Governor’s Advisory Commission on Intermodal Transportation

2023-2032 Draft Ten Year Plan
High Level Funding Summary
High Level Funding Changes

Funding – State Impacts

• COVID - Current projections identify reductions to Turnpike, Betterment, and SB367 revenue.
  • Betterment – Reduced gas tax revenue
    • Reflected mostly in paving programs and SAB
  • Turnpike program – Reduced traffic and toll collection
    • Impacts 5 Capital projects - delays 2 - 4 years

• Infrastructure Investment Jobs Act (IIJA)
  • $1.139B (FY22 - FY26) – $228M/year (avg.) apportionment for NH
    • Similar to Senate EPW plan – assumed for fiscal constraint
  • $45M/Year in additional funding for bridges
  • $3.4M/Year EV Infrastructure Program

• Other federal aid plans (CARES, CRRSA, & ARP)
  • $133M in COVID relief funds across all modes of transportation
Program Funding Changes

Investments based on assumed funding from Senate EPW Plan

- **Increase Paving Investment by $168M**
  - Inflated resurfacing programs - $78M
  - Added funds to Tier 2 resurfacing - $50M
  - Program extension (2031-2032) - $40M

- **Increase state bridge investment $169M**
  - Inflated bridge programs - $28M
  - Added 8 bridge projects (10 bridges) - $19M
  - Added funds for Red Listed bridges - $122M

- **Converted GARVEE bonding to federal aid (Net Increase) $58M**
  - Project Cost ($163M) - GARVEE Debt Service ($105M)

- **Added Federal Off-System Bridge funds**
  - to Municipal Bridge Programs - $22M

- **Fully Fund Scope Constrained Projects** - add $54M
# Program Funding Changes - Fully Fund Scope Constrained Projects

## DOT Projects

<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT NUMBER</th>
<th>ROUTE/ROAD</th>
<th>IMPROVEMENT</th>
<th>GRAND TOTAL</th>
<th>ADDITIONAL FUNDS</th>
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<tbody>
<tr>
<td>ALBANY</td>
<td>29597</td>
<td>NH 16</td>
<td>Road &amp; Bridge Reconstruct/Rehab</td>
<td>$13,037,797</td>
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<td>CHARLESTOWN</td>
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<td>NH 12</td>
<td>Road-Restoration/Rehabilitation</td>
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<td>40633</td>
<td>US 202, NH 9 &amp; 127</td>
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<td>HOOKsett</td>
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<td>US 3 / NH 28</td>
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<td>LEBANON</td>
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<td>I89</td>
<td>Road-Reconstruction/Bridge Maint.</td>
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<td>PORTSMOUTH</td>
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<td>US 1</td>
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<td>WALPOLE, NH - ROCKINGHAM, VT</td>
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<td>BRIDGE STREET</td>
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<td><strong>$145,579,483</strong></td>
<td><strong>$39,569,224</strong></td>
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## RPC Priority Projects

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<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT NUMBER</th>
<th>ROUTE/ROAD</th>
<th>IMPROVEMENT</th>
<th>GRAND TOTAL</th>
<th>ADDITIONAL FUNDS</th>
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<tbody>
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<td>ALLENstown</td>
<td>43538</td>
<td>MAIN ST.</td>
<td>Facilities for Pedestrians/Bicycles</td>
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<td>NH16</td>
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<td>PLYMOUTH</td>
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<td><strong>$44,647,964</strong></td>
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Program Funding Changes

**Turnpike Capital Program** (Reduced Forecasted Revenue)

Delays in project advertising dates for capital projects

- General Sullivan Bridge Rehabilitation ($33M) - delayed 2 yrs 2024-2026
- FEET Widening, Nashua-Bedford ($172M) - completion delayed 3 yrs 2022-2028
- Manchester Exit 7 Reconstruction ($53M) - delayed 3 yrs 2027-2029
- Manchester Exit 6 Reconstruction ($106M) - delayed 4 yrs 2029-2032
- Bow-Concord I-93 Widening, I-89 to I-393 ($152M) - delayed 2 yrs 2028-2032
  - Only includes Tpk. portion (south of Exit 14)
  - Total Estimated completion cost $375M, completion 2033

Non-Highway sources federal funding adjustments - pending

- Federal Railroad Administration (FRA)
- Federal Transit Administration (FTA)
- Federal Aviation Administration (FAA)
Thank You!
Acronyms

- TYP – Ten Year Plan
- EPW – Environmental and Public Works
- EV – Electronic Vehicles
- ARP – American Rescue Plan
- CRRSA - Coronavirus Response and Relief Supplemental Appropriations