

# **Governor's Advisory Commission on Intermodal Transportation**

**2021-2030 Draft Ten Year Plan Overview  
Public Hearings**

**Fall 2019**

# Strategies - Draft Ten Year Plan

- Focus on Pavement Preservation
- Focus on Red List Bridges & Bridge Preservation
- Dedicate SB367 funds for TIFIA loan pledged rural roads & bridges
- Completion of I-93 Salem to Manchester & Increase funding for I-93 Exit 4A Derry-Londonderry
- Financially Constrain to \$183M/yr - level federal funding
- Include \$50M for RPC projects in 2029/2030 (\$25M/yr)
  - Received \$74M in project requests from 9 RPC's
  - Allowed future RPC allocation pledges to fully fund projects

# Strategies - Draft Ten Year Plan

- Address major project cost increases
  - Exit 4A, Bow-Concord, Interstate 4R projects
- GARVEE bonding
  - Current TYP - \$70M GARVEE
    - Lebanon-Hartford & Hinsdale-Brattleboro bridges
  - Draft TYP - \$80M GARVEE
    - Hinsdale-Brattleboro , Seabrook-Hampton
- Delay Bow-Concord by 2 years to 2026
- Transfer 25% (\$2.2M) of CMAQ to other Federal Categories
- Maintain and extend all programs by 2 years
- Invest additional SB367 revenue in paving to improve projected condition
- Increase investment in Bridge preservation & Resurfacing programs to mitigate inflation impacts

# TYP Funding Synopsis

## Federal Highway Funding- Typ. Annual Utilization

### **FAST Act Federal Funding approximately \$183M/year**

- Paving & Bridge Projects (avg.): \$107M
- Mandated Federal (CMAQ, TA, SPR, HSIP, LTAP, etc): \$31M
- GARVEE Debt Service through 2025: \$24M

**Annual Dedicated Funding: \$162M/year**

- Individual Roadway Projects (remainder funding): avg. - \$21M/year

# TYP Funding Synopsis

## **Betterment Funding \$24 M/year**

- Preservation & Maintenance (Roads & Bridges)

## **Turnpike Funding for Capital & Tpk. Renewal & Replacement - averages \$67 M/year**

## **SB367 Funding for I-93 Expansion, SAB, TIFIA DS**

- \$32M per year net of Municipal Block Grant Aid
- State Aid Bridge: \$6.8M/year
- I-93 Debt Service: Averages \$2.0M/year (thru 2025)
- TIFIA Pledged Paving & Bridge Work: \$14M/year (paving)  
\$ 9M/year (bridges)
- I-93 Debt Service 2026-2034 increases to \$23.4M/year

# Funding Synopsis - Other Modes

- **Airport - FAA**

- Total of \$288M programmed in TYP (Average \$28M/yr.)
- 14 Project Locations in TYP – listed by town & airport name

- **Transit - FTA**

- Total of \$312M programmed in TYP (average \$31M/yr.)
- Approx. 60% (\$18.5M/yr.) to small urban, Nashua UZA & Boston UZA public transit providers
- Approx. 40% (\$12.5M/yr.) to rural transit, seniors & individuals with disabilities
- SB 241- adds the Capitol Corridor project development phase

# Funding Synopsis - Other Modes

- **Rail**

- Total of \$10.5M programmed in TYP (average \$1M/yr.)
  - \$600K/year maintenance & construction on state-owned rail lines
  - \$1.5M every 3 years capital work on Class III and Cog RR

- **Active Transportation**

- \$4.75M Fed funds - annual allotment to TA, RecTrails programs
  - on-and off-road pedestrian and bicycle facilities, rail trail improvements, and safe routes to school projects.
- Approx. \$7M over 28 projects in 2019 (4% of Federal Funds)
  - sidewalks, signals, shoulder widening, sidewalk curb ramps striping, bus pullouts & shelters, park n rides, refuge islands



# Program funding changes

- \$10M/year added to resurfacing program in 2029 & 2030
- \$6.5M/year added to Bridge preservation programs in 2029 & 2030
- SB367 revenue - \$2M/yr. added through 2025, \$1.5M/yr. 2026-30 to resurfacing program
- Betterment revenue - \$1M/yr. added through 2030 to resurfacing
- 5 Red List bridges added to the two outer years
- 1 Interstate rehabilitation project (4R) added to 2030 - \$17M
- CMAQ program reduced by \$2.2M/year to \$8.9M/yr

# Draft TYP (2021 – 2030) Funding

## DRAFT 2021-2030 Ten Year Plan All Funding

| FISCAL YEAR   | PAVEMENT      | BRIDGES       | I-93 EXPANSION | MANDATED FEDERAL | INDIVIDUAL PROJECTS | ROADSIDE      | RAIL         | TRANSIT       | AIRPORTS      | DEBT SERVICE  | GRAND TOTAL    |
|---------------|---------------|---------------|----------------|------------------|---------------------|---------------|--------------|---------------|---------------|---------------|----------------|
| 2021          | 86.39         | 128.93        | 30.11          | 31.26            | 66.05               | 11.78         | 0.60         | 29.48         | 45.97         | 22.00         | 452.58         |
| 2022          | 71.26         | 99.00         | 14.90          | 31.26            | 88.93               | 12.17         | 2.10         | 30.17         | 24.96         | 23.47         | 398.22         |
| 2023          | 75.70         | 99.59         | 12.50          | 31.43            | 91.09               | 12.63         | 0.60         | 30.79         | 39.33         | 24.38         | 418.05         |
| 2024          | 83.18         | 82.54         | 12.50          | 31.26            | 87.58               | 12.06         | 0.60         | 31.43         | 28.06         | 25.27         | 394.47         |
| 2025          | 92.00         | 70.20         | 0.00           | 31.26            | 102.92              | 12.14         | 2.10         | 32.08         | 33.91         | 24.80         | 401.40         |
| 2026          | 80.72         | 84.13         | 0.00           | 31.26            | 81.64               | 14.06         | 0.60         | 32.74         | 17.39         | 29.16         | 371.71         |
| 2027          | 80.93         | 75.41         | 0.00           | 31.32            | 82.44               | 14.04         | 0.60         | 33.39         | 21.83         | 29.04         | 368.99         |
| 2028          | 72.04         | 90.56         | 0.00           | 31.14            | 92.67               | 14.06         | 2.10         | 34.07         | 28.76         | 28.90         | 394.31         |
| 2029          | 84.54         | 88.10         | 0.00           | 31.14            | 60.44               | 17.92         | 0.60         | 33.66         | 18.65         | 28.77         | 363.83         |
| 2030          | 98.72         | 64.56         | 0.00           | 32.63            | 56.01               | 14.06         | 0.60         | 34.32         | 31.24         | 26.03         | 358.16         |
| <b>Total</b>  | <b>825.48</b> | <b>883.02</b> | <b>70.00</b>   | <b>313.95</b>    | <b>809.77</b>       | <b>134.90</b> | <b>10.50</b> | <b>322.13</b> | <b>290.12</b> | <b>261.81</b> | <b>3921.70</b> |
| % Grand Total | 21.0%         | 22.5%         | 1.8%           | 8.0%             | 20.6%               | 3.4%          | 0.3%         | 8.2%          | 7.4%          | 6.7%          | 100.0%         |

~ Dollars include indirect costs and inflation (2.80%)

~Totals adjusted in individual years to account for estimated bridge work

12-Aug-19

### • FY21-FY30 Estimated Program Expenditures

- Pavement (state & federal) – averages \$83M per year
- Bridges (state & federal) – averages \$88M per year
- I-93 Expansion - \$70M over ten-year period
- Mandated Federal – averages \$31M per year
- Individual Projects- \$810M over ten-year period
- Transit & Airports - \$612M over ten-year period
- Total Program - \$3.92Billion

# Category Expenditure Comparison

## DRAFT 2021-2030 Ten Year Plan All Funding

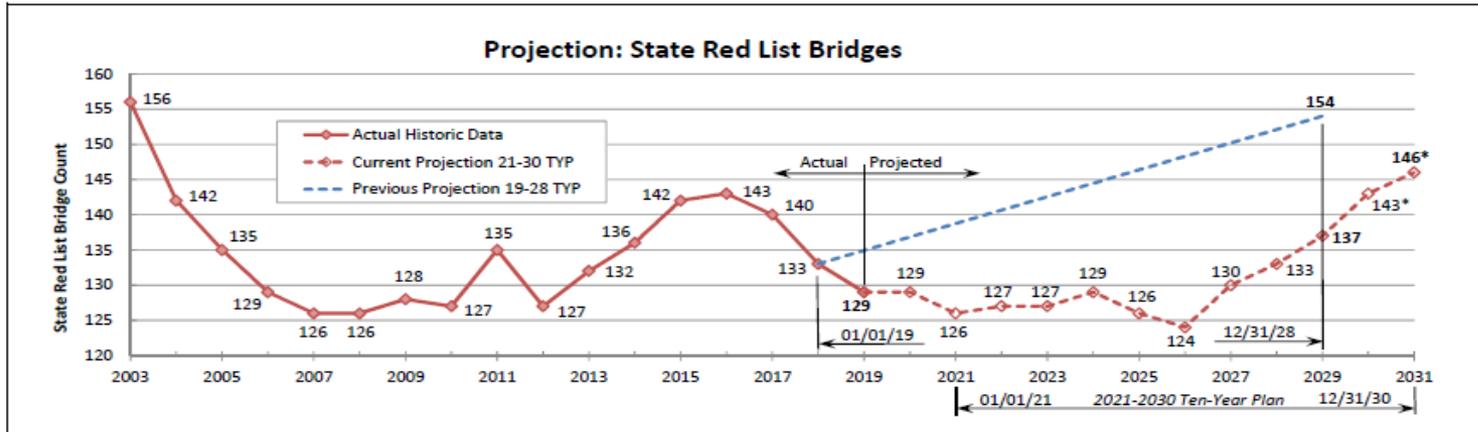
| TYP               | PAVEMENT | BRIDGES | I-93<br>EXPANSION | MANDATED<br>FEDERAL | INDIVIDUAL<br>PROJECTS | ROADSIDE | RAIL  | TRANSIT | AIRPORTS | DEBT<br>SERVICE | GRAND<br>TOTAL |
|-------------------|----------|---------|-------------------|---------------------|------------------------|----------|-------|---------|----------|-----------------|----------------|
| <b>2021-2030</b>  | 825.48   | 883.02  | 70.00             | 313.95              | 809.77                 | 134.90   | 10.50 | 322.13  | 290.12   | 261.81          | <b>3921.70</b> |
| <b>2019-2028</b>  | 774.99   | 764.13  | 80.53             | 321.07              | 846.61                 | 93.68    | 12    | 320.51  | 256.11   | 275.92          | <b>3745.54</b> |
| <b>Difference</b> | 50.49    | 118.89  | -10.53            | -7.12               | -36.84                 | 41.22    | -1.50 | 1.62    | 34.01    | -14.11          | 176.16         |

08/12/19

\$3.92 Billion Transportation program - \$176M increase over current TYP

- Pavement - \$50M increase – State & Federal funding sources
- Bridges - \$119M increase – Bridges moved from Individual projects & M&P program increases
- Roadside - \$41M increase – Included Tpk. R&R roadside allotment
- Airport - \$34M increase – additional funding

# Red List Projection



| State-Owned Counts          | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|
| Poor Count ("4" or less)    | 127  | 135  | 127  | 132  | 136  | 142  | 140  | 140  | 133  | 129  |
| Fair Count("5")             | 254  | 261  | 267  | 271  | 286  | 295  | 295  | 300  | 305  | 310  |
| Fair Count("6")             | 527  | 522  | 517  | 508  | 517  | 506  | 535  | 544  | 561  | 572  |
| Good Count ("7" or greater) | 1189 | 1191 | 1206 | 1216 | 1193 | 1194 | 1163 | 1150 | 1137 | 1127 |
| Black (non-hwy/closed)      | 30   | 27   | 26   | 26   | 23   | 23   | 23   | 24   | 25   | 24   |
| Total State-Owned Count     | 2127 | 2136 | 2143 | 2153 | 2155 | 2160 | 2156 | 2158 | 2161 | 2162 |

Based on recommended level of investment in draft TYP of \$77m/year on average the number of State Red List Bridges (SRL)

- Drops to a low of 124 by 2026
- Increases to **146** by 2030
- HB1817 & SB367 investments in bridges is making a difference
- Investment in preservation is reducing the number coming on (\$17M/year)
- 125 of 129 red list bridges listed in 2019 will be addressed

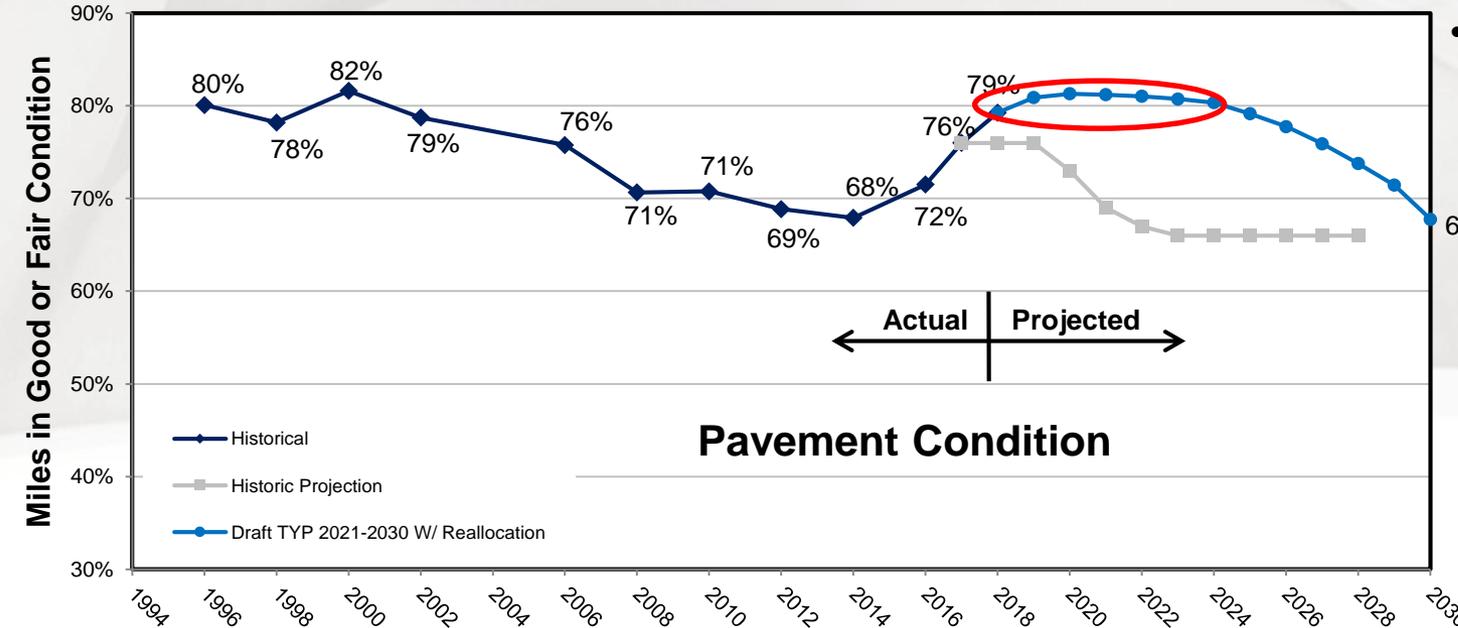
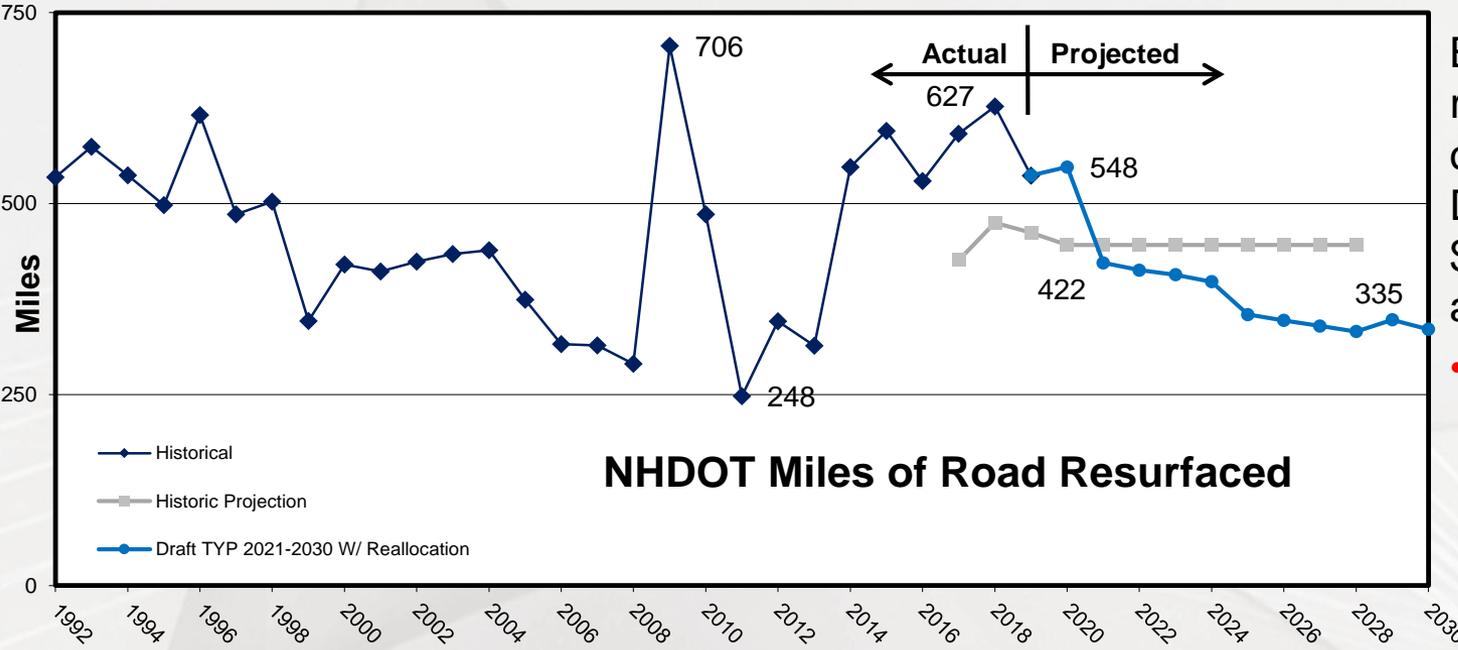
- Current SRL bridge total – **129** (2019)
- Bridges added to SRL by 2030 - **192**
  - Approx. 60% of bridges rated “5” are expected to come on SRL
- Bridges expected to be removed from SRL by 2030 - **175**
  - **84** removed by Bridge Maintenance forces
  - **91** removed by TYP projects

# Road Condition - Projection

**Avg. Investment=\$74M**

Based on the recommended level of investment in the Draft TYP of \$74M/year on average

- **Conditions for the next 5 years** are expected to be 80% good/fair – **above average**
- Conditions in the later years are expected to decline by 15% to 68% good/fair



# SB367 Funding- TIFIA Pledge for Rural Roads & Bridges

## Paving Summary (2175 miles of paving estimated)

- Completed 1075 miles (\$79.0M) between 2014-2018
  - 93% of 1160 miles p/vp roads in 2014
- Estimated additional paving 1100 miles (\$90M) through 2030

## Bridge Summary (25 red list bridges)

- 2 completed (Tamworth & Acworth)
- 7 in construction (Conway, Ossipee(3), Lancaster-Guildhall, \*Lebanon-Hartford (2))
- 13 in design (Allenstown, troy, Warner ,Shelburne, Pelham (2), Claremont, Deerfield, Swanzey, Warner, Nottingham, Thornton, Woodstock)
- 3 in planning (Littleton-Waterford, New Boston, Marlow)

\*Lebanon-Hartford bridges added to provide state matching funds to \$10M TIGER Grant that was received

## TIFIA Strategy

### Pledged Red List Bridges and Paving



| Year         | Resurfacing   | Reconstruction | Yearly Miles  | Expenditures*  |
|--------------|---------------|----------------|---------------|----------------|
| 2014         | 171.8         | 312            | 475.0         | \$13.4M        |
| 2015         | 183.2         | 16.1           | 209.3         | \$16.0M        |
| 2016         | 221.3         | 1.6            | 222.9         | \$18.8M        |
| 2017         | 241.5         | 0.0            | 241.5         | \$19.2M        |
| 2018         | 174.7         | 0.0            | 174.7         | \$11.6M        |
| <b>Total</b> | <b>1034.1</b> | <b>30.9</b>    | <b>1675.4</b> | <b>\$79.0M</b> |

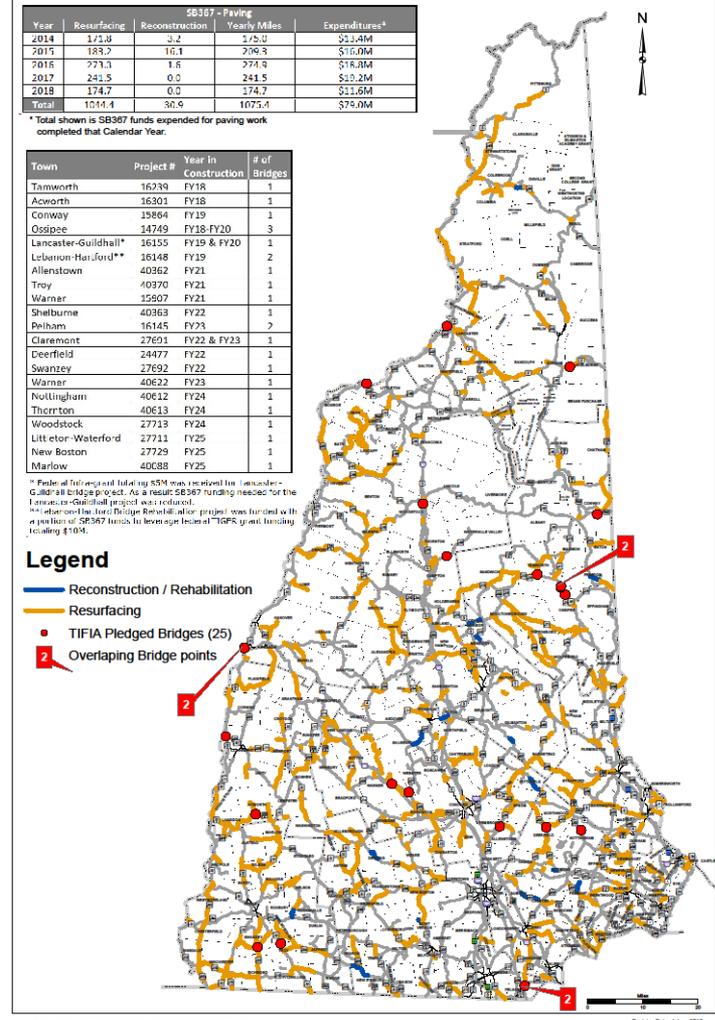
\* Total shown is SB367 funds expended for paving work completed that Calendar Year.

| Town                 | Project # | Year in Construction | # of Bridges |
|----------------------|-----------|----------------------|--------------|
| Tamworth             | 16299     | FY18                 | 1            |
| Acworth              | 16301     | FY18                 | 1            |
| Conway               | 15864     | FY19                 | 1            |
| Ossipee              | 14749     | FY18-FY20            | 3            |
| Lancaster-Guildhall* | 16155     | FY19 & FY20          | 1            |
| Lebanon-Hartford**   | 16148     | FY19                 | 2            |
| Allenstown           | 40362     | FY21                 | 1            |
| Troy                 | 40370     | FY21                 | 1            |
| Warner               | 15507     | FY21                 | 1            |
| Shelburne            | 40363     | FY22                 | 1            |
| Pelham               | 16165     | FY23                 | 2            |
| Claremont            | 27601     | FY22 & FY23          | 1            |
| Deerfield            | 24477     | FY22                 | 1            |
| Swanzey              | 27692     | FY22                 | 1            |
| Warner               | 40622     | FY23                 | 1            |
| Nottingham           | 40612     | FY24                 | 1            |
| Thornton             | 40613     | FY24                 | 1            |
| Woodstock            | 27713     | FY24                 | 1            |
| Littleton-Waterford  | 27711     | FY25                 | 1            |
| New Boston           | 27729     | FY25                 | 1            |
| Marlow               | 40688     | FY25                 | 1            |

\* Federal dollars and TIFIA \$5M was received for Lancaster-Guildhall bridge project. As a result SB367 funding needed for the Lebanon-Hartford project was reduced. \*\* After the first bridge Rehabilitation project was funded with a portion of SB367 funds, its leverage level of TIGER grant funding totaling \$10M.

## Legend

- Reconstruction / Rehabilitation
- Resurfacing
- TIFIA Pledged Bridges (25)
- Overlapping Bridge points



The Location: \\NHDOT\GIS\_Development\Year Plan\Year Plan 21-30 2018\FIA.mxd

Revision Date: 4 June 2018

# Draft TYP (2021 – 2030) Funding

DRAFT 2021-2030 Ten Year Plan  
Total Program Dollars by FY

| FY                          | Highway and Bridge    |                              |                         |                    |                   |                               |                                   |                 | Other Modes                       |                  |                   |                      |                  | TYP FY Total      | % of Total Program |
|-----------------------------|-----------------------|------------------------------|-------------------------|--------------------|-------------------|-------------------------------|-----------------------------------|-----------------|-----------------------------------|------------------|-------------------|----------------------|------------------|-------------------|--------------------|
|                             | Highway Funded        |                              |                         |                    |                   |                               |                                   |                 | Non-Highway Funded                |                  |                   |                      |                  |                   |                    |
|                             | FHWA <sup>1,4,5</sup> | Major Bridge Projects GARVEE | Betterment <sup>2</sup> | SB367              |                   |                               | Other <sup>3</sup> Matching Funds | Sub Total       | Turnpike <sup>7</sup> Improvement | Turnpike R&R     | Rail <sup>5</sup> | Transit <sup>6</sup> | Airport          |                   |                    |
|                             |                       |                              |                         | SAB <sup>2,9</sup> | I-93 Debt Service | TIFIA Pledged Paving & Bridge |                                   |                 |                                   |                  |                   |                      |                  |                   |                    |
| 2021                        | \$ 206.97             | \$ 14.84                     | \$ 24.05                | \$ 20.84           | \$ 2.15           | \$ 21.27                      | \$ 14.23                          | \$ 304.35       | \$ 48.94                          | \$ 24.35         | \$ 0.66           | \$ 28.48             | \$ 45.80         | 452.58            | 11.5%              |
| 2022                        | \$ 203.46             | \$ -                         | \$ 24.05                | \$ 10.88           | \$ 2.20           | \$ 23.45                      | \$ 3.05                           | \$ 267.08       | \$ 61.11                          | \$ 13.90         | \$ 2.10           | \$ 29.17             | \$ 24.85         | 398.22            | 10.2%              |
| 2023                        | \$ 194.86             | \$ 10.01                     | \$ 24.05                | \$ 9.37            | \$ 2.20           | \$ 26.05                      | \$ 4.41                           | \$ 270.94       | \$ 63.10                          | \$ 14.40         | \$ 0.60           | \$ 29.79             | \$ 39.20         | 418.05            | 10.7%              |
| 2024                        | \$ 190.91             | \$ 13.47                     | \$ 24.05                | \$ 8.50            | \$ 2.20           | \$ 23.77                      | \$ 2.50                           | \$ 265.40       | \$ 57.21                          | \$ 13.30         | \$ 0.60           | \$ 30.43             | \$ 27.54         | 394.47            | 10.1%              |
| 2025                        | \$ 196.62             | \$ 8.15                      | \$ 24.05                | \$ 8.50            | \$ 2.19           | \$ 19.70                      | \$ 3.19                           | \$ 262.41       | \$ 58.73                          | \$ 13.60         | \$ 2.10           | \$ 31.08             | \$ 33.48         | 401.40            | 10.2%              |
| 2026                        | \$ 189.37             | \$ 13.65                     | \$ 24.05                | \$ 8.50            | \$ 23.41          | \$ 1.50                       | \$ 0.34                           | \$ 260.82       | \$ 47.56                          | \$ 13.80         | \$ 0.60           | \$ 31.74             | \$ 17.19         | 371.71            | 9.5%               |
| 2027                        | \$ 191.33             | \$ -                         | \$ 24.05                | \$ 8.50            | \$ 23.41          | \$ 1.50                       | \$ 0.17                           | \$ 248.95       | \$ 51.12                          | \$ 14.10         | \$ 0.60           | \$ 32.39             | \$ 21.83         | 368.99            | 9.4%               |
| 2028                        | \$ 193.43             | \$ -                         | \$ 24.05                | \$ 8.50            | \$ 23.41          | \$ 1.50                       | \$ 1.61                           | \$ 252.49       | \$ 63.48                          | \$ 14.40         | \$ 2.10           | \$ 33.07             | \$ 28.76         | 394.31            | 10.1%              |
| 2029                        | \$ 192.72             | \$ -                         | \$ 24.05                | \$ 8.50            | \$ 23.41          | \$ 1.50                       | \$ 4.52                           | \$ 254.69       | \$ 42.52                          | \$ 14.70         | \$ 0.60           | \$ 32.66             | \$ 18.65         | 363.83            | 9.3%               |
| 2030                        | \$ 189.55             | \$ -                         | \$ 24.05                | \$ 8.50            | \$ 23.41          | \$ 1.50                       | \$ 0.05                           | \$ 247.06       | \$ 30.94                          | \$ 15.00         | \$ 0.60           | \$ 33.32             | \$ 31.24         | 358.16            | 9.1%               |
| <b>Program Total</b>        | <b>1,949.21</b>       | <b>60.13</b>                 | <b>240.50</b>           | <b>100.59</b>      | <b>127.96</b>     | <b>121.74</b>                 | <b>34.08</b>                      | <b>2,634.20</b> | <b>524.70</b>                     | <b>151.55</b>    | <b>10.56</b>      | <b>312.13</b>        | <b>288.56</b>    | <b>3,921.70</b>   | <b>100.0%</b>      |
| % of Total Program          | 74.0%                 | 2.3%                         | 9.1%                    | 3.8%               | 4.9%              | 4.6%                          | 1.3%                              | 100.0%          |                                   |                  |                   |                      |                  |                   |                    |
| <b>Revenue <sup>8</sup></b> | <b>\$1,940.54</b>     | <b>\$60.13</b>               | <b>\$240.50</b>         | <b>\$360.71</b>    |                   |                               | <b>\$34.08</b>                    | <b>\$ 2,636</b> | <b>\$ 524.70</b>                  | <b>\$ 151.55</b> | <b>\$ 10.56</b>   | <b>\$ 312.13</b>     | <b>\$ 288.56</b> | <b>\$3,923.46</b> |                    |
|                             | <b>\$2,635.96</b>     |                              |                         |                    |                   |                               |                                   |                 | <b>\$1,287.50</b>                 |                  |                   |                      |                  |                   |                    |
| <b>Surplus/(Deficit)</b>    | <b>(\$8.67)</b>       | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$10.43</b>     |                   |                               | <b>\$0.00</b>                     | <b>\$ 1.75</b>  | <b>\$ -</b>                       | <b>\$ -</b>      | <b>\$ -</b>       | <b>\$ -</b>          | <b>\$ -</b>      | <b>\$ 1.75</b>    |                    |
|                             | <b>\$1.75</b>         |                              |                         |                    |                   |                               |                                   |                 |                                   |                  |                   |                      |                  |                   |                    |

- Notes:
- 1-93 Payments based on GARVEE Bonds and Debt Service are Included
  - Betterment program maintained at current budget levels and SAB program includes carryover from the State Aid Bridge program
  - Total comprised from project matching costs Maine, Vermont, other states, and municipalities
  - Figures include inflation
  - FHWA categories includes approximately \$1.16 million annually to address railroad crossings
  - Self-funded FTA programs and projects are limited to available funds
  - Proposed Turnpike Capital program, and projects that may be constructed under current toll structure (no toll increase)
  - FHWA Revenue based on FAST Act anticipated apportionments based on FY 2020 and level funded there after.
  - 2021; 2022; 2023 funding includes other non-formula federal funds (FEMA)

~ Dollars include indirect costs and inflation (2.80%)

Dollars in Millions

Amounts in Millions of Dollars

# Rainbow Chart Comparison

## Comparison 2019-2028 to 2021-2030

| Average<br>Ten Year Expenditures<br>By TYP | Highway and Bridge |                            |                                       |            |         |                      |  |           |                            |           | Other Modes                  |                 |           |           |          | TYP FY<br>Total |
|--|--------------------|----------------------------|---------------------------------------|------------|---------|----------------------|--|-----------|----------------------------|-----------|------------------------------|-----------------|-----------|-----------|----------|-----------------|
|  | Highway Funded     |                            |                                       |            |         |                      |  |           |                            |           | Non-Highway Funded           |                 |           |           |          |                 |
|  | FHWA               | TIFIA<br>Financing<br>I-93 | Major<br>Bridge<br>Projects<br>GARVEE | Betterment | SB367   |                      |  | SAH       | Other<br>Matching<br>Funds | Sub Total | Turnpike<br>Improve-<br>ment | Turnpike<br>R&R | Rail      | Transit   | Airport  |                 |
|  |                    |                            |                                       |            | SAB     | I-93 Debt<br>Service | TIFIA<br>Pledged<br>Paving &<br>Bridge |           |                            |           |                              |                 |           |           |          |                 |
| 2021-2030                                  | 1,949.21           | 0.00                       | 60.13                                 | 240.50     | 100.59  | 127.96               | 121.74                                 | 0.00      | 34.08                      | 2,634.20  | 524.70                       | 151.55          | 10.56     | 312.13    | 288.56   | 3,921.70        |
| 2019-2028                                  | 1,853.73           | 11.64                      | 65.96                                 | 224.13     | 94.94   | 84.36                | 140.66                                 | 1.23      | 46.19                      | 2,522.84  | 497.25                       | 137.30          | 12.00     | 320.03    | 256.11   | 3,745.54        |
| <b>Difference</b>                          | \$ 95.48           | \$ (11.64)                 | \$ (5.83)                             | \$ 16.37   | \$ 5.65 | \$ 43.60             | \$ (18.92)                             | \$ (1.23) | \$ (12.11)                 | \$ 111.36 | \$ 27.45                     | \$ 14.25        | \$ (1.44) | \$ (7.90) | \$ 32.44 | \$ 176.16       |

Dollars in Millions

Date 8-9-19

\$3.92 Billion Transportation program - \$176M increase over current TYP

- FHWA - \$95M increase – utilizing discretionary funding
- Betterment - \$16M increase – new revenue estimates (gas tax)
- TIFIA Debt Service - \$43M increase – 2 additional years of principal payments
- Turnpike Capital - \$31M increase – I-93 Bow-Concord project (add 2 years of CON)
- Airport - \$32M increase – additional funding

# 2021-2030 TYP – RPC Priorities

| Region               | # Projects | Total Fed \$  |
|----------------------|------------|---------------|
| Central NH RPC       | 1          | \$ 4,419,996  |
| Lakes Region PC      | 3          | \$ 5,109,680  |
| NorthCountry Council | 2          | \$ 6,106,086  |
| Nashua RPC           | 5          | \$ 6,175,897  |
| Rockingham PC        | 6          | \$ 6,673,836  |
| Southern NH PC       | 2          | \$ 8,553,635  |
| Strafford RPC        | 4          | \$ 4,901,449  |
| Southwest RPC        | 2          | \$ 4,289,235  |
| Upper Valley RPC     | 1          | \$ 3,770,186  |
|                      | 26         | \$ 50,000,000 |

# Regional Planning Commission TYP Philosophy & Priorities

# Virtual Public Involvement

- Transportation Survey – 12 questions +/- (10 minutes)
  - What's important to you
  - High level prioritization
  - Trade-off questions ...do you prefer option 1 or 2 w/ weighting
  - Mobile device capable
- Brief video introduction to the survey
- GACIT Hearing Presentation with voiceover posted to TYP website (coming soon)

<https://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm>

# Virtual Public Involvement

The screenshot shows the New Hampshire DOT website interface. At the top, there is a green header with the text "an official NEW HAMPSHIRE government website". Below this is a navigation bar with tabs for "Air", "Rail", "Highway", "Bike/Ped", and "Public Transit". The main content area features a large video player titled "Over A Century of Public Service" with a video thumbnail showing bridge construction. To the left is a vertical navigation menu with links such as "Home", "Traveler/Commuter Info", and "Media Center". To the right is a "Quick Links" section with various program and project links. Below the video player is a "DOT News" section with a highlighted article titled "Night Time Lane Closure On Route 4 In Chichester". At the bottom left, there is a "PUBLIC WORKS EMPLOYER" logo and a "MEMORIAL of New Hampshire" logo, with a red circle highlighting a "Take the survey" button.

an official NEW HAMPSHIRE government website

New Hampshire DOT Department of Transportation

Home  
Traveler/Commuter Info  
Media Center  
Doing Business with DOT  
Project Center  
Laws/Policies/Procedures  
Job Opportunities  
Divisions/Bureaus/Districts  
Contact Us  
Site Map

Over A Century of Public Service

Governor's Advisory Commission on Intermodal Transportation - [Public Meeting Schedule and Documents](#)

Quick Links

- CMAQ Program
- LPA Program
- NH Airports
- Rail and Transit Info
- Traffic Volume Reports
- Facts and Figures
- Consultant Information
- Fuel Distribution
- Current Bid Results
- 10 Year Transportation Plan
- I-93 Salem-Manchester Project
- NH Turnpikes and Toll Rates
- NHDOT Legislative Presentations

How Do I?

- File an Americans with Disabilities Act (ADA) Grievance
- Get an EZPass Transponder?
- Submit a damage claim?
- Get a Spac Book?

DOT News

**Night Time Lane Closure On Route 4 In Chichester**  
September 11, 2019  
Planned closure of the east-bound turning lane on Route 4 in Chichester beginning east of Bailey Road and continuing east through the intersection of Route 4 and King Road during the hours of 6:00pm to 6:00am on Sunday, September 15th through Monday, September 16.

Take the survey  
CLICK HERE TO BEGIN

<https://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm>

# Virtual Public Involvement

an official **NEW HAMPSHIRE** government website



Air Rail Highway Bike/Ped Public Transit

search this site

- Home
- Traveler/Commuter Info
- Media Center
- Doing Business with DOT
- Project Center
- Laws/Policies/Procedures
- Job Opportunities
- Divisions/Bureaus/Districts
- Contact Us
- Site Map

## 10 Year Transportation Improvement Plan

Message from Commissioner Victoria Sheehan on the 10 Year Transportation Improvement Plan Public Hearings.



[Ten Year Plan Video Script](#)

<https://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm>

# Ten Year Plan Process Pursuant to RSA 228:99 and RSA 240

- June 19<sup>th</sup> & July 31<sup>st</sup> - Initial GACIT meetings
- August 8, 2019 – Meetings with RPC Executive Directors
- August 14, 2019 – GACIT Meeting #3 - NHDOT Draft TYP (2021-2030) Release
- August 28, 2019 – GACIT Meeting #4 – final discussions
- **September - October 2019 - Public Hearings**
- November 2019 - GACIT meetings and revisions
- December 2019 - Governor’s review and revisions
- January 2020 - Governor’s Draft TYP transmittal to Legislature
- January - May 2020 - Legislative review & revisions
- June 2020 - Final TYP (2021-2030) Adopted into Law

# THANK YOU

Send written comments to:

**William E. Watson, P.E. Administrator**  
**Bureau of Planning and Community Assistance**  
**New Hampshire Department of Transportation**  
**7 Hazen Drive P.O. Box 483 Concord, NH 03302-0483**

or

[bill.watson@dot.nh.gov](mailto:bill.watson@dot.nh.gov)

comments should be received no later than  
**November 12, 2019**

visit this site for additional information

<https://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm>