
Right of Way	2017	$5,000	SAB *
Construction	2017	$5,788	NON-PAR (other)
Construction	2017	$583,763	SAB *
	Total	**$659,451**	

Previous Funding	**$0**
Current TYP Funding	**$659,451**
Future Funding Required	**$0**
Total Project Cost	**$659,451**

Comments Includes local, private, or other funds

BOSTON EXPRESS 5307 (68093M)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS 5307 PROGRAM NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$45,000	FTA5307
	Total	**$45,000**	

Previous Funding	**$90,000**
Current TYP Funding	**$45,000**
Future Funding Required	**$0**
Total Project Cost	**$135,000**

Comments Includes local, private, or other funds

BOSTON EXPRESS FEE/NASHUA CAPITAL & OPERATING (68060)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS FEE/NASHUA CAPITAL, CAPITAL PM, MARKETING & OPERATING MATCH W/TOLL CREDITS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$46,000	FTA5307_NHDOT
	Total	**$46,000**	

Previous Funding	**$184,000**
Current TYP Funding	**$46,000**
Future Funding Required	**$0**
Total Project Cost	**$230,000**

Comments None

BOSTON EXPRESS, 5307 (68093E)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS 5307 PROGRAM NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$4,000	FTA5307
	Total	**$4,000**	

Previous Funding	**$14,000**
Current TYP Funding	**$4,000**
Future Funding Required	**$0**
Total Project Cost	**$18,000**

Comments Includes local, private, or other funds

BOSTON EXPRESS, 5307 PROGRAM (68093C)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS 5307 PROGRAM NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$2,000	FTA5307
	Total	**$2,000**	

Previous Funding	**$10,000**
Current TYP Funding	**$2,000**
Future Funding Required	**$0**
Total Project Cost	**$12,000**

Comments Includes local, private, or other funds

BOSTON EXPRESS, 5307 PROGRAM (68093O)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS
5307 PROGRAM
NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$212,605	FTA5307_NHDOT
	Total	**$212,605**	

Previous Funding	**$535,000**
Current TYP Funding	**$212,605**
Future Funding Required	**$0**
Total Project Cost	**$747,605**

Comments Includes local, private, or other funds

BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND 16

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$1,500,000	TPK *
Preliminary Engineering	2019	$1,500,000	None-Highway
Preliminary Engineering	2023	$1,500,000	TPK *
Preliminary Engineering	2024	$1,900,000	TPK *
Preliminary Engineering	2025	$1,900,000	TPK *
Preliminary Engineering	2026	$600,000	TPK *
Right of Way	2017	$500,000	TPK *
Right of Way	2023	$500,000	TPK *
Right of Way	2024	$100,000	TPK *
Right of Way	2025	$100,000	TPK *
Right of Way	2026	$4,400,000	TPK *
Construction	2024	$8,250,000	Bridg-T1-2-Rehab-Rcn
Construction	2025	$8,250,000	Bridg-T1-2-Rehab-Rcn
Construction	2025	$10,000,000	TPK *
Construction	2026	$10,000,000	TPK *
Construction	2026	$10,450,000	Bridg-T1-2-Rehab-Rcn
	Total	**$61,450,000**	

Previous Funding	**$4,100,000**
Current TYP Funding	**$61,450,000**
Future Funding Required	**$182,450,000**
Total Project Cost	**$248,000,000**

Comments None

BOW (20965)

Route/Road KNOX ROAD/WHITE ROCK HILL INTERSECTION

Category INDIVIDUAL PROJECTS

Scope KNOX ROAD/WHITE ROCK HILL INTERSECTION-RECONSTRUCTION

Strategy TIER 4

Phase	Year	Funding	Program
Right of Way	2017	$10,000	SAH *
Construction	2017	$360,000	SAH *
	Total	**$370,000**	

Previous Funding	**$80,000**
Current TYP Funding	**$370,000**
Future Funding Required	**$0**
Total Project Cost	**$450,000**

Comments Includes local, private, or other funds

BOW (20966)

Route/Road DUNKLEE ROAD INTERSECTION

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION-DUNKLEE ROAD INTERSECTION/3A

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	$1,000,000	SAH *
	Total	**$1,000,000**	

Previous Funding	**$200,000**
Current TYP Funding	**$1,000,000**
Future Funding Required	**$0**
Total Project Cost	**$1,200,000**

Comments Includes local, private, or other funds

BOW (24223)

Route/Road PAGE RD OVER BELA BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-PAGE RD OVER BELA BROOK-BR. #065/140

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	$126,290	SAB *
Construction	2024	$977,404	SAB *
	Total	**$1,103,693**	

Previous Funding	**$0**
Current TYP Funding	**$1,103,693**
Future Funding Required	**$0**
Total Project Cost	**$1,103,693**

Comments None

BOW (24224)

Route/Road RIVER RD OVER BOW BOG BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG BROOK-BR. #184/127

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	$165,969	SAB *
Right of Way	2026	$6,639	SAB *
Construction	2026	$1,055,564	SAB *
	Total	**$1,228,171**	

Previous Funding	**$0**
Current TYP Funding	**$1,228,171**
Future Funding Required	**$0**
Total Project Cost	**$1,228,171**

Comments None

BOW (24225)

Route/Road BIRCHDALE RD OVER WHITE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER WHITE BROOK-BR. #092/136

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	$141,524	SAB *
Right of Way	2025	$6,433	SAB *
Construction	2025	$623,992	SAB *
	Total	**$771,949**	

Previous Funding	**$0**
Current TYP Funding	**$771,949**
Future Funding Required	**$0**
Total Project Cost	**$771,949**

Comments Includes local, private, or other funds

BOW (29641)

Route/Road NH 3A

Category INDIVIDUAL PROJECTS

Scope CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2018	$340,560	None-Highway
Preliminary Engineering	2020	$120,902	None-Highway
Right of Way	2020	$544,057	None-Highway
Construction	2022	$3,860,000	None-Highway
	Total	**$4,865,518**	

Previous Funding	**$165,000**
Current TYP Funding	**$4,865,518**
Future Funding Required	**$0**
Total Project Cost	**$5,030,518**

Comments None

BOW (40346)

Route/Road DUNKLEE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-DUNKLEE ROAD OVER BOW BOG BROOK
BR. #182/113

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$64,000	SAB *
Right of Way	2017	$6,400	SAB *
Construction	2017	$409,800	SAB *
	Total	**$480,200**	

Previous Funding	**$0**
Current TYP Funding	**$480,200**
Future Funding Required	**$0**
Total Project Cost	**$480,200**

Comments Includes local, private, or other funds

BRADFORD (16106)

Route/Road BREEZY HILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BREEZY HILL RD OVER MASSASECUM RIVER-BR. #170/129

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	$129,000	SAB *
Right of Way	2018	$25,800	SAB *
Construction	2018	$722,400	SAB *
	Total	**$877,200**	

Previous Funding	**$0**
Current TYP Funding	**$877,200**
Future Funding Required	**$0**
Total Project Cost	**$877,200**

Comments Includes local, private, or other funds

BRISTOL (40636)

Route/Road NH 104

Category INDIVIDUAL PROJECTS

Scope ROADWAY WIDENING AND SHOULDERS FOR BIKE/PED TRAVEL FROM SCHOOL ST TO WEST OF DANFORTH BROOK RD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	$291,015	None-Highway
Right of Way	2025	$154,261	None-Highway
Construction	2026	$2,722,425	None-Highway
	Total	**$3,167,701**	

Previous Funding	**$0**
Current TYP Funding	**$3,167,701**
Future Funding Required	**$0**
Total Project Cost	**$3,167,701**

Comments None

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE ONTO OLD MILFORD RD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	$26,577	None-Highway
Right of Way	2025	$14,152	None-Highway
Construction	2026	$248,290	None-Highway
	Total	**$289,019**	

Previous Funding	**$0**
Current TYP Funding	**$289,019**
Future Funding Required	**$0**
Total Project Cost	**$289,019**

Comments None

CANAAN (26703)

Route/Road LASHUA ROAD OVER MACOMA RIVER

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-LASHUA RD OVER MACOMA RIVER-BR. #122/136

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$70,234	SAB *
Right of Way	2022	$5,853	SAB *
Construction	2022	$523,152	SAB *
	Total	**$599,240**	

Previous Funding	**$0**
Current TYP Funding	**$599,240**
Future Funding Required	**$0**
Total Project Cost	**$599,240**

Comments None

CANAAN (26704)

Route/Road CLARK POND ROAD OVER CLARK POND BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLARK POND RD OVER CLARK POND BROOK-BR. #101/152

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$52,676	SAB *
Right of Way	2022	$2,341	SAB *
Construction	2022	$362,649	SAB *
	Total	**$417,666**	

Previous Funding	**$0**
Current TYP Funding	**$417,666**
Future Funding Required	**$0**
Total Project Cost	**$417,666**

Comments None

CART-1 (2985)

Route/Road TRANSIT

Category TRANSIT

Scope PREVENTATIVE MAINTENANCE

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$85,000	FTA5307
Preliminary Engineering	2018	$87,720	FTA5307
Preliminary Engineering	2019	$90,527	FTA5307
Preliminary Engineering	2020	$93,424	FTA5307
Preliminary Engineering	2021	$96,413	FTA5307
Preliminary Engineering	2022	$99,499	FTA5307
Preliminary Engineering	2023	$102,683	FTA5307
Preliminary Engineering	2024	$105,969	FTA5307
Preliminary Engineering	2025	$109,360	FTA5307
Preliminary Engineering	2026	$112,859	FTA5307
	Total	**$983,453**	

Previous Funding	**$255,000**
Current TYP Funding	**$983,453**
Future Funding Required	**$0**
Total Project Cost	**$1,238,453**

Comments Includes local, private, or other funds

CART-2 (7239)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE FOR PUBLIC TRANSIT IN DERRY-SALEM REGION

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$690,100	FTA5307
Preliminary Engineering	2018	$712,183	FTA5307
Preliminary Engineering	2019	$734,973	FTA5307
Preliminary Engineering	2020	$758,492	FTA5307
Preliminary Engineering	2021	$782,764	FTA5307
Preliminary Engineering	2022	$807,812	FTA5307
Preliminary Engineering	2023	$833,662	FTA5307
Preliminary Engineering	2024	$860,340	FTA5307
Preliminary Engineering	2025	$887,870	FTA5307
Preliminary Engineering	2026	$916,282	FTA5307
	Total	**$7,984,480**	

Previous Funding	**$2,070,300**
Current TYP Funding	**$7,984,480**
Future Funding Required	**$0**
Total Project Cost	**$10,054,780**

Comments Includes local, private, or other funds

CART-3 (40449)

Route/Road TRANSIT

Category TRANSIT

Scope MOBILITY MGMT ACTIVITIES FOR FTA SECTION 5310 PROGRAM FOR SENIORS & INDIVIUALS WITH DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$102,000	FTA5310
Other	2018	$105,264	FTA5310
Other	2019	$108,632	FTA5310
Other	2020	$112,109	FTA5310
Other	2021	$115,696	FTA5310
Other	2022	$119,398	FTA5310
Other	2023	$123,219	FTA5310
Other	2024	$127,162	FTA5310
Other	2025	$131,231	FTA5310
Other	2026	$135,431	FTA5310
	Total	**$1,180,143**	

Previous Funding	**$204,000**
Current TYP Funding	**$1,180,143**
Future Funding Required	**$0**
Total Project Cost	**$1,384,143**

Comments Includes local, private, or other funds

CART-4 (40452)

Route/Road TRANSIT

Category TRANSIT

Scope CAPITAL FUNDING THROUGH FTA 5339 PROGRAM FOR CART.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$90,000	FTA5339
Other	2018	$92,880	FTA5339
Other	2019	$95,852	FTA5339
Other	2020	$98,919	FTA5339
Other	2021	$102,085	FTA5339
Other	2022	$105,352	FTA5339
Other	2023	$108,723	FTA5339
Other	2024	$112,202	FTA5339
Other	2025	$115,792	FTA5339
Other	2026	$119,498	FTA5339
	Total	**$1,041,303**	

Previous Funding	**$90,000**
Current TYP Funding	**$1,041,303**
Future Funding Required	**$0**
Total Project Cost	**$1,131,303**

Comments Includes local, private, or other funds

CART-5 (40454)

Route/Road TRANSIT

Category TRANSIT

Scope SUPPORT CART'S FTA SECTION 5310 PURCHASE OF SERVICE PROGRAM FOR SENIORS & IND. WITH DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$107,000	FTA5310
Other	2018	$110,424	FTA5310
Other	2019	$113,958	FTA5310
Other	2020	$117,604	FTA5310
Other	2021	$121,368	FTA5310
Other	2022	$125,251	FTA5310
Other	2023	$129,259	FTA5310
Other	2024	$133,396	FTA5310
Other	2025	$137,664	FTA5310
Other	2026	$142,070	FTA5310
	Total	**$1,237,994**	

Previous Funding	**$214,000**
Current TYP Funding	**$1,237,994**
Future Funding Required	**$0**
Total Project Cost	**$1,451,994**

Comments Includes local, private, or other funds

CENTER HARBOR - NEW HAMPTON (24579)

Route/Road WAUKEWAN ROAD

Category RED LIST BRIDGES

Scope Waukewan Road Bridge Rehabilitation over Lake Waukewan Inlet, Redlist Bridge 080/040

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	$55,000	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	$96,721	Bridg-T3-4-Rehab-Rcn
Construction	2021	$623,852	Bridg-T3-4-Rehab-Rcn
	Total	**$775,573**	

Previous Funding	**$330,000**
Current TYP Funding	**$775,573**
Future Funding Required	**$0**
Total Project Cost	**$1,105,573**

Comments None

CHARLESTOWN (40667)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT OR REHABILITATE FROM NH 12A IN WOUTHER CHARLESTOWN TO ALMAR STREET (APPROX 2.4 MILES)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	$531,534	None-Highway
Right of Way	2025	$283,048	None-Highway
Construction	2026	$4,973,683	None-Highway
	Total	**$5,788,265**	

Previous Funding	**$0**
Current TYP Funding	**$5,788,265**
Future Funding Required	**$0**
Total Project Cost	**$5,788,265**

Comments None

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	$154,516	None-Highway
Right of Way	2024	$82,281	None-Highway
Construction	2025	$1,443,545	None-Highway
	Total	**$1,680,342**	

Previous Funding	**$0**
Current TYP Funding	**$1,680,342**
Future Funding Required	**$0**
Total Project Cost	**$1,680,342**

Comments None

CLAREMONT (13248)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope NH 12 & NORTH STREET INTERSECTION RELOCATION {MUPCA AND DEMO ID NH039 & NH059}

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	$395,857	Ear-NH039
Construction	2017	$3,580,273	Ear-NH059
	Total	**$3,976,130**	

Previous Funding	**$951,064**
Current TYP Funding	**$3,976,130**
Future Funding Required	**$0**
Total Project Cost	**$4,927,194**

Comments

CLAREMONT (27691)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2018	$309,600	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2019	$213,005	Bridg-T3-4-Rehab-Rcn
Construction	2022	$3,511,719	Bridg-T3-4-Rehab-Rcn
Construction	2023	$3,624,094	Bridg-T3-4-Rehab-Rcn
	Total	**$7,658,418**	

Previous Funding	**$150,000**
Current TYP Funding	**$7,658,418**
Future Funding Required	**$0**
Total Project Cost	**$7,808,418**

Comments Anticipated to be funded with revenue from SB367

CLAREMONT (28693)

Route/Road MAPLE AVENUE, DISNARD AND BLUFF ELEMENTARY SCHOOL

Category MANDATED FEDERAL

Scope MAPLE AVENUE, DISNARD AND BLUFF ELEMENTARY SCHOOL-PED/BIKE IMPROVEMENTS-INFRASTRUCTURE

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	$223,213	SRTS
	Total	**$223,213**	

Previous Funding	**$51,787**
Current TYP Funding	**$223,213**
Future Funding Required	**$0**
Total Project Cost	**$275,000**

Comments None

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$166,667	Airport Improvement
Other	2018	$166,667	Airport Improvement
Other	2019	$615,497	Airport Improvement
Other	2020	$1,578,947	Airport Improvement
Other	2021	$830,000	Airport Improvement
Other	2022	$486,667	Airport Improvement
Other	2023	$166,667	Airport Improvement
Other	2024	$500,000	Airport Improvement
Other	2025	$132,000	Airport Improvement
Other	2026	$300,000	Airport Improvement
	Total	**$4,943,112**	

Previous Funding	**$0**
Current TYP Funding	**$4,943,112**
Future Funding Required	**$0**
Total Project Cost	**$4,943,112**

Comments Includes local, private, or other funds

COAST-1 (5670)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$980,000	FTA5307
Preliminary Engineering	2018	$1,011,360	FTA5307
Preliminary Engineering	2019	$1,043,724	FTA5307
Preliminary Engineering	2020	$2,154,245	FTA5307
Preliminary Engineering	2021	$2,223,181	FTA5307
Preliminary Engineering	2022	$2,294,323	FTA5307
Preliminary Engineering	2023	$2,367,741	FTA5307
Preliminary Engineering	2024	$2,443,509	FTA5307
Preliminary Engineering	2025	$2,521,701	FTA5307
Preliminary Engineering	2026	$2,602,396	FTA5307
	Total	**$19,642,181**	

Previous Funding	**$5,693,000**
Current TYP Funding	**$19,642,181**
Future Funding Required	**$0**
Total Project Cost	**$25,335,181**

Comments Includes local, private, or other funds

COAST-2 (2691)

Route/Road TRANSIT

Category TRANSIT

Scope COAST PREVENTATIVE MAINTENANCE

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$440,000	FTA5307
Preliminary Engineering	2018	$454,080	FTA5307
Preliminary Engineering	2019	$468,611	FTA5307
Preliminary Engineering	2020	$483,606	FTA5307
Preliminary Engineering	2021	$499,081	FTA5307
Preliminary Engineering	2022	$515,052	FTA5307
Preliminary Engineering	2023	$531,534	FTA5307
Preliminary Engineering	2024	$548,543	FTA5307
Preliminary Engineering	2025	$566,096	FTA5307
Preliminary Engineering	2026	$584,211	FTA5307
	Total	**$5,090,814**	

Previous Funding	**$1,831,000**
Current TYP Funding	**$5,090,814**
Future Funding Required	**$0**
Total Project Cost	**$6,921,814**

Comments Includes local, private, or other funds

COAST-3 (3067)

Route/Road TRANSIT

Category TRANSIT

Scope MISCELLANEOUS SUPPORT EQUIPMENT.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$67,200	FTA5307
Preliminary Engineering	2018	$69,350	FTA5307
Preliminary Engineering	2019	$71,570	FTA5307
Preliminary Engineering	2020	$73,860	FTA5307
Preliminary Engineering	2021	$76,223	FTA5307
Preliminary Engineering	2022	$78,663	FTA5307
Preliminary Engineering	2023	$81,180	FTA5307
Preliminary Engineering	2024	$83,777	FTA5307
Preliminary Engineering	2025	$86,458	FTA5307
Preliminary Engineering	2026	$89,225	FTA5307
	Total	**$777,506**	

Previous Funding	**$141,566**
Current TYP Funding	**$777,506**
Future Funding Required	**$0**
Total Project Cost	**$919,072**

Comments Includes local, private, or other funds

COAST-4 (3068)

Route/Road TRANSIT

Category TRANSIT

Scope BUS STATION EQUIPMENT

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$35,200	FTA5307
Preliminary Engineering	2018	$36,326	FTA5307
Preliminary Engineering	2019	$46,861	FTA5307
Preliminary Engineering	2020	$48,361	FTA5307
Preliminary Engineering	2021	$49,908	FTA5307
Preliminary Engineering	2022	$51,505	FTA5307
Preliminary Engineering	2023	$53,153	FTA5307
Preliminary Engineering	2024	$54,854	FTA5307
Preliminary Engineering	2025	$56,610	FTA5307
Preliminary Engineering	2026	$58,421	FTA5307
	Total	**$491,200**	

Previous Funding	**$137,400**
Current TYP Funding	**$491,200**
Future Funding Required	**$0**
Total Project Cost	**$628,600**

Comments Includes local, private, or other funds

COAST-5 (3069)

Route/Road TRANSIT

Category TRANSIT

Scope GENERAL & COMPREHENSIVE PLANNING

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$80,000	FTA5307
Preliminary Engineering	2018	$82,560	FTA5307
Preliminary Engineering	2019	$85,202	FTA5307
Preliminary Engineering	2020	$87,928	FTA5307
Preliminary Engineering	2021	$90,742	FTA5307
Preliminary Engineering	2022	$93,646	FTA5307
Preliminary Engineering	2023	$96,643	FTA5307
Preliminary Engineering	2024	$99,735	FTA5307
Preliminary Engineering	2025	$102,927	FTA5307
Preliminary Engineering	2026	$106,220	FTA5307
	Total	**$925,603**	

Previous Funding	**$234,000**
Current TYP Funding	**$925,603**
Future Funding Required	**$0**
Total Project Cost	**$1,159,603**

Comments Includes local, private, or other funds

COAST-6 (3070)

Route/Road TRANSIT

Category TRANSIT

Scope ADA OPERATIONS.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$195,000	FTA5307
Preliminary Engineering	2018	$201,240	FTA5307
Preliminary Engineering	2019	$207,680	FTA5307
Preliminary Engineering	2020	$214,325	FTA5307
Preliminary Engineering	2021	$221,184	FTA5307
Preliminary Engineering	2022	$228,262	FTA5307
Preliminary Engineering	2023	$235,566	FTA5307
Preliminary Engineering	2024	$243,104	FTA5307
Preliminary Engineering	2025	$250,884	FTA5307
Preliminary Engineering	2026	$258,912	FTA5307
	Total	**$2,256,156**	

Previous Funding	**$631,994**
Current TYP Funding	**$2,256,156**
Future Funding Required	**$0**
Total Project Cost	**$2,888,150**

Comments Includes local, private, or other funds

COAST (68069)

Route/Road VARIES

Category TRANSIT

Scope CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR COAST BUS SERVICES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$894,500	TPK *
	Total	**$894,500**	

Previous Funding	**$5,983,182**
Current TYP Funding	**$894,500**
Future Funding Required	**$0**
Total Project Cost	**$6,877,682**

Comments None

COAST-7 (3503)

Route/Road TRANSIT

Category TRANSIT

Scope CAPITAL PROGRAM

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$180,000	FTA5307
Preliminary Engineering	2018	$185,760	FTA5307
Preliminary Engineering	2019	$191,704	FTA5307
Preliminary Engineering	2020	$197,839	FTA5307
Preliminary Engineering	2021	$204,170	FTA5307
Preliminary Engineering	2022	$210,703	FTA5307
Preliminary Engineering	2023	$217,446	FTA5307
Preliminary Engineering	2024	$224,404	FTA5307
Preliminary Engineering	2025	$231,585	FTA5307
Preliminary Engineering	2026	$238,996	FTA5307
	Total	**$2,082,606**	

Previous Funding	**$947,735**
Current TYP Funding	**$2,082,606**
Future Funding Required	**$0**
Total Project Cost	**$3,030,341**

Comments Includes local, private, or other funds

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF ABOUT 2700' OF US 3/MAIN ST FROM SOUTH MAIN STREET TRAFFIC ISLAND TO BEAVER BROOK

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	$263,593	None-Highway
Right of Way	2019	$5,858	None-Highway
Construction	2020	$1,813,523	None-Highway
	Total	**$2,082,974**	

Previous Funding	**$0**
Current TYP Funding	**$2,082,974**
Future Funding Required	**$0**
Total Project Cost	**$2,082,974**

Comments None

COLEBROOK (40651)

Route/Road HARVEY SWELL ROAD OVER EAST BRANCH

Category BRIDGES

Scope BRIDGE REHABILITATION-HARVEY SWELL ROAD OVER EAST BRANCH-BR. #190/109

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	$68,057	SAB *
Right of Way	2021	$5,671	SAB *
Construction	2021	$181,484	SAB *
	Total	**$255,212**	

Previous Funding	**$0**
Current TYP Funding	**$255,212**
Future Funding Required	**$0**
Total Project Cost	**$255,212**

Comments Includes local, private, or other funds

COLEBROOK (40652)

Route/Road BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK RIVER)

Category BRIDGES

Scope BRIDGE REPLACEMENT-BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK RIVER) BR. #167/120

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	$102,085	SAB *
Right of Way	2021	$5,671	SAB *
Construction	2021	$578,481	SAB *
	Total	**$686,237**	

Previous Funding	**$0**
Current TYP Funding	**$686,237**
Future Funding Required	**$0**
Total Project Cost	**$686,237**

Comments Includes local, private, or other funds

COLEBROOK (40655)

Route/Road PLEASANT STREET OVER MOHAWK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-PLEASANT STREET OVER MOHAWK RIVER-BR. #050/099

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$81,940	SAB *
Right of Way	2022	$5,853	SAB *
Construction	2022	$380,436	SAB *
	Total	**$468,229**	

Previous Funding	**$0**
Current TYP Funding	**$468,229**
Future Funding Required	**$0**
Total Project Cost	**$468,229**

Comments Includes local, private, or other funds

COLUMBIA (16302)

Route/Road US 3

Category BRIDGES

Scope US 3 OVER CONE BROOK - 059/089 - REHABILITATE / REPLACE BRIDGE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$110,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	$55,000	Bridg-T1-2-Rehab-Rcn
Construction	2019	$1,171,526	Bridg-T1-2-Rehab-Rcn
	Total	**$1,336,526**	

Previous Funding	**$0**
Current TYP Funding	**$1,336,526**
Future Funding Required	**$0**
Total Project Cost	**$1,336,526**

Comments None

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope REPLACEMENT (AND POTENTIAL EXPANSION) OF STATE-OWNED COACHES USED FOR COMMUTER AND INTERCITY BUS.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$3,096,000	CMAQ *
Preliminary Engineering	2018	$3,195,072	CMAQ *
Preliminary Engineering	2019	$5,275,703	CMAQ *
Preliminary Engineering	2020	$2,722,263	CMAQ *
Preliminary Engineering	2021	$1,404,688	CMAQ *
	Total	**$15,693,726**	

Previous Funding	**$3,000,000**
Current TYP Funding	**$15,693,726**
Future Funding Required	**$0**
Total Project Cost	**$18,693,726**

Comments

CONCORD - PEMBROKE (14841A)

Route/Road NORTH PEMBROKE ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$100,000	SAB *
Right of Way	2017	$10,000	SAB *
Construction	2017	$540,000	SAB *
	Total	**$650,000**	

Previous Funding	**$0**
Current TYP Funding	**$650,000**
Future Funding Required	**$0**
Total Project Cost	**$650,000**

Comments None

CONCORD (13742D)

Route/Road STICKNEY AVENUE

Category INDIVIDUAL PROJECTS

Scope REMOVAL OF STATE OWNED BUILDINGS AT STICKNEY AVENUE

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$49,500	None-Highway
Right of Way	2017	$451,000	None-Highway
	Total	**$500,500**	

Previous Funding	**$110,000**
Current TYP Funding	**$500,500**
Future Funding Required	**$0**
Total Project Cost	**$610,500**

Comments None

CONCORD (15877)

Route/Road HOOKSETT TURNPIKE (LOCAL RD)

Category BRIDGES

Scope BRIDGE REPLACEMENT-HOOKSETT TURNPIKE OVER BELA BROOK-BR. #200/015

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	$129,000	SAB *
Right of Way	2018	$15,480	SAB *
Construction	2018	$495,360	SAB *
	Total	**$639,840**	

Previous Funding	**$0**
Current TYP Funding	**$639,840**
Future Funding Required	**$0**
Total Project Cost	**$639,840**

Comments None

CONCORD (15878)

Route/Road BIRCHDALE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER BELA BROOK-BR. #193/027

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	$129,000	SAB *
Right of Way	2018	$15,480	SAB *
Construction	2018	$495,360	SAB *
	Total	**$639,840**	

Previous Funding	**$0**
Current TYP Funding	**$639,840**
Future Funding Required	**$0**
Total Project Cost	**$639,840**

Comments None

CONCORD (28417)

Route/Road I-393 - DRAINAGE

Category INDIVIDUAL PROJECTS

Scope EVALUATE EXISTING DRAINAGE SYSTEM ON US 202 MP 55.07 TO 55.2 (I-393 CONNECTOR)

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	$550,000	Other Fed Aid
	Total	**$550,000**	

Previous Funding	**$247,500**
Current TYP Funding	**$550,000**
Future Funding Required	**$0**
Total Project Cost	**$797,500**

Comments None

CONCORD (29601)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS AT I89 EXIT 2 NB AND SB RAMPS

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	$292,882	None-Highway
Preliminary Engineering	2021	$373,063	None-Highway
Right of Way	2019	$29,288	None-Highway
Right of Way	2021	$8,734	None-Highway
Construction	2023	$2,788,000	None-Highway
	Total	**$3,491,967**	

Previous Funding	**$0**
Current TYP Funding	**$3,491,967**
Future Funding Required	**$0**
Total Project Cost	**$3,491,967**

Comments None

CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$2,000,000	Airport Improvement
Other	2018	$679,444	Airport Improvement
Other	2019	$750,000	Airport Improvement
Other	2020	$1,644,444	Airport Improvement
Other	2021	$2,955,556	Airport Improvement
Other	2022	$3,350,000	Airport Improvement
Other	2023	$2,322,222	Airport Improvement
Other	2024	$697,222	Airport Improvement
Other	2025	$475,000	Airport Improvement
Other	2026	$1,750,000	Airport Improvement
	Total	**$16,623,888**	

Previous Funding	**$0**
Current TYP Funding	**$16,623,888**
Future Funding Required	**$0**
Total Project Cost	**$16,623,888**

Comments Includes local, private, or other funds

CONNECTICUT RIVER BRIDGES GARVEE (40798)

Route/Road N/A

Category DEBT SERVICE

Scope GARVEE DEBT SERVICE FOR CONNECTICUT RIVER BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2020	$7,935,000	GARVEE Debt Service
Construction	2021	$7,935,000	GARVEE Debt Service
Construction	2022	$7,935,000	GARVEE Debt Service
Construction	2023	$7,935,000	GARVEE Debt Service
Construction	2024	$7,935,000	GARVEE Debt Service
Construction	2025	$7,935,000	GARVEE Debt Service
Construction	2026	$7,935,000	GARVEE Debt Service
	Total	**$55,545,000**	

Previous Funding	**$0**
Current TYP Funding	**$55,545,000**
Future Funding Required	**$23,793,000**
Total Project Cost	**$79,338,000**

Comments Includes local, private, or other funds

CONWAY (15864)

Route/Road US 302

Category RED LIST BRIDGES

Scope US 302 OVER CONWAY LAKE OUTLET - REPLACE BRIDGE

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2018	$2,889,600	Bridg-T1-2-Rehab-Rcn
	Total	**$2,889,600**	

Previous Funding	**$350,600**
Current TYP Funding	**$2,889,600**
Future Funding Required	**$0**
Total Project Cost	**$3,240,200**

Comments Anticipated to be funded with revenue from SB367

CONWAY (40018)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT NH 16 FROM OLYMPIC LANE EAST 0.60 MILES TO VILLAGE LANE - MULTI FUNDED

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	$300,000	SAH *
Construction	2017	$600,000	NON-PAR (other)
Construction	2017	$660,000	Other Fed Aid
Construction	2018	$206,400	NON-PAR (other)
Construction	2018	$227,040	Other Fed Aid
	Total	**$1,993,440**	

Previous Funding	**$240,000**
Current TYP Funding	**$1,993,440**
Future Funding Required	**$0**
Total Project Cost	**$2,233,440**

Comments Includes local, private, or other funds

CONWAY (40638)

Route/Road NH16, NH 113 AND NH 153

Category INDIVIDUAL PROJECTS

Scope ROUNDABOUT IMPROVEMENTS TO NH 16 INCLUDING INTERSECTIONS OF NH 16/NH 153 AND NH 16/NH 113

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	$469,985	None-Highway
Right of Way	2024	$250,273	None-Highway
Construction	2025	$4,390,784	None-Highway
	Total	**$5,111,042**	

Previous Funding	**$0**
Current TYP Funding	**$5,111,042**
Future Funding Required	**$0**
Total Project Cost	**$5,111,042**

Comments None

DANBURY (16303)

Route/Road US 4 **Category** BRIDGES

Scope REHABILITATE BRIDGE OVER NHRR - 156/104 **Strategy** TIER 2

Phase	Year	Funding	Program
Construction	2020	$2,780,735	Bridg-T1-2-Rehab-Rcn
	Total	**$2,780,735**	

Previous Funding	**$220,000**
Current TYP Funding	**$2,780,735**
Future Funding Required	**$0**
Total Project Cost	**$3,000,735**

Comments None

DANBURY (40395)

Route/Road US 4 **Category** BRIDGES

Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION OR REPLACEMENT **Strategy** TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$113,520	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	$234,305	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	$5,676	Bridg-T1-2-Rehab-Rcn
Right of Way	2019	$11,715	Bridg-T1-2-Rehab-Rcn
Right of Way	2020	$60,451	Bridg-T1-2-Rehab-Rcn
Construction	2022	$3,862,891	Bridg-T1-2-Rehab-Rcn
	Total	**$4,288,558**	

Previous Funding	**$0**
Current TYP Funding	**$4,288,558**
Future Funding Required	**$0**
Total Project Cost	**$4,288,558**

Comments None

DEERFIELD (24477)

Route/Road NH 107

Category RED LIST BRIDGES

Scope NH 107 OVER FREESE'S POND - REPLACE BRIDGE NUMBER 137/116.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	$1,208,031	Bridg-T3-4-Rehab-Rcn
	Total	**$1,208,031**	

Previous Funding	**$400,000**
Current TYP Funding	**$1,208,031**
Future Funding Required	**$0**
Total Project Cost	**$1,608,031**

Comments Anticipated to be funded with revenue from SB367

DERRY / LONDONDERRY (13065)

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 EXIT 4A - FINAL DESIGN, ROW & CONSTRUCTION OF NEW INTERCHANGE AND CONNECTING ROADWAY

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$50,000	Other Fed Aid
Preliminary Engineering	2017	$1,755,000	NON-PAR (other)
Preliminary Engineering	2018	$2,155,000	NON-PAR (other)
Preliminary Engineering	2019	$50,000	Other Fed Aid
Right of Way	2019	$2,200,000	Other Fed Aid
Right of Way	2020	$8,800,000	Other Fed Aid
Construction	2019	$2,500,000	NON-PAR (other)
Construction	2019	$8,250,000	Other Fed Aid
Construction	2021	$11,000,000	Other Fed Aid
Construction	2022	$16,500,000	Other Fed Aid
	Total	**$53,260,000**	

Previous Funding	**$3,595,000**
Current TYP Funding	**$53,260,000**
Future Funding Required	**$0**
Total Project Cost	**$56,855,000**

Comments Includes local, private, or other funds

DERRY (16118)

Route/Road DREW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-DREW RD OVER DREW BROOK-BR. #167/101-CULVERT REPLACED WITH BRIDGE

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2019	$244,204	SAB *
	Total	**$244,204**	

Previous Funding	**$77,700**
Current TYP Funding	**$244,204**
Future Funding Required	**$0**
Total Project Cost	**$321,904**

Comments None

DERRY (24861)

Route/Road NH 28 BYPASS

Category MANDATED FEDERAL

Scope NH 28 BYPASS / ENGLISH RANGE ROAD / SCOBIE POND ROAD INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	$550,000	HSIP *
	Total	**$550,000**	

Previous Funding	**$192,500**
Current TYP Funding	**$550,000**
Future Funding Required	**$0**
Total Project Cost	**$742,500**

Comments None

DOVER-ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Scope OPEN ROAD TOLLING CONVERSION AT THE DOVER AND ROCHESTER TOLL PLAZAS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2018	$800,000	TPK *
Preliminary Engineering	2019	$800,000	TPK *
Construction	2021	$11,600,000	TPK *
Construction	2022	$13,200,000	TPK *
	Total	**$26,400,000**	

Previous Funding	**$120,000**
Current TYP Funding	**$26,400,000**
Future Funding Required	**$0**
Total Project Cost	**$26,520,000**

Comments None

DOVER-ROCHESTER-SOMERSWORTH (40599)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope UPDATE OF FEASIBILITY STUDY FOR CONSTRUCTION OF EXIT 10 & EASTERLY CONNECTION ALONG NH 16.

Strategy TIER 1

Phase	Year	Funding	Program
Planning	2022	$2,341,146	TPK *
	Total	**$2,341,146**	

Previous Funding	**$0**
Current TYP Funding	**$2,341,146**
Future Funding Required	**$0**
Total Project Cost	**$2,341,146**

Comments None

DOVER-SOMERSWORTH-ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS (U-3 ALTERNATIVE) IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$55,000	None-Highway
Preliminary Engineering	2019	$468,611	None-Highway
Right of Way	2018	$227,040	None-Highway
Right of Way	2020	$1,390,368	None-Highway
Construction	2023	$6,639,000	None-Highway
Construction	2024	$3,426,000	None-Highway
	Total	**$12,206,018**	

Previous Funding	**$440,000**
Current TYP Funding	**$12,206,018**
Future Funding Required	**$0**
Total Project Cost	**$12,646,018**

Comments None

DUMMER - CAMBRIDGE - ERROL (16304)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2018	$3,065,040	None-Highway
	Total	**$3,065,040**	

Previous Funding	**$605,000**
Current TYP Funding	**$3,065,040**
Future Funding Required	**$0**
Total Project Cost	**$3,670,040**

Comments None

DUMMER (15815)

Route/Road OLD NH 110 **Category** BRIDGES

Scope BRIDGE REHABILITATION-OLD ROUTE 110 OVER UPPER AMMONOOSUC RIVER-BR. #042/043 **Strategy** TIER 5

Phase	Year	Funding	Program
Construction	2017	$956,841	SAB *
	Total	$956,841	

Previous Funding	$135,000
Current TYP Funding	$956,841
Future Funding Required	$0
Total Project Cost	$1,091,841

Comments

DUMMER (16304A)

Route/Road NH ROUTE 16 **Category** INDIVIDUAL PROJECTS

Scope WIDEN AND REHABILIATE FROM A POINT 0.3 MILES NORTH OF NH ROUTE 110A/MUZZEY HILL ROAD NORTH 1.3 MILES **Strategy** TIER 2

Phase	Year	Funding	Program
Construction	2017	$2,200,000	Other Fed Aid
	Total	$2,200,000	

Previous Funding	$0
Current TYP Funding	$2,200,000
Future Funding Required	$0
Total Project Cost	$2,200,000

Comments Construction only, PE & ROW under project #16304

DURHAM - NEWMARKET (13080B)

Route/Road NH 108 **Category** INDIVIDUAL PROJECTS

Scope RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108 **Strategy** TIER 2

Phase	Year	Funding	Program
Construction	2017	$6,600,000	Other Fed Aid
	Total	$6,600,000	

Previous Funding	$2,200,000
Current TYP Funding	$6,600,000
Future Funding Required	$0
Total Project Cost	$8,800,000

Comments None

DURHAM (16236)

Route/Road US 4

Category BRIDGES

Scope BRIDGE REPLACEMENT, CARRYING US 4 OVER BUNKER CREEK

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2017	$110,000	None-Other
Right of Way	2018	$227,040	None-Other
Construction	2019	$4,686,106	Bridg-T1-2-Rehab-Rcn
	Total	**$5,023,146**	

Previous Funding	**$1,001,000**
Current TYP Funding	**$5,023,146**
Future Funding Required	**$0**
Total Project Cost	**$6,024,146**

Comments None

DURHAM (16254)

Route/Road US 4 / NH 108

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108. (PROJECT SCOPE IS UNKNOWN)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$110,000	Other Fed Aid
Preliminary Engineering	2018	$28,380	Other Fed Aid
Preliminary Engineering	2019	$29,288	Other Fed Aid
Right of Way	2017	$11,000	Other Fed Aid
Right of Way	2018	$17,028	Other Fed Aid
Right of Way	2019	$29,288	Other Fed Aid
Construction	2020	$604,508	Other Fed Aid
	Total	**$829,492**	

Previous Funding	**$90,000**
Current TYP Funding	**$829,492**
Future Funding Required	**$0**
Total Project Cost	**$919,492**

Comments None

EATON (15997)

Route/Road ROBERTS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-ROBERTS RD OVER SNOW BROOK-BR. #078/114

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	$95,817	SAB *
Right of Way	2019	$5,325	SAB *
Construction	2019	$738,381	SAB *
	Total	**$839,523**	

Previous Funding	**$0**
Current TYP Funding	**$839,523**
Future Funding Required	**$0**
Total Project Cost	**$839,523**

Comments None

ENFIELD (12967B)

Route/Road MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO RAIL TRAIL CROSSING (12967 BREAKOUT)

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2017	$715,000	None-Bridge
	Total	**$715,000**	

Previous Funding	**$333,000**
Current TYP Funding	**$715,000**
Future Funding Required	**$0**
Total Project Cost	**$1,048,000**

Comments None

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Scope SHAKER BLVD OVER KNOX RIVER

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	$66,388	SAB *
Right of Way	2026	$19,916	SAB *
Construction	2026	$312,022	SAB *
	Total	**$398,326**	

Previous Funding	**$0**
Current TYP Funding	**$398,326**
Future Funding Required	**$0**
Total Project Cost	**$398,326**

Comments

ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$283,800	None-Highway
Preliminary Engineering	2020	$302,254	None-Highway
Preliminary Engineering	2022	$321,908	None-Highway
Right of Way	2018	$28,380	None-Highway
Right of Way	2022	$193,145	None-Highway
Right of Way	2023	$99,663	None-Highway
Construction	2024	$6,988,000	None-Highway
	Total	**$8,217,148**	

Previous Funding	**$0**
Current TYP Funding	**$8,217,148**
Future Funding Required	**$0**
Total Project Cost	**$8,217,148**

Comments None

EPPING (29608)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 27 TO NH 87 - 1.7 MILES

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	$702,916	None-Highway
Preliminary Engineering	2020	$483,606	None-Highway
Right of Way	2019	$468,611	None-Highway
Right of Way	2021	$278,238	None-Highway
Construction	2022	$9,649,999	None-Highway
	Total	**$11,583,370**	

Previous Funding	**$632,500**
Current TYP Funding	**$11,583,370**
Future Funding Required	**$0**
Total Project Cost	**$12,215,870**

Comments None

EPPING (40643)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION IMPROVEMENTS TO IMPROVE CONGESTED CORRIDOR

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	$81,121	None-Highway
Right of Way	2024	$43,198	None-Highway
Construction	2025	$757,861	None-Highway
	Total	**$882,180**	

Previous Funding	**$0**
Current TYP Funding	**$882,180**
Future Funding Required	**$0**
Total Project Cost	**$882,180**

Comments Includes local, private, or other funds

EXETER (40623)

Route/Road NH 111A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT TO ADDRESS REDLIST BRIDGE CARRYING NH 111A OVER LITTLE RIVER (BR NO 075/078)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	$292,882	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	$321,908	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	$58,576	Bridg-T3-4-Rehab-Rcn
Right of Way	2022	$257,526	Bridg-T3-4-Rehab-Rcn
Construction	2026	$2,921,056	Bridg-T3-4-Rehab-Rcn
	Total	**$3,851,948**	

Previous Funding	**$0**
Current TYP Funding	**$3,851,948**
Future Funding Required	**$0**
Total Project Cost	**$3,851,948**

Comments None

FRANCESTOWN (15765)

Route/Road SOUTH NEW BOSTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD OVER SO. BR. PISCATAQUOG RIVER; BR. #149/058

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	$153,875	SAB *
Right of Way	2020	$5,496	SAB *
Construction	2020	$939,735	SAB *
	Total	**$1,099,105**	

Previous Funding	**$0**
Current TYP Funding	**$1,099,105**
Future Funding Required	**$0**
Total Project Cost	**$1,099,105**

Comments None

FRANCONIA (24497)

Route/Road NH 18

Category RED LIST BRIDGES

Scope NH 18, SUPERSTRUCTURE REPLACEMENT FOR BRIDGE CARRYING NH 18 OVER LAFAYETTE BROOK (BR NO 089/099)

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	$3,322,086	Bridg-T3-4-Rehab-Rcn
	Total	**$3,322,086**	

Previous Funding	**$495,000**
Current TYP Funding	**$3,322,086**
Future Funding Required	**$0**
Total Project Cost	**$3,817,086**

Comments None

FRANCONIA-LITTLETON (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT SOUTH OF EXIT 35 TO PAVEMENT JOINT NORTH OF EXIT 42 INCLUDES EXITS 35 THRU 42

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2022	$128,763	Pave-T1-Rehab
Preliminary Engineering	2023	$132,883	Pave-T1-Rehab
Preliminary Engineering	2024	$137,136	Pave-T1-Rehab
Right of Way	2022	$64,382	Pave-T1-Rehab
Right of Way	2023	$66,442	Pave-T1-Rehab
Construction	2025	$14,152,405	Pave-T1-Rehab
Construction	2026	$14,605,282	Pave-T1-Rehab
	Total	**$29,287,293**	

Previous Funding	**$0**
Current TYP Funding	**$29,287,293**
Future Funding Required	**$0**
Total Project Cost	**$29,287,293**

Comments None

FREEDOM (15987)

Route/Road OSSIPEE LAKE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OSSIPEE LAKE RD OVER DANFORTH BAY OUTLET-BR. #115/074

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	$74,898	SAB *
Right of Way	2019	$5,325	SAB *
Construction	2019	$511,212	SAB *
	Total	**$591,434**	

Previous Funding	**$0**
Current TYP Funding	**$591,434**
Future Funding Required	**$0**
Total Project Cost	**$591,434**

Comments None

FREMONT (23793)

Route/Road MARTIN RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER PISCASSIC RIVER-BR. #155/133

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	$107,756	SAB *
Right of Way	2021	$11,343	SAB *
Construction	2021	$470,725	SAB *
	Total	**$589,824**	

Previous Funding	**$0**
Current TYP Funding	**$589,824**
Future Funding Required	**$0**
Total Project Cost	**$589,824**

Comments None

FTA 5311 STATE ADMINISTRATION (98961Z)

Route/Road VARIOUS

Category TRANSIT

Scope STATE ADMINISTRATION USING FTA SECTION 5311 FUNDS

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	$100,000	FTA5311
Planning	2018	$309,600	FTA5311
Planning	2019	$319,507	FTA5311
Planning	2020	$325,606	FTA5311
	Total	**$1,054,714**	

Previous Funding	**$50,000**
Current TYP Funding	**$1,054,714**
Future Funding Required	**$0**
Total Project Cost	**$1,104,714**

Comments Includes local, private, or other funds

FTA5339 CAPITAL BUS/FACILITIES (FTA5339)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5339 PROGRAM (CAPITAL BUS AND BUS FACILITIES)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$2,722,705	FTA5339
Preliminary Engineering	2018	$2,809,832	FTA5339
Preliminary Engineering	2019	$2,899,746	FTA5339
Preliminary Engineering	2020	$2,992,538	FTA5339
Preliminary Engineering	2021	$3,088,299	FTA5339
Preliminary Engineering	2022	$3,187,125	FTA5339
Preliminary Engineering	2023	$3,289,113	FTA5339
Preliminary Engineering	2024	$3,394,365	FTA5339
Preliminary Engineering	2025	$3,502,984	FTA5339
Preliminary Engineering	2026	$3,615,080	FTA5339
	Total	**$31,501,787**	

Previous Funding	**$10,071,956**
Current TYP Funding	**$31,501,787**
Future Funding Required	**$0**
Total Project Cost	**$41,573,743**

Comments

GILFORD (15890)

Route/Road BELKNAP MOUNTAIN ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BELKNAP MOUNTAIN RD OVER GUNSTOCK BROOK-BR. #184/098

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2018	$62,026	SAB *
	Total	**$62,026**	

Previous Funding	**$41,800**
Current TYP Funding	**$62,026**
Future Funding Required	**$0**
Total Project Cost	**$103,826**

Comments Includes local, private, or other funds

GILFORD (21107)

Route/Road OLD LAKESHORE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-OLD LAKESHORE ROAD OVER GUNSTOCK RIVER-BR. #106/099

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	$106,502	SAB *
Right of Way	2019	$5,325	SAB *
Construction	2019	$340,808	SAB *
	Total	**$452,635**	

Previous Funding	**$0**
Current TYP Funding	**$452,635**
Future Funding Required	**$0**
Total Project Cost	**$452,635**

Comments None

GILFORD (26005)

Route/Road US 3 & NH 11 BYPASS

Category RED LIST BRIDGES

Scope US 3 AND NH 11 BYPASS OVER US 3 AND NH11, DECK REPLACEMENT OF REDLIST BRIDGE 114/066

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	$1,993,252	Bridg-T1-2-Rehab-Rcn
	Total	**$1,993,252**	

Previous Funding	**$412,500**
Current TYP Funding	**$1,993,252**
Future Funding Required	**$0**
Total Project Cost	**$2,405,752**

Comments None

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$471,600	Airport Improvement
Other	2018	$4,126,556	Airport Improvement
Other	2019	$3,948,889	Airport Improvement
Other	2020	$938,889	Airport Improvement
Other	2021	$900,000	Airport Improvement
Other	2023	$555,556	Airport Improvement
Other	2025	$500,000	Airport Improvement
Other	2026	$111,111	Airport Improvement
	Total	**$11,552,601**	

Previous Funding	**$0**
Current TYP Funding	**$11,552,601**
Future Funding Required	**$0**
Total Project Cost	**$11,552,601**

Comments Includes local, private, or other funds

GILMANTON (16232)

Route/Road STAGE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT - STAGE RD OVER BROOK BR #106/041

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	$133,128	SAB *
Right of Way	2019	$10,650	SAB *
Construction	2019	$548,487	SAB *
	Total	**$692,266**	

Previous Funding	**$0**
Current TYP Funding	**$692,266**
Future Funding Required	**$0**
Total Project Cost	**$692,266**

Comments None

GILMANTON (16233)

Route/Road STAGE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-STAGE RD OVER NIGHTHAWK HOLLOW BROOK - BR #122/041

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	$149,103	SAB *
Right of Way	2019	$15,975	SAB *
Construction	2019	$820,068	SAB *
	Total	**$985,147**	

Previous Funding	**$0**
Current TYP Funding	**$985,147**
Future Funding Required	**$0**
Total Project Cost	**$985,147**

Comments None

GILMANTON (16234)

Route/Road CRYSTAL LAKE ROAD

Category BRIDGES

Scope RECONSTRUCTION-CRYSTAL LAKE RD OVER NELSON BROOK - BR #174/094

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	$123,840	SAB *
Right of Way	2018	$10,320	SAB *
Construction	2018	$639,840	SAB *
	Total	**$774,000**	

Previous Funding	**$0**
Current TYP Funding	**$774,000**
Future Funding Required	**$0**
Total Project Cost	**$774,000**

Comments None

HAMPTON - PORTSMOUTH (26485)

Route/Road HAMPTON BRANCH RAIL CORRIDOR

Category MANDATED FEDERAL

Scope PURCHASE RAIL CORRIDOR FROM HAMPTON TO PORTSMOUTH APPROXIMATELY 9.7 MILES AND IMPROVE TRAIL SURFACE.

Strategy TIER 6

Phase	Year	Funding	Program
Construction	2017	$990,000	CMAQ *
	Total	**$990,000**	

Previous Funding	**$3,410,000**
Current TYP Funding	**$990,000**
Future Funding Required	**$0**
Total Project Cost	**$4,400,000**

Comments Includes local, private, or other funds

HAMPTON FALLS - HAMPTON (13408B)

Route/Road I-95 **Category** RED LIST BRIDGES

Scope I-95 OVER TAYLOR RIVER; BRIDGE REPLACEMENT **Strategy** TIER 1

Phase	Year	Funding	Program
Construction	2017	$4,300,000	TPK *
Construction	2018	$3,800,000	TPK *
	Total	**$8,100,000**	

Previous Funding	**$7,890,000**
Current TYP Funding	**$8,100,000**
Future Funding Required	**$0**
Total Project Cost	**$15,990,000**

Comments None

HAMPTON FALLS - HAMPTON (13408C)

Route/Road I-95 **Category** INDIVIDUAL PROJECTS

Scope I-95 TAYLOR RIVER DAM REMOVAL/REPLACEMENT. **Strategy** TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2018	$500,000	TPK *
Construction	2019	$1,020,000	TPK *
Construction	2020	$980,000	TPK *
	Total	**$2,500,000**	

Previous Funding	**$0**
Current TYP Funding	**$2,500,000**
Future Funding Required	**$0**
Total Project Cost	**$2,500,000**

Comments Construction only, PE & ROW under project #13408

HAMPTON FALLS (29610)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO ENHANCE TRAFFIC OPERATIONS AND SAFETY

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$283,800	None-Highway
	Total	**$283,800**	

Previous Funding	**$0**
Current TYP Funding	**$283,800**
Future Funding Required	**$0**
Total Project Cost	**$283,800**

Comments None

HAMPTON (29609)

Route/Road NH 1A

Category INDIVIDUAL PROJECTS

Scope ENGINEERING STUDY / DESIGN FOR OCEAN BLVD IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$283,800	None-Highway
	Total	**$283,800**	

Previous Funding	**$0**
Current TYP Funding	**$283,800**
Future Funding Required	**$0**
Total Project Cost	**$283,800**

Comments None

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	$439,322	Other Fed Aid
Preliminary Engineering	2020	$453,381	Other Fed Aid
Right of Way	2023	$332,209	Other Fed Aid
Construction	2024	$6,856,786	Other Fed Aid
	Total	**$8,081,697**	

Previous Funding	**$0**
Current TYP Funding	**$8,081,697**
Future Funding Required	**$0**
Total Project Cost	**$8,081,697**

Comments None

HAVERHILL (16238)

Route/Road MILL STREET

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER ABANDONED RAILROAD AND ACTIVE MULTI-USE TRAIL

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2020	$1,209,015	Bridg-T3-4-Rehab-Rcn
	Total	**$1,209,015**	

Previous Funding	**$279,510**
Current TYP Funding	**$1,209,015**
Future Funding Required	**$0**
Total Project Cost	**$1,488,525**

Comments None

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	$99,716	None-Highway
Right of Way	2025	$52,718	None-Highway
Construction	2026	$931,997	None-Highway
	Total	**$1,084,430**	

Previous Funding	**$0**
Current TYP Funding	**$1,084,430**
Future Funding Required	**$0**
Total Project Cost	**$1,084,430**

Comments None

HINSDALE NH - BRATTEBORO VT (12210C)

Route/Road NH 119

Category BRIDGES

Scope RECONSTRUCTION OF THE BRIDGES OVER THE CONNECTICUT RIVER

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	$550,000	Ear-NH018
Preliminary Engineering	2018	$234,264	Ear-NH018
Construction	2019	$8,520,192	Bridg-T3-4-Rehab-Rcn
Construction	2020	$8,485,089	NON-PAR (Vermont)
Construction	2020	$12,446,262	Bridg-T3-4-Rehab-Rcn
Construction	2021	$14,885,106	Bridg-T3-4-Rehab-Rcn
	Total	**$45,120,913**	

Previous Funding	**$639,256**
Current TYP Funding	**$45,120,913**
Future Funding Required	**$0**
Total Project Cost	**$45,760,169**

Comments Anticipated to be funded with GARVEE proceeds, Includes local, private, or other funds

HOOKSETT (14950)

Route/Road HACKET HILL ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT INTERSECTION AT NH 3A AND HACKETT HILL ROAD

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	$700,000	SAH *
Construction	2018	$758,520	SAH *
	Total	**$1,458,520**	

Previous Funding	**$130,000**
Current TYP Funding	**$1,458,520**
Future Funding Required	**$0**
Total Project Cost	**$1,588,520**

Comments Includes local, private, or other funds

HOOKSETT (24862)

Route/Road NH 3A FROM COMMERCE RD NORTH TO GOONAN RD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN NH 3A FROM COMMERCE ROAD NORTH TO GOONAN ROAD

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2020	$197,839	SAH *
Right of Way	2020	$13,189	SAH *
Construction	2020	$989,194	SAH *
	Total	**$1,200,222**	

Previous Funding	**$0**
Current TYP Funding	**$1,200,222**
Future Funding Required	**$0**
Total Project Cost	**$1,200,222**

Comments

HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION AND WIDENING FROM NH 27 / WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE AVE / ALICE AVE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$567,600	None-Highway
Preliminary Engineering	2020	$725,409	None-Highway
Preliminary Engineering	2021	$88,587	None-Highway
Right of Way	2019	$87,864	None-Highway
Right of Way	2020	$302,254	None-Highway
Right of Way	2021	$218,348	None-Highway
Right of Way	2022	$2,566,247	None-Highway
Construction	2024	$6,639,000	None-Highway
Construction	2025	$6,851,000	None-Highway
	Total	**$18,046,310**	

Previous Funding	**$0**
Current TYP Funding	**$18,046,310**
Future Funding Required	**$0**
Total Project Cost	**$18,046,310**

Comments None

HUDSON (13353)

Route/Road MELENDY ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$15,000	SAB *
Right of Way	2017	$5,000	SAB *
Construction	2017	$80,000	SAB *
	Total	**$100,000**	

Previous Funding	**$0**
Current TYP Funding	**$100,000**
Future Funding Required	**$0**
Total Project Cost	**$100,000**

Comments Includes local, private, or other funds

HUDSON (13354)

Route/Road COUNTY ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION & WIDENING-COUNTY ROAD OVER SECOND BROOK-BR. #126/083

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	$30,960	SAB *
Right of Way	2018	$5,160	SAB *
Construction	2018	$129,000	SAB *
	Total	**$165,120**	

Previous Funding	**$0**
Current TYP Funding	**$165,120**
Future Funding Required	**$0**
Total Project Cost	**$165,120**

Comments Includes local, private, or other funds

JACKSON (27709)

Route/Road NH ROUTE 16

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, NH ROUTE 16 BRIDGE OVER ELLIS RIVER (144/056)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$220,000	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2018	$113,520	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	$234,305	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	$120,902	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	$249,541	Bridg-T1-2-Rehab-Rcn
Construction	2023	$6,644,172	Bridg-T1-2-Rehab-Rcn
	Total	**$7,582,440**	

Previous Funding	**$275,000**
Current TYP Funding	**$7,582,440**
Future Funding Required	**$0**
Total Project Cost	**$7,857,440**

Comments None

JAFFREY (16307)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$330,000	None-Highway
Right of Way	2018	$681,120	None-Highway
Construction	2020	$7,490,454	None-Highway
	Total	**$8,501,574**	

Previous Funding	**$330,000**
Current TYP Funding	**$8,501,574**
Future Funding Required	**$0**
Total Project Cost	**$8,831,574**

Comments None

JEFFERSON-RANDOLPH (13602C)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 115 TO JEFFERSON/RANDOLPH TOWNLINE.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2020	$544,057	Other Fed Aid
Preliminary Engineering	2021	$561,467	Other Fed Aid
Right of Way	2021	$311,926	Other Fed Aid
Right of Way	2022	$321,908	Other Fed Aid
Construction	2023	$7,973,007	Other Fed Aid
	Total	**$9,712,364**	

Previous Funding	**$0**
Current TYP Funding	**$9,712,364**
Future Funding Required	**$0**
Total Project Cost	**$9,712,364**

Comments None

KEENE (10309B)

Route/Road WINCHESTER STREET

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL ST/ISLAND ST INCLUDING KEY RD INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2019	$3,016,680	MUPCA*
Construction	2020	$2,628,399	MUPCA*
	Total	**$5,645,080**	

Previous Funding	**$706,200**
Current TYP Funding	**$5,645,080**
Future Funding Required	**$0**
Total Project Cost	**$6,351,280**

Comments Includes local, private, or other funds

KEENE (15854)

Route/Road ROXBURY STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT-ROXBURY ST OVER BEAVER BROOK-BR. #140/077

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	$108,360	SAB *
Right of Way	2018	$10,320	SAB *
Construction	2018	$526,320	SAB *
	Total	**$645,000**	

Previous Funding	**$0**
Current TYP Funding	**$645,000**
Future Funding Required	**$0**
Total Project Cost	**$645,000**

Comments None

KEENE (28737)

Route/Road JONATHAN M. DANIELS ELEMENTARY SCHOOL

Category MANDATED FEDERAL

Scope JONATHAN M. DANIELS ELEMENTARY SCHOOL-PED/BIKE IMPROVEMENTS-INFRASTRUCTURE

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	$95,659	SRTS
	Total	**$95,659**	

Previous Funding	**$27,930**
Current TYP Funding	**$95,659**
Future Funding Required	**$0**
Total Project Cost	**$123,589**

Comments None

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$2,944,444	Airport Improvement
Other	2018	$60,000	Airport Improvement
Other	2020	$1,170,000	Airport Improvement
Other	2022	$555,556	Airport Improvement
Other	2023	$166,667	Airport Improvement
Other	2024	$166,667	Airport Improvement
Other	2025	$555,556	Airport Improvement
Other	2026	$333,333	Airport Improvement
	Total	**$5,952,223**	

Previous Funding	**$0**
Current TYP Funding	**$5,952,223**
Future Funding Required	**$0**
Total Project Cost	**$5,952,223**

Comments Includes local, private, or other funds

KEENE (40653)

Route/Road GEORGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-GEORGE STREET OVER BEAVER BROOK-BR. #142/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	$130,442	SAB *
Right of Way	2021	$5,671	SAB *
Construction	2021	$646,537	SAB *
	Total	**$782,651**	

Previous Funding	**$0**
Current TYP Funding	**$782,651**
Future Funding Required	**$0**
Total Project Cost	**$782,651**

Comments Includes local, private, or other funds

KEENE (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF WINCHESTER STREET FROM NH 101 TO SWANZEY TOWN LINE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$363,884	None-Highway
Right of Way	2024	$193,773	None-Highway
Construction	2025	$3,399,549	None-Highway
	Total	**$3,957,206**	

Previous Funding	**$0**
Current TYP Funding	**$3,957,206**
Future Funding Required	**$0**
Total Project Cost	**$3,957,206**

Comments

KEENE-SWANZEY (40100)

Route/Road NH 9/10/12/101

Category INDIVIDUAL PROJECTS

Scope CONSTRUCTION OF FLOODPLAIN AND WETLAND MITIGATION FOR THE KEENE-SWAZNEY SERIES OF PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	$1,416,144	Other Fed Aid
	Total	**$1,416,144**	

Previous Funding	**$0**
Current TYP Funding	**$1,416,144**
Future Funding Required	**$0**
Total Project Cost	**$1,416,144**

Comments Construction only, PE & ROW under project #10309, Includes local, private, or other funds

LACONIA (16144)

Route/Road US 3

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION SUPERSTRUCTURE REPLACEMENT, CARRYING US 3 OVER NH RAILROAD (RED LIST)

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2019	$1,757,290	Bridg-T1-2-Rehab-Rcn
	Total	**$1,757,290**	

Previous Funding	**$489,929**
Current TYP Funding	**$1,757,290**
Future Funding Required	**$0**
Total Project Cost	**$2,247,219**

Comments None

LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE OVER NH RR, BR. NO. 126/163, REDLISTED

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2019	$292,882	Bridg-T3-4-Rehab-Rcn
Construction	2025	$1,415,241	Bridg-T3-4-Rehab-Rcn
	Total	**$1,708,122**	

Previous Funding	**$302,500**
Current TYP Funding	**$1,708,122**
Future Funding Required	**$0**
Total Project Cost	**$2,010,622**

Comments None

LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER DURKEE BROOK-BR. #121/037

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	$115,406	SAB *
Right of Way	2020	$10,991	SAB *
Construction	2020	$615,499	SAB *
	Total	**$741,896**	

Previous Funding	**$0**
Current TYP Funding	**$741,896**
Future Funding Required	**$0**
Total Project Cost	**$741,896**

Comments None

LACONIA (40656)

Route/Road COURT STREET OVER DURKEE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COURT STREET OVER DURKEE BROOK-BR. #113/036

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$158,027	SAB *
Right of Way	2022	$46,823	SAB *
Construction	2022	$731,608	SAB *
	Total	**$936,458**	

Previous Funding	**$0**
Current TYP Funding	**$936,458**
Future Funding Required	**$0**
Total Project Cost	**$936,458**

Comments Includes local, private, or other funds

LANCASTER, NH - GUILDHALL, VT (16155)

Route/Road US 2

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 2 OVER CONNECTICUT RIVER (ROGER'S RANGER'S BRIDGE)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$28,896	NON-PAR (Vermont)
Preliminary Engineering	2018	$115,584	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	$100,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	$100,000	NON-PAR (Vermont)
Construction	2019	$958,522	NON-PAR (Vermont)
Construction	2019	$4,260,096	Bridg-T1-2-Rehab-Rcn
Construction	2020	$4,506,330	Bridg-T1-2-Rehab-Rcn
	Total	**$10,069,427**	

Previous Funding	**$1,205,250**
Current TYP Funding	**$10,069,427**
Future Funding Required	**$0**
Total Project Cost	**$11,274,677**

Comments Anticipated to be funded with revenue from SB367, Includes local, private, or other funds

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category RED LIST BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER; MOUNT ORNE COVERED BRIDGE #039/105

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2018	$20,640	SAB *
Construction	2018	$288,960	SAB *
	Total	**$309,600**	

Previous Funding	**$0**
Current TYP Funding	**$309,600**
Future Funding Required	**$0**
Total Project Cost	**$309,600**

Comments None

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope REHABILITATION & WIDENING FOR TCP, I-89 NB & SB OVER CONNECTICUT RIVER

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$114,800	NON-PAR (Vermont)
Preliminary Engineering	2017	$385,200	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2018	$136,224	NON-PAR (Vermont)
Preliminary Engineering	2018	$431,376	Bridg-HIB-Rehab-Rcn
Construction	2019	$3,834,086	NON-PAR (Vermont)
Construction	2019	$5,325,120	Bridg-HIB-Rehab-Rcn
Construction	2020	$3,956,777	NON-PAR (Vermont)
Construction	2020	$12,529,794	Bridg-HIB-Rehab-Rcn
Construction	2021	$7,259,367	Bridg-HIB-Rehab-Rcn
	Total	**$33,972,745**	

Previous Funding	**$1,589,000**
Current TYP Funding	**$33,972,745**
Future Funding Required	**$0**
Total Project Cost	**$35,561,745**

Comments Anticipated to be funded with GARVEE proceeds, Includes local, private, or other funds

LEBANON (13558A)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A BRIDGE REHAB OR REPLACEMENT OVER B&M RR BRIDGE # 062/117 (MOBRR-221)

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2018	$2,270,400	MOBRR *
Construction	2019	$3,514,579	MOBRR *
	Total	**$5,784,979**	

Previous Funding	**$761,129**
Current TYP Funding	**$5,784,979**
Future Funding Required	**$0**
Total Project Cost	**$6,546,108**

Comments Includes local, private, or other funds

LEBANON (15880)

Route/Road I-89

Category PRESERVATION & MAINTENANCE

Scope FROM NORTH OF HARDY HILL RD BRIDGE NORTH 5 MILES TO SOUTH OF EXIT 20 REHABILITATE ROADWAY & BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$165,000	Pave-T1-Rehab
Construction	2017	$9,900,000	Pave-T1-Rehab
Construction	2018	$10,784,400	Pave-T1-Rehab
	Total	**$20,849,400**	

Previous Funding	**$220,386**
Current TYP Funding	**$20,849,400**
Future Funding Required	**$0**
Total Project Cost	**$21,069,786**

Comments None

LEBANON (24221)

Route/Road TRUES BROOK RD OVER BLOODS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-TRUES BROOK RD OVER BLOODS BROOK-BR. #066/059

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$216,556	SAB *
Right of Way	2022	$17,559	SAB *
Construction	2022	$1,416,393	SAB *
	Total	**$1,650,508**	

Previous Funding	**$0**
Current TYP Funding	**$1,650,508**
Future Funding Required	**$0**
Total Project Cost	**$1,650,508**

Comments None

LEBANON (24222)

Route/Road NH 120 PARKING LOT, PED OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-NH 120 PARKING LOT, PED OVER NHRR (ABD)-BR. #121/117

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	$120,803	SAB *
Right of Way	2023	$6,040	SAB *
Construction	2023	$616,096	SAB *
	Total	**$742,939**	

Previous Funding	**$0**
Current TYP Funding	**$742,939**
Future Funding Required	**$0**
Total Project Cost	**$742,939**

Comments None

LEBANON (25821)

Route/Road MASCOMA STREET

Category RED LIST BRIDGES

Scope BRIDGE REHABILIATATION, MASCOMA STREET OVER I-89

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2023	$5,315,338	Bridg-T3-4-Rehab-Rcn
	Total	**$5,315,338**	

Previous Funding	**$330,000**
Current TYP Funding	**$5,315,338**
Future Funding Required	**$0**
Total Project Cost	**$5,645,338**

Comments None

LEBANON (29612)

Route/Road I89

Category INDIVIDUAL PROJECTS

Scope EXIT 18 / NH 120 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	$292,882	None-Highway
Preliminary Engineering	2021	$124,770	None-Highway
Right of Way	2021	$935,778	None-Highway
Construction	2023	$3,458,333	None-Highway
	Total	**$4,811,763**	

Previous Funding	**$330,000**
Current TYP Funding	**$4,811,763**
Future Funding Required	**$0**
Total Project Cost	**$5,141,763**

Comments None

LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Scope TEN YEAR PLAN - VARIOUS CAPITAL IMPROVEMENT PROJECTS FOR LEBANON MUNICIPAL AIRPORT

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	$3,065,670	Airport Improvement
Other	2020	$43,971,053	Airport Improvement
Other	2021	$1,802,625	Airport Improvement
Other	2022	$1,500,000	Airport Improvement
Other	2023	$513,000	Airport Improvement
Other	2024	$1,111,111	Airport Improvement
Other	2025	$1,111,111	Airport Improvement
Other	2026	$1,111,111	Airport Improvement
	Total	**$54,185,681**	

Previous Funding	**$0**
Current TYP Funding	**$54,185,681**
Future Funding Required	**$0**
Total Project Cost	**$54,185,681**

Comments Includes local, private, or other funds

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO MECHANIC ST

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$330,000	Other Fed Aid
Right of Way	2018	$113,520	Other Fed Aid
Construction	2019	$2,635,934	Other Fed Aid
	Total	**$3,079,454**	

Previous Funding	**$0**
Current TYP Funding	**$3,079,454**
Future Funding Required	**$0**
Total Project Cost	**$3,079,454**

Comments Engineering Study and Corridor Improvement Plan completed under project #10034B

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SUPERSTRUCTURE PAINTING OF BRIDGE CARRYING NH 118 OVER CONN RIVER (109/134)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	$106,502	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	$219,821	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2021	$113,428	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	$117,057	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	$241,606	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	$53,251	Bridg-T3-4-Rehab-Rcn
Construction	2025	$5,146,329	Bridg-T3-4-Rehab-Rcn
	Total	**$5,997,995**	

Previous Funding	**$0**
Current TYP Funding	**$5,997,995**
Future Funding Required	**$0**
Total Project Cost	**$5,997,995**

Comments Anticipated to be funded with revenue from SB367

LITTLETON (40884)

Route/Road US-302, BRIDGE ST, SARANAC ST

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT INTERSECTION OF US-302 (MEADOW ST), BRIDGE STREET, AND SARANAC ST - SAFETY IMPROVEMENT

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2017	$450,000	NON-PAR (other)
Construction	2018	$154,800	NON-PAR (other)
Construction	2018	$309,600	SAH *
	Total	**$914,400**	

Previous Funding	**$0**
Current TYP Funding	**$914,400**
Future Funding Required	**$0**
Total Project Cost	**$914,400**

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	$128,763	None-Highway
Right of Way	2024	$68,568	None-Highway
Construction	2025	$1,202,954	None-Highway
	Total	**$1,400,285**	

Previous Funding	**$0**
Current TYP Funding	**$1,400,285**
Future Funding Required	**$0**
Total Project Cost	**$1,400,285**

Comments None

LOUDON-CANTERBURY (29613A)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH RTE 106 - CONSTRUCTION OF 1.00 MILE FROM SHAKER HILL ROAD TO BEYOND NHMS SOUTH TRACK ENTRANCE

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2018	$2,838,000	None-Highway
	Total	**$2,838,000**	

Previous Funding	**$0**
Current TYP Funding	**$2,838,000**
Future Funding Required	**$0**
Total Project Cost	**$2,838,000**

Comments None

LOUDON-CANTERBURY (29613)

Route/Road NH 106

Category INDIVIDUAL PROJECTS

Scope NH 106 PHASE 1 IMPROVEMENTS TO ENHANCE TRAFFIC OPERATIONS AND SAFETY FROM CLUFF ROAD TO SHAWS ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$440,000	None-Highway
Preliminary Engineering	2018	$227,040	None-Highway
Right of Way	2018	$652,740	None-Highway
Right of Way	2019	$1,101,235	None-Highway
	Total	**$2,421,015**	

Previous Funding	**$452,500**
Current TYP Funding	**$2,421,015**
Future Funding Required	**$0**
Total Project Cost	**$2,873,515**

Comments None

LOUDON-CATERBURY (29613B)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDENING FOR 3.6 MILES FROM SOUCOOK ROAD, LOUDON TO AMES ROAD, CANTERBURY

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2020	$1,813,523	None-Highway
Construction	2021	$3,743,111	None-Highway
	Total	**$5,556,634**	

Previous Funding	**$0**
Current TYP Funding	**$5,556,634**
Future Funding Required	**$0**
Total Project Cost	**$5,556,634**

Comments None

LYME, NH - THETFORD, VT (14460)

Route/Road EAST THETFORD ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION, EAST THETFORD ROAD OVER THE CONNECTICUT RIVER

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2022	$579,434	NON-PAR (Vermont)
Construction	2022	$5,214,903	Bridg-T3-4-Rehab-Rcn
	Total	**$5,794,336**	

Previous Funding	**$826,100**
Current TYP Funding	**$5,794,336**
Future Funding Required	**$0**
Total Project Cost	**$6,620,436**

Comments Includes local, private, or other funds

MADBURY (24226)

Route/Road NUTE ROAD OVER BELLAMY RIVER

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-NUTE RD OVER BELLAMY RIVER-BR. #056/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	$130,442	SAB *
Right of Way	2021	$5,671	SAB *
Construction	2021	$703,251	SAB *
	Total	**$839,364**	

Previous Funding	**$0**
Current TYP Funding	**$839,364**
Future Funding Required	**$0**
Total Project Cost	**$839,364**

Comments

MANCHESTER, MTA-1 (602)

Route/Road VARIOUS

Category TRANSIT

Scope OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE FOR THE MANCHESTER TRANSIT AUTHORITY.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$2,330,000	FTA5307
Preliminary Engineering	2018	$2,453,064	FTA5307
Preliminary Engineering	2019	$2,531,562	FTA5307
Preliminary Engineering	2020	$2,612,572	FTA5307
Preliminary Engineering	2021	$2,696,174	FTA5307
Preliminary Engineering	2022	$2,782,452	FTA5307
Preliminary Engineering	2023	$2,871,490	FTA5307
Preliminary Engineering	2024	$2,963,378	FTA5307
Preliminary Engineering	2025	$3,058,206	FTA5307
Preliminary Engineering	2026	$3,156,069	FTA5307
	Total	**$27,454,968**	

Previous Funding	**$4,524,000**
Current TYP Funding	**$27,454,968**
Future Funding Required	**$0**
Total Project Cost	**$31,978,968**

Comments Includes local, private, or other funds

MANCHESTER, MTA-2 (2496)

Route/Road TRANSIT AUTHORITY

Category TRANSIT

Scope OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MANCHESTER TRANSIT AUTHORITY FLEET.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$551,000	FTA5307
Preliminary Engineering	2018	$579,984	FTA5307
Preliminary Engineering	2019	$598,543	FTA5307
Preliminary Engineering	2020	$617,697	FTA5307
Preliminary Engineering	2021	$637,463	FTA5307
Preliminary Engineering	2022	$657,862	FTA5307
Preliminary Engineering	2023	$678,914	FTA5307
Preliminary Engineering	2024	$700,639	FTA5307
Preliminary Engineering	2025	$723,059	FTA5307
Preliminary Engineering	2026	$746,197	FTA5307
	Total	**$6,491,358**	

Previous Funding	**$1,070,000**
Current TYP Funding	**$6,491,358**
Future Funding Required	**$0**
Total Project Cost	**$7,561,358**

Comments Includes local, private, or other funds

MANCHESTER, MTA-3 (3062)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT BUSES AT MANCHESTER TRANSIT AUTHORITY.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2018	$1,579,992	FTA5307
	Total	**$1,579,992**	

Previous Funding	**$427,000**
Current TYP Funding	**$1,579,992**
Future Funding Required	**$0**
Total Project Cost	**$2,006,992**

Comments Includes local, private, or other funds

MANCHESTER, MTA-4 (5916)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$286,000	FTA5307
Preliminary Engineering	2018	$301,344	FTA5307
Preliminary Engineering	2019	$310,987	FTA5307
Preliminary Engineering	2020	$320,939	FTA5307
Preliminary Engineering	2021	$331,209	FTA5307
Preliminary Engineering	2022	$341,807	FTA5307
Preliminary Engineering	2023	$352,745	FTA5307
Preliminary Engineering	2024	$364,033	FTA5307
Preliminary Engineering	2025	$375,682	FTA5307
Preliminary Engineering	2026	$387,704	FTA5307
	Total	**$3,372,450**	

Previous Funding	**$557,000**
Current TYP Funding	**$3,372,450**
Future Funding Required	**$0**
Total Project Cost	**$3,929,450**

Comments Includes local, private, or other funds

MANCHESTER, MTA-5 (5917)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT OF ADA PARATRANSIT VANS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$272,000	FTA5307
	Total	**$272,000**	

Previous Funding	**$348,000**
Current TYP Funding	**$272,000**
Future Funding Required	**$0**
Total Project Cost	**$620,000**

Comments Includes local, private, or other funds

MANCHESTER, MTA-6 (5919)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT OF TRANSIT SERVICE VEHICLES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$106,000	FTA5307
	Total	**$106,000**	

Previous Funding	**$30,000**
Current TYP Funding	**$106,000**
Future Funding Required	**$0**
Total Project Cost	**$136,000**

Comments Includes local, private, or other funds

MANCHESTER, MTA-7 (6923)

Route/Road TRANSIT

Category TRANSIT

Scope MISCELLANEOUS CAPITAL

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$128,000	FTA5307
Preliminary Engineering	2018	$132,096	FTA5307
Preliminary Engineering	2019	$136,323	FTA5307
Preliminary Engineering	2020	$140,685	FTA5307
Preliminary Engineering	2021	$145,187	FTA5307
Preliminary Engineering	2022	$149,833	FTA5307
Preliminary Engineering	2023	$154,628	FTA5307
Preliminary Engineering	2024	$159,576	FTA5307
Preliminary Engineering	2025	$164,683	FTA5307
Preliminary Engineering	2026	$169,952	FTA5307
	Total	**$1,480,964**	

Previous Funding	**$246,000**
Current TYP Funding	**$1,480,964**
Future Funding Required	**$0**
Total Project Cost	**$1,726,964**

Comments Includes local, private, or other funds

MANCHESTER (14966)

Route/Road I-293 / FEE TPK

Category RED LIST BRIDGES

Scope REPLACE OR REHABILITATE 5 RED LIST BRIDGES. ADD 3RD SB LANE AND REPLACE MEDIAN RAIL WITH SS BARRIER.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$3,720,000	TPK *
	Total	**$3,720,000**	

Previous Funding	**$29,710,000**
Current TYP Funding	**$3,720,000**
Future Funding Required	**$0**
Total Project Cost	**$33,430,000**

Comments None

MANCHESTER (15401)

Route/Road GOFFS FALLS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER B&M RR BRG#188/092

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$95,000	SAB *
Right of Way	2017	$5,000	SAB *
Construction	2017	$900,000	SAB *
	Total	**$1,000,000**	

Previous Funding	**$0**
Current TYP Funding	**$1,000,000**
Future Funding Required	**$0**
Total Project Cost	**$1,000,000**

Comments

MANCHESTER (15837)

Route/Road US 3 (ELM STREET)

Category BRIDGES

Scope BRIDGE REHABILITATION-US 3 (ELM ST) OVER B&MRR-BR. #144/075

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$80,000	SAB *
Right of Way	2017	$25,000	SAB *
Construction	2017	$695,000	SAB *
	Total	**$800,000**	

Previous Funding	**$0**
Current TYP Funding	**$800,000**
Future Funding Required	**$0**
Total Project Cost	**$800,000**

Comments None

MANCHESTER (16099)

Route/Road I-293 / FEE TPK

Category INDIVIDUAL PROJECTS

Scope PRELIMINARY ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EEVERETT TURNPIKE AT EXITS 6 AND 7

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$1,000,000	TPK *
Preliminary Engineering	2022	$2,000,000	TPK *
Right of Way	2023	$4,000,000	TPK *
	Total	**$7,000,000**	

Previous Funding	**$3,400,000**
Current TYP Funding	**$7,000,000**
Future Funding Required	**$0**
Total Project Cost	**$10,400,000**

Comments None

MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6 (AMOSKEAG)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN OF EXIT 6 (AMOSKEAG) IN MANCHESTER.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2024	$24,500,000	TPK *
Construction	2025	$23,900,000	TPK *
Construction	2026	$23,900,000	TPK *
	Total	**$72,300,000**	

Previous Funding	**$0**
Current TYP Funding	**$72,300,000**
Future Funding Required	**$23,900,000**
Total Project Cost	**$96,200,000**

Comments None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2026	$18,600,000	TPK *
	Total	**$18,600,000**	

Previous Funding	**$0**
Current TYP Funding	**$18,600,000**
Future Funding Required	**$37,200,000**
Total Project Cost	**$55,800,000**

Comments None

MANCHESTER (24206)

Route/Road SALMON STREET WB OVER RD, BMRR, MARRIMACK RIVER AND RAMP

Category BRIDGES

Scope BRIDGE REHAB-SALMON ST WB OVER RD, BMRR, MERRIMACK RIVER, RAMP-BR. #106/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	$108,723	SAB *
Right of Way	2023	$6,040	SAB *
Construction	2023	$519,453	SAB *
	Total	**$634,216**	

Previous Funding	**$0**
Current TYP Funding	**$634,216**
Future Funding Required	**$0**
Total Project Cost	**$634,216**

Comments None

MANCHESTER (24211)

Route/Road RAMP E (CANAL ST) OVER BMRR

Category BRIDGES

Scope BRIDGE REHAB-RAMP E (CANAL STREET) OVER BMRR-BR #107/071

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	$96,494	SAB *
Right of Way	2025	$6,433	SAB *
Construction	2025	$443,871	SAB *
	Total	**$546,797**	

Previous Funding	**$0**
Current TYP Funding	**$546,797**
Future Funding Required	**$0**
Total Project Cost	**$546,797**

Comments None

MANCHESTER (24212)

Route/Road SAMON ST EB OVER RD, BMRR, MERRIMACK RIVER AND RAMP

Category BRIDGES

Scope SALMON ST EB OVER RD, BMRR, MERRIMACK RIVER, RAMP-BR #107/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	$130,902	SAB *
Right of Way	2024	$6,233	SAB *
Construction	2024	$654,511	SAB *
	Total	**$791,647**	

Previous Funding	**$0**
Current TYP Funding	**$791,647**
Future Funding Required	**$0**
Total Project Cost	**$791,647**

Comments None

MANCHESTER (28336)

Route/Road REHAB QUEEN CITY BRIDGE OVER I-293, BMRR & MERRIMACK RIVER

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-QUEEN CITY BR. OVER I-293, BMRR & MERRIMACK RIVER-BR. #151/065 (MOBRR)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	$660,315	SAB *
Right of Way	2019	$5,325	SAB *
Construction	2020	$1,813,523	MOBRR *
Construction	2021	$4,990,815	MOBRR *
	Total	**$7,469,978**	

Previous Funding	**$0**
Current TYP Funding	**$7,469,978**
Future Funding Required	**$0**
Total Project Cost	**$7,469,978**

Comments Includes local, private, or other funds

MANCHESTER (40367)

Route/Road FEET, I-293 NB & SB

Category RED LIST BRIDGES

Scope PROVIDE SCOUR PROTECTION FOR THE I-293 NB & SB OVER BLACK BROOK BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$500,000	TRR *
	Total	**$500,000**	

Previous Funding	**$725,000**
Current TYP Funding	**$500,000**
Future Funding Required	**$0**
Total Project Cost	**$1,225,000**

Comments None

MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$13,806,000	Airport Improvement
Other	2018	$20,300,000	Airport Improvement
Other	2019	$11,802,833	Airport Improvement
Other	2020	$13,416,667	Airport Improvement
Other	2021	$3,186,722	Airport Improvement
Other	2022	$3,333,333	Airport Improvement
Other	2023	$3,333,333	Airport Improvement
Other	2024	$3,333,333	Airport Improvement
Other	2025	$3,333,333	Airport Improvement
Other	2026	$3,333,333	Airport Improvement
	Total	**$79,178,887**	

Previous Funding	**$0**
Current TYP Funding	**$79,178,887**
Future Funding Required	**$0**
Total Project Cost	**$79,178,887**

Comments Includes local, private, or other funds

MARLOW (40088)

Route/Road NH 10, NH 123

Category BRIDGES

Scope NH 10 & NH 123 OVER ASHUELOT RIVER -REPAIR OR REPLACE BRIDGE

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2021	$113,428	Bridg-T3-4-Rehab-Rcn
Right of Way	2022	$58,529	Bridg-T3-4-Rehab-Rcn
Construction	2025	$1,093,595	Bridg-T3-4-Rehab-Rcn
	Total	**$1,265,551**	

Previous Funding	**$0**
Current TYP Funding	**$1,265,551**
Future Funding Required	**$0**
Total Project Cost	**$1,265,551**

Comments Anticipated to be funded with revenue from SB367

MEREDITH (10430)

Route/Road US 3 / NH 25

Category INDIVIDUAL PROJECTS

Scope ROADWAY AND INTERSECTION IMPROVEMENTS FROM NH 104 TO MEREDITH/CENTER HARBOR TOWNLINE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$55,000	Ear-NH041
Construction	2017	$1,585,100	Ear-NH041
	Total	**$1,640,100**	

Previous Funding	**$3,447,248**
Current TYP Funding	**$1,640,100**
Future Funding Required	**$0**
Total Project Cost	**$5,087,348**

Comments Includes local, private, or other funds

MERRIMACK (10136D)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDEN 101A FROM BOSTON POST RD TO CONT. BLVD & SAFETY IMPR. AT CRAFTSMAN LANE / BOSTON POST RD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$385,000	Other Fed Aid
Preliminary Engineering	2018	$1,419,000	Other Fed Aid
Right of Way	2019	$527,187	Other Fed Aid
Construction	2020	$4,231,553	Other Fed Aid
	Total	**$6,562,740**	

Previous Funding	**$0**
Current TYP Funding	**$6,562,740**
Future Funding Required	**$0**
Total Project Cost	**$6,562,740**

Comments None

MERRIMACK (29174)

Route/Road US 3 OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-US 3 OVER BABOOSIC BROOK-BR. # 118/135

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	$196,080	SAB *
Right of Way	2018	$10,320	SAB *
Construction	2018	$2,394,240	SAB *
	Total	**$2,600,640**	

Previous Funding	**$0**
Current TYP Funding	**$2,600,640**
Future Funding Required	**$0**
Total Project Cost	**$2,600,640**

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$333,333	Airport Improvement
Other	2019	$333,333	Airport Improvement
Other	2020	$1,100,001	Airport Improvement
Other	2022	$333,333	Airport Improvement
Other	2023	$333,333	Airport Improvement
Other	2024	$166,667	Airport Improvement
Other	2025	$333,333	Airport Improvement
Other	2026	$400,000	Airport Improvement
	Total	**$3,333,333**	

Previous Funding	**$0**
Current TYP Funding	**$3,333,333**
Future Funding Required	**$0**
Total Project Cost	**$3,333,333**

Comments Includes local, private, or other funds

MILTON (40658)

Route/Road TOWNHOUSE ROAD OVER NORTHEAST POND

Category BRIDGES

Scope BRIDGE REPLACEMENT-TOWNHOUSE ROAD OVER NORTHEAST POND-BR. #168/152

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	$82,433	NON-PAR (other)
Preliminary Engineering	2020	$82,433	SAB *
Right of Way	2020	$10,991	NON-PAR (other)
Right of Way	2020	$10,991	SAB *
Construction	2020	$675,949	NON-PAR (other)
Construction	2020	$675,949	SAB *
	Total	**$1,538,747**	

Previous Funding	**$0**
Current TYP Funding	**$1,538,747**
Future Funding Required	**$0**
Total Project Cost	**$1,538,747**

Comments Includes local, private, or other funds

MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

Scope SAFETY IMPROVEMENTS FROM JUST WEST OF LAKE SHORE DRIVE (W) TO JUST EAST OF LAKE SHORE DRIVE (E)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	$62,450	None-Highway
Right of Way	2024	$33,255	None-Highway
Construction	2025	$583,433	None-Highway
	Total	**$679,138**	

Previous Funding	**$0**
Current TYP Funding	**$679,138**
Future Funding Required	**$0**
Total Project Cost	**$679,138**

Comments None

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SUNAPEE STREET TO BLACKSTONE DRIVE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$401,500	Other Fed Aid
Preliminary Engineering	2019	$562,045	Other Fed Aid
Right of Way	2018	$227,040	Other Fed Aid
Right of Way	2024	$3,380,395	Other Fed Aid
Construction	2025	$656,157	NON-PAR (other)
Construction	2025	$5,134,248	Other Fed Aid
	Total	**$10,361,385**	

Previous Funding	**$523,167**
Current TYP Funding	**$10,361,385**
Future Funding Required	**$0**
Total Project Cost	**$10,884,552**

Comments Includes local, private, or other funds

NASHUA (10136B)

Route/Road NH ROUTE 101A

Category INDIVIDUAL PROJECTS

Scope PHASE II, WIDENING AND IMPROVEMENTS FROM SOMERSET PKWY TO SUNAPEE ST & BLACKSTONE DR TO CELINA AVE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	$1,816,320	Other Fed Aid
Right of Way	2021	$4,117,422	Other Fed Aid
Construction	2026	$7,755,405	Other Fed Aid
	Total	**$13,689,147**	

Previous Funding	**$0**
Current TYP Funding	**$13,689,147**
Future Funding Required	**$0**
Total Project Cost	**$13,689,147**

Comments None

NASHUA-1 (6080)

Route/Road TRANSIT

Category TRANSIT

Scope CAPITAL PLANNING PROGRAM.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$220,000	FTA5307
Preliminary Engineering	2018	$227,040	FTA5307
Preliminary Engineering	2019	$234,305	FTA5307
Preliminary Engineering	2020	$241,803	FTA5307
Preliminary Engineering	2021	$249,541	FTA5307
Preliminary Engineering	2022	$257,526	FTA5307
Preliminary Engineering	2023	$265,767	FTA5307
Preliminary Engineering	2024	$274,271	FTA5307
Preliminary Engineering	2025	$283,048	FTA5307
Preliminary Engineering	2026	$292,106	FTA5307
	Total	**$2,545,407**	

Previous Funding	**$582,545**
Current TYP Funding	**$2,545,407**
Future Funding Required	**$0**
Total Project Cost	**$3,127,952**

Comments Includes local, private, or other funds

NASHUA (16314)

Route/Road EAST HOLLIS STREET

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A MULTI-LANE ROUNDABOUT AT THE INTERSECTION OF EAST HOLLIS ST, BRIDGE ST, AND CANAL ST

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$605,000	Other Fed Aid
Right of Way	2017	$231,000	Other Fed Aid
Construction	2017	$2,231,900	Other Fed Aid
Construction	2018	$1,171,526	Other Fed Aid
	Total	**$4,239,426**	

Previous Funding	**$0**
Current TYP Funding	**$4,239,426**
Future Funding Required	**$0**
Total Project Cost	**$4,239,426**

Comments None

NASHUA-2 (6090)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$1,455,143	FTA5307
Preliminary Engineering	2018	$1,501,707	FTA5307
Preliminary Engineering	2019	$1,549,762	FTA5307
Preliminary Engineering	2020	$1,599,354	FTA5307
Preliminary Engineering	2021	$1,650,534	FTA5307
Preliminary Engineering	2022	$1,703,351	FTA5307
Preliminary Engineering	2023	$1,757,858	FTA5307
Preliminary Engineering	2024	$1,814,110	FTA5307
Preliminary Engineering	2025	$1,872,161	FTA5307
Preliminary Engineering	2026	$1,932,070	FTA5307
	Total	**$16,836,050**	

Previous Funding	**$4,084,520**
Current TYP Funding	**$16,836,050**
Future Funding Required	**$0**
Total Project Cost	**$20,920,570**

Comments Includes local, private, or other funds

NASHUA-3 (3799)

Route/Road TRANSIT

Category TRANSIT

Scope PREVENTIVE MAINTENANCE 5307 FUNDING. ANNUAL PROJECT.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$459,280	FTA5307
Preliminary Engineering	2018	$473,977	FTA5307
Preliminary Engineering	2019	$489,144	FTA5307
Preliminary Engineering	2020	$504,797	FTA5307
Preliminary Engineering	2021	$520,950	FTA5307
Preliminary Engineering	2022	$537,621	FTA5307
Preliminary Engineering	2023	$554,825	FTA5307
Preliminary Engineering	2024	$572,579	FTA5307
Preliminary Engineering	2025	$590,902	FTA5307
Preliminary Engineering	2026	$609,810	FTA5307
	Total	**$5,313,885**	

Previous Funding	**$1,363,541**
Current TYP Funding	**$5,313,885**
Future Funding Required	**$0**
Total Project Cost	**$6,677,426**

Comments Includes local, private, or other funds

NASHUA (40561)

Route/Road BOIRE FIELD

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$333,333	Airport Improvement
Other	2018	$700,000	Airport Improvement
Other	2019	$333,333	Airport Improvement
Other	2020	$600,000	Airport Improvement
Other	2021	$6,310,000	Airport Improvement
Other	2022	$333,333	Airport Improvement
Other	2023	$900,000	Airport Improvement
Other	2024	$4,000,000	Airport Improvement
Other	2025	$500,000	Airport Improvement
Other	2026	$500,000	Airport Improvement
	Total	**$14,509,999**	

Previous Funding	**$0**
Current TYP Funding	**$14,509,999**
Future Funding Required	**$0**
Total Project Cost	**$14,509,999**

Comments Includes local, private, or other funds

NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ALONG EAST HOLLIS STREET FROM MAIN STREET EAST TO PROPOSED ROUNDABOUT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$469,985	None-Highway
Right of Way	2024	$250,273	None-Highway
Construction	2025	$4,390,784	None-Highway
	Total	**$5,111,042**	

Previous Funding	**$0**
Current TYP Funding	**$5,111,042**
Future Funding Required	**$0**
Total Project Cost	**$5,111,042**

Comments

NASHUA-6 (3797)

Route/Road VARIOUS

Category TRANSIT

Scope NASHUA TRANSIT SYSTEM;CAPITAL EQUIPMENT

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$22,249	FTA5307
Preliminary Engineering	2018	$22,961	FTA5307
Preliminary Engineering	2019	$23,696	FTA5307
Preliminary Engineering	2020	$24,454	FTA5307
Preliminary Engineering	2021	$25,237	FTA5307
Preliminary Engineering	2022	$26,044	FTA5307
Preliminary Engineering	2023	$26,877	FTA5307
Preliminary Engineering	2024	$27,738	FTA5307
Preliminary Engineering	2025	$28,625	FTA5307
Preliminary Engineering	2026	$29,541	FTA5307
	Total	**$257,422**	

Previous Funding	**$88,411**
Current TYP Funding	**$257,422**
Future Funding Required	**$0**
Total Project Cost	**$345,833**

Comments Includes local, private, or other funds

NASHUA-7 (7927)

Route/Road TRANSIT

Category TRANSIT

Scope ADA OPERATIONS. NASHUA TRANSIT SYSTEM.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$274,000	FTA5307
Preliminary Engineering	2018	$282,768	FTA5307
Preliminary Engineering	2019	$291,817	FTA5307
Preliminary Engineering	2020	$301,155	FTA5307
Preliminary Engineering	2021	$310,792	FTA5307
Preliminary Engineering	2022	$320,737	FTA5307
Preliminary Engineering	2023	$331,001	FTA5307
Preliminary Engineering	2024	$341,593	FTA5307
Preliminary Engineering	2025	$352,524	FTA5307
Preliminary Engineering	2026	$363,804	FTA5307
	Total	**$3,170,189**	

Previous Funding	**$548,000**
Current TYP Funding	**$3,170,189**
Future Funding Required	**$0**
Total Project Cost	**$3,718,189**

Comments

NASHUA-BEDFORD (29408)

Route/Road F.E. EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope INTELLIGENT TRANSPORTATION SYSTEM (ITS) DEPLOYMENT ON F.E. EVERETT TURNPIKE

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$1,888,000	TPK *
	Total	**$1,888,000**	

Previous Funding	**$2,212,000**
Current TYP Funding	**$1,888,000**
Future Funding Required	**$0**
Total Project Cost	**$4,100,000**

Comments None

NASHUA-MERRIMACK (40036)

Route/Road F.E. EVERETT TURNPIKE

Category INTERSTATE MAINTENANCE

Scope CENTRAL TURNPIKE RESURFACING: NASHUA FEET FROM MM 3.0 TO 5.0 AND MERRIMACK ALONG CONTINENTAL BLVD

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$3,250,000	TRR *
	Total	**$3,250,000**	

Previous Funding	**$265,000**
Current TYP Funding	**$3,250,000**
Future Funding Required	**$0**
Total Project Cost	**$3,515,000**

Comments None

NASHUA-MERRIMACK-BEDFORD (13761)

Route/Road F. E. EVERTTE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 IN NASHUA TO I-293 INTERCHANGE IN BEDFORD

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2018	$1,500,000	TPK *
Preliminary Engineering	2019	$1,500,000	TPK *
Preliminary Engineering	2020	$2,000,000	TPK *
Right of Way	2019	$300,000	TPK *
Right of Way	2020	$2,500,000	TPK *
Right of Way	2021	$4,000,000	TPK *
Construction	2022	$18,000,000	TPK *
Construction	2023	$20,000,000	TPK *
Construction	2024	$18,000,000	TPK *
	Total	**$67,800,000**	

Previous Funding	**$3,200,000**
Current TYP Funding	**$67,800,000**
Future Funding Required	**$0**
Total Project Cost	**$71,000,000**

Comments None

NEW BOSTON (14771)

Route/Road GREGG MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER SOUTH BRANCH PISCATAQUOG RIVER - BR. #132/138

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	$146,053	SAB *
Right of Way	2026	$6,639	SAB *
Construction	2026	$876,317	SAB *
	Total	**$1,029,009**	

Previous Funding	**$0**
Current TYP Funding	**$1,029,009**
Future Funding Required	**$0**
Total Project Cost	**$1,029,009**

Comments Includes local, private, or other funds

NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER MID BR. PISCATAQUOG-BR. #087/150

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	$96,643	SAB *
Right of Way	2023	$6,040	SAB *
Construction	2023	$591,935	SAB *
	Total	**$694,618**	

Previous Funding	**$0**
Current TYP Funding	**$694,618**
Future Funding Required	**$0**
Total Project Cost	**$694,618**

Comments None

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Scope BRIDGE CULVERT REPLACEMENT CARRYING NH 13 OVER COCHRANE BROOK (122/120)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	$120,803	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	$249,338	Bridg-T3-4-Rehab-Rcn
Right of Way	2023	$60,402	Bridg-T3-4-Rehab-Rcn
Construction	2025	$1,286,582	Bridg-T3-4-Rehab-Rcn
	Total	**$1,717,125**	

Previous Funding	**$0**
Current TYP Funding	**$1,717,125**
Future Funding Required	**$0**
Total Project Cost	**$1,717,125**

Comments Anticipated to be funded with revenue from SB367

NEW CASTLE - RYE (16127)

Route/Road NH 1B

Category RED LIST BRIDGES

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE MOVEABLE BRIDGE, NH 1B OVER LITTLE HARBOR (RED LIST)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	$302,500	Bridg-HIB-Rehab-Rcn
Construction	2017	$1,100	Bridg-HIB-Rehab-Rcn
Construction	2018	$6,811,200	Bridg-HIB-Rehab-Rcn
Construction	2019	$2,341,881	Bridg-HIB-Rehab-Rcn
	Total	**$9,456,681**	

Previous Funding	**$3,525,610**
Current TYP Funding	**$9,456,681**
Future Funding Required	**$0**
Total Project Cost	**$12,982,291**

Comments None

NEW CASTLE (29614)

Route/Road NH 1B

Category INDIVIDUAL PROJECTS

Scope FEASIBILITY STUDY FOR CAUSEWAY IMPROVEMENTS

Strategy TIER 6

Phase	Year	Funding	Program
Planning	2018	$113,520	None-Other
	Total	**$113,520**	

Previous Funding	**$0**
Current TYP Funding	**$113,520**
Future Funding Required	**$0**
Total Project Cost	**$113,520**

Comments None

NEW HAMPTON (25365)

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Scope BRIDGE NUMBER 240/104 CARRYING SMITH CROSSING OVER NH RAILROAD (REDLISTED)

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$55,000	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2018	$28,380	Bridg-T3-4-Rehab-Rcn
Construction	2025	$707,620	Bridg-T3-4-Rehab-Rcn
	Total	**$791,000**	

Previous Funding	**$55,000**
Current TYP Funding	**$791,000**
Future Funding Required	**$0**
Total Project Cost	**$846,000**

Comments None

NEWFIELDS-NEWMARKET (28393)

Route/Road NH 108 **Category** BRIDGES

Scope BRIDGE REHABILITATIONS OVER BMRR **Strategy** TIER 2

Phase	Year	Funding	Program
Construction	2021	$3,119,259	Bridg-T1-2-Rehab-Rcn
Construction	2022	$3,219,076	Bridg-T1-2-Rehab-Rcn
	Total	**$6,338,335**	

Previous Funding	**$121,000**
Current TYP Funding	**$6,338,335**
Future Funding Required	**$0**
Total Project Cost	**$6,459,335**

Comments None

NEWINGTON - DOVER (11238)

Route/Road NH 16 / US 4 / SPLDG TPK **Category** RED LIST BRIDGES

Scope NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL, PE AND ROW ONLY **Strategy** TIER 1

Phase	Year	Funding	Program
Construction	2017	$80,000	TPK *
	Total	**$80,000**	

Previous Funding	**$33,218,293**
Current TYP Funding	**$80,000**
Future Funding Required	**$0**
Total Project Cost	**$33,298,293**

Comments None

NEWINGTON - DOVER (11238K)

Route/Road NH 16 / US 4 / SPAULDING TURNPIKE **Category** RED LIST BRIDGES

Scope NH 16 / US 4 / SPAULDING TURNPIKE, RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS **Strategy** TIER 1

Phase	Year	Funding	Program
Construction	2017	$20,000	TPK *
	Total	**$20,000**	

Previous Funding	**$6,688,975**
Current TYP Funding	**$20,000**
Future Funding Required	**$0**
Total Project Cost	**$6,708,975**

Comments None

NEWINGTON - DOVER (11238O)

Route/Road NH 16 / US 4 / SPLDG TPK

Category BRIDGES

Scope NH 16 / US 4 SPLDG TPK, REHABILITATE THE EXISTING LITTLE BAY BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$28,211	NON-PAR (other)
Construction	2017	$6,000,000	TPK *
Construction	2018	$3,846,000	TPK *
	Total	**$9,874,211**	

Previous Funding	**$12,000,000**
Current TYP Funding	**$9,874,211**
Future Funding Required	**$0**
Total Project Cost	**$21,874,211**

Comments Includes local, private, or other funds

NEWINGTON - DOVER (11238Q)

Route/Road NH 16, US 4 & SPAULDING TURNPIKE

Category BRIDGES

Scope RECONSTRUCT SPAULDING TPK FROM LBB TO DOVER TOLL BOOTH & EXIT 6 INTERCHANGE (INCL. NEW SOUNDWALLS)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$7,300,000	TPK *
Construction	2018	$11,700,000	TPK *
Construction	2019	$11,700,000	TPK *
Construction	2020	$11,700,000	TPK *
Construction	2021	$6,800,000	TPK *
	Total	**$49,200,000**	

Previous Funding	**$0**
Current TYP Funding	**$49,200,000**
Future Funding Required	**$0**
Total Project Cost	**$49,200,000**

Comments None

NEWINGTON - DOVER (11238S)

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Scope GENERAL SULLIVAN BRIDGE REHABILITATION

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2019	$5,800,000	TPK *
Construction	2020	$11,500,000	TPK *
Construction	2021	$11,500,000	TPK *
Construction	2022	$2,900,000	TPK *
	Total	**$31,700,000**	

Previous Funding	**$0**
Current TYP Funding	**$31,700,000**
Future Funding Required	**$0**
Total Project Cost	**$31,700,000**

Comments None

NEWINGTON (11238U)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope HIGHWAY MAINTENANCE FACILITY CONSTRUCTION BETWEEN EXIT 3 AND 4

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2019	$550,000	TPK *
Construction	2020	$2,830,000	TPK *
Construction	2021	$2,670,000	TPK *
	Total	**$6,050,000**	

Previous Funding	**$0**
Current TYP Funding	**$6,050,000**
Future Funding Required	**$0**
Total Project Cost	**$6,050,000**

Comments None

NEWPORT (16109)

Route/Road OAK STREET

Category BRIDGES

Scope BRIDGE REHABILITATION-OAK ST OVER SUGAR RIVER-BR. #103/136

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2018	$1,702,800	MOBRR *
	Total	**$1,702,800**	

Previous Funding	**$235,000**
Current TYP Funding	**$1,702,800**
Future Funding Required	**$0**
Total Project Cost	**$1,937,800**

Comments

NEWPORT (20006)

Route/Road SAND HILL ROAD

Category RED LIST BRIDGES

Scope SAND HILL ROAD OVER BROOK - BR. #154/129 - BRIDGE REPLACEMENT

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2019	$19,170	SAB *
Right of Way	2019	$2,130	SAB *
Construction	2019	$85,202	SAB *
	Total	**$106,502**	

Previous Funding	**$0**
Current TYP Funding	**$106,502**
Future Funding Required	**$0**
Total Project Cost	**$106,502**

Comments None

NEWTON (29617)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO ROWE'S CORNER (MAPLE AVE, AMESBURY RD)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	$110,000	None-Highway
Preliminary Engineering	2019	$175,729	None-Highway
Right of Way	2017	$27,500	None-Highway
Construction	2022	$965,723	None-Highway
	Total	**$1,278,952**	

Previous Funding	**$0**
Current TYP Funding	**$1,278,952**
Future Funding Required	**$0**
Total Project Cost	**$1,278,952**

Comments None

NH RTAP PROGRAM (98971V)

Route/Road VARIOUS

Category TRANSIT

Scope 5311 FUNDS: NH RURAL TRANSIT ASSISTANCE PROGRAM (NH RTAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	$300,000	FTA5311
Planning	2018	$254,127	FTA5311
	Total	**$554,127**	

Previous Funding	**$500,000**
Current TYP Funding	**$554,127**
Future Funding Required	**$0**
Total Project Cost	**$1,054,127**

Comments Includes local, private, or other funds

NORTH HAMPTON (24457)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope REPLACE BRIDGE CARRYING US 1 OVER BOSTON & MAINE RR (REDLIST BR NO 148/132)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$220,000	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2018	$227,040	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	$234,305	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	$90,676	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	$275,000	Bridg-T1-2-Rehab-Rcn
Construction	2021	$5,614,667	Bridg-T1-2-Rehab-Rcn
	Total	**$6,661,688**	

Previous Funding	**$330,000**
Current TYP Funding	**$6,661,688**
Future Funding Required	**$0**
Total Project Cost	**$6,991,688**

Comments None

NORTH HAVERHILL (40579)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2018	$150,000	Airport Improvement
Other	2019	$210,000	Airport Improvement
Other	2020	$180,000	Airport Improvement
Other	2021	$160,000	Airport Improvement
Other	2022	$95,556	Airport Improvement
Other	2023	$111,111	Airport Improvement
Other	2024	$444,444	Airport Improvement
Other	2025	$352,000	Airport Improvement
Other	2026	$165,000	Airport Improvement
	Total	**$1,868,111**	

Previous Funding	**$0**
Current TYP Funding	**$1,868,111**
Future Funding Required	**$0**
Total Project Cost	**$1,868,111**

Comments Includes local, private, or other funds

NORTHFIELD (29756)

Route/Road SANDOGARDY POND ROAD

Category PRESERVATION & MAINTENANCE

Scope RECONSTRUCT AND RECLASSIFY SANDOGARDY POND ROAD FROM NH 132 SOUTH 2.24 MILES TO CANTERBURY TOWN LINE

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2018	$258,000	SAH *
Construction	2018	$1,032,000	SAH *
Construction	2019	$1,331,280	SAH *
	Total	**$2,621,280**	

Previous Funding	**$0**
Current TYP Funding	**$2,621,280**
Future Funding Required	**$0**
Total Project Cost	**$2,621,280**

Comments None

NORTHUMBERLAND (14234)

Route/Road BROOKLYN STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER ROARING BROOK - 108/114

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2024	$5,142	SAB *
Construction	2024	$1,676,141	SAB *
	Total	**$1,681,283**	

Previous Funding	**$163,740**
Current TYP Funding	**$1,681,283**
Future Funding Required	**$0**
Total Project Cost	**$1,845,023**

Comments Includes local, private, or other funds

NOTTINGHAM (40612)

Route/Road NH 152

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACE OF THE REDLIST BRIDGE CARRYING NH 152 OVER NORTH RIVER (BR NO 141/127)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	$159,754	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	$164,866	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	$53,251	Bridg-T3-4-Rehab-Rcn
Construction	2024	$935,016	Bridg-T3-4-Rehab-Rcn
	Total	**$1,312,887**	

Previous Funding	**$0**
Current TYP Funding	**$1,312,887**
Future Funding Required	**$0**
Total Project Cost	**$1,312,887**

Comments Anticipated to be funded with revenue from SB367

NSTI @ UNH (NSTI)

Route/Road NA

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	$30,000	NSTI
Planning	2018	$30,000	NSTI
Planning	2019	$30,000	NSTI
Planning	2020	$30,000	NSTI
Planning	2021	$30,000	NSTI
Planning	2022	$30,000	NSTI
Planning	2023	$30,000	NSTI
Planning	2024	$30,000	NSTI
Planning	2025	$30,000	NSTI
Planning	2026	$30,000	NSTI
	Total	**$300,000**	

Previous Funding	**$80,000**
Current TYP Funding	**$300,000**
Future Funding Required	**$0**
Total Project Cost	**$380,000**

Comments None

ORFORD (40366)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT IS ANTICPATED FOR THE BRIDGE CARRYING NH ROUTE 25A OVER BRACKETT BROOK (217/112)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	$110,000	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2018	$113,520	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2019	$117,153	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	$120,902	Bridg-T3-4-Rehab-Rcn
Right of Way	2017	$55,000	Bridg-T3-4-Rehab-Rcn
Construction	2021	$2,495,407	Bridg-T3-4-Rehab-Rcn
	Total	**$3,011,982**	

Previous Funding	**$0**
Current TYP Funding	**$3,011,982**
Future Funding Required	**$0**
Total Project Cost	**$3,011,982**

Comments None

OSSIPEE (10431)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope PAVEMENT REHABILITATION ALONG NH 16 FROM NH 28 NORTHERLY 3.36 MILES.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	$58,576	None-Highway
Right of Way	2019	$58,576	None-Highway
Construction	2019	$3,280,274	None-Highway
	Total	**$3,397,427**	

Previous Funding	**$1,416,938**
Current TYP Funding	**$3,397,427**
Future Funding Required	**$0**
Total Project Cost	**$4,814,365**

Comments None

OSSIPEE (13910)

Route/Road NH 16, NH 25, NH 41

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT NH 41 WITH NH 16 INCLUDING NH 25.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$27,500	None-Highway
Preliminary Engineering	2018	$28,380	None-Highway
Right of Way	2017	$11,000	None-Highway
Right of Way	2018	$11,352	None-Highway
Construction	2019	$1,757,290	None-Highway
	Total	**$1,835,522**	

Previous Funding	**$665,500**
Current TYP Funding	**$1,835,522**
Future Funding Required	**$0**
Total Project Cost	**$2,501,022**

Comments None

OSSIPEE (14749)

Route/Road NH 16 / NH 25

Category RED LIST BRIDGES

Scope NH 16/NH 25; REPLACE THREE RED LIST BRIDGES, 137/299, 137/297, 152/268 & RESURFACE APPROX 3.2 MILES.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$20,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	$20,000	Bridg-T1-2-Rehab-Rcn
Construction	2018	$619,200	Bridg-T1-2-Rehab-Rcn
Construction	2019	$2,875,565	Bridg-T1-2-Rehab-Rcn
Construction	2020	$5,385,613	Bridg-T1-2-Rehab-Rcn
	Total	**$8,920,378**	

Previous Funding	**$1,552,042**
Current TYP Funding	**$8,920,378**
Future Funding Required	**$0**
Total Project Cost	**$10,472,420**

Comments Anticipated to be funded with revenue from SB367

PELHAM (16145)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO. 111/090)

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2022	$2,130,443	Bridg-T3-4-Rehab-Rcn
	Total	**$2,130,443**	

Previous Funding	**$235,950**
Current TYP Funding	**$2,130,443**
Future Funding Required	**$0**
Total Project Cost	**$2,366,393**

Comments Anticipated to be funded with revenue from SB367

PELHAM (26762)

Route/Road WILLOW STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WILLOW ST OVER BEAVER BROOK-BR. #105/069

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	$8,243	NON-PAR (other)
Preliminary Engineering	2020	$324,236	SAB *
Right of Way	2020	$5,496	SAB *
Construction	2020	$74,869	NON-PAR (other)
Construction	2020	$2,118,413	SAB *
	Total	**$2,531,257**	

Previous Funding	**$0**
Current TYP Funding	**$2,531,257**
Future Funding Required	**$0**
Total Project Cost	**$2,531,257**

Comments Includes local, private, or other funds

PELHAM (29450)

Route/Road OLD BRIDGE STREET OVER BEAVER BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-OLD BRIDGE ST OVER BEAVER BROOK-BR. #109/081

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$152,174	SAB *
Right of Way	2022	$70,234	SAB *
Construction	2022	$883,783	SAB *
	Total	**$1,106,191**	

Previous Funding	**$0**
Current TYP Funding	**$1,106,191**
Future Funding Required	**$0**
Total Project Cost	**$1,106,191**

Comments Includes local, private, or other funds

PETERBOROUGH (14772A)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT US ROUTE 202 @ MAIN STREET INTERSECTION INCLUDING BOULDER RETAINING WALL STABILIZATION

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	$2,200,000	Other Fed Aid
	Total	**$2,200,000**	

Previous Funding	**$657,783**
Current TYP Funding	**$2,200,000**
Future Funding Required	**$0**
Total Project Cost	**$2,857,783**

Comments None

PETERBOROUGH (14933)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN STREET BRIDGE REPLACEMENT OVER CONTOOCOOK RIVER - 092/089 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	$3,850,000	MOBRR *
Construction	2018	$1,135,200	MOBRR *
	Total	**$4,985,200**	

Previous Funding	**$550,000**
Current TYP Funding	**$4,985,200**
Future Funding Required	**$0**
Total Project Cost	**$5,535,200**

Comments Includes local, private, or other funds

PETERBOROUGH (15879)

Route/Road US 202 / NH 101

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT AND WIDENING FOR TCP, US 202 & NH 101 OVER CONTOOCOOK RIVER (RED LIST)

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2020	$2,418,030	Bridg-T1-2-Rehab-Rcn
Construction	2021	$2,495,407	Bridg-T1-2-Rehab-Rcn
	Total	**$4,913,438**	

Previous Funding	**$962,089**
Current TYP Funding	**$4,913,438**
Future Funding Required	**$0**
Total Project Cost	**$5,875,527**

Comments None

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US 202 AND NH 123 OVER CONTOOCOOK RIVER (108/116)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	$117,153	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	$241,803	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	$249,541	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	$257,526	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2023	$132,883	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2024	$137,136	Bridg-T1-2-Rehab-Rcn
Right of Way	2019	$58,576	Bridg-T1-2-Rehab-Rcn
Right of Way	2022	$257,526	Bridg-T1-2-Rehab-Rcn
Construction	2025	$7,076,203	Bridg-T1-2-Rehab-Rcn
	Total	**$8,528,347**	

Previous Funding	**$0**
Current TYP Funding	**$8,528,347**
Future Funding Required	**$0**
Total Project Cost	**$8,528,347**

Comments None

PIERMONT (16193)

Route/Road BARTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BARTON ROAD BRIDGE OVER EASTMAN BROOK-BR #092/103

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2018	$5,160	SAB *
Construction	2018	$311,008	SAB *
	Total	**$316,168**	

Previous Funding	**$88,609**
Current TYP Funding	**$316,168**
Future Funding Required	**$0**
Total Project Cost	**$404,777**

Comments None

PITTSFIELD (14972)

Route/Road SHAW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$60,000	SAB *
Right of Way	2017	$5,000	SAB *
Construction	2017	$260,000	SAB *
	Total	**$325,000**	

Previous Funding	**$0**
Current TYP Funding	**$325,000**
Future Funding Required	**$0**
Total Project Cost	**$325,000**

Comments Includes local, private, or other funds

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT 1.8 MILES OF NH 125.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$550,000	Other Fed Aid
Preliminary Engineering	2018	$2,122,824	Other Fed Aid
Preliminary Engineering	2019	$29,288	Other Fed Aid
Preliminary Engineering	2020	$30,225	Other Fed Aid
Preliminary Engineering	2021	$31,193	Other Fed Aid
Preliminary Engineering	2022	$32,191	Other Fed Aid
Right of Way	2019	$1,903,730	Other Fed Aid
Right of Way	2020	$30,225	Other Fed Aid
Right of Way	2021	$31,193	Other Fed Aid
Right of Way	2022	$32,191	Other Fed Aid
Construction	2023	$9,301,841	Other Fed Aid
Construction	2024	$10,285,178	Other Fed Aid
	Total	**$24,380,079**	

Previous Funding	**$0**
Current TYP Funding	**$24,380,079**
Future Funding Required	**$0**
Total Project Cost	**$24,380,079**

Comments None

PLAISTOW (23117)

Route/Road WESTVILLE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-WESTVILLE ROAD OVER LITTLE RIVER-BR. #122/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	$113,520	SAB *
Right of Way	2018	$10,320	SAB *
Construction	2018	$804,960	SAB *
	Total	**$928,800**	

Previous Funding	**$0**
Current TYP Funding	**$928,800**
Future Funding Required	**$0**
Total Project Cost	**$928,800**

Comments None

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2022	$115,887	None-Highway
Right of Way	2024	$61,711	None-Highway
Construction	2025	$1,082,659	None-Highway
	Total	**$1,260,257**	

Previous Funding	**$0**
Current TYP Funding	**$1,260,257**
Future Funding Required	**$0**
Total Project Cost	**$1,260,257**

Comments None

PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG CORRIDOR FROM MASS S/L TO OLD COUNTY ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	$107,237	None-Highway
Right of Way	2025	$56,893	None-Highway
Construction	2026	$1,001,192	None-Highway
	Total	**$1,165,322**	

Previous Funding	**$0**
Current TYP Funding	**$1,165,322**
Future Funding Required	**$0**
Total Project Cost	**$1,165,322**

Comments None

PORTSMOUTH, NH - KITTERY, ME (15731)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 1 BYPASS OVER PISCATAQUA RIVER (SARAH MILDRED LONG BRIDGE) (RED LIST)

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2017	$2,200,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	$9,081,600	Bridg-T1-2-Rehab-Rcn
Construction	2017	$11,000,000	Bridg-T1-2-Rehab-Rcn
Construction	2017	$12,000,000	NON-PAR (Maine)
Construction	2018	$3,005,477	NON-PAR (Maine)
Construction	2018	$11,523,614	Bridg-T1-2-Rehab-Rcn
	Total	**$48,810,691**	

Previous Funding	**$143,590,000**
Current TYP Funding	**$48,810,691**
Future Funding Required	**$0**
Total Project Cost	**$192,400,691**

Comments Includes local, private, or other funds

PORTSMOUTH, NH - KITTERY, ME (16189)

Route/Road I-95

Category BRIDGES

Scope REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2018	$1,800,000	TRR *
Construction	2018	$3,600,000	NON-PAR (Maine)
Construction	2019	$1,800,000	TRR *
	Total	**$7,200,000**	

Previous Funding	**$121,500**
Current TYP Funding	**$7,200,000**
Future Funding Required	**$0**
Total Project Cost	**$7,321,500**

Comments Includes local, private, or other funds

PORTSMOUTH (13455D)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Scope US 1 BYPASS: REPLACE WOODBURY AVENUE AND STARK STREET BRIDGES OVER BYPASS

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2021	$7,860,534	Bridg-T3-4-Rehab-Rcn
	Total	**$7,860,534**	

Previous Funding	**$0**
Current TYP Funding	**$7,860,534**
Future Funding Required	**$0**
Total Project Cost	**$7,860,534**

Comments Construction only, PE & ROW under project #13455

PORTSMOUTH (20258)

Route/Road PEVERLY HILL RD.

Category INDIVIDUAL PROJECTS

Scope CONST. NEW SIDEWALK AND STRIPED BICYCLE SHOULDERS AND ASSOCIATED DRAINAGE ALONG PEVERLY HILL ROAD.

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	$441,393	CMAQ *
	Total	**$441,393**	

Previous Funding	**$0**
Current TYP Funding	**$441,393**
Future Funding Required	**$0**
Total Project Cost	**$441,393**

Comments

PORTSMOUTH (27690)

Route/Road US 1 BY-PASS

Category RED LIST BRIDGES

Scope CULVERT REPLACEMENT, US 1 BY-PASS OVER HODGSON BROOK BR NO 192/106

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$227,040	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	$234,305	Bridg-T1-2-Rehab-Rcn
Right of Way	2019	$117,153	Bridg-T1-2-Rehab-Rcn
Construction	2019	$3,280,274	Bridg-T1-2-Rehab-Rcn
	Total	**$3,858,772**	

Previous Funding	**$247,500**
Current TYP Funding	**$3,858,772**
Future Funding Required	**$0**
Total Project Cost	**$4,106,272**

Comments None

PORTSMOUTH (28757)

Route/Road VARIOUS SCHOOLS IN PORTSMOUTH

Category MANDATED FEDERAL

Scope BICYCLE LANES ON LAFAYETTE ROAD AND MIDDLE STREET.

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2017	$85,214	SRTS
	Total	**$85,214**	

Previous Funding	**$47,693**
Current TYP Funding	**$85,214**
Future Funding Required	**$0**
Total Project Cost	**$132,906**

Comments None

PORTSMOUTH (29640)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM CONSTITUTION TO WILSON AND FROM OCEAN TO WHITE CEDAR

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$340,560	None-Highway
Preliminary Engineering	2019	$585,763	None-Highway
Preliminary Engineering	2020	$163,822	None-Highway
Preliminary Engineering	2021	$169,064	None-Highway
Right of Way	2019	$585,763	None-Highway
Right of Way	2020	$762,889	None-Highway
Right of Way	2021	$787,301	None-Highway
Construction	2022	$5,597,000	None-Highway
	Total	**$8,992,162**	

Previous Funding	**$165,000**
Current TYP Funding	**$8,992,162**
Future Funding Required	**$0**
Total Project Cost	**$9,157,162**

Comments None

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$10,000,000	Airport Improvement
Other	2018	$1,430,000	Airport Improvement
Other	2019	$4,000,000	Airport Improvement
Other	2020	$1,111,111	Airport Improvement
Other	2021	$1,655,000	Airport Improvement
Other	2022	$11,500,000	Airport Improvement
Other	2023	$2,500,000	Airport Improvement
Other	2024	$6,666,667	Airport Improvement
Other	2025	$2,000,000	Airport Improvement
Other	2026	$11,500,000	Airport Improvement
	Total	**$52,362,778**	

Previous Funding	**$0**
Current TYP Funding	**$52,362,778**
Future Funding Required	**$0**
Total Project Cost	**$52,362,778**

Comments Includes local, private, or other funds

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS ON MAPLEWOOD AVENUE FROM CONGRESS STREET TO VAUGHAN STREET

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$75,326	None-Highway
Right of Way	2024	$40,112	None-Highway
Construction	2025	$703,728	None-Highway
	Total	**$819,167**	

Previous Funding	**$0**
Current TYP Funding	**$819,167**
Future Funding Required	**$0**
Total Project Cost	**$819,167**

Comments None

PORTSMOUTH (40644)

Route/Road Market St

Category INDIVIDUAL PROJECTS

Scope Railroad crossing upgrade at crossing north of Russell St

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	$91,690	None-Highway
Right of Way	2025	$48,826	None-Highway
Construction	2026	$856,600	None-Highway
	Total	**$997,115**	

Previous Funding	**$0**
Current TYP Funding	**$997,115**
Future Funding Required	**$0**
Total Project Cost	**$997,115**

Comments None

RICHMOND (29055)

Route/Road WHIPPLE HILL RD OVER ROARING BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER ROARING BROOK-BR. #065/083

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	$228,840	SAB *
Right of Way	2021	$5,671	SAB *
Construction	2021	$1,291,090	SAB *
	Total	**$1,525,601**	

Previous Funding	**$0**
Current TYP Funding	**$1,525,601**
Future Funding Required	**$0**
Total Project Cost	**$1,525,601**

Comments None

RICHMOND (29056)

Route/Road TULLY BROOK RD OVER TULLY BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHAB-TULLY BROOK RD OVER TULLY BROOK-BR. #155/066

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$114,131	SAB *
Right of Way	2022	$5,853	SAB *
Construction	2022	$640,889	SAB *
	Total	**$760,872**	

Previous Funding	**$0**
Current TYP Funding	**$760,872**
Future Funding Required	**$0**
Total Project Cost	**$760,872**

Comments None

RINDGE (22652)

Route/Road WELLINGTON RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-WELLINGTON ROAD OVER CONVERSEVILLE BROOK-BR. #154/069

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	$115,406	SAB *
Right of Way	2020	$10,991	SAB *
Construction	2020	$675,949	SAB *
	Total	**$802,346**	

Previous Funding	**$0**
Current TYP Funding	**$802,346**
Future Funding Required	**$0**
Total Project Cost	**$802,346**

Comments None

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$366,667	Airport Improvement
Other	2018	$1,444,444	Airport Improvement
Other	2019	$333,333	Airport Improvement
Other	2020	$1,666,667	Airport Improvement
Other	2021	$250,000	Airport Improvement
Other	2022	$300,000	Airport Improvement
Other	2023	$300,000	Airport Improvement
Other	2024	$3,000,000	Airport Improvement
Other	2025	$1,200,000	Airport Improvement
Other	2026	$400,000	Airport Improvement
	Total	**$9,261,111**	

Previous Funding	**$0**
Current TYP Funding	**$9,261,111**
Future Funding Required	**$0**
Total Project Cost	**$9,261,111**

Comments Includes local, private, or other funds

ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 WAY INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	$212,614	None-Highway
Right of Way	2025	$113,219	None-Highway
Construction	2026	$1,986,318	None-Highway
	Total	**$2,312,151**	

Previous Funding	**$0**
Current TYP Funding	**$2,312,151**
Future Funding Required	**$0**
Total Project Cost	**$2,312,151**

Comments Includes local, private, or other funds

ROCHESTER-MILTON (40038)

Route/Road SPAULDING TURNPIKE (NH 16)

Category INTERSTATE MAINTENANCE

Scope TURNPIKE RESURFACING

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$3,250,000	TRR *
	Total	**$3,250,000**	

Previous Funding	**$265,000**
Current TYP Funding	**$3,250,000**
Future Funding Required	**$0**
Total Project Cost	**$3,515,000**

Comments None

ROXBURY - SULLIVAN (10439)

Route/Road NH 9

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT SHOULDERS AND ROADWAY, REDLIST BRIDGE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$60,500	None-Highway
Construction	2017	$3,042,001	None-Highway
Construction	2018	$3,099,096	None-Highway
Construction	2019	$3,983,190	None-Highway
	Total	**$10,184,786**	

Previous Funding	**$1,620,710**
Current TYP Funding	**$10,184,786**
Future Funding Required	**$0**
Total Project Cost	**$11,805,497**

Comments None

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BUFFALO RD OVER BROOK-BR. #093/082

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$93,646	SAB *
Right of Way	2022	$5,853	SAB *
Construction	2022	$427,259	SAB *
	Total	**$526,758**	

Previous Funding	**$0**
Current TYP Funding	**$526,758**
Future Funding Required	**$0**
Total Project Cost	**$526,758**

Comments None

SALEM TO MANCHESTER (10418)

Route/Road I-93

Category I-93 EXPANSION

Scope PROGRAMMATIC MITIGATION (CTAP, NHDES LAND PROTECTION PROGRAM) (PE & ROW ONLY)

Strategy TIER 1

Phase	Year	Funding	Program
Right of Way	2017	$500,000	Other Fed Aid
	Total	**$500,000**	

Previous Funding	**$6,590,103**
Current TYP Funding	**$500,000**
Future Funding Required	**$0**
Total Project Cost	**$7,090,103**

Comments None

SALEM TO MANCHESTER (10418H)

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 - EXIT 3 PARK & RIDE @ (WINDHAM) (CMAQ PROGRAM) [PART OF 04-33CM]

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	$2,420,000	CMAQ *
	Total	**$2,420,000**	

Previous Funding	**$550,000**
Current TYP Funding	**$2,420,000**
Future Funding Required	**$0**
Total Project Cost	**$2,970,000**

Comments Includes local, private, or other funds

SALEM TO MANCHESTER (10418L)

Route/Road I-93

Category I-93 EXPANSION

Scope IMPLEMENT AND PROVIDE OPERATIONAL SUPPORT FOR EXPANDED COMMUTER BUS SERVICE

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$1,635,328	I93 COMMUTER BUS
Construction	2018	$748,200	I93 COMMUTER BUS
Construction	2019	$772,142	I93 COMMUTER BUS
Construction	2020	$796,851	I93 COMMUTER BUS
	Total	**$3,952,521**	

Previous Funding	**$15,316,916**
Current TYP Funding	**$3,952,521**
Future Funding Required	**$0**
Total Project Cost	**$19,269,437**

Comments

SALEM TO MANCHESTER (10418X)

Route/Road I-93

Category I-93 EXPANSION

Scope FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO MANCHESTER CORRIDOR POST SEPTEMBER 4, 2014

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$1,500	NON-PAR (dot)
Preliminary Engineering	2017	$22,950	Other Fed Aid
Preliminary Engineering	2017	$27,187	TPK *
Preliminary Engineering	2018	$1,500	NON-PAR (dot)
Preliminary Engineering	2018	$22,305	Other Fed Aid
Preliminary Engineering	2018	$26,445	TPK *
Preliminary Engineering	2019	$1,500	NON-PAR (dot)
Preliminary Engineering	2019	$24,712	Other Fed Aid
Preliminary Engineering	2019	$29,145	TPK *
	Total	**$157,244**	

Previous Funding	**$6,234,711**
Current TYP Funding	**$157,244**
Future Funding Required	**$0**
Total Project Cost	**$6,391,955**

Comments Includes local, private, or other funds

SALEM TO MANCHESTER (13933A)

Route/Road I-93

Category I-93 EXPANSION

Scope MAINLINE, STATE LINE TO EXIT 1 NB & SB

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2019	$7,732,074	Other Fed Aid
Construction	2020	$7,979,501	Other Fed Aid
	Total	**$15,711,575**	

Previous Funding	**$0**
Current TYP Funding	**$15,711,575**
Future Funding Required	**$0**
Total Project Cost	**$15,711,575**

Comments None

SALEM TO MANCHESTER (14633)

Route/Road I-93

Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR CAPACITY IMPROVEMENTS - NORTHERN PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$478,357	SB367-4-CENTS
Construction	2018	$1,152,511	SB367-4-CENTS
Construction	2019	$1,819,030	SB367-4-CENTS
Construction	2020	$2,368,078	SB367-4-CENTS
Construction	2021	$2,541,295	SB367-4-CENTS
Construction	2022	$2,555,000	SB367-4-CENTS
Construction	2023	$2,555,000	SB367-4-CENTS
Construction	2024	$2,558,479	SB367-4-CENTS
Construction	2025	$2,551,521	SB367-4-CENTS
Construction	2026	$23,602,065	SB367-4-CENTS
	Total	**$42,181,336**	

Previous Funding	**$0**
Current TYP Funding	**$42,181,336**
Future Funding Required	**$91,085,500**
Total Project Cost	**$133,266,836**

Comments Anticipated to be funded with revenue from SB367

SALEM TO MANCHESTER (14633B)

Route/Road I-93

Category I-93 EXPANSION

Scope NB & SB MAINLINE, WEIGH STATION TO KENDALL POND RD (WINDHAM & DERRY)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$835,000	Other Fed Aid
Construction	2017	$14,000,000	TIFIA
Construction	2018	$985,000	Other Fed Aid
Construction	2018	$13,000,000	TIFIA
Construction	2019	$505,500	Other Fed Aid
Construction	2019	$11,623,126	TIFIA
	Total	**$40,948,626**	

Previous Funding	**$14,900,000**
Current TYP Funding	**$40,948,626**
Future Funding Required	**$0**
Total Project Cost	**$55,848,626**

Comments None

SALEM TO MANCHESTER (14633D)

Route/Road I-93

Category I-93 EXPANSION

Scope EXIT 4 INTERCHANGE, NB & SB MAINLINE & NH 102 APPROACH WORK

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$1,000,000	Other Fed Aid
Construction	2017	$17,000,000	TIFIA
Construction	2018	$1,000,000	Other Fed Aid
Construction	2018	$17,000,000	TIFIA
Construction	2019	$1,000,000	Other Fed Aid
Construction	2019	$17,000,000	TIFIA
Construction	2020	$805,164	Other Fed Aid
Construction	2020	$15,600,000	TIFIA
	Total	**$70,405,164**	

Previous Funding	**$0**
Current TYP Funding	**$70,405,164**
Future Funding Required	**$0**
Total Project Cost	**$70,405,164**

Comments None

SALEM TO MANCHESTER (14633H)

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 NB & SB MAINLINE RECONSTRUCTION, EXIT 5 TO I-293 SPLIT (LONDONDERRY & MANCHESTER)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$1,000,000	Other Fed Aid
Construction	2017	$12,000,000	TIFIA
Construction	2018	$948,000	Other Fed Aid
Construction	2018	$12,000,000	TIFIA
Construction	2019	$12,665,989	TIFIA
	Total	**$38,613,989**	

Previous Funding	**$13,000,000**
Current TYP Funding	**$38,613,989**
Future Funding Required	**$0**
Total Project Cost	**$51,613,989**

Comments None

SALEM TO MANCHESTER (14633I)

Route/Road I-93

Category I-93 EXPANSION

Scope NB & SB MAINLINE BETWEEN EXITS 4 AND 5 (LONDONDERRY)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$1,000,000	Other Fed Aid
Construction	2017	$10,737,423	TIFIA
Construction	2018	$657,121	Other Fed Aid
Construction	2018	$10,845,882	TIFIA
Construction	2019	$9,829,738	TIFIA
	Total	**$33,070,164**	

Previous Funding	**$0**
Current TYP Funding	**$33,070,164**
Future Funding Required	**$0**
Total Project Cost	**$33,070,164**

Comments None

SALEM TO MANCHESTER (14633J)

Route/Road I-93

Category I-93 EXPANSION

Scope EXIT 1 TO EXIT 5 - CONSTRUCT 4TH LANE NORTHBOUND AND SOUTHBOUND

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2019	$1,980,000	Other Fed Aid
Construction	2019	$3,450,000	TIFIA
Construction	2020	$1,980,000	Other Fed Aid
Construction	2020	$3,450,000	TIFIA
	Total	**$10,860,000**	

Previous Funding	**$0**
Current TYP Funding	**$10,860,000**
Future Funding Required	**$0**
Total Project Cost	**$10,860,000**

Comments None

SALEM TO MANCHESTER (14633Z)

Route/Road I-93

Category I-93 EXPANSION

Scope CORRIDOR SMART WORK ZONE

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$349,166	Other Fed Aid
	Total	**$349,166**	

Previous Funding	**$1,540,000**
Current TYP Funding	**$349,166**
Future Funding Required	**$0**
Total Project Cost	**$1,889,166**

Comments None

SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Scope MAINLINE, EXIT 1 TO STA. 1130 & NH38 (SALEM), INCLUDES BRIDGES 073/063 & 077/063 {BOTH RED LIST}

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$561,949	RZED
Construction	2017	$855,043	GARVEE Debt Service
Construction	2018	$561,949	RZED
Construction	2018	$855,043	GARVEE Debt Service
Construction	2019	$561,949	RZED
Construction	2019	$855,043	GARVEE Debt Service
Construction	2020	$561,949	RZED
Construction	2020	$2,493,218	GARVEE Debt Service
Construction	2021	$641,017	RZED
Construction	2021	$6,428,129	GARVEE Debt Service
Construction	2022	$465,602	RZED
Construction	2022	$6,423,470	GARVEE Debt Service
Construction	2023	$363,454	RZED
Construction	2023	$6,414,066	GARVEE Debt Service
Construction	2024	$269,800	RZED
Construction	2024	$6,387,102	GARVEE Debt Service
Construction	2025	$139,397	RZED
Construction	2025	$6,385,687	GARVEE Debt Service
	Total	**$41,223,867**	

Previous Funding	**$8,770,884**
Current TYP Funding	**$41,223,867**
Future Funding Required	**$0**
Total Project Cost	**$49,994,751**

Comments Includes local, private, or other funds

SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION (LONDONDERRY) - DEBT SERVICE PROJECT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$631,798	RZED
Construction	2017	$961,324	GARVEE Debt Service
Construction	2018	$631,798	RZED
Construction	2018	$961,323	GARVEE Debt Service
Construction	2019	$631,798	RZED
Construction	2019	$961,323	GARVEE Debt Service
Construction	2020	$631,798	RZED
Construction	2020	$2,803,121	GARVEE Debt Service
Construction	2021	$608,264	RZED
Construction	2021	$7,227,136	GARVEE Debt Service
Construction	2022	$523,475	RZED
Construction	2022	$7,221,898	GARVEE Debt Service
Construction	2023	$408,630	RZED
Construction	2023	$7,211,326	GARVEE Debt Service
Construction	2024	$303,335	RZED
Construction	2024	$7,181,009	GARVEE Debt Service
Construction	2025	$156,723	RZED
Construction	2025	$7,179,420	GARVEE Debt Service
	Total	**$46,235,499**	

Previous Funding	**$12,451,804**
Current TYP Funding	**$46,235,499**
Future Funding Required	**$0**
Total Project Cost	**$58,687,302**

Comments Includes local, private, or other funds

SALEM TO MANCHESTER (14800C)

Route/Road I-93

Category DEBT SERVICE

Scope PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$207,824	RZED
Construction	2017	$316,218	GARVEE Debt Service
Construction	2018	$207,824	RZED
Construction	2018	$316,218	GARVEE Debt Service
Construction	2019	$207,824	RZED
Construction	2019	$316,218	GARVEE Debt Service
Construction	2020	$207,824	RZED
Construction	2020	$922,058	GARVEE Debt Service
Construction	2021	$200,083	RZED
Construction	2021	$2,377,293	GARVEE Debt Service
Construction	2022	$172,192	RZED
Construction	2022	$2,375,570	GARVEE Debt Service
Construction	2023	$134,415	RZED
Construction	2023	$2,372,092	GARVEE Debt Service
Construction	2024	$99,779	RZED
Construction	2024	$2,362,120	GARVEE Debt Service
Construction	2025	$51,553	RZED
Construction	2025	$2,361,597	GARVEE Debt Service
	Total	**$15,208,702**	

Previous Funding	**$3,100,868**
Current TYP Funding	**$15,208,702**
Future Funding Required	**$0**
Total Project Cost	**$18,309,570**

Comments Includes local, private, or other funds

SALEM TO MANCHESTER (14800D)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA - RECONSTRUCT SB ML, NH111 & SB ON RAMP (WINDHAM) - DEBT SERVICE PROJECT FOR 13933I

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$4,763,846	GARVEE Debt Service
Construction	2018	$4,762,635	GARVEE Debt Service
Construction	2019	$4,762,329	GARVEE Debt Service
Construction	2020	$3,476,063	GARVEE Debt Service
	Total	**$17,764,874**	

Previous Funding	**$19,832,828**
Current TYP Funding	**$17,764,874**
Future Funding Required	**$0**
Total Project Cost	**$37,597,702**

Comments None

SALEM TO MANCHESTER (14800E)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 2 INTERCHANGE RECONSTRUCTION & PELHAM RD - DEBT SERVICE PROJECT FOR 13933E (SALEM)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$6,166,631	GARVEE Debt Service
Construction	2018	$6,165,064	GARVEE Debt Service
Construction	2019	$6,164,667	GARVEE Debt Service
Construction	2020	$4,499,641	GARVEE Debt Service
	Total	**$22,996,004**	

Previous Funding	**$24,712,506**
Current TYP Funding	**$22,996,004**
Future Funding Required	**$0**
Total Project Cost	**$47,708,510**

Comments None

SALEM TO MANCHESTER (14800F)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB RAMPS & NH 111A RELOCATION - DEBT SERVICE PROJECT FOR 13933H

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	$3,228,804	GARVEE Debt Service
Construction	2018	$3,227,998	GARVEE Debt Service
Construction	2019	$3,227,794	GARVEE Debt Service
Construction	2020	$2,486,277	GARVEE Debt Service
Construction	2021	$448,064	GARVEE Debt Service
Construction	2022	$447,739	GARVEE Debt Service
Construction	2023	$447,084	GARVEE Debt Service
Construction	2024	$445,204	GARVEE Debt Service
Construction	2025	$445,106	GARVEE Debt Service
	Total	**$14,404,070**	

Previous Funding	**$24,730,933**
Current TYP Funding	**$14,404,070**
Future Funding Required	**$0**
Total Project Cost	**$39,135,003**

Comments None

SALEM (12334)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT DEPOT INTERSECTON NH 28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH 28 MUPCA

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2017	$550,000	MUPCA*
Right of Way	2018	$2,383,920	MUPCA*
Construction	2019	$2,928,816	MUPCA*
	Total	**$5,862,736**	

Previous Funding	**$1,404,206**
Current TYP Funding	**$5,862,736**
Future Funding Required	**$0**
Total Project Cost	**$7,266,942**

Comments Includes local, private, or other funds

SALEM (15989)

Route/Road SOUTH POLICY STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT- SOUTH POLICY ST OVER PORCUPINE BROOK - BR #083/062

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2019	$5,325	SAB *
Construction	2019	$31,349	NON-PAR (other)
Construction	2019	$637,261	SAB *
	Total	**$673,935**	

Previous Funding	**$103,517**
Current TYP Funding	**$673,935**
Future Funding Required	**$0**
Total Project Cost	**$777,452**

Comments Includes local, private, or other funds

SALEM (20228)

Route/Road BLUFF STREET EXT

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT - BLUFF ST EXT OVER WIDOW HARRIS BROOK - BR. #116/116

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2020	$16,487	SAB *
Construction	2020	$717,935	SAB *
	Total	**$734,422**	

Previous Funding	**$140,205**
Current TYP Funding	**$734,422**
Future Funding Required	**$0**
Total Project Cost	**$874,627**

Comments None

SALEM-MANCHESTER (14800H)

Route/Road I-93

Category DEBT SERVICE

Scope FINAL DESIGN SERVICES FOR PE & ROW

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$1,234,252	GARVEE Debt Service
Preliminary Engineering	2018	$1,233,938	GARVEE Debt Service
Preliminary Engineering	2019	$1,233,859	GARVEE Debt Service
Preliminary Engineering	2020	$900,604	GARVEE Debt Service
Right of Way	2017	$207,217	GARVEE Debt Service
Right of Way	2018	$207,164	GARVEE Debt Service
Right of Way	2019	$207,151	GARVEE Debt Service
Right of Way	2020	$151,201	GARVEE Debt Service
	Total	**$5,375,385**	

Previous Funding	**$5,218,921**
Current TYP Funding	**$5,375,385**
Future Funding Required	**$0**
Total Project Cost	**$10,594,307**

Comments None

SANBORNTON (16154)

Route/Road I-93

Category RED LIST BRIDGES

Scope BOX CULVERT REHABILITATION, I-93 NB OVER SALMON BROOK (RED LIST)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2019	$937,221	Bridg-T1-2-Rehab-Rcn
	Total	**$937,221**	

Previous Funding	**$176,000**
Current TYP Funding	**$937,221**
Future Funding Required	**$0**
Total Project Cost	**$1,113,221**

Comments None

SANBORNTON (29744)

Route/Road LOWER BAY ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RECLASSIFY LOWER BAY ROAD.

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	$150,000	SAH *
Right of Way	2017	$50,000	SAH *
Construction	2017	$1,000,000	SAH *
	Total	**$1,200,000**	

Previous Funding	**$0**
Current TYP Funding	**$1,200,000**
Future Funding Required	**$0**
Total Project Cost	**$1,200,000**

Comments None

SANDWICH (16014)

Route/Road QUAKER WHITEFACE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-QUAKER WHITEFACE RD OVER WHITEFACE RIVER-BR. #203/138

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2019	$439,548	SAB *
	Total	**$439,548**	

Previous Funding	**$130,000**
Current TYP Funding	**$439,548**
Future Funding Required	**$0**
Total Project Cost	**$569,548**

Comments None

SEABROOK-HAMPTON (15904)

Route/Road NH 1A

Category RED LIST BRIDGES

Scope Reconstruction of the bridge over Hampton River-[BRPPI*6601]

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	$1,287,630	BRPPI *
Preliminary Engineering	2023	$1,328,834	BRPPI *
Right of Way	2024	$685,679	BRPPI *
Construction	2024	$10,970,857	Bridg-HIB-Rehab-Rcn
Construction	2025	$14,152,405	Bridg-HIB-Rehab-Rcn
Construction	2026	$14,605,282	Bridg-HIB-Rehab-Rcn
	Total	**$43,030,688**	

Previous Funding	**$172,418**
Current TYP Funding	**$43,030,688**
Future Funding Required	**$0**
Total Project Cost	**$43,203,106**

Comments None

SHELBURNE (40363)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION THAT WILL PROBABLY INCLUDE SUPERSTRUCTURE REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	$106,502	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	$54,955	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	$113,428	Bridg-T1-2-Rehab-Rcn
Right of Way	2019	$53,251	Bridg-T1-2-Rehab-Rcn
Construction	2022	$1,755,859	Bridg-T1-2-Rehab-Rcn
	Total	**$2,083,996**	

Previous Funding	**$0**
Current TYP Funding	**$2,083,996**
Future Funding Required	**$0**
Total Project Cost	**$2,083,996**

Comments Anticipated to be funded with revenue from SB367

SHELBURNE (40551)

Route/Road NORTH ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OF THE BRIDGE CARRYING NORTH ROAD OVER ANDROSCOGGIN RIVER (BR NO 075/113)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2019	$234,305	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	$241,803	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	$274,271	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	$283,048	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	$58,576	Bridg-T3-4-Rehab-Rcn
Construction	2026	$4,819,743	Bridg-T3-4-Rehab-Rcn
	Total	**$5,911,747**	

Previous Funding	**$0**
Current TYP Funding	**$5,911,747**
Future Funding Required	**$0**
Total Project Cost	**$5,911,747**

Comments None

SOMERSWORTH (40646)

Route/Road NH 108 (HIGH STREET), BLACKWATER RD, INDIGO HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	$302,593	None-Highway
Right of Way	2024	$161,134	None-Highway
Construction	2025	$2,826,943	None-Highway
	Total	**$3,290,671**	

Previous Funding	**$0**
Current TYP Funding	**$3,290,671**
Future Funding Required	**$0**
Total Project Cost	**$3,290,671**

Comments None

SPRINGFIELD (20509)

Route/Road GEORGES MILLS ROAD

Category BRIDGES

Scope GEORGES MILLS ROAD OVER STAR LAKE OUTLET AT INT. OF FISHER CORNER RD - REPLACE TWIN 5' DIA. CULVERTS

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2020	$785,860	None-Highway
	Total	**$785,860**	

Previous Funding	**$160,500**
Current TYP Funding	**$785,860**
Future Funding Required	**$0**
Total Project Cost	**$946,360**

Comments None

STATEWIDE SPECIAL (DBE)

Route/Road ADMINISTRATION

Category MANDATED FEDERAL

Scope IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (ANNUAL PROGRAM)

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$90,000	None-Other
Preliminary Engineering	2018	$90,000	None-Other
Preliminary Engineering	2019	$90,000	None-Other
Preliminary Engineering	2020	$90,000	None-Other
Preliminary Engineering	2021	$90,000	None-Other
Preliminary Engineering	2022	$90,000	None-Other
Preliminary Engineering	2023	$90,000	None-Other
Preliminary Engineering	2024	$90,000	None-Other
Preliminary Engineering	2025	$90,000	None-Other
Preliminary Engineering	2026	$90,000	None-Other
	Total	**$900,000**	

Previous Funding	**$540,000**
Current TYP Funding	**$900,000**
Future Funding Required	**$0**
Total Project Cost	**$1,440,000**

Comments None

STATEWIDE WILDFLOWERS (WLDFL)

Route/Road N/A

Category INDIVIDUAL PROJECTS

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$10,000	NON-PAR (other)
Preliminary Engineering	2018	$10,000	NON-PAR (other)
Preliminary Engineering	2019	$10,000	NON-PAR (other)
Preliminary Engineering	2020	$10,000	NON-PAR (other)
Preliminary Engineering	2021	$10,000	NON-PAR (other)
Preliminary Engineering	2022	$10,000	NON-PAR (other)
Preliminary Engineering	2023	$10,000	NON-PAR (other)
Preliminary Engineering	2024	$10,000	NON-PAR (other)
Preliminary Engineering	2025	$10,000	NON-PAR (other)
Preliminary Engineering	2026	$10,000	NON-PAR (other)
Construction	2017	$40,000	NON-PAR (other)
Construction	2018	$40,000	NON-PAR (other)
Construction	2019	$40,000	NON-PAR (other)
Construction	2020	$40,000	NON-PAR (other)
Construction	2021	$40,000	NON-PAR (other)
Construction	2022	$40,000	NON-PAR (other)
Construction	2023	$40,000	NON-PAR (other)
Construction	2024	$40,000	NON-PAR (other)
Construction	2025	$40,000	NON-PAR (other)
Construction	2026	$40,000	NON-PAR (other)
	Total	**$500,000**	

Previous Funding	**$0**
Current TYP Funding	**$500,000**
Future Funding Required	**$0**
Total Project Cost	**$500,000**

Comments

STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPS/STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$22,000	HSIP *
Construction	2017	$528,000	HSIP *
	Total	**$550,000**	

Previous Funding	**$0**
Current TYP Funding	**$550,000**
Future Funding Required	**$0**
Total Project Cost	**$550,000**

Comments None

STATEWIDE (29137)

Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER INSPECTION OF VARIOUS BRIDGES LOCATED THROUGHOUT THE STATE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$7,500	TRR *
Preliminary Engineering	2017	$42,500	UBI *
	Total	**$50,000**	

Previous Funding	**$100,000**
Current TYP Funding	**$50,000**
Future Funding Required	**$0**
Total Project Cost	**$150,000**

Comments None

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$285,000	Airport Improvement
Other	2018	$315,000	Airport Improvement
Other	2019	$225,000	Airport Improvement
Other	2020	$225,000	Airport Improvement
Other	2021	$225,000	Airport Improvement
Other	2022	$225,000	Airport Improvement
Other	2023	$600,000	Airport Improvement
Other	2024	$225,000	Airport Improvement
Other	2025	$225,000	Airport Improvement
Other	2026	$225,000	Airport Improvement
	Total	**$2,775,000**	

Previous Funding	**$0**
Current TYP Funding	**$2,775,000**
Future Funding Required	**$0**
Total Project Cost	**$2,775,000**

Comments

STATEWIDE (40592)

Route/Road VARIOUS

Category BRIDGES

Scope STATEWIDE BRIDGE PRESERVATION

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	$1,500,000	BET-BMT-HQ
Construction	2018	$1,500,000	BET-BMT-HQ
Construction	2019	$1,500,000	BET-BMT-HQ
Construction	2020	$1,500,000	BET-BMT-HQ
Construction	2021	$1,500,000	BET-BMT-HQ
Construction	2022	$1,500,000	BET-BMT-HQ
Construction	2023	$1,500,000	BET-BMT-HQ
Construction	2024	$1,500,000	BET-BMT-HQ
Construction	2025	$1,500,000	BET-BMT-HQ
Construction	2026	$1,500,000	BET-BMT-HQ
	Total	**$15,000,000**	

Previous Funding	**$0**
Current TYP Funding	**$15,000,000**
Future Funding Required	**$0**
Total Project Cost	**$15,000,000**

Comments None

STATEWIDE (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Scope TO REHABILITATE AND RECONSTRUCT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2022	$300,000	Other Fed Aid
Preliminary Engineering	2023	$300,000	Other Fed Aid
Preliminary Engineering	2024	$300,000	Other Fed Aid
Right of Way	2022	$50,000	Other Fed Aid
Right of Way	2023	$50,000	Other Fed Aid
Right of Way	2024	$50,000	Other Fed Aid
Construction	2022	$4,650,000	Other Fed Aid
Construction	2023	$4,650,000	Other Fed Aid
Construction	2024	$4,650,000	Other Fed Aid
	Total	**$15,000,000**	

Previous Funding	**$0**
Current TYP Funding	**$15,000,000**
Future Funding Required	**$0**
Total Project Cost	**$15,000,000**

Comments None

STATEWIDE (TSMO)

Route/Road TRAFFIC

Category INDIVIDUAL PROJECTS

Scope STATEWIDE TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, CARS-511 TRAVELER INFO

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$350,000	TSMO
Preliminary Engineering	2018	$350,000	TSMO
Preliminary Engineering	2019	$350,000	TSMO
Preliminary Engineering	2020	$350,000	TSMO
Preliminary Engineering	2021	$350,000	TSMO
Preliminary Engineering	2022	$350,000	TSMO
Preliminary Engineering	2023	$350,000	TSMO
Preliminary Engineering	2024	$350,000	TSMO
Preliminary Engineering	2025	$350,000	TSMO
Preliminary Engineering	2026	$350,000	TSMO
	Total	**$3,500,000**	

Previous Funding	**$1,675,000**
Current TYP Funding	**$3,500,000**
Future Funding Required	**$0**
Total Project Cost	**$5,175,000**

Comments None

STEWARTSTOWN, NH - CANAAN, VT (15838)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope BRIDGE STREET BRIDGE REHABILITATION OVER CONNECTICUT RIVER

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2017	$255,000	NON-PAR (Vermont)
Construction	2017	$720,500	Bridg-T3-4-Rehab-Rcn
	Total	**$975,500**	

Previous Funding	**$5,358,420**
Current TYP Funding	**$975,500**
Future Funding Required	**$0**
Total Project Cost	**$6,333,920**

Comments Includes local, private, or other funds

STRAFFORD (14790)

Route/Road HUCKINS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	$58,576	SAB *
Right of Way	2019	$5,325	SAB *
Construction	2019	$260,931	SAB *
	Total	**$324,832**	

Previous Funding	**$0**
Current TYP Funding	**$324,832**
Future Funding Required	**$0**
Total Project Cost	**$324,832**

Comments

SUGAR HILL (24218)

Route/Road CRANE HILL ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHAB-CRANE HILL RD OVER GALE RIVER-BR. #202/128

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	$117,057	SAB *
Right of Way	2022	$5,853	SAB *
Construction	2022	$889,635	SAB *
	Total	**$1,012,546**	

Previous Funding	**$0**
Current TYP Funding	**$1,012,546**
Future Funding Required	**$0**
Total Project Cost	**$1,012,546**

Comments None

SUNAPEE (15836)

Route/Road LOWER MAIN STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT-LOWER MAIN ST OVER SUGAR RIVER-BR. #094/100

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$67,040	SAB *
Construction	2017	$387,272	SAB *
	Total	**$454,312**	

Previous Funding	**$0**
Current TYP Funding	**$454,312**
Future Funding Required	**$0**
Total Project Cost	**$454,312**

Comments None

SUTTON-NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	$187,156	Pave-T1-Rehab
Preliminary Engineering	2022	$128,763	Pave-T1-Rehab
Right of Way	2021	$62,385	Pave-T1-Rehab
Right of Way	2022	$64,382	Pave-T1-Rehab
Construction	2023	$3,986,503	Pave-T1-Rehab
Construction	2024	$4,114,071	Pave-T1-Rehab
	Total	**$8,543,260**	

Previous Funding	**$165,000**
Current TYP Funding	**$8,543,260**
Future Funding Required	**$0**
Total Project Cost	**$8,708,260**

Comments None

SWANZEY (27692)

Route/Road NH ROUTE 32

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, BRIDGE CARRYING NH 32 OVER MARTIN BROOK, 149/072

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2018	$103,200	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2019	$106,502	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	$109,910	Bridg-T3-4-Rehab-Rcn
Right of Way	2018	$51,600	Bridg-T3-4-Rehab-Rcn
Construction	2023	$1,570,441	Bridg-T3-4-Rehab-Rcn
	Total	**$1,941,654**	

Previous Funding	**$0**
Current TYP Funding	**$1,941,654**
Future Funding Required	**$0**
Total Project Cost	**$1,941,654**

Comments Anticipated to be funded with revenue from SB367

TAMWORTH (16239)

Route/Road NH 113

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OR REHAB OF BRIDGE CARRYING NH 113 OVER BEARCAMP RIVER

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	$2,250,000	Bridg-T3-4-Rehab-Rcn
Construction	2018	$2,322,000	Bridg-T3-4-Rehab-Rcn
	Total	**$4,572,000**	

Previous Funding	**$659,000**
Current TYP Funding	**$4,572,000**
Future Funding Required	**$0**
Total Project Cost	**$5,231,000**

Comments Anticipated to be funded with revenue from SB367

THORNTON (15938)

Route/Road COVERED BRIDGE ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION-COVERED BRIDGE RD OVER MILL BROOK-BR. #183/107

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2018	$651,811	SAB *
	Total	**$651,811**	

Previous Funding	**$120,000**
Current TYP Funding	**$651,811**
Future Funding Required	**$0**
Total Project Cost	**$771,811**

Comments

THORNTON (40613)

Route/Road NH 49

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SCOUR PROTECTION FOR THE BRIDGE CARRYING NH 49 OVER MAD RIVER BR NO 239/152

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	$213,005	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	$219,821	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2021	$226,855	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	$53,251	Bridg-T3-4-Rehab-Rcn
Construction	2024	$4,986,753	Bridg-T3-4-Rehab-Rcn
	Total	**$5,699,685**	

Previous Funding	**$0**
Current TYP Funding	**$5,699,685**
Future Funding Required	**$0**
Total Project Cost	**$5,699,685**

Comments Anticipated to be funded with revenue from SB367

TILTON (29358)

Route/Road US 3 & SILVER LAKE ROAD

Category MANDATED FEDERAL

Scope IMPROVE SIGHT DISTANCE AND INTERSECTION ACCESS ON US 3 AT THE SILVER LAKE ROAD INTERSECTION.

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	$220,000	HSIP *
	Total	**$220,000**	

Previous Funding	**$561,000**
Current TYP Funding	**$220,000**
Future Funding Required	**$0**
Total Project Cost	**$781,000**

Comments None

TILTON (29753)

Route/Road CALEF HILL ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RE-CLASSIFY CALEF HILL ROAD FROM CLARK ROAD NORTH 1.97 MILES TO SANBORNTON TOWN LINE

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2019	$266,256	SAH *
Construction	2019	$1,065,024	SAH *
Construction	2020	$1,373,881	SAH *
	Total	**$2,705,161**	

Previous Funding	**$0**
Current TYP Funding	**$2,705,161**
Future Funding Required	**$0**
Total Project Cost	**$2,705,161**

Comments None

TRAPEZE SOFTWARE GROUP, INC. (68069B)

Route/Road VARIOUS

Category TRANSIT

Scope STATEWIDE RIDESHARE DATABASE UTILIZING TRAPEZE RIDEPRO SOFTWARE

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$42,523	CMAQ *
Other	2018	$46,078	CMAQ *
	Total	**$88,600**	

Previous Funding	**$40,498**
Current TYP Funding	**$88,600**
Future Funding Required	**$0**
Total Project Cost	**$129,098**

Comments None

TROY (40370)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING NH 12 OVER S BRANCH ASHUELOT RIVER (BR NO 089/114)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$361,200	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	$266,256	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	$219,821	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	$113,428	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	$51,600	Bridg-T1-2-Rehab-Rcn
Right of Way	2020	$109,910	Bridg-T1-2-Rehab-Rcn
Construction	2021	$3,402,828	Bridg-T1-2-Rehab-Rcn
	Total	**$4,525,043**	

Previous Funding	**$0**
Current TYP Funding	**$4,525,043**
Future Funding Required	**$0**
Total Project Cost	**$4,525,043**

Comments Anticipated to be funded with revenue from SB367

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF THE BRIDGE (BR NO 096/091) CARRYING NH ROUTE 12 OVER NHRR (ABD)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$110,000	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2018	$283,800	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	$292,882	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	$302,254	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	$124,770	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	$55,000	Bridg-T1-2-Rehab-Rcn
Construction	2021	$4,990,815	Bridg-T1-2-Rehab-Rcn
	Total	**$6,159,521**	

Previous Funding	**$0**
Current TYP Funding	**$6,159,521**
Future Funding Required	**$0**
Total Project Cost	**$6,159,521**

Comments None

UNH/WILDCAT (68070)

Route/Road VARIES

Category TRANSIT

Scope CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR UNH/WILDCAT BUS SERVICES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$242,000	TPK *
	Total	**$242,000**	

Previous Funding	**$1,737,634**
Current TYP Funding	**$242,000**
Future Funding Required	**$0**
Total Project Cost	**$1,979,634**

Comments None

WALPOLE - CHARLESTOWN (14747)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope FROM NORTH WALPOLE RECONST TO NH 12A IN CHARLESTOWN, ADD SHOULDERS, IMPROVE DRAINAGE, RELOCATE RR

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$220,000	Other Fed Aid
Construction	2019	$1,054,374	Other Fed Aid
Construction	2020	$5,924,175	Other Fed Aid
	Total	**$7,198,548**	

Previous Funding	**$3,485,569**
Current TYP Funding	**$7,198,548**
Future Funding Required	**$0**
Total Project Cost	**$10,684,118**

Comments None

WALPOLE-CHARLESTOWN (14747A)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope BREAK OUT RAILROAD RELOCATION PORTION OF WALPOLE-CHARLESTOWN, 14747 PROJECT

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	$8,570,000	None-Highway
Construction	2018	$2,724,480	None-Highway
	Total	**$11,294,480**	

Previous Funding	**$1,000,000**
Current TYP Funding	**$11,294,480**
Future Funding Required	**$0**
Total Project Cost	**$12,294,480**

Comments Construction only, PE & ROW under project #14747

WARNER - SUTTON (15747)

Route/Road I-89 **Category** INTERSTATE MAINTENANCE

Scope PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) **Strategy** TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2019	$175,729	Pave-T1-Rehab
Preliminary Engineering	2020	$120,902	Pave-T1-Rehab
Right of Way	2019	$58,576	Pave-T1-Rehab
Right of Way	2020	$30,225	Pave-T1-Rehab
Construction	2021	$9,981,630	Pave-T1-Rehab
Construction	2022	$6,866,932	Pave-T1-Rehab
	Total	**$17,233,994**	

Previous Funding	**$115,500**
Current TYP Funding	**$17,233,994**
Future Funding Required	**$0**
Total Project Cost	**$17,349,494**

Comments None

WARNER (15907)

Route/Road NH 127 **Category** RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER WARNER RIVER **Strategy** TIER 3

Phase	Year	Funding	Program
Construction	2021	$2,098,411	Bridg-T3-4-Rehab-Rcn
	Total	**$2,098,411**	

Previous Funding	**$236,500**
Current TYP Funding	**$2,098,411**
Future Funding Required	**$0**
Total Project Cost	**$2,334,911**

Comments Anticipated to be funded with revenue from SB367

WARNER (40512)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT SOUTH OF EXIT 8 TO PAVEMENT JOINT NORTH OF EXIT 9 INCLUDES EXITS 8 AND 9

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$110,000	Pave-T1-Rehab
Preliminary Engineering	2018	$113,520	Pave-T1-Rehab
Right of Way	2017	$55,000	Pave-T1-Rehab
Right of Way	2018	$56,760	Pave-T1-Rehab
Construction	2019	$4,686,106	Pave-T1-Rehab
Construction	2020	$4,836,061	Pave-T1-Rehab
	Total	**$9,857,447**	

Previous Funding	**$110,000**
Current TYP Funding	**$9,857,447**
Future Funding Required	**$0**
Total Project Cost	**$9,967,447**

Comments None

WARNER (40622)

Route/Road NH 103

Category BRIDGES

Scope DECK REPLACEMENT FOR THE REDLIST BRIDGE CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2020	$219,821	Bridg-T3-4-Rehab-Rcn
Right of Way	2020	$54,955	Bridg-T3-4-Rehab-Rcn
Construction	2023	$1,208,031	Bridg-T3-4-Rehab-Rcn
	Total	**$1,482,807**	

Previous Funding	**$0**
Current TYP Funding	**$1,482,807**
Future Funding Required	**$0**
Total Project Cost	**$1,482,807**

Comments Anticipated to be funded with revenue from SB367

WEARE (14338)

Route/Road LULL ROAD OVER PEACOCK BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-LULL RD OVER PEACOCK BROOK - BR. #082/145

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$100,000	SAB *
Right of Way	2017	$5,000	SAB *
Construction	2017	$190,000	SAB *
	Total	**$295,000**	

Previous Funding	**$0**
Current TYP Funding	**$295,000**
Future Funding Required	**$0**
Total Project Cost	**$295,000**

Comments

WENTWORTH (40648)

Route/Road FRESCOLN ROAD OVER ROCKY BRANCH

Category BRIDGES

Scope BRIDGE REPLACEMENT-FRESCOLN ROAD OVER ROCKY BRANCH-BR. #108/070

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	$131,893	SAB *
Right of Way	2020	$10,991	SAB *
Construction	2020	$703,427	SAB *
	Total	**$846,311**	

Previous Funding	**$0**
Current TYP Funding	**$846,311**
Future Funding Required	**$0**
Total Project Cost	**$846,311**

Comments Includes local, private, or other funds

WHITEFIELD (16025)

Route/Road HAZEN ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION-HAZEN RD OVER JOHNS RIVER-BR. #159/098

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	$26,626	SAB *
Right of Way	2019	$5,325	SAB *
Construction	2019	$154,428	SAB *
	Total	**$186,379**	

Previous Funding	**$0**
Current TYP Funding	**$186,379**
Future Funding Required	**$0**
Total Project Cost	**$186,379**

Comments None

WHITEFIELD (40578)

Route/Road MT. WASHINGTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$611,111	Airport Improvement
Other	2018	$222,222	Airport Improvement
Other	2019	$444,444	Airport Improvement
Other	2021	$277,778	Airport Improvement
Other	2022	$222,222	Airport Improvement
Other	2024	$833,333	Airport Improvement
Other	2025	$1,111,111	Airport Improvement
Other	2026	$527,778	Airport Improvement
	Total	**$4,249,999**	

Previous Funding	**$0**
Current TYP Funding	**$4,249,999**
Future Funding Required	**$0**
Total Project Cost	**$4,249,999**

Comments Includes local, private, or other funds

WILTON - MILFORD - AMHERST - BEDFORD (13692)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope PE AND ROW FOR CORRIDOR IMPROVEMENTS FROM NH 31 IN WILTON TO WALLACE RD IN BEDFORD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$283,800	Other Fed Aid
Right of Way	2018	$60,166	Other Fed Aid
Construction	2020	$3,980,000	Other Fed Aid
Construction	2021	$5,194,000	Other Fed Aid
	Total	**$9,517,965**	

Previous Funding	**$787,852**
Current TYP Funding	**$9,517,965**
Future Funding Required	**$0**
Total Project Cost	**$10,305,817**

Comments None

WILTON (15767)

Route/Road KING BROOK ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION-KING BROOK RD OVER KING BROOK-BR. #074/060

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$50,000	SAB *
Right of Way	2017	$5,000	SAB *
Construction	2017	$245,000	SAB *
	Total	**$300,000**	

Previous Funding	**$0**
Current TYP Funding	**$300,000**
Future Funding Required	**$0**
Total Project Cost	**$300,000**

Comments None

WILTON (26201)

Route/Road STAGE COACH ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-STAGE COACH RD OVER BURTON POND-BR. #086/142

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	$44,237	SAB *
Right of Way	2021	$7,373	SAB *
Construction	2021	$191,693	SAB *
	Total	**$243,302**	

Previous Funding	**$0**
Current TYP Funding	**$243,302**
Future Funding Required	**$0**
Total Project Cost	**$243,302**

Comments None

WINDHAM (40663)

Route/Road NH 111

Category INDIVIDUAL PROJECTS

Scope NH 111 CORRIDOR ENGINEERING STUDY FROM WALL ST INTERSECTION TO LOWELL RD / HARDWOOD RD INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program
Planning	2020	$332,479	None-Highway
	Total	**$332,479**	

Previous Funding	**$0**
Current TYP Funding	**$332,479**
Future Funding Required	**$0**
Total Project Cost	**$332,479**

Comments None

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	$23,255	None-Highway
Right of Way	2025	$12,383	None-Highway
Construction	2026	$217,254	None-Highway
	Total	**$252,892**	

Previous Funding	**$0**
Current TYP Funding	**$252,892**
Future Funding Required	**$0**
Total Project Cost	**$252,892**

Comments Includes local, private, or other funds

WOLFEBORO (29615)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 109 TO ALTON TOWN LINE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	$397,320	None-Highway
Preliminary Engineering	2019	$527,187	None-Highway
Preliminary Engineering	2020	$544,057	None-Highway
Right of Way	2018	$85,140	None-Highway
Right of Way	2022	$643,815	None-Highway
Construction	2024	$10,189,000	None-Highway
	Total	**$12,386,519**	

Previous Funding	**$0**
Current TYP Funding	**$12,386,519**
Future Funding Required	**$0**
Total Project Cost	**$12,386,519**

Comments None

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGE CARRYING NH 175 OVER PEMIGEWASSET RIVER (177/148)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	$106,502	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	$219,821	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2021	$113,428	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	$234,115	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	$120,803	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	$249,338	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	$53,251	Bridg-T3-4-Rehab-Rcn
Construction	2024	$3,740,065	Bridg-T3-4-Rehab-Rcn
	Total	**$4,837,322**	

Previous Funding	**$0**
Current TYP Funding	**$4,837,322**
Future Funding Required	**$0**
Total Project Cost	**$4,837,322**

Comments Anticipated to be funded with revenue from SB367

5310 SENIORS & INDIVIDUALS WITH DISABILITIES (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5310 PROGRAM - SENIORS AND INDIVIDUALS WITH DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$2,732,185	FTA5310
Preliminary Engineering	2018	$2,819,615	FTA5310
Preliminary Engineering	2019	$2,909,842	FTA5310
Preliminary Engineering	2020	$3,002,957	FTA5310
Preliminary Engineering	2021	$3,099,052	FTA5310
Preliminary Engineering	2022	$3,198,222	FTA5310
Preliminary Engineering	2023	$3,300,565	FTA5310
Preliminary Engineering	2024	$3,406,183	FTA5310
Preliminary Engineering	2025	$3,515,181	FTA5310
Preliminary Engineering	2026	$3,627,667	FTA5310
	Total	**$31,611,469**	

Comments Includes local, private, or other funds

5311 RURAL NONURBANIZED AREA (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5311 PROGRAM - NONURBANIZED AREA (RURAL) FORMULA PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$8,883,951	FTA5311
Preliminary Engineering	2018	$9,168,238	FTA5311
Preliminary Engineering	2019	$9,461,621	FTA5311
Preliminary Engineering	2020	$9,764,393	FTA5311
Preliminary Engineering	2021	$10,076,854	FTA5311
Preliminary Engineering	2022	$10,399,313	FTA5311
Preliminary Engineering	2023	$10,732,091	FTA5311
Preliminary Engineering	2024	$11,075,518	FTA5311
Preliminary Engineering	2025	$11,429,935	FTA5311
Preliminary Engineering	2026	$11,795,693	FTA5311
	Total	**$102,787,607**	

Comments Includes local, private, or other funds

BET DRAINAGE REPLACE & REPAIR STATEWIDE (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	$500,000	BET-DRG-HQ
Construction	2018	$500,000	BET-DRG-HQ
Construction	2019	$500,000	BET-DRG-HQ
Construction	2020	$500,000	BET-DRG-HQ
Construction	2021	$500,000	BET-DRG-HQ
Construction	2022	$500,000	BET-DRG-HQ
Construction	2023	$500,000	BET-DRG-HQ
Construction	2024	$500,000	BET-DRG-HQ
Construction	2025	$500,000	BET-DRG-HQ
Construction	2026	$500,000	BET-DRG-HQ
	Total	**$5,000,000**	

Comments None

BET STAND ALONE PROJECTS & CONTINGENCY (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Scope VARIOUS PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	$4,500,000	BET-STAL-HQ
Construction	2018	$4,500,000	BET-STAL-HQ
Construction	2019	$4,500,000	BET-STAL-HQ
Construction	2020	$4,500,000	BET-STAL-HQ
Construction	2021	$4,500,000	BET-STAL-HQ
Construction	2022	$4,500,000	BET-STAL-HQ
Construction	2023	$4,500,000	BET-STAL-HQ
Construction	2024	$4,500,000	BET-STAL-HQ
Construction	2025	$4,500,000	BET-STAL-HQ
Construction	2026	$4,500,000	BET-STAL-HQ
	Total	**$45,000,000**	

Comments None

FLAP (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS {FLAP}

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$50,000	FLAP
Preliminary Engineering	2018	$50,000	FLAP
Preliminary Engineering	2019	$50,000	FLAP
Preliminary Engineering	2020	$50,000	FLAP
Preliminary Engineering	2021	$50,000	FLAP
Preliminary Engineering	2022	$50,000	FLAP
Preliminary Engineering	2023	$50,000	FLAP
Preliminary Engineering	2024	$50,000	FLAP
Preliminary Engineering	2025	$50,000	FLAP
Preliminary Engineering	2026	$50,000	FLAP
Right of Way	2017	$25,000	FLAP
Right of Way	2018	$25,000	FLAP
Right of Way	2019	$25,000	FLAP
Right of Way	2020	$25,000	FLAP
Right of Way	2021	$25,000	FLAP
Right of Way	2022	$25,000	FLAP
Right of Way	2023	$25,000	FLAP
Right of Way	2024	$25,000	FLAP
Right of Way	2025	$25,000	FLAP
Right of Way	2026	$25,000	FLAP
Construction	2017	$275,000	FLAP
Construction	2018	$275,000	FLAP
Construction	2019	$275,000	FLAP
Construction	2020	$275,000	FLAP
Construction	2021	$275,000	FLAP
Construction	2022	$275,000	FLAP
Construction	2023	$275,000	FLAP
Construction	2024	$275,000	FLAP
Construction	2025	$275,000	FLAP
Construction	2026	$275,000	FLAP
	Total	**$3,500,000**	

Comments None

FTA 5307 BOSTON UZA (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road VARIOUS

Category TRANSIT

Scope FTA SECTION 5307 APPORTIONED FUNDS FOR BOSTON UZA FOR NHDOT PROJECTS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$3,489,833	FTA5307_NHDOT
Preliminary Engineering	2018	$3,868,388	FTA5307_NHDOT
Preliminary Engineering	2019	$3,992,176	FTA5307_NHDOT
Preliminary Engineering	2020	$4,119,926	FTA5307_NHDOT
Preliminary Engineering	2021	$4,251,763	FTA5307_NHDOT
Preliminary Engineering	2022	$4,387,820	FTA5307_NHDOT
Preliminary Engineering	2023	$4,528,230	FTA5307_NHDOT
Preliminary Engineering	2024	$4,673,133	FTA5307_NHDOT
Preliminary Engineering	2025	$4,822,674	FTA5307_NHDOT
Preliminary Engineering	2026	$4,976,999	FTA5307_NHDOT
	Total	**$43,110,942**	

Comments

FTA5309 CAPITAL BUS/FACILITIES (STATEWIDE PROGRAMMATIC) (FTA5309)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5309 PROGRAM (CAPITAL BUS AND BUS FACILITIES)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$1,000,000	FTA5309
	Total	**$1,000,000**	

Comments Includes local, private, or other funds

HAZMAT (STATEWIDE PROGRAMMATIC) (HAZMAT)

Route/Road STATEWIDE HAZ MAT

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT FOR POST CONSTRUCTION HAZ MAT OBLIGATIONS

Strategy ALL TIERS

Phase	Year	Funding	Program
Right of Way	2017	$30,000	HAZMAT
Right of Way	2018	$30,000	HAZMAT
Right of Way	2019	$30,000	HAZMAT
Right of Way	2020	$30,000	HAZMAT
Right of Way	2021	$30,000	HAZMAT
Right of Way	2022	$30,000	HAZMAT
Right of Way	2023	$30,000	HAZMAT
Right of Way	2024	$30,000	HAZMAT
Right of Way	2025	$30,000	HAZMAT
Right of Way	2026	$30,000	HAZMAT
	Total	**$300,000**	

Comments None

HIGH INVESTMENT BRIDGE MAINT & PRES (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2018	$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2019	$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2020	$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2021	$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2022	$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2023	$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	$100,000	Bridg-HIB-Main-Pres
Right of Way	2017	$20,000	Bridg-HIB-Main-Pres
Right of Way	2018	$20,000	Bridg-HIB-Main-Pres
Right of Way	2019	$20,000	Bridg-HIB-Main-Pres
Right of Way	2020	$20,000	Bridg-HIB-Main-Pres
Right of Way	2021	$20,000	Bridg-HIB-Main-Pres
Right of Way	2022	$20,000	Bridg-HIB-Main-Pres
Right of Way	2023	$20,000	Bridg-HIB-Main-Pres
Right of Way	2024	$20,000	Bridg-HIB-Main-Pres
Right of Way	2025	$20,000	Bridg-HIB-Main-Pres
Right of Way	2026	$20,000	Bridg-HIB-Main-Pres
Construction	2017	$2,800,000	Bridg-HIB-Main-Pres
Construction	2018	$2,800,000	Bridg-HIB-Main-Pres
Construction	2019	$2,800,000	Bridg-HIB-Main-Pres
Construction	2020	$2,800,000	Bridg-HIB-Main-Pres
Construction	2021	$2,800,000	Bridg-HIB-Main-Pres
Construction	2022	$2,800,000	Bridg-HIB-Main-Pres
Construction	2023	$2,800,000	Bridg-HIB-Main-Pres
Construction	2024	$2,800,000	Bridg-HIB-Main-Pres
Construction	2025	$2,800,000	Bridg-HIB-Main-Pres
Construction	2026	$2,800,000	Bridg-HIB-Main-Pres
	Total	**$29,200,000**	

Comments None

PAVE-T2-REHAB (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2020	$2,375,000	Pave-T2-Rehab
Construction	2021	$2,375,000	Pave-T2-Rehab
Construction	2022	$2,375,000	Pave-T2-Rehab
Construction	2023	$2,375,000	Pave-T2-Rehab
Construction	2024	$2,375,000	Pave-T2-Rehab
Construction	2025	$2,375,000	Pave-T2-Rehab
	Total	**$14,250,000**	

Comments None

PAVE-T3/4-MAINT (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-MAINT)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope TIER 3 AND 4 MAINTENANCE PAVING

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	$12,700,000	Pave-T3-4-Maintain
Construction	2018	$12,700,000	Pave-T3-4-Maintain
Construction	2019	$12,700,000	Pave-T3-4-Maintain
Construction	2020	$12,700,000	Pave-T3-4-Maintain
Construction	2021	$12,700,000	Pave-T3-4-Maintain
Construction	2022	$12,700,000	Pave-T3-4-Maintain
Construction	2023	$12,700,000	Pave-T3-4-Maintain
Construction	2024	$12,700,000	Pave-T3-4-Maintain
Construction	2025	$12,700,000	Pave-T3-4-Maintain
Construction	2026	$4,450,000	Pave-T3-4-Maintain
	Total	**$118,750,000**	

Comments Anticipated to be partially funded with revenue from SB367; 65% through 2019, 87% through 2026.

PAVE-T3/4-PRES (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-PRES)

Route/Road STATEWIDE **Category** PRESERVATION & MAINTENANCE

Scope TIER 3 AND 4 PRESERVATION PAVING **Strategy** TIER 3

Phase	Year	Funding	Program
Construction	2017	$2,650,000	Pave-T3-4-Preserve
Construction	2018	$2,650,000	Pave-T3-4-Preserve
Construction	2019	$2,650,000	Pave-T3-4-Preserve
Construction	2020	$2,650,000	Pave-T3-4-Preserve
Construction	2021	$2,650,000	Pave-T3-4-Preserve
Construction	2022	$2,650,000	Pave-T3-4-Preserve
Construction	2023	$2,650,000	Pave-T3-4-Preserve
Construction	2024	$2,650,000	Pave-T3-4-Preserve
Construction	2025	$2,650,000	Pave-T3-4-Preserve
Construction	2026	$2,650,000	Pave-T3-4-Preserve
	Total	**$26,500,000**	

Comments None

PAVE-T3-4-REHAB (STATEWIDE PROGRAMMATIC) (PAVE-T3-4-REHAB)

Route/Road VARIOUS **Category** PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS. **Strategy** TIER 3

Phase	Year	Funding	Program
Construction	2020	$1,375,000	Pave-T3-4-Rehab
Construction	2021	$1,375,000	Pave-T3-4-Rehab
Construction	2022	$1,375,000	Pave-T3-4-Rehab
Construction	2023	$1,375,000	Pave-T3-4-Rehab
Construction	2024	$1,375,000	Pave-T3-4-Rehab
Construction	2025	$1,375,000	Pave-T3-4-Rehab
	Total	**$8,250,000**	

Comments None

SAB (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	$514,060	SAB *
Preliminary Engineering	2018	$0	SAB *
Preliminary Engineering	2019	$66,031	SAB *
Preliminary Engineering	2020	$0	SAB *
Preliminary Engineering	2021	$383,743	SAB *
Preliminary Engineering	2022	$0	SAB *
Preliminary Engineering	2023	$646,824	SAB *
Preliminary Engineering	2024	$1,017,808	SAB *
Preliminary Engineering	2025	$1,036,982	SAB *
Preliminary Engineering	2026	$896,590	SAB *
Right of Way	2017	$348,600	SAB *
Right of Way	2018	$0	SAB *
Right of Way	2019	$353,643	SAB *
Right of Way	2020	$334,873	SAB *
Right of Way	2021	$377,928	SAB *
Right of Way	2022	$0	SAB *
Right of Way	2023	$400,839	SAB *
Right of Way	2024	$413,625	SAB *
Right of Way	2025	$412,134	SAB *
Right of Way	2026	$391,806	SAB *
Construction	2017	$1,844,984	SAB *
Construction	2018	$0	SAB *
Construction	2019	$1,591,773	SAB *
Construction	2020	$0	SAB *
Construction	2021	$3,124,098	SAB *
Construction	2022	$0	SAB *
Construction	2023	$4,434,975	SAB *
Construction	2024	$4,923,377	SAB *
Construction	2025	$7,181,253	SAB *
Construction	2026	$5,983,790	SAB *
	Total	**$36,679,736**	

Comments Includes local, private, or other funds

SPECIAL RAILROAD FUND (STATEWIDE PROGRAMMATIC) (40637)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$50,000	RR-RSA-Funds
Preliminary Engineering	2018	$50,000	RR-RSA-Funds
Preliminary Engineering	2019	$50,000	RR-RSA-Funds
Preliminary Engineering	2020	$50,000	RR-RSA-Funds
Preliminary Engineering	2021	$50,000	RR-RSA-Funds
Preliminary Engineering	2022	$50,000	RR-RSA-Funds
Preliminary Engineering	2023	$50,000	RR-RSA-Funds
Preliminary Engineering	2024	$50,000	RR-RSA-Funds
Preliminary Engineering	2025	$50,000	RR-RSA-Funds
Preliminary Engineering	2026	$50,000	RR-RSA-Funds
Construction	2017	$450,000	RR-RSA-Funds
Construction	2018	$450,000	RR-RSA-Funds
Construction	2019	$450,000	RR-RSA-Funds
Construction	2020	$450,000	RR-RSA-Funds
Construction	2021	$450,000	RR-RSA-Funds
Construction	2022	$450,000	RR-RSA-Funds
Construction	2023	$450,000	RR-RSA-Funds
Construction	2024	$450,000	RR-RSA-Funds
Construction	2025	$450,000	RR-RSA-Funds
Construction	2026	$450,000	RR-RSA-Funds
Planning	2017	$30,000	RR-RSA-Funds
Planning	2018	$30,000	RR-RSA-Funds
Planning	2019	$30,000	RR-RSA-Funds
Planning	2020	$30,000	RR-RSA-Funds
Planning	2021	$30,000	RR-RSA-Funds
Planning	2022	$30,000	RR-RSA-Funds
Planning	2023	$30,000	RR-RSA-Funds
Planning	2024	$30,000	RR-RSA-Funds
Planning	2025	$30,000	RR-RSA-Funds
Planning	2026	$30,000	RR-RSA-Funds
Other	2017	$70,000	RR-RSA-Funds
Other	2018	$70,000	RR-RSA-Funds
Other	2019	$70,000	RR-RSA-Funds

Other	2020	$70,000	RR-RSA-Funds
Other	2021	$70,000	RR-RSA-Funds
Other	2022	$70,000	RR-RSA-Funds
Other	2023	$70,000	RR-RSA-Funds
Other	2024	$70,000	RR-RSA-Funds
Other	2025	$70,000	RR-RSA-Funds
Other	2026	$70,000	RR-RSA-Funds
	Total	**$6,000,000**	

Comments Includes local, private, or other funds

SPR #1 (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHDOT TO MEET FEDERAL REGULATIONS

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	$5,800,000	SPR1
Planning	2018	$5,800,000	SPR1
Planning	2019	$5,800,000	SPR1
Planning	2020	$5,800,000	SPR1
Planning	2021	$5,800,000	SPR1
Planning	2022	$5,800,000	SPR1
Planning	2023	$5,800,000	SPR1
Planning	2024	$5,800,000	SPR1
Planning	2025	$5,800,000	SPR1
Planning	2026	$5,800,000	SPR1
	Total	**$58,000,000**	

Comments None

SPR #2 (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH"

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$1,035,000	SPR2
Preliminary Engineering	2018	$1,035,000	SPR2
Preliminary Engineering	2019	$1,035,000	SPR2
Preliminary Engineering	2020	$1,035,000	SPR2
Preliminary Engineering	2021	$1,035,000	SPR2
Preliminary Engineering	2022	$1,035,000	SPR2
Preliminary Engineering	2023	$1,035,000	SPR2
Preliminary Engineering	2024	$1,035,000	SPR2
Preliminary Engineering	2025	$1,035,000	SPR2
Preliminary Engineering	2026	$1,035,000	SPR2
	Total	**$10,350,000**	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road PRESERVATION

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$250,000	CBI *
Preliminary Engineering	2018	$250,000	CBI *
Preliminary Engineering	2019	$250,000	CBI *
Preliminary Engineering	2020	$250,000	CBI *
Preliminary Engineering	2021	$250,000	CBI *
Preliminary Engineering	2022	$250,000	CBI *
Preliminary Engineering	2023	$250,000	CBI *
Preliminary Engineering	2024	$250,000	CBI *
Preliminary Engineering	2025	$250,000	CBI *
Preliminary Engineering	2026	$250,000	CBI *
Right of Way	2017	$5,000	CBI *
Right of Way	2018	$5,000	CBI *
Right of Way	2019	$5,000	CBI *
Right of Way	2020	$5,000	CBI *
Right of Way	2021	$5,000	CBI *
Right of Way	2022	$5,000	CBI *
Right of Way	2023	$5,000	CBI *
Right of Way	2024	$5,000	CBI *
Right of Way	2025	$5,000	CBI *
Right of Way	2026	$5,000	CBI *
	Total	**$2,550,000**	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road MUNICIPAL

Category MANDATED FEDERAL

Scope CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$0	CMAQ *
Preliminary Engineering	2018	$2,011,037	CMAQ *
Preliminary Engineering	2019	$347,624	CMAQ *
Preliminary Engineering	2020	$1,630,192	CMAQ *
Preliminary Engineering	2021	$841,179	CMAQ *
Preliminary Engineering	2022	$1,545,156	CMAQ *
Preliminary Engineering	2023	$1,328,834	CMAQ *
Preliminary Engineering	2024	$100,000	CMAQ *
Preliminary Engineering	2025	$100,000	CMAQ *
Preliminary Engineering	2026	$100,000	CMAQ *
Right of Way	2017	$100,000	CMAQ *
Right of Way	2018	$100,000	CMAQ *
Right of Way	2019	$100,000	CMAQ *
Right of Way	2020	$100,000	CMAQ *
Right of Way	2021	$100,000	CMAQ *
Right of Way	2022	$100,000	CMAQ *
Right of Way	2023	$100,000	CMAQ *
Right of Way	2024	$100,000	CMAQ *
Right of Way	2025	$100,000	CMAQ *
Right of Way	2026	$100,000	CMAQ *
Construction	2017	$0	CMAQ *
Construction	2018	$3,648,438	CMAQ *
Construction	2019	$3,702,452	CMAQ *
Construction	2020	$4,885,718	CMAQ *
Construction	2021	$9,260,215	CMAQ *
Construction	2022	$9,820,784	CMAQ *
Construction	2023	$9,993,842	CMAQ *
Construction	2024	$10,956,909	CMAQ *
Construction	2025	$10,956,909	CMAQ *
Construction	2026	$10,956,909	CMAQ *
	Total	**$83,186,198**	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$100,000	CRDR *
Preliminary Engineering	2018	$100,000	CRDR *
Preliminary Engineering	2019	$100,000	CRDR *
Preliminary Engineering	2020	$100,000	CRDR *
Preliminary Engineering	2021	$100,000	CRDR *
Preliminary Engineering	2022	$100,000	CRDR *
Preliminary Engineering	2023	$100,000	CRDR *
Preliminary Engineering	2024	$100,000	CRDR *
Preliminary Engineering	2025	$100,000	CRDR *
Preliminary Engineering	2026	$100,000	CRDR *
Right of Way	2017	$30,000	CRDR *
Right of Way	2018	$30,000	CRDR *
Right of Way	2019	$30,000	CRDR *
Right of Way	2020	$30,000	CRDR *
Right of Way	2021	$30,000	CRDR *
Right of Way	2022	$30,000	CRDR *
Right of Way	2023	$30,000	CRDR *
Right of Way	2024	$30,000	CRDR *
Right of Way	2025	$30,000	CRDR *
Right of Way	2026	$30,000	CRDR *
Construction	2017	$1,870,000	CRDR *
Construction	2018	$1,870,000	CRDR *
Construction	2019	$1,870,000	CRDR *
Construction	2020	$1,870,000	CRDR *
Construction	2021	$1,870,000	CRDR *
Construction	2022	$1,870,000	CRDR *
Construction	2023	$1,870,000	CRDR *
Construction	2024	$1,870,000	CRDR *
Construction	2025	$1,870,000	CRDR *
Construction	2026	$1,870,000	CRDR *
	Total	**$20,000,000**	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road PRESERVATION

Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$150,000	GRR *
Preliminary Engineering	2018	$150,000	GRR *
Preliminary Engineering	2019	$150,000	GRR *
Preliminary Engineering	2020	$150,000	GRR *
Preliminary Engineering	2021	$150,000	GRR *
Preliminary Engineering	2022	$150,000	GRR *
Preliminary Engineering	2023	$150,000	GRR *
Preliminary Engineering	2024	$150,000	GRR *
Preliminary Engineering	2025	$150,000	GRR *
Preliminary Engineering	2026	$150,000	GRR *
Right of Way	2017	$5,000	GRR *
Right of Way	2018	$5,000	GRR *
Right of Way	2019	$5,000	GRR *
Right of Way	2020	$5,000	GRR *
Right of Way	2021	$5,000	GRR *
Right of Way	2022	$5,000	GRR *
Right of Way	2023	$5,000	GRR *
Right of Way	2024	$5,000	GRR *
Right of Way	2025	$5,000	GRR *
Right of Way	2026	$5,000	GRR *
Construction	2017	$1,880,000	GRR *
Construction	2018	$1,880,000	GRR *
Construction	2019	$1,880,000	GRR *
Construction	2020	$1,880,000	GRR *
Construction	2021	$1,880,000	GRR *
Construction	2022	$1,880,000	GRR *
Construction	2023	$1,880,000	GRR *
Construction	2024	$1,880,000	GRR *
Construction	2025	$1,880,000	GRR *
Construction	2026	$1,880,000	GRR *
	Total	**$20,350,000**	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road PRESERVATION

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$345,000	HSIP *
Preliminary Engineering	2018	$500,000	HSIP *
Preliminary Engineering	2019	$500,000	HSIP *
Preliminary Engineering	2020	$500,000	HSIP *
Preliminary Engineering	2021	$500,000	HSIP *
Preliminary Engineering	2022	$500,000	HSIP *
Preliminary Engineering	2023	$500,000	HSIP *
Preliminary Engineering	2024	$500,000	HSIP *
Preliminary Engineering	2025	$500,000	HSIP *
Preliminary Engineering	2026	$500,000	HSIP *
Right of Way	2017	$189,000	HSIP *
Right of Way	2018	$250,000	HSIP *
Right of Way	2019	$250,000	HSIP *
Right of Way	2020	$250,000	HSIP *
Right of Way	2021	$250,000	HSIP *
Right of Way	2022	$250,000	HSIP *
Right of Way	2023	$250,000	HSIP *
Right of Way	2024	$250,000	HSIP *
Right of Way	2025	$250,000	HSIP *
Right of Way	2026	$250,000	HSIP *
Construction	2017	$6,318,000	HSIP *
Construction	2018	$8,790,723	HSIP *
Construction	2019	$8,962,151	HSIP *
Construction	2020	$9,159,081	HSIP *
Construction	2021	$9,159,081	HSIP *
Construction	2022	$9,159,081	HSIP *
Construction	2023	$9,159,081	HSIP *
Construction	2024	$9,159,081	HSIP *
Construction	2025	$9,159,081	HSIP *
Construction	2026	$9,159,081	HSIP *
	Total	**$95,468,441**	

Comments Includes local, private, or other funds

STATEWIDE (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road MUNICIPAL

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$100,000	MOBRR *
Preliminary Engineering	2018	$100,000	MOBRR *
Preliminary Engineering	2019	$100,000	MOBRR *
Preliminary Engineering	2020	$100,000	MOBRR *
Preliminary Engineering	2021	$100,000	MOBRR *
Preliminary Engineering	2022	$100,000	MOBRR *
Preliminary Engineering	2023	$100,000	MOBRR *
Preliminary Engineering	2024	$100,000	MOBRR *
Preliminary Engineering	2025	$100,000	MOBRR *
Preliminary Engineering	2026	$100,000	MOBRR *
Right of Way	2017	$50,000	MOBRR *
Right of Way	2018	$50,000	MOBRR *
Right of Way	2019	$50,000	MOBRR *
Right of Way	2020	$50,000	MOBRR *
Right of Way	2021	$50,000	MOBRR *
Right of Way	2022	$50,000	MOBRR *
Right of Way	2023	$30,000	MOBRR *
Right of Way	2024	$30,000	MOBRR *
Right of Way	2025	$30,000	MOBRR *
Right of Way	2026	$30,000	MOBRR *
Construction	2017	$1,100,000	MOBRR *
Construction	2018	$0	MOBRR *
Construction	2019	$860,421	MOBRR *
Construction	2020	$2,561,477	MOBRR *
Construction	2021	$0	MOBRR *
Construction	2022	$4,375,000	MOBRR *
Construction	2023	$4,375,000	MOBRR *
Construction	2024	$4,375,000	MOBRR *
Construction	2025	$4,375,000	MOBRR *
Construction	2026	$2,500,000	MOBRR *
	Total	**$25,941,898**	

Comments Includes local, private, or other funds

STATEWIDE (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road TRAFFIC

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	$3,100,000	12223 *
Construction	2018	$3,100,000	12223 *
Construction	2019	$3,100,000	12223 *
Construction	2020	$3,100,000	12223 *
Construction	2021	$3,100,000	12223 *
Construction	2022	$3,100,000	12223 *
Construction	2023	$3,100,000	12223 *
Construction	2024	$3,100,000	12223 *
Construction	2025	$3,100,000	12223 *
Construction	2026	$3,100,000	12223 *
	Total	**$31,000,000**	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road LOW VOLUME CORRIDORS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	$100,000	RECTRAILS
Preliminary Engineering	2018	$100,000	RECTRAILS
Preliminary Engineering	2019	$100,000	RECTRAILS
Preliminary Engineering	2020	$100,000	RECTRAILS
Preliminary Engineering	2021	$100,000	RECTRAILS
Preliminary Engineering	2022	$100,000	RECTRAILS
Preliminary Engineering	2023	$100,000	RECTRAILS
Preliminary Engineering	2024	$100,000	RECTRAILS
Preliminary Engineering	2025	$100,000	RECTRAILS
Preliminary Engineering	2026	$100,000	RECTRAILS
Right of Way	2017	$25,000	RECTRAILS
Right of Way	2018	$25,000	RECTRAILS
Right of Way	2019	$25,000	RECTRAILS
Right of Way	2020	$25,000	RECTRAILS
Right of Way	2021	$25,000	RECTRAILS
Right of Way	2022	$25,000	RECTRAILS
Right of Way	2023	$25,000	RECTRAILS
Right of Way	2024	$25,000	RECTRAILS
Right of Way	2025	$25,000	RECTRAILS
Right of Way	2026	$25,000	RECTRAILS
Construction	2017	$1,444,100	RECTRAILS
Construction	2018	$1,444,100	RECTRAILS
Construction	2019	$1,444,100	RECTRAILS
Construction	2020	$1,444,100	RECTRAILS
Construction	2021	$1,444,100	RECTRAILS
Construction	2022	$1,444,100	RECTRAILS
Construction	2023	$1,444,100	RECTRAILS
Construction	2024	$1,444,100	RECTRAILS
Construction	2025	$1,444,100	RECTRAILS
Construction	2026	$1,444,100	RECTRAILS
	Total	**$15,691,000**	

Comments

STATEWIDE (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road RAIL

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$40,000	RR-RCS *
Preliminary Engineering	2018	$40,000	RR-RCS *
Preliminary Engineering	2019	$40,000	RR-RCS *
Preliminary Engineering	2020	$40,000	RR-RCS *
Preliminary Engineering	2021	$40,000	RR-RCS *
Preliminary Engineering	2022	$40,000	RR-RCS *
Preliminary Engineering	2023	$40,000	RR-RCS *
Preliminary Engineering	2024	$40,000	RR-RCS *
Preliminary Engineering	2025	$40,000	RR-RCS *
Preliminary Engineering	2026	$40,000	RR-RCS *
Right of Way	2017	$20,000	RR-RCS *
Right of Way	2018	$20,000	RR-RCS *
Right of Way	2019	$20,000	RR-RCS *
Right of Way	2020	$20,000	RR-RCS *
Right of Way	2021	$20,000	RR-RCS *
Right of Way	2022	$20,000	RR-RCS *
Right of Way	2023	$20,000	RR-RCS *
Right of Way	2024	$20,000	RR-RCS *
Right of Way	2025	$20,000	RR-RCS *
Right of Way	2026	$20,000	RR-RCS *
Construction	2017	$1,100,000	RR-RCS *
Construction	2018	$1,100,000	RR-RCS *
Construction	2019	$1,100,000	RR-RCS *
Construction	2020	$1,100,000	RR-RCS *
Construction	2021	$1,100,000	RR-RCS *
Construction	2022	$1,100,000	RR-RCS *
Construction	2023	$1,100,000	RR-RCS *
Construction	2024	$1,100,000	RR-RCS *
Construction	2025	$1,100,000	RR-RCS *
Construction	2026	$1,100,000	RR-RCS *
	Total	**$11,600,000**	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (SRTS)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope SAFE ROUTES TO SCHOOL PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$50,000	SRTS
Preliminary Engineering	2018	$50,000	SRTS
Right of Way	2017	$50,000	SRTS
Right of Way	2018	$50,000	SRTS
Construction	2017	$607,814	SRTS
Construction	2018	$935,000	SRTS
	Total	**$1,742,814**	

Comments Includes local, private, or other funds

STATEWIDE (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$315,950	TA *
Preliminary Engineering	2018	$315,950	TA *
Preliminary Engineering	2019	$315,950	TA *
Preliminary Engineering	2020	$315,950	TA *
Preliminary Engineering	2021	$315,950	TA *
Preliminary Engineering	2022	$315,950	TA *
Preliminary Engineering	2023	$315,950	TA *
Preliminary Engineering	2024	$315,950	TA *
Preliminary Engineering	2025	$315,950	TA *
Preliminary Engineering	2026	$315,950	TA *
Right of Way	2017	$127,650	TA *
Right of Way	2018	$127,650	TA *
Right of Way	2019	$127,650	TA *
Right of Way	2020	$127,650	TA *
Right of Way	2021	$127,650	TA *
Right of Way	2022	$127,650	TA *
Right of Way	2023	$127,650	TA *
Right of Way	2024	$127,650	TA *
Right of Way	2025	$127,650	TA *
Right of Way	2026	$127,650	TA *
Construction	2017	$2,490,000	TA *
Construction	2018	$2,490,000	TA *
Construction	2019	$2,490,000	TA *
Construction	2020	$2,490,000	TA *
Construction	2021	$2,490,000	TA *
Construction	2022	$2,490,000	TA *
Construction	2023	$2,490,000	TA *
Construction	2024	$2,490,000	TA *
Construction	2025	$2,490,000	TA *
Construction	2026	$2,490,000	TA *
Other	2017	$258,500	TA *
Other	2018	$258,500	TA *
Other	2019	$258,500	TA *

Includes inflation and indirects using program

Other	2020	$258,500	TA *
Other	2021	$258,500	TA *
Other	2022	$258,500	TA *
Other	2023	$258,500	TA *
Other	2024	$258,500	TA *
Other	2025	$258,500	TA *
Other	2026	$258,500	TA *
	Total	**$31,921,000**	

Comments

STATEWIDE (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$200,000	TRAIN
Preliminary Engineering	2018	$200,000	TRAIN
Preliminary Engineering	2019	$200,000	TRAIN
Preliminary Engineering	2020	$200,000	TRAIN
Preliminary Engineering	2021	$200,000	TRAIN
Preliminary Engineering	2022	$200,000	TRAIN
Preliminary Engineering	2023	$200,000	TRAIN
Preliminary Engineering	2024	$200,000	TRAIN
Preliminary Engineering	2025	$200,000	TRAIN
Preliminary Engineering	2026	$200,000	TRAIN
	Total	**$2,000,000**	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	$100,000	TRCK-WGHT-SFTY
Other	2018	$100,000	TRCK-WGHT-SFTY
Other	2019	$100,000	TRCK-WGHT-SFTY
Other	2020	$100,000	TRCK-WGHT-SFTY
Other	2021	$100,000	TRCK-WGHT-SFTY
Other	2022	$100,000	TRCK-WGHT-SFTY
Other	2023	$100,000	TRCK-WGHT-SFTY
Other	2024	$100,000	TRCK-WGHT-SFTY
Other	2025	$100,000	TRCK-WGHT-SFTY
Other	2026	$100,000	TRCK-WGHT-SFTY
	Total	**$1,000,000**	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road ENG & ROW

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$17,500	UBI *
Preliminary Engineering	2018	$60,000	UBI *
Preliminary Engineering	2019	$60,000	UBI *
Preliminary Engineering	2020	$60,000	UBI *
Preliminary Engineering	2021	$60,000	UBI *
Preliminary Engineering	2022	$60,000	UBI *
Preliminary Engineering	2023	$60,000	UBI *
Preliminary Engineering	2024	$60,000	UBI *
Preliminary Engineering	2025	$60,000	UBI *
Preliminary Engineering	2026	$60,000	UBI *
	Total	**$557,500**	

Comments None

STATEWIDE ADA (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	$200,000	ADA-Trans
Construction	2018	$200,000	ADA-Trans
Construction	2019	$200,000	ADA-Trans
Construction	2020	$200,000	ADA-Trans
Construction	2021	$200,000	ADA-Trans
Construction	2022	$200,000	ADA-Trans
Construction	2023	$200,000	ADA-Trans
Construction	2024	$200,000	ADA-Trans
Construction	2025	$200,000	ADA-Trans
Construction	2026	$200,000	ADA-Trans
	Total	**$2,000,000**	

Comments Includes local, private, or other funds

STATEWIDE BRIDGE PERSERVATION (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	$750,000	BET-BMT-HQ
Construction	2018	$750,000	BET-BMT-HQ
Construction	2019	$750,000	BET-BMT-HQ
Construction	2020	$750,000	BET-BMT-HQ
Construction	2021	$750,000	BET-BMT-HQ
Construction	2022	$750,000	BET-BMT-HQ
Construction	2023	$750,000	BET-BMT-HQ
Construction	2024	$750,000	BET-BMT-HQ
Construction	2025	$750,000	BET-BMT-HQ
Construction	2026	$750,000	BET-BMT-HQ
	Total	**$7,500,000**	

Comments None

STATEWIDE DISTRICTS (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT

Category INDIVIDUAL PROJECTS

Scope WORK THAT IS TO BE COMPLETED BY MEANS OF FORCE ACCOUNT INCLUDING SMALL EMEGENCIES & UNPLANNED WORK

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	$1,200,000	BET-FA-HQ
Construction	2018	$1,200,000	BET-FA-HQ
Construction	2019	$1,200,000	BET-FA-HQ
Construction	2020	$1,200,000	BET-FA-HQ
Construction	2021	$1,200,000	BET-FA-HQ
Construction	2022	$1,200,000	BET-FA-HQ
Construction	2023	$1,200,000	BET-FA-HQ
Construction	2024	$1,200,000	BET-FA-HQ
Construction	2025	$1,200,000	BET-FA-HQ
Construction	2026	$1,200,000	BET-FA-HQ
	Total	**$12,000,000**	

Comments None

STATEWIDE LTAP (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road MUNICIPAL

Category MANDATED FEDERAL

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY TRANSFER CENTER @ UNH

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	$280,000	LTAP
Planning	2018	$150,000	LTAP
Planning	2019	$150,000	LTAP
Planning	2020	$150,000	LTAP
Planning	2021	$150,000	LTAP
Planning	2022	$150,000	LTAP
Planning	2023	$150,000	LTAP
Planning	2024	$150,000	LTAP
Planning	2025	$150,000	LTAP
Planning	2026	$150,000	LTAP
	Total	**$1,630,000**	

Comments Includes local, private, or other funds

STATEWIDE RAILROAD REVOLVING LOAN (STATEWIDE PROGRAMMATIC) (16469)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2019	$1,500,000	RR-REVOLV
Construction	2022	$1,500,000	RR-REVOLV
Construction	2025	$1,500,000	RR-REVOLV
	Total	**$4,500,000**	

Comments None

STATEWIDE STATE AID HIGHWAY (SAH) (STATEWIDE PROGRAMMATIC) (SAH)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope MUNICIPAL OWNED ROADWAY IMPROVEMENT PROJECTS

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	$225,000	SAH *
Preliminary Engineering	2018	$16,880	SAH *
Preliminary Engineering	2019	$108,744	SAH *
Preliminary Engineering	2020	$177,161	SAH *
Preliminary Engineering	2021	$375,000	SAH *
Preliminary Engineering	2022	$375,000	SAH *
Preliminary Engineering	2023	$375,000	SAH *
Preliminary Engineering	2024	$375,000	SAH *
Preliminary Engineering	2025	$375,000	SAH *
Preliminary Engineering	2026	$375,000	SAH *
Right of Way	2017	$65,000	SAH *
Right of Way	2018	$125,000	SAH *
Right of Way	2019	$125,000	SAH *
Right of Way	2020	$111,811	SAH *
Right of Way	2021	$125,000	SAH *
Right of Way	2022	$125,000	SAH *
Right of Way	2023	$125,000	SAH *
Right of Way	2024	$125,000	SAH *
Right of Way	2025	$125,000	SAH *
Right of Way	2026	$125,000	SAH *
Construction	2017	$30,000	SAH *
Construction	2018	$0	SAH *
Construction	2019	$0	SAH *
Construction	2020	$0	SAH *
Construction	2021	$2,000,000	SAH *
Construction	2022	$2,000,000	SAH *
Construction	2023	$2,000,000	SAH *
Construction	2024	$2,000,000	SAH *
Construction	2025	$2,000,000	SAH *
Construction	2026	$2,000,000	SAH *
	Total	**$15,984,596**	

Comments

Includes inflation and indirects using program

STATEWIDE TIER 1 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T1-PRES)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 1 PAVEMENTS.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$150,000	Pave-T1-Preserve
Preliminary Engineering	2018	$150,000	Pave-T1-Preserve
Preliminary Engineering	2019	$150,000	Pave-T1-Preserve
Preliminary Engineering	2020	$150,000	Pave-T1-Preserve
Preliminary Engineering	2021	$150,000	Pave-T1-Preserve
Preliminary Engineering	2022	$150,000	Pave-T1-Preserve
Preliminary Engineering	2023	$150,000	Pave-T1-Preserve
Preliminary Engineering	2024	$150,000	Pave-T1-Preserve
Preliminary Engineering	2025	$150,000	Pave-T1-Preserve
Preliminary Engineering	2026	$150,000	Pave-T1-Preserve
Construction	2017	$11,000,000	Pave-T1-Preserve
Construction	2018	$11,500,000	Pave-T1-Preserve
Construction	2019	$12,000,000	Pave-T1-Preserve
Construction	2020	$12,500,000	Pave-T1-Preserve
Construction	2021	$12,500,000	Pave-T1-Preserve
Construction	2022	$12,500,000	Pave-T1-Preserve
Construction	2023	$12,500,000	Pave-T1-Preserve
Construction	2024	$12,500,000	Pave-T1-Preserve
Construction	2025	$12,500,000	Pave-T1-Preserve
Construction	2026	$12,500,000	Pave-T1-Preserve
	Total	**$123,500,000**	

Comments None

STATEWIDE TIER 2 MAINTENANCE PAVE (STATEWIDE PROGRAMMATIC) (PAVE-T2-MAINT)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope MAINTENANCE PAVING OF THE TIER 2 SYSTEM.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$200,000	Pave-T2-Maintain
Preliminary Engineering	2018	$200,000	Pave-T2-Maintain
Preliminary Engineering	2019	$200,000	Pave-T2-Maintain
Preliminary Engineering	2020	$200,000	Pave-T2-Maintain
Preliminary Engineering	2021	$200,000	Pave-T2-Maintain
Preliminary Engineering	2022	$200,000	Pave-T2-Maintain
Preliminary Engineering	2023	$200,000	Pave-T2-Maintain
Preliminary Engineering	2024	$200,000	Pave-T2-Maintain
Preliminary Engineering	2025	$200,000	Pave-T2-Maintain
Preliminary Engineering	2026	$200,000	Pave-T2-Maintain
Right of Way	2017	$25,000	Pave-T2-Maintain
Right of Way	2018	$25,000	Pave-T2-Maintain
Right of Way	2019	$25,000	Pave-T2-Maintain
Right of Way	2020	$25,000	Pave-T2-Maintain
Right of Way	2021	$25,000	Pave-T2-Maintain
Right of Way	2022	$25,000	Pave-T2-Maintain
Right of Way	2023	$25,000	Pave-T2-Maintain
Right of Way	2024	$25,000	Pave-T2-Maintain
Right of Way	2025	$25,000	Pave-T2-Maintain
Right of Way	2026	$25,000	Pave-T2-Maintain
Construction	2017	$12,500,000	Pave-T2-Maintain
Construction	2018	$12,500,000	Pave-T2-Maintain
Construction	2019	$12,500,000	Pave-T2-Maintain
Construction	2020	$12,500,000	Pave-T2-Maintain
Construction	2021	$12,500,000	Pave-T2-Maintain
Construction	2022	$12,500,000	Pave-T2-Maintain
Construction	2023	$12,500,000	Pave-T2-Maintain
Construction	2024	$12,500,000	Pave-T2-Maintain
Construction	2025	$12,500,000	Pave-T2-Maintain
Construction	2026	$12,500,000	Pave-T2-Maintain
	Total	**$127,250,000**	

Comments None

STATEWIDE TIER 2 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T2-PRES)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 2 PAVEMENTS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	$100,000	Pave-T2-Preserve
Preliminary Engineering	2018	$100,000	Pave-T2-Preserve
Preliminary Engineering	2019	$100,000	Pave-T2-Preserve
Preliminary Engineering	2020	$100,000	Pave-T2-Preserve
Preliminary Engineering	2021	$100,000	Pave-T2-Preserve
Preliminary Engineering	2022	$100,000	Pave-T2-Preserve
Preliminary Engineering	2023	$100,000	Pave-T2-Preserve
Preliminary Engineering	2024	$100,000	Pave-T2-Preserve
Preliminary Engineering	2025	$100,000	Pave-T2-Preserve
Preliminary Engineering	2026	$100,000	Pave-T2-Preserve
Right of Way	2017	$25,000	Pave-T2-Preserve
Right of Way	2018	$25,000	Pave-T2-Preserve
Right of Way	2019	$25,000	Pave-T2-Preserve
Right of Way	2020	$25,000	Pave-T2-Preserve
Right of Way	2021	$25,000	Pave-T2-Preserve
Right of Way	2022	$25,000	Pave-T2-Preserve
Right of Way	2023	$25,000	Pave-T2-Preserve
Right of Way	2024	$25,000	Pave-T2-Preserve
Right of Way	2025	$25,000	Pave-T2-Preserve
Right of Way	2026	$25,000	Pave-T2-Preserve
Construction	2017	$7,900,000	Pave-T2-Preserve
Construction	2018	$7,900,000	Pave-T2-Preserve
Construction	2019	$7,900,000	Pave-T2-Preserve
Construction	2020	$7,900,000	Pave-T2-Preserve
Construction	2021	$7,900,000	Pave-T2-Preserve
Construction	2022	$7,900,000	Pave-T2-Preserve
Construction	2023	$7,900,000	Pave-T2-Preserve
Construction	2024	$7,900,000	Pave-T2-Preserve
Construction	2025	$7,900,000	Pave-T2-Preserve
Construction	2026	$7,900,000	Pave-T2-Preserve
	Total	**$80,250,000**	

Comments None

STATEWIDE TIER 3-4 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-ROUGH)

Route/Road VARIOUS **Category** PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 3 & 4 PAVEMENTS. **Strategy** TIER 3

Phase	Year	Funding	Program
Construction	2017	$3,750,000	Pave-T3-4-Roughness
Construction	2018	$3,750,000	Pave-T3-4-Roughness
Construction	2019	$3,750,000	Pave-T3-4-Roughness
Construction	2020	$0	Pave-T3-4-Roughness
Construction	2021	$0	Pave-T3-4-Roughness
Construction	2022	$0	Pave-T3-4-Roughness
Construction	2023	$0	Pave-T3-4-Roughness
Construction	2024	$0	Pave-T3-4-Roughness
Construction	2025	$0	Pave-T3-4-Roughness
Construction	2026	$0	Pave-T3-4-Roughness
	Total	**$11,250,000**	

Comments Anticipated to be funded with revenue from SB367, Includes local, private, or other funds

STATEWIDE TRAF.SIGNAL EQUIP.REPLACEMENT (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS **Category** ROADSIDE

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL EQUIP. STATEWIDE **Strategy** ALL TIERS

Phase	Year	Funding	Program
Construction	2017	$100,000	BET-SEU-HQ
Construction	2018	$100,000	BET-SEU-HQ
Construction	2019	$100,000	BET-SEU-HQ
Construction	2020	$100,000	BET-SEU-HQ
Construction	2021	$100,000	BET-SEU-HQ
Construction	2022	$100,000	BET-SEU-HQ
Construction	2023	$100,000	BET-SEU-HQ
Construction	2024	$100,000	BET-SEU-HQ
Construction	2025	$100,000	BET-SEU-HQ
Construction	2026	$100,000	BET-SEU-HQ
	Total	**$1,000,000**	

Comments None

TIER 1-2 BRIDGE MAINTENANCE & PRESERVATION (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2018	$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2019	$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2020	$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2021	$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	$100,000	Bridg-T1-2-Main-Pres
Right of Way	2017	$25,000	Bridg-T1-2-Main-Pres
Right of Way	2018	$25,000	Bridg-T1-2-Main-Pres
Right of Way	2019	$25,000	Bridg-T1-2-Main-Pres
Right of Way	2020	$25,000	Bridg-T1-2-Main-Pres
Right of Way	2021	$25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	$25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	$25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	$25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	$25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	$25,000	Bridg-T1-2-Main-Pres
Construction	2017	$3,000,000	Bridg-T1-2-Main-Pres
Construction	2018	$3,000,000	Bridg-T1-2-Main-Pres
Construction	2019	$8,000,000	Bridg-T1-2-Main-Pres
Construction	2020	$8,000,000	Bridg-T1-2-Main-Pres
Construction	2021	$8,000,000	Bridg-T1-2-Main-Pres
Construction	2022	$8,000,000	Bridg-T1-2-Main-Pres
Construction	2023	$8,000,000	Bridg-T1-2-Main-Pres
Construction	2024	$8,000,000	Bridg-T1-2-Main-Pres
Construction	2025	$8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	$8,000,000	Bridg-T1-2-Main-Pres
	Total	**$71,250,000**	

Comments None

TIER 3-4 BRIDGE MAINTENANCE & PRESERVATION (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2018	$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2019	$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2020	$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2021	$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	$50,000	Bridg-T3-4-Main-Pres
Right of Way	2017	$10,000	Bridg-T3-4-Main-Pres
Right of Way	2018	$10,000	Bridg-T3-4-Main-Pres
Right of Way	2019	$10,000	Bridg-T3-4-Main-Pres
Right of Way	2020	$10,000	Bridg-T3-4-Main-Pres
Right of Way	2021	$10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	$10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	$10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	$10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	$10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	$10,000	Bridg-T3-4-Main-Pres
Construction	2017	$2,500,000	Bridg-T3-4-Main-Pres
Construction	2018	$2,500,000	Bridg-T3-4-Main-Pres
Construction	2019	$2,500,000	Bridg-T3-4-Main-Pres
Construction	2020	$2,500,000	Bridg-T3-4-Main-Pres
Construction	2021	$2,500,000	Bridg-T3-4-Main-Pres
Construction	2022	$2,500,000	Bridg-T3-4-Main-Pres
Construction	2023	$2,500,000	Bridg-T3-4-Main-Pres
Construction	2024	$2,500,000	Bridg-T3-4-Main-Pres
Construction	2025	$2,500,000	Bridg-T3-4-Main-Pres
Construction	2026	$2,500,000	Bridg-T3-4-Main-Pres
	Total	**$25,600,000**	

Comments None

TRAC (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$22,000	TRAC
Preliminary Engineering	2018	$22,000	TRAC
Preliminary Engineering	2019	$22,000	TRAC
Preliminary Engineering	2020	$22,000	TRAC
Preliminary Engineering	2021	$22,000	TRAC
Preliminary Engineering	2022	$22,000	TRAC
Preliminary Engineering	2023	$22,000	TRAC
Preliminary Engineering	2024	$22,000	TRAC
Preliminary Engineering	2025	$22,000	TRAC
Preliminary Engineering	2026	$22,000	TRAC
	Total	**$220,000**	

Comments None

TURNPIKE RENEWAL AND REPLACEMENT PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road FEET, BLUE STAR & SPAULDING TURNPIKE

Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	$242,500	TRR *
Preliminary Engineering	2018	$250,000	TRR *
Construction	2017	$2,600,000	TRR *
Construction	2018	$9,700,000	TRR *
Construction	2019	$10,100,000	TRR *
Construction	2020	$10,400,000	TRR *
Construction	2021	$10,600,000	TRR *
Construction	2022	$10,800,000	TRR *
Construction	2023	$11,000,000	TRR *
Construction	2024	$11,300,000	TRR *
Construction	2025	$11,500,000	TRR *
Construction	2026	$11,700,000	TRR *
	Total	**$100,192,500**	

Comments None

USSS (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road TRAFFIC

Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	$30,000	USSS *
Preliminary Engineering	2018	$30,000	USSS *
Preliminary Engineering	2019	$30,000	USSS *
Preliminary Engineering	2020	$30,000	USSS *
Preliminary Engineering	2021	$30,000	USSS *
Preliminary Engineering	2022	$30,000	USSS *
Preliminary Engineering	2023	$30,000	USSS *
Preliminary Engineering	2024	$30,000	USSS *
Preliminary Engineering	2025	$30,000	USSS *
Preliminary Engineering	2026	$30,000	USSS *
Construction	2017	$500,000	USSS *
Construction	2018	$500,000	USSS *
Construction	2019	$500,000	USSS *
Construction	2020	$500,000	USSS *
Construction	2021	$500,000	USSS *
Construction	2022	$500,000	USSS *
Construction	2023	$500,000	USSS *
Construction	2024	$500,000	USSS *
Construction	2025	$500,000	USSS *
Construction	2026	$500,000	USSS *
	Total	**$5,300,000**	

Comments None