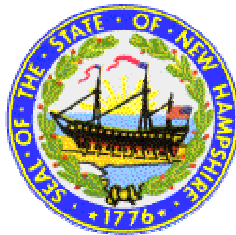

**TEN YEAR TRANSPORTATION
IMPROVEMENT PLAN
2013 - 2022**

Projects Only

APPROVED BY THE NH LEGISLATURE
AND SIGNED INTO LAW BY THE GOVERNOR

PURSUANT TO
RSA 228:99 AND RSA 240 OF THE LAWS OF NEW HAMPSHIRE



PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

JUNE 11, 2012
Version 1.2

CHAPTER 193**HB 1716 – FINAL VERSION**

15Mar2012... 1171h

04/18/12 1613s

30May2012... 2352EBA

2012 SESSION

12-3049

06/09

HOUSE BILL 1716

AN ACT relative to the state 10-year transportation improvement program.

SPONSORS: Rep. Chandler, Carr 1; Sen. Rausch, Dist 19

COMMITTEE: Public Works and Highways

AMENDED ANALYSIS

This bill:

I. Adopts the 10-year transportation improvement plan for 2013-2022.

II. Requires legislative approval for capital and operating budgets related to passenger rail service prior to any expenditures.

III. Clarifies the management and disbursement of various donations for a public works employee memorial.

IV. Provides that the commissioner of the department of transportation serve as a non-voting member of the governor's advisory commission on intermodal transportation.

V. Deletes the Jennison Road bridge project, number 8342.

VI. Advances the Belmont–Laconia project, number 2787 and the Concord–Loudon project, number 8341 contingent upon 100 percent financing.

VII. Provides that New Hampshire's share of the costs of rehabilitating or reconstructing the Sarah Mildred Long Bridge be contingent upon the center lift span being of sufficient length to allow safe passage of the upcoming generation of cargo vessels.

VIII. Deletes the Sutton-Bradford project, number 8340.

IX. Authorizes the commissioner of transportation to acquire land and relocate certain transmission lines for the redevelopment of rest areas on I-93 in the town of Hooksett.

X. Deletes the project Walpole-Charlestown from the Deferred Projects List.

XI. Deletes the Salem to Manchester project of the I-93 widening project from the Deferred Projects List and adds it to the 10-year transportation improvement plan 2013-2022.

XII. Permits the department of transportation to accept and expend federal or other funds for the I-93 exit 4A Derry/Londonderry project, number 13065.

XIII. Makes the issuance of federal highway grant anticipation bonds contingent upon the availability of sufficient federal aid over the term of the bonds.

 Explanation: Matter added to current law appears in ***bold italics***.

Matter removed from current law appears ~~[in brackets and struckthrough.]~~

Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

15Mar2012... 1171h

04/18/12 1613s

30May2012... 2352EBA

12-3049

06/09

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twelve

AN ACT relative to the state 10-year transportation improvement program.

Be it Enacted by the Senate and House of Representatives in General Court convened:

193:1 State 10-Year Transportation Improvement Plan. The legislature hereby adopts the plan known as the "State of New Hampshire Ten Year Transportation Improvement Plan 2013-2022 Submitted by the House Public Works and Highways Committee as Part of the Legislative Process Pursuant to RSA 228:99 and RSA 240 of the Laws of New Hampshire" and encourages expeditious implementation of the projects shown therein.

193:2 Legislative Approval of Passenger Railroad Expenditures. Prior to the expenditure of any state or federal moneys by the state of New Hampshire, or its representatives, on the construction or reconstruction of any passenger railroad infrastructure, or the operation of passenger railroad service, the department of transportation and the New Hampshire rail

transit authority shall first receive approval from the general court for both the capital and operating budgets related to passenger rail service. Such legislation shall, pursuant to house and senate rules, be sent to the public works and highways and finance committees in the house of representatives and the transportation and finance committees in the senate, prior to its being acted on by the respective legislative bodies. This section shall not apply to federal money received or expended for planning purposes or studies related to passenger rail service.

193:3 Powers of Governor and Council; Public Works Employee Memorial. Amend RSA 4:9-i, II(b) to read as follows:

(b) The director of operations, subject to the direction and supervision of the commissioner of transportation, shall administer and disburse ~~to~~ **for** the committee established in RSA 4:9-j the moneys in the special account established under RSA 4:9-j. ~~[No money other than necessary expenses prior to construction shall be disbursed until the governor and council approve and award the contract for the construction of the public works employee memorial.]~~ ***The committee shall approve the expenditure of funds prior to payment by the director of operations.***

(c) The director of operations, subject to the direction and supervision of the commissioner of transportation, may administer and disburse to the committee established in RSA 4:9-j, state owned salvaged materials, not otherwise allocated by the department, including but not limited to, granite curb granite blocks, pavement grindings, ditching material, and concrete products, to assist in the construction of the memorial.

193:4 Committee Established; Special Account. Amend RSA 4:9-j, I and II to read as follows:

I. A committee is established to oversee the location, design, ~~and~~ construction, ***and maintenance*** of a public works employee memorial and to privately raise and expend all the funds necessary for its construction and maintenance. The governor is authorized to accept for the committee, in the name of the state, the gifts of money, which are donated to construct ***and maintain*** the memorial. ***Notwithstanding any other provision of law, except as provided by RSA 4:9-k, III, the committee may accept donated in-kind services, goods, and materials for the construction and maintenance of the memorial without governor and council approval.***

II. The gifts of money, which are donated to ***contract***, construct, ***and maintain*** the memorial, shall be placed in a special nonlapsing account in the state treasury, to be expended for the purposes of the public works employee memorial. Any money remaining in the special account after construction of the memorial is completed shall be used for the care, maintenance, repair, and additions to the memorial, or for any other purpose deemed appropriate by the committee. ***Notwithstanding any other provision of law, except as provided by RSA 4:9-k, III, the committee may expend the money raised, once accepted as a gift and without the approval of governor and council, to contract for the construction and perpetual maintenance of the memorial.***

193:5 Committee Membership and Dues. Amend RSA 4:9-k, III and IV to read as follows:

III. The committee shall select the location and design for the public works employee memorial and oversee the construction and maintenance of the memorial. The award of ~~the~~ **any** contract **totaling greater than \$25,000** for the **design, construction, and maintenance** of the public works employee memorial shall be subject to the approval of the governor and council. The committee shall advise and inform the municipality in which the memorial is located as to the design, construction plans, and location for the memorial.

IV. The committee, through the New Hampshire public works community, shall privately raise all the money necessary for the planning, design, construction, and maintenance of the public works employee memorial. Notwithstanding ~~[RSA 4:9-i, H(b)]~~ **any other provision of law, except as provided in RSA 4:9-k, III**, the committee ~~[shall have the authority to]~~ **may** expend the money raised **for the purpose of the public works employee memorial** without the approval of governor and council.

193:6 Governor's Advisory Commission on Intermodal Transportation; Membership. Amend RSA 228:100 to read as follows:

228:100 Governor's Advisory Commission on Intermodal Transportation (GACIT) Established. There is established a governor's advisory commission on intermodal transportation. The members of the commission shall include the members of the executive council ~~[and]~~. The commissioner of the department of transportation **shall serve as a non-voting member of the commission**.

193:7 Jennison Road Bridge Project; Removal. The Jennison Road bridge project, number 8342, is deleted.

193:8 State 10-Year Transportation Improvement Plan; Belmont-Laconia; Concord-Loudon. The projects named Belmont-Laconia, project number 2787, and the project named Concord-Loudon, project number 8341 of the state 10-year transportation improvement plan 2011-2020 shall be advanced 2 years, contingent upon 100 percent private funding. The department of transportation may accept and expend private funds for the study, design, and construction costs associated with all or any portion of said projects.

193:9 Sarah Mildred Long Bridge. New Hampshire's share of the costs of rehabilitating or reconstructing the Sarah Mildred Long Bridge over the Piscataqua River between Portsmouth, New Hampshire and Kittery, Maine shall be contingent upon the center lift span being of sufficient length to allow safe passage of the upcoming generation of cargo vessels to assure the economic well-being of the port and the businesses utilizing this important shipping channel.

193:10 Sutton-Bradford Project; Removal and Deferral. The Sutton-Bradford project, number 8340, is deleted.

193:11 New Paragraph; Turnpike System; Authority Granted. Amend RSA 237:2 by inserting after paragraph VII the following new paragraph:

VII-a. Acquire land as required and relocate the high voltage transmission lines to support the redevelopment of existing rest areas located on Interstate 93 in the town of Hooksett to full service centers with food, state liquor stores, and other retail goods and services for the traveling public as may be required under 2009, 144:84 and SS 2010, 1:76.

193:12 Removal of Projects from Deferred Project List. The project named Walpole-Charlestown, number 14747, which consists of reconstruction from Main Street in Walpole to N.H. route 12A in Charlestown is deleted from the Deferred Projects List.

193:13 Interstate 93 Widening Project; Removal from Deferred Projects List. The project Salem to Manchester, number 14800, which consists of remaining priority improvements (13933I, 13933E, 13933H) which was included in the 10-year plan adopted under 2010, 231:1, is deleted from the Deferred Projects List and added to the Ten Year Transportation Improvement Plan 2013-2022.

193:14 Interstate 93 Widening Project; Salem to Manchester. The department of transportation may accept and expend any federal or other funds, with the approval of the governor and council, for the Interstate 93 widening project Salem to Manchester, number 10418c, 7560.

193:15 Interstate 93 Exit 4A; Derry/Londonderry. The department of transportation may accept and expend any federal or other funds, with the approval of the governor and council, for the Derry/Londonderry project, number 13065, 1816, for the construction of a new exit 4A on Interstate 93.

193:16 Issuance of Revenue Bonds. Amend RSA 228-A:2 to read as follows:

228-A:2 Issuance of Revenue Bonds. The state may issue bonds under this chapter to be known as "federal highway grant anticipation bonds." The bonds may be issued from time to time for the purpose of financing project costs related to the widening of Interstate 93 from Manchester to the Massachusetts border, the replacement or repair of the Memorial Bridge and the Sarah Mildred Long Bridge in Portsmouth, New Hampshire, and any other federally aided highway project hereafter authorized by the general court to be financed under this chapter. Bonds issued hereunder shall be special obligations of the state and the principal of, premium, if any, and interest on all bonds shall be payable solely from the particular funds provided therefor under this chapter. ***The issuing of bonds shall be contingent upon the availability of sufficient anticipated federal aid over the term of the bonds.*** The bonds shall be issued by the treasurer in such amounts as ***the fiscal committee of the general court and*** the governor and council shall determine, not exceeding [~~\$195,000,000 for Interstate 93~~] ***\$445,000,000 for federally aided highway projects*** and \$45,000,000 for the replacement or repair of the Memorial Bridge and the Sarah Mildred Long Bridge. Debt service for federal highway grant anticipation bonds (Garvee bonds) for the bridges shall be paid from a portion of future federal bridge funds. Bonds of each issue shall be dated, shall bear interest at such rate or rates, including rates variable from time to time as determined by such index, banker's loan rate, or other method as may be determined by the treasurer, and shall mature at such time or times as may be determined by the treasurer, except that no bond shall mature more than 15 years from the

date of its issue. Bonds may be made redeemable before maturity either at the option of the state or at the option of the holder, or on the occurrence of specified events, at such price or prices and under such terms and conditions as may be fixed by the treasurer prior to the issue of bonds. The treasurer shall determine the form and details of bonds. Subject to RSA 93-A, the bonds shall be signed by the treasurer and countersigned by the governor. The bonds may be sold in such manner, either at public or private sale, for such price, including above or below par value, at such rate or rates of interest, or at such discount in lieu of interest, as the treasurer may determine.

193:17 Effective Date. This act shall take effect upon its passage.

Approved: June 11, 2012

Effective Date: June 11, 2012

TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2013 - 2022

Alpha Sort
{Inflation Included}

June 11, 2012

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
ACWORTH 16301 [6641]	NH 123A	REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007)					Bridge repaired following flood damage. 2011 Bridge Priority #12.
<u>Red List Bridges</u>							
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		1.287	2018		
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.206			
		R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.320			
Highway and Bridge				I-Total:			1.000
				1.813			
ALEXANDRIA 14964 [6610]	WASHBURN ROAD	BRIDGE REPLACEMENT OVER PATTEN BROOK - 160/109 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
<u>Red List Bridges</u>							
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.081	2014		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.125			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge				I-Total:			1.137
				1.211			
ALSTEAD 20817 [7992]	NH 123A	REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List}					2011 Bridge Priority #98
<u>Red List Bridges</u>							
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.014			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		2.603	New Project		
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.053			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.049			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.051			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.012			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.005			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.011			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.011			
				I-Total:			2.810
				2.810			
ALTON 20403 [7968]	REED ROAD	BRIDGE REPLACEMENT OVER WEST ALTON BROOK - 078/275 [SAB*4126]					
<u>Bridges</u>							
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.624	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.142			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:			.772
				.772			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Projects Page - 1 of 108

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
AMHERST 10136 C [8000] <u>Other Projects</u>	NH 101A & NH 101	RECONSTRUCT INTERSECTION OF NH 101A AND NH 101 EB RAMPS TO PROVIDE ADDITIONAL EXITING RIGHT TURN LANE AND INSTALL SIGNALS (ITEM #20) (PE & ROW IN PARENT MILFORD TO NASHUA 10136)					
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM		2.416	2012		
Highway and Bridge				I-Total: 2.416			
AMHERST 20231 [7909] <u>Bridges</u>	HORACE GREELEY ROAD	BRIDGE REPLACEMENT OVER PULPIT BROOK - 060/158 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.585		New Project	
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.129			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total: .720			
AMHERST 20242 [7910] <u>Bridges</u>	MANCHESTER ROAD	BRIDGE REPLACEMENT OVER BEAVER BROOK - 134/100 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.719		New Project	
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.139			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total: .864			
AMHERST 20243 [7907] <u>Bridges</u>	NEW BOSTON ROAD	BRIDGE REPLACEMENT OVER BEAVER BROOK - 109/090 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.636		New Project	
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.143			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total: .785			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
ANDOVER 20650 [7991] <u>Bridges</u>	NH 11	REPLACE 5-SPAN BRIDGE OVER NHRR (ABD) - 206/137				2011 Bridge Priority #74
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.831			New Project
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.257			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.062			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.043			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.044			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.045			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.003			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.022			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.011			
		I-Total:	<u>3.350</u>			
ANTRIM 14942 [6495] <u>Red List Bridges</u>	CRAIG ROAD	BRIDGE REPLACEMENT OVER BROOK - 117/093 {Red List}				Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.181	2013		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.048			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	<u>.234</u>			0.220
ASHLAND 16237 [7814] <u>Red List Bridges</u>	US 3 & NH 25	BRIDGE REHABILITATION OVER OWL BROOK - 107/094 {Red List}				2011 Bridge Priority #94
		C 2021 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	3.718			New Project
		P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	.103			
Highway and Bridge		I-Total:	<u>3.821</u>			
AUBURN 15512 [6999] <u>Red List Bridges</u>	CHESTER TURNPIKE	BRIDGE REHABILITATION OVER MURRAY BROOK - 120/149 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.282	2013		
Highway and Bridge		I-Total:	<u>.282</u>			0.220
AUBURN 15657 [7170] <u>Red List Bridges</u>	OLD CANDIA ROAD	BRIDGE REHABILITATION OVER MAPLE FALLS BROOK - 088/159 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.324	2015		
Highway and Bridge		I-Total:	<u>.324</u>			0.227

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BARNSTEAD 14121 E [7769] <u>Other Projects</u>	NH 28	IMPROVEMENTS AT THE PEACHAM ROAD INTERSECTION [Parent = Barnstead-Alton 14121] [HSIP*6767] {Highway Safety Improvement Program}				Specific Project Breakout from Barnstead-Alton
		C 2016 L24R - SURFACE TRANSPORTATION PROGRAM (STP) FLEXIBLE	3.119	New Project		
		R 2014 L24R - SURFACE TRANSPORTATION PROGRAM (STP) FLEXIBLE	.533			
Highway and Bridge		I-Total:	3.652			
BARNSTEAD 16020 [7621] <u>Bridges</u>	HANNAH NUTTER ROAD	BRIDGE REPLACEMENT OVER BIG RIVER - 149/073 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.785	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.142			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	.933			
BARNSTEAD - ALTON 14121 [2738] <u>Other Projects</u>	NH 28	RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD				Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified.
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	1.661	2015		
		P 2013 L250 - STP - RURAL AREAS < 5,000k	.010			
		P 2013 L250 - STP - RURAL AREAS < 5,000k	.100			
		R 2014 L250 - STP - RURAL AREAS < 5,000k	.155			
Highway and Bridge		I-Total:	1.926		4.708	
BEDFORD 13953 [1818] <u>Other Projects</u>	NH 101	WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD				DOT priority list, SNHPC priority #1
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	1.649	2019		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	3.403	2019		
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	2.341	2019		
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM	.052			
		P 2014 L050 - NATIONAL HIGHWAY SYSTEM	.213			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.227			
		P 2017 L050 - NATIONAL HIGHWAY SYSTEM	.234			
		P 2018 L050 - NATIONAL HIGHWAY SYSTEM	.242			
		R 2014 L050 - NATIONAL HIGHWAY SYSTEM	.027			
		R 2017 L050 - NATIONAL HIGHWAY SYSTEM	.585			
Highway and Bridge		I-Total:	8.972		7.385	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BEDFORD 16156 [7730] <u>Red List Bridges</u>	NH 114	BRIDGE REPLACEMENT - 151/151 {Red List}				2011 Bridge Priority # 95
Highway and Bridge		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	1.992			New Project
		I-Total:	1.992			
BEDFORD 20000 [7844] <u>Bridges</u>	WALLACE ROAD	BRIDGE REHABILITATION OVER RIDDLE BROOK - 130/117 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.316			New Project
		I-Total:	.316			
BEDFORD - MERRIMACK 16100 [7394] <u>Other Projects</u>	F.E. EVERETT TPK	IMPROVEMENT TO OR RELOCATION OF BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE OPEN ROAD TOLLING {Turnpike}				Authorized under HB 391. Funding dependent on Future System-Wide Toll increase".
Highway and Bridge		C 2015 TPK - TURNPIKE EXPANSION (State FY)	15.000	2012		
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	5.000	2012		
		I-Total:	20.000			20.400
BENNINGTON 16030 [7633] <u>Mandated Federal</u>	VILLAGE AREA	PEDESTRIAN IMPROVEMENTS [09-02TE]				Specific project from Statewide program, Local Administration.
Bike / Pedestrian		C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT	.516			TE 2009
		I-Total:	.516			
BERLIN 12958 B [3763] <u>Other Projects</u>	NH 110	PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043 & NH062]				Earmark funding.
Highway and Bridge		C 2013 L200 - STP - AREAS LESS THAN 200,000	.213	2012		
		C 2013 L200 - STP - AREAS LESS THAN 200,000	1.851	2012		
		I-Total:	2.064			7.550
BERLIN 15792 [7338] <u>Bridges</u>	HILLSIDE AVENUE	BRIDGE REPLACEMENT OVER DEAD RIVER - 232/066 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.777	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.076			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
		I-Total:	.859			0.567

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BERLIN 15793 [7339] <u>Bridges</u>	12th STREET	BRIDGE REHABILITATION OVER ANDROSCOGGIN RIVER - 256/087 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.731	2016		
		I-Total:	.731			0.836
BOW 13742 B [6816] <u>Red List Bridges</u>	I-93	BRIDGE REPLACEMENT OVER I-89 & TURKEY RIVER - 135/160 & 136/160 [Parent = Bow-Concord 13742] {Both Red List}				Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priorities #14 & #15.
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)	5.600	2011		
		C 2014 TPK - TURNPIKE EXPANSION (State FY)	2.800	2011		
		I-Total:	8.400			5.000
BOW - CONCORD 13742 [2075] <u>Red List Bridges</u>	I-93	WIDEN FROM I-89 TO I-393 (Between Exits 15 & 16) TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16, TO INCLUDE {Red List} BRIDGES 152/108, 150/107, 142/116 (PE Only)				"Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65.
Highway and Bridge		P 2014 TPK - TURNPIKE EXPANSION (State FY)	1.000			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		P 2017 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		P 2018 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		P 2019 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		R 2018 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		R 2019 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		I-Total:	13.000			
BOW - CONCORD 13742 A [6815] <u>Red List Bridges</u>	I-93	EXIT 12 (Concord), NH 3A OVER I-93 BRIDGE REHABILITATION - 203/087 {Red List} (Includes Pe & Row for 'B' & 'C') [Parent = Bow-Concord 13742]				Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priority #47.
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)	3.000	2012		
		I-Total:	3.000			3.400

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BRADFORD 15857 [7449] <u>Bridges</u>	BREEZY HILL ROAD	BRIDGE REPLACEMENT OVER WARNER RIVER - 161/145 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.045	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.169			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.018			
Highway and Bridge				I-Total: 1.232			1.020
BRADFORD 16106 [7697] <u>Bridges</u>	BREEZY HILL ROAD	BRIDGE REPLACEMENT OVER MASSASECUM RIVER - 170/129 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.846	New Project		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.151			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.030			
Highway and Bridge				I-Total: 1.027			
BRENTWOOD 15277 [6727] <u>Bridges</u>	CRAWLEY FALLS ROAD	BRIDGE REHABILITATION OVER EXETER RIVER - 073/065 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.311	New Project		
Highway and Bridge				I-Total: 1.311			
BROOKLINE 20830 [7998] <u>Mandated Federal</u>	NH 130	CONSTRUCT SIDEWALKS IN TWO LOCATIONS (09-06TE)					
		C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT		.368	TE 2009		
Highway and Bridge				I-Total: .368			
CANAAN 14952 [6599] <u>Red List Bridges</u>	GOOSE POND ROAD	BRIDGE REPLACEMENT OVER GOOSE POND BROOK - 087/092 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.341	2014		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.080			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge				I-Total: .426			0.400

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CART [7239] <u>Transit</u>	TRANSIT	OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation}				Annual Program Funding. Public transit in Derry-Salem region
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.712			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.735			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.758			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.783			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.808			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.834			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.860			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.888			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.916			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.946			
Transit		I-Total:	8.240			
CART [2985] <u>Transit</u>	TRANSIT	PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation}				Boston urbanized area FTA funds.
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.088			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.091			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.093			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.096			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.100			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.103			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.106			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.109			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.113			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.116			
Transit		I-Total:	1.015			
CHESTERFIELD 13597 [2747] <u>Preservation-Maintenance</u>	NH 63	RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety}				Original scope to address pavement and guardrail.
Highway and Bridge		C 2013 H210 - STP - SAFETY	.454	2011		
		I-Total:	.454		0.440	
CLAREMONT [8026] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	CAPACITY IMPROVEMENTS				
Aeronautics		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.209			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.684			
		I-Total:	.894			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CLAREMONT [8028] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	EQUIPMENT IMPROVEMENTS					
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	.406			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.411			
Aeronautics				I-Total:		.816	
CLAREMONT [8030] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
		2013	AIP - AIRPORT IMPROVEMENT PROGRAM	.244			
		2014	AIP - AIRPORT IMPROVEMENT PROGRAM	.168			
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.173			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.396			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.432			
Aeronautics				I-Total:		1.414	
CLAREMONT [8032] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	PLANNING ACTIVITIES					
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	.203			
Aeronautics				I-Total:		.203	
CLAREMONT [8034] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	SAFETY ENHANCEMENTS					
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.179			
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.185			
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.492			
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM	1.905			
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.786			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.181			
Aeronautics				I-Total:		3.728	
CLAREMONT 13248 [739] <u>Other Projects</u>	NH 12	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]					Earmark funding. Local Administration
		C	2013 LY20 - HIGH PRIORITY PROJ SEC 1702	2.064	2012		
		P	2013 HY10 - HIGH PRIORITY PROJ SEC 1702	.200			
Highway and Bridge				I-Total:		4.392	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
COAST	COAST	ADA OPERATIONS				
		[3070]				
		<u>Transit</u>				
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.101	
		2014	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
Transit			I-Total:		1.037	
COAST	COAST	CAPITAL PROGRAM				Annual Program Funding
		[3503]				
		<u>Transit</u>				
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.981	
		2014	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
Transit			I-Total:		2.397	
COAST	COAST	GENERAL & COMPREHENSIVE PLANNING				Annual Program Funding
		[3069]				
		<u>Transit</u>				
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.052	
		2014	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
Transit			I-Total:		.538	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
COAST	COAST	MISC. SUPPORT EQUIPMENT				Annual Program Funding
[3067]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.033			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
Transit			I-Total:		.339	
COAST	COAST	MISC. BUS STATION EQUIPMENT				Annual Program Funding
[3068]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.065			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
Transit			I-Total:		.668	
COAST	COAST	OPERATING ASSISTANCE				Annual Program Funding
[567]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.566			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
Transit			I-Total:		16.083	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
COAST	COAST	PREVENTIVE MAINTENANCE				Annual Program Funding
[2691]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.380			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
Transit			I-Total:		3.899	
COLUMBIA	US 3	REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089				Priority Corridor Weight Restricted Bridge (C1)
16302						
[7360]						
<u>Bridges</u>						
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.247	2019		
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.113			
		R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.057			
Highway and Bridge			I-Total:		1.417	1.150
CONCORD	CONCORD MUNICIPAL AIRPORT	CAPACITY IMPROVEMENTS				
[8040]						
<u>Aeronautics</u>						
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	1.754			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	1.568			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	1.065			
Aeronautics			I-Total:		4.387	
CONCORD	CONCORD MUNICIPAL AIRPORT	EQUIPMENT IMPROVEMENTS				
[8042]						
<u>Aeronautics</u>						
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.237			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.249			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.227			
Aeronautics			I-Total:		.713	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CONCORD [8044] <u>Aeronautics</u>	CONCORD MUNICIPAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM		.663			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.432			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		<u>.720</u>			
Aeronautics				I-Total:		1.815	
CONCORD [8047] <u>Aeronautics</u>	CONCORD MUNICIPAL AIRPORT	PLANNING ACTIVITIES					
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		<u>.234</u>			
Aeronautics				I-Total:		.234	
CONCORD [8048] <u>Aeronautics</u>	CONCORD MUNICIPAL AIRPORT	SAFETY ENHANCEMENTS					
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM		.758			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM		.266			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		2.195			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		.397			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		2.152			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		.591			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		.284			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		3.662			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		<u>2.395</u>			
Aeronautics				I-Total:		12.700	
CONCORD 12004 [293] <u>Red List Bridges</u>	SEWALLS FALLS ROAD	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}					Earmark Funding (partial). City pays 20% match, Municipal Red List Bridge. {LPA} Local Project Administration
		C 2014 HPER - HIGH PRIORITY		.095	2012		
		C 2014 HY10 - HIGH PRIORITY PROJ SEC 1702		.182	2012		
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		5.325	2012		
		C 2014 LY10 - HIGH PRIORITY PROJ SEC 1702		.577	2012		
		C 2014 LZ10 - EQUITY BONUS - EXEMPT LIM		1.331	2012		
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		6.431	2012		
		C 2015 LZ10 - EQUITY BONUS - EXEMPT LIM		<u>1.221</u>	2012		
Highway and Bridge				I-Total:		8.784	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CONCORD 15877 [7469] <u>Bridges</u>	HOOKSETT TURNPIKE (Local Rd)	BRIDGE REPLACEMENT OVER BELA BROOK - 200/015 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.580	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.151			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.018			
Highway and Bridge				I-Total:	.749		0.620
CONCORD 15878 [7470] <u>Bridges</u>	BIRCHDALE ROAD	BRIDGE REPLACEMENT OVER BELA BROOK - 193/027 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.580	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.151			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.018			
Highway and Bridge				I-Total:	.749		0.620
CONCORD - LOUDON [8341] <u>Other Projects</u>	NH 106	WIDENING FROM I-393 TO NHMS					Corridor Priority: Contingent on Public Private Partnership or Other Financing / Funding.
Highway and Bridge		C 2022 UNK - FUNDING SOURCE NOT ESTABLISHED AT THIS TIME !!		.000	New Project		
				I-Total:	.000		
CONCORD - PEMBROKE 14841 A [6743] <u>Bridges</u>	NORTH PEMBROKE ROAD	BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.632	New Project		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.117			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.012			
Highway and Bridge				I-Total:	.761		0.650
CONWAY 11339 B [176] <u>Other Projects</u>	US 302 / NH 16	DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339 PROJECTS] [Section 1602 - Designated Project; Demo Id NH004]					Original overall project for PE and ROW.
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM		.206			
		P 2014 L050 - NATIONAL HIGHWAY SYSTEM		.200			
Highway and Bridge				I-Total:	.406		

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CONWAY 14958 [5552] <u>Bridges</u>	NH 16	BRIDGE REHABILITATION OVER SACO RIVER - 170/071				Deck plate girder bridge, 2011 Bridge Priority #71.
		C 2018 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	3.443	2015		
		P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	.052			
		R 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	.002			
Highway and Bridge			I-Total: 3.496			2.920
CONWAY 15864 [7458] <u>Red List Bridges</u>	US 302	REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge}				Specific project from Statewide program. 2011 Bridge Priority #48.
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	4.220	2013		
Highway and Bridge			I-Total: 4.220			2.915
DANBURY 16303 [7347] <u>Bridges</u>	US 4	REHABILITATE BRIDGE OVER NHRR - 156/104				2011 Bridge Priority #55
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.930	New Project		
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.155			
		R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.052			
Highway and Bridge			I-Total: 2.136			1.700
DERRY 16118 [7708] <u>Bridges</u>	DREW ROAD	BRIDGE REPLACEMENT OVER DREW BROOK - 167/101 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.286	New Project		
Highway and Bridge			I-Total: .286			
DERRY / LONDONDERRY 13065 [1816] <u>I-93</u>	I-93	CONSTRUCTION OF EXIT 4A - NEW INTERCHANGE BETWEEN EXISTING EXIT 4 AND EXIT 5 TO: (1) RELIEVE TRAFFIC; (2) ALLOW ACCESS TO POTENTIAL DEVELOPMENT OF INDUSTRIAL LAND (PE Only)				Engineering for Final Design and coordination with I-93 reconstruction. Partial funding with communities.
		P 2015 L010 - INTERSTATE MAINTENANCE	1.099			
Highway and Bridge			I-Total: 1.099			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
DOVER 15402 [6902] <u>Red List Bridges</u>	WHITTIER STREET	BRIDGE REHABILITATION - 111/132 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.696	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.214			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.052			
Highway and Bridge		I-Total:	1.961			1.900
DUBLIN 15684 [7208] <u>Red List Bridges</u>	CHARCOAL ROAD	BRIDGE REPLACEMENT OVER CHARCOAL BROOK - 085/103 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.313	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.082			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.401			0.365
DUBLIN 16047 [7652] <u>Mandated Federal</u>	NH 101	PEDESTRIAN / BICYCLE IMPROVEMENT [09-12TE]				Specific project from Statewide program, Local Administration.
		C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT	.666	TE 2009		
Highway and Bridge		I-Total:	.666			
DUMMER 15815 [7397] <u>Bridges</u>	OLD NH 110	BRIDGE REHABILITATION - 042/043 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration. Portion of ARRA-Related Federally Funded Project.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.702	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.170			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	.878			1.075
DUMMER - CAMBRIDGE - ERROL 16304 [2766] <u>Other Projects</u>	NH 16	WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES				NCC priority. Scope of work and specific limits to be determined.
		C 2015 L250 - STP - RURAL AREAS < 5,000k	2.198	2019		
		C 2016 L250 - STP - RURAL AREAS < 5,000k	3.063	2019		
		P 2014 L250 - STP - RURAL AREAS < 5,000k	.533			
		R 2014 L250 - STP - RURAL AREAS < 5,000k	.053			
Highway and Bridge		I-Total:	5.847			5.000

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
DURHAM 16236 [4059] <u>Bridges</u>	US 4	BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116				2011 Bridge Priority #35
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	5.146	2018		
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM	.052			
		P 2014 L050 - NATIONAL HIGHWAY SYSTEM	.053			
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.055			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.227			
		R 2017 L050 - NATIONAL HIGHWAY SYSTEM	.117			
		R 2018 L050 - NATIONAL HIGHWAY SYSTEM	.242			
Highway and Bridge		I-Total:	5.892		4.000	
DURHAM - NEWMARKET 13080 B [7981] <u>Other Projects</u>	NH 108	CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM)				
		C 2014 L200 - STP - AREAS LESS THAN 200,000	3.546	2012		
		C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT	.905	2012		
Highway and Bridge		I-Total:	4.452			
DURHAM - ROCHESTER 20256 [7901] <u>Mandated Federal</u>	NH 125	IMPLEMENT NEW PUBLIC TRANSIT SERVICES BETWEEN ROCHESTER AND DURHAM [10-02CM]				Specific project from Statewide program, Local Administration.
		C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME	.273	CMAQ 2010		
		C 2014 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME	.280	CMAQ 2010		
Transit		I-Total:	.553			
EATON 15997 [7598] <u>Bridges</u>	ROBERTS ROAD	BRIDGE REPLACEMENT OVER SNOW BROOK - 078/114 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.374	New Project		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.081			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge		I-Total:	.468			
ENFIELD - LEBANON 13962 [2761] <u>Interstate Maintenance</u>	I-89	REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117, 155/117, 158/114, 159/114 {ALL Red List} (4.0 MILES) [BRPPI*6601] {4R & Statewide Federal Bridge Program}				Interstate 4R. 2011 Bridge Priority #39, 40, 67, 68 respectively.
		C 2013 L010 - INTERSTATE MAINTENANCE	2.222	2012		
		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.400	2012		
Highway and Bridge		I-Total:	4.622		12.800	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Projects Page - 17 of 108

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
EPSOM 15766 [7302] <u>Bridges</u>	ECHO VALLEY FARM ROAD	BRIDGE REPLACEMENT OVER GRIFFIN BROOK - 156/103 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.448	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.045			
Highway and Bridge				I-Total: .493		0.435	
EXETER 14090 A [5580] <u>Red List Bridges</u>	PARK STREET	BRIDGE REPLACEMENT OVER B&M RAILROAD - 088/076 (Red List) [Parent = MOBRR-221]					Red List bridge, Local Administration, Awaiting Municipal Action; funding 80% Federal, 10% Town, 10% State.
		C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM		3.020	2015		
		P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM		.330			
		R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM		.275			
Highway and Bridge				I-Total: 3.625		2.950	
EXETER 15399 [6899] <u>Bridges</u>	STRING BRIDGE ROAD	BRIDGE REHABILITATION OVER SQUAMSCOTT RIVER - 102/074 & 103/074 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.918	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.224			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.001			
Highway and Bridge				I-Total: 1.143		1.040	
FARMINGTON 16146 [6778] <u>Red List Bridges</u>	NH 153	REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List}					2011 Bridge Priority #26
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		1.701	2015		
Highway and Bridge				I-Total: 1.701		1.800	
FRANCESTOWN 15762 [7298] <u>Bridges</u>	JUNIPER HILL ROAD	BRIDGE REPLACEMENT OVER BRENNAN BROOK - 093/087 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.544	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.104			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.011			
Highway and Bridge				I-Total: .659		0.600	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
FRANCESTOWN 15763 [7299] <u>Bridges</u>	RUSSELL STATION ROAD	BRIDGE REPLACEMENT OVER RUSSELL - 125/058 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.747	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.154			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge				I-Total:	.907		0.825
FRANCESTOWN 15764 [7300] <u>Bridges</u>	WOODWARD HILL ROAD	BRIDGE REPLACEMENT OVER BRENNAN BROOK - 121/077 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.539	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.108			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:	.652		0.575
FRANCESTOWN 15765 [7301] <u>Bridges</u>	SOUTH NEW BOSTON ROAD	BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 149/058 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.970	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.159			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:	1.134		1.000
FRANCONIA - LITTLETON 16305 [3255] <u>Interstate Maintenance</u>	I-93	PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R]					Interstate 4R
		C 2021 L010 - INTERSTATE MAINTENANCE		8.852	2019		
		C 2022 L010 - INTERSTATE MAINTENANCE		9.135	2019		
		P 2018 L010 - INTERSTATE MAINTENANCE		.268			
		P 2020 L010 - INTERSTATE MAINTENANCE		.357			
Highway and Bridge				I-Total:	18.613		20.500
FRANKLIN 13928 A [6047] <u>Other Projects</u>	US 3	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057]					Earmarked funding.
		C 2014 HPER - HIGH PRIORITY		.342	2011		
		C 2014 HY20 - HIGH PRIORITY PROJ SEC 1702		.517	2011		
		C 2014 LY20 - HIGH PRIORITY PROJ SEC 1702		2.134	2011		
Highway and Bridge				I-Total:	2.993		2.810

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
FREEDOM 15987 [7581] <u>Bridges</u>	OSSIPEE LAKE ROAD	BRIDGE REPLACEMENT - 115/074 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.598		New Project	
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.088			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:		.692	
GILFORD [8060] <u>Aeronautics</u>	LACONIA MUNICIPAL AIRPORT	EQUIPMENT IMPROVEMENTS					
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM		.840			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		.519			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.495			
Aeronautics				I-Total:		1.854	
GILFORD [8061] <u>Aeronautics</u>	LACONIA MUNICIPAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		.203			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM		.209			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.216			
Aeronautics				I-Total:		.628	
GILFORD [8062] <u>Aeronautics</u>	LACONIA MUNICIPAL AIRPORT	SAFETY ENHANCEMENTS					
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM		.577			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.462			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		1.969			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.038			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		.809			
Aeronautics				I-Total:		3.856	
GILFORD 15890 [7481] <u>Bridges</u>	BELKNAP MOUNTAIN ROAD	BRIDGE REPAIR / REPLACEMENT - 184/098 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.057	2018		
				I-Total:		.057	0.200

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
GILMANTON 16232 [7808] <u>Bridges</u>	STAGE ROAD	BRIDGE REPLACEMENT - 106/041 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.642			New Project
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.156			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge			I-Total:		.810	
GILMANTON 16233 [7809] <u>Bridges</u>	STAGE ROAD	BRIDGE REPLACEMENT OVER NIGHTHAWK HOLLOW BROOK - 122/041 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.960			New Project
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.175			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.019			
Highway and Bridge			I-Total:		1.153	
GILMANTON 16234 [7810] <u>Bridges</u>	CRYSTAL LAKE ROAD	RECONSTRUCTION OVER NELSON BROOK - 174/094 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.749			New Project
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.145			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge			I-Total:		.906	
GOSHEN 16112 [7701] <u>Bridges</u>	CROSS ROAD	BRIDGE REPLACEMENT OVER GUNNISON BROOK - 105/129 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.415			New Project
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.090			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:		.511	
GREENLAND 16267 [7838] <u>Bridges</u>	I-95	BRIDGE REHABILITATION, OCEAN ROAD OVER I-95 - 141/109 [TRR*4042] {TRR Program}				
		C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1.500			New Project
Highway and Bridge			I-Total:		1.500	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
HAMPTON FALLS - HAMPTON 13408 B [6048] <u>Bridges</u>	I-95	REPLACEMENT OF THE TAYLOR RIVER BRIDGE - 120/102 {Red List} (HAMPTON) ON THE BLUE STAR HIGHWAY AND REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAMPTON AT MILE 3.6501 {Turnpike}					2011 Bridge Priority #37. Turnpike Priority Capital Program
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)		9.930	2009		
		I-Total:		9.930		9.930	
HARRISVILLE 16114 [7703] <u>Bridges</u>	SOUTH ROAD	BRIDGE REPLACEMENT OVER MINNEWAWA BROOK - 061/060 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.835	New Project		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.168			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.012			
		I-Total:		1.016			
HAVERHILL 16238 [7815] <u>Red List Bridges</u>	MILL STREET	BRIDGE REMOVAL OVER ABANDONED RAILROAD - 215/158 {Red List}					2011 Bridge Priority #109
Highway and Bridge		C 2018 LIC0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.604	New Project		
		P 2013 LIC0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.021			
		I-Total:		.625			
HENNIKER 15718 [7256] <u>Red List Bridges</u>	WESTERN AVENUE	REPAIR / REPLACEMENT OF BRIDGE OVER CONTOOCOOK RIVER - 095/100 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		3.363	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.275			
		I-Total:		3.638		3.310	
HINSDALE 14920 [6475] <u>Bridges</u>	MONUMENT ROAD	BRIDGE REPLACEMENT OVER ASH BROOK - 085/064 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.345	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.052			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.010			
		I-Total:		.407		0.394	
HOLLIS 14897 [6440] <u>Bridges</u>	SOUTH MERRIMACK RD	BRIDGE REHABILITATION OVER WITCH BROOK - 122/164 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.310	New Project		
		I-Total:		.310			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Projects Page - 22 of 108

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
HOOKSETT 14950 [6505] <u>Preservation-Maintenance</u>	HACKET HILL ROAD	RECONSTRUCTION AT NH 3A AND TURNPIKE RAMP				Specific project from Statewide program, Local Administration.
		C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.032	2011		
		C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.065	2011		
		C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.099	2011		
Highway and Bridge			I-Total: 3.196		2.000	
HOOKSETT 15803 [7384] <u>I-93</u>	I-93	WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike}				Specific project from HB 391, Turnpike Capital Program.
		C 2013 TPK - TURNPIKE EXPANSION (State FY)	2.505	2011		
		C 2013 TPK - TURNPIKE EXPANSION (State FY)	6.000	2011		
Highway and Bridge			I-Total: 8.505		20.050	
HUDSON 13353 [2837] <u>Bridges</u>	MELENDY ROAD	BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.107	2011		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.016			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total: .128		0.120	
HUDSON 13354 [2838] <u>Bridges</u>	COUNTY ROAD	BRIDGE REHABILITATION AND WIDENING OVER SECOND BROOK - 126/083 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.129	From Previous Plan Prior To 2011		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.031			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total: .165			
JAFFREY 16307 [7442] <u>Other Projects</u>	US 202	RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124				SWRPC priority #1
		C 2022 L250 - STP - RURAL AREAS < 5,000k	8.495	2020		
		P 2017 L250 - STP - RURAL AREAS < 5,000k	.293			
		P 2019 L250 - STP - RURAL AREAS < 5,000k	.312			
		R 2021 L250 - STP - RURAL AREAS < 5,000k	.332			
Highway and Bridge			I-Total: 9.432		6.950	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
JEFFERSON 16153 [7728] <u>Red List Bridges</u>	US 2	BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List}				2011 Bridge Priority #90
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.320			New Project
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.103			
Highway and Bridge		I-Total:	3.423			
KEENE 10309 B [1828] <u>Other Projects</u>	WINCHESTER STREET	RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects}				Formerly considered with overall Keene-Swanzey project. In lieu of Keene 12230 West Street project. Local Administration and 20% match.
		C 2017 L200 - STP - AREAS LESS THAN 200,000	2.575	2014		
		C 2018 L200 - STP - AREAS LESS THAN 200,000	2.174	2014		
		P 2013 L200 - STP - AREAS LESS THAN 200,000	.246			
		R 2014 L200 - STP - AREAS LESS THAN 200,000	.357			
Highway and Bridge		I-Total:	5.352			4.573
KEENE 15854 [7429] <u>Bridges</u>	ROXBURY STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/077 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.616	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.127			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge		I-Total:	.755			0.625
KEENE 16152 [7727] <u>Red List Bridges</u>	NH 9 & NH 12	BRIDGE REHABILITATION - 129/099 {Red List}				2011 Bridge Priority #92
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.992			New Project
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.155			
		R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.010			
Highway and Bridge		I-Total:	2.157			
KEENE - SWANZEY 10309 P [6189] <u>Other Projects</u>	NH 9/10/12/101	CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309)				Incremental/interim improvement. Regional Priority.
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	3.320	2013		
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	.843	2013		
Highway and Bridge		I-Total:	4.163			3.135

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
KEENE-SWANZEY [8067] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	CAPACITY IMPROVEMENTS					
Aeronautics		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	1.670			
				I-Total:		1.670	
KEENE-SWANZEY [8068] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	EQUIPMENT IMPROVEMENTS					
Aeronautics		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.479			
				I-Total:		.479	
KEENE-SWANZEY [8070] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
Aeronautics		2014	AIP - AIRPORT IMPROVEMENT PROGRAM	.168			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.216			
				I-Total:		.384	
KEENE-SWANZEY [8071] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	PLANNING ACTIVITIES					
Aeronautics		2013	AIP - AIRPORT IMPROVEMENT PROGRAM	.113			
				I-Total:		.113	
KEENE-SWANZEY [8072] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	SAFETY ENHANCEMENTS					
Aeronautics		2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.520			
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM	4.830			
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM	2.215			
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM	.508			
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	2.277			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM	2.387			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.164			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	1.916			
				I-Total:		14.817	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
KINGSTON 14973 [6688] <u>Red List Bridges</u>	NEW BOSTON RD	BRIDGE REPLACEMENT OVER POWWOW RIVER - 116/113 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.349	2014		
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge				I-Total: .354			0.333
LACONIA 14826 [6237] <u>Mandated Federal</u>		PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA TO THE BELMONT TOWN LINE (TE Program) [06-22TE]					Specific project from Statewide program. Local Administration.
		C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT		.092	TE 2006		
		C 2013 NON - OTHER NON PARTICIPATING		.299			
Bike / Pedestrian				I-Total: .392			0.390
LACONIA 16144 [7723] <u>Red List Bridges</u>	US 3	BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 {Red List Bridge Priority #90}					2011 Bridge Priority #74
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		1.992	New Project		
Highway and Bridge				I-Total: 1.992			
LANCASTER 15924 [7513] <u>Bridges</u>	MOUNT ORNE ROAD	BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 039/105 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.338	New Project		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.024			
Highway and Bridge				I-Total: .362			
LANCASTER, NH - GUILDHALL, VT 16155 [3524] <u>Bridges</u>	US 2	BRIDGE REHABILITATION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDGE) (Bridge Priority #77)					2011 Bridge Priority #60
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		6.433	2017		
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		6.639	2017		
Highway and Bridge				I-Total: 13.072			1.910
LEBANON [8080] <u>Aeronautics</u>	LEBANON MUNICIPAL AIRPORT	EQUIPMENT IMPROVEMENTS					
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM		.325			
Aeronautics				I-Total: .325			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Projects Page - 26 of 108

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LEBANON [8082] <u>Aeronautics</u>	LEBANON MUNICIPAL AIRPORT	SAFETY ENHANCEMENTS				
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.081			
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.515			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.269			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.532			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.231			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.693			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.867			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	14.310			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.738			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	10.160			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	2.366			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	2.316			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	1.989			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.702			
Aeronautics		I-Total:	35.771			
LEBANON 10034 A [1890] <u>Other Projects</u>	US 4 (MECHANIC STREET)	RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM [MUPCA*450] {Municipal Urban Program}				Local Administration, 20% City matched project. Coordinated with Municipal water/sewer project.
		C 2016 L200 - STP - AREAS LESS THAN 200,000	2.405	2013		
		P 2013 L200 - STP - AREAS LESS THAN 200,000	.206			
Highway and Bridge		I-Total:	2.611			2.820
LEBANON 13558 A [5583] <u>Bridges</u>	NH 12A	BRIDGE REPLACEMENT OVER B&M RAILROAD - 062/117 [MOBRR-221] {Municipal Bridge Program}				Local Administration.
		C 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM	1.858	2011		
Highway and Bridge		I-Total:	1.858			3.200
LEBANON 13951 [1875] <u>Red List Bridges</u>	US 4	BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List}				2011 Bridge Priority #9
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.352	2011		
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.523	2011		
		P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM	.052			
		R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
Highway and Bridge		I-Total:	10.951			10.100

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LEBANON 15880 [1900] <i>Interstate Maintenance</i>	I-89	NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108 (Red List), 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0 {4R}				Interstate 4R. 2011 Bridge priority #41 & #42.
		C 2019 L010 - INTERSTATE MAINTENANCE	8.852	2013		
		C 2020 L010 - INTERSTATE MAINTENANCE	7.848	2013		
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.573	2013		
		P 2016 L010 - INTERSTATE MAINTENANCE	.103			
		P 2017 L010 - INTERSTATE MAINTENANCE	.107			
Highway and Bridge			I-Total: 19.483			14.250
LEBANON, NH - HARTFORD, VT 14957 [2753] <i>Red List Bridges</i>	US 4	REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List}				2011 Bridge Priority #3
		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.523	2011		
		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.184	2011		
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.625	2011		
		C 2014 VT - VERMONT'S CONTRIBUTION	.445	2011		
Highway and Bridge			I-Total: 9.777			9.500
LEBANON, NH - HARTFORD, VT 16148 [2771] <i>Bridges</i>	I-89	REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104				2011 Bridge Priorities #49 and #50.
		C 2018 L010 - INTERSTATE MAINTENANCE	12.080	2017		
		C 2019 L010 - INTERSTATE MAINTENANCE	12.467	2017		
		P 2015 L010 - INTERSTATE MAINTENANCE	.550			
		R 2014 L010 - INTERSTATE MAINTENANCE	.048			
Highway and Bridge			I-Total: 25.144			10.717
LINCOLN 13334 # [3895] <i>Mandated Federal</i>	NH 112	PAVEMENT REHABILITATION AND ROADWAY IMPROVEMENTS IN VICINITY OF HANCOCK BROOK (KANCAMAGUS HIGHWAY) (1.3 MILES) (Statewide EFH*444) [PARENT]				Specific project from Forest Highway Program is being planned in 3 phases through individual projects 13334B, 13334C, & 13334D
		C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	2.064	New Project		
		C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	2.269			
		C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	2.416			
Highway and Bridge			I-Total: 6.749			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LITTLETON 15931 [2785]	I-93	PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 41 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R)				Interstate 4R. Formerly Littleton-Waterford. Bridges over CT river are now separate project [15926, id 7516].
<u>Interstate Maintenance</u>						
		C 2014 L010 - INTERSTATE MAINTENANCE	4.260	2017		
		C 2015 L010 - INTERSTATE MAINTENANCE	5.496	2017		
		C 2016 L010 - INTERSTATE MAINTENANCE	4.537	2017		
		P 2013 L010 - INTERSTATE MAINTENANCE	.103			
Highway and Bridge			I-Total: 14.396		24.500	
LITTLETON, NH - WATERFORD, VT 15926 [7516]	I-93	BRIDGE REHABILITATION CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 & 105/135 {Red List}				Formerly part of Littleton-Waterford 4R project, 15931, id 2785. Bridge Priorities #45 & 46.
<u>Red List Bridges</u>						
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.772	New Project		
		C 2016 VT - VERMONT'S CONTRIBUTION	4.327			
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.320			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.556			
Highway and Bridge			I-Total: 11.974			
LONDONDERRY - SALEM [2903]	TRANSIT	CAPITAL				Boston Urbanized Area Funding
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.226			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.233			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.241			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.248			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.256			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.265			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.273			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.282			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.291			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.300			
Transit			I-Total: 2.615			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LONDONDERRY - SALEM	TRANSIT	COMMUTER BUS PREVENTATIVE MAINTENANCE				Boston Urbanized Area Funding
[6292]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.290			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.300			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.309			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.319			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.329			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.340			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.351			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.362			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.373			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.385			
Transit			I-Total:		3.358	
LYME, NH - THETFORD, VT	EAST THETFORD ROAD	BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112				2011 Bridge Priority #75
14460						
[3269]						
<u>Bridges</u>						
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.922	2016		
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.150			
		R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.015			
		R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
Highway and Bridge			I-Total:		4.207	3.850
MANCHESTER	TRANSIT AUTHORITY	MISCELLANEOUS CAPITAL				Annual Program Funding
[6923]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.107			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.116			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.126			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.136			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.147			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.160			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.165			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.170			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.176			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.181			
Transit			I-Total:		1.484	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE				Annual Program Funding
		[602]				
		<u>Transit</u>				
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.018			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.239			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.477			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.732			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.005			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.298			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.436			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.578			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.725			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.876			
Transit			I-Total:	40.384		
MANCHESTER	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET				Annual Program Funding
		[2496]				
		<u>Transit</u>				
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.466			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.500			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.537			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.576			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.618			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.663			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.685			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.707			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.729			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.752			
Transit			I-Total:	6.232		
MANCHESTER	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE				Annual Program Funding
		[5916]				
		<u>Transit</u>				
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.295			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.317			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.340			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.365			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.392			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.420			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.251			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.269			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.278			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.287			
Transit			I-Total:	3.213		

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER [3062] <u>Transit</u>	TRANSIT AUTHORITY	REPLACEMENT BUSES				Annual Program Funding
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.421			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	<u>1.884</u>			
Transit			I-Total:		2.306	
MANCHESTER [5917] <u>Transit</u>	TRANSIT AUTHORITY	REPLACEMENT OF ADA PARATRANSIT VANS				Annual Program Funding
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.178			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.193			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	<u>.100</u>			
Transit			I-Total:		.470	
MANCHESTER [5919] <u>Transit</u>	TRANSIT AUTHORITY	REPLACEMENT OF TRANSIT SERVICE VEHICLES				
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	<u>.140</u>			
Transit			I-Total:		.140	
MANCHESTER 14048 [3553] <u>Bridges</u>	CENTRAL TPK	REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 & 099/067 {Turnpike}				Tpk Capital Program. 2011 Bridge Priority #83 & #84.
		C 2019 TPK - TURNPIKE EXPANSION (State FY)	2.200	2011		
		C 2020 TPK - TURNPIKE EXPANSION (State FY)	1.450	2011		
		P 2013 TPK - TURNPIKE EXPANSION (State FY)	<u>.100</u>			
Highway and Bridge			I-Total:		3.750	3.650
MANCHESTER 14966 [3294] <u>Red List Bridges</u>	I-293 / FEE TPK	EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All Red List} {Turnpike}				Turnpike Capital Program, funding primarily for bridge repair. 2011 Bridge Priority #27, #28, #29, and #30.
		C 2013 TPK - TURNPIKE EXPANSION (State FY)	16.600	2012		
		C 2014 TPK - TURNPIKE EXPANSION (State FY)	<u>16.600</u>	2012		
Highway and Bridge			I-Total:		33.200	33.326

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER 15401 [6901] <u>Bridges</u>	GOFFS FALLS ROAD	BRIDGE REHABILITATION OVER B&M RR - 188/092 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.588	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.103			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge				I-Total:	.697	0.675	
MANCHESTER 15837 [7415] <u>Bridges</u>	US 3 (ELM STREET)	BRIDGE REHABILITATION OVER B&MRR - 144/075 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		3.102	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.380			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.029			
Highway and Bridge				I-Total:	3.512	3.000	
MANCHESTER 16099 [7692] <u>Other Projects</u>	I-293 / FEE TPK	RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike} (PE Only)					"Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase".
		P 2013 TPK - TURNPIKE EXPANSION (State FY)		2.000			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)		1.000			
		P 2017 TPK - TURNPIKE EXPANSION (State FY)		2.000			
		P 2018 TPK - TURNPIKE EXPANSION (State FY)		2.000			
		P 2019 TPK - TURNPIKE EXPANSION (State FY)		2.000			
		R 2018 TPK - TURNPIKE EXPANSION (State FY)		2.000			
		R 2019 TPK - TURNPIKE EXPANSION (State FY)		3.000			
Highway and Bridge				I-Total:	14.000		
MANCHESTER - LONDONDERRY [8096] <u>Aeronautics</u>	MANCHESTER - BOSTON REGIONAL AIRPORT	EQUIPMENT IMPROVEMENTS					
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM		.515			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM		2.127			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		10.977			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.524			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		2.183			
Aeronautics				I-Total:	16.327		

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER - LONDONDERRY	MANCHESTER - BOSTON REGIONAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS				
[8100]						
<u>Aeronautics</u>						
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	4.927			
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	4.535			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	2.705			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	4.188			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	<u>4.322</u>			
Aeronautics			I-Total:	20.677		
MANCHESTER - LONDONDERRY	MANCHESTER - BOSTON REGIONAL AIRPORT	SAFETY ENHANCEMENTS				
[8102]						
<u>Aeronautics</u>						
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.206			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	1.197			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	3.191			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	1.037			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	1.542			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	1.295			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	1.866			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.329			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	1.800			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.716			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	8.944			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	17.537			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	2.191			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	2.333			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	2.130			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	<u>1.353</u>			
Aeronautics			I-Total:	47.667		
MEREDITH 10430	US 3 / NH 25	ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25 FROM US 3, EAST TO MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project; Demo Id NH041, NH060, & NH071]				Scope to address pavement and priority intersections only.
[94]						
<u>Other Projects</u>						
		C 2017 HY10 - HIGH PRIORITY PROJ SEC 1702	.029	2011		
		C 2017 LY10 - HIGH PRIORITY PROJ SEC 1702	.060	2011		
		C 2017 LY10 - HIGH PRIORITY PROJ SEC 1702	.073	2011		
		C 2017 LY20 - HIGH PRIORITY PROJ SEC 1702	.293	2011		
		C 2017 LY60 - HIGH PRIORITY PROJ SEC 112	.792	2011		
		C 2018 L200 - STP - AREAS LESS THAN 200,000	<u>4.534</u>	2011		
Highway and Bridge			I-Total:	5.781	5.000	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MERRIMACK 15841 [7418] <u>Bridges</u>	BEDFORD ROAD	BRIDGE REPAIR/REPLACEMENT OVER BABOOSIC BROOK - 113/159 [SAB*4216 State Aid Bridge]					Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.843	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.140			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.012			
Highway and Bridge				I-Total:			0.850
METRO PLANNING MPO1 [667] <u>Mandated Federal</u>	PLANNING & RESEARCH	MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS					Annual required program. Reflects anticipated federal revenues.
		P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.416			
		P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.416			
		P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.416			
		P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.416			
		P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.416			
		P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.416			
		P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.416			
		P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.416			
		P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.416			
		P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.416			
Highway and Bridge				I-Total:			4.163
METRO PLANNING MPO2 [809] <u>Mandated Federal</u>	PLANNING & RESEARCH	NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS					Annual required program. Reflects anticipated federal revenues.
		P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.334			
		P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.334			
		P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.334			
		P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.334			
		P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.334			
		P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.334			
		P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.334			
		P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.334			
		P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.334			
		P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN		.334			
Highway and Bridge				I-Total:			3.338

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
METRO PLANNING MPO3 [811]	PLANNING & RESEARCH	STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS				Annual required program. Reflects anticipated federal revenues.
<u>Mandated Federal</u>						
		P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
Highway and Bridge			I-Total:		2.113	
METRO PLANNING MPO4 [810]	PLANNING & RESEARCH	ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS				Annual required program. Reflects anticipated federal revenues.
<u>Mandated Federal</u>						
		P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
Highway and Bridge			I-Total:		3.050	
MILAN [8118]	BERLIN REGIONAL AIRPORT	CAPACITY IMPROVEMENTS				
<u>Aeronautics</u>						
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.215			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	1.270			
Aeronautics			I-Total:		1.485	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MILAN [8120] <u>Aeronautics</u>	BERLIN REGIONAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.197			
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	.203			
Aeronautics				I-Total:		.399	
MILAN [8122] <u>Aeronautics</u>	BERLIN REGIONAL AIRPORT	SAFETY ENHANCEMENTS					
		2013	AIP - AIRPORT IMPROVEMENT PROGRAM	.163			
		2014	AIP - AIRPORT IMPROVEMENT PROGRAM	.168			
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.173			
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.149			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM	.489			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM	.209			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	2.463			
Aeronautics				I-Total:		3.814	
MILFORD TO NASHUA 10136 [730] <u>Other Projects</u>	NH 101A	INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5 MILES); AS DETERMINED BY CORRIDOR STUDY					Parent Project for PE & ROW. Specific Safety & Capacity improvements at 3 intersections as determined by corridor study, programmed as separate construction projects.
		R	2014	L050 - NATIONAL HIGHWAY SYSTEM	.533		
Highway and Bridge				I-Total:		.533	
NASHUA [8050] <u>Aeronautics</u>	BOIRE FIELD	CAPACITY IMPROVEMENTS					
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	1.353			
Aeronautics				I-Total:		1.353	
NASHUA [8051] <u>Aeronautics</u>	BOIRE FIELD	EQUIPMENT IMPROVEMENTS					
		2014	AIP - AIRPORT IMPROVEMENT PROGRAM	.513			
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM	1.335			
Aeronautics				I-Total:		1.848	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NASHUA	BOIRE FIELD	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS				
		[8052]				
		<u>Aeronautics</u>				
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM	.450	
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM	6.639	
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.216	
Aeronautics				I-Total:	7.306	
NASHUA	BOIRE FIELD	PLANNING ACTIVITIES				
		[8053]				
		<u>Aeronautics</u>				
			2013	AIP - AIRPORT IMPROVEMENT PROGRAM	.272	
Aeronautics				I-Total:	.272	
NASHUA	BOIRE FIELD	SAFETY ENHANCEMENTS				
		[8054]				
		<u>Aeronautics</u>				
			2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.681	
			2017	AIP - AIRPORT IMPROVEMENT PROGRAM	7.000	
			2018	AIP - AIRPORT IMPROVEMENT PROGRAM	.254	
Aeronautics				I-Total:	7.935	
NASHUA	NASHUA TRANSIT SYSTEM	ADA OPERATIONS				
		[7927]				
		<u>Transit</u>				
			2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.268	
			2014	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.284	
Transit				I-Total:	.553	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NASHUA	NASHUA TRANSIT SYSTEM	CAPITAL PLANNING PROGRAM				Annual Program Funding
						[608]
						<u>Transit</u>
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.219	
		2014	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.232	
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.176	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.181	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.187	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.193	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.199	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.206	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.212	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.219	
Transit				I-Total:	2.026	
NASHUA	NASHUA TRANSIT SYSTEM	CAPITAL EQUIPMENT				Annual Program Funding
						[3797]
						<u>Transit</u>
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.022	
		2014	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.024	
Transit				I-Total:	.046	
NASHUA	NASHUA TRANSIT SYSTEM	OPERATING ASSISTANCE				Annual Program Funding
						[609]
						<u>Transit</u>
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.186	
		2014	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.251	
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.599	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.651	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.703	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.758	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.814	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.872	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.932	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.994	
Transit				I-Total:	16.760	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NASHUA [3799] <u>Transit</u>	NASHUA TRANSIT SYSTEM	PREVENTIVE MAINTENANCE				Annual Program Funding
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.447			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.474			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.505			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.521			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.538			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.555			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.573			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.591			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.610			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.629			
Transit			I-Total:		5.442	
NASHUA 10040 A [18] <u>Mandated Federal</u>	BROAD STREET PARKWAY	CON OF 1.8 MI OF NEW 2-LANE RDWAY THAT WILL CONNECT BROAD ST (NH130) TO WEST HOLLIS ST(NH 111) IN NASHUA. APPRAISAL ACQUISITION,MISC. ROW, PRE/FIN DESIGN REQUIRED FOR LATER PHASES(CON) [SECTION 1602-DESIGNATED PROJECT; DEMO ID NH003] [SISTER DEMO PROJECTS 10040G,H,J,S,T]				Original overall project for PE and ROW. Earmark funding (partial), project being re-scoped by City. Local Administration.
		R 2013 45A0 - EARMARK FUNDS, BROAD STREET PARKWAY	.413			
		R 2014 45A0 - EARMARK FUNDS, BROAD STREET PARKWAY	.107			
Highway and Bridge			I-Total:		.519	
NASHUA 10136 A [3593] <u>Other Projects</u>	NH 101A	WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)				Local Administration with State Match.
		C 2020 L200 - STP - AREAS LESS THAN 200,000	3.355	2012		
		C 2020 NON - OTHER NON PARTICIPATING	.494	2012		
Highway and Bridge			I-Total:		3.849	11.114
NASHUA 13117 [2344] <u>Mandated Federal</u>	FEE TPK / CAPITAL CORRIDOR	CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS TO SUPPORT CARPOOL,VANPOOL, INTERCITY BUS AND PASSENGER RAIL MODES (CMAQ Program) [98-13CM]				Specific project from Statewide program. ROW funds programmed previously. Local Administration.
		C 2014 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	2.450	2011		
Highway and Bridge			I-Total:		2.450	2.450

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NASHUA 14594 A [7930] <u>Other Projects</u>	NASHUA TRANSIT SYSTEM	MITIGATION OF INCREASED TRAVEL DEMAND ALONG F.E. EVERETT TURNPIKE {Turnpike}				
		P 2013 TPK - TURNPIKE EXPANSION (State FY)	.260			
		P 2014 TPK - TURNPIKE EXPANSION (State FY)	.240			
Highway and Bridge		I-Total:	.500			
NASHUA 16110 [7781] <u>Other Projects</u>	BROAD STREET PARKWAY	CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083]				Local Administration. Rescoped from Nashua 10040 Series projects.
		C 2013 56C0 - SURFACE TRANSPORTATION PRIORITIES	.503		New Project	
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	6.450		New Project	
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	6.656		New Project	
		C 2014 NON - OTHER NON PARTICIPATING	31.632		New Project	
Highway and Bridge		I-Total:	45.240			
NASHUA 16314 [3536] <u>Other Projects</u>	EAST HOLLIS STREET	RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO IMPROVE CAPACITY				Local Administration, 20% City Match. City Urban Compact project.
		C 2022 L200 - STP - AREAS LESS THAN 200,000	2.905	2017		
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.044			
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.044			
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.044			
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.044			
		R 2015 L200 - STP - AREAS LESS THAN 200,000	.044			
Highway and Bridge		I-Total:	3.125		2.320	
NEW BOSTON [8002] <u>Bridges</u>	RIVERDALE ROAD	BRIDGE REPLACEMENT OVER MID BRANCH PISCATAQUOG RIVER - 131/147				
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.703		New Project	
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.117			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.825			
NEW CASTLE - RYE 16127 [5558] <u>Red List Bridges</u>	NH 1B	REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red List}				2011 Bridge Priority #24
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.496	2013		
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.672	2013		
Highway and Bridge		I-Total:	11.167		4.750	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NEW LONDON 16051 [7657] <u>Mandated Federal</u>	ELKINS ROAD & WILMOT CENTER ROAD	PEDESTRIAN / BICYCLE IMPROVEMENTS IN ELKINS VILLAGE [09-34TE]					Specific project from Statewide program, Local Administration.
Bike / Pedestrian		C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT		.665		New Project	
				I-Total:			.665
NEWINGTON 11238 M [7075] <u>Other Projects</u>	NH 16 / US 4 / SPLDG TPK	EXIT 3 & 4 INTERCHANGE CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]					Specific Project Breakout from Newington-Dover 11238
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)		23.130	2011		
		C 2014 TPK - TURNPIKE EXPANSION (State FY)		21.511	2011		
				I-Total:			41.644
NEWINGTON - DOVER 11238 [1191] <u>Mandated Federal</u>	NH 16 / US 4 / SPLDG TPK	WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL					Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding.
Highway and Bridge		P 2013 TPK - TURNPIKE EXPANSION (State FY)		3.200			
				I-Total:			3.200
NEWINGTON - DOVER 11238 K [6138] <u>Other Projects</u>	NH 16 / US 4 / SPAULDING TURNPIKE	RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds only to the federally-funded portion of the 11238 project for PE, ROW & Construction)					Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)		.250		New Project	
		C 2014 TPK - TURNPIKE EXPANSION (State FY)		.240			
		C 2015 TPK - TURNPIKE EXPANSION (State FY)		.020			
				I-Total:			.510
NEWINGTON - DOVER 11238 L [7082] <u>Mandated Federal</u>	NH 16 / US 4 / SPLDG TPK	CONSTRUCTION OF LITTLE BAY BRIDGE, INDEPENDENT SISTER STRUCTURE (FROM N-D 11238) [INCLUDES DEMO IDS (NH036), (NH053), (NH070), (NH080), TCSP, AND TURNPIKE FUNDED REMAINDER]					Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)		12.376		New Project	
		C 2014 TPK - TURNPIKE EXPANSION (State FY)		2.832			
				I-Total:			15.207

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NEWINGTON - DOVER 11238 O [7077]	NH 16 / US 4 / SPLDG TPK	REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION (PARENT N-D 11238)					Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
			C	2014	TPK - TURNPIKE EXPANSION (State FY)	9.751	2014
			C	2015	TPK - TURNPIKE EXPANSION (State FY)	17.268	2014
			C	2016	TPK - TURNPIKE EXPANSION (State FY)	6.965	2014
Highway and Bridge					I-Total:	33.984	33.433
NEWINGTON - DOVER 11238 Q [7228]	NH 16, US 4 & SPAULDING TURNPIKE	EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS (PARENT N-D 11238)					Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase.
			C	2014	TPK - TURNPIKE EXPANSION (State FY)	15.822	2014
			C	2015	TPK - TURNPIKE EXPANSION (State FY)	18.466	2014
			C	2016	TPK - TURNPIKE EXPANSION (State FY)	7.890	2014
Highway and Bridge					I-Total:	42.179	34.372
NEWINGTON - DOVER 11238 S [7233]	SPAULDING TURNPIKE / LITTLE BAY BRIDGES	GENERAL SULLIVAN BRIDGE REHABILITATION					Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase.
			C	2015	TPK - TURNPIKE EXPANSION (State FY)	9.327	2015
			C	2016	TPK - TURNPIKE EXPANSION (State FY)	15.080	2015
			C	2017	TPK - TURNPIKE EXPANSION (State FY)	6.662	2015
Highway and Bridge					I-Total:	31.069	31.977
NEWMARKET 16048 [7654]	NH 108	ELEVATOR AND SKY BRIDGE CONNECTION WITH HISTORIC MILL BUILDING [09-35TE]					Specific project from Statewide program, Local Administration.
Mandated Federal							
Highway and Bridge			C	2014	L220 - STP - TRANSPORTATION ENHANCEMENT	.564	TE 2009
					I-Total:	.564	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NEWPORT 16109 [7699] <u>Red List Bridges</u>	OAK STREET	BRIDGE REHABILITATION OVER SUGAR RIVER - 103/136 {Red List} [SAB*4216 & MOBRR*221] {State Aid & Municipal Bridge Programs}				Specific project from Statewide program, Local Administration.
		C 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	1,346			New Project
		P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	.119			
		P 2015 NON - OTHER NON PARTICIPATING	.047			
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.070			
		R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	.022			
Highway and Bridge			I-Total:			1.605
NEWPORT 20006 [7818] <u>Bridges</u>	SAND HILL ROAD	BRIDGE REHABILITATION - 154/129 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.100			New Project
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.022			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.002			
Highway and Bridge			I-Total:			.125
NORTH HAMPTON 15848 [7424] <u>Bridges</u>	NH 111	BRIDGE REHABILITATION OVER I-95 - 081/093 [TRR*4042] {TRR Program}				Specific project from Statewide program.
		C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1,400		2012	
Highway and Bridge			I-Total:			1.400 1.500
NORTH HAVERHILL [8127] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	CAPACITY IMPROVEMENTS				
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.418			
Aeronautics			I-Total:			.418
NORTH HAVERHILL [8128] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS				
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.086			
Aeronautics			I-Total:			.086
NORTH HAVERHILL [8129] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	PLANNING ACTIVITIES				
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.232			
Aeronautics			I-Total:			.232

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NORTH HAVERHILL [8130] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	SAFETY ENHANCEMENTS				
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.186			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	1.276			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.204			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.094			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.047			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.190			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.199			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	2.827			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.032			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.796			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.219			
Aeronautics			I-Total:		6.070	
NORTHFIELD 13698 [3579] <u>Preservation-Maintenance</u>	BEAN HILL ROAD	BEAN HILL ROAD, RECONSTRUCTION [SAH*4217] {State Aid Highway Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.444			New Project
		C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.478			New Project
Highway and Bridge			I-Total:		.922	
NORTHFIELD - TILTON 16147 [7357] <u>Red List Bridges</u>	I-93	REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT - 117/157 & 118/158 (Red List)				2011 Bridge Priority #52 & 53
		C 2016 LICO - BRIDGE PROGRAM - ON/OFF SYSTEM	5.672	2020		
		C 2017 LICO - BRIDGE PROGRAM - ON/OFF SYSTEM	5.853	2020		
		P 2013 LICO - BRIDGE PROGRAM - ON/OFF SYSTEM	.103			
Highway and Bridge			I-Total:		11.628	3.300
NORTHUMBERLAND 14234 [5630] <u>Bridges</u>	BROOKLYN STREET	BRIDGE REPLACEMENT OVER ROARING BROOK - 108/114 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.432			From Previous Plan Prior To 2011
Highway and Bridge			I-Total:		1.432	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NOTTINGHAM 15720 [7258]	DEERFIELD ROAD	BRIDGE REPLACEMENT OVER BACK CREEK - 102/085 (NEW) [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration. Advanced Constructed in SFY 2009.
Bridges			C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.228	2016
Highway and Bridge					I-Total:	.228	0.349
OSSIPEE 10431 [95]	NH 16	PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS AT NH 28					Scope intent, address pavement condition and intersection area.
Other Projects			C	2017	L050 - NATIONAL HIGHWAY SYSTEM	3.512	2015
			P	2013	L050 - NATIONAL HIGHWAY SYSTEM	.188	
			R	2013	L050 - NATIONAL HIGHWAY SYSTEM	.293	
Highway and Bridge					I-Total:	3.992	3.563
OSSIPEE 13910 [1888]	NH 16, NH 25, NH 41	INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25					Scope intent. Immediate Intersection needs.
Other Projects			C	2019	L050 - NATIONAL HIGHWAY SYSTEM	.530	2015
			C	2019	L050 - NATIONAL HIGHWAY SYSTEM	1.060	2015
			P	2013	L050 - NATIONAL HIGHWAY SYSTEM	.095	
			R	2013	L050 - NATIONAL HIGHWAY SYSTEM	.250	
Highway and Bridge					I-Total:	1.935	2.085
OSSIPEE 14749 [2762]	NH 16 / NH 25	ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299 (Red List), 137/297 (Red List), 152/268 (Red List), & 123/324					Scope intent to address bridges and pavement condition only. 2011 Bridge Priorities #32, #33, and #34
Red List Bridges			C	2017	L200 - STP - AREAS LESS THAN 200,000	5.853	2016
			C	2018	L200 - STP - AREAS LESS THAN 200,000	4.832	2016
			P	2014	L110 - BRIDGE PROGRAM - OFF SYSTEM	.500	
			P	2015	L110 - BRIDGE PROGRAM - OFF SYSTEM	.275	
			R	2013	L110 - BRIDGE PROGRAM - OFF SYSTEM	.080	
			R	2015	L110 - BRIDGE PROGRAM - OFF SYSTEM	.188	
Highway and Bridge					I-Total:	11.727	9.628

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PELHAM 16145 [7436] <u>Red List Bridges</u>	MAIN STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 110/090 & 111/090 {Both Red List}				2011 Bridge Priority #25 & 122
Highway and Bridge		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.341	2020		
		I-Total:	2.341			1.690
PETERBOROUGH 14772 A [6501] <u>Bridges</u>	US 202	RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned)				Specific project from overall project (id #2760)
Highway and Bridge		C 2016 L200 - STP - AREAS LESS THAN 200,000	2.269	New Project		
		P 2014 L200 - STP - AREAS LESS THAN 200,000	.320			
		R 2014 L200 - STP - AREAS LESS THAN 200,000	.096			
		R 2014 L200 - STP - AREAS LESS THAN 200,000	.011			
		I-Total:	2.695			
PETERBOROUGH 14933 [6488] <u>Red List Bridges</u>	MAIN STREET	BRIDGE REHABILITATION OVER CONTOOCCOOK RIVER - 092/089 [SAB*4216] {State Aid Bridge Program & [MOBRR*221] {Municipal Bridge Program}} {Red List}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM	2.836	New Project		
		C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM	2.341	New Project		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.464			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.052			
		I-Total:	5.693			
PETERBOROUGH 14935 [6489] <u>Red List Bridges</u>	UNION STREET	BRIDGE REPLACEMENT OVER NUBANUSIT RIVER - 057/108 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.187	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.155			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.015			
		I-Total:	1.357			1.315
PETERBOROUGH 15879 [6779] <u>Red List Bridges</u>	US 202 / NH 101	REHABILITATE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCCOOK RIVER - 087/077 {Red List}				2011 Bridge Priority #57
Highway and Bridge		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	4.832	2018		
		I-Total:	4.832			0.945

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PIERMONT 16193 [7779] <u>Bridges</u>	BARTON ROAD	BRIDGE REPAIR / REPLACEMENT OVER EASTMAN BROOK - 092/103 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.415		New Project	
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.103			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	.524			
PINKHAMS GRANT 16311 [7359] <u>Bridges</u>	NH 16	REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048				Priority Corridor Weight Restricted Bridge (E1)
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.247	2019		
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.113			
		R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.047			
Highway and Bridge		I-Total:	1.407		1.140	
PITTSFIELD 14972 [6685] <u>Bridges</u>	SHAW RD	BRIDGE REPLACEMENT OVER KELLY BROOK - 089/135 [SAB*4216] {State Aid Bridge Program}				Specific project from statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.277	2014		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.064			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.346		0.325	
PLAISTOW 10044 G [6371] <u>Other Projects</u>	NH 125	RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)				Specific project breakout project from Plaistow-Kingston project.
		C 2014 L050 - NATIONAL HIGHWAY SYSTEM	3.168	2013		
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	3.297			
Highway and Bridge		I-Total:	6.466		5.975	
PORTSMOUTH 13455 B [7432] <u>Red List Bridges</u>	US 1 BYPASS	REPLACE MIDDLE ROAD BRIDGE (183/087) {Red List} & ISLINGTON STREET BRIDGE (188/097) {Red List} OVER US 1 BYPASS (Pe & Row in Parent 13455)				2011 Bridge Priority #19 & 20. Breakout from 13455
		C 2013 L200 - STP - AREAS LESS THAN 200,000	5.057	2012		
Highway and Bridge		I-Total:	5.057		4.900	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PORTSMOUTH 13455 C [7433] Red List Bridges	US 1 BYPASS	REPLACE MAPLEWOOD AVENUE BRIDGE OVER US 1 BYPASS - 227/112 {Red List} (Pe & Row in Parent 13455)					2011 Bridge Priority #18. Breakout from 13455
Highway and Bridge		C 2013 L200 - STP - AREAS LESS THAN 200,000		4,644	2013		
				I-Total: 4,644		4,500	
PORTSMOUTH 13455 D [7434] Red List Bridges	US 1 BYPASS	REPLACE BRIDGES (205/116) WOODBURY AVENUE AND (211/114) STARK STREET OVER US 1 BYPASS {Both Red List} (Pe & Row in Parent 13455)					2011 Bridge Priority #21 & 85. Breakout from 13455.
Highway and Bridge		C 2022 L200 - STP - AREAS LESS THAN 200,000		8,632	New Project		
				I-Total: 8,632			
PORTSMOUTH 14193 [5576] Preservation-Maintenance	OCEAN ROAD	RECONSTRUCT & RECLASSIFY AS A CITY STREET (SAH Funding Capped Per Year; Excess Of Grand Total [\$1,200,000] Will Be 50/50 Match) [SAH*4217] {State Aid Highway Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town		1,917	2011		
				I-Total: 1,917		0.150	
PORTSMOUTH 14493 [6053] Bridges	NH 1A	BRIDGE REHABILITATION OVER SAGAMORE CREEK - 198/034 [MOBRR-221] {Municipal Bridge Program}					Specific project from Statewide program. Local Administration.
Highway and Bridge		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		2,580	2011		
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		5,325	2011		
				I-Total: 7,905		3,000	
PORTSMOUTH - MANCHESTER 20222 [7881] Mandated Federal	VARIOUS	BUS SERVICE BETWEEN PORTSMOUTH & MANCHESTER. CONNECT PORTSMOUTH, DOWNTOWN MANCHESTER & BR AIRPORT [06-02CM]					Specific project from Statewide program, Local Administration.
Transit		C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME		.860	CMAQ 2006		
				I-Total: .860			
PORTSMOUTH - NEWINGTON [8142] Aeronautics	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	EQUIPMENT IMPROVEMENTS					
Aeronautics		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		.947			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		1,368			
				I-Total: 2,315			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PORTSMOUTH - NEWINGTON [8143] <u>Aeronautics</u>	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	PLANNING ACTIVITIES				
Aeronautics		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.537			
		I-Total:	<u>.537</u>			
PORTSMOUTH - NEWINGTON [8144] <u>Aeronautics</u>	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	SAFETY ENHANCEMENTS				
Aeronautics		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.336			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	1.964			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	9.107			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	3.810			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	10.748			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	5.584			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.274			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.720			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.404			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.720			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	<u>.720</u>			
		I-Total:	<u>34.387</u>			
PORTSMOUTH, NH - KITTERY, ME 13678 F [7262] <u>Red List Bridges</u>	US 1	MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List}, BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTERY APPROACH SPANS				2011 Bridge Priority #1. Funding split with Maine. TIGER Grant funding being received.
Highway and Bridge		C 2013 LIC0 - BRIDGE PROGRAM - ON/OFF SYSTEM	11.875	2011		
		I-Total:	<u>11.875</u>		70.510	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:		
PORTSMOUTH, NH - KITTERY, ME 15731 [5559] <u>Red List Bridges</u>	US 1 BYPASS	REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)				2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report.		
		C	2014	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	15.560	2015		
		C	2014	ME - MAINE'S CONTRIBUTION	11.364	2015		
		C	2014	NON - OTHER NON PARTICIPATING	10.650	2015		
		C	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	16.058	2015		
		C	2015	ME - MAINE'S CONTRIBUTION	11.727	2015		
		C	2015	NON - OTHER NON PARTICIPATING	10.991	2015		
		C	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	14.610	2015		
		C	2016	ME - MAINE'S CONTRIBUTION	12.103	2015		
		C	2016	NON - OTHER NON PARTICIPATING	11.343	2015		
		P	2013	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.000			
		P	2013	ME - MAINE'S CONTRIBUTION	1.032			
		P	2014	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.000			
		P	2014	ME - MAINE'S CONTRIBUTION	1.065			
		R	2013	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.005			
		R	2013	ME - MAINE'S CONTRIBUTION	.005			
		Highway and Bridge			I-Total:	118.513	44.160	
		PORTSMOUTH, NH - KITTERY, ME 16189 [7778] <u>Bridges</u>	I-95	REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER - 258/128				2011 Bridge Priority #54. Specific project from Statewide program
C	2017			ME - MAINE'S CONTRIBUTION	4.682	New Project		
C	2017			TPK - TURNPIKE EXPANSION (State FY)	4.000	New Project		
Highway and Bridge			I-Total:	8.682				
RANDOLPH 16098 [7691] <u>Preservation-Maintenance</u>	RANDOLPH HILL ROAD	RECONSTRUCTION OF 1.7 MILES STARTING AT US 2 [SAH*4217] {State Aid Highway Program}				Specific project from Statewide program, Local Administration.		
		C	2013	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.774	New Project		
Highway and Bridge			I-Total:	.774				

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
RAYMOND 20818 [7993] <u>Red List Bridges</u>	DUDLEY ROAD	REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154				
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.255			New Project
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		I-Total:	<u>.277</u>			
ROCHESTER [8162] <u>Aeronautics</u>	SKYHAVEN AIRPORT	CAPACITY IMPROVEMENTS				
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.283			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	1.169			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	4.105			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.411			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	1.642			
Aeronautics		I-Total:	<u>7.611</u>			
ROCHESTER [8166] <u>Aeronautics</u>	SKYHAVEN AIRPORT	EQUIPMENT IMPROVEMENTS				
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.444			
Aeronautics		I-Total:	<u>.444</u>			
ROCHESTER [8167] <u>Aeronautics</u>	SKYHAVEN AIRPORT	PLANNING ACTIVITIES				
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.332			
Aeronautics		I-Total:	<u>.332</u>			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
ROCHESTER [8168] <u>Aeronautics</u>	SKYHAVEN AIRPORT	SAFETY ENHANCEMENTS					
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM		.814			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM		2.799			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		.405			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		1.670			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.547			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.432			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		2.121			
Aeronautics				I-Total:		8.789	
ROCHESTER 14350 [2750] <u>Other Projects</u>	NH 202A (WALNUT STREET)	INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS					Local Administration, 20% city match.
		C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM		.769	2015		
Highway and Bridge				I-Total:		.769	1.225
ROXBURY - SULLIVAN 10439 [102] <u>Red List Bridges</u>	NH 9	RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List)					Scope intent to address bridge, pavement and safety improvement on existing alignment. 2011 Bridge Priority #64.
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM		4.975	2017		
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM		.500			
		P 2014 L050 - NATIONAL HIGHWAY SYSTEM		.025			
		R 2013 L050 - NATIONAL HIGHWAY SYSTEM		.025			
		R 2014 L050 - NATIONAL HIGHWAY SYSTEM		.300			
Highway and Bridge				I-Total:		5.825	5.094
SALEM 12334 [630] <u>Other Projects</u>	NH 28	RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program}					Municipal jurisdiction at 20% match.
		C 2019 L230 - STP - URBANIZED AREAS OVER 200,000		3.117	2016		
		P 2013 L230 - STP - URBANIZED AREAS OVER 200,000		.065			
		P 2014 L230 - STP - URBANIZED AREAS OVER 200,000		.065			
		P 2015 L230 - STP - URBANIZED AREAS OVER 200,000		.013			
		R 2013 L230 - STP - URBANIZED AREAS OVER 200,000		.159			
		R 2014 L230 - STP - URBANIZED AREAS OVER 200,000		.350			
		R 2015 L230 - STP - URBANIZED AREAS OVER 200,000		.250			
Highway and Bridge				I-Total:		4.018	3.520

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM 14881 [6416] Red List Bridges	EMERSON WAY	BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 114/108 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.515	2009		
				I-Total:			0.884
				.515			
SALEM 15592 [7089] Red List Bridges	CLUFFS CROSSING	REPAIR / REPLACEMENT OF BRIDGE OVER POLICY BROOK - 094/060 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.789	2015		
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.011			
				I-Total:			0.716
				.800			
SALEM 15596 [7095] Bridges	PELHAM ROAD	BRIDGE REPLACEMENT OVER PORCUPINE BROOK - 058/074 (NEW) [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.515	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.073			
				I-Total:			0.534
				.587			
SALEM 15772 [7308] Bridges	NORTH MAIN STREET	BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 115/115 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.655	2015		
				I-Total:			0.654
				.655			
SALEM 15988 [7582] Bridges	TOWN FARM ROAD	BRIDGE REPLACEMENT OVER SPICKET RIVER - 118/116 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.004	New Project		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.277			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.031			
				I-Total:			1.311
				1.311			
SALEM 15989 [7583] Bridges	SOUTH POLICY STREET	BRIDGE REPLACEMENT - 083/062 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2019 NON - OTHER NON PARTICIPATING		.524	New Project		
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.058	New Project		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
				I-Total:			1.594
				1.594			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM 16031 [7636]	MANCHESTER & LAWRENCE RAIL CORRIDOR	MULTI-USE TRAIL IMPROVEMENTS IN SALEM, WINDHAM & DERRY [09-47TE]				Specific project from Statewide program, Local Administration.
<u>Mandated Federal</u>						
		C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT	.939	TE 2009		
		C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT	.867	TE 2009		
Bike / Pedestrian			I-Total:		1.807	
SALEM 20225 [7888]	PROVIDENCE HILL RD	BRIDGE REPLACEMENT OVER PROVIDENCE HILL BROOK - 120/155 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
<u>Bridges</u>						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.688	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.151			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:		.846	
SALEM 20228 [7889]	BLUFF STREET EXT	BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 116/116 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
<u>Bridges</u>						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.785	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.180			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.019			
Highway and Bridge			I-Total:		.984	
SALEM 20229 [7906]	BLUFF STREET	BRIDGE REPLACEMENT OVER HITTITYTITY BROOK - 094/119 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
<u>Bridges</u>						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.675	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.133			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:		.815	
SALEM TO MANCHESTER 10418 C [69]	I-93	RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014]				Overall, corridor project overall for PE & ROW, construction broken out to individual projects.
<u>I-93</u>						
		P 2013 L010 - INTERSTATE MAINTENANCE	4.500			
		R 2013 L010 - INTERSTATE MAINTENANCE	4.270			
Highway and Bridge			I-Total:		8.770	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 10418 C # [7560]	I-93	PHASE II CAPACITY IMPROVEMENTS, RECONSTRUCTION AND WIDENING FROM NORTH OF EXIT 3 TO I-293 (Excluding Exit 5)				See Section 5 of HB 2010. While Priority improvements are funded, facilitated by GARVEE bonds, these further capacity improvements, totaling approximately \$250M, are not fully funded due to financial constraint.
<u>I-93</u>						
		C 2014 NON - OTHER NON PARTICIPATING	.000	2014, 2019		
		C 2019 NON - OTHER NON PARTICIPATING	.000	2014, 2019		
Rail			I-Total:		.000	
SALEM TO MANCHESTER 10418 T [7112]	I-93	CORRIDOR SERVICE PATROL (Salem to Manchester)				Service to help manage incidents and reduce delay.
<u>I-93</u>						
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM	.075			
		P 2014 L050 - NATIONAL HIGHWAY SYSTEM	.075			
Highway and Bridge			I-Total:		.150	
SALEM TO MANCHESTER 10418 W [6052]	I-93	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]				Earmark funds to help address salt issues.
<u>I-93</u>						
		P 2013 LY20 - HIGH PRIORITY PROJ SEC 1702	.711			
		P 2014 LY20 - HIGH PRIORITY PROJ SEC 1702	.625			
		P 2015 LY20 - HIGH PRIORITY PROJ SEC 1702	.465			
		P 2016 LY20 - HIGH PRIORITY PROJ SEC 1702	.351			
		P 2016 LY60 - HIGH PRIORITY PROJ SEC 112	1.238			
Highway and Bridge			I-Total:		3.390	
SALEM TO MANCHESTER 13933 # [8213]	I-93	REMAINING PHASE I - PRIORITY IMPROVEMENTS, EXITS 2 & 3				
<u>I-93</u>						
		C 2013 NON - OTHER NON PARTICIPATING	.000	2011, 2012		
		C 2014 NON - OTHER NON PARTICIPATING	.000	2011, 2012		
		C 2015 NON - OTHER NON PARTICIPATING	.000	2011, 2012		
		C 2016 NON - OTHER NON PARTICIPATING	.000	2011, 2012		
Highway and Bridge			I-Total:		.000	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 13933 D [7893]	I-93	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) (14800A = Debt & 13933D = Const)					Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #2 and #3
			C	2013	GARV - GARVEE BONDED PROJECTS		
Highway and Bridge						4.880	2013
					I-Total:	4.880	35.524
SALEM TO MANCHESTER 13933 E [3819]	I-93	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRIDGES 068/078 & 070/079 {Both Red List} (Salem) (Parent = Salem to Manchester)					Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. 2011 Bridges Priorities #5 and #6.
			C	2013	GARV - GARVEE BONDED PROJECTS		
Highway and Bridge			C	2014	GARV - GARVEE BONDED PROJECTS	12.000	2011
						12.666	Additional Funds
					I-Total:	24.666	46.900
SALEM TO MANCHESTER 13933 H [3817]	I-93	EXIT 3 AREA RECONSTRUCT THE NB MAINLINE, NB RAMPS, EASTERLY PORTION OF NH 111, AND REMOVAL OF EXISTING NB BRIDGES (WINDHAM) (SEGMENT III CONSTRUCTION) [Garvee Bonded Project] (Parent = Salem to Manchester 13933*)					Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.
			C	2013	GARV - GARVEE BONDED PROJECTS		
Highway and Bridge			C	2014	GARV - GARVEE BONDED PROJECTS	4.200	
			C	2015	GARV - GARVEE BONDED PROJECTS	10.400	
			C	2016	GARV - GARVEE BONDED PROJECTS	11.000	2007
			C	2016	GARV - GARVEE BONDED PROJECTS	5.636	2007
			C	2016	L010 - INTERSTATE MAINTENANCE	4.274	
					I-Total:	35.510	
SALEM TO MANCHESTER 13933 I [3820]	I-93	EXIT 3 AREA, RECONSTRUCT SOUTHBOUND MAINLINE FROM BROOKDALE ROAD TO NORTH OF NH111, INCLUDING THE SOUTHBOUND ON RAMP AND THE NORTH BOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*]					Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.
			C	2013	GARV - GARVEE BONDED PROJECTS		
Highway and Bridge			C	2014	GARV - GARVEE BONDED PROJECTS	21.416	Previously Programmed Beyond FY2018
						13.181	
					I-Total:	34.597	93.090

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 13933 N [7958]	I-93	EXIT 3 AREA, RECONSTRUCT THE SB MAINLINE BRIDGES OVER NH 111 AND NH 111A (Windham) - 134/101 & 135/090 {Both Red List} (Garvee Bond Project)				Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridge Priority #4 & 22
		C 2013 GARV - GARVEE BONDED PROJECTS	2.374	2013		
		C 2013 NON - OTHER NON PARTICIPATING	2.752	2013		
		C 2013 NON - OTHER NON PARTICIPATING	.275	2013		
		I-Total:	5.401			
SALEM TO MANCHESTER 14633 F [6338]	I-93	EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, & 100/160 {All Red List} (Londonderry) (Garvee Bonded)				Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #6, #7, #8, and #9.
		C 2013 GARV - GARVEE BONDED PROJECTS	1.350	2011		
		C 2013 GARV - GARVEE BONDED PROJECTS	13.500	2011		
		C 2014 GARV - GARVEE BONDED PROJECTS	2.669	2011		
		C 2014 GARV - GARVEE BONDED PROJECTS	.267	2011		
		I-Total:	17.786		53.062	

I-93

Red List Bridges

Highway and Bridge

Project Name#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 14800 A [3818]	I-93	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST]				GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3
<u>I-93</u>						
		C 2013 L050 - NATIONAL HIGHWAY SYSTEM	.804	2012		
		C 2013 RZED - Specific Garvee Bond Backed by US Treasury	.693	2012		
		C 2014 L050 - NATIONAL HIGHWAY SYSTEM	.804	2012		
		C 2014 RZED - Specific Garvee Bond Backed by US Treasury	.693	2012		
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	.804	2012		
		C 2015 RZED - Specific Garvee Bond Backed by US Treasury	.693	2012		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	.804	2012		
		C 2016 RZED - Specific Garvee Bond Backed by US Treasury	.693	2012		
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	.804	2012		
		C 2017 RZED - Specific Garvee Bond Backed by US Treasury	.693	2012		
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	.804	2012		
		C 2018 RZED - Specific Garvee Bond Backed by US Treasury	.184	2012		
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	.804	2012		
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	1.678	2012		
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	5.581	2012		
		C 2022 L050 - NATIONAL HIGHWAY SYSTEM	5.710	2012		
Highway and Bridge			I-Total: 22.246			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 14800 B [7895]	I-93	EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const]				GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project.
<u>I-93</u>						
		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2013 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2014 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2015 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2016 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2017 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2018 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2019 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.986	2011		
		C 2020 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.786	2011		
		C 2021 RZED - Specific Garvee Bond Backed by US Treasury	.827			
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.786	2011		
		C 2022 RZED - Specific Garvee Bond Backed by US Treasury	.712			
		I-Total:	34.058			

Highway and Bridge

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 14800 C [7952]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT				GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project.
<u>I-93</u>						
		C 2013 L050 - NATIONAL HIGHWAY SYSTEM	.270			
		C 2013 RZED - Specific Garvee Bond Backed by US Treasury	.201			
		C 2014 L050 - NATIONAL HIGHWAY SYSTEM	.270			
		C 2014 RZED - Specific Garvee Bond Backed by US Treasury	.201			
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	.270			
		C 2015 RZED - Specific Garvee Bond Backed by US Treasury	.201			
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	.270			
		C 2016 RZED - Specific Garvee Bond Backed by US Treasury	.201			
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	.270			
		C 2017 RZED - Specific Garvee Bond Backed by US Treasury	.201			
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	.270			
		C 2018 RZED - Specific Garvee Bond Backed by US Treasury	.201			
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	.270			
		C 2019 RZED - Specific Garvee Bond Backed by US Treasury	.201			
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	.270			
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	.545			
		C 2020 RZED - Specific Garvee Bond Backed by US Treasury	.201			
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	1.867			
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	.256			
		C 2021 RZED - Specific Garvee Bond Backed by US Treasury	.194			
		C 2022 L050 - NATIONAL HIGHWAY SYSTEM	1.918			
		C 2022 L050 - NATIONAL HIGHWAY SYSTEM	.206			
		C 2022 RZED - Specific Garvee Bond Backed by US Treasury	.167			
Highway and Bridge			I-Total:		8.921	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 14800 D [7953]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933I PROJECT. {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)				
<u>I-93</u>						
		C 2013 L050 - NATIONAL HIGHWAY SYSTEM	5.348			
		C 2014 L050 - NATIONAL HIGHWAY SYSTEM	5.349			
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	5.350			
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	5.350			
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	5.350			
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	5.349			
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	5.348			
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	3.904			
Highway and Bridge			I-Total:	41.348		
SALEM TO MANCHESTER 14800 E [7954]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933E PROJECT.[Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)				
<u>I-93</u>						
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	5.481			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	5.483			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	5.483			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	5.483			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	5.484			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	5.482			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	5.482			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	4.001			
Highway and Bridge			I-Total:	42.379		
SALEM TO MANCHESTER 14800 F [7955]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933H PROJECT.[Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)				
<u>I-93</u>						
		C 2013 L050 - NATIONAL HIGHWAY SYSTEM	3.665			
		C 2014 L050 - NATIONAL HIGHWAY SYSTEM	3.664			
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	3.664			
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	3.665			
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	3.665			
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	3.664			
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	3.665			
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	3.665			
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	2.582			
Highway and Bridge			I-Total:	31.898		

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SANBORNTON 16081 [7675] Bridges	PLUMMER ROAD	BRIDGE REPLACEMENT OVER HERMIT BROOK - 148/156 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.335		New Project	
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.077			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:	.418		
SANBORNTON 16104 [7695] Preservation-Maintenance	UPPER BAY & BAY ROAD	RECONSTRUCTION [SAH*4217] {State Aid Highway Program}				Specific project from Statewide program, Local Administration.
		C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.884		New Project	
		C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.154			
		C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.191			
Highway and Bridge			I-Total:	3.229		
SANBORNTON 16154 [7729] Red List Bridges	I-93	BOX CULVERT REHABILITATION OVER SALMON BROOK - 127/099				2011 Bridge Priority #59
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.062		New Project	
		P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.085			
		R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.011			
Highway and Bridge			I-Total:	1.158		
SANDWICH 16014 [7616] Bridges	QUAKER WHITEFACE ROAD	BRIDGE REHABILITATION OVER WHITEFACE RIVER - 203/138 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.405		New Project	
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.156			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:	.567		
SEABROOK 15769 [7305] Bridges	NH 107	BRIDGE WIDENING OVER I-95 {Turnpike}				Specific project from HB 391, Turnpike Capital Program. Supplemental to developer improvements.
		C 2013 TPK - TURNPIKE EXPANSION (State FY)	2.000	2013		
		C 2014 TPK - TURNPIKE EXPANSION (State FY)	3.100	2013		
Highway and Bridge			I-Total:	5.100	2.000	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SEACOAST 20244 [7885] <u>Mandated Federal</u>	VARIOUS	THROUGH CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT THE PROJECT WILL INCREASE PEAK-HOUR TRANSIT SERVICES [10-12CM]				
		C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME	1.139	CMAQ 2010		
		C 2014 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME	1.175			
Highway and Bridge		I-Total:	2.314			
SHARON 15513 [7000] <u>Bridges</u>	CROSS ROAD	BRIDGE REPLACEMENT OVER TOWN LINE BROOK - 071/099 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.389	2014		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.085			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.479		0.450	
SOMERSWORTH 16049 [7655] <u>Mandated Federal</u>	HIGH, MARKET, & MAIN STREETS	PEDESTRIAN / BICYCLE IMPROVEMENT [09-48TE]				Specific project from Statewide program, Local Administration.
		C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT	.401	TE 2009		
Bike / Pedestrian		I-Total:	.401			
SOMERSWORTH, NH - BERWICK, ME 12228 [417] <u>Bridges</u>	NH 9	BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082]				Local Administration.
		C 2013 56C0 - SURFACE TRANSPORTATION PRIORITIES	.454	2010		
		C 2013 ME - MAINE'S CONTRIBUTION	.379	2010		
Highway and Bridge		I-Total:	.833		0.735	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SPR #1 SPR1 [665]	Planning & Research	STATE PLANNING & RESEARCH - PART #1 "PLANNING"					Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding.
		<u>Mandated Federal</u>					
		P 2013	L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%	1.908			
		P 2014	L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%	1.908			
		P 2015	L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%	1.908			
		P 2016	L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%	1.908			
		P 2017	L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%	1.908			
		P 2018	L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%	1.908			
		P 2019	L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%	1.908			
		P 2020	L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%	1.908			
		P 2021	L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%	1.908			
		P 2022	L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%	1.908			
Highway and Bridge				I-Total:		19.075	
SPR #2 SPR2 [666]	Planning & Research	STATE PLANNING & RESEARCH - PART #2 "RESEARCH"					Federal specified funding for research activities involving construction materials and processes.
		<u>Mandated Federal</u>					
		P 2013	L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.569			
		P 2014	L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2015	L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2016	L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2017	L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2018	L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2019	L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2020	L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2021	L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2022	L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
Highway and Bridge				I-Total:		6.779	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SPRINGFIELD 20509 [7987] <u>Red List Bridges</u>	GEORGES MILLS ROAD	REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048					
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.836			New Project
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.041			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.048			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.049			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.006			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.005			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.005			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.005			
		I-Total:		.997			
STARK 20224 [7908] <u>Bridges</u>	NORTHSIDE ROAD	BRIDGE REHABILITATION OVER UPPER AMMONOOSUC RIVER - 115/091 {Red List} - STARK COVERED BRIDGE [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.108			New Project
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.211			
Highway and Bridge		I-Total:		1.320			
STATEWIDE (CCTV) 16229 [7803] <u>Other Projects</u>		CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT					Specific project from Statewide program
Highway and Bridge		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.021			New Project
		I-Total:		.021			
STATEWIDE (DMS) 16230 [7804] <u>Other Projects</u>		CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT					Specific project from Statewide program
Highway and Bridge		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.005			New Project
		I-Total:		.005			
STATEWIDE 16227 [7802] <u>Other Projects</u>		POST CONSTRUCTION MITIGATION, SITE MONITORING AND OTHER COMMITMENTS AND RELATED EFFORTS AS REQUIRED					Aggregated Mitigation project for individual project commitments
Highway and Bridge		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.077			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		.080			
		I-Total:		.157			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE TRAIN [451] <u>Other Projects</u>	ADMINISTRATION	ANNUAL TRAINING PROGRAM (Annual Project)				Program Funding for Departmental Training.
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.200			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
Highway and Bridge			I-Total:		1.438	
STATEWIDE SPECIAL DBE [45] <u>Mandated Federal</u>	ADMINISTRATION	IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program)				Federal specified funding for disadvantaged business enterprises.
		P 2013 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2014 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2015 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2016 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2017 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2018 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2019 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2020 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2021 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2022 H480 - DBE - SUPPORTIVE SERVICES	.090			
Highway and Bridge			I-Total:		.900	
STATEWIDE-TRAC 13668 [3512] <u>Other Projects</u>	ADMINISTRATION	IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program)				Program Funding for 'Education Outreach' Working with Local High Schools.
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			
Highway and Bridge			I-Total:		.083	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE	AIRPORTS	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS				
[8175]						
<u>Aeronautics</u>						
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.155			
Aeronautics				I-Total:	.155	
STATEWIDE	AIRPORTS	PLANNING ACTIVITIES				
[8176]						
<u>Aeronautics</u>						
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.108			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.160			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.165			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.170			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.176			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.181			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.187			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.193			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.199			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.206			
Aeronautics				I-Total:	1.745	
STATEWIDE	AIRPORTS	SAFETY ENHANCEMENTS				
[8177]						
<u>Aeronautics</u>						
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.103			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.107			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.110			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.113			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.117			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.121			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.125			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.129			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.133			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.137			
Aeronautics				I-Total:	1.194	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BBRPI [4212] <u>Preservation-Maintenance</u>	BETTERMENT	BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance [BET-BRPI*4212]				Small State System Projects.
		C 2013 BET - BETTERMENT (State FY)	.300			
		C 2014 BET - BETTERMENT (State FY)	.300			
		C 2015 BET - BETTERMENT (State FY)	.300			
		C 2016 BET - BETTERMENT (State FY)	.300			
		C 2017 BET - BETTERMENT (State FY)	.300			
		C 2018 BET - BETTERMENT (State FY)	.300			
		C 2019 BET - BETTERMENT (State FY)	.300			
		C 2020 BET - BETTERMENT (State FY)	.300			
		C 2021 BET - BETTERMENT (State FY)	.300			
		C 2022 BET - BETTERMENT (State FY)	.300			
Highway and Bridge			I-Total:		3.000	
STATEWIDE DISTRICTS BFA [789] <u>Preservation-Maintenance</u>	BETTERMENT	DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project)				Force Account Through District Staff
		C 2013 BET - BETTERMENT (State FY)	1.800			
		C 2014 BET - BETTERMENT (State FY)	1.800			
		C 2015 BET - BETTERMENT (State FY)	1.800			
		C 2016 BET - BETTERMENT (State FY)	1.800			
		C 2017 BET - BETTERMENT (State FY)	1.800			
		C 2018 BET - BETTERMENT (State FY)	1.800			
		C 2019 BET - BETTERMENT (State FY)	1.800			
		C 2020 BET - BETTERMENT (State FY)	1.800			
		C 2021 BET - BETTERMENT (State FY)	1.800			
		C 2022 BET - BETTERMENT (State FY)	1.800			
Highway and Bridge			I-Total:		18.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BHRI [3639] <u>Preservation-Maintenance</u>	BETTERMENT	HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project)				Small State System Projects.
		C 2013 BET - BETTERMENT (State FY)	.500			
		C 2014 BET - BETTERMENT (State FY)	.500			
		C 2015 BET - BETTERMENT (State FY)	.500			
		C 2016 BET - BETTERMENT (State FY)	.500			
		C 2017 BET - BETTERMENT (State FY)	.500			
		C 2018 BET - BETTERMENT (State FY)	.500			
		C 2019 BET - BETTERMENT (State FY)	.500			
		C 2020 BET - BETTERMENT (State FY)	.500			
		C 2021 BET - BETTERMENT (State FY)	.500			
		C 2022 BET - BETTERMENT (State FY)	.500			
Highway and Bridge			I-Total:		5.000	
STATEWIDE M & R ACTIVITIES MRSRV [3801] <u>Eng & ROW</u>	ENG & ROW	EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project)				Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects
		C 2013 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2014 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2015 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2016 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2017 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2018 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2019 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2020 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2021 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2022 L200 - STP - AREAS LESS THAN 200,000	.050			
		P 2013 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2014 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2016 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2017 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2018 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2019 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2020 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2021 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2022 L200 - STP - AREAS LESS THAN 200,000	.045			
Highway and Bridge			I-Total:		.950	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SPECIAL 10909 B [1684]	ENG & ROW	GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT [Occurs Annually]				For Funding Shared (MA & NH) USGS Geodectic Survey Advisor Position & Coordination
<u>Eng & ROW</u>						
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.051			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.054			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.057			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.060			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.062			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.066			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.069			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.072			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.075			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.108			
Highway and Bridge			I-Total:		.673	
STATEWIDE P.E. SWPE [3531]	ENG & ROW	PRELIMINARY ENGINEERING (Annual Funding)				Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined.
<u>Eng & ROW</u>						
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	1.531			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.500			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.750			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.500			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.750			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.500			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.500			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.500			
Highway and Bridge			I-Total:		21.531	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE R.O.W. SWROW [3532]	ENG & ROW	RIGHT OF WAY ACQUISITIONS (Annual Funding)				Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined.
<u>Eng & ROW</u>						
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	7.576			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	9.375			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	7.500			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	7.500			
		R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	7.500			
		R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	6.250			
		R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	6.250			
		R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	5.000			
		R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	8.750			
		R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	8.750			
Highway and Bridge			I-Total:		74.451	
STATEWIDE UBI [186]	ENG & ROW	UNDERWATER BRIDGE INSPECTION (Annual Project)				Consultant services for underwater bridge inspections.
<u>Bridges</u>						
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
Highway and Bridge			I-Total:		.300	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE RCTRL [2570]	LOW VOLUME CORRIDORS	RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY				Specified Funding for Recreational Trail Program Administered by DRED.
<u>Mandated Federal</u>						
		C 2013 L940 - RECREATIONAL TRAILS	1.125			
		C 2014 L940 - RECREATIONAL TRAILS	1.125			
		C 2015 L940 - RECREATIONAL TRAILS	1.125			
		C 2016 L940 - RECREATIONAL TRAILS	1.125			
		C 2017 L940 - RECREATIONAL TRAILS	1.125			
		C 2018 L940 - RECREATIONAL TRAILS	1.125			
		C 2019 L940 - RECREATIONAL TRAILS	1.125			
		C 2020 L940 - RECREATIONAL TRAILS	1.125			
		C 2021 L940 - RECREATIONAL TRAILS	1.125			
		C 2022 L940 - RECREATIONAL TRAILS	1.125			
		P 2013 L940 - RECREATIONAL TRAILS	.091			
		P 2014 L940 - RECREATIONAL TRAILS	.091			
		P 2015 L940 - RECREATIONAL TRAILS	.091			
		P 2016 L940 - RECREATIONAL TRAILS	.091			
		P 2017 L940 - RECREATIONAL TRAILS	.091			
		P 2018 L940 - RECREATIONAL TRAILS	.091			
		P 2019 L940 - RECREATIONAL TRAILS	.091			
		P 2020 L940 - RECREATIONAL TRAILS	.091			
		P 2021 L940 - RECREATIONAL TRAILS	.091			
		P 2022 L940 - RECREATIONAL TRAILS	.091			
		R 2013 L940 - RECREATIONAL TRAILS	.025			
		R 2014 L940 - RECREATIONAL TRAILS	.025			
		R 2015 L940 - RECREATIONAL TRAILS	.025			
		R 2016 L940 - RECREATIONAL TRAILS	.025			
		R 2017 L940 - RECREATIONAL TRAILS	.025			
		R 2018 L940 - RECREATIONAL TRAILS	.025			
		R 2019 L940 - RECREATIONAL TRAILS	.025			
		R 2020 L940 - RECREATIONAL TRAILS	.025			
		R 2021 L940 - RECREATIONAL TRAILS	.025			
		R 2022 L940 - RECREATIONAL TRAILS	.025			
			<u>.025</u>			
Bike / Pedestrian			I-Total:			12.413

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SBCM [1155]	LOW VOLUME CORRIDORS	SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)				Federal specified funding for Highways designated as scenic byways.
<u>Mandated Federal</u>						
		C 2013 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2014 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2015 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2016 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2017 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2018 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2019 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2020 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2021 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2022 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2013 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2014 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2015 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2016 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2017 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2018 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2019 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2020 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2021 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2022 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2013 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2014 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2015 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2016 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2017 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2018 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2019 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2020 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2021 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2022 L970 - SCENIC BYWAYS PROGRAM	.100			
			<u>.100</u>			
Highway and Bridge			I-Total:			3.000

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE FOHWY [444] <u>Mandated Federal</u>	LOW VOLUME CORRIDORS	TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project)				Federal specified funding for Forest Highways.
		C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		P 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		R 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
Highway and Bridge			I-Total:			
						8.500

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE WLDLFL [4229] <u>Other Projects</u>	MISCELLANEOUS	ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program)				Annual Statewide Wild Flower Program
		C 2013 NON - OTHER NON PARTICIPATING	.037			
		C 2014 NON - OTHER NON PARTICIPATING	.037			
		C 2015 NON - OTHER NON PARTICIPATING	.037			
		C 2016 NON - OTHER NON PARTICIPATING	.037			
		C 2017 NON - OTHER NON PARTICIPATING	.037			
		C 2018 NON - OTHER NON PARTICIPATING	.037			
		C 2019 NON - OTHER NON PARTICIPATING	.037			
		C 2020 NON - OTHER NON PARTICIPATING	.037			
		C 2021 NON - OTHER NON PARTICIPATING	.037			
		C 2022 NON - OTHER NON PARTICIPATING	.037			
		P 2013 NON - OTHER NON PARTICIPATING	.003			
		P 2014 NON - OTHER NON PARTICIPATING	.003			
		P 2015 NON - OTHER NON PARTICIPATING	.003			
		P 2016 NON - OTHER NON PARTICIPATING	.003			
		P 2017 NON - OTHER NON PARTICIPATING	.003			
		P 2018 NON - OTHER NON PARTICIPATING	.003			
		P 2019 NON - OTHER NON PARTICIPATING	.003			
		P 2020 NON - OTHER NON PARTICIPATING	.003			
		P 2021 NON - OTHER NON PARTICIPATING	.003			
		P 2022 NON - OTHER NON PARTICIPATING	.003			
		I-Total:	.400			
Highway and Bridge						

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE 14899 [6127] <u>Preservation-Maintenance</u>	MISCELLANEOUS	MAINTENANCE AND UPGRADES FOR REST AREAS (Annually)				\$0.15 million annual program.
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
Highway and Bridge			I-Total:		1.500	
STATEWIDE CMAQ [446] <u>Mandated Federal</u>	MUNICIPAL	CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project)				Specific CMAQ Projects Occupy the Vacant FY's & Below Normal FY Funding. 50% Discretionary transfer assumed.
		C 2019 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.325			
		C 2020 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.325			
		C 2021 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.325			
		C 2022 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.325			
Highway and Bridge			I-Total:		13.300	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE MOBRR [221]	MUNICIPAL	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)				Special Municipal Projects Occupy the Vacant FYs & Below Normal FY Funding.
<u>Bridges</u>						
		C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM	1.250			
		C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM	2.500			
		C 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM	2.500			
		C 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM	4.000			
		C 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM	4.000			
		C 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM	4.000			
		P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
Highway and Bridge			I-Total:	20.810		
STATEWIDE MUPCA [450]	MUNICIPAL	MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project]				Specific Projects occupy vacant FY's & below normal FY funding.
<u>Preservation-Maintenance</u>						
		C 2017 L230 - STP - URBANIZED AREAS OVER 200,000	1.800			
		C 2018 L230 - STP - URBANIZED AREAS OVER 200,000	2.500			
		C 2019 L230 - STP - URBANIZED AREAS OVER 200,000	4.100			
		C 2020 L230 - STP - URBANIZED AREAS OVER 200,000	5.000			
		C 2021 L230 - STP - URBANIZED AREAS OVER 200,000	5.000			
		C 2022 L230 - STP - URBANIZED AREAS OVER 200,000	5.000			
Highway and Bridge			I-Total:	23.400		

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SAB [4216]	MUNICIPAL	STATE AID BRIDGE PROJECTS				Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds.
Bridges						
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	3.122			
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	5.955			
		C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	5.955			
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	5.955			
Highway and Bridge			I-Total:		20.987	
STATEWIDE SAH [4217]	MUNICIPAL	STATE AID HIGHWAY PROJECTS				Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds.
Preservation-Maintenance						
		C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.820			
		C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.487			
		C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.487			
		C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.487			
		C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2018 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2019 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2020 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2021 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2022 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
Highway and Bridge			I-Total:		20.505	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SPECIAL LTAP [58]	MUNICIPAL	TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project)				Federal specified funding for providing technical assistance on transportation issues to municipalities.
<u>Mandated Federal</u>						
		P 2013 L890 - TRANSPORTATION AST. 50%	.030			
		P 2014 L890 - TRANSPORTATION AST. 50%	.030			
		P 2015 L890 - TRANSPORTATION AST. 50%	.030			
		P 2016 L890 - TRANSPORTATION AST. 50%	.030			
		P 2017 L890 - TRANSPORTATION AST. 50%	.030			
		P 2018 L890 - TRANSPORTATION AST. 50%	.030			
		P 2019 L890 - TRANSPORTATION AST. 50%	.030			
		P 2020 L890 - TRANSPORTATION AST. 50%	.030			
		P 2021 L890 - TRANSPORTATION AST. 50%	.030			
		P 2022 L890 - TRANSPORTATION AST. 50%	.030			
Highway and Bridge			I-Total:		.300	
STATEWIDE TE [3747]	MUNICIPAL	TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project)				TE program, 50% Discretionary transfer assumed.
<u>Mandated Federal</u>						
		C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2015 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2016 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2017 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2019 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2020 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2021 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2022 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
Highway and Bridge			I-Total:		12.004	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE IMPPP [3927]	PAVEMENT	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)				Interstate paving program, average of \$6 million annually for preservation needs.
<u>Interstate Maintenance</u>						
		C 2013 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2014 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2015 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2016 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2017 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2018 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2019 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2020 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2021 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2022 L010 - INTERSTATE MAINTENANCE	5.920			
		P 2013 L010 - INTERSTATE MAINTENANCE	.100			
		P 2014 L010 - INTERSTATE MAINTENANCE	.100			
		P 2015 L010 - INTERSTATE MAINTENANCE	.100			
		P 2016 L010 - INTERSTATE MAINTENANCE	.100			
		P 2017 L010 - INTERSTATE MAINTENANCE	.100			
		P 2018 L010 - INTERSTATE MAINTENANCE	.100			
		P 2019 L010 - INTERSTATE MAINTENANCE	.100			
		P 2020 L010 - INTERSTATE MAINTENANCE	.100			
		P 2021 L010 - INTERSTATE MAINTENANCE	.100			
		P 2022 L010 - INTERSTATE MAINTENANCE	.100			
Highway and Bridge			I-Total:		60.200	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE PRRCS [452]	PAVEMENT	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)				Federal Resurfacing program. \$16 million annually for preservation needs.
Preservation-Maintenance						
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
Highway and Bridge			I-Total:		161.750	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BRES [581]	PAVEMENT	RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects)				Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21.
<u>Preservation-Maintenance</u>						
		C 2013 BET - BETTERMENT (State FY)	12.000			
		C 2014 BET - BETTERMENT (State FY)	12.000			
		C 2015 BET - BETTERMENT (State FY)	12.000			
		C 2016 BET - BETTERMENT (State FY)	12.000			
		C 2017 BET - BETTERMENT (State FY)	12.000			
		C 2018 BET - BETTERMENT (State FY)	12.000			
		C 2019 BET - BETTERMENT (State FY)	12.000			
		C 2020 BET - BETTERMENT (State FY)	9.000			
		C 2021 BET - BETTERMENT (State FY)	9.000			
		C 2022 BET - BETTERMENT (State FY)	12.000			
Highway and Bridge			I-Total:		114.000	
STATEWIDE DISTRICTS BRL [792]	PAVEMENT	ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project)				Force Account Through District Staff. Yearly pavement leveling.
<u>Preservation-Maintenance</u>						
		C 2013 BET - BETTERMENT (State FY)	2.400			
		C 2014 BET - BETTERMENT (State FY)	2.400			
		C 2015 BET - BETTERMENT (State FY)	2.400			
		C 2016 BET - BETTERMENT (State FY)	2.400			
		C 2017 BET - BETTERMENT (State FY)	2.400			
		C 2018 BET - BETTERMENT (State FY)	2.400			
		C 2019 BET - BETTERMENT (State FY)	2.400			
		C 2020 BET - BETTERMENT (State FY)	2.400			
		C 2021 BET - BETTERMENT (State FY)	2.400			
		C 2022 BET - BETTERMENT (State FY)	2.400			
Highway and Bridge			I-Total:		24.000	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SSRR [4148]	PAVEMENT	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]				Secondary road rehabilitation program, \$3 million annually for preservation needs.
Preservation-Maintenance						
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		I-Total:	30.050			
Highway and Bridge						

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BBRP [2092] <u>Preservation-Maintenance</u>	PRESERVATION	BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project)				
		C 2013 BET - BETTERMENT (State FY)	.500			
		C 2014 BET - BETTERMENT (State FY)	.500			
		C 2015 BET - BETTERMENT (State FY)	.500			
		C 2016 BET - BETTERMENT (State FY)	.500			
		C 2017 BET - BETTERMENT (State FY)	.500			
		C 2018 BET - BETTERMENT (State FY)	.500			
		C 2019 BET - BETTERMENT (State FY)	.500			
		C 2020 BET - BETTERMENT (State FY)	.500			
		C 2021 BET - BETTERMENT (State FY)	.500			
		C 2022 BET - BETTERMENT (State FY)	.500			
Highway and Bridge			I-Total:			
					5.000	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE FBRPI [6601]	PRESERVATION	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)				Bridge preservation program \$8 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		I-Total:	80.000			

Highway and Bridge

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE CRDR [4157]	PRESERVATION	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)				Culvert replacement program \$1 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		I-Total:	10.000			
Highway and Bridge						

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE CBI [7237] <u>Preservation-Maintenance</u>	PRESERVATION	COMPLEX BRIDGE INSPECTION (PARENT)				
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
Highway and Bridge			I-Total:			
					.250	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE GRR [785]	PRESERVATION	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)				Guardrail Replacement program, \$2 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2013 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2014 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2016 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2017 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2018 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2019 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2020 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2021 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2022 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		P 2013 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2014 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2015 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2016 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2017 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2018 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2019 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2020 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2021 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2022 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		R 2013 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2014 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2015 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2016 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2017 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2018 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2019 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2020 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2021 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2022 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
Highway and Bridge			I-Total:			20.350

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BGRR [2365] <u>Preservation-Maintenance</u>	PRESERVATION	GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment}				
		C 2013 BET - BETTERMENT (State FY)	1.200			
		C 2014 BET - BETTERMENT (State FY)	1.200			
		C 2015 BET - BETTERMENT (State FY)	1.200			
		C 2016 BET - BETTERMENT (State FY)	1.200			
		C 2017 BET - BETTERMENT (State FY)	1.200			
		C 2018 BET - BETTERMENT (State FY)	1.200			
		C 2019 BET - BETTERMENT (State FY)	1.200			
		C 2020 BET - BETTERMENT (State FY)	1.200			
		C 2021 BET - BETTERMENT (State FY)	1.200			
		C 2022 BET - BETTERMENT (State FY)	1.200			
Highway and Bridge			I-Total:			12.000

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE HSIP [6767]	PRESERVATION	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT]				Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed.
		<u>Mandated Federal</u>				
		C 2013 LS30 - HWY SAFETY PROG	1.781			
		C 2014 LS30 - HWY SAFETY PROG	1.781			
		C 2015 LS30 - HWY SAFETY PROG	1.781			
		C 2017 LS30 - HWY SAFETY PROG	1.781			
		C 2018 LS30 - HWY SAFETY PROG	1.781			
		C 2019 LS30 - HWY SAFETY PROG	1.781			
		C 2020 LS30 - HWY SAFETY PROG	1.781			
		C 2021 LS30 - HWY SAFETY PROG	1.781			
		C 2022 LS30 - HWY SAFETY PROG	1.781			
		P 2013 LS30 - HWY SAFETY PROG	.600			
		P 2014 LS30 - HWY SAFETY PROG	.600			
		P 2015 LS30 - HWY SAFETY PROG	.600			
		P 2017 LS30 - HWY SAFETY PROG	.222			
		P 2018 LS30 - HWY SAFETY PROG	.222			
		P 2019 LS30 - HWY SAFETY PROG	.222			
		P 2020 LS30 - HWY SAFETY PROG	.222			
		P 2021 LS30 - HWY SAFETY PROG	.222			
		P 2022 LS30 - HWY SAFETY PROG	.222			
		R 2013 LS30 - HWY SAFETY PROG	.050			
		R 2014 LS30 - HWY SAFETY PROG	.050			
		R 2015 LS30 - HWY SAFETY PROG	.050			
		R 2017 LS30 - HWY SAFETY PROG	.033			
		R 2018 LS30 - HWY SAFETY PROG	.033			
		R 2019 LS30 - HWY SAFETY PROG	.033			
		R 2020 LS30 - HWY SAFETY PROG	.033			
		R 2021 LS30 - HWY SAFETY PROG	.033			
		R 2022 LS30 - HWY SAFETY PROG	.033			
Highway and Bridge			I-Total:		19.513	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE HWY REHABILITATION BRSR [6730] <u>Preservation-Maintenance</u>	PRESERVATION	REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment}				Specific Project from Statewide Program
		C 2013 BET - BETTERMENT (State FY)	2.400			
		C 2014 BET - BETTERMENT (State FY)	2.400			
		C 2015 BET - BETTERMENT (State FY)	2.400			
		C 2016 BET - BETTERMENT (State FY)	2.400			
		C 2017 BET - BETTERMENT (State FY)	2.400			
		C 2018 BET - BETTERMENT (State FY)	2.400			
		C 2019 BET - BETTERMENT (State FY)	2.400			
		C 2020 BET - BETTERMENT (State FY)	2.400			
		C 2021 BET - BETTERMENT (State FY)	2.400			
		C 2022 BET - BETTERMENT (State FY)	2.400			
			<u>24.000</u>			
Highway and Bridge			I-Total:			24.000

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE RRRPD [637]	RAIL	REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project)				Force Account with Railroad. To improve safety of railroad crossings.
<u>Mandated Federal</u>						
		C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.100			
		C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		P 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		R 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		I-Total:	1.750			

Rail

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE RRCS [1147]	RAIL	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)				Force Account with Railroad to improve safety of railroad crossings.
<u>Mandated Federal</u>						
		C 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		P 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		R 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		I-Total:	5.633			

Rail

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE 16315 [3493]	RAIL	REVOLVING LOAN FUND FOR SHORTLINE RAILROADS				Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans.
<u>State Railroad</u>						
		R 2013 RAIL - RAILROAD	.413			
		R 2015 RAIL - RAILROAD	.440			
Rail			<u>.852</u>			
		I-Total:	.852			
STATEWIDE 16316 [3494]	RAIL	SPECIAL RAILROAD FUND				Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators.
<u>State Railroad</u>						
		C 2013 RAIL - RAILROAD	.400			
		C 2014 RAIL - RAILROAD	.400			
		C 2015 RAIL - RAILROAD	.400			
		C 2016 RAIL - RAILROAD	.400			
		C 2017 RAIL - RAILROAD	.400			
		C 2018 RAIL - RAILROAD	.400			
		C 2019 RAIL - RAILROAD	.400			
		C 2020 RAIL - RAILROAD	.400			
Rail			<u>3.200</u>			
		I-Total:	3.200			
STATEWIDE CONSULTANT 16055 [2681]	TRAFFIC	INSPECTION OF SIGN STRUCTURES ON STATE MAINTAINED HIGHWAYS				Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes.
<u>Preservation-Maintenance</u>						
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.050			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.050			
Highway and Bridge			<u>.100</u>			
		I-Total:	.100			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE PVMRK [1146] <u>Preservation-Maintenance</u>	TRAFFIC	PAVEMENT MARKING (Annual Project)				Annual pavement striping program funding.
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
Highway and Bridge			I-Total:			31.000
STATEWIDE DISTRICTS BSEU [3833] <u>Preservation-Maintenance</u>	TRAFFIC	SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)				Small State System Signal Improvement Project.
		C 2013 BET - BETTERMENT (State FY)	.100			
		C 2014 BET - BETTERMENT (State FY)	.100			
		C 2015 BET - BETTERMENT (State FY)	.100			
		C 2016 BET - BETTERMENT (State FY)	.100			
		C 2017 BET - BETTERMENT (State FY)	.100			
		C 2018 BET - BETTERMENT (State FY)	.100			
		C 2019 BET - BETTERMENT (State FY)	.100			
		C 2020 BET - BETTERMENT (State FY)	.100			
		C 2021 BET - BETTERMENT (State FY)	.100			
		C 2022 BET - BETTERMENT (State FY)	.100			
Highway and Bridge			I-Total:			1.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE TSMO [4227] <u>Other Projects</u>	TRAFFIC	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511)				Programmatic operational funding support for TMC.
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.250			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
Highway and Bridge			I-Total:		1.746	
STATEWIDE USSS [2735] <u>Preservation-Maintenance</u>	TRAFFIC	UPDATE SIGNING ON STATE SYSTEM (Annual Project)				Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs.
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
Highway and Bridge			I-Total:		5.100	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE [3505]	TRANSIT	ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM				Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue.
<u>Transit</u>						
		2013 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2014 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2015 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2016 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2017 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2018 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2019 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2020 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2021 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2022 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
Transit			I-Total:		9.310	
STATEWIDE [8334]	TRANSIT	ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310]				Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level)
<u>Other Projects</u>						
		2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.550			
		2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.568			
		2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.586			
		2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.605			
		2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.624			
		2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.644			
		2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.664			
		2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.686			
		2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.708			
		2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.730			
Transit			I-Total:		6.364	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE	TRANSIT	JOB ACCESS & REVERSE COMMUTE				Supports transportation services providing access to employment.
[6290]						
<u>Transit</u>						
		2013 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2014 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2015 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2016 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2017 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2018 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2019 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2020 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2021 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2022 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
Transit			I-Total:		7.000	
STATEWIDE	TRANSIT	NEW FREEDOMS INITIATIVE				Supports transportation services for persons with disabilities.
[6291]						
<u>Transit</u>						
		2013 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2014 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2015 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2016 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2017 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2018 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2019 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2020 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2021 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2022 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
Transit			I-Total:		6.800	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE [3506]	TRANSIT	RURAL PUBLIC TRANSIT				Continues transit service in communities outside urbanized areas. Uses local match.
<u>Transit</u>						
		2013 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2014 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2015 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2016 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2017 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2018 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2019 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2020 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2021 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2022 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
Transit			I-Total:		70.000	
STATEWIDE TRR [4042]	TURNPIKES	PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project)				Turnpike funding for routine preservation work on Turnpike System as required by bond covenants.
<u>Preservation-Maintenance</u>						
		C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	3.835			
		C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	10.500			
		C 2015 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	10.800			
		C 2016 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.600			
		C 2017 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.500			
		C 2018 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.850			
		C 2019 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2020 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2021 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2022 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
Highway and Bridge			I-Total:		108.085	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SRTS [6002] <u>Mandated Federal</u>	VARIOUS	SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program}				Federal program under SAFETEA-LU.
		C 2013 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2013 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2014 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2014 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2015 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2015 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2016 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2016 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2017 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2017 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2018 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2018 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2019 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2019 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2020 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2020 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2021 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2021 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2022 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2022 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		P 2013 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2013 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2014 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2014 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2015 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2015 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2016 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2016 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2017 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2017 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2018 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2018 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2019 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2019 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2020 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2020 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2021 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2021 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2022 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2022 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		R 2013 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.050			
		R 2014 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.050			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
		R 2015 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2016 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2017 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2018 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2019 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2020 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2021 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2022 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
Highway and Bridge				I-Total:			
					9.450		
STEWARTSTOWN, NH - CANAAN, VT 15838 [7416] <u>Red List Bridges</u>	BRIDGE STREET	BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List}					2011 Bridge Priority #7
		C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM		2.836	2015		
		C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM		4.097	2015		
		P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM		.092			
		P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM		.027			
		R 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM		.017			
		R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM		.011			
Highway and Bridge				I-Total:			
					7.079		6.240
STRAFFORD [8003] <u>Bridges</u>	FIRST CROWN POINT RD	BRIDGE REPLACEMENT OVER BROOK - 069/164 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program. Local Project Administration
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.248	New Project		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.057			
Highway and Bridge				I-Total:			
					.304		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SUMMER YOUTH LANDSCAPE PROGRAM SMRLN [1766] <u>Other Projects</u>	ADMINISTRATION	ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project]				Program Funding for Summer Landscaping Youth Program.
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
Highway and Bridge		I-Total:	.400			
SUNAPEE 15836 [7414] <u>Bridges</u>	LOWER MAIN STREET	REPAIR / REPLACE BRIDGE OVER SUGAR RIVER - 094/100 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.453	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.078			
Highway and Bridge		I-Total:	.532		0.447	
SUTTON - NEW LONDON 15748 [3256] <u>Interstate Maintenance</u>	I-89	PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R]				Interstate 4R
		C 2017 L010 - INTERSTATE MAINTENANCE	5.723	2015		
		C 2018 L010 - INTERSTATE MAINTENANCE	5.340	2015		
Highway and Bridge		I-Total:	11.063		11.458	
TAMWORTH 16239 [7813] <u>Red List Bridges</u>	NH 113	BRIDGE REPLACEMENT OVER BEARCAMP RIVER - 150/106 {Red List}				2011 Bridge Priority #96
		C 2022 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	4.111	New Project		
		P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	.103			
Highway and Bridge		I-Total:	4.214			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
TEMPLE 14937 [6491] <u>Red List Bridges</u>	PUTNAM ROAD	BRIDGE REPLACEMENTS - 116/139 & 117/138 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.253	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.052			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.310			0.300
THORNTON 15938 [7523] <u>Bridges</u>	COVERED BRIDGE ROAD	BRIDGE REHABILITATION OVER MILL BROOK - 183/107 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.809	New Project		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.127			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge		I-Total:	.948			
WALPOLE - CHARLESTOWN 14747 [1891] <u>Other Projects</u>	NH 12	RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE				ULSRPC Regional Priority #1
		C 2015 L250 - STP - RURAL AREAS < 5,000k	5.496	2015		
		C 2016 L250 - STP - RURAL AREAS < 5,000k	4.537	2013		
		C 2017 L250 - STP - RURAL AREAS < 5,000k	4.682	2012		
		P 2013 L250 - STP - RURAL AREAS < 5,000k	.220			
		P 2014 L250 - STP - RURAL AREAS < 5,000k	.220			
		P 2014 L250 - STP - RURAL AREAS < 5,000k	.117			
		R 2013 L250 - STP - RURAL AREAS < 5,000k	.114			
Highway and Bridge		I-Total:	15.386			13.539
WALPOLE, NH - ROCKINGHAM, VT 12905 [1877] <u>Red List Bridges</u>	BRIDGE STREET	VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List}				2011 Bridge Priority #8
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.056			
		P 2013 NON - OTHER NON PARTICIPATING	.004			
Highway and Bridge		I-Total:	.061			
WARNER 15907 [7497] <u>Red List Bridges</u>	NH 127	BRIDGE REPLACEMENT OVER WARNER RIVER - 254/180 {Red List}				2011 Bridge Priority #76
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.702	New Project		
Highway and Bridge		I-Total:	2.702			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WARNER 15932 [3258] <u>Interstate Maintenance</u>	I-89	ROAD AND BRIDGE REHABILITATION / PRESERVATION FROM EXIT 8 (MILE MARKER 16.6) TO EXIT 9 (MILE MARKER 19.1) [4R]				Interstate 4R
		C 2017 L010 - INTERSTATE MAINTENANCE	4.682	2014		
		C 2018 L010 - INTERSTATE MAINTENANCE	4.832	2014		
		P 2015 L010 - INTERSTATE MAINTENANCE	.055			
		P 2016 L010 - INTERSTATE MAINTENANCE	.113			
Highway and Bridge			I-Total: 9.683			8.150
WARNER 15972 [7572] <u>Preservation-Maintenance</u>	NH 103	TRAFFIC CALMING MEASURES AT EXIT 9 [SAH*4217] {State Aid Highway Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.084		New Project	
Highway and Bridge			I-Total: 1.084			
WARNER - SUTTON 15747 [3253] <u>Interstate Maintenance</u>	I-89	PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]				Interstate 4R
		C 2019 L010 - INTERSTATE MAINTENANCE	8.000	2016		
		C 2020 L010 - INTERSTATE MAINTENANCE	5.333	2016		
		P 2017 L010 - INTERSTATE MAINTENANCE	.117			
		P 2018 L010 - INTERSTATE MAINTENANCE	.121			
Highway and Bridge			I-Total: 13.571			16.000
WASHINGTON 20300 [7915] <u>Bridges</u>	DOLE SCHOOL ROAD	BRIDGE REPLACEMENT OVER HIGHLAND LAKE OUTLET - 165/041 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.437		New Project	
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.076			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.001			
Highway and Bridge			I-Total: .515			
WENTWORTH 14518 [6254] <u>Red List Bridges</u>	DUFOR ROAD	REHAB BRIDGE OVER SOUTH BRANCH BAKER RIVER - 162/072 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.382	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.062			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total: .449			0.435

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WHITEFIELD [8178] <u>Aeronautics</u>	MT. WASHINGTON REGIONAL AIRPORT	EQUIPMENT IMPROVEMENTS				
Aeronautics		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.578			
		I-Total:	.578			
WHITEFIELD [8179] <u>Aeronautics</u>	MT. WASHINGTON REGIONAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS				
Aeronautics		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.179			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.185			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.190			
		I-Total:	.554			
WHITEFIELD [8180] <u>Aeronautics</u>	MT. WASHINGTON REGIONAL AIRPORT	SAFETY ENHANCEMENTS				
Aeronautics		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.163			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.168			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.983			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	1.353			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.663			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.547			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	3.079			
		I-Total:	6.956			
WHITEFIELD 15732 [7261] <u>Red List Bridges</u>	WATER STREET	REPAIR / REPLACEMENT OF BRIDGE - 106/106 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.493	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.057			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
		I-Total:	.561			0.525
WHITEFIELD 16025 [7630] <u>Bridges</u>	HAZEN ROAD	BRIDGE REHABILITATION OVER JOHNS RIVER - 159/098 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.181	New Project		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.031			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
		I-Total:	.218			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WILTON 15767 [7303] Bridges	KING BROOK ROAD	BRIDGE REHABILITATION OVER KING BROOK - 074/060 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.287	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.059			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:	.351		0.300
WILTON 15768 [7304] Bridges	OLD COUNTY FARM ROAD	BRIDGE REPLACEMENT OVER BLOOD BROOK - 060/118 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.193	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.051			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:	.250		0.220
WILTON 16128 [7720] Red List Bridges	NH 31	BRIDGE DECK REPLACEMENT OVER SOUHEGAN RIVER -129/126 (Red List)					2011 Bridge Priority #36
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		2.493	2019		
Highway and Bridge				I-Total:	2.493		2.750
WILTON - MILFORD - AMHERST - BEDFORD 13692 [2739] Other Projects	NH 101	SAFETY & DRAINAGE IMPROVEMENTS @ VARIOUS LOCATIONS (INCLUDING FROM WESTERLY INTERSECTION OF NH 101 / NH 101A TO WILTON T/L) FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY					Interim safety improvements
		C 2014 L050 - NATIONAL HIGHWAY SYSTEM		1.598	2013		
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM		1.649	2013		
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM		7.000	2013		
Highway and Bridge				I-Total:	10.246		10.316

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WINCHESTER 20819 [7994] <u>Red List Bridges</u>	NH 10	REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET - 137/121 {Red List}				2011 Bridge Priority #94
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.929			New Project
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.046			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.048			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.049			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.011			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.011			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.006			
		I-Total:	1.112			
WOLFEBORO 16107 [7698] <u>Preservation-Maintenance</u>	NH 28	ENGINEERING STUDY TO EVALUATE ROADWAY ALIGNMENT, DRAINAGE ISSUES, AND INTERSECTION IMPROVEMENTS FROM PICKERING CORNER TO WILLOW STREET [SAH*4217] {State Aid Highway Program}				
		P 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.077			
		P 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.077			
		I-Total:	.155			
WOODSTOCK - LINCOLN 15755 [7292] <u>Interstate Maintenance</u>	I-93	PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION - 202/100 (Lincoln) {Red List} [4R]				Specific project from 4R program combined with Lincoln 15754. 2011 Bridge Priority #51
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	9.452	2012		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	7.713	2012		
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM	.077			
		R 2013 L050 - NATIONAL HIGHWAY SYSTEM	.005			
		I-Total:	17.248			12.735

Phase: C = Construction P = Preliminary Engineering R = Right of Way