
**THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION'S
RECOMMENDATIONS FOR THE
TEN YEAR TRANSPORTATION IMPROVEMENT PLAN
2015-2024**

Projects Only

SUBMITTED TO THE
GOVERNOR'S ADVISORY COMMISSION
ON INTERMODAL TRANSPORTATION (GACIT) AS A DRAFT
FOR PUBLIC CONSIDERATION AND INPUT

PURSUANT TO
RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

September 5, 2013

2015-2024 NH Ten Year Plan Introduction

Background:

The State of New Hampshire's Ten Year Transportation Improvement Plan process and requirement (RSA 240) was established by Governor John Sununu to serve as the guideline for planning and developing transportation projects in the state for the subsequent ten year period in 2002. The 2015-2024 Draft Ten Year Plan philosophy continues to encompass strategic priorities and a fiscally disciplined approach to ensure a financially constrained and credible plan for highway, bridge, bicycle/pedestrian, railroad, transit, and airport projects in New Hampshire.

The plan represents projects in various stages of planning, engineering design (including preliminary engineering and right of way acquisitions), or construction.

The Plan is a result of collaboration among Regional Planning Commissions (RPC), the Department of Transportation (NHDOT), the Governor's Advisory Commission on Intermodal Transportation (GACIT), the Governor, and the State Legislature. The range of perspectives covered by this collaborative process helps ensure the plan is comprehensive and meets as many of the transportation needs and expectations as possible within the boundaries of fiscal constraint.

Process:

The Ten Year Plan development process is a biennial cycle that guides the Department of Transportation through the planned steps for the development of the Draft Ten Year Plan and approval process. The process is established in State law, and involves work and involvement with the nine Regional Planning Commissions throughout the State, NHDOT, the Governor's Advisory Commission on Intermodal Transportation (made up of the NHDOT Commissioner and the five Executive Councilors), the Governor's Office and ultimately the NH Legislature. In the Legislature the Ten Year Plan is presented as legislation that works its way through the normal legislative debate and approval process.

The 2015-2024 Draft Plan includes projects proposed to be funded based on current and project available federal transportation funds. Much of the focus is on funding received through Federal Highway Administration, totaling approximately \$145-\$155M per year here in NH for projects ranging from Interstate projects, bridge and highway preservation, to bicycle/pedestrian projects.

Process Review steps include:

1. Assessment of Previous Ten Year Plan
2. A look at transportation conditions and performance
3. Review of available funding resources, customer input and objective prioritization of needs
4. Development of Draft Ten Year Plan
5. Approval Process (GACIT, Governor and Legislature)

The Plan undergoes an iterative review and adoption process through GACIT. As part of this GACIT process, 25 public hearings are planned for the months of September and October 2013 throughout the State of New Hampshire to receive valuable input on the needs of the transportation infrastructure throughout the state, and options for achieving the resources to address those needs.

The Governor's Advisory Commission on Intermodal Transportation will then collect all comments and adopt a version of the Ten Year Plan that they feel addresses the critical issues identified during the hearing process. It is anticipated that his effort will be completed by the end of November 2013.

The Governor will then review, revise and approve the Plan as necessary in the December/January timeframe. The Governor will submit the Ten Year Plan to the Legislature, where it is subjected to review and further modifications before being adopted into law. It is anticipated that this will be completed by June 2014.

Funding Information:

The 2015-2024 Draft Ten Year Plan contains highway, bridge, rail, transit and airport projects. State Funds are represented for State Aid Bridge, State Aid Highway and Betterment projects, and toll revenues are used for Turnpike projects. The largest share of funds in the Draft Plan comes from the Federal Highway Administration.

The 2015-2024 Draft Ten Year Plan is reasonably financially constrained to anticipated federal funding levels. Federal Funding for transportation projects in NH typically ranges between \$145 and \$155M per year.

Approximately \$65-\$75M is set aside for preservation and maintenance of roadways and bridges. About \$28M per year is allocated for mandated funding programs, where funds are restricted to a particular set of eligible uses. Debt service payments for GARVEE bonds for projects on Interstate 93 account for about \$16.5M per year. Approximately \$11M per year is set aside for engineering and ROW related activities. These amounts total about \$120-\$130M per year.

Individual projects are programmed with the remainder of federal funds, which total approximately \$25M per year.

For More Information

Copies of any documents related to the 2015-2024 Ten Year Plan will be available for review on the NHDOT website at: <http://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm> or by contacting the Bureau of Planning & Community Assistance at the Department of Transportation (603-271-3344).

Written Comments should be addressed to:

William Watson, Jr. P.E., Administrator
Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
John O. Morton Building, 7 Hazen Drive
P.O. Box 483
Concord, NH 03302-0483

Public Hearing Schedule for 2015 - 2024 Ten Year Plan

Executive Councilor	Date	Town/City	Time	Location
District 2 Cnclr. Colin Van Ostern Co-Hosted with District 1 Cnclr. Raymond Burton	(Mon) 9/9/13	Charlestown	8:00 AM	Charlestown Town Hall 19 Summer Street
District 1 Cnclr. Raymond Burton	(Mon) 9/9/13	Lebanon	11:00 AM	Lebanon City Hall 51 Park Street – 5 th Floor
District 1 Cnclr. Raymond Burton	(Mon) 9/9/13	Littleton	3:00 PM	Littleton Community Center Community House Annex 126 Main Street
District 4 Cnclr. Christopher C Pappas	(Wed) 9/11/13	Manchester	7:00 PM	Aldermanic Chambers – 3 rd Floor City Hall, 1 City Hall Plaza
District 4 Cnclr. Christopher C Pappas	(Thur) 9/12/13	Londonderry	7:00 PM	Town Office – Council Chambers Moosehill Room 268B Mammoth Road
District 1 Cnclr. Raymond Burton	(Mon) 9/16/13	Andover	9:00 AM	Town Hall 31 School Street
District 1 Cnclr. Raymond Burton	(Mon) 9/16/13	Meredith	1:00 PM	Wicwas Lake Grange 151 Meredith Center Road
District 2 Cnclr. Colin Van Ostern	(Wed) 9/18/13	Somersworth	4:30 PM	City Council Chambers One Government Way
District 4 Cnclr. Christopher C Pappas	(Wed) 9/18/13	Hooksett	7:00 PM	Hooksett Town Hall – Chambers 35 Main Street
District 1 Cnclr. Raymond Burton	(Thur) 9/19/13	Berlin	10:00 AM	City Hall Auditorium 168 Main Street
District 1 Cnclr. Raymond Burton	(Thur) 9/19/13	Pittsburg	3:00 PM	Fire Station 1684 North Main Street
District 2 Cnclr. Colin Van Ostern	(Wed) 9/25/13	Hinsdale	12:00 PM	Town Hall Auditorium 2 nd Floor 11 Main Street
District 2 Cnclr. Colin Van Ostern	(Wed) 9/25/13	Franklin	4:30 PM	City Hall Council Chambers 316 Central Street
District 2 Cnclr. Colin Van Ostern	(Wed) 9/25/13	Concord	7:00 PM	NH Department of Transportation 7 Hazen Drive Room 114
District 3 Cnclr. Christopher Sununu	(Wed) 9/25/13	Derry	7:00 PM	Derry Municipal Center 3 rd Floor 14 Manning Street
District 1 Cnclr. Raymond Burton	(Thur) 9/26/13	Wakefield	10:00 AM	Town Hall Conference Room 2 High Street

District 1 Cnclr. Raymond Burton	(Thur) 9/26/13	Conway	3:00 PM	Town Hall – Upstairs 1634 Main Street
District 4 Cnclr. Christopher C Pappas	(Mon) 9/30/13	Loudon	7:00 PM	Loudon Town Office – Barn 29 South Village Road
District 4 Cnclr. Christopher C Pappas Co-Hosted with District 5 Cnclr. Debora B Pignatelli	(Wed) 10/2/13	Bedford	7:00 PM	Bedford Cable TV Meeting Room 10 Meetinghouse Road
District 2 Cnclr. Colin Van Ostern Co-Hosted with Cnclr Debora B Pignatelli	(Tue) 10/8/13	Keene	6:30 PM	Keene Parks and Recreation Room 14 312 Washington Street
District 3 Cnclr. Christopher Sununu	(Wed) 10/9/13	Epping	7:00 PM	Town Hall Upstairs Auditorium 157 Main Street
District 5 Cnclr. Debora B Pignatelli	(Thur) 10/10/13	Nashua	6:30 PM	City Auditorium – 3 rd Floor (use Elm Street Entrance) 229 Main Street
District 3 Cnclr. Christopher Sununu	(Wed) 10/16/13	Portsmouth	7:00 PM	Terminal at Pease Transit Center 185 Grafton Drive
District 5 Cnclr. Debora B Pignatelli	(Thur) 10/17/13	Milford	6:30 PM	Town Hall – Banquet Room 1 Union Square
District 2 Cnclr. Debora B Pignatelli	(Mon) 10/21/13	Peterborough	6:30 PM	Town Hall – Upper Hall 1 Grove Street

2015-2024 DRAFT Ten Year Plan Total Program Dollars by FY

FY	Highway Funded						Rail ⁵	Transit ⁶	Airport ⁷	Turnpike Expansion ⁸	Turnpike Renewal & Replacement	TYP FY Total	% of Total Program
	FHWA ^{1, 4, 5}	Betterment ²	State Aid Bridge ²	State Aid Highway ²	Other ³	Subtotal							
2015	167.6	22.0	7.5	2.9	50.1	250.1	0.8	24.6	25.7	83.6	7.7	392.6	11.1%
2016	171.6	22.0	3.5	3.4	21.9	222.5	0.4	23.3	35.9	88.6	11.6	382.3	10.8%
2017	175.3	22.0	7.5	4.3	20.3	229.3	0.4	22.7	46.3	86.5	11.5	396.7	11.2%
2018	165.3	22.0	8.7	2.5	11.5	210.0	0.4	25.5	42.3	126.0	13.7	417.8	11.8%
2019	176.0	22.0	10.8	2.5	7.5	218.9	0.4	23.8	49.6	80.0	13.8	386.4	10.9%
2020	177.8	22.0	13.5	2.5	2.7	218.6	0.4	23.3	27.3	60.0	12.0	341.5	9.6%
2021	172.7	22.0	8.4	2.5	1.5	207.2	0.4	23.7	14.6	35.0	12.0	292.9	8.3%
2022	183.6	22.0	13.1	2.5	10.2	231.5	0.4	24.1	27.9	35.0	12.0	330.9	9.3%
2023	169.0	22.0	8.2	2.5	1.0	202.8	0.4	22.6	28.1	0.0	12.0	265.9	7.5%
2024	168.8	22.0	9.6	2.5	0.7	203.7	0.4	23.9	101.6	0.0	12.0	341.7	9.6%
Program Total	1,727.8	220.0	90.9	28.4	127.5	2,194.6	4.4	237.4	399.4	594.7	118.2	3,548.7	100.0%
% of Total Program	48.7%	6.2%	2.6%	0.8%	3.6%		0.1%	6.7%	11.3%	16.8%	3.3%	100.0%	

	1,500.0	220.0	110.0	127.5									
Revenue⁷	1,957.5					4.4	237.4	200.0	76.0	118.2	2,593.5		
	(227.8)	0.0	(9.3)	0.0									
Surplus/Deficit	(237.1)					0.0	0.0	(199.4)	(518.7)	0.0	(955.1)		

*figures are in Millions of dollars

1 I-93 capacity improvements (widening north of Exit 3) are not included due to funding constraint
I-93 payments based on GARVEE Bonds and Debt Service are included

2 State funded programs maintained at current budget levels

3 Totals comprised from project matching costs Maine, Vermont and other sources

4 Figures include inflation

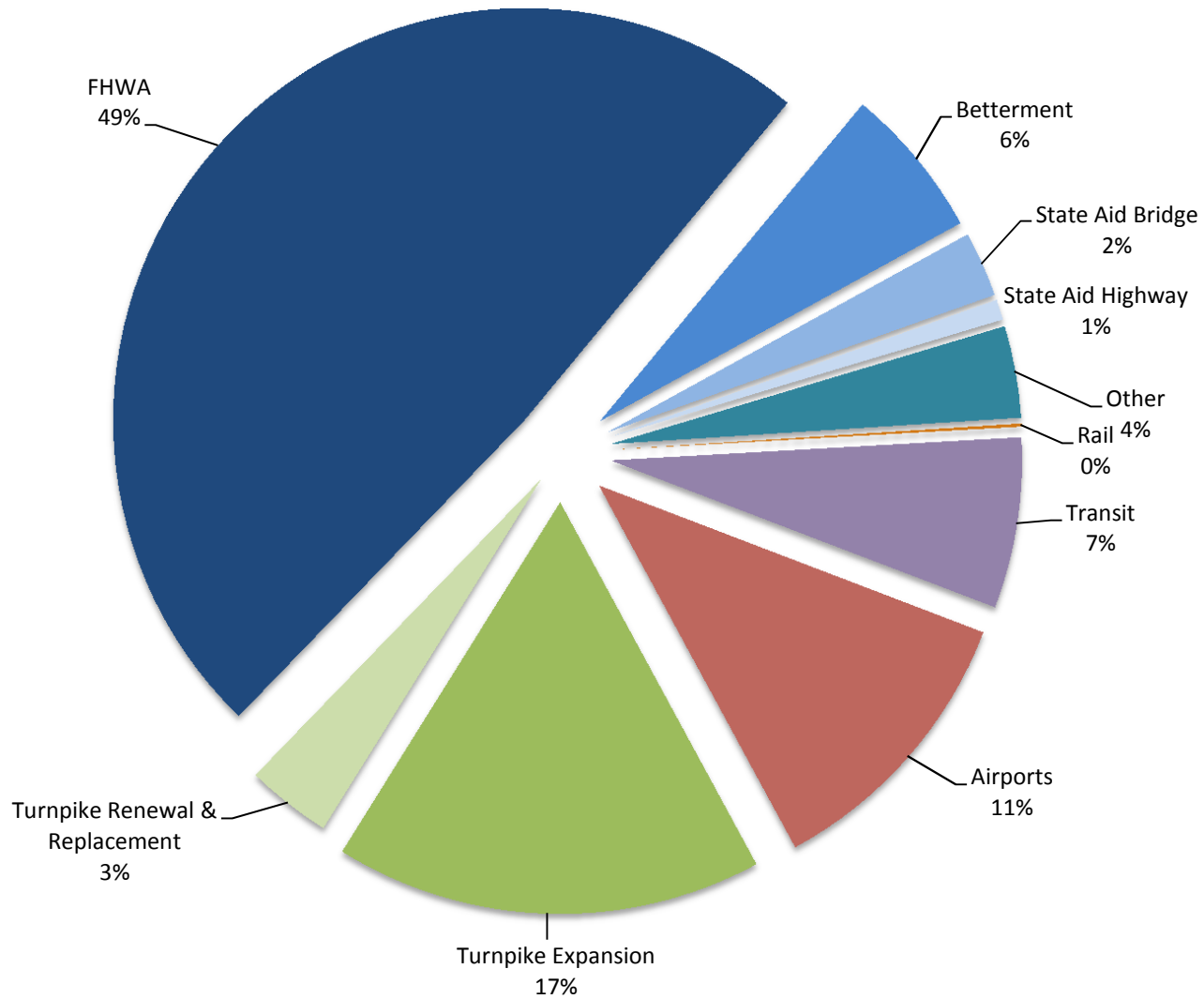
5 FHWA category includes approximately \$1.16 million annually to address railroad crossings

6 Self-funded FTA programs, projects limited to available funds

7 Airport/FAA funding is Grant based. Revenue assumed is base average. Actual project grant awards determine final funding

8 Proposed expanded Turnpike Capital program is included. Final design and Construction are contingent on authorization and future toll increase.

Draft 2015-2024 Ten Year Plan Share of Total Dollars by Program



2015-2024 Ten Year Plan FHWA Category Summary

Scenario 1

<i>FY</i>	<i>Preservation Maintenance</i>	<i>Bridges</i>	<i>Red List Bridges</i>	<i>I-93</i>	<i>Mandated Federal</i>	<i>Interstate Maintenance</i>	<i>Other Projects</i>	<i>Eng ROW</i>	<i>Grand Total</i>	<i>FY</i>
2015	26.1	12.8	34.2	27.3	32.9	11.7	20.3	1.0	167.6	2015
2016	26.0	13.3	32.8	25.9	32.0	6.1	34.3	1.0	171.6	2016
2017	27.8	13.4	43.3	18.6	29.6	6.2	31.2	5.0	175.3	2017
2018	28.5	16.8	42.2	17.6	32.3	6.4	16.5	5.0	165.3	2018
2019	30.1	28.1	32.8	17.6	31.5	14.0	14.9	7.0	176.0	2019
2020	31.0	19.0	22.3	18.5	32.5	21.4	26.0	7.0	177.8	2020
2021	31.0	33.5	19.7	16.4	32.1	14.9	14.1	11.0	172.7	2021
2022	31.0	31.0	14.8	16.4	33.0	6.0	40.4	11.0	183.6	2022
2023	31.0	12.3	10.5	16.4	33.5	12.7	41.7	11.0	169.0	2023
2024	31.0	12.3	5.3	16.4	33.5	12.9	46.4	11.0	168.8	2024
<u>Totals</u>	<u>293.5</u>	<u>192.5</u>	<u>258.0</u>	<u>191.0</u>	<u>322.8</u>	<u>112.4</u>	<u>285.9</u>	<u>70.2</u>	<u>1727.8</u>	
<u>%Grand Total</u>	<u>17.0%</u>	<u>11.1%</u>	<u>15.0%</u>	<u>11.1%</u>	<u>18.7%</u>	<u>6.5%</u>	<u>16.5%</u>	<u>4.0%</u>		

~Dollars Inflated~

TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2015 - 2024

*** Draft ***

Alpha Sort
{Inflation Included}

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
ACWORTH 16301 [6641] <u>Red List Bridges</u>	NH 123A	REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007)				2013 Bridge Priority #13.
		C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM	1.209	2020		
		C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM	.075			
		P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	.057			
		P 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM	.176			
		R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	.237			
Highway and Bridge			I-Total: 1.754		1.500	
ALBANY NCC5 [9004] <u>Individual Projects</u>	NH 16	Widening of shoulders, overlay of pavement to support rumble strips though the center line the entire length of the corridor.				
		C 2023 M240 - STP - Flexible	5.311	New Project		
		C 2024 M240 - STP - Flexible	2.398	New Project		
		P 2020 M240 - STP - Flexible	1.208			
		R 2020 M240 - STP - Flexible	.544			
		R 2021 M240 - STP - Flexible	.062			
Highway and Bridge			I-Total: 9.523			
ALSTEAD 20817 [7992] <u>Red List Bridges</u>	NH 123A	REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List}				2013 Bridge Priority #81
		C 2020 M240 - STP - Flexible	2.295	2022		
		C 2021 M240 - STP - Flexible	.125	2022		
		P 2015 M240 - STP - Flexible	.046			
		P 2016 M240 - STP - Flexible	.048			
		P 2017 M240 - STP - Flexible	.011			
		R 2015 M240 - STP - Flexible	.010			
		R 2016 M240 - STP - Flexible	.011			
Highway and Bridge			I-Total: 2.546		2.085	
AMHERST 10136 C [8000] <u>Individual Projects</u>	NH 101A & NH 101	RECONSTRUCT INTERSECTION OF NH 101A AND NH 101 EB RAMPS TO PROVIDE ADDITIONAL EXITING RIGHT TURN LANE AND INSTALL SIGNALS (ITEM #20) (PE & ROW IN PARENT MILFORD TO NASHUA 10136)				
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	2.495	2018		
Highway and Bridge			I-Total: 2.495		2.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
AMHERST 20231 [7909] <u>Bridges</u>	HORACE GREELEY ROAD	BRIDGE REPLACEMENT OVER PULPIT BROOK - 060/158 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.550	2020		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.121			
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.070			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:	.747		0.560
AMHERST 20242 [7910] <u>Bridges</u>	MANCHESTER ROAD	BRIDGE REPLACEMENT OVER BEAVER BROOK - 134/100 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.675	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.130			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:	.811		0.715
AMHERST 20243 [7907] <u>Bridges</u>	NEW BOSTON ROAD	BRIDGE REPLACEMENT OVER BEAVER BROOK - 109/090 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.597	2019		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.135			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:	.737		0.630
ANDOVER 20650 [7991] <u>Bridges</u>	NH 11	REPLACE 5-SPAN BRIDGE OVER NHRR(ABD) - 206/137					2013 Bridge Priority #69
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		3.615	2020		
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.045			
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.048			
		P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.003			
		R 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.023			
		R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.012			
Highway and Bridge				I-Total:	3.746		2.643
ASHLAND 16237 [7814] <u>Red List Bridges</u>	US 3 & NH 25	BRIDGE REHABILITATION OVER OWL BROOK - 107/094 {Red List}					2013 Bridge Priority #78
		C 2021 M240 - STP - Flexible		3.840	2021		
Highway and Bridge				I-Total:	3.840		2.900

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BARNSTEAD 16020 [7621] <u>Bridges</u>	HANNAH NUTTER ROAD	BRIDGE REPLACEMENT OVER BIG RIVER - 149/073 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.797	2020		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.145			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:	.948		0.725
BARNSTEAD - ALTON 14121 [2738] <u>Individual Projects</u>	NH 28	RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD					Parent corridor project. Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified.
		C 2018 M240 - STP - Flexible		1.560	2018		
		P 2015 M240 - STP - Flexible		.170			
		P 2016 M240 - STP - Flexible		.176			
		P 2017 M240 - STP - Flexible		.181			
		P 2018 M240 - STP - Flexible		.187			
		R 2015 M240 - STP - Flexible		.114			
		R 2016 M240 - STP - Flexible		.059			
		R 2017 M240 - STP - Flexible		.242			
		R 2018 M240 - STP - Flexible		.062			
Highway and Bridge				I-Total:	2.750		1.640
BARRINGTON 26722 [8779] <u>Bridges</u>	GREEN HILL ROAD	BRIDGE REHABILITATION OVER ISINGLASS RIVER - 109/162					Specific project from Statewide program, Local Administration.
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town		.293	New Project		
		P 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town		.058			
		R 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town		.003			
Highway and Bridge				I-Total:	.354		
BEDFORD 13692 C [77999] <u>Red List Bridges</u>	NH 101	REPLACE BRIDGE/CULVERT OVER PULPIT BROOK BR# 090/065, TWIN BROOK LANE SAFETY IMPROVEMENT. RED LIST BRIDGE.					2013 Bridge Priority List #44. Coordinate with 13692 - corridor safety improvements.
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		2.341	New Project		
Highway and Bridge				I-Total:	2.341		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BEDFORD 13953 [1818] <u>Individual Projects</u>	NH 101	WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD				
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	1.598	2015		
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	2.198	2017		
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	3.297	2016		
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.310			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.288			
		R 2016 L050 - NATIONAL HIGHWAY SYSTEM	.399			
Highway and Bridge			I-Total:	8.090		7.875
BEDFORD 16156 [7730] <u>Red List Bridges</u>	NH 114	BRIDGE/CULVERT REPLACEMENT - 151/151 {Red List}				2013 Bridge Priority # 43
		C 2018 M240 - STP - Flexible	1.872	2021		
Highway and Bridge			I-Total:	1.872		1.500
BEDFORD 20000 [7844] <u>Bridges</u>	WALLACE ROAD	BRIDGE REHABILITATION OVER RIDDLE BROOK - 130/117 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.297	2017		
Highway and Bridge			I-Total:	.297		0.270
BEDFORD 21193 [8195] <u>Bridges</u>	CIDER MILL ROAD	BRIDGE REPLACEMENT OVER MCQUADE BROOK - 079/128 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.369	New Project		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.108			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:	.482		
BEDFORD 21684 [8263] <u>Bridges</u>	CATESBY LANE	BRIDGE REPLACEMENT OVER MCQUADE BROOK - 102/098 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.610	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.109			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:	.725		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BEDFORD 24217 [8580] <u>Bridges</u>	BEALS ROAD	BRIDGE REPLACEMENT OVER BABOOSIC BROOK - 105/055 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.881		New Project	
		P 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.142			
		R 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	1.029			
BEDFORD - MERRIMACK 16100 [7394] <u>Individual Projects</u>	F.E. EVERETT TPK	IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE OPEN ROAD TOLLING {Turnpike}				Authorized under HB 391. Proposed Expanded Turnpike Capital Program. Final Design and Construction, contingent on Future Toll increase.
		C 2015 TPK - TURNPIKE EXPANSION (State FY)	12.300			
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	5.900			
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.300			
Highway and Bridge		I-Total:	18.500		20.000	
BELMONT 14285 [5727] <u>Red List Bridges</u>	SHAKER ROAD	BRIDGE REHABILITATION OVER PUMPING STATION BROOK - 098/062 {Red List}				Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.059		New Project	
Highway and Bridge		I-Total:	.059			
BELMONT 22872 [8403] <u>Bridges</u>	CHURCH STREET	BRIDGE REHABILITATION CHURCH STREET OVER TIOGA RIVER - 103/072 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.115		New Project	
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.030			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.002			
Highway and Bridge		I-Total:	.147			
BERLIN 12958 H [8713] <u>Individual Projects</u>	NH 110	CONSTRUCTION OF SCENIC VISTAS INTERPRETIVE PANELS AND OTHER APPROVED MITIGATION MEASURES				From NH 110 Corridor project.
		C 2016 M240 - STP - Flexible	.234		New Project	
Highway and Bridge		I-Total:	.234			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BERLIN 15792 [7338] <u>Bridges</u>	HILLSIDE AVENUE	BRIDGE REPLACEMENT OVER DEAD RIVER - 232/066 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2017 NON - OTHER NON PARTICIPATING		.006	2017		
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.642	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.071			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge				I-Total:	.725		0.734
BERLIN 15793 [7339] <u>Bridges</u>	12th STREET	BRIDGE REHABILITATION OVER ANDROSCOGGIN RIVER - 256/087 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.686	2016		
Highway and Bridge				I-Total:	.686		0.644
BERLIN - MILAN [8120] <u>Aeronautics</u>	BERLIN REGIONAL AIRPORT	Expansion - apron, taxiway, and hangar improvements.					
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.038			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		1.431			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		.201			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM		.208			
Aeronautics				I-Total:	1.878		
BERLIN - MILAN [8118] <u>Aeronautics</u>	BERLIN REGIONAL AIRPORT	Modernization - taxiway improvements.					
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM		.208			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM		2.466			
Aeronautics				I-Total:	2.674		
BERLIN - MILAN [8122] <u>Aeronautics</u>	BERLIN REGIONAL AIRPORT	Preservation - master plan and wildlife hazard assesment. SRE, fuel farm, and hazard beacon improvements.					
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.511			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		.085			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.429			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM		.531			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM		.228			
Aeronautics				I-Total:	1.784		

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
Boston Express - FEE 68060 [8674] <u>Transit</u>	TRANSIT	Commuter bus preventative maintenance					
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.144	
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.149	
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.154	
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.159	
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.047	
Transit				I-Total:		.653	
Boston Express - I-93 [2903] <u>Transit</u>	Transit	Commuter bus capital					Boston Urbanized Area Funding
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.645	
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.666	
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.165	
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.170	
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.176	
Transit				I-Total:		1.821	
Boston Express - I-93 10418 L [5613] <u>Transit</u>	TRANSIT	Implement and provide operational support for expanded commuter bus service					
			C 2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.600	
			C 2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.600	
			C 2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.600	
Transit				I-Total:		1.800	
BOW 20965 [8014] <u>Individual Projects</u>	KNOX ROAD / WHITE ROCK HILL	INTERSECTION RECONSTRUCTION [SAH*4217] {State Aid Highway Program}					Specific project from Statewide program, Local Administration.
			C 2016	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town		.383	New Project
			P 2016	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town		.085	
			R 2016	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town		.011	
Highway and Bridge				I-Total:		.479	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BOW 20966 [8016] <u>Individual Projects</u>	DUNKLEE ROAD	RECONSTRUCT INTERSECTION @ NH 3A [SAH*4217] {State Aid Highway Program}				Specific project from Statewide program, Local Administration.
		C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.099		New Project	
		P 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.062			
		R 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.007			
Highway and Bridge		I-Total:	1.168			
BOW 24223 [8584] <u>Bridges</u>	PAGE RD	BRIDGE REPLACEMENT OVER BELA BROOK - 065/140 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2024 SAB - STATE AID BRIDGE (State FY), 20% = Town	.802		New Project	
		P 2024 SAB - STATE AID BRIDGE (State FY), 20% = Town	.151			
		R 2024 SAB - STATE AID BRIDGE (State FY), 20% = Town	.007			
Highway and Bridge		I-Total:	.959			
BOW CNH2 [9000] <u>Individual Projects</u>	NH 3A	Corridor Safety Improvements				Specific locations from corridor study to be prioritized.
		C 2022 M231 - STP - Areas with Population Over 5K to 200K	3.860		New Project	
Highway and Bridge		I-Total:	3.860			
BOW - CONCORD 13742 [2075] <u>Individual Projects</u>	I-93	WIDEN FROM I-89 TO BETWEEN EXITS 15 AND 16. BRIDGE #S: 203/090, 139/116, 163/106, 184/103, 201/096, 201/097 AND 203/089. (3 RED LIST BRIDGES #152/108, 150/107 AND 142/116)				2013 Bridge Priority #16, #35, & #58. Proposed Expanded Turnpike Capital Program. Final Design and Construction, contingent on authorization and Future Toll increase.
		C 2018 TPK - TURNPIKE EXPANSION (State FY)	35.000		Previously Programmed Beyond FY2022	
		C 2019 TPK - TURNPIKE EXPANSION (State FY)	35.000		Previously Programmed Beyond FY2022	
		C 2020 TPK - TURNPIKE EXPANSION (State FY)	35.000		Previously Programmed Beyond FY2022	
		C 2021 TPK - TURNPIKE EXPANSION (State FY)	35.000		Previously Programmed Beyond FY2022	
		C 2022 TPK - TURNPIKE EXPANSION (State FY)	35.000		Previously Programmed Beyond FY2022	
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.516			
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	1.000			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	3.000			
		P 2017 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		P 2018 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		P 2019 TPK - TURNPIKE EXPANSION (State FY)	.000			
		R 2017 TPK - TURNPIKE EXPANSION (State FY)	5.500			
		R 2018 TPK - TURNPIKE EXPANSION (State FY)	5.000			
Highway and Bridge		I-Total:	194.016		13.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BRADFORD 15857 [7449] <u>Bridges</u>	BREEZY HILL ROAD	BRIDGE REPLACEMENT OVER WARNER RIVER - 161/145 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.981	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.159			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.017			
Highway and Bridge				I-Total:	1.157		1.020
BRADFORD 16106 [7697] <u>Bridges</u>	BREEZY HILL ROAD	BRIDGE REPLACEMENT OVER MASSASECUM RIVER - 170/129 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.794	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.142			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.028			
Highway and Bridge				I-Total:	.964		0.850
CANAAN 26664 [8770] <u>Bridges</u>	LARY POND RD	BRIDGE REPLACEMENT OVER LARY POND BROOK - 156/155 [SAB]					Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.365	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.054			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.002			
Highway and Bridge				I-Total:	.422		
CANAAN 26702 [11716] <u>Bridges</u>	NORTH LARY ROAD	BRIDGE REPLACEMENT OVER LARY POND BROOK - 165/146					Specific project from Statewide program, Local Administration.
		C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town		.579	New Project		
		P 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town		.075			
		R 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:	.660		
CANAAN 26703 [11720] <u>Bridges</u>	LASHUA ROAD	BRIDGE REPLACEMENT OVER MACOMA RIVER - 122/136, STATE AID BRIDGE (SAB)					Specific project from Statewide program, Local Administration.
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town		.575	New Project		
		P 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town		.077			
		R 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:	.659		

Project Name#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CANAAN 26704 [8771] <u>Bridges</u>	CLARK POND RD	BRIDGE REPLACEMENT OVER CLARK POND BROOK - 101/152					Specific project from Statewide program, Local Administration.
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town		.399		New Project	
		P 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town		.058			
		R 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town		.003			
Highway and Bridge				I-Total:		.459	
CART [7239] <u>Transit</u>	TRANSIT	OPERATING ASSISTANCE					Assumes a 50% match to the federal funds.
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.712			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.735			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.758			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.783			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.808			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.834			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.860			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.888			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.916			
Transit				I-Total:		7.294	
CART [2985] <u>Transit</u>	TRANSIT	PREVENTATIVE MAINTENANCE					Assumes a 50% match to the federal funds.
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.088			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.091			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.093			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.096			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.100			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.103			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.106			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.109			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.113			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.116			
Transit				I-Total:		1.015	
CENTER HARBOR 24579 [8605] <u>Red List Bridges</u>	WAUKEWAN ROAD	BRIDGE REPLACEMENT OVER LAKE WAUKEWAN OUTLET - 080/040 {Redlist Bridge}					2013 Bridge Priority #80
		C 2024 M240 - STP - Flexible		1.507		New Project	
		P 2015 M240 - STP - Flexible		.057			
Highway and Bridge				I-Total:		1.564	

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Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CLAREMONT [8030] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	Expansion - apron and hangar improvements				
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.214			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM	.664			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM	.438			
Aeronautics			I-Total:			1.317
CLAREMONT [8029] <u>Aeronautics</u>	Claremont Municipal Airport	Preservation - runway, apron, and hangar rehabilitation, master planning, obstruction removal, and other activities				
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.172			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.397			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	2.269			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.737			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.242			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.607			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM	.175			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM	.822			
Aeronautics			I-Total:			5.421
CLAREMONT 13248 [739] <u>Individual Projects</u>	NH 12	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]				
		C 2015 HY20 - HIGH PRIORITY PROJ SEC 1702	.671	2013		
		C 2015 LY10 - HIGH PRIORITY PROJ SEC 1702	.371	2013		
		C 2015 LY20 - HIGH PRIORITY PROJ SEC 1702	2.688	2013		
Highway and Bridge			I-Total:			2.200
Claremont 27691 [12299] <u>Red List Bridges</u>	NH 12A	Bridge rehabilitation, over Sugar River Br #072/172 (RED LIST)				Bridge Priority List #72.
		C 2022 M240 - STP - Flexible	5.790			New Project
Highway and Bridge			I-Total:			5.790

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
COAST	COAST	ADA OPERATIONS				Annual Program Funding. Assumes a 20% match to the federal funds.
[3070]						
<u>Transit</u>						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104			
Transit			I-Total:		1.040	
COAST	COAST	CAPITAL PROGRAM				Annual Program Funding. Assumes a 20% match to the federal funds.
[3503]						
<u>Transit</u>						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157			
Transit			I-Total:		1.573	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
COAST [3069]	COAST	GENERAL & COMPREHENSIVE PLANNING				Annual Program Funding. Assumes a 20% match to the federal funds.
<u>Transit</u>						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054			
Transit			I-Total:		.540	
COAST [3067]	COAST	MISC. SUPPORT EQUIPMENT				Annual Program Funding. Assumes a 20% match to the federal funds.
<u>Transit</u>						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
Transit			I-Total:		.340	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
COAST [3068]	COAST	MISC. BUS STATION EQUIPMENT				Annual Program Funding. Assumes a 20% match to the federal funds.
<u>Transit</u>						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
Transit			I-Total:		.670	
COAST [567]	COAST	OPERATING ASSISTANCE				Annual Program Funding. Assumes a 50% match to the federal funds.
<u>Transit</u>						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
Transit			I-Total:		16.130	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
COAST [2691]	COAST	PREVENTIVE MAINTENANCE				Annual Program Funding. Assumes a 20% to the federal funds.
<u>Transit</u>						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
Transit			I-Total:		3.910	
COAST 68069 [8572]	COAST	CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR COAST BUS SERVICES {CMAQ}				Project Established 2013.
<u>Transit</u>						
		2015 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.735			New Project
		2015 TPK - TURNPIKE EXPANSION (State FY)	.178			New Project
		2016 TPK - TURNPIKE EXPANSION (State FY)	.895			New Project
		2017 TPK - TURNPIKE EXPANSION (State FY)	.895			
Highway and Bridge			I-Total:		2.703	
COLUMBIA 16302 [7360]	US 3	REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089				Priority Corridor Weight Restricted Bridge (C1)
<u>Bridges</u>						
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.171	2019		
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.103			
		R 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.052			
Highway and Bridge			I-Total:		1.325	1.150
CONCORD [8042]	CONCORD MUNICIPAL AIRPORT	Modernization - apron and runway improvements				
<u>Aeronautics</u>						
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.195			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	1.342			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	1.621			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	1.106			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM	5.048			
Aeronautics			I-Total:		9.313	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CONCORD [8048] <u>Aeronautics</u>	CONCORD MUNICIPAL AIRPORT	Preservation - apron, hangar, and taxiway preservation. Terminal building and fuel farm improvements. Obstruction removal.					
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM	1.370			
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM	3.461			
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM	3.993			
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM	3.352			
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	3.460			
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	1.463			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM	.869			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.611			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM	2.324			
Aeronautics				I-Total:	20.904		
CONCORD [8279] <u>Individual Projects</u>	TURNPIKES	TURNPIKE ADMINISTRATION BUILDING					Proposed Expanded Turnpike Capital Program. Final Design and Construction contingent on authorization and future toll increase.
		C	2016	TPK - TURNPIKE EXPANSION (State FY)	6.000	New Project	
		P	2015	TPK - TURNPIKE EXPANSION (State FY)	.600		
		P	2016	TPK - TURNPIKE EXPANSION (State FY)	.200		
Highway and Bridge				I-Total:	6.800		
CONCORD 12004 [293] <u>Red List Bridges</u>	SEWALLS FALLS ROAD	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}					Earmark Funding (partial). City pays 20% match, Municipal Red List Bridge. {LPA} Local Project Administration. Advance construction payback.
		C	2015	M240 - STP - Flexible	4.128		
		C	2016	M240 - STP - Flexible	3.195		
Highway and Bridge				I-Total:	7.323		14.014
CONCORD 15877 [7469] <u>Bridges</u>	HOOKSETT TURNPIKE (Local Rd)	BRIDGE REPLACEMENT OVER BELA BROOK - 200/015 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.544	2018	
		P	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.142		
		R	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.017		
Highway and Bridge				I-Total:	.703		0.620

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CONCORD 15878 [7470] <u>Bridges</u>	BIRCHDALE ROAD	BRIDGE REPLACEMENT OVER BELA BROOK - 193/027 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.544	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.142			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.017			
Highway and Bridge		I-Total:	.703		0.620	
CONCORD CNH4 [9001] <u>Individual Projects</u>	I-89, NH 13 (Clinton St)	EXIT 2 NB & SB RAMP INTERSECTION IMPROVEMENTS				
		C 2023 M240 - STP - Flexible	2.788	New Project		
		P 2021 M240 - STP - Flexible	.299			
		R 2021 M240 - STP - Flexible	.007			
Highway and Bridge		I-Total:	3.095			
CONCORD - PEMBROKE 14841 A [6743] <u>Bridges</u>	NORTH PEMBROKE ROAD	BRIDGE REHABILITATION OVER SOUHOOK RIVER - 183/156				Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.594	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.110			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
Highway and Bridge		I-Total:	.714		0.650	
CONWAY 14958 [5552] <u>Bridges</u>	NH 16	BRIDGE REHABILITATION OVER SACO RIVER - 170/071				2013 Bridge Priority #66.
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.905	2018		
Highway and Bridge		I-Total:	3.905		2.902	
CONWAY 15864 [7458] <u>Red List Bridges</u>	US 302	REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge}				2013 Bridge Priority #41.
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.721	2022		
Highway and Bridge		I-Total:	3.721		3.080	
DANBURY 16303 [7347] <u>Bridges</u>	US 4	REHABILITATE BRIDGE OVER NHRR - 156/104				2013 Bridge Priority #48
		C 2020 L250 - STP - RURAL AREAS < 5,000k	1.993	2020		
Highway and Bridge		I-Total:	1.993		1.700	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
DEERFIELD 24477 [8735] <u>Red List Bridges</u>	NH 107	REPLACE BRIDGE OVER FREESE POND - 137/116 (RED LIST BRIDGE)					2013 Bridge Priority #55
Highway and Bridge		C 2023 M240 - STP - Flexible		1.461		New Project	
				I-Total:			1.461
DERRY 16118 [7708] <u>Bridges</u>	DREW ROAD	BRIDGE REPLACEMENT OVER DREW BROOK - 167/101 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.268	2019		
				I-Total:			0.229
Dover & Rochester [8826] <u>Individual Projects</u>	Spaulding Turnpike	Improvements to the Dover & Rochester toll plazas					Proposed Expanded Turnpike Capital Program. Final Design and Construction contingent on authorization and future toll increase.
Highway and Bridge		C 2016 TPK - TURNPIKE EXPANSION (State FY)		7.000			
		C 2017 TPK - TURNPIKE EXPANSION (State FY)		7.000			
		P 2015 TPK - TURNPIKE EXPANSION (State FY)		.500			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)		.500			
				I-Total:			15.000
Dover to Rochester SRPC1 [9007] <u>Individual Projects</u>	NH 108	NH 108 Dover to Rochester (U-Alternative) Study					
Highway and Bridge		C 2023 M240 - STP - Flexible		6.639		New Project	
		C 2024 M240 - STP - Flexible		3.426		New Project	
		P 2018 M240 - STP - Flexible		.227			
		P 2020 M240 - STP - Flexible		.362			
		R 2021 M240 - STP - Flexible		.249			
				I-Total:			10.903
DUBLIN 15684 [7208] <u>Red List Bridges</u>	CHARCOAL ROAD	BRIDGE REPLACEMENT OVER CHARCOAL BROOK - 085/103 (SAB) {Red List}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.018	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.160			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
				I-Total:			0.365

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
DUMMER 15815 [7397] <u>Bridges</u>	OLD NH 110	BRIDGE REHABILITATION - 042/043 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.052	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.148			
Highway and Bridge		I-Total:	1.200			0.750
DUMMER - CAMBRIDGE - ERROL 16304 [2766] <u>Individual Projects</u>	NH 16	WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES				Specific breakout project limits being prioritized.
		C 2016 L250 - STP - RURAL AREAS < 5,000k	3.163	2015		
		C 2017 L250 - STP - RURAL AREAS < 5,000k	2.418	2015		
Highway and Bridge		I-Total:	5.581			5.250
DURHAM 16236 [4059] <u>Bridges</u>	US 4	BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116. BRIDGE IS 40 ON THE BRIDGE PRIORITY LIST				2013 Bridge Priority #26
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	5.151	2020		
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.057			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.234			
		P 2016 M001 - National Highway Performance Program (NHPP)	.117			
		R 2017 L050 - NATIONAL HIGHWAY SYSTEM	.121			
		R 2018 L050 - NATIONAL HIGHWAY SYSTEM	.250			
Highway and Bridge		I-Total:	5.929			4.650
DURHAM 16254 [3286] <u>Individual Projects</u>	US 4 / NH 108	INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108.				From Route 4 Safety Study.
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	.664			Previously Programmed Beyond TYP (Deferred)
		P 2018 L050 - NATIONAL HIGHWAY SYSTEM	.170			
		R 2018 L050 - NATIONAL HIGHWAY SYSTEM	.057			
Highway and Bridge		I-Total:	.891			
DURHAM - NEWMARKET 13080 B [7981] <u>Individual Projects</u>	NH 108	CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM) (Parent=13080)				
		C 2015 L200 - STP - AREAS LESS THAN 200,000	3.405	2014		
Highway and Bridge		I-Total:	3.405			4.180

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
EAST KINGSTON 26942 [11724] <u>Red List Bridges</u>	NH 107A	DECK REPLACEMENT AND REHABILITATION OVER B&M RAILROAD & ROAD - 061/064 (RED LIST BRIDGE)					Bridge Priority #49.
		C 2019 M233 - STP - Off-System Bridge		3,863		New Project	
		P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM		.227			
		P 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM		.176			
Highway and Bridge				I-Total: 4.266			
EATON 15997 [7598] <u>Bridges</u>	ROBERTS ROAD	BRIDGE REPLACEMENT OVER SNOW BROOK - 078/114 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.812	2019		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.105			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total: .923		0.375	
ENFIELD 12967 B [7619] <u>Individual Projects</u>	MAIN STREET	IMPROVEMENTS TO RAIL TRAIL CROSSING (12967 Breakout)					
		C 2016 L250 - STP - RURAL AREAS < 5,000k		.692		New Project	
Highway and Bridge				I-Total: .692			
Enfield UVLS [9009] <u>Individual Projects</u>	US 4	Add Shoulders, Improve Horizontal Curves, Remove Clear Zone Obstructions on U.S. Route 4 in Enfield					
		C 2024 M240 - STP - Flexible		6.988		New Project	
Highway and Bridge				I-Total: 6.988			
Epping RPC11 [99992] <u>Individual Projects</u>	NH 125	Capacity improvements from NH 27 to NH 87					
		C 2022 M001 - National Highway Performance Program (NHPP)		9.650		New Project	
		P 2020 M001 - National Highway Performance Program (NHPP)		1.208			
		R 2021 M001 - National Highway Performance Program (NHPP)		.623			
Highway and Bridge				I-Total: 11.481			
EPSOM 15766 [7302] <u>Bridges</u>	ECHO VALLEY FARM ROAD	BRIDGE REPLACEMENT OVER GRIFFIN BROOK - 156/103 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.421	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.043			
Highway and Bridge				I-Total: .463		0.435	

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Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
EXETER 15399 [6899] <u>Bridges</u>	STRING BRIDGE ROAD	BRIDGE REHABILITATION OVER SQUAMSCOTT RIVER - 102/074 & 103/074				Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.862	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.211			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.001			
Highway and Bridge			I-Total:	1.073		1.040
FARMINGTON 16146 [6778] <u>Red List Bridges</u>	NH 153	REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List}				2013 Bridge Priority #20
		C 2016 M233 - STP - Off-System Bridge	3.515	2016		
		R 2015 LICR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	.227			
Highway and Bridge			I-Total:	3.742		1.500
FRANCESTOWN 15762 [7298] <u>Bridges</u>	JUNIPER HILL ROAD	BRIDGE REPLACEMENT OVER BRENNAN BROOK - 093/087 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.527	2015		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.101			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
Highway and Bridge			I-Total:	.639		0.600
FRANCESTOWN 15763 [7299] <u>Bridges</u>	RUSSELL STATION ROAD	BRIDGE REPLACEMENT OVER RUSSELL - 125/058 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.702	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.144			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total:	.851		0.825
FRANCESTOWN 15764 [7300] <u>Bridges</u>	WOODWARD HILL ROAD	BRIDGE REPLACEMENT OVER BRENNAN BROOK - 121/077 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.506	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.101			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total:	.612		0.575

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
FRANCESTOWN 15765 [7301] <u>Bridges</u>	SOUTH NEW BOSTON ROAD	BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 149/058 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.033	2016		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.169			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total: 1.208			1.000
FRANCESTOWN 22892 [8406] <u>Bridges</u>	2nd NH TURNPIKE SOUTH	BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 125/077 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.929	New Project		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.139			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.010			
Highway and Bridge				I-Total: 1.078			
FRANCONIA 24497 [8600] <u>Red List Bridges</u>	NH 18	BRIDGE SUPERSTRUCTURE REPLACEMENT OVER LAFAYETTE BROOK - 089/099 (RED LIST BRIDGE)					2013 Bridge Priority #83.
		C 2023 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		1.992	New Project		
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.114			
Highway and Bridge				I-Total: 2.105			
FRANCONIA - LITTLETON 15931 [2785] <u>Interstate Maintenance</u>	I-93	PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 42 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R)					Interstate 4R. Formerly Littleton-Waterford. Advance construction payback.
		C 2015 M001 - National Highway Performance Program (NHPP)		5.700			
Highway and Bridge				I-Total: 5.700			13.100
FRANCONIA - LITTLETON 16305 [3255] <u>Interstate Maintenance</u>	I-93	PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R]					Interstate 4R
		C 2023 L010 - INTERSTATE MAINTENANCE		6.639	2021		
		C 2024 L010 - INTERSTATE MAINTENANCE		6.851	2022		
		P 2018 L010 - INTERSTATE MAINTENANCE		.284			
		P 2020 L010 - INTERSTATE MAINTENANCE		.302			
Highway and Bridge				I-Total: 14.076			13.833

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
FRANKLIN 13928 A [6047] <u>Individual Projects</u>	US 3	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057]				Earmarked funding.
		C 2015 HY20 - HIGH PRIORITY PROJ SEC 1702	.283	2014		
		C 2015 M240 - STP - Flexible	1.744			
		C 2016 HPER - HIGH PRIORITY	.994	2014		
		C 2016 LY20 - HIGH PRIORITY PROJ SEC 1702	1.707	2014		
Highway and Bridge		I-Total:	4.728			2.810
FREEDOM 15987 [7581] <u>Bridges</u>	OSSIPEE LAKE ROAD	BRIDGE REPLACEMENT - 115/074 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.562	2019		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.082			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	.650			0.555
FREMONT 23793 [8526] <u>Bridges</u>	MARTIN ROAD	BRIDGE REPLACEMENT OVER PISCASSIC RIVER - 155/133 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.517	New Project		
		P 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.118			
		R 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge		I-Total:	.648			
GILFORD 15890 [7481] <u>Bridges</u>	BELKNAP MOUNTAIN ROAD	BRIDGE REPAIR / REPLACEMENT - 184/098 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.068	2018		
Highway and Bridge		I-Total:	.068			0.048
GILFORD 15903 [7494] <u>Red List Bridges</u>	US 3 BYP & NH 11	BRIDGE REHABILITATION / DECK REPLACEMENT OVER NH 11A - 160/053 {Red List}				Bridge Priority List #50.
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.618	New Project		
Highway and Bridge		I-Total:	2.618			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
GILFORD 21107 [8020] <u>Bridges</u>	OLD LAKESHORE ROAD	BRIDGE REHABILITATION OVER GUNSTOCK RIVER - 106/099 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.375		New Project	
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.117			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:			.498
GILMANTON 16232 [7808] <u>Bridges</u>	STAGE ROAD	BRIDGE REPLACEMENT - 106/041 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.603	2019		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.146			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge			I-Total:			.761
						0.650
GILMANTON 16233 [7809] <u>Bridges</u>	STAGE ROAD	BRIDGE REPLACEMENT OVER NIGHTHAWK HOLLOW BROOK - 122/041 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.901	2019		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.164			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.018			
Highway and Bridge			I-Total:			1.083
						0.925
GILMANTON 16234 [7810] <u>Bridges</u>	CRYSTAL LAKE ROAD	BRIDGE REHAB / REPLACEMENT OVER NELSON BROOK - 174/094 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.703	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.136			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
Highway and Bridge			I-Total:			.851
						0.750
HAMPTON - PORTSMOUTH 26485 [8744] <u>Mandated Federal</u>	HAMPTON BRANCH RAIL CORRIDOR	RAIL CORRIDOR FROM HAMPTON TO PORTSMOUTH APPROXIMATELY 9.7 MILES TO IMPROVE TRAIL SURFACE [13-01CM]				
		C 2015 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	1.022		New Project	
Highway and Bridge			I-Total:			1.022

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
HAMPTON FALLS - HAMPTON 13408 B [6048] <u>Bridges</u>	I-95	REPLACEMENT OF THE TAYLOR RIVER BRIDGE - 120/102 {Red List} (HAMPTON) ON THE BLUE STAR HIGHWAY AND REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAMPTON AT MILE 3.6501 {Turnpike}					2013 Bridge Priority #25. Turnpike Priority Capital Program
		C 2015 TPK - TURNPIKE EXPANSION (State FY)		9.930	2013		
		P 2015 TPK - TURNPIKE EXPANSION (State FY)		.050			
Highway and Bridge				I-Total: 9.980		9.930	
Hampton Falls RPC4 [90001] <u>Individual Projects</u>	US 1	Intersection and Capacity Improvements					
		C 2022 M001 - National Highway Performance Program (NHPP)		4.760		New Project	
Highway and Bridge				I-Total: 4.760			
HARRISVILLE 16114 [7703] <u>Bridges</u>	SOUTH ROAD	BRIDGE REPLACEMENT OVER MINNEWAWA BROOK - 061/060 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.109	2019		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.128			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.002			
Highway and Bridge				I-Total: .238		0.815	
HAVERHILL 16238 [7815] <u>Red List Bridges</u>	MILL STREET	BRIDGE REPLACEMENT OVER ABANDONED RAILROAD - 215/158 {Red List}					2013 Bridge Priority #89
		C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM		1.248	2018		
Highway and Bridge				I-Total: 1.248		0.520	
HINSDALE, NH - BRATTLEBORO, VT 12210 [591] <u>Bridges</u>	NH 119	REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCTING A NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Demo Id NH018 & NH021] [Parent = 12110#]					2013 Bridge Priority #32 and #33.
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		21.256			
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		13.445			
		C 2022 Q920 - HIGH PRIORITY PROJ SEC 1602		.991			
		C 2022 VT - VERMONT'S CONTRIBUTION		8.492			
		P 2016 Q920 - HIGH PRIORITY PROJ SEC 1602		.347			
		P 2017 Q920 - HIGH PRIORITY PROJ SEC 1602		.605			
		P 2018 Q920 - HIGH PRIORITY PROJ SEC 1602		.250			
		R 2016 Q920 - HIGH PRIORITY PROJ SEC 1602		.297			
Highway and Bridge				I-Total: 45.681			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
HOOKSETT 24862 [8613] <u>Bridges</u>	NH 3A	RECONSTRUCT AND WIDEN FROM COMMERCE ROAD NORTH TO GOONAN ROAD [SAH*4217] {State Aid Highway Program}				Specific project from Statewide program, Local Administration.
		C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.320		New Project	
		C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.659			
		P 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.186			
		R 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.124			
Highway and Bridge			I-Total:			1.289
HOOKSETT SNH17 [9006] <u>Individual Projects</u>	US 3/NH 28	Reconstruction and Widening: Martins Ferry Rd to West Alice St				
		C 2023 M001 - National Highway Performance Program (NHPP)	6.639		New Project	
		C 2024 M001 - National Highway Performance Program (NHPP)	6.851		New Project	
		P 2019 M001 - National Highway Performance Program (NHPP)	1.171			
		R 2021 M001 - National Highway Performance Program (NHPP)	2.493			
Highway and Bridge			I-Total:			17.154
HUDSON 13353 [2837] <u>Bridges</u>	MELENDY ROAD	BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083				Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.085	2014		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.016			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total:			.107
						0.120
HUDSON 13354 [2838] <u>Bridges</u>	COUNTY ROAD	BRIDGE REHABILITATION AND WIDENING OVER SECOND BROOK - 126/083				Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.133	2013		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.032			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total:			.170
						0.160
Jackson 27709 [12301] <u>Red List Bridges</u>	NH 32	Bridge replacement, over Ellis River Br # 144/056. (RED LIST)				2013 Bridge Priority 84.
		C 2023 M240 - STP - Flexible	5.311		New Project	
Highway and Bridge			I-Total:			5.311

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
JAFFREY 16307 [7442] <u>Individual Projects</u>	US 202	RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124				
		C 2020 L250 - STP - RURAL AREAS < 5,000k	8.239	2022		
		P 2017 L250 - STP - RURAL AREAS < 5,000k	.242			
		P 2019 L250 - STP - RURAL AREAS < 5,000k	.322			
		R 2021 L250 - STP - RURAL AREAS < 5,000k	.343			
Highway and Bridge		I-Total:	9.145		6.950	
JEFFERSON 16153 [7728] <u>Red List Bridges</u>	US 2	BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List}				2013 Bridge Priority #54
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.116	2021		
Highway and Bridge		I-Total:	3.116		2.600	
JEFFERSON - RANDOLPH 13602 B [6036] <u>Individual Projects</u>	US 2	RECONSTRUCTION, SAFETY IMPROVEMENTS & SHOULDER WIDENING FROM NH 115 INTERSECTION EAST APPROX. 2.3 MILES TO JEFFERSON / RANDOLPH T/L (Construction only) {National Corridor Preservation & Border Crossing}				Scope intended to address pavement and specific problem areas.
		C 2023 M001 - National Highway Performance Program (NHPP)	5.975	New Project		
		C 2024 M001 - National Highway Performance Program (NHPP)	4.796	New Project		
		P 2019 M001 - National Highway Performance Program (NHPP)	.644			
		P 2020 M001 - National Highway Performance Program (NHPP)	1.208			
		R 2021 M001 - National Highway Performance Program (NHPP)	.623			
Highway and Bridge		I-Total:	13.246			
KEENE 10309 B [1828] <u>Individual Projects</u>	WINCHESTER STREET	RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects}				Formerly considered with overall Keene-Swanzey project. In lieu of Keene 12230 West Street project. Local Administration and 20% match.
		C 2017 L200 - STP - AREAS LESS THAN 200,000	2.830	2017		
		C 2018 L200 - STP - AREAS LESS THAN 200,000	2.466	2017		
Highway and Bridge		I-Total:	5.296		4.573	
KEENE 15854 [7429] <u>Bridges</u>	ROXBURY STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/077 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.578	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.119			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
Highway and Bridge		I-Total:	.709		0.625	

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Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
KEENE 16152 [7727] <u>Red List Bridges</u>	NH 9 & NH 10	BRIDGE REHABILITATION - 129/099 {Red List}					2013 Bridge Priority #73
Highway and Bridge		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		2,057	2021		
				I-Total: 2,057		1,660	
KEENE - SWANZEY [8070] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	Expansion - apron & hangar improvements					
Aeronautics		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		1,570			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM		.221			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM		.228			
				I-Total: 2,020			
KEENE - SWANZEY [8071] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	Modernization - taxiway improvements.					
Aeronautics		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		2,316			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM		1,918			
				I-Total: 4,234			
KEENE - SWANZEY [8072] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	Preservation - runway reconstruction and hazard beacon rehabilitation, master planning, SRE purchase.					
Aeronautics		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.344			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		.464			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		2,073			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM		2,208			
				I-Total: 5,089			
KEENE - SWANZEY 10309 P [6189] <u>Individual Projects</u>	NH 9/10/12/101	CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309)					Incremental/interim improvement. Regional Priority.
Highway and Bridge		C 2021 L050 - NATIONAL HIGHWAY SYSTEM		4,299		Previous Ten Yr Plan "Recommended Future Addition"	
				I-Total: 4,299			3,135
LACONIA 16144 [7723] <u>Red List Bridges</u>	US 3	BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 {Red List}					2013 Bridge Priority #61
Highway and Bridge		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		1,872	2021		
				I-Total: 1,872			1,500

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Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LACONIA 26706 [11723] <u>Bridges</u>	ACADEMY STREET	BRIDGE REPLACEMENT OVER DURKEE BROOK - 121/037, STATE AID BRIDGE					Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.676		New Project	
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.127			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.012			
Highway and Bridge				I-Total:			.815
LACONIA - GILFORD [8060] <u>Aeronautics</u>	LACONIA MUNICIPAL AIRPORT	Modernization - wildlife fence improvements					
Aeronautics		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		.746			
				I-Total:			.746
LACONIA - GILFORD [8062] <u>Aeronautics</u>	LACONIA MUNICIPAL AIRPORT	Preservation - runway and taxiway improvements. Obstruction removal and SRE purchase.					
Aeronautics		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		1.299			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		1.868			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.482			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		.925			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		1.112			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM		.208			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.214			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM		.221			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM		.228			
				I-Total:			6.558
LANCASTER, NH - GUILDHALL, VT 16155 [3524] <u>Bridges</u>	US 2	BRIDGE REHABILITATION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDGE)					2013 Bridge Priority #42
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		5.853	2020		
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		4.723			
		C 2020 VT - VERMONT'S CONTRIBUTION		1.087	2020		
		P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.435			
		P 2017 VT - VERMONT'S CONTRIBUTION		.044			
		R 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.125			
		R 2018 VT - VERMONT'S CONTRIBUTION		.113			
Highway and Bridge				I-Total:			10.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LEBANON [8082] <u>Aeronautics</u>	LEBANON MUNICIPAL AIRPORT	Preservation - runway, taxiway, and apron improvements. Obstruction removal.				
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	4.923			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	10.331			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	10.661			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	11.003			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	9.858			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	2.295			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	2.247			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	2.359			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM	.681			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM	1.522			
Aeronautics			I-Total:		55.880	
LEBANON 10034 A [1890] <u>Individual Projects</u>	US 4 (MECHANIC STREET)	RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM [MUPCA*450] {Municipal Urban Program}				Specific project from Statewide program, Local Administration. Coordinated with Municipal water/sewer project.
		C 2016 L200 - STP - AREAS LESS THAN 200,000	2.258	2016		
Highway and Bridge			I-Total:		2.258	2.320
LEBANON 13951 [1875] <u>Red List Bridges</u>	US 4	BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List}				2013 Bridge Priority #4. Advance construction payback.
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.186			
Highway and Bridge			I-Total:		5.186	10.125
LEBANON 14552 [6101] <u>Bridges</u>	US 4 & NH 10	BRIDGE REHABILITATION OVER MASCOMA RIVER (SAB) - 120/115				Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.557	New Project		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.103			
Highway and Bridge			I-Total:		.660	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LEBANON 15880 [1900] <u>Interstate Maintenance</u>	I-89	NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108, 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0				2013 Bridge priority #29 & 30. Interstate 4R.
		C 2020 L010 - INTERSTATE MAINTENANCE	7,369	2019		
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2,416	2019		
		C 2021 L010 - INTERSTATE MAINTENANCE	8,852	2020		
		P 2016 L010 - INTERSTATE MAINTENANCE	.103			
		P 2017 L010 - INTERSTATE MAINTENANCE	.107			
Highway and Bridge		I-Total:	18,846			15,410
LEBANON 24221 [8582] <u>Bridges</u>	TRUES BROOK RD	BRIDGE REPLACEMENT OVER BLOODS BROOK - 066/059 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	1,557	New Project		
		P 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.238			
		R 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.019			
Highway and Bridge		I-Total:	1,814			
LEBANON 24222 [8583] <u>Bridges</u>	NH 120	BRIDGE REPLACEMENT- PARKING LOT, PED OVER NHRR (ABD) - 121/117 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.677	New Project		
		P 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.133			
		R 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.007			
Highway and Bridge		I-Total:	.817			
LEBANON 25784 [8720] <u>Red List Bridges</u>	I-89	DECK REPLACEMENT AND BRIDGE REHABILITATION ON TWO REDLISTED BRIDGES CARRYING I-89 NB & SB OVER HARDY HILL ROAD. BR #156/117 & #155/117.				2013 Bridge Priority #27 & 28.
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	4,537	New Project		
		P 2015 M231 - STP - Areas with Population Over 5K to 200K	.284			
		R 2015 M231 - STP - Areas with Population Over 5K to 200K	.028			
Highway and Bridge		I-Total:	4,849			
LEBANON 25821 [8721] <u>Red List Bridges</u>	MASCOMA STREET	BRIDGE REHABILITATION AND DECK REPLACEMENT OVER I-89 - 103/116 {REDLIST}				2013 Bridge Priority #57
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3,117	New Project		
		P 2015 M231 - STP - Areas with Population Over 5K to 200K	.227			
		P 2016 M231 - STP - Areas with Population Over 5K to 200K	.234			
		R 2015 M231 - STP - Areas with Population Over 5K to 200K	.028			
Highway and Bridge		I-Total:	3,606			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LEBANON UVLS2 [9008] <u>Individual Projects</u>	I-89	Exit 18 Improvements.					
Highway and Bridge		C 2023 M001 - National Highway Performance Program (NHPP)		3,569		New Project	
				I-Total:			
LEBANON, NH - HARTFORD, VT 14957 [2753] <u>Red List Bridges</u>	US 4	REPLACE BRIDGE OVER CONNECTICUT RIVER - BR #058/127 {Red List}					2013 Bridge Priority #2. Advance construction payback.
Highway and Bridge		C 2015 M231 - STP - Areas with Population Over 5K to 200K		1,615		2013	
				I-Total:			9.352
LEBANON, NH - HARTFORD, VT 16148 [2771] <u>Red List Bridges</u>	I-89	REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER BR # 044/103 & #044/104- RED LIST BRIDGES					2013 Bridge Priorities #36 and #37.
Highway and Bridge		C 2018 L010 - INTERSTATE MAINTENANCE		12,477		2018	
		C 2018 VT - VERMONT'S CONTRIBUTION		5,672		2018	
		C 2019 L010 - INTERSTATE MAINTENANCE		12,877		2018	
		C 2019 VT - VERMONT'S CONTRIBUTION		5,853		2018	
		P 2015 L010 - INTERSTATE MAINTENANCE		.426			
		P 2015 VT - VERMONT'S CONTRIBUTION		.129			
		P 2017 L010 - INTERSTATE MAINTENANCE		.453			
		P 2017 VT - VERMONT'S CONTRIBUTION		.137			
				I-Total:			20.545
LOUDON CNH [9002] <u>Individual Projects</u>	NH 106	NH 106 IMPROVEMENTS PHASE 1					
Highway and Bridge		C 2024 M240 - STP - Flexible		6,851			
				I-Total:			
LYME, NH - THETFORD, VT 14460 [3269] <u>Bridges</u>	EAST THETFORD ROAD	BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112					2013 Bridge Priority #71
Highway and Bridge		C 2022 M232 - STP - Areas with Population 5K and Under		4,267		2017	
		C 2022 NON - OTHER NON PARTICIPATING		.431		2017	
		P 2015 L250 - STP - RURAL AREAS < 5,000k		.204			
		P 2015 NON - OTHER NON PARTICIPATING		.021			
				I-Total:			3.635

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER [6923]	TRANSIT AUTHORITY	MISCELLANEOUS CAPITAL				Annual Program Funding. Assumes 20% match of the federal funds.
<u>Transit</u>						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.118			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.128			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.138			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.150			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.155			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.160			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.165			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.170			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.176			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.181			
Transit			I-Total:		1.541	
MANCHESTER [602]	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE				Annual Program Funding. Assumes 50% match of the federal funds.
<u>Transit</u>						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.265			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.504			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.760			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.036			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.165			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.298			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.436			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.578			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.725			
		2024 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	4.876			
Transit			I-Total:		41.643	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER [2496]	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET				Annual Program Funding. Assumes 20% match of the federal funds.
<u>Transit</u>						
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.504	
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.541	
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.580	
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.623	
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.643	
			2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.663	
			2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.685	
			2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.707	
			2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.729	
			2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.752	
Transit						
			I-Total:		6.427	
MANCHESTER [5916]	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE				Annual Program Funding. Assumes 20% match of the federal funds.
<u>Transit</u>						
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.319	
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.343	
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.368	
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.395	
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.235	
			2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.253	
			2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.261	
			2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.269	
			2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.278	
			2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.287	
Transit						
			I-Total:		3.007	
MANCHESTER [3062]	TRANSIT AUTHORITY	REPLACEMENT BUSES				Annual Program Funding. Assumes 20% match of the federal funds.
<u>Transit</u>						
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.770	
Transit						
			I-Total:		1.770	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER [5917]	TRANSIT AUTHORITY	REPLACEMENT OF ADA PARATRANSIT VANS				Annual Program Funding. Assumes 20% match of the federal funds.
<u>Transit</u>						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.167			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.181			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.093			
Transit			I-Total:			
			.442			
MANCHESTER 14966 [3294]	I-293 / FEE TPK	EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063,153/061 {All Red List} {Turnpike}				2013 Bridge Priority #8, #9, #10, #11 and 15. Turnpike Capital Program, funding primarily for bridge repair. Construction cash flow.
<u>Red List Bridges</u>						
		C 2015 TPK - TURNPIKE EXPANSION (State FY)	10.700	2013		
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	10.700	2014		
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	5.200	2014		
Highway and Bridge			I-Total:			
			26.600			33.200
MANCHESTER 15837 [7415]	US 3 (ELM STREET)	BRIDGE REHABILITATION OVER B&MRR - 144/075 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
<u>Bridges</u>						
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	2.913	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.357			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.027			
Highway and Bridge			I-Total:			
			3.297			3.000
MANCHESTER 16099 [7692]	I-293 / FEE TPK	PLANNING AND ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike}				Proposed Expanded Turnpike Capital Program. Final Design and Construction, contingent on authorization and Future Toll increase.
<u>Individual Projects</u>						
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	1.000			
		P 2017 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		P 2018 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		P 2019 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		R 2018 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		R 2019 TPK - TURNPIKE EXPANSION (State FY)	3.000			
Highway and Bridge			I-Total:			
			12.000			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
Manchester 16099A [8827]	FEE Turnpike	Reconstruct and widening of Exit 6 (Amoskeag)					Proposed Expanded Turnpike Capital Program. Final Design and Construction contingent on authorization and future toll increase.
Individual Projects							
			C	2017	TPK - TURNPIKE EXPANSION (State FY)	15.000	
			C	2018	TPK - TURNPIKE EXPANSION (State FY)	20.000	
			C	2019	TPK - TURNPIKE EXPANSION (State FY)	20.000	
			C	2020	TPK - TURNPIKE EXPANSION (State FY)	20.000	
Highway and Bridge						I-Total:	75.000
Manchester 16099B [8828]	FEE Turnpike	Reconstruct Exit 7					Proposed Expanded Turnpike Capital Program. Final Design and Construction contingent on authorization and future toll increase.
Individual Projects							
			C	2018	TPK - TURNPIKE EXPANSION (State FY)	20.000	New Project
			C	2019	TPK - TURNPIKE EXPANSION (State FY)	20.000	New Project
			C	2020	TPK - TURNPIKE EXPANSION (State FY)	5.000	New Project
			P	2016	TPK - TURNPIKE EXPANSION (State FY)	1.000	
			P	2017	TPK - TURNPIKE EXPANSION (State FY)	2.000	
			P	2018	TPK - TURNPIKE EXPANSION (State FY)	2.000	
			R	2017	TPK - TURNPIKE EXPANSION (State FY)	2.000	
			R	2018	TPK - TURNPIKE EXPANSION (State FY)	2.000	
Highway and Bridge						I-Total:	54.000
MANCHESTER 24206 [8577]	SALMON ST WB	RAMP BRIDGE REHABILITATION OVER RD, BMRR, MERRIMACK RIVER - 106/072 [SAB*4216] {State Aid Bridge Program}					
Bridges							
			C	2023	SAB - STATE AID BRIDGE (State FY), 20% = Town	.571	New Project
			P	2023	SAB - STATE AID BRIDGE (State FY), 20% = Town	.120	
			R	2023	SAB - STATE AID BRIDGE (State FY), 20% = Town	.007	
Highway and Bridge						I-Total:	.697
MANCHESTER 24212 [8579]	SALMON ST EB	RAMP BRIDGE REHABILITATION OVER RD, BMRR, MERRIMACK RIVER - 107/072 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Bridges							
			C	2024	SAB - STATE AID BRIDGE (State FY), 20% = Town	.719	New Project
			P	2024	SAB - STATE AID BRIDGE (State FY), 20% = Town	.144	
			R	2024	SAB - STATE AID BRIDGE (State FY), 20% = Town	.007	
Highway and Bridge						I-Total:	.870

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MERRIMACK 10136 D [8001] <u>Individual Projects</u>	NH 101A	CONSTRUCT 3rd EB LANE FROM BOSTON POST ROAD TO CONTINENTAL BLVD AND IMPLEMENT TRAFFIC CALMING AT CRAFTSMAN LANE AND BOSTON POST ROAD				
		P 2024 M001 - National Highway Performance Program (NHPP)	1,370			
		R 2024 L050 - NATIONAL HIGHWAY SYSTEM	1,370			
Highway and Bridge			I-Total:			2,740
MERRIMACK 13923 [3804] <u>Red List Bridges</u>	MCGAW BRIDGE ROAD	BRIDGE REPLACEMENT OVER BABOOSIC BROOK - 116/137 {Red List}				Specific project from Statewide program. Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.434			New Project
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.064			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total:			.503
MERRIMACK - BEDFORD 13761 [3662] <u>Individual Projects</u>	F.E.E.Tpk	WIDEN TURNPIKE TO A 3 LANE TYPICAL FROM EXIT 11 IN MERRIMACK TO THE BEDFORD TOLL PLAZA TO MEET CURRENT AND PROJECTED VOLUME				Proposed Expanded Turnpike Capital Program. Final Design and Construction contingent on authorization and future toll increase.
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	18,000			New Project
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	20,000			New Project
		C 2018 TPK - TURNPIKE EXPANSION (State FY)	18,000			New Project
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	1,000			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	1,000			
		P 2017 TPK - TURNPIKE EXPANSION (State FY)	3,000			
		P 2018 TPK - TURNPIKE EXPANSION (State FY)	2,000			
		R 2017 TPK - TURNPIKE EXPANSION (State FY)	3,000			
		R 2018 TPK - TURNPIKE EXPANSION (State FY)	4,000			
Highway and Bridge			I-Total:			70,000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
METRO PLANNING MPO1 [667]	PLANNING & RESEARCH	MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS				Annual required program. Reflects anticipated federal revenues.
<u>Mandated Federal</u>						
		P 2015 M450 - Metropolitan Planning Program	.638			
		P 2016 M450 - Metropolitan Planning Program	.638			
		P 2017 M450 - Metropolitan Planning Program	.638			
		P 2018 M450 - Metropolitan Planning Program	.638			
		P 2019 M450 - Metropolitan Planning Program	.638			
		P 2020 M450 - Metropolitan Planning Program	.638			
		P 2021 M450 - Metropolitan Planning Program	.638			
		P 2022 M450 - Metropolitan Planning Program	.638			
		P 2023 M450 - Metropolitan Planning Program	.638			
		P 2024 M450 - Metropolitan Planning Program	.638			
Highway and Bridge			I-Total:		6.378	
METRO PLANNING MPO2 [809]	PLANNING & RESEARCH	NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS				Annual required program. Reflects anticipated federal revenues.
<u>Mandated Federal</u>						
		P 2015 M450 - Metropolitan Planning Program	.539			
		P 2016 M450 - Metropolitan Planning Program	.539			
		P 2017 M450 - Metropolitan Planning Program	.539			
		P 2018 M450 - Metropolitan Planning Program	.539			
		P 2019 M450 - Metropolitan Planning Program	.539			
		P 2020 M450 - Metropolitan Planning Program	.539			
		P 2021 M450 - Metropolitan Planning Program	.539			
		P 2022 M450 - Metropolitan Planning Program	.539			
		P 2023 M450 - Metropolitan Planning Program	.539			
		P 2024 M450 - Metropolitan Planning Program	.539			
Highway and Bridge			I-Total:		5.389	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
METRO PLANNING MPO3 [811]	PLANNING & RESEARCH	STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS				Annual required program. Reflects anticipated federal revenues.
<u>Mandated Federal</u>						
		P 2015 M450 - Metropolitan Planning Program	.382			
		P 2016 M450 - Metropolitan Planning Program	.382			
		P 2017 M450 - Metropolitan Planning Program	.382			
		P 2018 M450 - Metropolitan Planning Program	.382			
		P 2019 M450 - Metropolitan Planning Program	.382			
		P 2020 M450 - Metropolitan Planning Program	.382			
		P 2021 M450 - Metropolitan Planning Program	.382			
		P 2022 M450 - Metropolitan Planning Program	.382			
		P 2023 M450 - Metropolitan Planning Program	.382			
		P 2024 M450 - Metropolitan Planning Program	.382			
Highway and Bridge			I-Total:		3.825	
METRO PLANNING MPO4 [810]	PLANNING & RESEARCH	ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS				Annual required program. Reflects anticipated federal revenues.
<u>Mandated Federal</u>						
		P 2015 M450 - Metropolitan Planning Program	.429			
		P 2016 M450 - Metropolitan Planning Program	.429			
		P 2017 M450 - Metropolitan Planning Program	.429			
		P 2018 M450 - Metropolitan Planning Program	.429			
		P 2019 M450 - Metropolitan Planning Program	.429			
		P 2020 M450 - Metropolitan Planning Program	.429			
		P 2021 M450 - Metropolitan Planning Program	.429			
		P 2022 M450 - Metropolitan Planning Program	.429			
		P 2023 M450 - Metropolitan Planning Program	.429			
		P 2024 M450 - Metropolitan Planning Program	.429			
Highway and Bridge			I-Total:		4.286	
MILFORD 13692 B [8621]	NH 101	SAFETY IMPROVEMENTS FROM WILTON ROAD TO NH101 AND ELM STREET INTERSECTION				Prioritized improvements from corridor project
<u>Individual Projects</u>						
		C 2015 M001 - National Highway Performance Program (NHPP)	1.648			New Project
		C 2016 M001 - National Highway Performance Program (NHPP)	1.757			
Highway and Bridge			I-Total:		3.405	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MILFORD 22372 [8352] <u>Bridges</u>	JENNISON ROAD	BRIDGE REHABILITATION OVER HARTSHORN BROOK - 099/150 [SAB*4216] {State Aid Bridge Program}					
Highway and Bridge		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.170			New Project
				I-Total:			.170
Nashua [8817] <u>Aeronautics</u>	Boire Field	Preservation - taxiway improvements. Control tower, hazard beacon, and SRE improvements. Master planning.					
Aeronautics		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.688			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		.355			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		.366			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.681			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		7.386			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		.403			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM		1.108			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.450			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM		6.639			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM		1.446			
				I-Total:			19.523
NASHUA [608] <u>Transit</u>	NASHUA TRANSIT SYSTEM	CAPITAL PLANNING PROGRAM					Annual Program Funding. Assumes 20% match of the federal funds.
Transit		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.165			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.170			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.176			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.181			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.187			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.193			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.199			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.206			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.212			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.219			
				I-Total:			1.910

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NASHUA [609] <u>Transit</u>	NASHUA TRANSIT SYSTEM	OPERATING ASSISTANCE					Annual Program Funding. Assumes 20% match of the federal funds.
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.502			
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.550			
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.599			
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.651			
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.703			
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.758			
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.814			
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.872			
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.994			
Transit				I-Total:	15.443		
NASHUA [3799] <u>Transit</u>	NASHUA TRANSIT SYSTEM	PREVENTIVE MAINTENANCE					Annual Program Funding. Assumes 20% match of the federal funds.
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.474			
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.489			
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.505			
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.521			
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.538			
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.555			
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.573			
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.591			
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.610			
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.629			
Transit				I-Total:	5.484		
NASHUA 10136 A [3593] <u>Individual Projects</u>	NH 101A	WIDENING AND IMPROVEMENTS, PHASE I, FROM SUNAPEE ST TO BLACKSTON DR.(INCLUDES PE AND ROW FROM SOMERSET PARKWAY TO CELINA AVE) (Milford to Nashua 10136)					
		C	2020	M001 - National Highway Performance Program (NHPP)	4.200	2020	
		P	2017	L050 - NATIONAL HIGHWAY SYSTEM	1.500		
		R	2018	L050 - NATIONAL HIGHWAY SYSTEM	2.700		
Highway and Bridge				I-Total:	8.400		3.849

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NASHUA 10136 B [8008] <u>Individual Projects</u>	NH 101A	WIDENING AND IMPROVEMENTS, PHASE II, FROM SOMERSET PARKWAY TO SUNAPEE ST AND BLACKSTONE DR TO CELINA AVE					
		C 2022 L050 - NATIONAL HIGHWAY SYSTEM		4.889			New Project
		P 2019 M001 - National Highway Performance Program (NHPP)		1.756			
		R 2021 M001 - National Highway Performance Program (NHPP)		3.740			
Highway and Bridge				I-Total: 10.385			
NASHUA 13117 [2344] <u>Mandated Federal</u>	FEE TPK	CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS (CMAQ Program) [98-13CM]					Specific project from Statewide program. ROW funds programmed previously. Local Administration.
Highway and Bridge		C 2016 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT		2.609	2014		
				I-Total: 2.609			2.450
NASHUA 14815 [6225] <u>Transit</u>		PURCHASE TWO NEW CNG BUSES (CMAQ Program) [06-13CM]					Specific project from Statewide program. Local Administration.
Transit		2015 FT19 - FTA SECTION 5309 CAPITAL FUNDS		.913			
				I-Total: .913			
NASHUA 16314 [3536] <u>Individual Projects</u>	EAST HOLLIS STREET	RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO IMPROVE CAPACITY					Local Administration, NHDOT Match. City Urban Compact project.
Highway and Bridge		C 2015 L200 - STP - AREAS LESS THAN 200,000		1.966	2022		
				I-Total: 1.966			2.320
Nashua - Bedford [8829] <u>Individual Projects</u>	F.E. Everett TPK	ITS deployment on Central Turnpike					Proposed Expanded Turnpike Capital Program. Final Design and Construction contingent on authorization and future toll increase.
Highway and Bridge		C 2016 TPK - TURNPIKE EXPANSION (State FY)		2.000			
		C 2017 TPK - TURNPIKE EXPANSION (State FY)		2.000			
		P 2015 TPK - TURNPIKE EXPANSION (State FY)		.100			
				I-Total: 4.100			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NEW BOSTON 15505 [6988] <u>Bridges</u>	TUCKER MILL ROAD	BRIDGE REPLACEMENT OVER MID BRANCH PISCATAQUOG RIVER - 087/150				Specific project from Statewide program, Local Administration.
		C 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.651		New Project	
		P 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.106			
		R 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.007			
Highway and Bridge		I-Total:	.763			
NEW CASTLE - RYE 16127 [5558] <u>Red List Bridges</u>	NH 1B	REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red List}				2013 Bridge Priority #17
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	9.342	2015		
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	10.776	2016		
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.516			
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.052			
Highway and Bridge		I-Total:	20.686		10.000	
NEW IPSWICH 14465 [2757] <u>Red List Bridges</u>	NH 123 / 124	REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093 {Red List}				2013 Bridge Priority #5. Advance construction payback.
		C 2015 M240 - STP - Flexible	1.032		New Project	
Highway and Bridge		I-Total:	1.032			
NEWINGTON - DOVER 11238 [1191] <u>Mandated Federal</u>	NH 16 / US 4 / SPLDG TPK	WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL				Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding.
		C 2015 TPK - TURNPIKE EXPANSION (State FY)	.080		New Project	
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	.080			
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	.080			
Highway and Bridge		I-Total:	.240		3.200	
NEWINGTON - DOVER 11238 M [7075] <u>Individual Projects</u>	NH 16 / US 4 / SPLDG TPK	EXIT 3 & 4 INTERCHANGE CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]				Specific Project Breakout from Newington-Dover 11238. Construction cash flow.
		C 2015 TPK - TURNPIKE EXPANSION (State FY)	11.855		New Project	
Highway and Bridge		I-Total:	11.855		44.641	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NEWINGTON - DOVER 11238 O [7077]	NH 16 / US 4 / SPLDG TPK	REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION [PARENT N-D 11238]				Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Construction cash flow.
<u>Bridges</u>						
		C 2015 TPK - TURNPIKE EXPANSION (State FY)	17.268	2014		
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	6.965	2014		
Highway and Bridge		I-Total:	24.233		33.984	
NEWINGTON - DOVER 11238 Q [7228]	NH 16, US 4 & SPAULDING TURNPIKE	EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS (PARENT N-D 11238)				Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase.
<u>Individual Projects</u>						
		C 2015 TPK - TURNPIKE EXPANSION (State FY)	17.000	2014		
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	17.000	2014		
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	4.550	2014		
Highway and Bridge		I-Total:	38.550		42.179	
NEWINGTON - DOVER 11238 S [7233]	SPAULDING TURNPIKE / LITTLE BAY BRIDGES	GENERAL SULLIVAN BRIDGE REHABILITATION				Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase.
<u>Bridges</u>						
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	7.069	2015		
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	12.000	2016		
		C 2018 TPK - TURNPIKE EXPANSION (State FY)	12.000	2017		
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.200			
Highway and Bridge		I-Total:	31.269		31.069	
NEWPORT 14969 [6683]	PARADISE ROAD	BRIDGE REPLACEMENT OVER SUGAR RIVER - 177/117				Specific project from Statewide program. Local Administration.
<u>Bridges</u>						
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.578	New Project		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.103			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.686			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NEWPORT 20006 [7818] <u>Bridges</u>	SAND HILL ROAD	BRIDGE REHABILITATION - 154/129 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.094	2019		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.021			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.002			
Highway and Bridge			I-Total:		.117	0.100
NORTH HAMPTON 24457 [8601] <u>Red List Bridges</u>	US 1	REPLACE BRIDGE OVER BOSTON & MAINE RAILROAD - 148/132 {Red List Bridge}				2013 Bridge Priority #46
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.740	New Project		
		P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.250			
		R 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.125			
Highway and Bridge			I-Total:		4.114	
NORTH HAVERHILL [8127] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	Expansion - apron and lighting improvements				
Aeronautics		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.453			
			I-Total:		.453	
NORTH HAVERHILL [8128] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	Modernization - taxiway and beacon improvements				
Aeronautics		2024 AIP - AIRPORT IMPROVEMENT PROGRAM	1.048			
			I-Total:		1.048	
NORTH HAVERHILL [8129] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	Preservation - taxiway and apron improvements. Lighting, marking, and signage improvements. Master planning and wildlife hazard assessment.				
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.217			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.224			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.198			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.181			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.112			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.134			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.554			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM	2.921			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM	2.613			
Aeronautics			I-Total:		7.154	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NORTHFIELD - TILTON 16147 [7357] <u>Red List Bridges</u>	I-93	REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT - 117/157 & 118/158 (Red List Bridges)				2013 Bridge Priority #38 & 39
		C 2019 M240 - STP - Flexible	5.560	2017		
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.738	2016		
Highway and Bridge			I-Total: 11.298			10.100
NORTHUMBERLAND 14234 [5630] <u>Bridges</u>	BROOKLYN STREET	BRIDGE REPLACEMENT OVER ROARING BROOK - 108/114				Specific project from Statewide program, Local Administration.
		C 2024 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.842	2014		
		R 2024 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total: 1.848			1.344
NOTTINGHAM 15720 [7258] <u>Bridges</u>	DEERFIELD ROAD	BRIDGE REPLACEMENT OVER BACK CREEK - 102/085 (NEW)				Specific project from Statewide program, Local Administration. Advanced Constructed in SFY 2009.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.214	2016		
Highway and Bridge			I-Total: .214			0.201
OSSIPEE 10431 [95] <u>Individual Projects</u>	NH 16	PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS FROM @ NH 28				
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	3.297	2017		
Highway and Bridge			I-Total: 3.297			3.481
OSSIPEE 13910 [1888] <u>Individual Projects</u>	NH 16, NH 25, NH 41	INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25				
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	1.590	2019		
Highway and Bridge			I-Total: 1.590			1.935

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
OSSIPEE 14749 [2762]	NH 16 / NH 25	REPLACE THREE RED LIST BRIDGES 137/299, 137/297, & 152/268 & RESURFACE APPROX 3.2 MILES					2013 Bridge Priorities #21, #22, and #23 Scope intent to address bridges and pavement condition only.
			C	2017	M001 - National Highway Performance Program (NHPP)	5.496	2017
			C	2018	M001 - National Highway Performance Program (NHPP)	4.537	2018
			P	2015	M001 - National Highway Performance Program (NHPP)	.250	
			R	2015	M001 - National Highway Performance Program (NHPP)	.188	
Highway and Bridge					I-Total:	10.470	10.018
PELHAM 16145 [7436]	MAIN STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 110/090 & 111/090 {Both Red List}					2013 Bridge Priority #18 & 100
			C	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.200	2017
Highway and Bridge					I-Total:	2.200	2.000
PELHAM 26762 [11718]	WILLOW STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 105/069, STATE AID BRIDGE (SAB)					Specific project from Statewide program. Local Administration.
			C	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town	.965	New Project
			P	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town	.154	
			R	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town	.006	
Highway and Bridge					I-Total:	1.126	
PEMBROKE 14477 A [6049]	US 3 / PEMBROKE HILL RD	INTERSECTION IMPROVEMENT PROJECT [Section 1702 - Designated Project; Demo Id NH042 & NH061]					Earmarked funding.
			C	2015	HY20 - HIGH PRIORITY PROJ SEC 1702	.162	New Project
			C	2015	LY20 - HIGH PRIORITY PROJ SEC 1702	1.447	New Project
			C	2015	M240 - STP - Flexible	.789	New Project
Highway and Bridge					I-Total:	2.399	
PETERBOROUGH 14772 A [6501]	US 202	RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned)					Specific project from overall project (id #2760) Local Administration
			C	2016	L200 - STP - AREAS LESS THAN 200,000	1.065	2016
			C	2016	L200 - STP - AREAS LESS THAN 200,000	1.065	2016
Highway and Bridge					I-Total:	2.130	2.400

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PETERBOROUGH 15879 [6779] Red List Bridges	US 202 / NH 101	REPLACE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCOOK RIVER - 087/077 {Red List}					2013 Bridge Priority #47
Highway and Bridge		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		4.682	2018		
				I-Total: 4.682			4.000
PETERBOROUGH 24500 [8604] Red List Bridges	NH 136	BRIDGE REPLACEMENT - 110/115 {Redlist Bridge}					2013 Bridge Priority #56
Highway and Bridge		C 2020 M240 - STP - Flexible		1.329	New Project		
				I-Total: 1.329			
PIERMONT 16193 [7779] Bridges	BARTON ROAD	BRIDGE REPAIR / REPLACEMENT OVER EASTMAN BROOK - 092/103 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.342	2018		
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
				I-Total: .348			0.434
PLAISTOW 10044 G [6371] Individual Projects	NH 125	RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)					Specific project breakout project from Plaistow-Kingston project.
Highway and Bridge		C 2016 M001 - National Highway Performance Program (NHPP)		7.301	2014		
		C 2016 NON - OTHER NON PARTICIPATING		.213	2015		
				I-Total: 7.514			5.975
PLAISTOW 20163 [7880] Mandated Federal	RAIL	EXTEND MBTA COMMUTER RAIL SERVICE FROM HAVERHILL, MA. TO PLAISTOW. CONSTRUCT PLATFORM & ENCLOSED WAITING AREA. ACQUIRE EASEMENT FOR CONSTRUCTION OF RAIL SIDING. ACQUIRE LAND FOR LOCOMOTIVE LAYOVER FACILITY. OPERATE 10 TRAILS ROUND TRIPS [10-17CM]					
Rail		R 2015 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME		2.140			
				I-Total: 2.140			
PLAISTOW 23117 [8557] Bridges	WESTVILLE ROAD	BRIDGE REPLACEMENT OVER LITTLE RIVER - 122/072 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program. Local Administration.
Highway and Bridge		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.885	New Project		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.125			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.011			
				I-Total: 1.021			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PLAISTOW - KINGSTON 10044 E [3898]	NH 125	RECONSTRUCT FROM 1/4 MI SOUTH OF PLAISTOW / KINGSTON T/L NORTHERLY APPROX 1.8 MI INCLUDING EXTENSION OF KINGSTON RD. (PE & ROW FUNDING INCLUDED UNDER PLAISTOW-KINGSTON 10044B) (PARENT=KINGSTON 10044B)				Specific project breakout project from Plaistow-Kingston project.
Individual Projects						
		C 2022 M001 - National Highway Performance Program (NHPP)	10,293			New Project
		C 2023 M001 - National Highway Performance Program (NHPP)	8,631			New Project
		P 2017 M001 - National Highway Performance Program (NHPP)	3,847			
		P 2018 M001 - National Highway Performance Program (NHPP)	3,403			
		R 2018 M001 - National Highway Performance Program (NHPP)	1,134			
Highway and Bridge			I-Total:			27,308
PORTSMOUTH 13455 D [7434]	US 1 BYPASS	REPLACE BRIDGES (205/116) WOODBURY AVENUE AND (211/114) STARK STREET OVER US 1 BYPASS {Both Red List} (Pe & Row in Parent 13455)				2013 Bridge Priority #14 & 67. Breakout from 13455.
Red List Bridges						
Highway and Bridge		C 2020 L200 - STP - AREAS LESS THAN 200,000	8,371		2022	
			I-Total:			6,300
Portsmouth 27690 [12298]	US 1 Bypass	Culvert replacement, over Hodgson Brook Br #192/106. (Red List)				Bridge Priority List #53
Red List Bridges						
Highway and Bridge		C 2024 M240 - STP - Flexible	2,740			New Project
			I-Total:			2,740
PORTSMOUTH - MANCHESTER 20222 [7881]	VARIOUS	BUS SERVICE BETWEEN PORTSMOUTH & MANCHESTER. CONNECT PORTSMOUTH, DOWNTOWN MANCHESTER & BR AIRPORT [06-02CM]				Specific project from Statewide program, Local Administration.
Transit						
Transit		C 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.860			
		C 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.533			
			I-Total:			1,392
						0.833
PORTSMOUTH - NEWINGTON [8142]	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	Expansion - terminal building improvements				
Aeronautics						
Aeronautics		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.785			
			I-Total:			.785

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PORTSMOUTH - NEWINGTON [7378] <u>Aeronautics</u>	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	Modernization - gate improvements					
Aeronautics		C 2019 AIP - AIRPORT IMPROVEMENT PROGRAM		5.203			
				I-Total:		5.203	
PORTSMOUTH - NEWINGTON [8144] <u>Aeronautics</u>	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	Preservation - runway, taxiway, and apron improvements. SRE and deicing enhancements. Terminal access improvements. Master planning and other activities.					
Aeronautics		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		1.754			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		10.650			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		10.991			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		1.635			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		5.203			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		1.342			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM		1.278			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		14.796			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM		3.320			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM		65.311			
				I-Total:		116.279	
PORTSMOUTH RPC30 [1893] <u>Individual Projects</u>	US 1	Capacity improvements from Constitution to Wilson and Ocean to White Cedar					
Highway and Bridge		C 2022 L200 - STP - AREAS LESS THAN 200,000		5.597		New Project	
		P 2019 L200 - STP - AREAS LESS THAN 200,000		1.171			
		R 2020 L230 - STP - URBANIZED AREAS OVER 200,000		1.812			
				I-Total:		8.579	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PORTSMOUTH, NH - KITTERY, ME 15731 [5559] <u>Red List Bridges</u>	US 1 BYPASS	BRIDGE REPLACEMENT & PAINT OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)				2013 Bridge Priority #1. Funding as outlined in Bi-State Task Force report.
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	18.000	2014		
		C 2015 ME - MAINE'S CONTRIBUTION	18.000	2014		
		C 2015 NON - OTHER NON PARTICIPATING	30.000	2014		
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	18.500	2015		
		C 2016 ME - MAINE'S CONTRIBUTION	18.500	2015		
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	18.500	2016		
		C 2017 ME - MAINE'S CONTRIBUTION	18.500	2016		
		R 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.200			
		R 2015 NON - OTHER NON PARTICIPATING	.200			
Highway and Bridge			I-Total: 140.400			109.850
PORTSMOUTH, NH - KITTERY, ME 16189 [7778] <u>Bridges</u>	I-95	REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER - 258/128				2013 Bridge Priority #24. Specific project from Statewide program
		C 2018 ME - MAINE'S CONTRIBUTION	4.083	2017		
		C 2018 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1.800	2017		
		C 2019 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1.800	2017		
Highway and Bridge			I-Total: 7.683			8.000
RINDGE 22652 [8373] <u>Bridges</u>	WELLINGTON ROAD	BRIDGE REPLACEMENT OVER CONVERSEVILLE BROOK - 154/069 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program. Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.743	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.127			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge			I-Total: .882			
ROCHESTER [8162] <u>Aeronautics</u>	SKYHAVEN AIRPORT	Expansion - runway and apron improvements				
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.386			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM	3.983			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM	4.316			
Aeronautics			I-Total: 8.686			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
ROCHESTER [8166] <u>Aeronautics</u>	SKYHAVEN AIRPORT	Modernization - wildlife hazard fencing					
			2016	AIP - AIRPORT IMPROVEMENT PROGRAM		.095	
			2017	AIP - AIRPORT IMPROVEMENT PROGRAM		.366	
Aeronautics				I-Total:		.461	
ROCHESTER [8168] <u>Aeronautics</u>	SKYHAVEN AIRPORT	Preservation - apron and parking lot improvements. Master planning and wildlife hazard assessment.					
			2015	AIP - AIRPORT IMPROVEMENT PROGRAM		.631	
			2016	AIP - AIRPORT IMPROVEMENT PROGRAM		.296	
			2017	AIP - AIRPORT IMPROVEMENT PROGRAM		1.221	
			2018	AIP - AIRPORT IMPROVEMENT PROGRAM		.378	
			2019	AIP - AIRPORT IMPROVEMENT PROGRAM		1.951	
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.302	
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.374	
Aeronautics				I-Total:		5.153	
ROCHESTER 14350 [2750] <u>Individual Projects</u>	NH 202A (WALNUT STREET)	INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS					Specific project from Statewide program. Local Administration.
			C	2015	H280 - STP - HAZARD ELIMINATION PROGRAM	.722	2015
Highway and Bridge				I-Total:		.722	0.700
ROXBURY - SULLIVAN 10439 [102] <u>Red List Bridges</u>	NH 9	RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List)					2013 Bridge Priority #62. Scope intent to address bridge, pavement and safety improvement on existing alignment.
			C	2017	M001 - National Highway Performance Program (NHPP)	6.045	2017
			P	2015	L050 - NATIONAL HIGHWAY SYSTEM	.227	
			P	2016	L050 - NATIONAL HIGHWAY SYSTEM	.176	
			P	2017	L050 - NATIONAL HIGHWAY SYSTEM	.060	
			R	2015	M001 - National Highway Performance Program (NHPP)	.284	
Highway and Bridge				I-Total:		6.792	5.100

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
RUMNEY 27162 [11743] <u>Bridges</u>	BUFFALO ROAD	BRIDGE REPLACEMENT OVER BROOK - 093/082 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program. Local Administration.
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.470			New Project
		P 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.103			
		R 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	.579			
SALEM 12334 [630] <u>Individual Projects</u>	NH 28	RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program}				Specific project from Statewide program. Local Administration.
		C 2019 L230 - STP - URBANIZED AREAS OVER 200,000	2.927	2019		
		P 2015 L230 - STP - URBANIZED AREAS OVER 200,000	.013			
		R 2015 L230 - STP - URBANIZED AREAS OVER 200,000	.250			
		R 2015 L230 - STP - URBANIZED AREAS OVER 200,000	.150			
Highway and Bridge		I-Total:	3.339			3.402
SALEM 14430 A [6114] <u>Transit</u>		TRANSIT SERVICE FOR EMPLOYEES IN THE REGION CONNECTING SALEM TO OTHER COMMUNITIES WITH THE GOAL OF FIXED ROUTE TRANSIT (CMAQ Program) [Part of 04-20CM]				Local Administration
		P 2015 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	.316			
		P 2016 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	.163			
Transit		I-Total:	.479			
SALEM 15592 [7089] <u>Red List Bridges</u>	CLUFFS CROSSING	REPAIR / REPLACEMENT OF BRIDGE OVER POLICY BROOK - 094/060 {Red List}				Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.741	2015		
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.010			
Highway and Bridge		I-Total:	.751			0.728
SALEM 15596 [7095] <u>Bridges</u>	PELHAM ROAD	BRIDGE REPLACEMENT OVER PORCUPINE BROOK - 058/074 (NEW)				Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.483	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.068			
Highway and Bridge		I-Total:	.552			0.534

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM 15772 [7308] <u>Bridges</u>	NORTH MAIN STREET	BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 115/115 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.615	2015		
		I-Total:	.615			0.596
SALEM 15988 [7582] <u>Bridges</u>	TOWN FARM ROAD	BRIDGE REPLACEMENT OVER SPICKET RIVER - 118/116 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2019 NON - OTHER NON PARTICIPATING	.015	2019		
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.009	2019		
		I-Total:	1.024			1.052
SALEM 15989 [7583] <u>Bridges</u>	SOUTH POLICY STREET	BRIDGE REPLACEMENT - 083/062 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2019 NON - OTHER NON PARTICIPATING	.034	2019		
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.700	2019		
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
		I-Total:	.741			1.279
SALEM 20228 [7889] <u>Bridges</u>	BLUFF STREET EXT	BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 116/116 {Red List} (SAB*4216)				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.789	2020		
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.018			
		I-Total:	.807			0.765
SALEM 26486 [8766] <u>Bridges</u>	SHANNON RD	BRIDGE REPLACEMENT OVER PROVIDENCE HILL BROOK - 122/160				Specific project from Statewide program. Local Administration.
Highway and Bridge		C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.760	New Project		
		P 2021 NON - OTHER NON PARTICIPATING	.004			
		P 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.138			
		R 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
		I-Total:	.909			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 10418 [66] <u>I-93</u>	I-93	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 - Designated Project; Demo Id NH032, SEE 13933K]				
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.440			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.110			
		R 2015 L050 - NATIONAL HIGHWAY SYSTEM	.500			
		R 2016 L050 - NATIONAL HIGHWAY SYSTEM	1.000			
Highway and Bridge		I-Total:	2.050			
SALEM TO MANCHESTER 10418 C [69] <u>I-93</u>	I-93	RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014]				Overall, corridor project overall for PE & ROW, construction broken out to individual projects.
		P 2015 M001 - National Highway Performance Program (NHPP)	.500			
		R 2015 M001 - National Highway Performance Program (NHPP)	.500			
		R 2016 L010 - INTERSTATE MAINTENANCE	1.000			
		R 2017 M001 - National Highway Performance Program (NHPP)	1.000			
Highway and Bridge		I-Total:	3.000			
SALEM TO MANCHESTER 10418 T [7112] <u>I-93</u>	I-93	CORRIDOR SERVICE PATROL (Salem to Manchester).				Service to help manage incidents and reduce delay.
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.100			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.100			
Highway and Bridge		I-Total:	.200			
SALEM TO MANCHESTER 10418 W [6052] <u>I-93</u>	I-93	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]				Earmark funds to help address salt issues.
		P 2015 LY20 - HIGH PRIORITY PROJ SEC 1702	.653			
		P 2016 LY20 - HIGH PRIORITY PROJ SEC 1702	.234			
		P 2016 M240 - STP - Flexible	.475			
Highway and Bridge		I-Total:	1.362			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 10418C # [7560]	I-93	PHASE II CAPACITY IMPROVEMENTS, RECONSTRUCTION AND WIDENING FROM NORTH OF EXIT 3 TO I-293 (Excluding Exit 5)				See Section 5 of HB 2010. While Priority improvements are funded, facilitated by GARVEE bonds, these further capacity improvements, totaling approximately \$250M, are not fully funded due to financial constraint.
I-93						
Highway and Bridge		C 2024 NON - OTHER NON PARTICIPATING	.000			
			I-Total:	.000		0.000
SALEM TO MANCHESTER 14800 A [3818]	I-93	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST]				GARVEE Bond debt service. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3
I-93						
		C 2015 M001 - National Highway Performance Program (NHPP)	.858	2015		
		C 2015 RZED - Specific Garvee Bond Backed by US Treasury	.640	2015		
		C 2016 M001 - National Highway Performance Program (NHPP)	.858	2016		
		C 2016 RZED - Specific Garvee Bond Backed by US Treasury	.640	2016		
		C 2017 M001 - National Highway Performance Program (NHPP)	.858	2017		
		C 2017 RZED - Specific Garvee Bond Backed by US Treasury	.640	2017		
		C 2018 M001 - National Highway Performance Program (NHPP)	.858	2018		
		C 2018 RZED - Specific Garvee Bond Backed by US Treasury	.640	2018		
		C 2019 M001 - National Highway Performance Program (NHPP)	.858	2019		
		C 2019 RZED - Specific Garvee Bond Backed by US Treasury	.640	2019		
		C 2020 M001 - National Highway Performance Program (NHPP)	2.590	2020		
		C 2020 M001 - National Highway Performance Program (NHPP)	.858	2020		
		C 2020 RZED - Specific Garvee Bond Backed by US Treasury	.640	2020		
		C 2021 M001 - National Highway Performance Program (NHPP)	6.752	2021		
		C 2021 RZED - Specific Garvee Bond Backed by US Treasury	.616	2021		
		C 2022 M001 - National Highway Performance Program (NHPP)	6.754	2022		
		C 2022 RZED - Specific Garvee Bond Backed by US Treasury	.530	2022		
		C 2023 M001 - National Highway Performance Program (NHPP)	6.752	Previously Programmed Beyond FY2022		
		C 2023 RZED - Specific Garvee Bond Backed by US Treasury	.414	Previously Programmed Beyond FY2022		
		C 2024 M001 - National Highway Performance Program (NHPP)	6.753	Previously Programmed Beyond FY2022		
		C 2024 RZED - Specific Garvee Bond Backed by US Treasury	.285	Previously Programmed Beyond FY2022		
Highway and Bridge			I-Total:	40.437		22.246

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 14800 B [7895]	I-93	EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800B = Debt Service & 14633F = Const]				GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>						
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2015		
		C 2015 RZED - Specific Garvee Bond Backed by US Treasury	.676	2015		
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2016		
		C 2016 RZED - Specific Garvee Bond Backed by US Treasury	.676	2016		
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2017		
		C 2017 RZED - Specific Garvee Bond Backed by US Treasury	.676	2017		
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2018		
		C 2018 RZED - Specific Garvee Bond Backed by US Treasury	.676	2018		
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2019		
		C 2019 RZED - Specific Garvee Bond Backed by US Treasury	.676	2019		
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.733	2020		
		C 2020 RZED - Specific Garvee Bond Backed by US Treasury	.676	2020		
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.124	2021		
		C 2021 RZED - Specific Garvee Bond Backed by US Treasury	.650	2021		
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.126	2022		
		C 2022 RZED - Specific Garvee Bond Backed by US Treasury	.560	2022		
		C 2023 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.124		Previously Programmed Beyond FY2022	
		C 2023 RZED - Specific Garvee Bond Backed by US Treasury	.437		Previously Programmed Beyond FY2022	
		C 2024 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.126		Previously Programmed Beyond FY2022	
		C 2024 RZED - Specific Garvee Bond Backed by US Treasury	.301		Previously Programmed Beyond FY2022	
		I-Total:	41.760		34.058	

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 14800 C [7952]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT [SB MAINLINE BRIDGES OVER NH 111 AND NH 111A] [134/101 & 135/090] {Both Red List} (Garvee Bond Project)				GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>						
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	.317	2015		
		C 2015 RZED - Specific Garvee Bond Backed by US Treasury	.237	2015		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	.317	2016		
		C 2016 RZED - Specific Garvee Bond Backed by US Treasury	.237	2016		
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	.317	2017		
		C 2017 RZED - Specific Garvee Bond Backed by US Treasury	.237	2017		
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	.317	2018		
		C 2018 RZED - Specific Garvee Bond Backed by US Treasury	.237	2018		
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	.317	2019		
		C 2019 RZED - Specific Garvee Bond Backed by US Treasury	.237	2019		
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	.958	2020		
		C 2020 RZED - Specific Garvee Bond Backed by US Treasury	.237	2020		
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	2.496	2021		
		C 2021 RZED - Specific Garvee Bond Backed by US Treasury	.228	2021		
		C 2022 L050 - NATIONAL HIGHWAY SYSTEM	2.497	2022		
		C 2022 RZED - Specific Garvee Bond Backed by US Treasury	.196	2022		
		C 2023 L050 - NATIONAL HIGHWAY SYSTEM	2.496		Previously Programmed Beyond FY2022	
		C 2023 RZED - Specific Garvee Bond Backed by US Treasury	.153		Previously Programmed Beyond FY2022	
		C 2024 L050 - NATIONAL HIGHWAY SYSTEM	2.497		Previously Programmed Beyond FY2022	
		C 2024 RZED - Specific Garvee Bond Backed by US Treasury	.105		Previously Programmed Beyond FY2022	
Highway and Bridge			I-Total:	14.632		8.921
SALEM TO MANCHESTER 14800 D [7953]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO EHT 13933I PROJECT {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)				GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>						
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	4.761	2015		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	4.761	2016		
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	4.761	2017		
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	4.760	2018		
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	4.760	2019		
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	3.474	2020		
Highway and Bridge			I-Total:	27.276		41.348

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 14800 E [7954]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933E PROJECT.[Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)				GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>						
		C 2015 M001 - National Highway Performance Program (NHPP)	5.895	2015		
		C 2016 M001 - National Highway Performance Program (NHPP)	5.895	2016		
		C 2017 M001 - National Highway Performance Program (NHPP)	5.895	2017		
		C 2018 M001 - National Highway Performance Program (NHPP)	5.894	2018		
		C 2019 M001 - National Highway Performance Program (NHPP)	5.893	2019		
		C 2020 M001 - National Highway Performance Program (NHPP)	4.302	2020		
Highway and Bridge			I-Total: 33.773			42.379
SALEM TO MANCHESTER 14800 F [7955]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933H PROJECT [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)				GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>						
		C 2015 L230 - STP - URBANIZED AREAS OVER 200,000	6.998	2015		
		C 2015 L230 - STP - URBANIZED AREAS OVER 200,000	3.615	2015		
		C 2015 NON - OTHER NON PARTICIPATING	.160	2015		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	5.362	2016		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	3.615	2016		
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	3.615	2017		
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	3.614	2018		
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	3.614	2019		
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	2.638	2020		
Highway and Bridge			I-Total: 33.230			31.898
SALEM TO MANCHESTER 14800 H [8651]	I-93	FINAL DESIGN SERVICES FOR PE AND ROW (Garvee 2012 bond issue) [DEBT SERVICE PROJECT FOR FINAL DESIGN PROJECT 10418V]				GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>						
		P 2015 M001 - National Highway Performance Program (NHPP)	1.068			
		P 2016 M001 - National Highway Performance Program (NHPP)	1.068			
		P 2017 M001 - National Highway Performance Program (NHPP)	1.069			
		P 2018 M001 - National Highway Performance Program (NHPP)	1.068			
		P 2019 M001 - National Highway Performance Program (NHPP)	1.068			
		P 2020 M001 - National Highway Performance Program (NHPP)	.780			
		R 2015 M001 - National Highway Performance Program (NHPP)	.202			
		R 2016 M001 - National Highway Performance Program (NHPP)	.202			
		R 2017 M001 - National Highway Performance Program (NHPP)	.202			
		R 2018 M001 - National Highway Performance Program (NHPP)	.201			
		R 2019 M001 - National Highway Performance Program (NHPP)	.201			
		R 2020 M001 - National Highway Performance Program (NHPP)	.147			
Highway and Bridge			I-Total: 7.276			

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Phase: C = Construction P = Preliminary Engineering R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SANBORNTON 16081 [7675] <u>Bridges</u>	PLUMMER ROAD	BRIDGE REPLACEMENT OVER HERMIT BROOK - 148/156 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.314	2020		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.076			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:			0.325
SANBORNTON 16104 [7695] <u>Preservation-Maintenance</u>	UPPER BAY & BAY ROAD	RECONSTRUCTION [SAH*4217] {State Aid Highway Program}					Specific project from Statewide program, Local Administration.
		C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town		1.084	2015		
		C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town		1.118	2016		
Highway and Bridge				I-Total:			2.930
SANBORNTON 16154 [7729] <u>Red List Bridges</u>	I-93	BOX CULVERT REHABILITATION OVER SALMON BROOK - 127/099 {Red List}					2013 Bridge Priority #45
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.998	2021		
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.079			
Highway and Bridge				I-Total:			0.890
SANDWICH 16014 [7616] <u>Bridges</u>	QUAKER WHITEFACE ROAD	BRIDGE REHABILITATION OVER WHITEFACE RIVER - 203/138 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.483	2019		
Highway and Bridge				I-Total:			0.455
SEABROOK-HAMPTON RPC22 [9005] <u>Red List Bridges</u>	NH 1A	Rehabilitate NH 1A Bridge between Hampton & Seabrook [Red List Bridge]					2013 Bridge Priority #19
		C 2018 M240 - STP - Flexible		3.403	New Project		
		C 2019 M240 - STP - Flexible		3.512	New Project		
Highway and Bridge				I-Total:			6.915

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SPR #1 SPR1 [665]	Planning & Research	STATE PLANNING & RESEARCH - PART #1 "PLANNING"				Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding.
<u>Mandated Federal</u>						
		P 2015 M550 - State Planning and Research (SPR)	2.938			
		P 2016 M550 - State Planning and Research (SPR)	2.938			
		P 2017 M550 - State Planning and Research (SPR)	2.938			
		P 2018 M550 - State Planning and Research (SPR)	2.938			
		P 2019 M550 - State Planning and Research (SPR)	2.938			
		P 2020 M550 - State Planning and Research (SPR)	2.938			
		P 2021 M550 - State Planning and Research (SPR)	2.938			
		P 2022 M550 - State Planning and Research (SPR)	2.938			
		P 2023 M550 - State Planning and Research (SPR)	2.938			
		P 2024 M550 - State Planning and Research (SPR)	2.938			
Highway and Bridge			I-Total:		29.380	
SPR #2 SPR2 [666]	Planning & Research	STATE PLANNING & RESEARCH - PART #2 "RESEARCH"				Federal specified funding for research activities involving construction materials and processes.
<u>Mandated Federal</u>						
		P 2015 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2016 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2017 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2018 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2019 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2020 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2021 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2022 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2023 M560 - RDT - Research, Development & Technology Transfer	.690			
		P 2024 M560 - RDT - Research, Development & Technology Transfer	.690			
Highway and Bridge			I-Total:		9.203	
SPRINGFIELD 20509 [7987]	GEORGES MILLS ROAD	REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048 {Red List}				2013 Bridge Priority #64
<u>Red List Bridges</u>						
		C 2020 M240 - STP - Flexible	.864	2020		
		P 2015 M240 - STP - Flexible	.051			
		P 2016 M240 - STP - Flexible	.006			
		R 2015 M240 - STP - Flexible	.006			
Highway and Bridge			I-Total:		.926	0.800

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE TRAIN [451] <u>Individual Projects</u>	ADMINISTRATION	ANNUAL TRAINING PROGRAM (Annual Project)				Program Funding for Departmental Training.
		P 2015 M240 - STP - Flexible	.200			
		P 2016 M240 - STP - Flexible	.200			
		P 2017 M240 - STP - Flexible	.200			
		P 2018 M240 - STP - Flexible	.200			
		P 2019 M240 - STP - Flexible	.200			
		P 2020 M240 - STP - Flexible	.200			
		P 2021 M240 - STP - Flexible	.200			
		P 2022 M240 - STP - Flexible	.200			
		P 2023 M240 - STP - Flexible	.200			
		P 2024 M240 - STP - Flexible	.200			
Highway and Bridge			I-Total:	2.000		
STATEWIDE SPECIAL DBE [45] <u>Mandated Federal</u>	ADMINISTRATION	IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program)				Federal specified funding for disadvantaged business enterprises.
		P 2015 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2016 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2017 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2018 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2019 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2020 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2021 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2022 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2023 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2024 H480 - DBE - SUPPORTIVE SERVICES	.090			
Highway and Bridge			I-Total:	.900		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE - TRAC TRAC [8285] <u>Eng & ROW</u>	ADMINISTRATION	IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SHOOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS [Parent] (Annual Project)				
		P 2015 M240 - STP - Flexible	.022			
		P 2016 M240 - STP - Flexible	.022			
		P 2017 M240 - STP - Flexible	.022			
		P 2018 M240 - STP - Flexible	.022			
		P 2019 M240 - STP - Flexible	.022			
		P 2020 M240 - STP - Flexible	.022			
		P 2021 M240 - STP - Flexible	.022			
		P 2022 M240 - STP - Flexible	.022			
		P 2023 M240 - STP - Flexible	.022			
		P 2024 M240 - STP - Flexible	.022			
Highway and Bridge			I-Total:			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE RCTRL [2570]	ADMINISTRATION	RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY				Specified Funding for Recreational Trail Program Administered by DRED.
<u>Mandated Federal</u>						
		C 2015 M940 - RTP - Recreational Trails Program	1.450			
		C 2016 M940 - RTP - Recreational Trails Program	1.450			
		C 2017 M940 - RTP - Recreational Trails Program	1.450			
		C 2018 M940 - RTP - Recreational Trails Program	1.450			
		C 2019 M940 - RTP - Recreational Trails Program	1.450			
		C 2020 M940 - RTP - Recreational Trails Program	1.450			
		C 2021 M940 - RTP - Recreational Trails Program	1.450			
		C 2022 M940 - RTP - Recreational Trails Program	1.450			
		C 2023 M940 - RTP - Recreational Trails Program	1.450			
		C 2024 M940 - RTP - Recreational Trails Program	1.450			
		P 2015 M940 - RTP - Recreational Trails Program	.091			
		P 2016 M940 - RTP - Recreational Trails Program	.091			
		P 2017 M940 - RTP - Recreational Trails Program	.091			
		P 2018 M940 - RTP - Recreational Trails Program	.091			
		P 2019 M940 - RTP - Recreational Trails Program	.091			
		P 2020 M940 - RTP - Recreational Trails Program	.091			
		P 2021 M940 - RTP - Recreational Trails Program	.091			
		P 2022 M940 - RTP - Recreational Trails Program	.091			
		P 2023 M940 - RTP - Recreational Trails Program	.091			
		P 2024 M940 - RTP - Recreational Trails Program	.091			
		R 2015 M940 - RTP - Recreational Trails Program	.025			
		R 2016 M940 - RTP - Recreational Trails Program	.025			
		R 2017 M940 - RTP - Recreational Trails Program	.025			
		R 2018 M940 - RTP - Recreational Trails Program	.025			
		R 2019 M940 - RTP - Recreational Trails Program	.025			
		R 2020 M940 - RTP - Recreational Trails Program	.025			
		R 2021 M940 - RTP - Recreational Trails Program	.025			
		R 2022 M940 - RTP - Recreational Trails Program	.025			
		R 2023 M940 - RTP - Recreational Trails Program	.025			
		R 2024 M940 - RTP - Recreational Trails Program	.025			
			<u>I-Total:</u>			
						15.659

Bike / Pedestrian

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE	AIRPORTS	Preservation - Pavement maintenance, systems planning, and ARFF improvements.				
[8177]						
<u>Aeronautics</u>						
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.677			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.266			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.275			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.397			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.293			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.302			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.312			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.322			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM	.885			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM	.343			
Aeronautics			I-Total:		4.070	
STATEWIDE DISTRICTS	BETTERMENT	DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project)				Force Account Through District Staff
BFA						
[789]						
<u>Preservation-Maintenance</u>						
		C 2015 BET - BETTERMENT (State FY)	1.200			
		C 2016 BET - BETTERMENT (State FY)	1.200			
		C 2017 BET - BETTERMENT (State FY)	1.200			
		C 2018 BET - BETTERMENT (State FY)	1.200			
		C 2019 BET - BETTERMENT (State FY)	1.200			
		C 2020 BET - BETTERMENT (State FY)	1.200			
		C 2021 BET - BETTERMENT (State FY)	1.200			
		C 2022 BET - BETTERMENT (State FY)	1.200			
		C 2023 BET - BETTERMENT (State FY)	1.200			
		C 2024 BET - BETTERMENT (State FY)	1.200			
Highway and Bridge			I-Total:		12.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE BSTAL [2092]	BETTERMENT	Discretionary Projects				
<u>Preservation-Maintenance</u>						
		C 2015 BET - BETTERMENT (State FY)	.900			
		C 2016 BET - BETTERMENT (State FY)	.900			
		C 2017 BET - BETTERMENT (State FY)	.900			
		C 2018 BET - BETTERMENT (State FY)	.900			
		C 2019 BET - BETTERMENT (State FY)	.900			
		C 2020 BET - BETTERMENT (State FY)	.900			
		C 2021 BET - BETTERMENT (State FY)	.900			
		C 2022 BET - BETTERMENT (State FY)	.900			
		C 2023 BET - BETTERMENT (State FY)	.900			
		C 2024 BET - BETTERMENT (State FY)	.900			
Highway and Bridge			I-Total:	9.000		
STATEWIDE P.E. SWPE [3531]	ENG & ROW	PRELIMINARY ENGINEERING (Annual Funding)				Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined.
<u>Eng & ROW</u>						
		P 2015 M240 - STP - Flexible	.500			
		P 2016 M240 - STP - Flexible	.500			
		P 2017 M240 - STP - Flexible	2.500			
		P 2018 M240 - STP - Flexible	2.500			
		P 2019 M240 - STP - Flexible	3.500			
		P 2020 M240 - STP - Flexible	3.500			
		P 2021 M240 - STP - Flexible	5.500			
		P 2022 M240 - STP - Flexible	5.500			
		P 2023 M240 - STP - Flexible	5.500			
		P 2024 M240 - STP - Flexible	5.500			
Highway and Bridge			I-Total:	35.000		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE R.O.W. SWROW [3532]	ENG & ROW	RIGHT OF WAY ACQUISITIONS (Annual Funding)				Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined.
<u>Eng & ROW</u>						
		R 2015 M240 - STP - Flexible	.500			
		R 2016 M240 - STP - Flexible	.500			
		R 2017 M240 - STP - Flexible	2.500			
		R 2018 M240 - STP - Flexible	2.500			
		R 2019 M240 - STP - Flexible	3.500			
		R 2020 M240 - STP - Flexible	3.500			
		R 2021 M240 - STP - Flexible	5.500			
		R 2022 M240 - STP - Flexible	5.500			
		R 2023 M240 - STP - Flexible	5.500			
		R 2024 M240 - STP - Flexible	5.500			
Highway and Bridge			I-Total:		35.000	
STATEWIDE UBI [186]	ENG & ROW	UNDERWATER BRIDGE INSPECTION (Annual Project)				Consultant services for underwater bridge inspections.
<u>Bridges</u>						
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2023 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2024 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
Highway and Bridge			I-Total:		.300	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE WLDLFL [4229] <u>Individual Projects</u>	MISCELLANEOUS	ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program)				Annual Statewide Wild Flower Program
		C 2015 NON - OTHER NON PARTICIPATING	.037			
		C 2016 NON - OTHER NON PARTICIPATING	.037			
		C 2017 NON - OTHER NON PARTICIPATING	.037			
		C 2018 NON - OTHER NON PARTICIPATING	.037			
		C 2019 NON - OTHER NON PARTICIPATING	.037			
		C 2020 NON - OTHER NON PARTICIPATING	.037			
		C 2021 NON - OTHER NON PARTICIPATING	.037			
		C 2022 NON - OTHER NON PARTICIPATING	.037			
		C 2023 NON - OTHER NON PARTICIPATING	.037			
		C 2024 NON - OTHER NON PARTICIPATING	.037			
		P 2015 NON - OTHER NON PARTICIPATING	.003			
		P 2016 NON - OTHER NON PARTICIPATING	.003			
		P 2017 NON - OTHER NON PARTICIPATING	.003			
		P 2018 NON - OTHER NON PARTICIPATING	.003			
		P 2019 NON - OTHER NON PARTICIPATING	.003			
		P 2020 NON - OTHER NON PARTICIPATING	.003			
		P 2021 NON - OTHER NON PARTICIPATING	.003			
		P 2022 NON - OTHER NON PARTICIPATING	.003			
		P 2023 NON - OTHER NON PARTICIPATING	.003			
		P 2024 NON - OTHER NON PARTICIPATING	.003			
		I-Total:	.400			
Highway and Bridge						

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE 14899 [6127] <u>Preservation-Maintenance</u>	MISCELLANEOUS	MAINTENANCE AND UPGRADES FOR REST AREAS (Annually)				\$0.15 million annual program.
		C 2015 M240 - STP - Flexible	.135			
		C 2016 M240 - STP - Flexible	.135			
		C 2017 M240 - STP - Flexible	.135			
		C 2018 M240 - STP - Flexible	.135			
		C 2019 M240 - STP - Flexible	.135			
		C 2020 M240 - STP - Flexible	.135			
		C 2021 M240 - STP - Flexible	.135			
		C 2022 M240 - STP - Flexible	.135			
		C 2023 M240 - STP - Flexible	.135			
		C 2024 M240 - STP - Flexible	.135			
		P 2015 M240 - STP - Flexible	.015			
		P 2016 M240 - STP - Flexible	.015			
		P 2017 M240 - STP - Flexible	.015			
		P 2018 M240 - STP - Flexible	.015			
		P 2019 M240 - STP - Flexible	.015			
		P 2020 M240 - STP - Flexible	.015			
		P 2021 M240 - STP - Flexible	.015			
		P 2022 M240 - STP - Flexible	.015			
		P 2023 M240 - STP - Flexible	.015			
		P 2024 M240 - STP - Flexible	.015			
Highway and Bridge			I-Total:		1.500	
STATEWIDE HAZMAT [8671] <u>Individual Projects</u>	MISCELLANEOUS	PROGRAMMATIC PROJECT FOR POST CONSTRUCTION ENVIRONMENTAL OBLIGATIONS				
		R 2015 M240 - STP - Flexible	.075			
		R 2016 M240 - STP - Flexible	.075			
		R 2017 M240 - STP - Flexible	.075			
		R 2018 M240 - STP - Flexible	.075			
		R 2019 M240 - STP - Flexible	.075			
		R 2020 M240 - STP - Flexible	.075			
		R 2021 M240 - STP - Flexible	.075			
		R 2022 M240 - STP - Flexible	.075			
		R 2023 M240 - STP - Flexible	.075			
		R 2024 M240 - STP - Flexible	.075			
Highway and Bridge			I-Total:		.750	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
Statewide CMAQ-T [9011] <u>Mandated Federal</u>	MISCELLANEOUS	Replacement program for state-owned transit coaches				Funds for this program are deducted from CMAQ (ID 446)
		2016 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	3.000			
		2017 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	2.400			
		2018 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	3.600			
		2019 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	4.800			
		2020 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.600			
		2020 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	1.800			
		2021 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	3.000			
		2022 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	1.200			
Highway and Bridge			I-Total:	20.400		
STATEWIDE CMAQ [446] <u>Mandated Federal</u>	MUNICIPAL	CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project)				Specific CMAQ Projects Occupy the Vacant FY's & Below Normal FY Funding. 50% Discretionary transfer assumed.
		C 2015 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	8.033			
		C 2016 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	4.689			
		C 2017 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	5.567			
		C 2018 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	6.993			
		C 2019 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	4.984			
		C 2020 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	8.474			
		C 2021 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	7.423			
		C 2022 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	10.168			
		C 2023 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	12.098			
		C 2024 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	12.098			
Highway and Bridge			I-Total:	80.528		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE MOBRR [221] <u>Bridges</u>	MUNICIPAL	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)				
		C 2015 M233 - STP - Off-System Bridge	3.770			
		C 2016 M233 - STP - Off-System Bridge	3.770			
		C 2017 M233 - STP - Off-System Bridge	3.770			
		C 2018 M233 - STP - Off-System Bridge	3.770			
		C 2019 M233 - STP - Off-System Bridge	3.770			
		C 2020 M233 - STP - Off-System Bridge	3.770			
		C 2021 M233 - STP - Off-System Bridge	3.770			
		C 2022 M233 - STP - Off-System Bridge	3.770			
		C 2023 M233 - STP - Off-System Bridge	3.770			
		C 2024 M233 - STP - Off-System Bridge	3.770			
		P 2015 M233 - STP - Off-System Bridge	.320			
		P 2016 M233 - STP - Off-System Bridge	.320			
		P 2017 M233 - STP - Off-System Bridge	.320			
		P 2018 M233 - STP - Off-System Bridge	.320			
		P 2019 M233 - STP - Off-System Bridge	.320			
		P 2020 M233 - STP - Off-System Bridge	.320			
		P 2021 M233 - STP - Off-System Bridge	.320			
		P 2022 M233 - STP - Off-System Bridge	.320			
		P 2023 M233 - STP - Off-System Bridge	.320			
		P 2024 M233 - STP - Off-System Bridge	.320			
		R 2015 M233 - STP - Off-System Bridge	.160			
		R 2016 M233 - STP - Off-System Bridge	.160			
		R 2017 M233 - STP - Off-System Bridge	.160			
		R 2018 M233 - STP - Off-System Bridge	.160			
		R 2019 M233 - STP - Off-System Bridge	.160			
		R 2020 M233 - STP - Off-System Bridge	.160			
		R 2021 M233 - STP - Off-System Bridge	.160			
		R 2022 M233 - STP - Off-System Bridge	.160			
		R 2023 M233 - STP - Off-System Bridge	.160			
		R 2024 M233 - STP - Off-System Bridge	.160			
		I-Total:	42.500			

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE MUPCA [450]	MUNICIPAL	MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project]				Specific Projects occupy vacant FY's & below normal FY funding.
<u>Preservation-Maintenance</u>						
		C 2017 L230 - STP - URBANIZED AREAS OVER 200,000	1.800			
		C 2018 L230 - STP - URBANIZED AREAS OVER 200,000	2.500			
		C 2019 L230 - STP - URBANIZED AREAS OVER 200,000	4.100			
		C 2020 L230 - STP - URBANIZED AREAS OVER 200,000	5.000			
		C 2021 L230 - STP - URBANIZED AREAS OVER 200,000	5.000			
		C 2022 L230 - STP - URBANIZED AREAS OVER 200,000	5.000			
		C 2023 L230 - STP - URBANIZED AREAS OVER 200,000	5.000			
		C 2024 L230 - STP - URBANIZED AREAS OVER 200,000	<u>5.000</u>			
Highway and Bridge			I-Total:		33.400	
STATEWIDE SAB [4216]	MUNICIPAL	STATE AID BRIDGE PROJECTS				Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds.
<u>Bridges</u>						
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	3.122			
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	5.955			
		C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	5.955			
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	5.955			
		C 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	5.955			
		C 2024 SAB - STATE AID BRIDGE (State FY), 20% = Town	<u>5.955</u>			
Highway and Bridge			I-Total:		32.897	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SAH [4217]	MUNICIPAL	STATE AID HIGHWAY PROJECTS				Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds.
<u>Preservation-Maintenance</u>						
		C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.487			
		C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.487			
		C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2018 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2019 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2020 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2021 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2022 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2023 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2024 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
Highway and Bridge			I-Total:		23.273	
STATEWIDE SPECIAL LTAP [58]	MUNICIPAL	TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project)				Federal specified funding for providing technical assistance on transportation issues to municipalities.
<u>Mandated Federal</u>						
		P 2015 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2016 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2017 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2018 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2019 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2020 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2021 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2022 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2023 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2024 438E - LOCAL TECH ASSIST PGRM	.030			
Highway and Bridge			I-Total:		.300	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE TA [3747]	MUNICIPAL	TRANSPORTATION ALTERNATIVE PROJECTS (Annual Project)				New MAP-21 Federal program replacing and consolidating Transportation Enhancements, Safe Routes to School and Transportation, Community, and System Preservation.
<u>Mandated Federal</u>						
		C 2015 M300 - TAP - Flexible Transportation Alternatives Prog	3.120			
		C 2016 M300 - TAP - Flexible Transportation Alternatives Prog	3.120			
		C 2017 M300 - TAP - Flexible Transportation Alternatives Prog	3.120			
		C 2018 M300 - TAP - Flexible Transportation Alternatives Prog	3.120			
		C 2019 M300 - TAP - Flexible Transportation Alternatives Prog	3.120			
		C 2020 M300 - TAP - Flexible Transportation Alternatives Prog	3.120			
		C 2021 M300 - TAP - Flexible Transportation Alternatives Prog	3.120			
		C 2022 M300 - TAP - Flexible Transportation Alternatives Prog	3.120			
		C 2023 M300 - TAP - Flexible Transportation Alternatives Prog	3.120			
		C 2024 M300 - TAP - Flexible Transportation Alternatives Prog	3.120			
Highway and Bridge			I-Total:		31.202	
STATEWIDE IMPPP [3927]	PAVEMENT	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)				Interstate paving program, average of \$6 million annually for preservation needs.
<u>Interstate Maintenance</u>						
		C 2015 M001 - National Highway Performance Program (NHPP)	5.920			
		C 2016 M001 - National Highway Performance Program (NHPP)	5.920			
		C 2017 M001 - National Highway Performance Program (NHPP)	5.920			
		C 2018 M001 - National Highway Performance Program (NHPP)	5.920			
		C 2019 M001 - National Highway Performance Program (NHPP)	5.920			
		C 2020 M001 - National Highway Performance Program (NHPP)	5.920			
		C 2021 M001 - National Highway Performance Program (NHPP)	5.920			
		C 2022 M001 - National Highway Performance Program (NHPP)	5.920			
		C 2023 M001 - National Highway Performance Program (NHPP)	5.920			
		C 2024 M001 - National Highway Performance Program (NHPP)	5.920			
		P 2015 M001 - National Highway Performance Program (NHPP)	.100			
		P 2016 M001 - National Highway Performance Program (NHPP)	.100			
		P 2017 M001 - National Highway Performance Program (NHPP)	.100			
		P 2018 M001 - National Highway Performance Program (NHPP)	.100			
		P 2019 M001 - National Highway Performance Program (NHPP)	.100			
		P 2020 M001 - National Highway Performance Program (NHPP)	.100			
		P 2021 M001 - National Highway Performance Program (NHPP)	.100			
		P 2022 M001 - National Highway Performance Program (NHPP)	.100			
		P 2023 M001 - National Highway Performance Program (NHPP)	.100			
		P 2024 M001 - National Highway Performance Program (NHPP)	.100			
Highway and Bridge			I-Total:		60.200	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE PRRCS [452]	PAVEMENT	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)				Federal Resurfacing program. \$16 million annually for preservation needs.
Preservation-Maintenance						
		C 2015 M240 - STP - Flexible	15.775			
		C 2016 M240 - STP - Flexible	15.775			
		C 2017 M240 - STP - Flexible	15.775			
		C 2018 M240 - STP - Flexible	15.775			
		C 2019 M240 - STP - Flexible	15.775			
		C 2020 M240 - STP - Flexible	15.775			
		C 2021 M240 - STP - Flexible	15.775			
		C 2022 M240 - STP - Flexible	15.775			
		C 2023 M240 - STP - Flexible	15.775			
		C 2024 M240 - STP - Flexible	15.775			
		P 2015 M240 - STP - Flexible	.375			
		P 2016 M240 - STP - Flexible	.375			
		P 2017 M240 - STP - Flexible	.375			
		P 2018 M240 - STP - Flexible	.375			
		P 2019 M240 - STP - Flexible	.375			
		P 2020 M240 - STP - Flexible	.375			
		P 2021 M240 - STP - Flexible	.375			
		P 2022 M240 - STP - Flexible	.375			
		P 2023 M240 - STP - Flexible	.375			
		P 2024 M240 - STP - Flexible	.375			
		R 2015 M240 - STP - Flexible	.025			
		R 2016 M240 - STP - Flexible	.025			
		R 2017 M240 - STP - Flexible	.025			
		R 2018 M240 - STP - Flexible	.025			
		R 2019 M240 - STP - Flexible	.025			
		R 2020 M240 - STP - Flexible	.025			
		R 2021 M240 - STP - Flexible	.025			
		R 2022 M240 - STP - Flexible	.025			
		R 2023 M240 - STP - Flexible	.025			
		R 2024 M240 - STP - Flexible	.025			
		I-Total:	161.750			

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BRES [581]	PAVEMENT	RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects)				Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M).
<u>Preservation-Maintenance</u>						
		C 2015 BET - BETTERMENT (State FY)	12.000			
		C 2016 BET - BETTERMENT (State FY)	12.000			
		C 2017 BET - BETTERMENT (State FY)	12.000			
		C 2018 BET - BETTERMENT (State FY)	12.000			
		C 2019 BET - BETTERMENT (State FY)	12.000			
		C 2020 BET - BETTERMENT (State FY)	12.000			
		C 2021 BET - BETTERMENT (State FY)	12.000			
		C 2022 BET - BETTERMENT (State FY)	12.000			
		C 2023 BET - BETTERMENT (State FY)	12.000			
		C 2024 BET - BETTERMENT (State FY)	12.000			
Highway and Bridge			I-Total:	120.000		
STATEWIDE DISTRICTS BRL [792]	PAVEMENT	ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project)				Force Account Through District Staff. Yearly pavement leveling.
<u>Preservation-Maintenance</u>						
		C 2015 BET - BETTERMENT (State FY)	2.400			
		C 2016 BET - BETTERMENT (State FY)	2.400			
		C 2017 BET - BETTERMENT (State FY)	2.400			
		C 2018 BET - BETTERMENT (State FY)	2.400			
		C 2019 BET - BETTERMENT (State FY)	2.400			
		C 2020 BET - BETTERMENT (State FY)	2.400			
		C 2021 BET - BETTERMENT (State FY)	2.400			
		C 2022 BET - BETTERMENT (State FY)	2.400			
		C 2023 BET - BETTERMENT (State FY)	2.400			
		C 2024 BET - BETTERMENT (State FY)	2.400			
Highway and Bridge			I-Total:	24.000		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE HWY REHABILITATION BRSR [6730] <u>Preservation-Maintenance</u>	PAVEMENT	REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment}				Specific Project from Statewide Program
		C 2015 BET - BETTERMENT (State FY)	2.400			
		C 2016 BET - BETTERMENT (State FY)	2.400			
		C 2017 BET - BETTERMENT (State FY)	2.400			
		C 2018 BET - BETTERMENT (State FY)	2.400			
		C 2019 BET - BETTERMENT (State FY)	2.400			
		C 2020 BET - BETTERMENT (State FY)	2.400			
		C 2021 BET - BETTERMENT (State FY)	2.400			
		C 2022 BET - BETTERMENT (State FY)	2.400			
		C 2023 BET - BETTERMENT (State FY)	2.400			
		C 2024 BET - BETTERMENT (State FY)	2.400			
			<u>24.000</u>			
Highway and Bridge			I-Total:			24.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SSRR [4148]	PAVEMENT	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]				Secondary road rehabilitation program, \$3 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2015 M240 - STP - Flexible	2.900			
		C 2016 M240 - STP - Flexible	2.900			
		C 2017 M240 - STP - Flexible	2.900			
		C 2018 M240 - STP - Flexible	2.900			
		C 2019 M240 - STP - Flexible	2.900			
		C 2020 M240 - STP - Flexible	2.900			
		C 2021 M240 - STP - Flexible	2.900			
		C 2022 M240 - STP - Flexible	2.900			
		C 2023 M240 - STP - Flexible	2.900			
		C 2024 M240 - STP - Flexible	2.900			
		P 2015 M240 - STP - Flexible	.100			
		P 2016 M240 - STP - Flexible	.100			
		P 2017 M240 - STP - Flexible	.100			
		P 2018 M240 - STP - Flexible	.100			
		P 2019 M240 - STP - Flexible	.100			
		P 2020 M240 - STP - Flexible	.100			
		P 2021 M240 - STP - Flexible	.100			
		P 2022 M240 - STP - Flexible	.100			
		P 2023 M240 - STP - Flexible	.100			
		P 2024 M240 - STP - Flexible	.100			
		R 2015 M240 - STP - Flexible	.005			
		R 2016 M240 - STP - Flexible	.005			
		R 2017 M240 - STP - Flexible	.005			
		R 2018 M240 - STP - Flexible	.005			
		R 2019 M240 - STP - Flexible	.005			
		R 2020 M240 - STP - Flexible	.005			
		R 2021 M240 - STP - Flexible	.005			
		R 2022 M240 - STP - Flexible	.005			
		R 2023 M240 - STP - Flexible	.005			
		R 2024 M240 - STP - Flexible	.005			
			<u>.005</u>			
Highway and Bridge			I-Total:			30.050

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE FBRPI [6601]	PRESERVATION	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)				Bridge preservation program \$8 million annually for preservation needs.
<u>Bridges</u>						
		C 2015 M240 - STP - Flexible	7.880			
		C 2016 M240 - STP - Flexible	7.880			
		C 2017 M240 - STP - Flexible	7.880			
		C 2018 M240 - STP - Flexible	7.880			
		C 2019 M240 - STP - Flexible	7.880			
		C 2020 M240 - STP - Flexible	7.880			
		C 2021 M240 - STP - Flexible	7.880			
		C 2022 M240 - STP - Flexible	7.880			
		C 2023 M240 - STP - Flexible	7.880			
		C 2024 M240 - STP - Flexible	7.880			
		P 2015 M240 - STP - Flexible	.100			
		P 2016 M240 - STP - Flexible	.100			
		P 2017 M240 - STP - Flexible	.100			
		P 2018 M240 - STP - Flexible	.100			
		P 2019 M240 - STP - Flexible	.100			
		P 2020 M240 - STP - Flexible	.100			
		P 2021 M240 - STP - Flexible	.100			
		P 2022 M240 - STP - Flexible	.100			
		P 2023 M240 - STP - Flexible	.100			
		P 2024 M240 - STP - Flexible	.100			
		R 2015 M240 - STP - Flexible	.020			
		R 2016 M240 - STP - Flexible	.020			
		R 2017 M240 - STP - Flexible	.020			
		R 2018 M240 - STP - Flexible	.020			
		R 2019 M240 - STP - Flexible	.020			
		R 2020 M240 - STP - Flexible	.020			
		R 2021 M240 - STP - Flexible	.020			
		R 2022 M240 - STP - Flexible	.020			
		R 2023 M240 - STP - Flexible	.020			
		R 2024 M240 - STP - Flexible	.020			
			<u>.020</u>			
Highway and Bridge			I-Total:			80.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE CRDR [4157]	PRESERVATION	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)				Culvert replacement program \$1 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2015 M240 - STP - Flexible	.870			
		C 2016 M240 - STP - Flexible	.870			
		C 2017 M240 - STP - Flexible	.870			
		C 2018 M240 - STP - Flexible	.870			
		C 2019 M240 - STP - Flexible	.870			
		C 2020 M240 - STP - Flexible	.870			
		C 2021 M240 - STP - Flexible	.870			
		C 2022 M240 - STP - Flexible	.870			
		C 2023 M240 - STP - Flexible	.870			
		C 2024 M240 - STP - Flexible	.870			
		P 2015 M240 - STP - Flexible	.100			
		P 2016 M240 - STP - Flexible	.100			
		P 2017 M240 - STP - Flexible	.100			
		P 2018 M240 - STP - Flexible	.100			
		P 2019 M240 - STP - Flexible	.100			
		P 2020 M240 - STP - Flexible	.100			
		P 2021 M240 - STP - Flexible	.100			
		P 2022 M240 - STP - Flexible	.100			
		P 2023 M240 - STP - Flexible	.100			
		P 2024 M240 - STP - Flexible	.100			
		R 2015 M240 - STP - Flexible	.030			
		R 2016 M240 - STP - Flexible	.030			
		R 2017 M240 - STP - Flexible	.030			
		R 2018 M240 - STP - Flexible	.030			
		R 2019 M240 - STP - Flexible	.030			
		R 2020 M240 - STP - Flexible	.030			
		R 2021 M240 - STP - Flexible	.030			
		R 2022 M240 - STP - Flexible	.030			
		R 2023 M240 - STP - Flexible	.030			
		R 2024 M240 - STP - Flexible	.030			
			<u>.030</u>			
Highway and Bridge			I-Total:			10.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE CBI [7237] <u>Preservation-Maintenance</u>	PRESERVATION	COMPLEX BRIDGE INSPECTION (PARENT)				
		P 2016 M240 - STP - Flexible	.025			
		P 2017 M240 - STP - Flexible	.025			
		P 2018 M240 - STP - Flexible	.025			
		P 2019 M240 - STP - Flexible	.025			
		P 2020 M240 - STP - Flexible	.025			
		P 2021 M240 - STP - Flexible	.025			
		P 2022 M240 - STP - Flexible	.025			
		P 2023 M240 - STP - Flexible	.025			
		P 2024 M240 - STP - Flexible	.025			
Highway and Bridge			I-Total:			.225
STATEWIDE- BET DRAINAGE BDRG [8732] <u>Preservation-Maintenance</u>	PRESERVATION	DRAINAGE IMPROVEMENTS PROGRAMMATIC				
		C 2015 BET - BETTERMENT (State FY)	.500			
		C 2016 BET - BETTERMENT (State FY)	.500			
		C 2017 BET - BETTERMENT (State FY)	.500			
		C 2018 BET - BETTERMENT (State FY)	.500			
		C 2019 BET - BETTERMENT (State FY)	.500			
		C 2020 BET - BETTERMENT (State FY)	.500			
		C 2021 BET - BETTERMENT (State FY)	.500			
		C 2022 BET - BETTERMENT (State FY)	.500			
		C 2023 BET - BETTERMENT (State FY)	.500			
		C 2024 BET - BETTERMENT (State FY)	.500			
Highway and Bridge			I-Total:			5.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE GRR [785]	PRESERVATION	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)				Guardrail Replacement program, \$2 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2015 M240 - STP - Flexible	1.880			
		C 2016 M240 - STP - Flexible	1.880			
		C 2017 M240 - STP - Flexible	1.880			
		C 2018 M240 - STP - Flexible	1.880			
		C 2019 M240 - STP - Flexible	1.880			
		C 2020 M240 - STP - Flexible	1.880			
		C 2021 M240 - STP - Flexible	1.880			
		C 2022 M240 - STP - Flexible	1.880			
		C 2023 M240 - STP - Flexible	1.880			
		C 2024 M240 - STP - Flexible	1.880			
		P 2015 M240 - STP - Flexible	.150			
		P 2016 M240 - STP - Flexible	.150			
		P 2017 M240 - STP - Flexible	.150			
		P 2018 M240 - STP - Flexible	.150			
		P 2019 M240 - STP - Flexible	.150			
		P 2020 M240 - STP - Flexible	.150			
		P 2021 M240 - STP - Flexible	.150			
		P 2022 M240 - STP - Flexible	.150			
		P 2023 M240 - STP - Flexible	.150			
		P 2024 M240 - STP - Flexible	.150			
		R 2015 M240 - STP - Flexible	.005			
		R 2016 M240 - STP - Flexible	.005			
		R 2017 M240 - STP - Flexible	.005			
		R 2018 M240 - STP - Flexible	.005			
		R 2019 M240 - STP - Flexible	.005			
		R 2020 M240 - STP - Flexible	.005			
		R 2021 M240 - STP - Flexible	.005			
		R 2022 M240 - STP - Flexible	.005			
		R 2023 M240 - STP - Flexible	.005			
		R 2024 M240 - STP - Flexible	.005			
		I-Total:	20.350			
Highway and Bridge						

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BGRR [2365] <u>Preservation-Maintenance</u>	PRESERVATION	GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment}				
		C 2015 BET - BETTERMENT (State FY)	1.200			
		C 2016 BET - BETTERMENT (State FY)	1.200			
		C 2017 BET - BETTERMENT (State FY)	1.200			
		C 2018 BET - BETTERMENT (State FY)	1.200			
		C 2019 BET - BETTERMENT (State FY)	1.200			
		C 2020 BET - BETTERMENT (State FY)	1.200			
		C 2021 BET - BETTERMENT (State FY)	1.200			
		C 2022 BET - BETTERMENT (State FY)	1.200			
		C 2023 BET - BETTERMENT (State FY)	1.200			
		C 2024 BET - BETTERMENT (State FY)	1.200			
Highway and Bridge			I-Total:			12.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE HSIP [6767]	PRESERVATION	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT]				Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program.
<u>Mandated Federal</u>						
		C 2015 MS30 - Highway Safety Improvement Program (HSIP)	9.546			
		C 2016 MS30 - Highway Safety Improvement Program (HSIP)	9.546			
		C 2017 MS30 - Highway Safety Improvement Program (HSIP)	9.546			
		C 2018 MS30 - Highway Safety Improvement Program (HSIP)	9.546			
		C 2019 MS30 - Highway Safety Improvement Program (HSIP)	9.546			
		C 2020 MS30 - Highway Safety Improvement Program (HSIP)	9.546			
		C 2021 MS30 - Highway Safety Improvement Program (HSIP)	9.546			
		C 2022 MS30 - Highway Safety Improvement Program (HSIP)	9.546			
		C 2023 MS30 - Highway Safety Improvement Program (HSIP)	9.546			
		C 2024 MS30 - Highway Safety Improvement Program (HSIP)	9.546			
		P 2015 MS30 - Highway Safety Improvement Program (HSIP)	.222			
		P 2016 MS30 - Highway Safety Improvement Program (HSIP)	.222			
		P 2017 MS30 - Highway Safety Improvement Program (HSIP)	.222			
		P 2018 MS30 - Highway Safety Improvement Program (HSIP)	.222			
		P 2019 MS30 - Highway Safety Improvement Program (HSIP)	.222			
		P 2020 MS30 - Highway Safety Improvement Program (HSIP)	.222			
		P 2021 MS30 - Highway Safety Improvement Program (HSIP)	.222			
		P 2022 MS30 - Highway Safety Improvement Program (HSIP)	.222			
		P 2023 MS30 - Highway Safety Improvement Program (HSIP)	.222			
		P 2024 MS30 - Highway Safety Improvement Program (HSIP)	.222			
		R 2015 MS30 - Highway Safety Improvement Program (HSIP)	.033			
		R 2016 MS30 - Highway Safety Improvement Program (HSIP)	.033			
		R 2017 MS30 - Highway Safety Improvement Program (HSIP)	.033			
		R 2018 MS30 - Highway Safety Improvement Program (HSIP)	.033			
		R 2019 MS30 - Highway Safety Improvement Program (HSIP)	.033			
		R 2020 MS30 - Highway Safety Improvement Program (HSIP)	.033			
		R 2021 MS30 - Highway Safety Improvement Program (HSIP)	.033			
		R 2022 MS30 - Highway Safety Improvement Program (HSIP)	.033			
		R 2023 MS30 - Highway Safety Improvement Program (HSIP)	.033			
		R 2024 MS30 - Highway Safety Improvement Program (HSIP)	.033			
Highway and Bridge			I-Total:		98.015	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE- BET BR REHAB BETBMT [8730] <u>Preservation-Maintenance</u>	PRESERVATION	RECONSTRUCTION AND REPAIR OF STATE BRIDGES. PROGRAMMATIC.				
		C 2015 BET - BETTERMENT (State FY)	.500			
		C 2016 BET - BETTERMENT (State FY)	.500			
		C 2017 BET - BETTERMENT (State FY)	.500			
		C 2018 BET - BETTERMENT (State FY)	.500			
		C 2019 BET - BETTERMENT (State FY)	.500			
		C 2020 BET - BETTERMENT (State FY)	.500			
		C 2021 BET - BETTERMENT (State FY)	.500			
		C 2022 BET - BETTERMENT (State FY)	.500			
		C 2023 BET - BETTERMENT (State FY)	.500			
		C 2024 BET - BETTERMENT (State FY)	.500			
Highway and Bridge			I-Total:			5.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE RRCS [1147]	RAIL	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)				Force Account with Railroad to improve safety of railroad crossings.
<u>Mandated Federal</u>						
		C 2015 MS40 - Railway-Highway - Hazard Elimination	.550			
		C 2015 MS50 - Railway-Highway - Protective Devices	.550			
		C 2016 MS40 - Railway-Highway - Hazard Elimination	.550			
		C 2016 MS50 - Railway-Highway - Protective Devices	.550			
		C 2017 MS40 - Railway-Highway - Hazard Elimination	.550			
		C 2017 MS50 - Railway-Highway - Protective Devices	.550			
		C 2018 MS40 - Railway-Highway - Hazard Elimination	.550			
		C 2018 MS50 - Railway-Highway - Protective Devices	.550			
		C 2019 MS40 - Railway-Highway - Hazard Elimination	.550			
		C 2019 MS50 - Railway-Highway - Protective Devices	.550			
		C 2020 MS40 - Railway-Highway - Hazard Elimination	.550			
		C 2020 MS50 - Railway-Highway - Protective Devices	.550			
		C 2021 MS40 - Railway-Highway - Hazard Elimination	.550			
		C 2021 MS50 - Railway-Highway - Protective Devices	.550			
		C 2022 MS40 - Railway-Highway - Hazard Elimination	.550			
		C 2022 MS50 - Railway-Highway - Protective Devices	.550			
		C 2023 MS40 - Railway-Highway - Hazard Elimination	.550			
		C 2023 MS50 - Railway-Highway - Protective Devices	.550			
		C 2024 MS40 - Railway-Highway - Hazard Elimination	.550			
		C 2024 MS50 - Railway-Highway - Protective Devices	.550			
		P 2015 MS50 - Railway-Highway - Protective Devices	.040			
		P 2016 MS40 - Railway-Highway - Hazard Elimination	.040			
		P 2017 MS50 - Railway-Highway - Protective Devices	.040			
		P 2018 MS40 - Railway-Highway - Hazard Elimination	.040			
		P 2019 MS50 - Railway-Highway - Protective Devices	.040			
		P 2020 MS40 - Railway-Highway - Hazard Elimination	.040			
		P 2021 MS50 - Railway-Highway - Protective Devices	.040			
		P 2022 MS40 - Railway-Highway - Hazard Elimination	.040			
		P 2023 MS50 - Railway-Highway - Protective Devices	.040			
		P 2024 MS40 - Railway-Highway - Hazard Elimination	.040			
		R 2015 MS50 - Railway-Highway - Protective Devices	.020			
		R 2016 MS40 - Railway-Highway - Hazard Elimination	.020			
		R 2017 MS50 - Railway-Highway - Protective Devices	.020			
		R 2018 MS40 - Railway-Highway - Hazard Elimination	.020			
		R 2019 MS50 - Railway-Highway - Protective Devices	.020			
		R 2020 MS40 - Railway-Highway - Hazard Elimination	.020			
		R 2021 MS50 - Railway-Highway - Protective Devices	.020			
		R 2022 MS40 - Railway-Highway - Hazard Elimination	.020			
		R 2023 MS50 - Railway-Highway - Protective Devices	.020			
		R 2024 MS40 - Railway-Highway - Hazard Elimination	.020			
		I-Total:	<u>11.596</u>			

Rail

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Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE 16315 [3493]	RAIL	REVOLVING LOAN FUND FOR SHORTLINE RAILROADS				Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans.
		R 2015 RAIL - RAILROAD			.413	
Rail				I-Total:	.413	
STATEWIDE 16316 [3494]	RAIL	SPECIAL RAILROAD FUND				Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators.
		C 2015 RAIL - RAILROAD			.400	
		C 2016 RAIL - RAILROAD			.400	
		C 2017 RAIL - RAILROAD			.400	
		C 2018 RAIL - RAILROAD			.400	
		C 2019 RAIL - RAILROAD			.400	
		C 2020 RAIL - RAILROAD			.400	
		C 2021 RAIL - RAILROAD			.400	
		C 2022 RAIL - RAILROAD			.400	
		C 2023 RAIL - RAILROAD			.400	
		C 2024 RAIL - RAILROAD			.400	
Rail				I-Total:	4.000	
STATEWIDE PVMRK [1146]	TRAFFIC	PAVEMENT MARKING (Annual Project)				Annual pavement striping program funding.
		C 2015 M240 - STP - Flexible			3.100	
		C 2016 M240 - STP - Flexible			3.100	
		C 2017 M240 - STP - Flexible			3.100	
		C 2018 M240 - STP - Flexible			3.100	
		C 2019 M240 - STP - Flexible			3.100	
		C 2020 M240 - STP - Flexible			3.100	
		C 2021 M240 - STP - Flexible			3.100	
		C 2022 M240 - STP - Flexible			3.100	
		C 2023 M240 - STP - Flexible			3.100	
		C 2024 M240 - STP - Flexible			3.100	
Highway and Bridge				I-Total:	31.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
Statewide [9010] <u>Individual Projects</u>	Traffic	Plan preparation, public outreach, and signage to transition to mile point referenced exit numbers				
		C 2016 M240 - STP - Flexible	.320			New Project
		C 2017 M240 - STP - Flexible	.330			New Project
		C 2018 M240 - STP - Flexible	.340			New Project
		P 2015 M240 - STP - Flexible	.103			
Highway and Bridge			I-Total:	1.093		
STATEWIDE DISTRICTS BSEU [3833] <u>Preservation-Maintenance</u>	TRAFFIC	SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)				Small State System Signal Improvement Project.
		C 2015 BET - BETTERMENT (State FY)	.100			
		C 2016 BET - BETTERMENT (State FY)	.100			
		C 2017 BET - BETTERMENT (State FY)	.100			
		C 2018 BET - BETTERMENT (State FY)	.100			
		C 2019 BET - BETTERMENT (State FY)	.100			
		C 2020 BET - BETTERMENT (State FY)	.100			
		C 2021 BET - BETTERMENT (State FY)	.100			
		C 2022 BET - BETTERMENT (State FY)	.100			
		C 2023 BET - BETTERMENT (State FY)	.100			
		C 2024 BET - BETTERMENT (State FY)	.100			
Highway and Bridge			I-Total:	1.000		
STATEWIDE TSMO [4227] <u>Individual Projects</u>	TRAFFIC	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511)				Programmatic operational funding support for TMC.
		P 2015 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
		P 2016 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
		P 2017 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
		P 2018 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
		P 2019 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
		P 2020 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
		P 2021 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
		P 2022 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
		P 2023 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
		P 2024 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
Highway and Bridge			I-Total:	2.500		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE USSS [2735]	TRAFFIC	UPDATE SIGNING ON STATE SYSTEM (Annual Project)				Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2015 M240 - STP - Flexible	.500			
		C 2016 M240 - STP - Flexible	.500			
		C 2017 M240 - STP - Flexible	.500			
		C 2018 M240 - STP - Flexible	.500			
		C 2019 M240 - STP - Flexible	.500			
		C 2020 M240 - STP - Flexible	.500			
		C 2021 M240 - STP - Flexible	.500			
		C 2022 M240 - STP - Flexible	.500			
		C 2023 M240 - STP - Flexible	.500			
		C 2024 M240 - STP - Flexible	.500			
		P 2015 M240 - STP - Flexible	.010			
		P 2016 M240 - STP - Flexible	.010			
		P 2017 M240 - STP - Flexible	.010			
		P 2018 M240 - STP - Flexible	.010			
		P 2019 M240 - STP - Flexible	.010			
		P 2020 M240 - STP - Flexible	.010			
		P 2021 M240 - STP - Flexible	.010			
		P 2022 M240 - STP - Flexible	.010			
		P 2023 M240 - STP - Flexible	.010			
		P 2024 M240 - STP - Flexible	.010			
Highway and Bridge			I-Total:		5.100	
STATEWIDE [3505]	TRANSIT	Enhanced mobility of seniors and individuals with disabilities				Annual Program Funding. Assumes 20% match of the federal funds.
<u>Transit</u>						
		2015 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336			
		2016 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336			
		2017 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336			
		2018 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336			
		2019 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336			
		2020 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336			
		2021 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336			
		2022 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336			
		2023 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336			
		2024 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336			
Transit			I-Total:		13.364	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE [8334]	TRANSIT	ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310]				Supports Point of Service Transportation activities through the region coordinating committees.
Individual Projects						
		C 2015 M240 - STP - Flexible	.800			
		C 2016 M240 - STP - Flexible	.800			
		C 2017 M240 - STP - Flexible	.800			
		C 2018 M240 - STP - Flexible	.800			
		C 2019 M240 - STP - Flexible	.800			
		C 2020 M240 - STP - Flexible	.800			
		C 2021 M240 - STP - Flexible	.800			
		C 2022 M240 - STP - Flexible	.800			
		C 2023 M240 - STP - Flexible	.800			
		C 2023 M240 - STP - Flexible	.800			
		C 2024 M240 - STP - Flexible	.800			
		C 2024 M240 - STP - Flexible	.800			
Highway and Bridge			I-Total:		9.600	
STATEWIDE FTA5339 [8673]	TRANSIT	FTA 5339 PROGRAM (Capital bus and bus facilities)				
Transit						
		2015 FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.359			
		2016 FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.435			
		2017 FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.513			
		2018 FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.593			
		2019 FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.676			
		2020 FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.762			
		2021 FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.850			
		2022 FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.941			
		2023 FT24 - BUS AND BUS FACILITIES-SECTION 5339	3.035			
		2024 FT24 - BUS AND BUS FACILITIES-SECTION 5339	3.132			
Transit			I-Total:		27.297	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE [3506]	TRANSIT	RURAL PUBLIC TRANSIT				Annual Program Funding. Assumes 50% match of the federal funds.
<u>Transit</u>						
		2015 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
		2016 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
		2017 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
		2018 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
		2019 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
		2020 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
		2021 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
		2022 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
		2023 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
		2024 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
Transit			I-Total:		80.000	
STATEWIDE TOLL SERVICES 25224 [8667]	TURNPIKES	ON-CALL TOLL SYSTEM SERVICE AGREEMENT- JACOBS ENGINEERING. (TURNPIKE CAPITAL PROGRAM)				
<u>Eng & ROW</u>						
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.250			
Highway and Bridge			I-Total:		.250	
STATEWIDE TRR [4042]	TURNPIKES	PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project)				Turnpike funding for routine preservation work on Turnpike System as required by bond covenants.
<u>Preservation-Maintenance</u>						
		C 2015 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	7.685			
		C 2016 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.600			
		C 2017 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.500			
		C 2018 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.850			
		C 2019 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2020 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2021 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2022 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2023 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2024 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
Highway and Bridge			I-Total:		114.635	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE 25238 [8677] <u>Eng & ROW</u>	TURNPIKES	STATEWIDE ROW SERVICES (TURNPIKES CENTRAL CORRIDOR)				
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.005			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	.005			
		R 2015 TPK - TURNPIKE EXPANSION (State FY)	.025			
		R 2016 TPK - TURNPIKE EXPANSION (State FY)	.025			
Highway and Bridge			I-Total:		.060	
STATEWIDE TOLL SERVICES 25226 [8716] <u>Eng & ROW</u>	TURNPIKES	TRAFFIC AND REVENUE STUDIES, PREPARATION AND REPRESENTATION FOR BOND ISSUANCES, HIGH SPEED TOLLING AND ELECTRONIC TOLLING DESIGN AND OVERSIGHT OF INSTALLATION. DEVELOPMENT OF RFQ/RFP SOR SPECIAL PROJECTS. [TURNPIKE CAPITAL PROGRAM ORG CODE 7511]				
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.250			
Highway and Bridge			I-Total:		.250	
STATEWIDE RWIS 25198 [8635] <u>Individual Projects</u>	VARIOUS	DESIGN, PROCURE AND INSTALL ROAD AND WEATHER INFORMATION SYSTEM INFRASTRUCTURE. FIELD INSTALLED WEATHER STATIONS AND MOBILE WEATHER DEVICES				
		C 2015 M240 - STP - Flexible	.170			New Project
Highway and Bridge			I-Total:		.170	
STATEWIDE 27022 [11731] <u>Preservation-Maintenance</u>	VARIOUS	MAINTENANCE OF STATEWIDE ITS DEVICES				
		C 2015 M240 - STP - Flexible	.114			
Highway and Bridge			I-Total:		.114	
STEWARTSTOWN 16312 [6782] <u>Red List Bridges</u>	NH 145	REPLACE BRIDGE OVER BISHOP BROOK - 121/114 (Red List)				2013 Bridge Priority #6
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.109			New Project
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.040			
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.041			
		R 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.011			
		R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.006			
Highway and Bridge			I-Total:		2.207	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STEWARTSTOWN, NH - CANAAN, VT 15838 [7416] <u>Red List Bridges</u>	BRIDGE STREET	BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List}				2013 Bridge Priority #3.
		C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM	.767	2016		
		C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM	3.834	2016		
		C 2016 VT - VERMONT'S CONTRIBUTION	1.356	2016		
		C 2016 VT - VERMONT'S CONTRIBUTION	.272	2016		
Highway and Bridge		I-Total:	6.229		6.141	
SUGAR HILL 24218 [8581] <u>Bridges</u>	CRANE HILL ROAD	BRIDGE REHAB OVER GALE RIVER - 202/128 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.978	New Project		
		P 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.129			
		R 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	1.113			
SUMMER YOUTH LANDSCAPE PROGRAM SMRLN [1766] <u>Individual Projects</u>	ADMINISTRATION	ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project]				Program Funding for Summer Landscaping Youth Program.
		C 2015 M240 - STP - Flexible	.040			
		C 2016 M240 - STP - Flexible	.040			
		C 2017 M240 - STP - Flexible	.040			
		C 2018 M240 - STP - Flexible	.040			
		C 2019 M240 - STP - Flexible	.040			
		C 2020 M240 - STP - Flexible	.040			
		C 2021 M240 - STP - Flexible	.040			
		C 2022 M240 - STP - Flexible	.040			
		C 2023 M240 - STP - Flexible	.040			
		C 2024 M240 - STP - Flexible	.040			
Highway and Bridge		I-Total:	.400			
SUNAPEE 15836 [7414] <u>Bridges</u>	LOWER MAIN STREET	REPAIR / REPLACE BRIDGE OVER SUGAR RIVER - 094/100 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.426	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.074			
Highway and Bridge		I-Total:	.499		0.454	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
Swanzy 27692 [12300] <u>Red List Bridges</u>	NH 32	Bridge replacement, over Martin Brook Br #149/072. (RED LIST)				Bridge Priority List #76.
Highway and Bridge		C 2023 M240 - STP - Flexible	1.726		New Project	
		I-Total:	1.726			
TAMWORTH 16239 [7813] <u>Red List Bridges</u>	NH 113	BRIDGE REPLACEMENT OVER BEARCAMP RIVER - 150/106 {Red List}				2013 Bridge Priority #79
Highway and Bridge		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	6.369	2022		
		P 2015 M001 - National Highway Performance Program (NHPP)	.341			
		I-Total:	6.709		3.100	
THORNTON 15938 [7523] <u>Bridges</u>	COVERED BRIDGE ROAD	BRIDGE REHABILITATION OVER MILL BROOK - 183/107 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.760	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.119			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
		I-Total:	.890		0.785	
TMC - MAINTENANCE TMC-MAINT [8636] <u>Individual Projects</u>		ITS MAINTENANCE OPERATIONS TO INCLUDE CCTV, DMS, RWIS, VSL, MICROWAVE AND FIBER OPTIC INFRASTRUCTURE [Annual Program]				
Highway and Bridge		C 2015 M240 - STP - Flexible	.103		New Project	
		I-Total:	.103			
UNH / Wildcat Transit 68070 [99995] <u>Transit</u>	Various	Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus Services				
		2015 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.199			
		2015 TPK - TURNPIKE EXPANSION (State FY)	.048			
		2016 TPK - TURNPIKE EXPANSION (State FY)	.242			
		2017 TPK - TURNPIKE EXPANSION (State FY)	.242			
		I-Total:	.731			
WALPOLE - CHARLESTOWN 14747 [1891] <u>Individual Projects</u>	NH 12	RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE				ULSRPC Regional Priority #1
Highway and Bridge		C 2016 L250 - STP - RURAL AREAS < 5,000k	9.585	2015		
		C 2017 L250 - STP - RURAL AREAS < 5,000k	4.396	2016		
		I-Total:	13.981		13.660	

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Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WARNER 15907 [7497] <u>Red List Bridges</u>	NH 127	BRIDGE REPLACEMENT OVER WARNER RIVER - 254/180 {Red List}					2013 Bridge Priority #63
Highway and Bridge		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		2.537	2021		
				I-Total: 2.537			2.035
WARNER - SUTTON 15747 [3253] <u>Interstate Maintenance</u>	I-89	PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]					Interstate 4R
Highway and Bridge		C 2019 L010 - INTERSTATE MAINTENANCE		8.000	2019		
		C 2020 L010 - INTERSTATE MAINTENANCE		5.333	2020		
		P 2017 L010 - INTERSTATE MAINTENANCE		.110			
		P 2018 L010 - INTERSTATE MAINTENANCE		.113			
				I-Total: 13.557			13.533
WASHINGTON 20300 [7915] <u>Bridges</u>	DOLE SCHOOL ROAD	BRIDGE REPLACEMENT OVER HIGHLAND LAKE OUTLET - 165/041 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.411	2020		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.073			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.001			
				I-Total: .485			0.400
WHITEFIELD [3490] <u>Aeronautics</u>	MT. WASHINGTON AIRPORT	Preservation - Hazard beacon and SRE improvements. Master planning and wildlife hazard assessment.					
Aeronautics		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.516			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		.473			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		.244			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM		.277			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM		.114			
				I-Total: 1.625			
WHITEFIELD [8180] <u>Aeronautics</u>	MT. WASHINGTON REGIONAL AIRPORT	Expansion - fuel farm and hangar improvements					
Aeronautics		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		.336			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM		.685			
				I-Total: 1.021			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WHITEFIELD [6596] <u>Aeronautics</u>	MT. WASHINGTON REGIONAL AIRPORT	Modernization - runway, taxiway, and apron improvements				Address Safety Concerns.
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.504			
		2023 AIP - AIRPORT IMPROVEMENT PROGRAM	1.106			
		2024 AIP - AIRPORT IMPROVEMENT PROGRAM	<u>6.078</u>			
Aeronautics			I-Total:		7.689	
WHITEFIELD 15732 [7261] <u>Red List Bridges</u>	WATER STREET	REPAIR / REPLACEMENT OF BRIDGE - 106/106 [PARENT #4216] {Red List}				Specific project from Statewide program, Local Administration.
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	<u>.080</u>			
Highway and Bridge			I-Total:		.080	
WHITEFIELD 16025 [7630] <u>Bridges</u>	HAZEN ROAD	BRIDGE REHABILITATION OVER JOHNS RIVER - 159/098 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.170	2019		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.029			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	<u>.006</u>			
Highway and Bridge			I-Total:		.205	0.175
WILTON 15767 [7303] <u>Bridges</u>	KING BROOK ROAD	BRIDGE REHABILITATION OVER KING BROOK - 074/060 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.269	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.055			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	<u>.005</u>			
Highway and Bridge			I-Total:		.330	0.300
WILTON 15768 [7304] <u>Bridges</u>	OLD COUNTY FARM ROAD	BRIDGE REPLACEMENT OVER BLOOD BROOK - 060/118 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.181	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.048			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	<u>.005</u>			
Highway and Bridge			I-Total:		.234	0.220

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WILTON 26201 [8737] <u>Bridges</u>	STAGE COACH ROAD	BRIDGE REPLACEMENT OVER BURTON POND - 086/142				Specific project from Statewide program, Local Administration.
		C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.211		New Project	
		P 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.049			
		R 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.008			
Highway and Bridge		I-Total:	.267			
WILTON - MILFORD - AMHERST - BEDFORD 13692 [2739] <u>Individual Projects</u>	NH 101	SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY				Interim safety improvements
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	3.980			
		C 2020 M001 - National Highway Performance Program (NHPP)	5.194	2020		
		P 2018 M001 - National Highway Performance Program (NHPP)	.250			
		R 2016 M001 - National Highway Performance Program (NHPP)	.117			
		R 2018 M001 - National Highway Performance Program (NHPP)	.062			
Highway and Bridge		I-Total:	9.604		10.000	
WINCHESTER 20819 [7994] <u>Red List Bridges</u>	NH 10	REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET - 137/121 RED LIST.				2013 Bridge Priority #77
		C 2021 L250 - STP - RURAL AREAS < 5,000k	1.158	2021		
		P 2015 L250 - STP - RURAL AREAS < 5,000k	.051			
		P 2016 L250 - STP - RURAL AREAS < 5,000k	.012			
		R 2015 L250 - STP - RURAL AREAS < 5,000k	.011			
		R 2021 L250 - STP - RURAL AREAS < 5,000k	.007			
Highway and Bridge		I-Total:	1.239		0.870	
WOLFEBORO LRPC11 [9003] <u>Individual Projects</u>	NH 28	NH 28 IMPROVEMENTS, SOUTH MAIN STREET TO ALTON T/L				
		C 2024 M240 - STP - Flexible	10.189		New Project	
Highway and Bridge		I-Total:	10.189			
Report I-Total\$			3540.682			