

Governor's Advisory Commission on Intermodal Transportation

2023-2032 Draft Ten Year Plan Strategies

Strategies

- **Focus on Maintenance & Preservation of the existing network of roads and bridge**
- **Continue to invest in core system programs and build on our successes in road and bridge conditions statewide**
 - Pavement & Bridge preservation programs
 - Rehab/Reconstruct Red List Bridges – accelerate removal
 - Roadside assets (culverts, guardrail, pavement markings, signs)
- **Federal Re-authorization (Assume additional funds)**
 - Accelerate existing TYP projects where possible
 - Fully fund existing TYP projects
 - Convert GARVEE bonded projects to Federal Funds
 - Modify existing programs to improve projected conditions in outer years by including inflationary adjustments
 - Consider new projects in outer years to improve safety & capacity

Strategies – Program Changes

Investments based on assumed funding from Senate EPW Plan

- **Increase Paving Investment by \$168M**
 - Inflated resurfacing programs - \$78M
 - Added funds to Tier 2 resurfacing - \$50M
 - Program extension (2031-2032) - \$40M
- **Increase State Bridge Investment \$169M**
 - Inflated bridge programs - \$28M
 - Added 8 bridge projects (10 bridges) - \$19M
 - Added funds for Red Listed bridges - \$122M
- **Converted GARVEE to Federal Aid (Net Increase) \$58M**
 - Project Cost (\$163M) - GARVEE Debt Service (\$105M)
- **Added Federal Off-System Bridge funds to Municipal Bridge Programs - \$22M**
- **Fully Fund Scope Constrained Projects - adds \$54M**

Strategies - Program Changes

Turnpike Capital Program (Reduced Forecasted Revenue)

Delays in project advertising dates for capital projects

- General Sullivan Bridge Rehabilitation (\$33M) - delayed 2 yrs 2024-2026
- FEET Widening, Nashua-Bedford (\$172M) - completion delayed 3 yrs 2022-2028
- Manchester Exit 7 Reconstruction (\$53M) - delayed 3 yrs 2027-2029
- Manchester Exit 6 Reconstruction (\$106M) - delayed 4 yrs 2029-2032
- Bow-Concord I-93 Widening, I-89 to I-393 (\$152M) - delayed 2 yrs 2028-2032
 - Only includes Tpk. portion (south of Exit 14)
 - Total Estimated completion cost \$375M, completion 2033

Underfunded Projects

DOT Projects

PROJECT NAME	PROJECT NUMBER	ROUTE/ROAD	IMPROVEMENT	GRAND TOTAL	ADDITIONAL FUNDS
ALBANY	29597	NH 16	Road & Bridge Reconstruct/Rehab	\$13,037,797	\$3,099,769
CHARLESTOWN	40667	NH 12	Road-Restoration/Rehabilitation	\$14,076,913	\$5,166,282
HENNIKER - HOPKINTON	40633	US 202, NH 9 & 127	Safety - Intersection Improvement	\$4,486,682	\$1,563,509
HOOKSETT	29611	US 3 / NH 28	Road-Reconstruction	\$19,917,440	\$3,350,377
JEFFERSON - RANDOLPH	13602C	US 2	Road-Reconstruction	\$16,745,736	\$2,113,568
LEBANON	29612	I89	Road-Reconstruction/Bridge Maint.	\$18,133,581	\$10,776,627
PORTSMOUTH	29640	US 1	Road-Reconstruction	\$17,131,767	\$5,025,566
WALPOLE, NH - ROCKINGHAM, VT	41720	BRIDGE STREET	Bridge-Rehabilitation	\$17,708,681	\$4,246,390
WILTON - MILFORD - AMHERST - BEDI	13692D	NH 101	Road-Restoration/Rehab	\$10,225,455	\$1,056,784
WOLFEBORO	29615	NH 28	Road-Reconstruction	\$14,115,431	\$3,170,352
TOTAL				\$145,579,483	\$39,569,224

RPC Priority Projects

PROJECT NAME	PROJECT NUMBER	ROUTE/ROAD	IMPROVEMENT	GRAND TOTAL	ADDITIONAL FUNDS
ALLENSTOWN	43538	MAIN ST.	Facilities for Pedestrians/Bicycles	\$ 3,687,033	\$991,923
BEDFORD	40664	US 3	Road-Reconstruction	\$ 25,251,537	\$8,830,686
BERLIN	43523	NH16	Road-Reconstruction	\$ 5,762,597	\$1,942,907
KEENE	43543	WEST ST.	Road-Reconstruction	\$ 7,110,979	\$1,925,493
PLYMOUTH	43532	NH25	Safety - Intersection Improvements	\$ 2,835,819	\$1,166,279
TOTAL				\$44,647,964	\$14,857,288

- Additional DOT Federal Contribution of \$54M



Thank You!

