

Ten Year Plan Summary - Project and Program Updates  
(Draft Plan Final)

PROJECT CHANGE	RECOMMENDATIONS	IMPACTS	
<b>Bedford 41859</b> Corridor study of NH 114 from NH114/NH101 intersection in Bedford to NH114/NH114A in Goffstown	Add corridor study to TYP (Funding from Corridor study programmatic \$350,000)	\$ -	PW&H
<b>Bedford - Merrimack Project 16100</b> - Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling (TPK Capital Program)	Change scope: to include Institute Open Road Tolling or All Electronic Tolling Push funding from 2019-2020	\$ -	PW&H
<b>Connecticut River Bridges</b> - GARVEE Debt Service (Updated)	Recommended - Reduce Debt Service in FY 2020 by \$6M, 2021-2028 increased by \$.5-\$.9/yr	\$ (210,107)	GACIT
<b>Conway 40018</b> - Reconstruct NH 16 from Olympic Lane East to Village lane	Replace SAH funds with Federal Aid (\$702,211)	\$ -	GACIT
<b>Conway 40638 NH16, NH 113 and NH 153 Project</b> - Revise scope of Roundabout Project to intersection improvements for NH 16/NH 153 and NH 16/NH 113. Align schedule with Conway project 40018.	Project 40638 - Reduce scope to intersection improvements (\$3M) advance Project from 2025 to 2019 Move Const to FY19 (\$3M), ROW (\$200k) to FY19 & PE (\$400k) to FY18	\$ (1,548,097)	GACIT
<b>Dover Rochester 29440</b> - Improvements to Dover & Rochester Toll Plazas	Change scope to construct AET. Reduce construction funding from \$37.4M to \$11.0M	\$ (26,400,000)	PW&H
<b>Epping 29608</b> - NH125 improvements from NH 27 to NH 87- Congestion and safety issues north from the junction of NH101 interchange - Extend the study area south to NH101 interchange	Extend limits south to NH101 - no funding increase	\$ -	GACIT
<b>Epping 40643</b> - Signal coordination are in same area as Project 29608 - Projects should be coordinated.	Combine project 40643 into 29608 and advance funding 3 years from 2025 to FY 2022	\$ -	GACIT
<b>Hampton Project 26485</b> - Hampton Branch rail corridor -Request to retain funding in Draft Ten Year Plan to continue negotiations with Pan AM	Roll CMAQ forward from FY18 to FY19	\$ 990,000	GACIT
<b>Hampton Project 40797</b> - Increase funding for Ocean Blvd. project extend limits	Cash Flow PE 2021-2022 over 4 yrs 2019 - 2022 Combine project 29609 (Eng Study) add FY 18 funds	\$ (22,692)	GACIT
<b>Henniker-Hopkington 40633</b> - Rte 9 Intersection improvements	Advance Funding 1 year from 2026 to 2025	\$ (24,893)	GACIT
<b>Hooksett Project 24862</b> - Reconstruct and widen NH 3A from Commerce Road to Goonan Road	Remove - No available funding in SAH	\$ (1,261,980)	PW&H
<b>Hudson Project 42108</b> - Hudson Parkway (Southern portion of the Circumferential Highway (Bridge between Route 3A and Route 111)	Added - 100% Funding to be provided by Town \$2M PE - Construction in 2029 \$52M	\$ 2,000,000	Senate
<b>Laconia 24181</b> - Centenary Ave - Adjust estimate to better match description of work	Timber Bridge removal - reduction in 2025	\$ (1,223,923)	GACIT
<b>Laconia 40656</b> Court St and Project 26706 Academy St (SAB program) - swap years	Swap years - \$ adjusted in SAB Program	\$ -	GACIT
<b>Lebanon 40794</b> - Reconstruct Mechanic St/High St/Mascoma - \$2.8M set aside for improvement based on recommendations from the corridor study to be completed this Fall.	Add PE \$330,000 FY18 Add ROW \$113,580 FY19 & Add Const \$2.635M based on approved TYP - delay Const 1 year from 2019 to 2020	\$ 287,320	GACIT
<b>Londonderry Project</b> -Intersection safety improvement NH28/Stonehenge Road. The Town of Londonderry will approximately fund this project with 50% State/50% Town	Town is willing to earmark Gov. BGA to fund 50% of project or \$870k total. Federal PE-\$150k (FY19), ROW-\$5k(FY19), CON-\$700k(FY20)	\$ 855,000	GACIT
<b>Madison-Conway 11339J</b> - Conway Bypass, Southern Section (Earth work)	Fund project with \$1 in 2028 as a placeholder & show future year dollars	\$ 1	PW&H
<b>Madison-Conway 11339T</b> - Conway Bypass, Southern Section (Construct Bridge over Pequeewet Brook and NH113)	Fund project with \$1 in 2028 as a placeholder & show future year dollars	\$ 1	PW&H
<b>Madison-Conway 11339U</b> - Conway Bypass, Southern Section (Final Construction)	Fund project with \$1 in 2028 as a placeholder & show future year dollars	\$ 1	PW&H
<b>Manchester 16099A</b> - Reconstruct and widen of Exit 6 on the Turnpike	Advance construction funding one year from 2026 to 2025 including future years	\$ 30,000,000	PW&H
<b>Milford 41587</b> - Rehabilitation of Swing Bridge	Advance Const 3 years from 2028 to FY25, PE & ROW to FY20 Town needs to provide local match	\$ (66,581)	GACIT
<b>Nashua 40818</b> - Design and Financial Plan for rail expansion from Nashua to Concord. Concord Capitol Study	Change Project name to <b>Nashua-Manchester-Concord</b> Change Scope to - Design, Env Review, and financial Plan for rail and bus service with parking facilities. <b>Removed</b>	\$ (4,000,000)	GACIT CoC
<b>Nashua-Merrimack-Bedford-Manchester Project 13761</b> - F.E.E. Turnpike widening	Advance construction funding one year from 2022-2026 to 2021-2025	\$ -	PW&H
<b>Newington-Dover 112385</b> - General Sullivan Bridge Rehabilitation	Scope Change to remove superstructure and provide the most cost	\$ -	PW&H
<b>Plymouth - Highland St Project</b> - Intersection improvements - Town to make match (Local road -Fed-Aid eligible)	Advance Const 2 years from 2027 to FY25, ROW to FY24, & PE to FY 22 Town needs to provide local match	\$ (90,687)	GACIT
<b>Portsmouth 27690</b> - Advance Red List Bridge US1 over Hodgson Brook	Advance Const from FY19 to FY18	\$ (1,466,465)	GACIT
<b>Public Private Partnership (P3)</b> - Consultant services for evaluation of P3 Requests for Information (RFI) to support development of ranking criteria	Add to Ten Year Plan FY 2019 & 2020	\$ 100,000	PW&H
<b>Rockingham Regional Priority Projects</b> - Replace Hampton (41584) \$7.6M with 3 projects totaling \$6.5 M and a request by Rockingham RPC <b>New Castle/Rye</b> \$2.8M <b>Stratham</b> (Bunker Hill/Rtk 108) \$1.3M <b>Hampstead</b> \$ 2.4M <b>Seabrook</b> \$2.8M (4-Lane Proposal)  Local match by town \$1.4 M	Recommendation to replace Hampton 41584 @ \$7.6M with 3 projects totaling \$6.5M in 2028 1) New Castle/Rye \$2.8M 2)Stratham (Bunker Hill/Rtk 108) \$1.3M 3) Hampstead \$ 2.4M And Add Seabrook with 50% Match from Town or \$1.4M total. Federal PE-\$150k(FY19), ROW- \$100k(FY20), CON-\$1.15M(FY21)	\$ 300,000	GACIT
<b>Statewide Corridor study Program (New)</b>	\$700,000 per year to fund 2 studies (FY 21 to FY 28)	\$ 5,600,000	GACIT
Funding Source: Flexing CMAQ to STBG-Flexible (\$700,000 /year)	Flexed CMAQ Funds (FY 21 to FY 28)	\$ (5,600,000)	GACIT
<b>Tilton Project 29753</b> - Reconstruct & Reclassify Calef Hill Rd from Clark Rd North 1.97 miles to Sanbornton Town Line.	Contingent on funding being appropriated by the Legislature	\$ 2,593,170	Senate
<b>Walpole-Charlestown 14747</b> - From North Walpole recon to NH 12A in Charlestown, add Shoulders, Improve drainage, Relocate RR	Remove "Relocate RR" from scope	\$ -	PW&H
<b>Windham 40663</b> - NH 111 Corridor Engineering Study from Wall St	Change scope "to Ledge Road/London Bridge Road intersection" to	\$ -	PW&H
<b>Total Impact</b>		<b>\$ 810,068</b>	