

Ten Year Plan Summary - Project and Program Updates
(Draft Plan Through PW&H)

4/9/2018

PROJECT CHANGE	RECOMMENDATIONS	IMPACTS	
Bedford 41859 Corridor study of NH 114 from NH114/NH101 intersection in Bedford to NH114/NH114A in Goffstown	Add corridor study to TYP (Funding from Corridor study programmatic \$350,000)	\$ -	PW&H
Bedford - Merrimack Project 16100 - Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling (TPK Capital Program)	Change scope: to include Institute Open Road Tolling or All Electronic Tolling Push funding from FY19-FY20	\$ -	PW&H
Connecticut River Bridges - GARVEE Debt Service (Updated)	Recommended - Reduce Debt Service in FY20 by \$6M, FY21-FY28 increased by \$0.5-\$0.9/yr	\$ (210,107)	GACIT
Conway 40018 - Reconstruct NH 16 from Olympic Lane East to Village lane	Replace SAH funds with Federal Aid (\$702,211)	\$ -	PW&H
Conway 40638 NH16, NH 113 and NH 153 Project - Revise scope of Roundabout Project to intersection improvements for NH 16/NH 153 and NH 16/NH 113. Align schedule with Conway project 40018.	Project 40638 - Reduce scope to intersection improvements (\$3M) advance Project from FY25 to FY19 Move Const to FY19 (\$3M), ROW (\$200k) to FY19 & PE (\$400k) to FY18	\$ (1,548,097)	GACIT
Dover Rochester 29440 - Improvements to Dover & Rochester Toll Plazas	Change scope to construct AET. Reduce construction funding from \$37.4M to \$11.0M	\$ (26,400,000)	PW&H
Epping 29608 - NH125 improvements from NH 27 to NH 87- Congestion and safety issues north from the junction of NH101 interchange - Extend the study area south to NH101 interchange	Extend limits south to NH101 - no funding increase	\$ -	GACIT
Epping 40643 -Signal coordination are in same area as Project 29608 - Projects should be coordinated.	Combine project 40643 into 29608 and advance funding 3 years from FY25 to FY22	\$ -	GACIT
Hampton Project 26485 - Hampton Branch rail corridor -Request to retain funding in Draft Ten Year Plan to continue negotiations with Pan AM	Roll CMAQ forward from FY18 to FY19	\$ 990,000	GACIT
Hampton Project 40797 - Increase funding for Ocean Blvd. project extend limits	Cash Flow PE 2021-2022 over 4 yrs FY19 - FY22 Combine project 29609 (Eng Study) add FY 18 funds	\$ (22,692)	GACIT
Henniker-Hopkington 40633 - Rte 9 Intersection improvements	Advance Funding 1 year from FY26 to FY25	\$ (24,893)	GACIT
Hooksett Project 24862 - Reconstruct and widen NH 3A from Commerce Road to Goonan Road	Remove - No available funding in SAH	\$ (1,261,980)	PW&H
Laconia 24181 - Centenary Ave - Adjust estimate to better match description of work	Timber Bridge removal - reduction in FY25	\$ (1,223,923)	GACIT
Laconia 40656 Court St and Project 26706 Academy St (SAB program) - swap years	Swap years - \$ adjusted in SAB Program	\$ -	GACIT
Lebanon 40794 - Reconstruct Mechanic St/High St/Mascoma - \$2.8M set aside for improvement based on recommendations from the corridor study to be completed this Fall.	Add PE \$330,000 FY18 Add ROW \$113,580 FY19 & Add Const \$2.635M based on approved TYP - delay Const 1 year from FY19 to FY20	\$ 287,320	GACIT
Londonderry Project -Intersection safety improvement NH28/Stonehenge Road. The Town of Londonderry will approximately fund this project with 50% State/50% Town	Town is willing to fund 50% of project or \$870k total. Federal PE-\$150k (FY19), ROW-\$5k(FY19), CON-\$700k(FY20)	\$ 855,000	GACIT
Madison-Conway 11339J - Conway Bypass, Southern Section (Earth work)	Fund project with \$1 in FY28 as a placeholder & show future year dollars	\$ 1	PW&H
Madison-Conway 11339T - Conway Bypass, Southern Section (Construct Bridge over Pequeewket Brook and NH113)	Fund project with \$1 in FY28 as a placeholder & show future year dollars	\$ 1	PW&H
Madison-Conway 11339U - Conway Bypass, Southern Section (Final Construction)	Fund project with \$1 in FY28 as a placeholder & show future year dollars	\$ 1	PW&H
Manchester 16099A - Reconstruct and widen of Exit 6 on the Turnpike	Advance construction funding one year from FY26 to FY25 including future years	\$ 30,000,000	PW&H
Milford 41587 - Rehabilitation of Swing Bridge	Advance Const 3 years from FY28 to FY25, PE & ROW to FY20 Town needs to provide local match	\$ (66,581)	GACIT
Nashua-Merrimack-Bedford-Manchester Project 13761 - F.E.E. Turnpike widening	Advance construction funding one year from FY22-FY26 to FY21-FY25	\$ -	PW&H
Nashua 40818 - Design and Financial Plan for rail expansion from Nashua to Concord. Concord Capitol Study	Change Project name to Nashua-Manchester-Concord Change Scope to - Design, Env Review, and financial Plan for rail and bus service with parking facilities	\$ 4,000,000	PW&H
Program (Statewide Programmatic) FTA5307	Reduce Boston UZA (FTA5307) Programmatic	\$ (4,000,000)	GACIT
Newington-Dover 11238S - General Sullivan Bridge Rehabilitation	Scope Change to remove superstructure and provide the most cost effective bicycle/pedestrian connection	\$ -	PW&H

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Plymouth - Highland St Project - Intersection improvements - Town to make match (Local road -Fed-Aid eligible)	Advance Const 2 years from FY27 to FY25, ROW to FY24, & PE to FY 22 Town needs to provide local match	\$ (90,687)	GACIT
Portsmouth 27690 - Advance Red List Bridge US1 over Hodgson Brook	Advance Const from FY19 to FY18	\$ (1,466,465)	GACIT
Public Private Partnership (P3) - Consultant services for evaluation of P3 Requests for Information (Rfi) to support development of ranking criteria	Add to Ten Year Plan FY19 & FY20 Statewide 41863	\$ 100,000	PW&H
Rockingham Regional Priority Projects - Replace Hampton (41584) \$7.6M with 3 projects totaling \$6.5 M and a request by Rockingham RPC New Castle/Rye 41713 \$2.8M Stratham 41711 (Bunker Hill/RtK 108) \$1.3M Hampstead 41717 \$ 2.4M Seabrook 41712 \$2.8M (4-Lane Proposal) Local match by town \$1.4 M	Recommendation to replace Hampton 41584 @ \$7.6M with 3 projects totaling \$6.5M in 2028 1) New Castle/Rye \$2.8M 2)Stratham (Bunker Hill/RtK 108) \$1.3M 3) Hampstead \$ 2.4M And Add Seabrook with 50% Match from Town or \$1.4M total. Federal PE-\$150k(FY19), ROW- \$100k(FY20), CON-\$1.15M(FY21)	\$ 300,000	GACIT
Statewide Corridor study Program (New)	\$700,000 per year to fund 2 studies (FY 21 to FY 28)	\$ 5,600,000	GACIT
Funding Source: Flexing CMAQ to STBG-Flexible (\$700,000 /year)	Flexed CMAQ Funds (FY 21 to FY 28)	\$ (5,600,000)	GACIT
Tilton Project 29753 - Reconstruct intersection of US-302 (Meadow St), Bridge Street, and Saranac St - safety improvement	Remove - No available funding in SAH	\$ (2,593,170)	PW&H
Walpole-Charlestown 14747 - From North Walpole recon to NH 12A in Charlestown, add Shoulders, Improve drainage, Relocate RR	Remove "Relocate RR" from scope	\$ -	PW&H
Windham 40663 - NH 111 Corridor Engineering Study from Wall St intersection to Lowell Rd / Hardwood Rd intersection	Change scope "to Ledge Road/London Bridge Road intersection" to extend project limits	\$ -	PW&H
Total Impact		\$ (2,376,272)	

Project & Program Administrative Recommendations

Charlestown projects - Combine (Project 40667 & 41591) to fully fund	Recommended	\$ -	GACIT
Moultonborough 41581 - Added NH25 to the Road/Route Description	Recommended	\$ -	GACIT
Nashua 40818 - Design and Financial Plan for rail expansion from Nashua to Concord. Concord Capitol Study	<u>Update Category</u> - From Bridges to Rail <u>Update Funding</u> - Fix rounding, remove \$1	\$ -	PW&H
Newmarket 28393 - Added bridge numbers to scope 127/081 & 125/054	Recommended	\$ -	GACIT
Portsmouth 40644 - Revise description from Maplewood to Market St	Recommended	\$ -	GACIT
Program Project Name updates to Department guidelines	Recommended	\$ -	GACIT
SAB Program - Adjust (Correct) SAB revenue from \$307M to \$319M (+\$12M) - Changes TYP over programmed from \$14M to \$2M	Recommended	\$ -	GACIT
Somersworth 40646 - Changed NH108 to NH9 in Route Road Description	Recommended	\$ -	GACIT