THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION'S RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2015-2024

~ D R A F T ~

Projects Only

SUBMITTED TO THE
GOVERNOR'S ADVISORY COMMISSION
ON INTERMODAL TRANSPORTATION (GACIT) AS A DRAFT
FOR PUBLIC CONSIDERATION AND INPUT

PURSUANT TO
RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE

PROJECTS LISTED ALPHABETICALLY

PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

December 2, 2013

2015-2024 DRAFT Ten Year Plan
Total Program Dollars by FY

	Highway Funded												
FY	FHWA[1, 4, 5]	Betterment[2]	State Aid Bridge[2]	State Aid Highway[2]	Other[3]	Subtotal	Rail[5]	Transit[6]	Airport[7]	Turnpike Expansion[8]	Turnpike Renewal & Replacement	TYP FY Total	% of Total Program
2015	171.8	22.0	7.5	2.9	29.5	233.8	0.8	24.6	25.7	49.3	7.7	**341.9**	12.1%
2016	175.3	22.0	3.5	3.4	26.4	230.5	0.4	23.9	35.9	30.9	11.6	**333.3**	11.7%
2017	180.6	22.0	7.5	4.3	24.2	238.6	0.4	23.3	46.3	9.5	11.5	**329.6**	11.6%
2018	167.1	22.0	8.7	2.5	9.9	210.3	0.4	25.5	42.3	0.0	13.7	**292.1**	10.3%
2019	175.2	22.0	10.8	2.5	5.9	216.5	0.4	23.8	44.3	0.0	13.8	**298.8**	10.5%
2020	179.3	22.0	13.5	2.5	1.1	218.5	0.4	23.3	0.0	0.0	12.0	**254.2**	9.0%
2021	180.2	22.0	8.4	2.5	0.0	213.2	0.4	23.7	0.0	0.0	12.0	**249.3**	8.8%
2022	179.6	22.0	13.1	2.5	9.0	226.2	0.4	24.1	0.0	0.0	12.0	**262.7**	9.3%
2023	169.0	22.0	8.2	2.5	0.0	201.8	0.4	22.6	0.0	0.0	12.0	**236.8**	8.3%
2024	167.5	22.0	9.6	2.5	0.0	201.8	0.4	23.9	0.0	0.0	12.0	**238.1**	8.4%
Program Total	**1,745.6**	**220.0**	**90.9**	**28.4**	**106.2**	**2,191.2**	**4.4**	**238.6**	**194.6**	**89.7**	**118.2**	**2,836.8**	100.0%
% of Total Program	61.5%	7.8%	3.2%	1.0%	3.7%		0.2%	8.4%	6.9%	3.2%	4.2%	100.0%	

	1,539.6	**220.0**	**110.0**	**106.2**							
Revenue[7, 9]	**1,975.8**					**4.4**	**238.6**	**200.0**	**89.7**	**118.2**	**2,626.8**
	(206.0)	**0.0**	**(9.3)**	**0.0**							
Surplus/Deficit	**(215.3)**					**0.0**	**0.0**	**5.4**	**0.0**	**0.0**	**(209.9)**

**figures are in Millions of dollars*

1 *I-93 capacity improvements (widening north of Exit 3) are not included due to funding constraint*
I-93 payments based on GARVEE Bonds and Debt Service are included
2 *State funded programs maintained at current budget levels*
3 *Totals comprised from project matching costs Maine, Vermont and other sources*
4 *Figures include inflation*
5 *FHWA category includes approximately $1.16 million annually to address railroad crossings*
6 *Self-funded FTA programs, projects limited to available funds*
7 *Airport Improvement Program (FAA funding) is a grant program based upon a local, regional and national priority system. FAA programs projects based on a 5 year program (CIP). The CIP is represented in the 10 year plan, all other projects (years 6-10) are listed in the appendix of the document.*
8 *Proposed expanded Turnpike Capital program is included. Final design and Construction are contingent on authorization and future toll increase.*
9 *FHWA revenue includes the local matching funds.*

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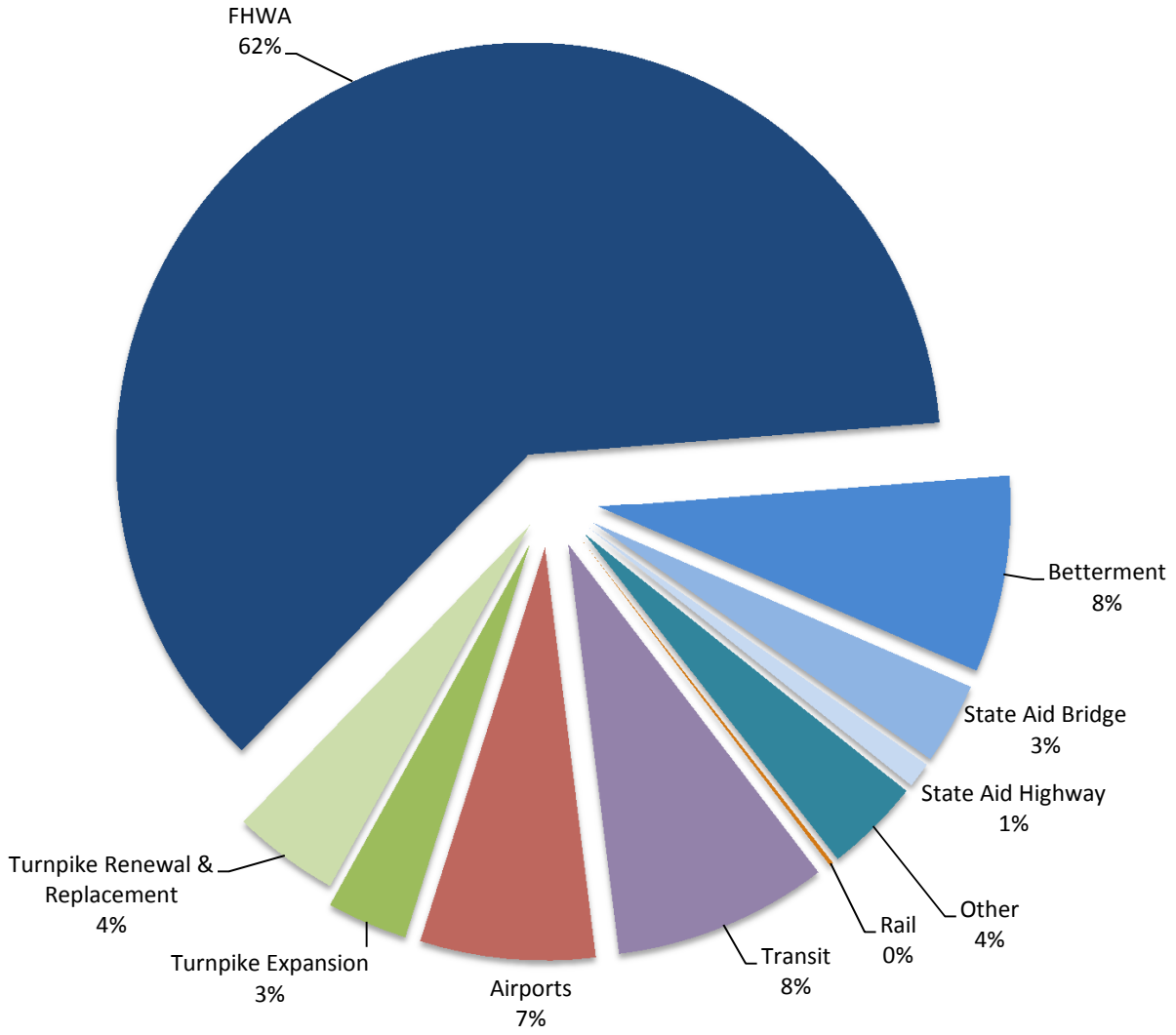
Draft 2015-2024 Ten Year Plan
Share of Total Dollars by Program



DRAFT 2015-2024

FUNDED PRIORITIES OF THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN

Alpha Sort

{Inflation Included}

TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2015 - 2024

****** Draft ******

Alpha Sort

{Inflation Included}

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Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
ACWORTH 16301 [6641]	NH 123A	REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007)							2013 Bridge Priority #13.
Red List Bridges									
		C	2017	L110 - BRIDGE PROGRAM - OFF SYSTEM		1.209	2020		
		C	2018	L110 - BRIDGE PROGRAM - OFF SYSTEM		.075			
		P	2015	L110 - BRIDGE PROGRAM - OFF SYSTEM		.057			
		P	2016	L110 - BRIDGE PROGRAM - OFF SYSTEM		.176			
		R	2015	L110 - BRIDGE PROGRAM - OFF SYSTEM		.237			
Highway and Bridge					**I-Total:**	1.754		1.500	
ALBANY NCC5 [9004]	NH 16	Widening of shoulders, overlay of pavement to support rumble strips though the center line the entire length of the corridor.							
Individual Projects									
		C	2023	M240 - STP - Flexible		5.311	New Project		
		C	2024	M240 - STP - Flexible		2.398	New Project		
		P	2020	M240 - STP - Flexible		1.208			
		R	2020	M240 - STP - Flexible		.544			
		R	2021	M240 - STP - Flexible		.062			
Highway and Bridge					**I-Total:**	9.523			
ALSTEAD 20817 [7992]	NH 123A	REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List}							2013 Bridge Priority #81
Red List Bridges									
		C	2020	M240 - STP - Flexible		2.295	2022		
		C	2021	M240 - STP - Flexible		.125	2022		
		P	2015	M240 - STP - Flexible		.046			
		P	2016	M240 - STP - Flexible		.048			
		P	2017	M240 - STP - Flexible		.011			
		R	2015	M240 - STP - Flexible		.010			
		R	2016	M240 - STP - Flexible		.011			
Highway and Bridge					**I-Total:**	2.546		2.085	
AMHERST 10136 C [8000]	NH 101A & NH 101	RECONSTRUCT INTERSECTION OF NH 101A AND NH 101 EB RAMPS TO PROVIDE ADDITIONAL EXITING RIGHT TURN LANE AND INSTALL SIGNALS (ITEM #20) (PE & ROW IN PARENT MILFORD TO NASHUA 10136)							
Individual Projects									
		C	2018	L050 - NATIONAL HIGHWAY SYSTEM		2.495	2018		
Highway and Bridge					**I-Total:**	2.495		2.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
AMHERST 20231 [7909]	HORACE GREELEY ROAD	BRIDGE REPLACEMENT OVER PULPIT BROOK - 060/158 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.550	2020		
		P	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.070			
		P	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.121			
		R	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	.747		0.560	
AMHERST 20242 [7910]	MANCHESTER ROAD	BRIDGE REPLACEMENT OVER BEAVER BROOK - 134/100 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town		.675	2018		
		P	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town		.130			
		R	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	.811		0.715	
AMHERST 20243 [7907]	NEW BOSTON ROAD	BRIDGE REPLACEMENT OVER BEAVER BROOK - 109/090 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.597	2019		
		P	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.135			
		R	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	.737		0.630	
ANDOVER 20650 [7991]	NH 11	REPLACE 5-SPAN BRIDGE OVER NHRR(ABD) - 206/137							2013 Bridge Priority #69
Bridges									
		C	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		3.615	2020		
		P	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.045			
		P	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.048			
		P	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.003			
		R	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.023			
		R	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.012			
Highway and Bridge					**I-Total:**	3.746		2.643	
ASHLAND 16237 [7814]	US 3 & NH 25	BRIDGE REHABILITATION OVER OWL BROOK - 107/094 {Red List}							2013 Bridge Priority #78
Red List Bridges									
		C	2021	M240 - STP - Flexible		3.840	2021		
Highway and Bridge					**I-Total:**	3.840		2.900	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
BARNSTEAD 16020 [7621]	HANNAH NUTTER ROAD	BRIDGE REPLACEMENT OVER BIG RIVER - 149/073 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.797	2020		
		P	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.145			
		R	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	.948		0.725	
BARNSTEAD - ALTON 14121 [2738]	NH 28	RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD							Parent corridor project. Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified.
Individual Projects									
		C	2018	M240 - STP - Flexible		1.560	2018		
		P	2015	M240 - STP - Flexible		.170			
		P	2016	M240 - STP - Flexible		.176			
		P	2017	M240 - STP - Flexible		.181			
		P	2018	M240 - STP - Flexible		.187			
		R	2015	M240 - STP - Flexible		.114			
		R	2016	M240 - STP - Flexible		.059			
		R	2017	M240 - STP - Flexible		.242			
		R	2018	M240 - STP - Flexible		.062			
Highway and Bridge					**I-Total:**	2.750		1.640	
BARRINGTON 26722 [8779]	GREEN HILL ROAD	BRIDGE REHABILITATION OVER ISINGLASS RIVER - 109/162							Specific project from Statewide program, Local Administration.
Bridges									
		C	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.293	New Project		
		P	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.058			
		R	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.003			
Highway and Bridge					**I-Total:**	.354			
BEDFORD 13692 C [77999]	NH 101	REPLACE BRIDGE/CULVERT OVER PULPIT BROOK BR# 090/065, TWIN BROOK LANE SAFETY IMPROVEMENT. RED LIST BRIDGE.							2013 Bridge Priority List #44. Coordinate with 13692 - corridor safety improvements.
Red List Bridges									
		C	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		2.341	New Project		
Highway and Bridge					**I-Total:**	2.341			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
BEDFORD 13953 [1818]	NH 101	WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD							
Individual Projects									
			C	2016	L050 - NATIONAL HIGHWAY SYSTEM	1.598	2015		
			C	2017	L050 - NATIONAL HIGHWAY SYSTEM	3.297	2016		
			C	2017	L050 - NATIONAL HIGHWAY SYSTEM	2.198	2017		
			P	2015	L050 - NATIONAL HIGHWAY SYSTEM	.310			
			P	2016	L050 - NATIONAL HIGHWAY SYSTEM	.288			
			R	2016	L050 - NATIONAL HIGHWAY SYSTEM	.399			
Highway and Bridge					**I-Total:**	8.090		7.875	
BEDFORD 16156 [7730]	NH 114	BRIDGE/CULVERT REPLACEMENT - 151/151 {Red List}							2013 Bridge Priority # 43
Red List Bridges									
			C	2018	M240 - STP - Flexible	1.872	2021		
Highway and Bridge					**I-Total:**	1.872		1.500	
BEDFORD 20000 [7844]	WALLACE ROAD	BRIDGE REHABILITATION OVER RIDDLE BROOK - 130/117 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town	.297	2017		
Highway and Bridge					**I-Total:**	.297		0.270	
BEDFORD 21193 [8195]	CIDER MILL ROAD	BRIDGE REPLACEMENT OVER MCQUADE BROOK - 079/128 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.369	New Project		
			P	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.108			
			R	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge					**I-Total:**	.482			
BEDFORD 21684 [8263]	CATESBY LANE	BRIDGE REPLACEMENT OVER MCQUADE BROOK - 102/098 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.610	New Project		
			P	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.109			
			R	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge					**I-Total:**	.725			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
BEDFORD **24217** **[8580]**	BEALS ROAD	BRIDGE REPLACEMENT OVER BABOOSIC BROOK - 105/055 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.881	New Project		
		P	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.142			
		R	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	1.029			
BELMONT **14285** **[5727]**	SHAKER ROAD	BRIDGE REHABILITATION OVER PUMPING STATION BROOK - 098/062 {Red List}							Specific project from Statewide program, Local Administration.
Red List Bridges									
		C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town		.059	New Project		
Highway and Bridge					**I-Total:**	.059			
BELMONT **22872** **[8403]**	CHURCH STREET	BRIDGE REHABILITATION CHURCH STREET OVER TIOGA RIVER - 103/072 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.115	New Project		
		P	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.030			
		R	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.002			
Highway and Bridge					**I-Total:**	.147			
BERLIN **12958 H** **[8713]**	NH 110	CONSTRUCTION OF SCENIC VISTAS INTERPRETIVE PANELS AND OTHER APPROVED MITIGATION MEASURES							From NH 110 Corridor project.
Individual Projects									
		C	2016	M240 - STP - Flexible		.234	New Project		
Highway and Bridge					**I-Total:**	.234			
BERLIN **15792** **[7338]**	HILLSIDE AVENUE	BRIDGE REPLACEMENT OVER DEAD RIVER - 232/066 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2017	NON - OTHER NON PARTICIPATING		.006	2017		
		C	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.642	2017		
		P	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.071			
		R	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge					**I-Total:**	.725		0.734	
BERLIN **15793** **[7339]**	12th STREET	BRIDGE REHABILITATION OVER ANDROSCOGGIN RIVER - 256/087 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town		.686	2016		
Highway and Bridge					**I-Total:**	.686		0.644	

Project Name/#/Id	Route/Road:	Location; Scope of Work			I$(M)	Previous Prog. Yr	Previous Total$	Comments:
BERLIN - MILAN [8120]	BERLIN REGIONAL AIRPORT	Expansion - apron, taxiway, and hangar improvements.						
Aeronautics								
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM		.038			
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM		1.431			
Aeronautics				**I-Total:**	1.469			
BERLIN - MILAN [8122]	BERLIN REGIONAL AIRPORT	Preservation - master plan and wildlife hazard assesment. SRE, fuel farm, and hazard beacon improvements.						
Aeronautics								
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM		.511			
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM		.085			
Aeronautics				**I-Total:**	.596			
Boston Express - FEE 68060 [8674]	TRANSIT	Commuter bus preventative maintenance						
Transit								
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.144			
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.149			
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.154			
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.159			
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.047			
Transit				**I-Total:**	.653			
Boston Express - I-93 [2903]	Transit	Commuter bus capital						Boston Urbanized Area Funding
Transit								
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.645			
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.666			
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.165			
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.170			
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.176			
Transit				**I-Total:**	1.821			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
Boston Express - I-93 **10418 L** **[5613]**	TRANSIT	Implement and provide operational support for expanded commuter bus service							
Transit									
			C	2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.600			
			C	2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.600			
			C	2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.600			
			C	2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.600			
			C	2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.600			
Transit					**I-Total:**	3.000			
BOW **20965** **[8014]**	KNOX ROAD / WHITE ROCK HILL	INTERSECTION RECONSTRUCTION [SAH*4217] {State Aid Highway Program}							Specific project from Statewide program, Local Administration.
Individual Projects									
			C	2016	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.383	New Project		
			P	2016	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.085			
			R	2016	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.011			
Highway and Bridge					**I-Total:**	.479			
BOW **20966** **[8016]**	DUNKLEE ROAD	RECONSTRUCT INTERSECTION @ NH 3A [SAH*4217] {State Aid Highway Program}							Specific project from Statewide program, Local Administration.
Individual Projects									
			C	2017	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.099	New Project		
			P	2015	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.062			
			R	2015	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.007			
Highway and Bridge					**I-Total:**	1.168			
BOW **24223** **[8584]**	PAGE RD	BRIDGE REPLACEMENT OVER BELA BROOK - 065/140 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2024	SAB - STATE AID BRIDGE (State FY), 20% = Town	.802	New Project		
			P	2024	SAB - STATE AID BRIDGE (State FY), 20% = Town	.151			
			R	2024	SAB - STATE AID BRIDGE (State FY), 20% = Town	.007			
Highway and Bridge					**I-Total:**	.959			
BOW **CNH2** **[9000]**	NH 3A	Corridor Safety Improvements							Specific locations from corridor study to be prioritized.
Individual Projects									
			C	2022	M231 - STP - Areas with Population Over 5K to 200K	3.860	New Project		
Highway and Bridge					**I-Total:**	3.860			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
BOW - CONCORD **13742** **[2075]**	I-93	WIDEN FROM I-89 TO BETWEEN EXITS 15 AND 16. BRIDGE #S: 203/090, 139/116, 163/106, 184/103, 201/096, 201/097 AND 203/089. (3 RED LIST BRIDGES #152/108, 150/107 AND 142/116)				2013 Bridge Priority #16, #35, & #58. Proposed Expanded Turnpike Capital Program. Final Design and Construction, contingent on authorization and Future Toll increase or other resources.
Individual Projects						
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	1.000			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	1.000			
Highway and Bridge		**I-Total:**	2.000			
BRADFORD **15857** **[7449]**	BREEZY HILL ROAD	BRIDGE REPLACEMENT OVER WARNER RIVER - 161/145 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.981	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.159			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.017			
Highway and Bridge		**I-Total:**	1.157		1.020	
BRADFORD **16106** **[7697]**	BREEZY HILL ROAD	BRIDGE REPLACEMENT OVER MASSASECUM RIVER - 170/129 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.794	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.142			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.028			
Highway and Bridge		**I-Total:**	.964		0.850	
CANAAN **26664** **[8770]**	LARY POND RD	BRIDGE REPLACEMENT OVER LARY POND BROOK - 156/155 [SAB]				Specific project from Statewide program, Local Administration.
Bridges						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.365	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.054			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.002			
Highway and Bridge		**I-Total:**	.422			
CANAAN **26702** **[11716]**	NORTH LARY ROAD	BRIDGE REPLACEMENT OVER LARY POND BROOK - 165/146				Specific project from Statewide program, Local Administration.
Bridges						
		C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.579	New Project		
		P 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.075			
		R 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		**I-Total:**	.660			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
CANAAN 26703 [11720]	LASHUA ROAD	BRIDGE REPLACEMENT OVER MACOMA RIVER - 122/136, STATE AID BRIDGE (SAB)							Specific project from Statewide program, Local Administration.
Bridges									
		C	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.575	New Project		
		P	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.077			
		R	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	.659			
CANAAN 26704 [8771]	CLARK POND RD	BRIDGE REPLACEMENT OVER CLARK POND BROOK - 101/152							Specific project from Statewide program, Local Administration.
Bridges									
		C	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.399	New Project		
		P	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.058			
		R	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.003			
Highway and Bridge					**I-Total:**	.459			
CART [7239]	TRANSIT	OPERATING ASSISTANCE							Assumes a 50% match to the federal funds.
Transit									
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.712			
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.735			
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.758			
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.783			
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.808			
			2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.834			
			2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.860			
			2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.888			
			2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.916			
Transit					**I-Total:**	7.294			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
CART [2985]	TRANSIT	PREVENTATIVE MAINTENANCE							Assumes a 50% match to the federal funds.
Transit									
				2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.088			
				2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.091			
				2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.093			
				2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.096			
				2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.100			
				2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.103			
				2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.106			
				2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.109			
				2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.113			
				2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.116			
Transit					**I-Total:**	1.015			
CENTER HARBOR 24579 [8605]	WAUKEWAN ROAD	BRIDGE REPLACEMENT OVER LAKE WAUKEWAN OUTLET - 080/040 {Redlist Bridge}							2013 Bridge Priority #80
Red List Bridges									
			C	2024	M240 - STP - Flexible	1.507	New Project		
			P	2015	M240 - STP - Flexible	.057			
Highway and Bridge					**I-Total:**	1.564			
CLAREMONT [8029]	Claremont Municipal Airport	Preservation - runway, apron, and hangar rehabilitation, master planning, obstruction removal, and other activities							
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.172			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.397			
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	2.269			
				2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.737			
Aeronautics					**I-Total:**	3.575			
CLAREMONT 13248 [739]	NH 12	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]							
Individual Projects									
			C	2015	HY20 - HIGH PRIORITY PROJ SEC 1702	.671	2013		
			C	2015	LY10 - HIGH PRIORITY PROJ SEC 1702	.371	2013		
			C	2015	LY20 - HIGH PRIORITY PROJ SEC 1702	2.688	2013		
Highway and Bridge					**I-Total:**	3.730		2.200	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
Claremont 27691 [12299]	NH 12A	Bridge rehabilitation, over Sugar River Br #072/172 (RED LIST)							Bridge Priority List #72.
Red List Bridges									
		C	2022	M240 - STP - Flexible		5.790	New Project		
Highway and Bridge					**I-Total:**	5.790			
COAST [3070]	COAST	ADA OPERATIONS							Annual Program Funding. Assumes a 20% match to the federal funds.
Transit									
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104			
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104			
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104			
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104			
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104			
			2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104			
			2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104			
			2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104			
			2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104			
			2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104			
Transit					**I-Total:**	1.040			
COAST [3503]	COAST	CAPITAL PROGRAM							Annual Program Funding. Assumes a 20% match to the federal funds.
Transit									
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157			
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157			
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157			
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157			
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157			
			2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157			
			2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157			
			2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157			
			2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157			
			2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157			
Transit					**I-Total:**	1.573			

Project Name/#/Id	Route/Road:	Location; Scope of Work			I$(M)	Previous Prog. Yr	Previous Total$	Comments:
COAST [3069]	COAST	GENERAL & COMPREHENSIVE PLANNING						Annual Program Funding. Assumes a 20% match to the federal funds.
Transit								
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054			
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054			
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054			
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054			
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054			
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054			
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054			
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054			
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054			
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054			
Transit				**I-Total:**	.540			
COAST [3067]	COAST	MISC. SUPPORT EQUIPMENT						Annual Program Funding. Assumes a 20% match to the federal funds.
Transit								
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.034			
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.034			
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.034			
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.034			
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.034			
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.034			
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.034			
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.034			
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.034			
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.034			
Transit				**I-Total:**	.340			

Project Name/#/Id	Route/Road:	Location; Scope of Work			I$(M)	Previous Prog. Yr	Previous Total$	Comments:
COAST	COAST	MISC. BUS STATION EQUIPMENT						Annual Program Funding. Assumes a 20% match to the federal funds.
[3068]								
Transit								
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
			2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
			2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
			2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
			2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
			2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
Transit				**I-Total:**	.670			
COAST	COAST	OPERATING ASSISTANCE						Annual Program Funding. Assumes a 50% match to the federal funds.
[567]								
Transit								
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
			2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
			2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
			2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
			2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
			2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
Transit				**I-Total:**	16.130			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
COAST [2691]	COAST	PREVENTIVE MAINTENANCE							Annual Program Funding. Assumes a 20% to the federal funds.
Transit									
				2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
				2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
				2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
				2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
				2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
				2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
				2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
				2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
				2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
				2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
Transit					**I-Total:**	3.910			
COAST 68069 [8572]	COAST	CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR COAST BUS SERVICES {CMAQ}							Project Established 2013.
Transit									
				2015	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.735	New Project		
				2015	TPK - TURNPIKE EXPANSION (State FY)	.178	New Project		
				2016	TPK - TURNPIKE EXPANSION (State FY)	.895	New Project		
				2017	TPK - TURNPIKE EXPANSION (State FY)	.895			
Highway and Bridge					**I-Total:**	2.703			
COLUMBIA 16302 [7360]	US 3	REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089							Priority Corridor Weight Restricted Bridge (C1)
Bridges									
			C	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.171	2019		
			P	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.103			
			R	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.052			
Highway and Bridge					**I-Total:**	1.325		1.150	
CONCORD [8042]	CONCORD MUNICIPAL AIRPORT	Modernization - apron and runway improvements							
Aeronautics									
				2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.195			
Aeronautics					**I-Total:**	.195			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
CONCORD [8048]	CONCORD MUNICIPAL AIRPORT	Preservation - apron, hangar, and taxiway preservation. Terminal building and fuel farm improvements. Obstruction removal.							
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	1.370			
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	3.461			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	3.993			
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	3.352			
				2019	AIP - AIRPORT IMPROVEMENT PROGRAM	3.460			
Aeronautics					**I-Total:**	15.637			
CONCORD 12004 [293]	SEWALLS FALLS ROAD	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}							Earmark Funding (partial). City pays 20% match, Municipal Red List Bridge. {LPA} Local Project Administration. Advance construction payback.
Red List Bridges									
			C	2015	M240 - STP - Flexible	4.128			
			C	2016	M240 - STP - Flexible	3.195			
Highway and Bridge					**I-Total:**	7.323			14.014
CONCORD 15877 [7469]	HOOKSETT TURNPIKE (Local Rd)	BRIDGE REPLACEMENT OVER BELA BROOK - 200/015 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.544	2018		
			P	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.142			
			R	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.017			
Highway and Bridge					**I-Total:**	.703			0.620
CONCORD 15878 [7470]	BIRCHDALE ROAD	BRIDGE REPLACEMENT OVER BELA BROOK - 193/027 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.544	2018		
			P	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.142			
			R	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.017			
Highway and Bridge					**I-Total:**	.703			0.620
CONCORD CNH4 [9001]	I-89, NH 13 (Clinton St)	EXIT 2 NB & SB RAMP INTERSECTION IMPROVEMENTS							
Individual Projects									
			C	2023	M240 - STP - Flexible	2.788	New Project		
			P	2021	M240 - STP - Flexible	.299			
			R	2021	M240 - STP - Flexible	.007			
Highway and Bridge					**I-Total:**	3.095			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
CONCORD - PEMBROKE **14841 A** **[6743]**	NORTH PEMBROKE ROAD	BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156							Specific project from Statewide program, Local Administration.
Bridges									
		C	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.594	2017		
		P	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.110			
		R	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.011			
Highway and Bridge					**I-Total:**	.714		0.650	
CONWAY **14958** **[5552]**	NH 16	BRIDGE REHABILITATION OVER SACO RIVER - 170/071							2013 Bridge Priority #66.
Bridges									
		C	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		3.905	2018		
Highway and Bridge					**I-Total:**	3.905		2.902	
CONWAY **15864** **[7458]**	US 302	REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge}							2013 Bridge Priority #41.
Red List Bridges									
		C	2020	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		3.721	2022		
Highway and Bridge					**I-Total:**	3.721		3.080	
DANBURY **16303** **[7347]**	US 4	REHABILITATE BRIDGE OVER NHRR - 156/104							2013 Bridge Prioity #48
Bridges									
		C	2020	L250 - STP - RURAL AREAS < 5,000k		1.993	2020		
Highway and Bridge					**I-Total:**	1.993		1.700	
DEERFIELD **24477** **[8735]**	NH 107	REPLACE BRIDGE OVER FREESE POND - 137/116 (RED LIST BRIDGE)							2013 Bridge Priority #55
Red List Bridges									
		C	2023	M240 - STP - Flexible		1.461	New Project		
Highway and Bridge					**I-Total:**	1.461			
DERRY **16118** **[7708]**	DREW ROAD	BRIDGE REPLACEMENT OVER DREW BROOK - 167/101 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.268	2019		
Highway and Bridge					**I-Total:**	.268		0.229	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
Dover to Rochester SRPC1 [9007]	NH 108	NH 108 Dover to Rochester (U-Alternative) Complete Street improvements, to improve safety and congestion along corridor.							
Individual Projects									
		C	2023	M240 - STP - Flexible		6.639	New Project		
		C	2024	M240 - STP - Flexible		3.426	New Project		
		P	2018	M240 - STP - Flexible		.227			
		P	2020	M240 - STP - Flexible		.362			
		R	2021	M240 - STP - Flexible		.249			
Highway and Bridge					**I-Total:**	10.903			
DUBLIN 15684 [7208]	CHARCOAL ROAD	BRIDGE REPLACEMENT OVER CHARCOAL BROOK - 085/103 (SAB) {Red List}							Specific project from Statewide program, Local Administration.
Red List Bridges									
		C	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town		1.018	2015		
		P	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town		.160			
		R	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge					**I-Total:**	1.183		0.365	
DUMMER 15815 [7397]	OLD NH 110	BRIDGE REHABILITATION - 042/043 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		1.052	2017		
		P	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.148			
Highway and Bridge					**I-Total:**	1.200		0.750	
DUMMER - CAMBRIDGE - ERROL 16304 [2766]	NH 16	WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES							Specific breakout project limits being prioritized.
Individual Projects									
		C	2016	L250 - STP - RURAL AREAS < 5,000k		3.163	2015		
		C	2017	L250 - STP - RURAL AREAS < 5,000k		2.418	2015		
Highway and Bridge					**I-Total:**	5.581		5.250	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
DURHAM **16236** **[4059]**	US 4	BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116. BRIDGE IS 40 ON THE BRIDGE PRIORITY LIST							2013 Bridge Priority #26
Bridges									
		C	2019	L050 - NATIONAL HIGHWAY SYSTEM		5.151	2020		
		P	2015	L050 - NATIONAL HIGHWAY SYSTEM		.057			
		P	2016	L050 - NATIONAL HIGHWAY SYSTEM		.234			
		P	2016	M001 - National Highway Performance Program (NHPP)		.117			
		R	2017	L050 - NATIONAL HIGHWAY SYSTEM		.121			
		R	2018	L050 - NATIONAL HIGHWAY SYSTEM		.250			
Highway and Bridge					**I-Total:**	5.929		4.650	
DURHAM **16254** **[3286]**	US 4 / NH 108	INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108.							From Route 4 Safety Study.
Individual Projects									
		C	2020	L050 - NATIONAL HIGHWAY SYSTEM		.664	Previously Programmed Beyond TYP (Deferred)		
		P	2018	L050 - NATIONAL HIGHWAY SYSTEM		.170			
		R	2018	L050 - NATIONAL HIGHWAY SYSTEM		.057			
Highway and Bridge					**I-Total:**	.891			
DURHAM - NEWMARKET **13080 B** **[7981]**	NH 108	CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM) (Parent=13080)							
Individual Projects									
		C	2015	L200 - STP - AREAS LESS THAN 200,000		3.405	2014		
Highway and Bridge					**I-Total:**	3.405		4.180	
EAST KINGSTON **26942** **[11724]**	NH 107A	DECK REPLACEMENT AND REHABILITATION OVER B&M RAILROAD & ROAD - 061/064 (RED LIST BRIDGE)							Bridge Priority #49.
Red List Bridges									
		C	2019	M233 - STP - Off-System Bridge		3.863	New Project		
		P	2015	L110 - BRIDGE PROGRAM - OFF SYSTEM		.227			
		P	2016	L110 - BRIDGE PROGRAM - OFF SYSTEM		.176			
Highway and Bridge					**I-Total:**	4.266			
EATON **15997** **[7598]**	ROBERTS ROAD	BRIDGE REPLACEMENT OVER SNOW BROOK - 078/114 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.812	2019		
		P	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.105			
		R	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	.923		0.375	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
ENFIELD 12967 B [7619]	MAIN STREET	IMPROVEMENTS TO RAIL TRAIL CROSSING (12967 Breakout)							
Individual Projects									
			C	2016	L250 - STP - RURAL AREAS < 5,000k	.692	New Project		
Highway and Bridge					**I-Total:**	.692			
Enfield UVLS [9009]	US 4	Add Shoulders, Improve Horizontal Curves, Remove Clear Zone Obstructions on U.S. Route 4 in Enfield							
Individual Projects									
			C	2024	M240 - STP - Flexible	6.988	New Project		
Highway and Bridge					**I-Total:**	6.988			
Epping RPC11 [99992]	NH 125	Capacity improvements from NH 27 to NH 87							
Individual Projects									
			C	2022	M001 - National Highway Performance Program (NHPP)	9.650	New Project		
			P	2020	M001 - National Highway Performance Program (NHPP)	1.208			
			R	2021	M001 - National Highway Performance Program (NHPP)	.623			
Highway and Bridge					**I-Total:**	11.481			
EPSOM 15766 [7302]	ECHO VALLEY FARM ROAD	BRIDGE REPLACEMENT OVER GRIFFIN BROOK - 156/103 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.421	2016		
			P	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.043			
Highway and Bridge					**I-Total:**	.463		0.435	
EXETER 15399 [6899]	STRING BRIDGE ROAD	BRIDGE REHABILITATION OVER SQUAMSCOTT RIVER - 102/074 & 103/074							Specific project from Statewide program, Local Administration.
Bridges									
			C	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town	.862	2015		
			P	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town	.211			
			R	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town	.001			
Highway and Bridge					**I-Total:**	1.073		1.040	
FARMINGTON 16146 [6778]	NH 153	REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List}							2013 Bridge Priority #20
Red List Bridges									
			C	2016	M233 - STP - Off-System Bridge	3.515	2016		
			R	2015	L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	.227			
Highway and Bridge					**I-Total:**	3.742		1.500	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
FRANCESTOWN 15762 [7298]	JUNIPER HILL ROAD	BRIDGE REPLACEMENT OVER BRENNAN BROOK - 093/087 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.527	2015		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.101			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
Highway and Bridge		**I-Total:**	.639		0.600	
FRANCESTOWN 15763 [7299]	RUSSELL STATION ROAD	BRIDGE REPLACEMENT OVER RUSSELL - 125/058 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.702	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.144			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		**I-Total:**	.851		0.825	
FRANCESTOWN 15764 [7300]	WOODWARD HILL ROAD	BRIDGE REPLACEMENT OVER BRENNAN BROOK - 121/077 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.506	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.101			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		**I-Total:**	.612		0.575	
FRANCESTOWN 15765 [7301]	SOUTH NEW BOSTON ROAD	BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 149/058 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.033	2016		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.169			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		**I-Total:**	1.208		1.000	
FRANCESTOWN 22892 [8406]	2nd NH TURNPIKE SOUTH	BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 125/077 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.929	New Project		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.139			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.010			
Highway and Bridge		**I-Total:**	1.078			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
FRANCONIA **24497** **[8600]**	NH 18	BRIDGE SUPERSTRUCTURE REPLACEMENT OVER LAFAYETTE BROOK - 089/099 (RED LIST BRIDGE)							2013 Bridge Priority #83.
Red List Bridges									
			C	2023	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.992	New Project		
			P	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.114			
Highway and Bridge					**I-Total:**	2.105			
FRANCONIA - LITTLETON **16305** **[3255]**	I-93	PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R]							Interstate 4R
Interstate Maintenance									
			C	2023	L010 - INTERSTATE MAINTENANCE	6.639	2021		
			C	2024	L010 - INTERSTATE MAINTENANCE	6.851	2022		
			P	2018	L010 - INTERSTATE MAINTENANCE	.284			
			P	2020	L010 - INTERSTATE MAINTENANCE	.302			
Highway and Bridge					**I-Total:**	14.076		13.833	
FRANKLIN **13928 A** **[6047]**	US 3	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057]							Earmarked funding.
Individual Projects									
			C	2015	HY20 - HIGH PRIORITY PROJ SEC 1702	.283	2014		
			C	2015	M240 - STP - Flexible	1.744			
			C	2016	HPER - HIGH PRIORITY	.994	2014		
			C	2016	LY20 - HIGH PRIORITY PROJ SEC 1702	1.707	2014		
Highway and Bridge					**I-Total:**	4.728		2.810	
FREEDOM **15987** **[7581]**	OSSIPEE LAKE ROAD	BRIDGE REPLACEMENT - 115/074 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.562	2019		
			P	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.082			
			R	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge					**I-Total:**	.650		0.555	
FREMONT **23793** **[8526]**	MARTIN ROAD	BRIDGE REPLACEMENT OVER PISCASSIC RIVER - 155/133 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2021	SAB - STATE AID BRIDGE (State FY), 20% = Town	.517	New Project		
			P	2021	SAB - STATE AID BRIDGE (State FY), 20% = Town	.118			
			R	2021	SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge					**I-Total:**	.648			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
GILFORD **15890** **[7481]**	BELKNAP MOUNTAIN ROAD	BRIDGE REPAIR / REPLACEMENT - 184/098 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town		.068	2018		
Highway and Bridge					**I-Total:**	.068		0.048	
GILFORD **15903** **[7494]**	US 3 BYP & NH 11	BRIDGE REHABILITATION / DECK REPLACEMENT OVER NH 11A - 160/053 {Red List}							Bridge Priority List #50.
Red List Bridges									
		C	2022	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		2.618	New Project		
Highway and Bridge					**I-Total:**	2.618			
GILFORD **21107** **[8020]**	OLD LAKESHORE ROAD	BRIDGE REHABILITATION OVER GUNSTOCK RIVER - 106/099 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.375	New Project		
		P	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.117			
		R	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	.498			
GILMANTON **16232** **[7808]**	STAGE ROAD	BRIDGE REPLACEMENT - 106/041 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.603	2019		
		P	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.146			
		R	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.012			
Highway and Bridge					**I-Total:**	.761		0.650	
GILMANTON **16233** **[7809]**	STAGE ROAD	BRIDGE REPLACEMENT OVER NIGHTHAWK HOLLOW BROOK - 122/041 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.901	2019		
		P	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.164			
		R	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.018			
Highway and Bridge					**I-Total:**	1.083		0.925	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
GILMANTON 16234 [7810]	CRYSTAL LAKE ROAD	BRIDGE REHAB / REPLACEMENT OVER NELSON BROOK - 174/094 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.703	2018		
			P	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.136			
			R	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
Highway and Bridge					**I-Total:**	.851		0.750	
Hampton CS4 [9022]	NH 1A	Engineering study/ design for Ocean Boulevard Improvements							PE only for Engineering study and Preliminary Design. Construction funding to be determined.
Interstate Maintenance									
			P	2018	M240 - STP - Flexible	.250	New Project		
Highway and Bridge					**I-Total:**	.250			
HAMPTON - PORTSMOUTH 26485 [8744]	HAMPTON BRANCH RAIL CORRIDOR	RAIL CORRIDOR FROM HAMPTON TO PORTSMOUTH APPROXIMATLY 9.7 MILES TO IMPROVE TRAIL SURFACE [13-01CM]							
Mandated Federal									
			C	2015	L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	1.022	New Project		
Highway and Bridge					**I-Total:**	1.022			
HAMPTON FALLS - HAMPTON 13408 B [6048]	I-95	REPLACEMENT OF THE TAYLOR RIVER BRIDGE - 120/102 {Red List} (HAMPTON) ON THE BLUE STAR HIGHWAY AND REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAMPTON AT MILE 3.6501 {Turnpike}							2013 Bridge Priority #25. Turnpike Priority Capital Program
Bridges									
			C	2015	TPK - TURNPIKE EXPANSION (State FY)	9.930	2013		
			P	2015	TPK - TURNPIKE EXPANSION (State FY)	.050			
Highway and Bridge					**I-Total:**	9.980		9.930	
Hampton Falls RPC4 [90001]	US 1	Intersection and Capacity Improvements							PE only for Engineering study and Preliminary Design. Construction funding to be determined.
Individual Projects									
			P	2018	M001 - National Highway Performance Program (NHPP)	.250	New Project		
Highway and Bridge					**I-Total:**	.250			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
HARRISVILLE 16114 [7703]	SOUTH ROAD	BRIDGE REPLACEMENT OVER MINNEWAWA BROOK - 061/060 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.109	2019		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.128			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.002			
Highway and Bridge		**I-Total:**	.238		0.815	
HAVERHILL 16238 [7815]	MILL STREET	BRIDGE REPLACEMENT OVER ABANDONED RAILROAD - 215/158 {Red List}				2013 Bridge Priority #89
Red List Bridges						
		C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM	1.248	2018		
Highway and Bridge		**I-Total:**	1.248		0.520	
HINSDALE, NH - BRATTLEBORO, VT 12210 [591]	NH 119	REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCTING A NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Demo Id NH018 & NH021] [Parent = 12110#]				2013 Bridge Priority #32 and #33.
Bridges						
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	21.256	New Project		
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	13.445	New Project		
		C 2022 Q920 - HIGH PRIORITY PROJ SEC 1602	.991	New Project		
		C 2022 VT - VERMONT'S CONTRIBUTION	8.492	New Project		
		P 2016 Q920 - HIGH PRIORITY PROJ SEC 1602	.347			
		P 2017 Q920 - HIGH PRIORITY PROJ SEC 1602	.605			
		P 2018 Q920 - HIGH PRIORITY PROJ SEC 1602	.250			
		R 2016 Q920 - HIGH PRIORITY PROJ SEC 1602	.297			
Highway and Bridge		**I-Total:**	45.681			
HOOKSETT 24862 [8613]	NH 3A	RECONSTRUCT AND WIDEN FROM COMMERCE ROAD NORTH TO GOONAN ROAD [SAH*4217] {State Aid Highway Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.320	New Project		
		C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.659			
		P 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.186			
		R 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.124			
Highway and Bridge		**I-Total:**	1.289			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
HOOKSETT **SNH17** **[9006]**	US 3/NH 28	Reconstruction and Widening: Martins Ferry Rd to West Alice St							
Individual Projects									
			C	2023	M001 - National Highway Performance Program (NHPP)	6.639	New Project		
			C	2024	M001 - National Highway Performance Program (NHPP)	6.851	New Project		
			P	2019	M001 - National Highway Performance Program (NHPP)	1.171			
			R	2021	M001 - National Highway Performance Program (NHPP)	2.493			
Highway and Bridge					**I-Total:**	17.154			
HUDSON **13353** **[2837]**	MELENDY ROAD	BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083							Specific project from Statewide program, Local Administration.
Bridges									
			C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.085	2014		
			P	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.016			
			R	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge					**I-Total:**	.107		0.120	
HUDSON **13354** **[2838]**	COUNTY ROAD	BRIDGE REHABILITATION AND WIDENING OVER SECOND BROOK - 126/083							Specific project from Statewide program, Local Administration.
Bridges									
			C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.133	2013		
			P	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.032			
			R	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge					**I-Total:**	.170		0.160	
Jackson **27709** **[12301]**	NH 32	Bridge replacement, over Ellis River Br # 144/056. (RED LIST)							2013 Bridge Priority 84.
Red List Bridges									
			C	2023	M240 - STP - Flexible	5.311	New Project		
Highway and Bridge					**I-Total:**	5.311			
JAFFREY **16307** **[7442]**	US 202	RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124							
Individual Projects									
			C	2020	L250 - STP - RURAL AREAS < 5,000k	8.239	2022		
			P	2015	L250 - STP - RURAL AREAS < 5,000k	.227			
			P	2017	L250 - STP - RURAL AREAS < 5,000k	.302			
			R	2018	L250 - STP - RURAL AREAS < 5,000k	.312			
Highway and Bridge					**I-Total:**	9.080		6.950	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
JEFFERSON **16153** **[7728]**	US 2	BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List}							2013 Bridge Priority #54
Red List Bridges									
			C	2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.116	2021		
Highway and Bridge					**I-Total:**	3.116		2.600	
JEFFERSON - RANDOLPH **13602 B** **[6036]**	US 2	RECONSTRUCTION, SAFETY IMPROVEMENTS & SHOULDER WIDENING FROM NH 115 INTERSECTION EAST APPROX. 2.3 MILES TO JEFFERSON / RANDOLPH T/L (Construction only) {National Corridor Preservation & Border Crossing}							Scope intended to address pavement and specific problem areas.
Individual Projects									
			C	2023	M001 - National Highway Performance Program (NHPP)	5.975	New Project		
			C	2024	M001 - National Highway Performance Program (NHPP)	4.796	New Project		
			P	2019	M001 - National Highway Performance Program (NHPP)	.644			
			P	2020	M001 - National Highway Performance Program (NHPP)	1.208			
			R	2021	M001 - National Highway Performance Program (NHPP)	.623			
Highway and Bridge					**I-Total:**	13.246			
KEENE **10309 B** **[1828]**	WINCHESTER STREET	RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects}							Formerly considered with overall Keene-Swanzey project. In lieu of Keene 12230 West Street project. Local Administration and 20% match.
Individual Projects									
			C	2021	L200 - STP - AREAS LESS THAN 200,000	2.743	2017		
Highway and Bridge					**I-Total:**	2.743		4.573	
KEENE **15854** **[7429]**	ROXBURY STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/077 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.578	2018		
			P	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.119			
			R	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
Highway and Bridge					**I-Total:**	.709		0.625	
KEENE **16152** **[7727]**	NH 9 & NH 10	BRIDGE REHABILITATION - 129/099 {Red List}							2013 Bridge Priority #73
Red List Bridges									
			C	2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.057	2021		
Highway and Bridge					**I-Total:**	2.057		1.660	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
KEENE - SWANZEY [8072]	DILLANT-HOPKINS AIRPORT	Preservation - runway reconstruction and hazard beacon rehabilitation, master planning, SRE purchase.							
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.344			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.464			
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	2.073			
Aeronautics					**I-Total:**	2.881			
KEENE - SWANZEY 10309 P [6189]	NH 9/10/12/101	CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309)							Incremental/interim improvement. Regional Priority.
Individual Projects									
			C	2021	L050 - NATIONAL HIGHWAY SYSTEM	2.200	Previous Ten Yr Plan "Recommended Future Addition"		
Highway and Bridge					**I-Total:**	2.200		3.135	
LACONIA 16144 [7723]	US 3	BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 {Red List}							2013 Bridge Priority #61
Red List Bridges									
			C	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.872	2021		
Highway and Bridge					**I-Total:**	1.872		1.500	
LACONIA 26706 [11723]	ACADEMY STREET	BRIDGE REPLACEMENT OVER DURKEE BROOK - 121/037, STATE AID BRIDGE							Specific project from Statewide program, Local Administration.
Bridges									
			C	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.676	New Project		
			P	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.127			
			R	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge					**I-Total:**	.815			
LACONIA - GILFORD [8060]	LACONIA MUNICIPAL AIRPORT	Modernization - wildlife fence improvements							
Aeronautics									
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.746			
Aeronautics					**I-Total:**	.746			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
LACONIA - GILFORD [8062]	LACONIA MUNICIPAL AIRPORT	Preservation - runway and taxiway improvements. Obstruction removal and SRE purchase.							
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	1.299			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	1.868			
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	.482			
				2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.925			
Aeronautics					**I-Total:**	4.574			
LANCASTER, NH - GUILDHALL, VT 16155 [3524]	US 2	BRIDGE REHABILITATION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDGE)							2013 Bridge Priority #42
Bridges									
			C	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.853	2020		
			C	2020	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	4.723			
			C	2020	VT - VERMONT'S CONTRIBUTION	1.087	2020		
			P	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.435			
			P	2017	VT - VERMONT'S CONTRIBUTION	.044			
			R	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.125			
			R	2018	VT - VERMONT'S CONTRIBUTION	.113			
Highway and Bridge					**I-Total:**	12.381		10.000	
LEBANON [8082]	LEBANON MUNICIPAL AIRPORT	Preservation - runway, taxiway, and apron imporvements. Obstruction removal.							
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	4.923			
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	10.331			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	10.661			
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	11.003			
				2019	AIP - AIRPORT IMPROVEMENT PROGRAM	9.858			
Aeronautics					**I-Total:**	46.775			
LEBANON 10034 A [1890]	US 4 (MECHANIC STREET)	RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM [MUPCA*450] {Municipal Urban Program}							Specific project from Statewide program, Local Administration. Coordinated with Municipal water/sewer project.
Individual Projects									
			C	2016	L200 - STP - AREAS LESS THAN 200,000	2.258	2016		
Highway and Bridge					**I-Total:**	2.258		2.320	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
LEBANON **13951** **[1875]**	US 4	BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List}							2013 Bridge Priority #4. Advance construction payback.
Red List Bridges									
			C	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.186			
Highway and Bridge					**I-Total:**	5.186		10.125	
LEBANON **14552** **[6101]**	US 4 & NH 10	BRIDGE REHABILITATION OVER MASCOMA RIVER (SAB) - 120/115							Specific project from Statewide program, Local Administration.
Bridges									
			C	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town	.557	New Project		
			P	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town	.103			
Highway and Bridge					**I-Total:**	.660			
LEBANON **15880** **[1900]**	I-89	NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108, 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0							2013 Bridge priority #29 & 30. Interstate 4R.
Interstate Maintenance									
			C	2020	L010 - INTERSTATE MAINTENANCE	7.369	2019		
			C	2020	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.416	2019		
			C	2021	L010 - INTERSTATE MAINTENANCE	8.852	2020		
			P	2016	L010 - INTERSTATE MAINTENANCE	.103			
			P	2017	L010 - INTERSTATE MAINTENANCE	.107			
Highway and Bridge					**I-Total:**	18.846		15.410	
LEBANON **24221** **[8582]**	TRUES BROOK RD	BRIDGE REPLACEMENT OVER BLOODS BROOK - 066/059 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town	1.557	New Project		
			P	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town	.238			
			R	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town	.019			
Highway and Bridge					**I-Total:**	1.814			
LEBANON **24222** **[8583]**	NH 120	BRIDGE REPLACEMENT- PARKING LOT, PED OVER NHRR (ABD) - 121/117 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2023	SAB - STATE AID BRIDGE (State FY), 20% = Town	.677	New Project		
			P	2023	SAB - STATE AID BRIDGE (State FY), 20% = Town	.133			
			R	2023	SAB - STATE AID BRIDGE (State FY), 20% = Town	.007			
Highway and Bridge					**I-Total:**	.817			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
LEBANON **25784** **[8720]** ***Red List Bridges***	I-89	DECK REPLACEMENT AND BRIDGE REHABILITATION ON TWO REDLISTED BRIDGES CARRYING I-89 NB & SB OVER HARDY HILL ROAD. BR #156/117 & #155/117.							2013 Bridge Priority #27 & 28.
			C	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	4.537	New Project		
			P	2015	M231 - STP - Areas with Population Over 5K to 200K	.284			
			R	2015	M231 - STP - Areas with Population Over 5K to 200K	.028			
Highway and Bridge					**I-Total:**	4.849			
LEBANON **25821** **[8721]** ***Red List Bridges***	MASCOMA STREET	BRIDGE REHABILITATION AND DECK REPLACEMENT OVER I-89 - 103/116 {REDLIST}							2013 Bridge Priority #57
			C	2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.117	New Project		
			P	2015	M231 - STP - Areas with Population Over 5K to 200K	.227			
			P	2016	M231 - STP - Areas with Population Over 5K to 200K	.234			
			R	2015	M231 - STP - Areas with Population Over 5K to 200K	.028			
Highway and Bridge					**I-Total:**	3.606			
LEBANON **UVLS2** **[9008]** ***Individual Projects***	I-89	Exit 18 Improvements.							
			C	2023	M001 - National Highway Performance Program (NHPP)	3.569	New Project		
Highway and Bridge					**I-Total:**	3.569			
LEBANON, NH - HARTFORD, VT **14957** **[2753]** ***Red List Bridges***	US 4	REPLACE BRIDGE OVER CONNECTICUT RIVER - BR #058/127 {Red List}							2013 Bridge Priority #2. Advance construction payback.
			C	2015	M231 - STP - Areas with Population Over 5K to 200K	1.615	2013		
Highway and Bridge					**I-Total:**	1.615		9.352	
LEBANON, NH - HARTFORD, VT **16148** **[2771]** ***Red List Bridges***	I-89	REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER BR # 044/103 & #044/104- RED LIST BRIDGES							2013 Bridge Priorities #36 and #37.
			C	2018	L010 - INTERSTATE MAINTENANCE	12.477	2018		
			C	2018	VT - VERMONT'S CONTRIBUTION	5.672	2018		
			C	2019	L010 - INTERSTATE MAINTENANCE	12.877	2018		
			C	2019	VT - VERMONT'S CONTRIBUTION	5.853	2018		
			P	2015	L010 - INTERSTATE MAINTENANCE	.426			
			P	2015	VT - VERMONT'S CONTRIBUTION	.129			
			P	2017	L010 - INTERSTATE MAINTENANCE	.453			
			P	2017	VT - VERMONT'S CONTRIBUTION	.137			
Highway and Bridge					**I-Total:**	38.024		20.545	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
LINCOLN **15755** **[7292]**	I-93	PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION - 202/100 (Lincoln) {Red List} [4R]							2013 Bridge Priority #40. Interstate 4R. Advance construction payback.
Interstate Maintenance									
			C	2015	M001 - National Highway Performance Program (NHPP)	4.000	2015		
Highway and Bridge					**I-Total:**	4.000		15.480	
LOUDON **CNH** **[9002]**	NH 106	NH 106 IMPROVEMENTS PHASE 1							
Individual Projects									
			C	2020	M240 - STP - Flexible	1.499	New Project		
			C	2021	M240 - STP - Flexible	7.180	New Project		
Highway and Bridge					**I-Total:**	8.679			
LYME, NH - THETFORD, VT **14460** **[3269]**	EAST THETFORD ROAD	BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112							2013 Bridge Priority #71
Bridges									
			C	2022	M232 - STP - Areas with Population 5K and Under	4.267	2017		
			C	2022	NON - OTHER NON PARTICIPATING	.431	2017		
			P	2015	L250 - STP - RURAL AREAS < 5,000k	.204			
			P	2015	NON - OTHER NON PARTICIPATING	.021			
Highway and Bridge					**I-Total:**	4.923		3.635	
MANCHESTER **[6923]**	TRANSIT AUTHORITY	MISCELLANEOUS CAPITAL							Annual Program Funding. Assumes 20% match of the federal funds.
Transit									
				2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.118			
				2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.128			
				2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.138			
				2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.150			
				2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.155			
				2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.160			
				2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.165			
				2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.170			
				2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.176			
				2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.181			
Transit					**I-Total:**	1.541			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
MANCHESTER [602]	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE				Annual Program Funding. Assumes 50% match of the federal funds.
Transit						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.265			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.504			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.760			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.036			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.165			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.298			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.436			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.578			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.725			
		2024 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	4.876			
Transit		**I-Total:**	41.643			
MANCHESTER [2496]	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET				Annual Program Funding. Assumes 20% match of the federal funds.
Transit						
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.504			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.541			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.580			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.623			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.643			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.663			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.685			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.707			
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.729			
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.752			
Transit		**I-Total:**	6.427			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
MANCHESTER [5916]	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE							Annual Program Funding. Assumes 20% match of the federal funds.
Transit									
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.319			
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.343			
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.368			
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.395			
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.235			
			2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.253			
			2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.261			
			2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.269			
			2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.278			
			2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.287			
Transit					**I-Total:**	3.007			
MANCHESTER [3062]	TRANSIT AUTHORITY	REPLACEMENT BUSES							Annual Program Funding. Assumes 20% match of the federal funds.
Transit									
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		1.770			
Transit					**I-Total:**	1.770			
MANCHESTER [5917]	TRANSIT AUTHORITY	REPLACEMENT OF ADA PARATRANSIT VANS							Annual Program Funding. Assumes 20% match of the federal funds.
Transit									
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.167			
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.181			
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.093			
Transit					**I-Total:**	.442			
MANCHESTER **14966** [3294]	I-293 / FEE TPK	EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063,153/061 {All Red List} {Turnpike}							2013 Bridge Priority #8, #9, #10, #11 and 15. Turnpike Capital Program, funding primarily for bridge repair. Construction cash flow.
Red List Bridges									
		C	2015	TPK - TURNPIKE EXPANSION (State FY)		10.700	2013		
		C	2016	TPK - TURNPIKE EXPANSION (State FY)		10.700	2014		
		C	2017	TPK - TURNPIKE EXPANSION (State FY)		5.200	2014		
Highway and Bridge					**I-Total:**	26.600		33.200	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
MANCHESTER 15837 [7415]	US 3 (ELM STREET)	BRIDGE REHABILITATION OVER B&MRR - 144/075 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	2.913	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.357			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.027			
Highway and Bridge		**I-Total:**	3.297		3.000	
MANCHESTER 16099 [7692]	I-293 / FEE TPK	PLANNING AND ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike}				Proposed Expanded Turnpike Capital Program. Final Design and Construction, contingent on authorization and Future Toll increase or other resources.
Individual Projects						
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	1.000			
		P 2017 TPK - TURNPIKE EXPANSION (State FY)	1.000			
Highway and Bridge		**I-Total:**	2.000			
MANCHESTER 24206 [8577]	SALMON ST WB	RAMP BRIDGE REHABILITATION OVER RD, BMRR, MERRIMACK RIVER - 106/072 [SAB*4216] {State Aid Bridge Program}				
Bridges						
		C 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.571	New Project		
		P 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.120			
		R 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.007			
Highway and Bridge		**I-Total:**	.697			
MANCHESTER 24212 [8579]	SALMON ST EB	RAMP BRIDGE REHABILITATION OVER RD, BMRR, MERRIMACK RIVER - 107/072 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2024 SAB - STATE AID BRIDGE (State FY), 20% = Town	.719	New Project		
		P 2024 SAB - STATE AID BRIDGE (State FY), 20% = Town	.144			
		R 2024 SAB - STATE AID BRIDGE (State FY), 20% = Town	.007			
Highway and Bridge		**I-Total:**	.870			
MANCHESTER - LONDONDERRY [8100]	MANCHESTER - BOSTON REGIONAL AIRPORT	Modernization - security imporvements				
Aeronautics						
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	3.195			
Aeronautics		**I-Total:**	3.195			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
MANCHESTER - LONDONDERRY [8102]	MANCHESTER - BOSTON REGIONAL AIRPORT	Preservation - runway, taxiway, and apron improvements. SRE enhancements. Safety & security improvements.							
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	12.635			
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	5.858			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	15.174			
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	19.283			
				2019	AIP - AIRPORT IMPROVEMENT PROGRAM	12.799			
Aeronautics					**I-Total:**	65.749			
MEREDITH 10430 [94]	US 3 / NH 25	ROADWAY AND INTERSECTION IMPROVEMENTS @ US 3/NH 25 INTERSECTION [Section 1702 - Designated Project; Demo Id NH041, NH060, & NH071]							Priority intersection from corridor study.
Individual Projects									
			C	2017	HY10 - HIGH PRIORITY PROJ SEC 1702	.029	2017		
			C	2017	L200 - STP - AREAS LESS THAN 200,000	4.126	2017		
			C	2017	LY10 - HIGH PRIORITY PROJ SEC 1702	.073	2017		
			C	2017	LY10 - HIGH PRIORITY PROJ SEC 1702	.060	2017		
			C	2017	LY20 - HIGH PRIORITY PROJ SEC 1702	.293	2017		
			C	2017	LZ20 - EQUITY BONUS EX LIMITATION	.417	2017		
			P	2015	L200 - STP - AREAS LESS THAN 200,000	.170			
			P	2016	L200 - STP - AREAS LESS THAN 200,000	.176			
			P	2017	L200 - STP - AREAS LESS THAN 200,000	.060			
			R	2015	LY20 - HIGH PRIORITY PROJ SEC 1702	1.000			
Highway and Bridge					**I-Total:**	6.403		5.000	
MEREDITH 24597 [8587]	MEREDITH CENTER ROAD	DECK REPLACEMENT & BRIDGE REHABILITATION OVER WICKWAS POND OUTLET - 131/105 {Red List Bridge}							2013 Bridge Priority #95
Red List Bridges									
			C	2024	L110 - BRIDGE PROGRAM - OFF SYSTEM	1.096	New Project		
			P	2015	L110 - BRIDGE PROGRAM - OFF SYSTEM	.114			
			P	2016	L110 - BRIDGE PROGRAM - OFF SYSTEM	.234			
Highway and Bridge					**I-Total:**	1.444			
MERRIMACK 10136 D [8001]	NH 101A	CONSTRUCT 3rd EB LANE FROM BOSTON POST ROAD TO CONTINENTAL BLVD AND IMPLEMENT TRAFFIC CALMING AT CRAFTSMAN LANE AND BOSTON POST ROAD							
Individual Projects									
			C	2024	L050 - NATIONAL HIGHWAY SYSTEM	5.618	New Project		
			P	2024	M001 - National Highway Performance Program (NHPP)	1.370			
			R	2024	L050 - NATIONAL HIGHWAY SYSTEM	1.370			
Highway and Bridge					**I-Total:**	8.358			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
MERRIMACK 13923 [3804]	MCGAW BRIDGE ROAD	BRIDGE REPLACEMENT OVER BABOOSIC BROOK - 116/137 {Red List}							Specific project from Statewide program. Local Administration.
Red List Bridges									
			C	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town	.434	New Project		
			P	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.064			
			R	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge					**I-Total:**	.503			
METRO PLANNING MPO1 [667]	PLANNING & RESEARCH	MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS							Annual required program. Reflects anticipated federal revenues.
Mandated Federal									
			P	2015	M450 - Metropolitan Planning Program	.638			
			P	2016	M450 - Metropolitan Planning Program	.638			
			P	2017	M450 - Metropolitan Planning Program	.638			
			P	2018	M450 - Metropolitan Planning Program	.638			
			P	2019	M450 - Metropolitan Planning Program	.638			
			P	2020	M450 - Metropolitan Planning Program	.638			
			P	2021	M450 - Metropolitan Planning Program	.638			
			P	2022	M450 - Metropolitan Planning Program	.638			
			P	2023	M450 - Metropolitan Planning Program	.638			
			P	2024	M450 - Metropolitan Planning Program	.638			
Highway and Bridge					**I-Total:**	6.378			
METRO PLANNING MPO2 [809]	PLANNING & RESEARCH	NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS							Annual required program. Reflects anticipated federal revenues.
Mandated Federal									
			P	2015	M450 - Metropolitan Planning Program	.539			
			P	2016	M450 - Metropolitan Planning Program	.539			
			P	2017	M450 - Metropolitan Planning Program	.539			
			P	2018	M450 - Metropolitan Planning Program	.539			
			P	2019	M450 - Metropolitan Planning Program	.539			
			P	2020	M450 - Metropolitan Planning Program	.539			
			P	2021	M450 - Metropolitan Planning Program	.539			
			P	2022	M450 - Metropolitan Planning Program	.539			
			P	2023	M450 - Metropolitan Planning Program	.539			
			P	2024	M450 - Metropolitan Planning Program	.539			
Highway and Bridge					**I-Total:**	5.389			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
METRO PLANNING MPO3 [811]	PLANNING & RESEARCH	STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS							Annual required program. Reflects anticipated federal revenues.
Mandated Federal									
			P	2015	M450 - Metropolitan Planning Program	.382			
			P	2016	M450 - Metropolitan Planning Program	.382			
			P	2017	M450 - Metropolitan Planning Program	.382			
			P	2018	M450 - Metropolitan Planning Program	.382			
			P	2019	M450 - Metropolitan Planning Program	.382			
			P	2020	M450 - Metropolitan Planning Program	.382			
			P	2021	M450 - Metropolitan Planning Program	.382			
			P	2022	M450 - Metropolitan Planning Program	.382			
			P	2023	M450 - Metropolitan Planning Program	.382			
			P	2024	M450 - Metropolitan Planning Program	.382			
Highway and Bridge					**I-Total:**	3.825			
METRO PLANNING MPO4 [810]	PLANNING & RESEARCH	ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS							Annual required program. Reflects anticipated federal revenues.
Mandated Federal									
			P	2015	M450 - Metropolitan Planning Program	.429			
			P	2016	M450 - Metropolitan Planning Program	.429			
			P	2017	M450 - Metropolitan Planning Program	.429			
			P	2018	M450 - Metropolitan Planning Program	.429			
			P	2019	M450 - Metropolitan Planning Program	.429			
			P	2020	M450 - Metropolitan Planning Program	.429			
			P	2021	M450 - Metropolitan Planning Program	.429			
			P	2022	M450 - Metropolitan Planning Program	.429			
			P	2023	M450 - Metropolitan Planning Program	.429			
			P	2024	M450 - Metropolitan Planning Program	.429			
Highway and Bridge					**I-Total:**	4.286			
MILFORD 13692 B [8621]	NH 101	SAFETY IMPROVEMENTS FROM WILTON ROAD TO NH101 AND ELM STREET INTERSECTION							Prioritized improvements from corridor project
Individual Projects									
			C	2015	M001 - National Highway Performance Program (NHPP)	1.648	New Project		
			C	2016	M001 - National Highway Performance Program (NHPP)	1.757			
Highway and Bridge					**I-Total:**	3.405			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
MILFORD 22372 [8352]	JENNISON ROAD	BRIDGE REHABILITATION OVER HARTSHORN BROOK - 099/150 [SAB*4216] {State Aid Bridge Program}							
Bridges									
			C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.170	New Project		
Highway and Bridge					**I-Total:**	.170			
Nashua [8817]	Boire Field	Preservation - taxiway improvements. Control tower, hazard beacon, and SRE imporvements. Master planning.							
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.688			
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.355			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.366			
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	.681			
				2019	AIP - AIRPORT IMPROVEMENT PROGRAM	7.386			
Aeronautics					**I-Total:**	9.476			
NASHUA [608]	NASHUA TRANSIT SYSTEM	CAPITAL PLANNING PROGRAM							Annual Program Funding. Assumes 20% match of the federal funds.
Transit									
				2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.165			
				2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.170			
				2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.176			
				2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.181			
				2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.187			
				2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.193			
				2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.199			
				2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.206			
				2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.212			
				2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.219			
Transit					**I-Total:**	1.910			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
NASHUA [609]	NASHUA TRANSIT SYSTEM	OPERATING ASSISTANCE							Annual Program Funding. Assumes 20% match of the federal funds.
Transit									
				2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.502			
				2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.550			
				2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.599			
				2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.651			
				2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.703			
				2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.758			
				2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.814			
				2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.872			
				2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.994			
Transit					**I-Total:**	15.443			
NASHUA [3799]	NASHUA TRANSIT SYSTEM	PREVENTIVE MAINTENANCE							Annual Program Funding. Assumes 20% match of the federal funds.
Transit									
				2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.474			
				2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.489			
				2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.505			
				2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.521			
				2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.538			
				2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.555			
				2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.573			
				2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.591			
				2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.610			
				2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.629			
Transit					**I-Total:**	5.484			
NASHUA **10136 A** [3593]	NH 101A	WIDENING AND IMPROVEMENTS, PHASE I, FROM SUNAPEE ST TO BLACKSTON DR.(INCLUDES PE AND ROW FROM SOMERSET PARKWAY TO CELINA AVE) (Milford to Nashua 10136)							
Individual Projects									
			C	2020	M001 - National Highway Performance Program (NHPP)	4.200	2020		
			P	2017	L050 - NATIONAL HIGHWAY SYSTEM	1.500			
			R	2018	L050 - NATIONAL HIGHWAY SYSTEM	2.700			
Highway and Bridge					**I-Total:**	8.400		3.849	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
NASHUA 10136 B [8008]	NH 101A	WIDENING AND IMPROVEMENTS, PHASE II, FROM SOMERSET PARKWAY TO SUNAPEE ST AND BLACKSTONE DR TO CELINA AVE				
Individual Projects						
		C 2022 L050 - NATIONAL HIGHWAY SYSTEM	4.889	New Project		
		P 2019 M001 - National Highway Performance Program (NHPP)	1.756			
		R 2021 M001 - National Highway Performance Program (NHPP)	3.740			
Highway and Bridge		**I-Total:**	10.385			
NASHUA 13117 [2344]	FEE TPK	CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS (CMAQ Program) [98-13CM]				Specific project from Statewide program. ROW funds programmed previously. Local Administration.
Mandated Federal						
		C 2019 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	2.868	2014		
		R 2017 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	2.587			
Highway and Bridge		**I-Total:**	5.455		2.450	
NASHUA 14815 [6225]		PURCHASE TWO NEW CNG BUSES (CMAQ Program) [06-13CM]				Specific project from Statewide program. Local Administration.
Transit						
		2015 FT19 - FTA SECTION 5309 CAPITAL FUNDS	.913			
Transit		**I-Total:**	.913			
NASHUA 16314 [3536]	EAST HOLLIS STREET	RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO IMPROVE CAPACITY				Local Administration, NHDOT Match. City Urban Compact project.
Individual Projects						
		C 2015 L200 - STP - AREAS LESS THAN 200,000	1.966	2022		
Highway and Bridge		**I-Total:**	1.966		2.320	
NEW BOSTON 15505 [6988]	TUCKER MILL ROAD	BRIDGE REPLACEMENT OVER MID BRANCH PISCATAQUOG RIVER - 087/150				Specific project from Statewide program, Local Administration.
Bridges						
		C 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.651	New Project		
		P 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.106			
		R 2023 SAB - STATE AID BRIDGE (State FY), 20% = Town	.007			
Highway and Bridge		**I-Total:**	.763			

Project Name/#/Id	Route/Road:	Location; Scope of Work					I$(M)	Previous Prog. Yr	Previous Total$	Comments:
New Castle CS3 [9021]	NH 1B	Feasibility study for causeway improvements								GACIT addition
Individual Projects										
			P	2018	M240 - STP - Flexible		.100	New Project		
Highway and Bridge						**I-Total:**	.100			
NEW CASTLE - RYE 16127 [5558]	NH 1B	REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red List}								2013 Bridge Priority #17
Red List Bridges										
			C	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		9.342	2015		
			C	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		10.776	2016		
			P	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.516			
			P	2015	L200 - STP - AREAS LESS THAN 200,000		.052			
Highway and Bridge						**I-Total:**	20.686		10.000	
NEW IPSWICH 14465 [2757]	NH 123 / 124	REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093 {Red List}								2013 Bridge Priority #5. Advance construction payback.
Red List Bridges										
			C	2015	M240 - STP - Flexible		1.032	New Project		
Highway and Bridge						**I-Total:**	1.032			
NEWINGTON - DOVER 11238 [1191]	NH 16 / US 4 / SPLDG TPK	WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL								Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding.
Mandated Federal										
			C	2015	TPK - TURNPIKE EXPANSION (State FY)		.080	New Project		
			C	2016	TPK - TURNPIKE EXPANSION (State FY)		.080			
			C	2017	TPK - TURNPIKE EXPANSION (State FY)		.080			
Highway and Bridge						**I-Total:**	.240		3.200	
NEWINGTON - DOVER 11238 M [7075]	NH 16 / US 4 / SPLDG TPK	EXIT 3 & 4 INTERCHANGE CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]								Specific Project Breakout from Newington-Dover 11238. Construction cash flow.
Individual Projects										
			C	2015	TPK - TURNPIKE EXPANSION (State FY)		11.855	New Project		
Highway and Bridge						**I-Total:**	11.855		44.641	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
NEWINGTON - DOVER 11238 O [7077]	NH 16 / US 4 / SPLDG TPK	REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION [PARENT N-D 11238]							Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Construction cash flow.
Bridges									
			C	2015	TPK - TURNPIKE EXPANSION (State FY)	14.900			
			C	2016	TPK - TURNPIKE EXPANSION (State FY)	17.000	2014		
			C	2017	TPK - TURNPIKE EXPANSION (State FY)	2.100	2014		
Highway and Bridge					**I-Total:**	34.000		33.984	
NEWPORT 14969 [6683]	PARADISE ROAD	BRIDGE REPLACEMENT OVER SUGAR RIVER - 177/117							Specific project from Statewide program. Local Administration.
Bridges									
			C	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town	.578	New Project		
			P	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town	.103			
			R	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge					**I-Total:**	.686			
NEWPORT 20006 [7818]	SAND HILL ROAD	BRIDGE REHABILITATION - 154/129 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.094	2019		
			P	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.021			
			R	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.002			
Highway and Bridge					**I-Total:**	.117		0.100	
Newton CS2 [9020]	NH 108	Intersection improvements at NH 108 and Amesbury Rd							GACIT addition
Individual Projects									
			C	2022	M240 - STP - Flexible	.750	New Project		
			P	2019	M240 - STP - Flexible	.100			
Highway and Bridge					**I-Total:**	.850			
NORTH HAMPTON 24457 [8601]	US 1	REPLACE BRIDGE OVER BOSTON & MAINE RAILROAD - 148/132 {Red List Bridge}							2013 Bridge Priority #46
Red List Bridges									
			C	2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.740	New Project		
			P	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.250			
			R	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.125			
Highway and Bridge					**I-Total:**	4.114			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
NORTH HAVERHILL [8129]	DEAN MEMORIAL AIRPORT	Preservation - taxiway and apron improvements. Lighting, marking, and signage improvements. Master planning and wildlife hazard assessment.							
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.217			
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.224			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.198			
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	.181			
				2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.112			
Aeronautics					**I-Total:**	.932			
NORTHFIELD - TILTON 16147 [7357]	I-93	REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT - 117/157 & 118/158 (Red List Bridges)							2013 Bridge Prioity #38 & 39
Red List Bridges									
			C	2019	M240 - STP - Flexible	5.560	2017		
			C	2020	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.738	2016		
Highway and Bridge					**I-Total:**	11.298		10.100	
NORTHUMBERLAND 14234 [5630]	BROOKLYN STREET	BRIDGE REPLACEMENT OVER ROARING BROOK - 108/114							Specific project from Statewide program, Local Administration.
Bridges									
			C	2024	SAB - STATE AID BRIDGE (State FY), 20% = Town	1.842	2014		
			R	2024	SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge					**I-Total:**	1.848		1.344	
NOTTINGHAM 15720 [7258]	DEERFIELD ROAD	BRIDGE REPLACEMENT OVER BACK CREEK - 102/085 (NEW)							Specific project from Statewide program, Local Administration. Advanced Constructed in SFY 2009.
Bridges									
			C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.214	2016		
Highway and Bridge					**I-Total:**	.214		0.201	
OSSIPEE 10431 [95]	NH 16	PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS FROM @ NH 28							
Individual Projects									
			C	2017	L050 - NATIONAL HIGHWAY SYSTEM	3.297	2017		
Highway and Bridge					**I-Total:**	3.297		3.481	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
OSSIPEE 13910 [1888]	NH 16, NH 25, NH 41	INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25							
Individual Projects									
			C	2019	L050 - NATIONAL HIGHWAY SYSTEM	1.590	2019		
Highway and Bridge					**I-Total:**	1.590		1.935	
OSSIPEE 14749 [2762]	NH 16 / NH 25	REPLACE THREE RED LIST BRIDGES 137/299, 137/297, & 152/268 & RESURFACE APPROX 3.2 MILES							2013 Bridge Priorities #21, #22, and #23 Scope intent to address bridges and pavement condition only.
Red List Bridges									
			C	2017	M001 - National Highway Performance Program (NHPP)	5.496	2017		
			C	2018	M001 - National Highway Performance Program (NHPP)	4.537	2018		
			P	2015	M001 - National Highway Performance Program (NHPP)	.250			
			R	2015	M001 - National Highway Performance Program (NHPP)	.188			
Highway and Bridge					**I-Total:**	10.470		10.018	
PELHAM 16145 [7436]	MAIN STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 110/090 & 111/090 {Both Red List}							2013 Bridge Priority #18 & 100
Red List Bridges									
			C	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.200	2017		
Highway and Bridge					**I-Total:**	2.200		2.000	
PELHAM 26762 [11718]	WILLOW STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 105/069, STATE AID BRIDGE (SAB)							Specific project from Statewide program. Local Administration.
Bridges									
			C	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town	.965	New Project		
			P	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town	.154			
			R	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge					**I-Total:**	1.126			
PEMBROKE 14477 A [6049]	US 3 / PEMBROKE HILL RD	INTERSECTION IMPROVEMENT PROJECT [Section 1702 - Designated Project; Demo Id NH042 & NH061]							Earmarked funding.
Individual Projects									
			C	2015	HY20 - HIGH PRIORITY PROJ SEC 1702	.162	New Project		
			C	2015	LY20 - HIGH PRIORITY PROJ SEC 1702	1.447	New Project		
			C	2015	M240 - STP - Flexible	.789	New Project		
Highway and Bridge					**I-Total:**	2.399			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
PETERBOROUGH 14772 A [6501]	US 202	RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned)				Specific project from overall project (id #2760) Local Administration
Individual Projects						
		C 2016 L200 - STP - AREAS LESS THAN 200,000	1.065	2016		
		C 2016 L200 - STP - AREAS LESS THAN 200,000	1.065	2016		
Highway and Bridge		**I-Total:**	2.130		2.400	
PETERBOROUGH 15879 [6779]	US 202 / NH 101	REPLACE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCOOK RIVER - 087/077 {Red List}				2013 Bridge Priority #47
Red List Bridges						
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	4.682	2018		
Highway and Bridge		**I-Total:**	4.682		4.000	
PETERBOROUGH 24500 [8604]	NH 136	BRIDGE REPLACEMENT - 110/115 {Redlist Bridge}				2013 Bridge Priority #56
Red List Bridges						
		C 2020 M240 - STP - Flexible	1.329	New Project		
Highway and Bridge		**I-Total:**	1.329			
PIERMONT 16193 [7779]	BARTON ROAD	BRIDGE REPAIR / REPLACEMENT OVER EASTMAN BROOK - 092/103 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Bridges						
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.342	2018		
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		**I-Total:**	.348		0.434	
PLAISTOW 10044 G [6371]	NH 125	RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)				Specific project breakout project from Plaistow-Kingston project.
Individual Projects						
		C 2016 M001 - National Highway Performance Program (NHPP)	7.301	2014		
		C 2016 NON - OTHER NON PARTICIPATING	.213	2015		
Highway and Bridge		**I-Total:**	7.514		5.975	
PLAISTOW 20163 [7880]	RAIL	EXTEND MBTA COMMUTER RAIL SERVICE FROM HAVERHILL, MA. TO PLAISTOW. CONSTRUCT PLATFORM & ENCLOSED WAITING AREA. ACQUIRE EASEMENT FOR CONSTRUCTION OF RAIL SIDING. ACQUIRE LAND FOR LOCOMOTIVE LAYOVER FACILITY. OPERATE 10 TRAILS ROUND TRIPS [10-17CM]				
Mandated Federal						
		R 2015 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME	2.140			
Rail		**I-Total:**	2.140			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
PLAISTOW 23117 [8557]	WESTVILLE ROAD	BRIDGE REPLACEMENT OVER LITTLE RIVER - 122/072 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program. Local Administration.
Bridges						
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.885	New Project		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.125			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
Highway and Bridge		**I-Total:**	1.021			
PLAISTOW - KINGSTON 10044 E [3898]	NH 125	RECONSTRUCT FROM 1/4 MI SOUTH OF PLAISTOW / KINGSTON T/L NORTHERLY APPROX 1.8 MI INCLUDING EXTENSION OF KINGSTON RD. (PE & ROW FUNDING INCLUDED UNDER PLAISTOW-KINGSTON 10044B) (PARENT=KINGSTON 10044B)				Specific project breakout project from Plaistow-Kingston project.
Individual Projects						
		C 2022 M001 - National Highway Performance Program (NHPP)	10.293	New Project		
		C 2023 M001 - National Highway Performance Program (NHPP)	8.631	New Project		
		P 2017 M001 - National Highway Performance Program (NHPP)	3.847			
		P 2018 M001 - National Highway Performance Program (NHPP)	3.403			
		R 2018 M001 - National Highway Performance Program (NHPP)	1.134			
Highway and Bridge		**I-Total:**	27.308			
PORTSMOUTH 13455 D [7434]	US 1 BYPASS	REPLACE BRIDGES (205/116) WOODBURY AVENUE AND (211/114) STARK STREET OVER US 1 BYPASS {Both Red List} (Pe & Row in Parent 13455)				2013 Bridge Priority #14 & 67. Breakout from 13455.
Red List Bridges						
		C 2020 L200 - STP - AREAS LESS THAN 200,000	8.371	2022		
Highway and Bridge		**I-Total:**	8.371		6.300	
Portsmouth 27690 [12298]	US 1 Bypass	Culvert replacement, over Hodgson Brook Br #192/106. (Red List)				Bridge Priority List #53
Red List Bridges						
		C 2024 M240 - STP - Flexible	2.740	New Project		
Highway and Bridge		**I-Total:**	2.740			
PORTSMOUTH - MANCHESTER 68087 [7881]	VARIOUS	BUS SERVICE BETWEEN PORTSMOUTH & MANCHESTER. CONNECT PORTSMOUTH, DOWNTOWN MANCHESTER & BR AIRPORT [06-02CM]				Specific project from Statewide program, Local Administration.
Transit						
		C 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.860			
		C 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.533			
Transit		**I-Total:**	1.392		0.833	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
PORTSMOUTH - NEWINGTON [8144]	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	Preservation - runway, taxiway, and apron improvements. SRE and deicing enhancements. Terminal access improvements. Master planning and other activities.							
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	1.754			
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	10.650			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	10.991			
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	1.635			
				2019	AIP - AIRPORT IMPROVEMENT PROGRAM	5.203			
Aeronautics					**I-Total:**	30.233			
PORTSMOUTH RPC30 [1893]	US 1	Capacity improvements from Constitution to Wilson and Ocean to White Cedar							
Individual Projects									
			C	2022	L200 - STP - AREAS LESS THAN 200,000	5.597	New Project		
			P	2019	L200 - STP - AREAS LESS THAN 200,000	1.171			
			R	2020	L230 - STP - URBANIZED AREAS OVER 200,000	1.812			
Highway and Bridge					**I-Total:**	8.579			
PORTSMOUTH, NH - KITTERY, ME 15731 [5559]	US 1 BYPASS	BRIDGE REPLACEMENT & PAINT OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)							2013 Bridge Priority #1. Funding as outlined in Bi-State Task Force report.
Red List Bridges									
			C	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	24.000	2014		
			C	2015	ME - MAINE'S CONTRIBUTION	24.000	2014		
			C	2015	NON - OTHER NON PARTICIPATING	5.000	2014		
			C	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	24.500	2015		
			C	2016	ME - MAINE'S CONTRIBUTION	24.500	2015		
			C	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	24.000	2016		
			C	2017	ME - MAINE'S CONTRIBUTION	24.000	2016		
			R	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.200			
			R	2015	NON - OTHER NON PARTICIPATING	.200			
Highway and Bridge					**I-Total:**	150.400		109.850	
PORTSMOUTH, NH - KITTERY, ME 16189 [7778]	I-95	REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER - 258/128							2013 Bridge Priority #24. Specific project from Statewide program
Bridges									
			C	2018	ME - MAINE'S CONTRIBUTION	4.083	2017		
			C	2018	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1.800	2017		
			C	2019	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1.800	2017		
Highway and Bridge					**I-Total:**	7.683		8.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
RINDGE **22652** **[8373]**	WELLINGTON ROAD	BRIDGE REPLACEMENT OVER CONVERSEVILLE BROOK - 154/069 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program. Local Administration.
Bridges						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.743	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.127			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge		**I-Total:**	.882			
ROCHESTER **[8166]**	SKYHAVEN AIRPORT	Modernization - wildlife hazard fencing				
Aeronautics						
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.095			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.366			
Aeronautics		**I-Total:**	.461			
ROCHESTER **[8168]**	SKYHAVEN AIRPORT	Preservation - apron and parking lot improvements. Master planning and wildlife hazard assessment.				
Aeronautics						
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.631			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.296			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	1.221			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.378			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	1.951			
Aeronautics		**I-Total:**	4.477			
ROCHESTER **14350** **[2750]**	NH 202A (WALNUT STREET)	INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS				Specific project from Statewide program. Local Administration.
Individual Projects						
		C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM	.722	2015		
Highway and Bridge		**I-Total:**	.722		0.700	
ROXBURY - SULLIVAN **10439** **[102]**	NH 9	RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List)				2013 Bridge Priority #62. Scope intent to address bridge, pavement and safety improvement on existing alignment.
Red List Bridges						
		C 2017 M001 - National Highway Performance Program (NHPP)	6.045	2017		
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.227			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.176			
		P 2017 L050 - NATIONAL HIGHWAY SYSTEM	.060			
		R 2015 M001 - National Highway Performance Program (NHPP)	.284			
Highway and Bridge		**I-Total:**	6.792		5.100	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
RUMNEY 27162 [11743]	BUFFALO ROAD	BRIDGE REPLACEMENT OVER BROOK - 093/082 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program. Local Administration.
Bridges						
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.470	New Project		
		P 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.103			
		R 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		**I-Total:**	.579			
SALEM 12334 [630]	NH 28	RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program}				Specific project from Statewide program. Local Administration.
Individual Projects						
		C 2019 L230 - STP - URBANIZED AREAS OVER 200,000	2.927	2019		
		P 2015 L230 - STP - URBANIZED AREAS OVER 200,000	.013			
		R 2015 L230 - STP - URBANIZED AREAS OVER 200,000	.150			
		R 2015 L230 - STP - URBANIZED AREAS OVER 200,000	.250			
Highway and Bridge		**I-Total:**	3.339		3.402	
SALEM 14430 A [6114]		TRANSIT SERVICE FOR EMPLOYEES IN THE REGION CONNECTING SALEM TO OTHER COMMUNITIES WITH THE GOAL OF FIXED ROUTE TRANSIT (CMAQ Program) [Part of 04-20CM]				Local Administration
Transit						
		P 2015 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	.316			
		P 2016 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	.163			
Transit		**I-Total:**	.479			
SALEM 15592 [7089]	CLUFFS CROSSING	REPAIR / REPLACEMENT OF BRIDGE OVER POLICY BROOK - 094/060 {Red List}				Specific project from Statewide program, Local Administration.
Red List Bridges						
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.741	2015		
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.010			
Highway and Bridge		**I-Total:**	.751		0.728	
SALEM 15596 [7095]	PELHAM ROAD	BRIDGE REPLACEMENT OVER PORCUPINE BROOK - 058/074 (NEW)				Specific project from Statewide program, Local Administration.
Bridges						
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.483	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.068			
Highway and Bridge		**I-Total:**	.552		0.534	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
SALEM **15772** **[7308]**	NORTH MAIN STREET	BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 115/115 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2015	SAB - STATE AID BRIDGE (State FY), 20% = Town	.615	2015		
Highway and Bridge					**I-Total:**	.615		0.596	
SALEM **15988** **[7582]**	TOWN FARM ROAD	BRIDGE REPLACEMENT OVER SPICKET RIVER - 118/116 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2019	NON - OTHER NON PARTICIPATING	.015	2019		
			C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	1.009	2019		
Highway and Bridge					**I-Total:**	1.024		1.052	
SALEM **15989** **[7583]**	SOUTH POLICY STREET	BRIDGE REPLACEMENT - 083/062 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2019	NON - OTHER NON PARTICIPATING	.034	2019		
			C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.700	2019		
			R	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge					**I-Total:**	.741		1.279	
SALEM **20228** **[7889]**	BLUFF STREET EXT	BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 116/116 {Red List} (SAB*4216)							Specific project from Statewide program, Local Administration.
Bridges									
			C	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.789	2020		
			R	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.018			
Highway and Bridge					**I-Total:**	.807		0.765	
SALEM **26486** **[8766]**	SHANNON RD	BRIDGE REPLACEMENT OVER PROVIDENCE HILL BROOK - 122/160							Specific project from Statewide program. Local Administration.
Bridges									
			C	2021	SAB - STATE AID BRIDGE (State FY), 20% = Town	.760	New Project		
			P	2021	NON - OTHER NON PARTICIPATING	.004			
			P	2021	SAB - STATE AID BRIDGE (State FY), 20% = Town	.138			
			R	2021	SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge					**I-Total:**	.909			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
SALEM TO MANCHESTER 10418 [66]	I-93	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 - Designated Project; Demo Id NH032, SEE 13933K]				
I-93						
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.440			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.110			
		R 2015 L050 - NATIONAL HIGHWAY SYSTEM	.500			
		R 2016 L050 - NATIONAL HIGHWAY SYSTEM	1.000			
Highway and Bridge		**I-Total:**	2.050			
SALEM TO MANCHESTER 10418 C [69]	I-93	RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014]				Overall, corridor project overall for PE & ROW, construction broken out to individual projects.
I-93						
		P 2015 M001 - National Highway Performance Program (NHPP)	.500			
		R 2015 M001 - National Highway Performance Program (NHPP)	.500			
		R 2016 L010 - INTERSTATE MAINTENANCE	1.000			
		R 2017 M001 - National Highway Performance Program (NHPP)	1.000			
Highway and Bridge		**I-Total:**	3.000			
SALEM TO MANCHESTER 10418 H [3138]	I-93	PARK & RIDE @ EXIT 3 (Windham) (CMAQ Program) [Part of 04-33CM]				Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.
I-93						
		C 2015 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	.310	Previously Programmed Beyond TYP (Deferred)		
		C 2015 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.000	Previously Programmed Beyond TYP (Deferred)		
		C 2016 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.190	Previously Programmed Beyond TYP (Deferred)		
Highway and Bridge		**I-Total:**	6.500			
SALEM TO MANCHESTER 10418 T [7112]	I-93	CORRIDOR SERVICE PATROL (Salem to Manchester).				Service to help manage incidents and reduce delay.
I-93						
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.100			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.100			
Highway and Bridge		**I-Total:**	.200			
SALEM TO MANCHESTER 10418 W [6052]	I-93	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]				Earmark funds to help address salt issues.
I-93						
		P 2015 LY20 - HIGH PRIORITY PROJ SEC 1702	.653			
		P 2016 LY20 - HIGH PRIORITY PROJ SEC 1702	.234			
		P 2016 M240 - STP - Flexible	.475			
Highway and Bridge		**I-Total:**	1.362			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
SALEM TO MANCHESTER 14800 A [3818]	I-93	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST]				GARVEE Bond debt service. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3

I-93

C	2015	M001 - National Highway Performance Program (NHPP)	.858	2015		
C	2015	RZED - Specific Garvee Bond Backed by US Treasury	.640	2015		
C	2016	M001 - National Highway Performance Program (NHPP)	.858	2016		
C	2016	RZED - Specific Garvee Bond Backed by US Treasury	.640	2016		
C	2017	M001 - National Highway Performance Program (NHPP)	.858	2017		
C	2017	RZED - Specific Garvee Bond Backed by US Treasury	.640	2017		
C	2018	M001 - National Highway Performance Program (NHPP)	.858	2018		
C	2018	RZED - Specific Garvee Bond Backed by US Treasury	.640	2018		
C	2019	M001 - National Highway Performance Program (NHPP)	.858	2019		
C	2019	RZED - Specific Garvee Bond Backed by US Treasury	.640	2019		
C	2020	M001 - National Highway Performance Program (NHPP)	.858	2020		
C	2020	M001 - National Highway Performance Program (NHPP)	2.590	2020		
C	2020	RZED - Specific Garvee Bond Backed by US Treasury	.640	2020		
C	2021	M001 - National Highway Performance Program (NHPP)	6.752	2021		
C	2021	RZED - Specific Garvee Bond Backed by US Treasury	.616	2021		
C	2022	M001 - National Highway Performance Program (NHPP)	6.754	2022		
C	2022	RZED - Specific Garvee Bond Backed by US Treasury	.530	2022		
C	2023	M001 - National Highway Performance Program (NHPP)	6.752	Previously Programmed Beyond FY2022		
C	2023	RZED - Specific Garvee Bond Backed by US Treasury	.414	Previously Programmed Beyond FY2022		
C	2024	M001 - National Highway Performance Program (NHPP)	6.753	Previously Programmed Beyond FY2022		
C	2024	RZED - Specific Garvee Bond Backed by US Treasury	.285	Previously Programmed Beyond FY2022		
Highway and Bridge		**I-Total:**	40.437		22.246	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
SALEM TO MANCHESTER 14800 B [7895]	I-93	EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800B = Debt Service & 14633F = Const]				GARVEE Bond debt service. Debt Service portion with specific construction project.

I-93

C	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2015	
C	2015	RZED - Specific Garvee Bond Backed by US Treasury	.676	2015	
C	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2016	
C	2016	RZED - Specific Garvee Bond Backed by US Treasury	.676	2016	
C	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2017	
C	2017	RZED - Specific Garvee Bond Backed by US Treasury	.676	2017	
C	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2018	
C	2018	RZED - Specific Garvee Bond Backed by US Treasury	.676	2018	
C	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2019	
C	2019	RZED - Specific Garvee Bond Backed by US Treasury	.676	2019	
C	2020	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.733	2020	
C	2020	RZED - Specific Garvee Bond Backed by US Treasury	.676	2020	
C	2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.124	2021	
C	2021	RZED - Specific Garvee Bond Backed by US Treasury	.650	2021	
C	2022	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.126	2022	
C	2022	RZED - Specific Garvee Bond Backed by US Treasury	.560	2022	
C	2023	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.124	Previously Programmed Beyond FY2022	
C	2023	RZED - Specific Garvee Bond Backed by US Treasury	.437	Previously Programmed Beyond FY2022	
C	2024	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.126	Previously Programmed Beyond FY2022	
C	2024	RZED - Specific Garvee Bond Backed by US Treasury	.301	Previously Programmed Beyond FY2022	
Highway and Bridge		**I-Total:**	41.760		34.058

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
SALEM TO MANCHESTER 14800 C [7952]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT [SB MAINLINE BRIDGES OVER NH 111 AND NH 111A] [134/101 & 135/090] {Both Red List} (Garvee Bond Project)				GARVEE Bond debt service. Debt Service portion with specific construction project.

I-93

C	2015	L050 - NATIONAL HIGHWAY SYSTEM	.317	2015	
C	2015	RZED - Specific Garvee Bond Backed by US Treasury	.237	2015	
C	2016	L050 - NATIONAL HIGHWAY SYSTEM	.317	2016	
C	2016	RZED - Specific Garvee Bond Backed by US Treasury	.237	2016	
C	2017	L050 - NATIONAL HIGHWAY SYSTEM	.317	2017	
C	2017	RZED - Specific Garvee Bond Backed by US Treasury	.237	2017	
C	2018	L050 - NATIONAL HIGHWAY SYSTEM	.317	2018	
C	2018	RZED - Specific Garvee Bond Backed by US Treasury	.237	2018	
C	2019	L050 - NATIONAL HIGHWAY SYSTEM	.317	2019	
C	2019	RZED - Specific Garvee Bond Backed by US Treasury	.237	2019	
C	2020	L050 - NATIONAL HIGHWAY SYSTEM	.958	2020	
C	2020	RZED - Specific Garvee Bond Backed by US Treasury	.237	2020	
C	2021	L050 - NATIONAL HIGHWAY SYSTEM	2.496	2021	
C	2021	RZED - Specific Garvee Bond Backed by US Treasury	.228	2021	
C	2022	L050 - NATIONAL HIGHWAY SYSTEM	2.497	2022	
C	2022	RZED - Specific Garvee Bond Backed by US Treasury	.196	2022	
C	2023	L050 - NATIONAL HIGHWAY SYSTEM	2.496	Previously Programmed Beyond FY2022	
C	2023	RZED - Specific Garvee Bond Backed by US Treasury	.153	Previously Programmed Beyond FY2022	
C	2024	L050 - NATIONAL HIGHWAY SYSTEM	2.497	Previously Programmed Beyond FY2022	
C	2024	RZED - Specific Garvee Bond Backed by US Treasury	.105	Previously Programmed Beyond FY2022	
Highway and Bridge		**I-Total:**	14.632		8.921

SALEM TO MANCHESTER 14800 D [7953]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO EHT 13933I PROJECT {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)				GARVEE Bond debt service. Debt Service portion with specific construction project.

I-93

C	2015	L050 - NATIONAL HIGHWAY SYSTEM	4.761	2015	
C	2016	L050 - NATIONAL HIGHWAY SYSTEM	4.761	2016	
C	2017	L050 - NATIONAL HIGHWAY SYSTEM	4.761	2017	
C	2018	L050 - NATIONAL HIGHWAY SYSTEM	4.760	2018	
C	2019	L050 - NATIONAL HIGHWAY SYSTEM	4.760	2019	
C	2020	L050 - NATIONAL HIGHWAY SYSTEM	3.474	2020	
Highway and Bridge		**I-Total:**	27.276		41.348

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
SALEM TO MANCHESTER 14800 E [7954]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933E PROJECT.[Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)				GARVEE Bond debt service. Debt Service portion with specific construction project.
I-93						
		C 2015 M001 - National Highway Performance Program (NHPP)	5.895	2015		
		C 2016 M001 - National Highway Performance Program (NHPP)	5.895	2016		
		C 2017 M001 - National Highway Performance Program (NHPP)	5.895	2017		
		C 2018 M001 - National Highway Performance Program (NHPP)	5.894	2018		
		C 2019 M001 - National Highway Performance Program (NHPP)	5.893	2019		
		C 2020 M001 - National Highway Performance Program (NHPP)	4.302	2020		
Highway and Bridge		**I-Total:**	33.773			42.379
SALEM TO MANCHESTER 14800 F [7955]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933H PROJECT [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)				GARVEE Bond debt service. Debt Service portion with specific construction project.
I-93						
		C 2015 L230 - STP - URBANIZED AREAS OVER 200,000	6.998	2015		
		C 2015 L230 - STP - URBANIZED AREAS OVER 200,000	3.615	2015		
		C 2015 NON - OTHER NON PARTICIPATING	.160	2015		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	3.615	2016		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	5.362	2016		
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	3.615	2017		
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	3.614	2018		
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	3.614	2019		
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	2.638	2020		
Highway and Bridge		**I-Total:**	33.230			31.898
SALEM TO MANCHESTER 14800 H [8651]	I-93	FINAL DESIGN SERVICES FOR PE AND ROW (Garvee 2012 bond issue) [DEBT SERVICE PROJECT FOR FINAL DESIGN PROJECT 10418V]				GARVEE Bond debt service. Debt Service portion with specific construction project.
I-93						
		P 2015 M001 - National Highway Performance Program (NHPP)	1.068			
		P 2016 M001 - National Highway Performance Program (NHPP)	1.068			
		P 2017 M001 - National Highway Performance Program (NHPP)	1.069			
		P 2018 M001 - National Highway Performance Program (NHPP)	1.068			
		P 2019 M001 - National Highway Performance Program (NHPP)	1.068			
		P 2020 M001 - National Highway Performance Program (NHPP)	.780			
		R 2015 M001 - National Highway Performance Program (NHPP)	.202			
		R 2016 M001 - National Highway Performance Program (NHPP)	.202			
		R 2017 M001 - National Highway Performance Program (NHPP)	.202			
		R 2018 M001 - National Highway Performance Program (NHPP)	.201			
		R 2019 M001 - National Highway Performance Program (NHPP)	.201			
		R 2020 M001 - National Highway Performance Program (NHPP)	.147			
Highway and Bridge		**I-Total:**	7.276			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
SANBORNTON 16081 [7675]	PLUMMER ROAD	BRIDGE REPLACEMENT OVER HERMIT BROOK - 148/156 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.314	2020		
		P	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.076			
		R	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	.396		0.325	
SANBORNTON 16104 [7695]	UPPER BAY & BAY ROAD	RECONSTRUCTION [SAH*4217] {State Aid Highway Program}							Specific project from Statewide program, Local Administration.
Preservation-Maintenance									
		C	2015	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town		1.084	2015		
		C	2016	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town		1.118	2016		
Highway and Bridge					**I-Total:**	2.202		2.930	
SANBORNTON 16154 [7729]	I-93	BOX CULVERT REHABILITATION OVER SALMON BROOK - 127/099 {Red List}							2013 Bridge Priority #45
Red List Bridges									
		C	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.998	2021		
		P	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.079			
Highway and Bridge					**I-Total:**	1.078		0.890	
SANDWICH 16014 [7616]	QUAKER WHITEFACE ROAD	BRIDGE REHABILITATION OVER WHITEFACE RIVER - 203/138 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.483	2019		
Highway and Bridge					**I-Total:**	.483		0.455	
SEABROOK-HAMPTON 15904 [9005]	NH 1A	Rehabilitate NH 1A Bridge between Hampton & Seabrook [Red List Bridge]							2013 Bridge Priority #19. 2013 RPC Priority #22. Preliminary Engineering to include review of alternatives.
Red List Bridges									
		C	2018	M240 - STP - Flexible		6.806	New Project		
		P	2015	M240 - STP - Flexible		.103			
Highway and Bridge					**I-Total:**	6.909			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
SPR #1 **SPR1** **[665]**	Planning & Research	STATE PLANNING & RESEARCH - PART #1 "PLANNING"				Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding.
Mandated Federal						
		P 2015 M550 - State Planning and Research (SPR)	2.938			
		P 2016 M550 - State Planning and Research (SPR)	2.938			
		P 2017 M550 - State Planning and Research (SPR)	2.938			
		P 2018 M550 - State Planning and Research (SPR)	2.938			
		P 2019 M550 - State Planning and Research (SPR)	2.938			
		P 2020 M550 - State Planning and Research (SPR)	2.938			
		P 2021 M550 - State Planning and Research (SPR)	2.938			
		P 2022 M550 - State Planning and Research (SPR)	2.938			
		P 2023 M550 - State Planning and Research (SPR)	2.938			
		P 2024 M550 - State Planning and Research (SPR)	2.938			
Highway and Bridge		**I-Total:**	29.380			
SPR #2 **SPR2** **[666]**	Planning & Research	STATE PLANNING & RESEARCH - PART #2 "RESEARCH"				Federal specified funding for research activities involving construction materials and processes.
Mandated Federal						
		P 2015 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2016 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2017 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2018 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2019 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2020 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2021 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2022 M560 - RDT - Research, Development & Technology Transfer	.978			
		P 2023 M560 - RDT - Research, Development & Technology Transfer	.690			
		P 2024 M560 - RDT - Research, Development & Technology Transfer	.690			
Highway and Bridge		**I-Total:**	9.203			
SPRINGFIELD **20509** **[7987]**	GEORGES MILLS ROAD	REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048 {Red List}				2013 Bridge Priority #64
Red List Bridges						
		C 2020 M240 - STP - Flexible	.864	2020		
		P 2015 M240 - STP - Flexible	.051			
		P 2016 M240 - STP - Flexible	.006			
		R 2015 M240 - STP - Flexible	.006			
Highway and Bridge		**I-Total:**	.926		0.800	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE TRAIN [451]	ADMINISTRATION	ANNUAL TRAINING PROGRAM (Annual Project)							Program Funding for Departmental Training.
Individual Projects									
		P	2015	M240 - STP - Flexible		.200			
		P	2016	M240 - STP - Flexible		.200			
		P	2017	M240 - STP - Flexible		.200			
		P	2018	M240 - STP - Flexible		.200			
		P	2019	M240 - STP - Flexible		.200			
		P	2020	M240 - STP - Flexible		.200			
		P	2021	M240 - STP - Flexible		.200			
		P	2022	M240 - STP - Flexible		.200			
		P	2023	M240 - STP - Flexible		.200			
		P	2024	M240 - STP - Flexible		.200			
Highway and Bridge					**I-Total:**	2.000			
STATEWIDE SPECIAL DBE [45]	ADMINISTRATION	IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program)							Federal specified funding for disadvantaged business enterprises.
Mandated Federal									
		P	2015	H480 - DBE - SUPPORTIVE SERVICES		.090			
		P	2016	H480 - DBE - SUPPORTIVE SERVICES		.090			
		P	2017	H480 - DBE - SUPPORTIVE SERVICES		.090			
		P	2018	H480 - DBE - SUPPORTIVE SERVICES		.090			
		P	2019	H480 - DBE - SUPPORTIVE SERVICES		.090			
		P	2020	H480 - DBE - SUPPORTIVE SERVICES		.090			
		P	2021	H480 - DBE - SUPPORTIVE SERVICES		.090			
		P	2022	H480 - DBE - SUPPORTIVE SERVICES		.090			
		P	2023	H480 - DBE - SUPPORTIVE SERVICES		.090			
		P	2024	H480 - DBE - SUPPORTIVE SERVICES		.090			
Highway and Bridge					**I-Total:**	.900			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE - TRAC **TRAC** **[8285]**	ADMINISTRATION	IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS [Parent] (Annual Project)				
Eng & ROW						
		P 2015 M240 - STP - Flexible	.022			
		P 2016 M240 - STP - Flexible	.022			
		P 2017 M240 - STP - Flexible	.022			
		P 2018 M240 - STP - Flexible	.022			
		P 2019 M240 - STP - Flexible	.022			
		P 2020 M240 - STP - Flexible	.022			
		P 2021 M240 - STP - Flexible	.022			
		P 2022 M240 - STP - Flexible	.022			
		P 2023 M240 - STP - Flexible	.022			
		P 2024 M240 - STP - Flexible	.022			
Highway and Bridge		**I-Total:**	.220			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE RCTRL [2570]	ADMINISTRATION	RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY				Specified Funding for Recreational Trail Program Administered by DRED.

Mandated Federal

C	2015	M940 - RTP - Recreational Trails Program	1.450
C	2016	M940 - RTP - Recreational Trails Program	1.450
C	2017	M940 - RTP - Recreational Trails Program	1.450
C	2018	M940 - RTP - Recreational Trails Program	1.450
C	2019	M940 - RTP - Recreational Trails Program	1.450
C	2020	M940 - RTP - Recreational Trails Program	1.450
C	2021	M940 - RTP - Recreational Trails Program	1.450
C	2022	M940 - RTP - Recreational Trails Program	1.450
C	2023	M940 - RTP - Recreational Trails Program	1.450
C	2024	M940 - RTP - Recreational Trails Program	1.450
P	2015	M940 - RTP - Recreational Trails Program	.091
P	2016	M940 - RTP - Recreational Trails Program	.091
P	2017	M940 - RTP - Recreational Trails Program	.091
P	2018	M940 - RTP - Recreational Trails Program	.091
P	2019	M940 - RTP - Recreational Trails Program	.091
P	2020	M940 - RTP - Recreational Trails Program	.091
P	2021	M940 - RTP - Recreational Trails Program	.091
P	2022	M940 - RTP - Recreational Trails Program	.091
P	2023	M940 - RTP - Recreational Trails Program	.091
P	2024	M940 - RTP - Recreational Trails Program	.091
R	2015	M940 - RTP - Recreational Trails Program	.025
R	2016	M940 - RTP - Recreational Trails Program	.025
R	2017	M940 - RTP - Recreational Trails Program	.025
R	2018	M940 - RTP - Recreational Trails Program	.025
R	2019	M940 - RTP - Recreational Trails Program	.025
R	2020	M940 - RTP - Recreational Trails Program	.025
R	2021	M940 - RTP - Recreational Trails Program	.025
R	2022	M940 - RTP - Recreational Trails Program	.025
R	2023	M940 - RTP - Recreational Trails Program	.025
R	2024	M940 - RTP - Recreational Trails Program	.025
		I-Total:	15.659

Bike / Pedestrian

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE	AIRPORTS	Preservation - Pavement maintenance, systems planning, and ARFF improvements.							
[8177]									
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.677			
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.266			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.275			
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	.397			
				2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.293			
Aeronautics					**I-Total:**	1.907			
STATEWIDE DISTRICTS BFA	BETTERMENT	DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project)							Force Account Through District Staff
[789]									
Preservation-Maintenance									
			C	2015	BET - BETTERMENT (State FY)	1.200			
			C	2016	BET - BETTERMENT (State FY)	1.200			
			C	2017	BET - BETTERMENT (State FY)	1.200			
			C	2018	BET - BETTERMENT (State FY)	1.200			
			C	2019	BET - BETTERMENT (State FY)	1.200			
			C	2020	BET - BETTERMENT (State FY)	1.200			
			C	2021	BET - BETTERMENT (State FY)	1.200			
			C	2022	BET - BETTERMENT (State FY)	1.200			
			C	2023	BET - BETTERMENT (State FY)	1.200			
			C	2024	BET - BETTERMENT (State FY)	1.200			
Highway and Bridge					**I-Total:**	12.000			
STATEWIDE BSTAL	BETTERMENT	Discretionary Projects							
[2092]									
Preservation-Maintenance									
			C	2015	BET - BETTERMENT (State FY)	.900			
			C	2016	BET - BETTERMENT (State FY)	.900			
			C	2017	BET - BETTERMENT (State FY)	.900			
			C	2018	BET - BETTERMENT (State FY)	.900			
			C	2019	BET - BETTERMENT (State FY)	.900			
			C	2020	BET - BETTERMENT (State FY)	.900			
			C	2021	BET - BETTERMENT (State FY)	.900			
			C	2022	BET - BETTERMENT (State FY)	.900			
			C	2023	BET - BETTERMENT (State FY)	.900			
			C	2024	BET - BETTERMENT (State FY)	.900			
Highway and Bridge					**I-Total:**	9.000			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE P.E. **SWPE** **[3531]**	ENG & ROW	PRELIMINARY ENGINEERING (Annual Funding)				Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined.
Eng & ROW						
		P 2015 M240 - STP - Flexible	.500			
		P 2016 M240 - STP - Flexible	.500			
		P 2017 M240 - STP - Flexible	2.500			
		P 2018 M240 - STP - Flexible	2.500			
		P 2019 M240 - STP - Flexible	3.500			
		P 2020 M240 - STP - Flexible	3.500			
		P 2021 M240 - STP - Flexible	5.500			
		P 2022 M240 - STP - Flexible	5.500			
		P 2023 M240 - STP - Flexible	5.500			
		P 2024 M240 - STP - Flexible	5.500			
Highway and Bridge		**I-Total:**	35.000			
STATEWIDE R.O.W. **SWROW** **[3532]**	ENG & ROW	RIGHT OF WAY ACQUISITIONS (Annual Funding)				Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined.
Eng & ROW						
		R 2015 M240 - STP - Flexible	.500			
		R 2016 M240 - STP - Flexible	.500			
		R 2017 M240 - STP - Flexible	2.500			
		R 2018 M240 - STP - Flexible	2.500			
		R 2019 M240 - STP - Flexible	3.500			
		R 2020 M240 - STP - Flexible	3.500			
		R 2021 M240 - STP - Flexible	5.500			
		R 2022 M240 - STP - Flexible	5.500			
		R 2023 M240 - STP - Flexible	5.500			
		R 2024 M240 - STP - Flexible	5.500			
Highway and Bridge		**I-Total:**	35.000			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE UBI [186]	ENG & ROW	UNDERWATER BRIDGE INSPECTION (Annual Project)							Consultant services for underwater bridge inspections.
Bridges									
		P	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030			
		P	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030			
		P	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030			
		P	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030			
		P	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030			
		P	2020	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030			
		P	2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030			
		P	2022	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030			
		P	2023	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030			
		P	2024	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030			
Highway and Bridge					**I-Total:**	.300			
STATEWIDE WLDFL [4229]	MISCELLANEOUS	ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program)							Annual Statewide Wild Flower Program
Individual Projects									
		C	2015	NON - OTHER NON PARTICIPATING		.037			
		C	2016	NON - OTHER NON PARTICIPATING		.037			
		C	2017	NON - OTHER NON PARTICIPATING		.037			
		C	2018	NON - OTHER NON PARTICIPATING		.037			
		C	2019	NON - OTHER NON PARTICIPATING		.037			
		C	2020	NON - OTHER NON PARTICIPATING		.037			
		C	2021	NON - OTHER NON PARTICIPATING		.037			
		C	2022	NON - OTHER NON PARTICIPATING		.037			
		C	2023	NON - OTHER NON PARTICIPATING		.037			
		C	2024	NON - OTHER NON PARTICIPATING		.037			
		P	2015	NON - OTHER NON PARTICIPATING		.003			
		P	2016	NON - OTHER NON PARTICIPATING		.003			
		P	2017	NON - OTHER NON PARTICIPATING		.003			
		P	2018	NON - OTHER NON PARTICIPATING		.003			
		P	2019	NON - OTHER NON PARTICIPATING		.003			
		P	2020	NON - OTHER NON PARTICIPATING		.003			
		P	2021	NON - OTHER NON PARTICIPATING		.003			
		P	2022	NON - OTHER NON PARTICIPATING		.003			
		P	2023	NON - OTHER NON PARTICIPATING		.003			
		P	2024	NON - OTHER NON PARTICIPATING		.003			
Highway and Bridge					**I-Total:**	.400			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE 14899 [6127]	MISCELLANEOUS	MAINTENANCE AND UPGRADES FOR REST AREAS (Annually)							$0.15 million annual program.
Preservation-Maintenance									
		C	2015	M240 - STP - Flexible		.135			
		C	2016	M240 - STP - Flexible		.135			
		C	2017	M240 - STP - Flexible		.135			
		C	2018	M240 - STP - Flexible		.135			
		C	2019	M240 - STP - Flexible		.135			
		C	2020	M240 - STP - Flexible		.135			
		C	2021	M240 - STP - Flexible		.135			
		C	2022	M240 - STP - Flexible		.135			
		C	2023	M240 - STP - Flexible		.135			
		C	2024	M240 - STP - Flexible		.135			
		P	2015	M240 - STP - Flexible		.015			
		P	2016	M240 - STP - Flexible		.015			
		P	2017	M240 - STP - Flexible		.015			
		P	2018	M240 - STP - Flexible		.015			
		P	2019	M240 - STP - Flexible		.015			
		P	2020	M240 - STP - Flexible		.015			
		P	2021	M240 - STP - Flexible		.015			
		P	2022	M240 - STP - Flexible		.015			
		P	2023	M240 - STP - Flexible		.015			
		P	2024	M240 - STP - Flexible		.015			
Highway and Bridge					**I-Total:**	1.500			
STATEWIDE HAZMAT [8671]	MISCELLANEOUS	PROGRAMMATIC PROJECT FOR POST CONSTRUCTION ENVIRONMENTAL OBLIGATIONS							
Individual Projects									
		R	2015	M240 - STP - Flexible		.075			
		R	2016	M240 - STP - Flexible		.075			
		R	2017	M240 - STP - Flexible		.075			
		R	2018	M240 - STP - Flexible		.075			
		R	2019	M240 - STP - Flexible		.075			
		R	2020	M240 - STP - Flexible		.075			
		R	2021	M240 - STP - Flexible		.075			
		R	2022	M240 - STP - Flexible		.075			
		R	2023	M240 - STP - Flexible		.075			
		R	2024	M240 - STP - Flexible		.075			
Highway and Bridge					**I-Total:**	.750			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
Statewide CMAQ-T [9011]	MISCELLANEOUS	Replacement program for state-owned transit coaches				Funds for this program are deducted from CMAQ (ID 446)
Mandated Federal						
		2016 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	3.000			
		2017 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	2.400			
		2018 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	3.600			
		2019 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	4.800			
		2020 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	1.800			
		2020 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.600			
		2021 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	3.000			
		2022 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	1.200			
Highway and Bridge		**I-Total:**	20.400			
STATEWIDE CMAQ [446]	MUNICIPAL	CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project)				Specific CMAQ Projects Occupy the Vacant FY's & Below Normal FY Funding. 50% Discretionary transfer assumed.
Mandated Federal						
		C 2015 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	4.723			
		C 2016 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	1.500			
		C 2017 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	5.567			
		C 2018 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	6.993			
		C 2019 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	4.984			
		C 2020 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	8.474			
		C 2021 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	7.423			
		C 2022 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	10.168			
		C 2023 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	12.098			
		C 2024 M400 - CMAQ - Congestion Mitigation & Air Quality Improve	12.098			
Highway and Bridge		**I-Total:**	74.028			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE MOBRR [221]	MUNICIPAL	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)				
Bridges						
		C 2015 M233 - STP - Off-System Bridge	3.770			
		C 2016 M233 - STP - Off-System Bridge	3.770			
		C 2017 M233 - STP - Off-System Bridge	3.770			
		C 2018 M233 - STP - Off-System Bridge	3.770			
		C 2019 M233 - STP - Off-System Bridge	3.770			
		C 2020 M233 - STP - Off-System Bridge	3.770			
		C 2021 M233 - STP - Off-System Bridge	3.770			
		C 2022 M233 - STP - Off-System Bridge	3.770			
		C 2023 M233 - STP - Off-System Bridge	3.770			
		C 2024 M233 - STP - Off-System Bridge	3.770			
		P 2015 M233 - STP - Off-System Bridge	.320			
		P 2016 M233 - STP - Off-System Bridge	.320			
		P 2017 M233 - STP - Off-System Bridge	.320			
		P 2018 M233 - STP - Off-System Bridge	.320			
		P 2019 M233 - STP - Off-System Bridge	.320			
		P 2020 M233 - STP - Off-System Bridge	.320			
		P 2021 M233 - STP - Off-System Bridge	.320			
		P 2022 M233 - STP - Off-System Bridge	.320			
		P 2023 M233 - STP - Off-System Bridge	.320			
		P 2024 M233 - STP - Off-System Bridge	.320			
		R 2015 M233 - STP - Off-System Bridge	.160			
		R 2016 M233 - STP - Off-System Bridge	.160			
		R 2017 M233 - STP - Off-System Bridge	.160			
		R 2018 M233 - STP - Off-System Bridge	.160			
		R 2019 M233 - STP - Off-System Bridge	.160			
		R 2020 M233 - STP - Off-System Bridge	.160			
		R 2021 M233 - STP - Off-System Bridge	.160			
		R 2022 M233 - STP - Off-System Bridge	.160			
		R 2023 M233 - STP - Off-System Bridge	.160			
		R 2024 M233 - STP - Off-System Bridge	.160			
Highway and Bridge		**I-Total:**	42.500			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE MUPCA [450]	MUNICIPAL	MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project]							Specific Projects occupy vacant FY's & below normal FY funding.
Preservation-Maintenance									
		C	2017	L230 - STP - URBANIZED AREAS OVER 200,000		1.800			
		C	2018	L230 - STP - URBANIZED AREAS OVER 200,000		2.500			
		C	2019	L230 - STP - URBANIZED AREAS OVER 200,000		4.100			
		C	2020	L230 - STP - URBANIZED AREAS OVER 200,000		5.000			
		C	2021	L230 - STP - URBANIZED AREAS OVER 200,000		5.000			
		C	2022	L230 - STP - URBANIZED AREAS OVER 200,000		5.000			
		C	2023	L230 - STP - URBANIZED AREAS OVER 200,000		5.000			
		C	2024	L230 - STP - URBANIZED AREAS OVER 200,000		5.000			
Highway and Bridge					**I-Total:**	33.400			
STATEWIDE SAB [4216]	MUNICIPAL	STATE AID BRIDGE PROJECTS							Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds.
Bridges									
		C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		3.122			
		C	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town		5.955			
		C	2021	SAB - STATE AID BRIDGE (State FY), 20% = Town		5.955			
		C	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		5.955			
		C	2023	SAB - STATE AID BRIDGE (State FY), 20% = Town		5.955			
		C	2024	SAB - STATE AID BRIDGE (State FY), 20% = Town		5.955			
Highway and Bridge					**I-Total:**	32.897			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE SAH [4217]	MUNICIPAL	STATE AID HIGHWAY PROJECTS				Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds.
Preservation-Maintenance						
		C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.487			
		C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.487			
		C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2018 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2019 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2020 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2021 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2022 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2023 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2024 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
Highway and Bridge		**I-Total:**	23.273			
STATEWIDE SPECIAL LTAP [58]	MUNICIPAL	TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project)				Federal specified funding for providing technical assistance on transportation issues to municipalities.
Mandated Federal						
		P 2015 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2016 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2017 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2018 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2019 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2020 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2021 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2022 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2023 438E - LOCAL TECH ASSIST PGRM	.030			
		P 2024 438E - LOCAL TECH ASSIST PGRM	.030			
Highway and Bridge		**I-Total:**	.300			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE TA [3747]	MUNICIPAL	TRANSPORTATION ALTERNATIVE PROJECTS (Annual Project)				New MAP-21 Federal program replacing and consolidating Transportation Enhancements, Safe Routes to School and Transportation, Community, and System Preservation.

Mandated Federal

C	2015	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
C	2016	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
C	2017	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
C	2018	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
C	2019	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
C	2020	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
C	2021	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
C	2022	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
C	2023	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
C	2024	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
Highway and Bridge		**I-Total:**	31.202	

STATEWIDE IMPPP [3927]	PAVEMENT	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)				Interstate paving program, average of $6 million annually for preservation needs.

Interstate Maintenance

C	2015	M001 - National Highway Performance Program (NHPP)	5.920	
C	2016	M001 - National Highway Performance Program (NHPP)	5.920	
C	2017	M001 - National Highway Performance Program (NHPP)	5.920	
C	2018	M001 - National Highway Performance Program (NHPP)	5.920	
C	2019	M001 - National Highway Performance Program (NHPP)	5.920	
C	2020	M001 - National Highway Performance Program (NHPP)	5.920	
C	2021	M001 - National Highway Performance Program (NHPP)	5.920	
C	2022	M001 - National Highway Performance Program (NHPP)	5.920	
C	2023	M001 - National Highway Performance Program (NHPP)	5.920	
C	2024	M001 - National Highway Performance Program (NHPP)	5.920	
P	2015	M001 - National Highway Performance Program (NHPP)	.100	
P	2016	M001 - National Highway Performance Program (NHPP)	.100	
P	2017	M001 - National Highway Performance Program (NHPP)	.100	
P	2018	M001 - National Highway Performance Program (NHPP)	.100	
P	2019	M001 - National Highway Performance Program (NHPP)	.100	
P	2020	M001 - National Highway Performance Program (NHPP)	.100	
P	2021	M001 - National Highway Performance Program (NHPP)	.100	
P	2022	M001 - National Highway Performance Program (NHPP)	.100	
P	2023	M001 - National Highway Performance Program (NHPP)	.100	
P	2024	M001 - National Highway Performance Program (NHPP)	.100	
Highway and Bridge		**I-Total:**	60.200	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE **PRRCS** **[452]**	PAVEMENT	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)				Federal Resurfacing program. $16 million annually for preservation needs.

Preservation-Maintenance

C	2015	M240 - STP - Flexible	15.775	
C	2016	M240 - STP - Flexible	15.775	
C	2017	M240 - STP - Flexible	15.775	
C	2018	M240 - STP - Flexible	15.775	
C	2019	M240 - STP - Flexible	15.775	
C	2020	M240 - STP - Flexible	15.775	
C	2021	M240 - STP - Flexible	15.775	
C	2022	M240 - STP - Flexible	15.775	
C	2023	M240 - STP - Flexible	15.775	
C	2024	M240 - STP - Flexible	15.775	
P	2015	M240 - STP - Flexible	.375	
P	2016	M240 - STP - Flexible	.375	
P	2017	M240 - STP - Flexible	.375	
P	2018	M240 - STP - Flexible	.375	
P	2019	M240 - STP - Flexible	.375	
P	2020	M240 - STP - Flexible	.375	
P	2021	M240 - STP - Flexible	.375	
P	2022	M240 - STP - Flexible	.375	
P	2023	M240 - STP - Flexible	.375	
P	2024	M240 - STP - Flexible	.375	
R	2015	M240 - STP - Flexible	.025	
R	2016	M240 - STP - Flexible	.025	
R	2017	M240 - STP - Flexible	.025	
R	2018	M240 - STP - Flexible	.025	
R	2019	M240 - STP - Flexible	.025	
R	2020	M240 - STP - Flexible	.025	
R	2021	M240 - STP - Flexible	.025	
R	2022	M240 - STP - Flexible	.025	
R	2023	M240 - STP - Flexible	.025	
R	2024	M240 - STP - Flexible	.025	
		I-Total:	161.750	

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE DISTRICTS BRES [581]	PAVEMENT	RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects)				Statewide District Betterment Resurfacing Program ($12M/yr x 10 = $120M).
Preservation-Maintenance						
		C 2015 BET - BETTERMENT (State FY)	12.000			
		C 2016 BET - BETTERMENT (State FY)	12.000			
		C 2017 BET - BETTERMENT (State FY)	12.000			
		C 2018 BET - BETTERMENT (State FY)	12.000			
		C 2019 BET - BETTERMENT (State FY)	12.000			
		C 2020 BET - BETTERMENT (State FY)	12.000			
		C 2021 BET - BETTERMENT (State FY)	12.000			
		C 2022 BET - BETTERMENT (State FY)	12.000			
		C 2023 BET - BETTERMENT (State FY)	12.000			
		C 2024 BET - BETTERMENT (State FY)	12.000			
Highway and Bridge		**I-Total:**	120.000			
STATEWIDE DISTRICTS BRL [792]	PAVEMENT	ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project)				Force Account Through District Staff. Yearly pavement leveling.
Preservation-Maintenance						
		C 2015 BET - BETTERMENT (State FY)	2.400			
		C 2016 BET - BETTERMENT (State FY)	2.400			
		C 2017 BET - BETTERMENT (State FY)	2.400			
		C 2018 BET - BETTERMENT (State FY)	2.400			
		C 2019 BET - BETTERMENT (State FY)	2.400			
		C 2020 BET - BETTERMENT (State FY)	2.400			
		C 2021 BET - BETTERMENT (State FY)	2.400			
		C 2022 BET - BETTERMENT (State FY)	2.400			
		C 2023 BET - BETTERMENT (State FY)	2.400			
		C 2024 BET - BETTERMENT (State FY)	2.400			
Highway and Bridge		**I-Total:**	24.000			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE HWY REHABILITATION BRSR [6730]	PAVEMENT	REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment}				Specific Project from Statewide Program
Preservation-Maintenance						
		C 2015 BET - BETTERMENT (State FY)	2.400			
		C 2016 BET - BETTERMENT (State FY)	2.400			
		C 2017 BET - BETTERMENT (State FY)	2.400			
		C 2018 BET - BETTERMENT (State FY)	2.400			
		C 2019 BET - BETTERMENT (State FY)	2.400			
		C 2020 BET - BETTERMENT (State FY)	2.400			
		C 2021 BET - BETTERMENT (State FY)	2.400			
		C 2022 BET - BETTERMENT (State FY)	2.400			
		C 2023 BET - BETTERMENT (State FY)	2.400			
		C 2024 BET - BETTERMENT (State FY)	2.400			
Highway and Bridge		**I-Total:**	24.000			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE **SSRR** **[4148]**	PAVEMENT	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]				Secondary road rehabilitation program, $3 million annually for preservation needs.

Preservation-Maintenance

C	2015	M240 - STP - Flexible	2.900
C	2016	M240 - STP - Flexible	2.900
C	2017	M240 - STP - Flexible	2.900
C	2018	M240 - STP - Flexible	2.900
C	2019	M240 - STP - Flexible	2.900
C	2020	M240 - STP - Flexible	2.900
C	2021	M240 - STP - Flexible	2.900
C	2022	M240 - STP - Flexible	2.900
C	2023	M240 - STP - Flexible	2.900
C	2024	M240 - STP - Flexible	2.900
P	2015	M240 - STP - Flexible	.100
P	2016	M240 - STP - Flexible	.100
P	2017	M240 - STP - Flexible	.100
P	2018	M240 - STP - Flexible	.100
P	2019	M240 - STP - Flexible	.100
P	2020	M240 - STP - Flexible	.100
P	2021	M240 - STP - Flexible	.100
P	2022	M240 - STP - Flexible	.100
P	2023	M240 - STP - Flexible	.100
P	2024	M240 - STP - Flexible	.100
R	2015	M240 - STP - Flexible	.005
R	2016	M240 - STP - Flexible	.005
R	2017	M240 - STP - Flexible	.005
R	2018	M240 - STP - Flexible	.005
R	2019	M240 - STP - Flexible	.005
R	2020	M240 - STP - Flexible	.005
R	2021	M240 - STP - Flexible	.005
R	2022	M240 - STP - Flexible	.005
R	2023	M240 - STP - Flexible	.005
R	2024	M240 - STP - Flexible	.005
		I-Total:	30.050

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE **FBRPI** **[6601]**	PRESERVATION	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)				Bridge preservation program $8 million annually for preservation needs.

Bridges

C	2015	M240 - STP - Flexible	7.880	
C	2016	M240 - STP - Flexible	7.880	
C	2017	M240 - STP - Flexible	7.880	
C	2018	M240 - STP - Flexible	7.880	
C	2019	M240 - STP - Flexible	7.880	
C	2020	M240 - STP - Flexible	7.880	
C	2021	M240 - STP - Flexible	7.880	
C	2022	M240 - STP - Flexible	7.880	
C	2023	M240 - STP - Flexible	7.880	
C	2024	M240 - STP - Flexible	7.880	
P	2015	M240 - STP - Flexible	.100	
P	2016	M240 - STP - Flexible	.100	
P	2017	M240 - STP - Flexible	.100	
P	2018	M240 - STP - Flexible	.100	
P	2019	M240 - STP - Flexible	.100	
P	2020	M240 - STP - Flexible	.100	
P	2021	M240 - STP - Flexible	.100	
P	2022	M240 - STP - Flexible	.100	
P	2023	M240 - STP - Flexible	.100	
P	2024	M240 - STP - Flexible	.100	
R	2015	M240 - STP - Flexible	.020	
R	2016	M240 - STP - Flexible	.020	
R	2017	M240 - STP - Flexible	.020	
R	2018	M240 - STP - Flexible	.020	
R	2019	M240 - STP - Flexible	.020	
R	2020	M240 - STP - Flexible	.020	
R	2021	M240 - STP - Flexible	.020	
R	2022	M240 - STP - Flexible	.020	
R	2023	M240 - STP - Flexible	.020	
R	2024	M240 - STP - Flexible	.020	
Highway and Bridge		**I-Total:**	80.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE CRDR [4157]	PRESERVATION	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)				Culvert replacement program $1 million annually for preservation needs.

Preservation-Maintenance

C	2015	M240 - STP - Flexible	.870	
C	2016	M240 - STP - Flexible	.870	
C	2017	M240 - STP - Flexible	.870	
C	2018	M240 - STP - Flexible	.870	
C	2019	M240 - STP - Flexible	.870	
C	2020	M240 - STP - Flexible	.870	
C	2021	M240 - STP - Flexible	.870	
C	2022	M240 - STP - Flexible	.870	
C	2023	M240 - STP - Flexible	.870	
C	2024	M240 - STP - Flexible	.870	
P	2015	M240 - STP - Flexible	.100	
P	2016	M240 - STP - Flexible	.100	
P	2017	M240 - STP - Flexible	.100	
P	2018	M240 - STP - Flexible	.100	
P	2019	M240 - STP - Flexible	.100	
P	2020	M240 - STP - Flexible	.100	
P	2021	M240 - STP - Flexible	.100	
P	2022	M240 - STP - Flexible	.100	
P	2023	M240 - STP - Flexible	.100	
P	2024	M240 - STP - Flexible	.100	
R	2015	M240 - STP - Flexible	.030	
R	2016	M240 - STP - Flexible	.030	
R	2017	M240 - STP - Flexible	.030	
R	2018	M240 - STP - Flexible	.030	
R	2019	M240 - STP - Flexible	.030	
R	2020	M240 - STP - Flexible	.030	
R	2021	M240 - STP - Flexible	.030	
R	2022	M240 - STP - Flexible	.030	
R	2023	M240 - STP - Flexible	.030	
R	2024	M240 - STP - Flexible	.030	
		I-Total:	10.000	

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE CBI [7237]	PRESERVATION	COMPLEX BRIDGE INSPECTION (PARENT)							
Preservation-Maintenance									
		P	2016	M240 - STP - Flexible		.025			
		P	2017	M240 - STP - Flexible		.025			
		P	2018	M240 - STP - Flexible		.025			
		P	2019	M240 - STP - Flexible		.025			
		P	2020	M240 - STP - Flexible		.025			
		P	2021	M240 - STP - Flexible		.025			
		P	2022	M240 - STP - Flexible		.025			
		P	2023	M240 - STP - Flexible		.025			
		P	2024	M240 - STP - Flexible		.025			
Highway and Bridge					**I-Total:**	.225			
STATEWIDE- BET DRAINAGE BDRG [8732]	PRESERVATION	DRAINAGE IMPROVEMENTS PROGRAMMATIC							
Preservation-Maintenance									
		C	2015	BET - BETTERMENT (State FY)		.500			
		C	2016	BET - BETTERMENT (State FY)		.500			
		C	2017	BET - BETTERMENT (State FY)		.500			
		C	2018	BET - BETTERMENT (State FY)		.500			
		C	2019	BET - BETTERMENT (State FY)		.500			
		C	2020	BET - BETTERMENT (State FY)		.500			
		C	2021	BET - BETTERMENT (State FY)		.500			
		C	2022	BET - BETTERMENT (State FY)		.500			
		C	2023	BET - BETTERMENT (State FY)		.500			
		C	2024	BET - BETTERMENT (State FY)		.500			
Highway and Bridge					**I-Total:**	5.000			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE **GRR** **[785]**	PRESERVATION	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)				Guardrail Replacement program, $2 million annually for preservation needs.

Preservation-Maintenance

C	2015	M240 - STP - Flexible	1.880	
C	2016	M240 - STP - Flexible	1.880	
C	2017	M240 - STP - Flexible	1.880	
C	2018	M240 - STP - Flexible	1.880	
C	2019	M240 - STP - Flexible	1.880	
C	2020	M240 - STP - Flexible	1.880	
C	2021	M240 - STP - Flexible	1.880	
C	2022	M240 - STP - Flexible	1.880	
C	2023	M240 - STP - Flexible	1.880	
C	2024	M240 - STP - Flexible	1.880	
P	2015	M240 - STP - Flexible	.150	
P	2016	M240 - STP - Flexible	.150	
P	2017	M240 - STP - Flexible	.150	
P	2018	M240 - STP - Flexible	.150	
P	2019	M240 - STP - Flexible	.150	
P	2020	M240 - STP - Flexible	.150	
P	2021	M240 - STP - Flexible	.150	
P	2022	M240 - STP - Flexible	.150	
P	2023	M240 - STP - Flexible	.150	
P	2024	M240 - STP - Flexible	.150	
R	2015	M240 - STP - Flexible	.005	
R	2016	M240 - STP - Flexible	.005	
R	2017	M240 - STP - Flexible	.005	
R	2018	M240 - STP - Flexible	.005	
R	2019	M240 - STP - Flexible	.005	
R	2020	M240 - STP - Flexible	.005	
R	2021	M240 - STP - Flexible	.005	
R	2022	M240 - STP - Flexible	.005	
R	2023	M240 - STP - Flexible	.005	
R	2024	M240 - STP - Flexible	.005	
		I-Total:	20.350	

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE DISTRICTS BGRR [2365]	PRESERVATION	GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment}				
Preservation-Maintenance						
		C 2015 BET - BETTERMENT (State FY)	1.200			
		C 2016 BET - BETTERMENT (State FY)	1.200			
		C 2017 BET - BETTERMENT (State FY)	1.200			
		C 2018 BET - BETTERMENT (State FY)	1.200			
		C 2019 BET - BETTERMENT (State FY)	1.200			
		C 2020 BET - BETTERMENT (State FY)	1.200			
		C 2021 BET - BETTERMENT (State FY)	1.200			
		C 2022 BET - BETTERMENT (State FY)	1.200			
		C 2023 BET - BETTERMENT (State FY)	1.200			
		C 2024 BET - BETTERMENT (State FY)	1.200			
Highway and Bridge		**I-Total:**	12.000			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE **HSIP** **[6767]**	PRESERVATION	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT]				Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program.

Mandated Federal

C	2015	MS30 - Highway Safety Improvement Program (HSIP)		9.546
C	2016	MS30 - Highway Safety Improvement Program (HSIP)		9.546
C	2017	MS30 - Highway Safety Improvement Program (HSIP)		9.546
C	2018	MS30 - Highway Safety Improvement Program (HSIP)		9.546
C	2019	MS30 - Highway Safety Improvement Program (HSIP)		9.546
C	2020	MS30 - Highway Safety Improvement Program (HSIP)		9.546
C	2021	MS30 - Highway Safety Improvement Program (HSIP)		9.546
C	2022	MS30 - Highway Safety Improvement Program (HSIP)		9.546
C	2023	MS30 - Highway Safety Improvement Program (HSIP)		9.546
C	2024	MS30 - Highway Safety Improvement Program (HSIP)		9.546
P	2015	MS30 - Highway Safety Improvement Program (HSIP)		.222
P	2016	MS30 - Highway Safety Improvement Program (HSIP)		.222
P	2017	MS30 - Highway Safety Improvement Program (HSIP)		.222
P	2018	MS30 - Highway Safety Improvement Program (HSIP)		.222
P	2019	MS30 - Highway Safety Improvement Program (HSIP)		.222
P	2020	MS30 - Highway Safety Improvement Program (HSIP)		.222
P	2021	MS30 - Highway Safety Improvement Program (HSIP)		.222
P	2022	MS30 - Highway Safety Improvement Program (HSIP)		.222
P	2023	MS30 - Highway Safety Improvement Program (HSIP)		.222
P	2024	MS30 - Highway Safety Improvement Program (HSIP)		.222
R	2015	MS30 - Highway Safety Improvement Program (HSIP)		.033
R	2016	MS30 - Highway Safety Improvement Program (HSIP)		.033
R	2017	MS30 - Highway Safety Improvement Program (HSIP)		.033
R	2018	MS30 - Highway Safety Improvement Program (HSIP)		.033
R	2019	MS30 - Highway Safety Improvement Program (HSIP)		.033
R	2020	MS30 - Highway Safety Improvement Program (HSIP)		.033
R	2021	MS30 - Highway Safety Improvement Program (HSIP)		.033
R	2022	MS30 - Highway Safety Improvement Program (HSIP)		.033
R	2023	MS30 - Highway Safety Improvement Program (HSIP)		.033
R	2024	MS30 - Highway Safety Improvement Program (HSIP)		.033
Highway and Bridge			**I-Total:**	98.015

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE- BET BR REHAB BETBMT [8730]	PRESERVATION	RECONSTRUCTION AND REPAIR OF STATE BRIDGES. PROGRAMMATIC.				
Preservation-Maintenance						
		C 2015 BET - BETTERMENT (State FY)	.500			
		C 2016 BET - BETTERMENT (State FY)	.500			
		C 2017 BET - BETTERMENT (State FY)	.500			
		C 2018 BET - BETTERMENT (State FY)	.500			
		C 2019 BET - BETTERMENT (State FY)	.500			
		C 2020 BET - BETTERMENT (State FY)	.500			
		C 2021 BET - BETTERMENT (State FY)	.500			
		C 2022 BET - BETTERMENT (State FY)	.500			
		C 2023 BET - BETTERMENT (State FY)	.500			
		C 2024 BET - BETTERMENT (State FY)	.500			
Highway and Bridge		**I-Total:**	5.000			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE RRRCS [1147]	RAIL	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)				Force Account with Railroad to improve safety of railroad crossings.

Mandated Federal

C	2015	MS40 - Railway-Highway - Hazard Elimination	.550
C	2015	MS50 - Railway-Highway - Protective Devices	.550
C	2016	MS40 - Railway-Highway - Hazard Elimination	.550
C	2016	MS50 - Railway-Highway - Protective Devices	.550
C	2017	MS40 - Railway-Highway - Hazard Elimination	.550
C	2017	MS50 - Railway-Highway - Protective Devices	.550
C	2018	MS40 - Railway-Highway - Hazard Elimination	.550
C	2018	MS50 - Railway-Highway - Protective Devices	.550
C	2019	MS40 - Railway-Highway - Hazard Elimination	.550
C	2019	MS50 - Railway-Highway - Protective Devices	.550
C	2020	MS40 - Railway-Highway - Hazard Elimination	.550
C	2020	MS50 - Railway-Highway - Protective Devices	.550
C	2021	MS40 - Railway-Highway - Hazard Elimination	.550
C	2021	MS50 - Railway-Highway - Protective Devices	.550
C	2022	MS40 - Railway-Highway - Hazard Elimination	.550
C	2022	MS50 - Railway-Highway - Protective Devices	.550
C	2023	MS40 - Railway-Highway - Hazard Elimination	.550
C	2023	MS50 - Railway-Highway - Protective Devices	.550
C	2024	MS40 - Railway-Highway - Hazard Elimination	.550
C	2024	MS50 - Railway-Highway - Protective Devices	.550
P	2015	MS50 - Railway-Highway - Protective Devices	.040
P	2016	MS40 - Railway-Highway - Hazard Elimination	.040
P	2017	MS50 - Railway-Highway - Protective Devices	.040
P	2018	MS40 - Railway-Highway - Hazard Elimination	.040
P	2019	MS50 - Railway-Highway - Protective Devices	.040
P	2020	MS40 - Railway-Highway - Hazard Elimination	.040
P	2021	MS50 - Railway-Highway - Protective Devices	.040
P	2022	MS40 - Railway-Highway - Hazard Elimination	.040
P	2023	MS50 - Railway-Highway - Protective Devices	.040
P	2024	MS40 - Railway-Highway - Hazard Elimination	.040
R	2015	MS50 - Railway-Highway - Protective Devices	.020
R	2016	MS40 - Railway-Highway - Hazard Elimination	.020
R	2017	MS50 - Railway-Highway - Protective Devices	.020
R	2018	MS40 - Railway-Highway - Hazard Elimination	.020
R	2019	MS50 - Railway-Highway - Protective Devices	.020
R	2020	MS40 - Railway-Highway - Hazard Elimination	.020
R	2021	MS50 - Railway-Highway - Protective Devices	.020
R	2022	MS40 - Railway-Highway - Hazard Elimination	.020
R	2023	MS50 - Railway-Highway - Protective Devices	.020
R	2024	MS40 - Railway-Highway - Hazard Elimination	.020
Rail		**I-Total:**	11.596

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE 16315 [3493]	RAIL	REVOLVING LOAN FUND FOR SHORTLINE RAILROADS							Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans.
State Railroad									
		R	2015	RAIL - RAILROAD		.413			
Rail					**I-Total:**	.413			
STATEWIDE 16316 [3494]	RAIL	SPECIAL RAILROAD FUND							Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators.
State Railroad									
		C	2015	RAIL - RAILROAD		.400			
		C	2016	RAIL - RAILROAD		.400			
		C	2017	RAIL - RAILROAD		.400			
		C	2018	RAIL - RAILROAD		.400			
		C	2019	RAIL - RAILROAD		.400			
		C	2020	RAIL - RAILROAD		.400			
		C	2021	RAIL - RAILROAD		.400			
		C	2022	RAIL - RAILROAD		.400			
		C	2023	RAIL - RAILROAD		.400			
		C	2024	RAIL - RAILROAD		.400			
Rail					**I-Total:**	4.000			
STATEWIDE PVMRK [1146]	TRAFFIC	PAVEMENT MARKING (Annual Project)							Annual pavement striping program funding.
Preservation-Maintenance									
		C	2015	M240 - STP - Flexible		3.100			
		C	2016	M240 - STP - Flexible		3.100			
		C	2017	M240 - STP - Flexible		3.100			
		C	2018	M240 - STP - Flexible		3.100			
		C	2019	M240 - STP - Flexible		3.100			
		C	2020	M240 - STP - Flexible		3.100			
		C	2021	M240 - STP - Flexible		3.100			
		C	2022	M240 - STP - Flexible		3.100			
		C	2023	M240 - STP - Flexible		3.100			
		C	2024	M240 - STP - Flexible		3.100			
Highway and Bridge					**I-Total:**	31.000			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
Statewide [9010]	Traffic	Plan preparation, public outreach, and signage to transition to mile point referenced exit numbers							
Individual Projects									
			C	2016	M240 - STP - Flexible	.320	New Project		
			C	2017	M240 - STP - Flexible	.330	New Project		
			C	2018	M240 - STP - Flexible	.340	New Project		
			P	2015	M240 - STP - Flexible	.103			
Highway and Bridge					**I-Total:**	1.093			
STATEWIDE DISTRICTS BSEU [3833]	TRAFFIC	SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)							Small State System Signal Improvement Project.
Preservation-Maintenance									
			C	2015	BET - BETTERMENT (State FY)	.100			
			C	2016	BET - BETTERMENT (State FY)	.100			
			C	2017	BET - BETTERMENT (State FY)	.100			
			C	2018	BET - BETTERMENT (State FY)	.100			
			C	2019	BET - BETTERMENT (State FY)	.100			
			C	2020	BET - BETTERMENT (State FY)	.100			
			C	2021	BET - BETTERMENT (State FY)	.100			
			C	2022	BET - BETTERMENT (State FY)	.100			
			C	2023	BET - BETTERMENT (State FY)	.100			
			C	2024	BET - BETTERMENT (State FY)	.100			
Highway and Bridge					**I-Total:**	1.000			
STATEWIDE TSMO [4227]	TRAFFIC	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511)							Programmatic operational funding support for TMC.
Individual Projects									
			P	2015	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
			P	2016	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
			P	2017	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
			P	2018	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
			P	2019	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
			P	2020	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
			P	2021	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
			P	2022	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
			P	2023	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
			P	2024	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.250			
Highway and Bridge					**I-Total:**	2.500			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE USSS [2735]	TRAFFIC	UPDATE SIGNING ON STATE SYSTEM (Annual Project)				Signing Replacement / Upgrade Program. $0.5M annually for preservation needs.

Preservation-Maintenance

C	2015	M240 - STP - Flexible	.500	
C	2016	M240 - STP - Flexible	.500	
C	2017	M240 - STP - Flexible	.500	
C	2018	M240 - STP - Flexible	.500	
C	2019	M240 - STP - Flexible	.500	
C	2020	M240 - STP - Flexible	.500	
C	2021	M240 - STP - Flexible	.500	
C	2022	M240 - STP - Flexible	.500	
C	2023	M240 - STP - Flexible	.500	
C	2024	M240 - STP - Flexible	.500	
P	2015	M240 - STP - Flexible	.010	
P	2016	M240 - STP - Flexible	.010	
P	2017	M240 - STP - Flexible	.010	
P	2018	M240 - STP - Flexible	.010	
P	2019	M240 - STP - Flexible	.010	
P	2020	M240 - STP - Flexible	.010	
P	2021	M240 - STP - Flexible	.010	
P	2022	M240 - STP - Flexible	.010	
P	2023	M240 - STP - Flexible	.010	
P	2024	M240 - STP - Flexible	.010	
Highway and Bridge		**I-Total:**	5.100	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE [3505]	TRANSIT	Enhanced mobility of seniors and individuals with disabilities				Annual Program Funding. Assumes 20% match of the federal funds.

Transit

2015	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336	
2016	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336	
2017	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336	
2018	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336	
2019	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336	
2020	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336	
2021	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336	
2022	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336	
2023	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336	
2024	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1.336	
Transit	**I-Total:**	13.364	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE [8334]	TRANSIT	ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310]				Supports Point of Service Transportation activities through the region coordinating committees.

Individual Projects

C	2015	M240 - STP - Flexible	.800	
C	2016	M240 - STP - Flexible	.800	
C	2017	M240 - STP - Flexible	.800	
C	2018	M240 - STP - Flexible	.800	
C	2019	M240 - STP - Flexible	.800	
C	2020	M240 - STP - Flexible	.800	
C	2021	M240 - STP - Flexible	.800	
C	2022	M240 - STP - Flexible	.800	
C	2023	M240 - STP - Flexible	.800	
C	2023	M240 - STP - Flexible	.800	
C	2024	M240 - STP - Flexible	.800	
C	2024	M240 - STP - Flexible	.800	
Highway and Bridge		**I-Total:**	9.600	

STATEWIDE **FTA5339** [8673]	TRANSIT	FTA 5339 PROGRAM (Capital bus and bus facilities)				

Transit

2015	FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.359	
2016	FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.435	
2017	FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.513	
2018	FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.593	
2019	FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.676	
2020	FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.762	
2021	FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.850	
2022	FT24 - BUS AND BUS FACILITIES-SECTION 5339	2.941	
2023	FT24 - BUS AND BUS FACILITIES-SECTION 5339	3.035	
2024	FT24 - BUS AND BUS FACILITIES-SECTION 5339	3.132	
Transit	**I-Total:**	27.297	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE [3506]	TRANSIT	RURAL PUBLIC TRANSIT							Annual Program Funding. Assumes 50% match of the federal funds.
Transit									
				2015	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
				2016	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
				2017	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
				2018	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
				2019	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
				2020	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
				2021	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
				2022	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
				2023	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
				2024	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	8.000			
Transit					**I-Total:**	80.000			
STATEWIDE TOLL SERVICES 25224 [8667]	TURNPIKES	ON-CALL TOLL SYSTEM SERVICE AGREEMENT- JACOBS ENGINEERING. (TURNPIKE CAPITAL PROGRAM)							
Eng & ROW									
			P	2015	TPK - TURNPIKE EXPANSION (State FY)	.250			
Highway and Bridge					**I-Total:**	.250			
STATEWIDE TRR [4042]	TURNPIKES	PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project)							Turnpike funding for routine preservation work on Turnpike System as required by bond covenants.
Preservation-Maintenance									
			C	2015	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	7.685			
			C	2016	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.600			
			C	2017	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.500			
			C	2018	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.850			
			C	2019	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
			C	2020	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
			C	2021	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
			C	2022	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
			C	2023	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
			C	2024	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
Highway and Bridge					**I-Total:**	114.635			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE 25238 [8677]	TURNPIKES	STATEWIDE ROW SERVICES (TURNPIKES CENTRAL CORRIDOR)							
Eng & ROW									
			P	2015	TPK - TURNPIKE EXPANSION (State FY)	.005			
			P	2016	TPK - TURNPIKE EXPANSION (State FY)	.005			
			R	2015	TPK - TURNPIKE EXPANSION (State FY)	.025			
			R	2016	TPK - TURNPIKE EXPANSION (State FY)	.025			
Highway and Bridge					**I-Total:**	.060			
STATEWIDE TOLL SERVICES 25226 [8716]	TURNPIKES	TRAFFIC AND REVENUE STUDIES, PREPARATION AND REPRESENTATION FOR BOND ISSUANCES, HIGH SPEED TOLLING AND ELECTRONIC TOLLING DESIGN AND OVERISGHT OF INSTALLATION. DEVELOPMENT OF RFQ/RFP SOR SPECIAL PROJECTS. [TURNPIKE CAPITAL PROGRAM ORG CODE 7511]							
Eng & ROW									
			P	2015	TPK - TURNPIKE EXPANSION (State FY)	.250			
Highway and Bridge					**I-Total:**	.250			
STATEWIDE RWIS 25198 [8635]	VARIOUS	DESIGN, PROCURE AND INSTALL ROAD AND WEATHER INFORMATION SYSTEM INFRASTRUCTURE. FIELD INSTALLED WEATHER STATIONS AND MOBILE WEATHER DEVICES							
Individual Projects									
			C	2015	M240 - STP - Flexible	.170	New Project		
Highway and Bridge					**I-Total:**	.170			
STATEWIDE 27022 [11731]	VARIOUS	MAINTENANCE OF STATEWIDE ITS DEVICES							
Preservation-Maintenance									
			C	2015	M240 - STP - Flexible	.114			
Highway and Bridge					**I-Total:**	.114			
STEWARTSTOWN 16312 [6782]	NH 145	REPLACE BRIDGE OVER BISHOP BROOK - 121/114 (Red List)							2013 Bridge Priority #6
Red List Bridges									
			C	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.109	New Project		
			P	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.040			
			P	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.041			
			R	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.011			
			R	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.006			
Highway and Bridge					**I-Total:**	2.207			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
STEWARTSTOWN, NH - CANAAN, VT 15838 [7416]	BRIDGE STREET	BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List}							2013 Bridge Priority #3.
Red List Bridges									
		C	2016	L110 - BRIDGE PROGRAM - OFF SYSTEM		3.834	2016		
		C	2016	L110 - BRIDGE PROGRAM - OFF SYSTEM		.767	2016		
		C	2016	VT - VERMONT'S CONTRIBUTION		.272	2016		
		C	2016	VT - VERMONT'S CONTRIBUTION		1.356	2016		
Highway and Bridge					**I-Total:**	6.229		6.141	
SUGAR HILL 24218 [8581]	CRANE HILL ROAD	BRIDGE REHAB OVER GALE RIVER - 202/128 [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.978	New Project		
		P	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.129			
		R	2022	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	1.113			
SUMMER YOUTH LANDSCAPE PROGRAM SMRLN [1766]	ADMINISTRATION	ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project]							Program Funding for Summer Landscaping Youth Program.
Individual Projects									
		C	2015	M240 - STP - Flexible		.040			
		C	2016	M240 - STP - Flexible		.040			
		C	2017	M240 - STP - Flexible		.040			
		C	2018	M240 - STP - Flexible		.040			
		C	2019	M240 - STP - Flexible		.040			
		C	2020	M240 - STP - Flexible		.040			
		C	2021	M240 - STP - Flexible		.040			
		C	2022	M240 - STP - Flexible		.040			
		C	2023	M240 - STP - Flexible		.040			
		C	2024	M240 - STP - Flexible		.040			
Highway and Bridge					**I-Total:**	.400			
SUNAPEE 15836 [7414]	LOWER MAIN STREET	REPAIR / REPLACE BRIDGE OVER SUGAR RIVER - 094/100 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.426	2017		
		P	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.074			
Highway and Bridge					**I-Total:**	.499		0.454	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
Swanzey **27692** **[12300]** ***Red List Bridges*** Highway and Bridge	NH 32	Bridge replacement, over Martin Brook Br #149/072. (RED LIST)							Bridge Priority List #76.
			C	2023	M240 - STP - Flexible	1.726	New Project		
					I-Total:	1.726			
TAMWORTH **16239** **[7813]** ***Red List Bridges*** Highway and Bridge	NH 113	BRIDGE REPLACEMENT OVER BEARCAMP RIVER - 150/106 {Red List}							2013 Bridge Priority #79
			C	2022	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	6.369	2022		
			P	2015	M001 - National Highway Performance Program (NHPP)	.341			
					I-Total:	6.709		3.100	
THORNTON **15938** **[7523]** ***Bridges*** Highway and Bridge	COVERED BRIDGE ROAD	BRIDGE REHABILITATION OVER MILL BROOK - 183/107 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
			C	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.760	2018		
			P	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.119			
			R	2018	SAB - STATE AID BRIDGE (State FY), 20% = Town	.011			
					I-Total:	.890		0.785	
TMC - MAINTENANCE **TMC-MAINT** **[8636]** ***Individual Projects*** Highway and Bridge		ITS MAINTENANCE OPERATIONS TO INCLUDE CCTV, DMS, RWIS, VSL, MICROWAVE AND FIBER OPTIC INFRASTRUCTURE [Annual Program]							
			C	2015	M240 - STP - Flexible	.103	New Project		
					I-Total:	.103			
UNH / Wildcat Transit **68070** **[99995]** ***Transit***	Various	Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus Services							
				2015	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.199			
				2015	TPK - TURNPIKE EXPANSION (State FY)	.048			
				2016	TPK - TURNPIKE EXPANSION (State FY)	.242			
				2017	TPK - TURNPIKE EXPANSION (State FY)	.242			
					I-Total:	.731			
WALPOLE - CHARLESTOWN **14747** **[1891]** ***Individual Projects*** Highway and Bridge	NH 12	RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE							ULSRPC Regional Priority #1
			C	2016	L250 - STP - RURAL AREAS < 5,000k	9.585	2015		
			C	2017	L250 - STP - RURAL AREAS < 5,000k	4.396	2016		
					I-Total:	13.981		13.660	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
WARNER **15907** **[7497]**	NH 127	BRIDGE REPLACEMENT OVER WARNER RIVER - 254/180 {Red List}							2013 Bridge Priority #63
Red List Bridges									
			C	2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.537	2021		
Highway and Bridge					**I-Total:**	2.537		2.035	
WARNER - SUTTON **15747** **[3253]**	I-89	PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]							Interstate 4R
Interstate Maintenance									
			C	2019	L010 - INTERSTATE MAINTENANCE	8.000	2019		
			C	2020	L010 - INTERSTATE MAINTENANCE	5.333	2020		
			P	2017	L010 - INTERSTATE MAINTENANCE	.110			
			P	2018	L010 - INTERSTATE MAINTENANCE	.113			
Highway and Bridge					**I-Total:**	13.557		13.533	
WASHINGTON **20300** **[7915]**	DOLE SCHOOL ROAD	BRIDGE REPLACEMENT OVER HIGHLAND LAKE OUTLET - 165/041 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
			C	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.411	2020		
			P	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.073			
			R	2020	SAB - STATE AID BRIDGE (State FY), 20% = Town	.001			
Highway and Bridge					**I-Total:**	.485		0.400	
WHITEFIELD **[3490]**	MT. WASHINGTON AIRPORT	Preservation - Hazard beacon and SRE improvements. Master planning and wildlife hazard assessment.							
Aeronautics									
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.516			
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.473			
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.244			
Aeronautics					**I-Total:**	1.234			
WHITEFIELD **[6596]**	MT. WASHINGTON REGIONAL AIRPORT	Modernization - runway, taxiway, and apron improvements							Address Safety Concerns.
Aeronautics									
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM	.504			
Aeronautics					**I-Total:**	.504			
WHITEFIELD **15732** **[7261]**	WATER STREET	REPAIR / REPLACEMENT OF BRIDGE - 106/106 [PARENT #4216] {Red List}							Specific project from Statewide program, Local Administration.
Red List Bridges									
			P	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.080			
Highway and Bridge					**I-Total:**	.080			

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
WHITEFIELD 16025 [7630]	HAZEN ROAD	BRIDGE REHABILITATION OVER JOHNS RIVER - 159/098 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.170	2019		
		P	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.029			
		R	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge					**I-Total:**	.205		0.175	
WILTON 15767 [7303]	KING BROOK ROAD	BRIDGE REHABILITATION OVER KING BROOK - 074/060 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.269	2017		
		P	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.055			
		R	2017	SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge					**I-Total:**	.330		0.300	
WILTON 15768 [7304]	OLD COUNTY FARM ROAD	BRIDGE REPLACEMENT OVER BLOOD BROOK - 060/118 {Red List} [SAB*4216] {State Aid Bridge Program}							Specific project from Statewide program, Local Administration.
Bridges									
		C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town		.181	2016		
		P	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town		.048			
		R	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge					**I-Total:**	.234		0.220	
WILTON 26201 [8737]	STAGE COACH ROAD	BRIDGE REPLACEMENT OVER BURTON POND - 086/142							Specific project from Statewide program, Local Administration.
Bridges									
		C	2021	SAB - STATE AID BRIDGE (State FY), 20% = Town		.211	New Project		
		P	2021	SAB - STATE AID BRIDGE (State FY), 20% = Town		.049			
		R	2021	SAB - STATE AID BRIDGE (State FY), 20% = Town		.008			
Highway and Bridge					**I-Total:**	.267			
WILTON - MILFORD - AMHERST - BEDFORD 13692 [2739]	NH 101	SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY							Interim safety improvements
Individual Projects									
		C	2019	L050 - NATIONAL HIGHWAY SYSTEM		3.980			
		C	2020	M001 - National Highway Performance Program (NHPP)		5.194	2020		
		P	2018	M001 - National Highway Performance Program (NHPP)		.250			
		R	2016	M001 - National Highway Performance Program (NHPP)		.117			
		R	2018	M001 - National Highway Performance Program (NHPP)		.062			
Highway and Bridge					**I-Total:**	9.604		10.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work				I$(M)	Previous Prog. Yr	Previous Total$	Comments:
WINCHESTER **20819** **[7994]**	NH 10	REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET - 137/121 RED LIST.							2013 Bridge Priority #77
Red List Bridges									
		C	2021	L250 - STP - RURAL AREAS < 5,000k		1.158	2021		
		P	2015	L250 - STP - RURAL AREAS < 5,000k		.051			
		P	2016	L250 - STP - RURAL AREAS < 5,000k		.012			
		R	2015	L250 - STP - RURAL AREAS < 5,000k		.011			
		R	2021	L250 - STP - RURAL AREAS < 5,000k		.007			
Highway and Bridge					**I-Total:**	1.239		0.870	
WOLFEBORO **LRPC11** **[9003]**	NH 28	NH 28 IMPROVEMENTS, SOUTH MAIN STREET TO ALTON T/L							
Individual Projects									
		C	2024	M240 - STP - Flexible		10.189	New Project		
Highway and Bridge					**I-Total:**	10.189			
					Report I-Total$	**2842.562**			

THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION'S RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2015-2024

~ D R A F T ~

Unfunded Projects

SUBMITTED TO THE
GOVERNOR'S ADVISORY COMMISSION
ON INTERMODAL TRANSPORTATION (GACIT) AS A DRAFT
FOR PUBLIC CONSIDERATION AND INPUT

PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

December 2, 2013

DRAFT 2015-2024

UNFUNDED PRIORITIES OF THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN

Other Suggested Projects

Category Sort

{Inflation Included}

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
Nashua-Manchester-Concord [9017]	Capital Corridor	Engineering, track infrastructure, equipment, grade crossings, for establishing rail service.				Overall capital corridor rail service. Alternatives analysis being completed. Specific projects and phases to be determined per study recommendations. Contingent on funding availability.
Not Categorized						
		C TBD FT6 - FTA SECTION 5303 METROPOLITAN PLANNING	.000			
		P 2015 FT6 - FTA SECTION 5303 METROPOLITAN PLANNING	.000			
Rail		**I-Total:**	.000			
SALEM TO MANCHESTER 10418C # [7560]	I-93	PHASE II CAPACITY IMPROVEMENTS, RECONSTRUCTION AND WIDENING FROM NORTH OF EXIT 3 TO I-293 (Excluding Exit 5)				See Section 5 of HB 2010. While Priority improvements are funded, facilitated by GARVEE bonds, these further capacity improvements, totaling approximately $250M, are not fully funded due to financial constraint.
I-93						
		C 2015-2020 NON - OTHER NON PARTICIPATING	250.000			
Highway and Bridge		**I-Total:**	250.000		0.000	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

DRAFT 2015-2024

UNFUNDED PRIORITIES OF THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN

Turnpikes

Category Sort

{Inflation Included}

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
BEDFORD - MERRIMACK **16100** **[7394]**	F.E. EVERETT TPK	IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE OPEN ROAD TOLLING {Turnpike}				Authorized under HB 391. Proposed Expanded Turnpike Capital Program. Final Design and Construction, contingent on Future Toll increase or other resources.
Individual Projects						
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	3.800			
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	9.100			
		C 2018 TPK - TURNPIKE EXPANSION (State FY)	5.300			
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.300			
Highway and Bridge		**I-Total:**	18.500			20.000
BOW - CONCORD **13742** **[2075]**	I-93	WIDEN FROM I-89 TO BETWEEN EXITS 15 AND 16. BRIDGE #S: 203/090, 139/116, 163/106, 184/103, 201/096, 201/097 AND 203/089. (3 RED LIST BRIDGES #152/108, 150/107 AND 142/116)				2013 Bridge Priority #16, #35, & #58. Proposed Expanded Turnpike Capital Program. Final Design and Construction, contingent on authorization and Future Toll increase or other resources.
Individual Projects						
		C 2018 TPK - TURNPIKE EXPANSION (State FY)	35.000	Previously Programmed Beyond FY2022		
		C 2019 TPK - TURNPIKE EXPANSION (State FY)	35.000	Previously Programmed Beyond FY2022		
		C 2020 TPK - TURNPIKE EXPANSION (State FY)	35.000	Previously Programmed Beyond FY2022		
		C 2021 TPK - TURNPIKE EXPANSION (State FY)	35.000	Previously Programmed Beyond FY2022		
		C 2022 TPK - TURNPIKE EXPANSION (State FY)	35.000	Previously Programmed Beyond FY2022		
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.516			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	2.130			
		P 2017 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		P 2018 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		R 2017 TPK - TURNPIKE EXPANSION (State FY)	5.500			
		R 2018 TPK - TURNPIKE EXPANSION (State FY)	5.000			
Highway and Bridge		**I-Total:**	192.146			13.000
CONCORD **[8279]**	TURNPIKES	TURNPIKE ADMINISTRATION BUILDING				Proposed Expanded Turnpike Capital Program. Final Design and Construction contigent on authorization and future toll increase or other resources.
Individual Projects						
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	6.000	New Project		
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.600			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	.200			
Highway and Bridge		**I-Total:**	6.800			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
Dover & Rochester [8826]	Spaulding Turnpike	Improvements to the Dover & Rochester toll plazas				Proposed Expanded Turnpike Capital Program. Final Design and Construction contigent on authorization and future toll increase or other resources.
Individual Projects						
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	7.000			
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	7.000			
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.500			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	.500			
Highway and Bridge		**I-Total:**	15.000			
Dover-Rochester-Somersworth [9018]	Spaulding Turnpike	Update feasibility study to better determine costs for construction of Exit 10 and easterly connection.				Uppdate feasibility study to better determine costs, permittablility, funding and support. Proposed expanded Turnpike Capital Program contingent on authorization and future toll increase or other resources.
Individual Projects						
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	2.000			
Highway and Bridge		**I-Total:**	2.000			
HOOKSETT [9015]		RECONSTRUCTION OF EXIT 11 RAMP TOLLS TO IMPLEMENT ALL ELECTRONIC TOLLING (AET)				Proposed Expanded Turnpike Capital Program. Final Design and Construction contigent on authorization and future toll increase or other resources.
Individual Projects						
		C 2015 TPK - TURNPIKE EXPANSION (State FY)	1.300			
Highway and Bridge		**I-Total:**	1.300			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
MANCHESTER 16099 [7692]	I-293 / FEE TPK	PLANNING AND ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike}				Proposed Expanded Turnpike Capital Program. Final Design and Construction, contingent on authorization and Future Toll increase or other resources.

Individual Projects

P	2017	TPK - TURNPIKE EXPANSION (State FY)	1.000	
P	2018	TPK - TURNPIKE EXPANSION (State FY)	2.000	
P	2019	TPK - TURNPIKE EXPANSION (State FY)	2.000	
R	2018	TPK - TURNPIKE EXPANSION (State FY)	2.000	
R	2019	TPK - TURNPIKE EXPANSION (State FY)	3.000	
		I-Total:	10.000	

Highway and Bridge

Manchester 16099A [8827]	FEE Turnpike	Reconstruct and widening of Exit 6 (Amoskeag)				Proposed Expanded Turnpike Capital Program. Final Design and Construction contigent on authorization and future toll increase or other resources.

Individual Projects

C	2017	TPK - TURNPIKE EXPANSION (State FY)	15.000	
C	2018	TPK - TURNPIKE EXPANSION (State FY)	20.000	
C	2019	TPK - TURNPIKE EXPANSION (State FY)	20.000	
C	2020	TPK - TURNPIKE EXPANSION (State FY)	20.000	
		I-Total:	75.000	

Highway and Bridge

Manchester 16099B [8828]	FEE Turnpike	Reconstruct Exit 7				Proposed Expanded Turnpike Capital Program. Final Design and Construction contigent on authorization and future toll increase or other resources.

Individual Projects

C	2018	TPK - TURNPIKE EXPANSION (State FY)	20.000	New Project
C	2019	TPK - TURNPIKE EXPANSION (State FY)	20.000	New Project
C	2020	TPK - TURNPIKE EXPANSION (State FY)	5.000	New Project
P	2016	TPK - TURNPIKE EXPANSION (State FY)	1.000	
P	2017	TPK - TURNPIKE EXPANSION (State FY)	2.000	
P	2018	TPK - TURNPIKE EXPANSION (State FY)	2.000	
R	2017	TPK - TURNPIKE EXPANSION (State FY)	2.000	
R	2018	TPK - TURNPIKE EXPANSION (State FY)	2.000	
		I-Total:	54.000	

Highway and Bridge

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
MERRIMACK [9014]		REMOVAL OF EXIT 12 RAMP TOLLS				Proposed Expanded Turnpike Capital Program. Final Design and Construction contigent on authorization and future toll increase or other resources.
Individual Projects						
		C 2015 TPK - TURNPIKE EXPANSION (State FY)	2.000			
Highway and Bridge		**I-Total:**	2.000			
Nashua - Bedford [8829]	F.E. Everett TPK	ITS deployment on Central Turnpike				Proposed Expanded Turnpike Capital Program. Final Design and Construction contigent on authorization and future toll increase or other resources.
Individual Projects						
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.100			
Highway and Bridge		**I-Total:**	4.100			
NASHUA - BEDFORD 13761 [3662]	F.E.E.Tpk	WIDEN EXISTING 2-LANE SECTIONS OF THE TURNPIKE TO A 3-LANE TYPICAL FROM EXIT 8 IN NAHUA TO I-293 IN BEDFORD				Proposed Expanded Turnpike Capital Program. Final Design and Construction contigent on authorization and future toll increase or other resources.
Individual Projects						
		C 2018 TPK - TURNPIKE EXPANSION (State FY)	18.000	New Project		
		C 2019 TPK - TURNPIKE EXPANSION (State FY)	20.000	New Project		
		C 2020 TPK - TURNPIKE EXPANSION (State FY)	18.000	New Project		
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	1.000			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	1.000			
		P 2017 TPK - TURNPIKE EXPANSION (State FY)	3.000			
		P 2018 TPK - TURNPIKE EXPANSION (State FY)	2.000			
		R 2017 TPK - TURNPIKE EXPANSION (State FY)	3.000			
		R 2018 TPK - TURNPIKE EXPANSION (State FY)	4.000			
Highway and Bridge		**I-Total:**	70.000			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I$(M)	Previous Prog. Yr	Previous Total$	Comments:
NEWINGTON - DOVER 11238 Q [7228]	NH 16, US 4 & SPAULDING TURNPIKE	EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS (PARENT N-D 11238)				Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase or other resources.
Individual Projects						
		C 2015 TPK - TURNPIKE EXPANSION (State FY)	4.400	2014		
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	13.800	2014		
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	13.800	2014		
		C 2018 TPK - TURNPIKE EXPANSION (State FY)	13.800	2014		
		C 2019 TPK - TURNPIKE EXPANSION (State FY)	3.400	2014		
Highway and Bridge		**I-Total:**	49.200		42.179	
NEWINGTON - DOVER 11238 S [7233]	SPAULDING TURNPIKE / LITTLE BAY BRIDGES	GENERAL SULLIVAN BRIDGE REHABILITATION				Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase or other resources.
Individual Projects						
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	5.800	2015		
		C 2018 TPK - TURNPIKE EXPANSION (State FY)	11.500	2016		
		C 2019 TPK - TURNPIKE EXPANSION (State FY)	11.500	2017		
		C 2020 TPK - TURNPIKE EXPANSION (State FY)	2.900			
Highway and Bridge		**I-Total:**	31.700		31.069	
NEWINGTON - DOVER 11238 U [9016]		CONSTRUCTION OF SPAULDING TURNPIKE MAINTENANCE FACILITY IN NEWINGTON				Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase or other resources.
Individual Projects						
		C 2018 TPK - TURNPIKE EXPANSION (State FY)	4.000			
Highway and Bridge		**I-Total:**	4.000			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

DRAFT 2015-2024

UNFUNDED PRIORITIES OF THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN

Aeronautics

Category Sort

{Inflation Included}

Project Name/#/Id	Route/Road:	Location; Scope of Work			I$(M)	Previous Prog. Yr	Previous Total$	Comments:
BERLIN - MILAN [8120]	BERLIN REGIONAL AIRPORT	Expansion - apron, taxiway, and hangar improvements.						
Aeronautics								
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.201			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.208			
Aeronautics				**I-Total:**	.409			
BERLIN - MILAN [8118]	BERLIN REGIONAL AIRPORT	Modernization - taxiway improvements.						
Aeronautics								
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.208			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		2.466			
Aeronautics				**I-Total:**	2.674			
BERLIN - MILAN [8122]	BERLIN REGIONAL AIRPORT	Preservation - master plan and wildlife hazard assesment. SRE, fuel farm, and hazard beacon improvements.						
Aeronautics								
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.429			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.531			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		.228			
Aeronautics				**I-Total:**	1.188			
CLAREMONT [8028]	CLAREMONT MUNICIPAL AIRPORT	Expansion						
Aeronautics								
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.214			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.664			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		.438			
Aeronautics				**I-Total:**	1.317			
CLAREMONT [8029]	Claremont Municipal Airport	Preservation - runway, apron, and hangar rehabilitation, master planning, obstruction removal, and other activities						
Aeronautics								
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.242			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.607			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.175			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		.822			
Aeronautics				**I-Total:**	1.846			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I$(M)	Previous Prog. Yr	Previous Total$	Comments:
CONCORD [8042]	CONCORD MUNICIPAL AIRPORT	Modernization - apron and runway improvements					
Aeronautics							
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	1.342			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM	1.621			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	1.106			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM	5.048			
Aeronautics			**I-Total:**	9.118			
CONCORD [8048]	CONCORD MUNICIPAL AIRPORT	Preservation - apron, hangar, and taxiway preservation. Terminal building and fuel farm improvements. Obstruction removal.					
Aeronautics							
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	1.463			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM	.869			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.611			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM	2.324			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM	10.863			
Aeronautics			**I-Total:**	16.130			
KEENE - SWANZEY [8070]	DILLANT-HOPKINS AIRPORT	Expansion - apron & hangar improvements					
Aeronautics							
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	1.570			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM	.221			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM	.228			
Aeronautics			**I-Total:**	2.020			
KEENE - SWANZEY [8071]	DILLANT-HOPKINS AIRPORT	Modernization - taxiway improvements.					
Aeronautics							
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	2.316			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM	1.918			
Aeronautics			**I-Total:**	4.234			
KEENE - SWANZEY [8072]	DILLANT-HOPKINS AIRPORT	Preservation - runway reconstruction and hazard beacon rehabilitation, master planning, SRE purchase.					
Aeronautics							
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM	2.208			
Aeronautics			**I-Total:**	2.208			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work			I$(M)	Previous Prog. Yr	Previous Total$	Comments:
LACONIA - GILFORD [8062]	LACONIA MUNICIPAL AIRPORT	Preservation - runway and taxiway improvements. Obstruction removal and SRE purchase.						
Aeronautics								
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.112			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.208			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.214			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.221			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		.228			
Aeronautics				**I-Total:**	1.984			
LEBANON [8082]	LEBANON MUNICIPAL AIRPORT	Preservation - runway, taxiway, and apron imporvements. Obstruction removal.						
Aeronautics								
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		2.295			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		2.247			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		2.359			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.681			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		1.522			
Aeronautics				**I-Total:**	9.105			
MANCHESTER - LONDONDERRY [8102]	MANCHESTER - BOSTON REGIONAL AIRPORT	Preservation - runway, taxiway, and apron improvements. SRE enhancements. Safety & security improvements.						
Aeronautics								
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		16.207			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		3.973			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		4.289			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		4.426			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		4.567			
Aeronautics				**I-Total:**	33.462			
Nashua [8817]	Boire Field	Preservation - taxiway improvements. Control tower, hazard beacon, and SRE imporvements. Master planning.						
Aeronautics								
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.403			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		1.108			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.450			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		6.639			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		1.446			
Aeronautics				**I-Total:**	10.046			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work			I$(M)	Previous Prog. Yr	Previous Total$	Comments:
NORTH HAVERHILL [8127]	DEAN MEMORIAL AIRPORT	Expansion - apron and lighting improvements						
Aeronautics								
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.453			
Aeronautics				**I-Total:**	.453			
NORTH HAVERHILL [8128]	DEAN MEMORIAL AIRPORT	Modernization - taxiway and beacon improvements						
Aeronautics								
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		1.048			
Aeronautics				**I-Total:**	1.048			
NORTH HAVERHILL [8129]	DEAN MEMORIAL AIRPORT	Preservation - taxiway and apron improvements. Lighting, marking, and signage improvements. Master planning and wildlife hazard assessment.						
Aeronautics								
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.134			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.554			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		2.921			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		2.613			
Aeronautics				**I-Total:**	6.222			
PORTSMOUTH - NEWINGTON [8142]	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	Expansion - terminal building improvements						
Aeronautics								
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		1.522			
Aeronautics				**I-Total:**	1.522			
PORTSMOUTH - NEWINGTON [8144]	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	Preservation - runway, taxiway, and apron improvements. SRE and deicing enhancements. Terminal access improvements. Master planning and other activities.						
Aeronautics								
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.342			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		1.278			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		14.796			
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		3.320			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		65.311			
Aeronautics				**I-Total:**	86.046			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work			I$(M)	Previous Prog. Yr	Previous Total$	Comments:
ROCHESTER	SKYHAVEN AIRPORT	Expansion - runway and apron improvements						
[8162]								
Aeronautics								
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.386			
			2023	AIP - AIRPORT IMPROVEMENT PROGRAM	3.983			
			2024	AIP - AIRPORT IMPROVEMENT PROGRAM	4.316			
Aeronautics				**I-Total:**	8.686			
ROCHESTER	SKYHAVEN AIRPORT	Preservation - apron and parking lot improvements. Master planning and wildlife hazard assessment.						
[8168]								
Aeronautics								
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM	.302			
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM	.374			
Aeronautics				**I-Total:**	.676			
STATEWIDE	AIRPORTS	Preservation - Pavement maintenance, systems planning, and ARFF improvements.						
[8177]								
Aeronautics								
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM	.121			
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM	.312			
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.322			
			2023	AIP - AIRPORT IMPROVEMENT PROGRAM	.885			
			2024	AIP - AIRPORT IMPROVEMENT PROGRAM	.343			
Aeronautics				**I-Total:**	1.982			
WHITEFIELD	MT. WASHINGTON AIRPORT	Preservation - Hazard beacon and SRE improvements. Master planning and wildlife hazard assessment.						
[3490]								
Aeronautics								
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM	.277			
			2024	AIP - AIRPORT IMPROVEMENT PROGRAM	.114			
Aeronautics				**I-Total:**	.391			
WHITEFIELD	MT. WASHINGTON REGIONAL AIRPORT	Expansion - fuel farm and hangar improvements						
[8180]								
Aeronautics								
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM	.336			
			2024	AIP - AIRPORT IMPROVEMENT PROGRAM	5.241			
Aeronautics				**I-Total:**	5.577			

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work		I$(M)	Previous Prog. Yr	Previous Total$	Comments:
WHITEFIELD	MT. WASHINGTON REGIONAL AIRPORT	Modernization - runway, taxiway, and apron improvements					Address Safety Concerns.
[6596]							
Aeronautics							
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM	1.106			
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM	1.522			
Aeronautics			**I-Total:**	2.629			

Phase: C = Construction P = Preliminary Engineering R = Right of Way