TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2009 - 2018
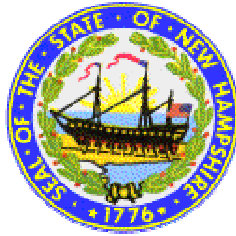# Projects Only

APPROVED BY THE NH LEGISLATURE
AND SIGNED INTO LAW BY THE GOVERNOR

PURSUANT TO
RSA 228:99 AND RSA 240 OF THE LAWS OF NEW HAMPSHIRE

PROJECTS LISTED ALPHABETICALLY

PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

JUNE 25, 2008

HB 1646 – VERSION ADOPTED BY BOTH BODIES

19Mar2008… 1017h

04Jun2008… 2113cofc

2008 SESSION

08-2909

06/09

HOUSE BILL *1646*

AN ACT relative to the 10-year transportation improvement plan.

SPONSORS: Rep. Bouchard, Merr 11; Sen. Hassan, Dist 23

COMMITTEE: Public Works and Highways

ANALYSIS

This bill updates the 10-year transportation improvement plan to maintain highways and bridges in the state.

- -

Explanation: Matter added to current law appears in ***bold italics.***

Matter removed from current law appears [in brackets and struckthrough.]

Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

19Mar2008… 1017h

04Jun2008… 2113cofc

08-2909

06/09

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Eight

AN ACT relative to the 10-year transportation improvement plan.

  Be it Enacted by the Senate and House of Representatives in General Court convened:

1 State 10-Year Transportation Improvement Plan. Amend RSA 240:1 to read as follows:

240:1 Legislative Intent.

I. The plan is predicated on the report submitted by the governor to the legislature dated [February 16, 2006] *January 15, 2008* and on the "State of New Hampshire Ten Year Transportation Improvement Plan [2007-2016] *2009-2018* Submitted to the Governor, Pursuant to RSA 228:99 and RSA 240 of the Laws of New Hampshire, by the Governor's Advisory Commission on Intermodal Transportation (GACIT)" which was adopted by GACIT on [December 7, 2005] *November 28, 2007* and is intended to serve as the guideline for transportation projects in the state for the next decade.

II. The general court understands that [the revenue projected for the plan period 2007-2016 *2009-2018* is inadequate to fund all the projects in the plan. Without additional projects, it is estimated that with revenue increases at $5 million per year, the plan will take approximately 14 years to complete, excluding consideration of inflation on the cost of the projects] *this plan closely adheres to the estimated funding available for transportation projects for 2009-2018, returning New Hampshire to a realistic 10-year plan*. *The general court further understands that while the plan is reasonably financially constrained, the last 4 years of the plan are less certain in terms of scope, future funding, inflation, and priority.* In passing this plan, it is the general court's intent to review the plan every 2 years, pursuant to RSA 228:99 and RSA 240, [but] *and* not to add projects *before the review*, except for emergencies[, until the funding is adequate to bring the plan within a projected 10-year completion framework].

2 Plan. Amend RSA 240:3 to read as follows:

240:3 Plan. The legislature hereby adopts the plan known as the "State of New Hampshire Ten Year Transportation Improvement Plan [2007-2016] *2009-2018* Submitted by the House Public Works and Highways Committee as Part of the

Legislative Process Pursuant to RSA 228:99 and RSA 240 of the Laws of New Hampshire" and encourages expeditious implementation of the projects shown therein.

3 State 10-Year Transportation Improvement Plan; Bedford Project; Reimbursement.

I. In the year in which the project is funded in the state 10-year transportation improvement plan, the town of Bedford shall receive 80 percent reimbursement of its cost of construction or improvements, or both, of route N.H. 101 from federal funds, provided the following conditions have been met:

(a) The town of Bedford shall demonstrate through an engineering study that the improvements benefit the safety and capacity of N.H. 101.

(b) The engineering design, environmental evaluation, purchase of right-of-way, and construction of any improvements is done in accordance with state and federal requirements that apply to federal aid projects.

II. Reimbursement under paragraph I is contingent on the availability of federal funding specific to the federal program which the project named Bedford, project number 13953, falls within.

III. Nothing in this section shall be construed as a guarantee of reimbursement by state or federal funds. This section allows for reimbursement for such construction or improvements, or both, based on the costs when such work is done.

4 Effective Date. This act shall take effect 60 days after its passage.

New Hampshire's
Ten Year Transportation Improvement Plan

INTRODUCTION

New Hampshire RSA 228:99 and RSA 240 require the New Hampshire Department of Transportation (NHDOT) to propose a plan for improvements to the State's transportation system. The purpose of this legislation is to develop and implement a plan allowing New Hampshire to fully participate in federally supported transportation improvement projects.

This document contains the State's 2009 – 2018 Ten Year Transportation Improvement Plan, as recommended by the NHDOT, proposed by the Governor's Advisory Committee on Intermodal Transportation (GACIT),proposed by the Governor and adopted by the Legislature. The NHDOT developed this Ten Year Plan in compliance with RSA 228:99 and RSA 240, and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). In response to these state and federal requirements, the NHDOT has generated a long-term schedule to develop, maintain, and improve the state's transportation infrastructure.

The NHDOT is committed to preserve and improve the transportation system for safe and efficient movement of people and goods. The variety and scope of the projects included in this document demonstrate this commitment. These projects include highway and bridge projects, park and ride projects, rail and transit improvements, aeronautic improvements, and bicycle and pedestrian projects and initiatives. Collectively, these projects preserve and upgrade the existing system and take the State a step closer to a more complete and integrated transportation system.

The United States Congress has continued flexibility in the use of federal funds for transportation projects and encouraged further development of the intermodal transportation system serving the state and the nation. The current six-year reauthorization bill, called the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) continues the vision and initiatives of the previous authorizations. As the acronym suggests, this legislation has a major emphasis on safety. Additionally, the legislation is intended to provide flexibility, state and local decision-making, and improve project delivery, all in an effort to cost effectively address the nation's transportation needs.

Relative to the State's Ten Year Transportation Improvement Plan, its projects are in various stages of development in accordance with direction received from previous Ten Year Plans. Following its inclusion in the Ten Year Plan, a successful transportation project must meet four criteria to proceed: a project must be technically feasible, environmentally permittable, affordable, and have public acceptance.

2009-2018 TEN YEAR PLAN

OVERVIEW

This 2009-2018 Ten Year Plan proposes substantial reductions in both the number and costs of projects from the previous 2007-2016 Ten Year Plan to develop a financially constrained plan aligned more closely to anticipated funding. Previous Ten Year Plans were oversubscribed. More recently this circumstance was further exacerbated during this current update by several factors including the exceptionally large increase in construction costs (more than 45% between the years 2005 and 2007), the decision to include inflation to future year of construction, and the projection of relatively flat transportation revenues. At the beginning of the development of this plan, with updated cost estimates and projected revenues, it was estimated that the Ten Year Plan (excluding Turnpike projects) contained approximately $4 billion of highway and bridge project costs with incoming revenue of approximately $2.1 billion. Given this projected gap, a number of projects proposed in previous plans have been deferred, canceled, or re-scoped to develop a fiscally constrained plan that more closely adheres to the financial resources estimated to be available for transportation projects.

This 2009-2018 Ten Year Plan contains highway and bridge (excluding turnpike system) projects totaling an estimated $2.3 billion against currently projected revenue of approximately $2.1 billion. The estimates are based on the Financial Model for the Highway Fund which accounts for all sources of revenues and expenditures as well as inflation. The plan reflects and prioritizes the critical need to address the State's Red List bridges, accelerating the pace of their repair and replacement and reducing, through increased preservation efforts, the rate at which bridges are added to the Red List. The plan also reflects a strong emphasis on prioritizing the preservation of the entire existing transportation infrastructure.

While the plan is reasonably financially constrained, it does still contain approximately $200 million more in projects than there are anticipated revenues. These projects are in the later four years of the Ten Year Plan and are consequently inherently less certain in terms of scope, future funding, inflation, and priority. These projects will require further consideration in future biannual updates to the Ten Year Plan as these factors are better understood in time. It is currently anticipated that funding will be raised to address these shortfalls, but the means or amount have not been determined at this time.

There are other factors and assumptions upon which the plan is based that will similarly need to be monitored and reevaluated in future updates with respect to their impact on the Ten Year Plan. These include the following:

- **Rate of Inflation**: The Ten Year Plan and Financial Model utilize an annual rate of inflation for construction cost of 3.2%. This is based on nationwide, long-term historical averages generated by FHWA. It was noted previously that recent

inflation rates over a period of three years have contributed significantly to the present financial situation. While this trend has leveled off recently, and those cost impacts have been absorbed and reflected in this Plan, dramatically different inflation rates will impact this plan.

- **Federal Funding Levels**: Level Federal Funding at the current rate of approximately $140 million per year is anticipated. The Federal Aid program makes up the most significant portion of the Ten Year Plan. The current enabling Federal Transportation Legislation (SAFETEA-LU) expires in 2009. There are projections that by 2009 the Federal Highway Trust Fund will be spent down and available Federal funding could be reduced by approximately 30%. How future reauthorization and appropriations address this funding issue will impact this plan.

- **State Highway Fund:** For State Highway Fund revenue (gasoline road toll and vehicle registration fees), this Ten Year Plan and the associated Financial Model assume a modest growth rate based on historical trends (1996 – 2006) of approximately 1.8% per year. Volatile gas prices and other economic factors indicate trend toward level or slightly decreasing revenue over the immediate future. In addition Department operational costs are projected to increase at recent rates of approximately 5% per year going into the future. These rates reflect increases in Department personnel and benefits costs, material costs, energy costs, and vendor costs.

  Over the past several years (beginning with the 2006 budget) the Department has operated under a negative budget, with the shortfalls addressed by spending down the Highway Fund Surplus. At the close of fiscal year 2009, the Highway Fund Surplus is projected to be drawn down to contain essentially no remaining balance. As operating costs continue to exceed anticipated funding, the Highway Fund Surplus could be in deficit by approximately $60.1 million in 2010. How this deficit is addressed and what programs/activities it affects on the Capital side of the Fund will impact this proposed Ten Year Plan.

- **Turnpike Fund:** The 2009 – 2018 Ten Year Plan includes approximately $400 million in priority Turnpike Capital Program and Investments. The Priority Turnpike Capital Program investments involve repairing / replacing all in-service Red List bridges on the Turnpike System and addressing a number of safety and capacity deficiencies. These improvements are facilitated by the toll increase implemented in October 2007, which is projected to increase toll revenue by $23 million annually. This allows a revenue stream sufficient for procurement of bond issuance(s) to accomplish the Priority Turnpike Capital Program improvements. Turnpike Capital improvements beyond these identified in the Plan are problematic in terms of funding, and will need to be given further consideration in future Ten Year Plans.

The State is financially responsible for spending sufficient funding (as established by the Turnpike's Independent Engineer) for preserving the Turnpike infrastructure through the Renewal and Replacement Program, and to set aside $2 million in a General Reserve Account for unanticipated Renewal and Replacement costs. For Fiscal Years 2009 through 2018, the Turnpike System's proposed Renewal and Replacement program is budgeted at approximately $8 million per year (previously $6 million per year) with annual increase to approximately $12 million per year over 10 years in order to maintain the turnpike infrastructure in good working condition in accordance with Bond covenants. The actual amount funded will be dependent on the inflation of construction costs. Individual projects brought forward under the Renewal and Replacement program are generally developed one to two years in advance of construction.

Contents of This Ten Year Plan Document

The 2009 – 2018 Ten Year Plan is a listing of proposed projects that are to be funded and developed between the years 2009 and 2018. The listing's order is alphabetical by the municipality where the project is located. A description of the project, the estimated cost by phase, the funding source, the proposed timeframe to begin a particular phase, the previously proposed timeframe in the last Ten Year Plan (if applicable), and the project type is included with each listing. The data presented are for general reference purposes. Detailed information regarding the proposed projects is available at the NHDOT. The projects reflect previous priorities (as listed in prior Ten Year Plans), the NHDOT's and regional planning commissions' assessment of needs, and projected available funding over the next ten years.

Provided with the Ten Year Plan is supplemental information regarding the State's transportation system. The information includes a description of the development process of the Ten Year Plan and the subsequent Statewide Transportation Improvement Program (STIP). The supplemental informative also includes an explanation regarding funding issues, and issues involved with the various components of the State's transportation system including Highway and Bridges, Bicycles and Pedestrians, Transit, Railroads, and Aeronautics. This section includes both narrative information and graphical information to identify facilities, conditions and needs of the transportation network in the respective project category.

The Governor's Advisory Commission on Intermodal Transportation (GACIT), after thirty-three statewide public hearings and subsequent GACIT public meetings adopted a recommended 2009– 2018 Ten Year Plan on November 28, 2007 and subsequently forwarded the Plan to the Governor. The Governor reviewed and modified the Plan and, on January 15, 2008, submitted the Plan to the New Hampshire Legislature for final adoption. In March 2008 the House Public Works and Highways Committee reviewed and forwarded it to the full House. The NH Legislature approved the Ten Year Transportation Improvement Plan in May 2008, and the Governor signed the Plan into law on June 25, 2008. An electronic version of the approved 2009-2018 Ten Year Transportation Improvement Plan and supplemental documentation is available on the NHDOT website: http://www.nh.gov/dot/bureaus/planning/documents.htm

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( )>	( )> >C * *' (* '	+).*, 9 ') >* F *+ ')A' .*		= =			$$!& $
			*' 0 *' *>' -)>) ' , >				
( )>	( )> >C * *' (* '	+).*, + . C 0 , .		= =			$$!& $
		2	*' 0 *' *>' -)>) ' , >				
( )>	( )> >C * *' (* '	+).*, (: C :) . C *					$$. !& $
		;	*' 0 *' *>' -)>) ' , >				
( )>	( )> >C * *' (* '	'C .) . 0)> - ( )lC*'>)					"# !
			*' 0 *' *>' -)>) ' , >				
( )>	( )> >C * *' (* '	)> -) . C)) + 4 +)+ C : 0 '-)>) + .))+<	6)'( ) * (>				$$. !& $
			*' 0 *' *>' -)>) ' , >				

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
( )>	( )> >C * *' (* '	A* : O O) .)+,) 4 (.)+ C : 1 * (* *>' -)>)	, * ,9 > /* ,. + - C(				' !& $! %& ! $ $
		B *' 0 *' *>' -)>) ' , >				;	
( )>	( )> >C * *' (* '	C', +) C : . 4) :) .					. !& *$$# #!# ! #
		*' 0 *' *>' -)>) ' , >				=	
( )>	( )> >C * *' (* '	C'+) * ' > .) '(					J $! $
		*' 0 *' *>' -)>) ' , >					
( )> =		.)) *) .) *)(* 3. ! ; B5 3. $! + * B5	0 + $! ' @ !K + *				) G # ># >
		(: 0 *, '* * :' E .) ; ' B : 0 *, '* * :' E .) ; : 0 *, '* * :' E .) ;					
( )> B	1	) . C * + C', +) 4) *) .) * . 4 .)) 6+ ') M.) <9 + (). + 3. ! + * 5 3. $! + * ; F 2 5	> '() -) C)9 '() . ; 0 + $! ' @ !K				) G # ># >
		22 0 , . .C' '( ) : . '9 .) * ; ') 0 *, '* * : ' B 22 0 , . .C' '( ) : . '9 .) * ; B - 0 - * C. 4)+) (4C +* ,), *). - 0 - * C. 4)+) (4C +* ,), *).				B 2	
						;	;

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
.	.	+ ') * .					4 ! $! $!$ J $!7 ! !
		B	4 0 4 .) * ; C .* '* (F '(	B			
			4 0 4 .) * ; C .* '* (F '(	B			
			4 0 4 .) * ; C .* '* (F '(	B2			
			4 0 4 .) * ; C .* '* (F '(	B=			
			4 0 4 .) * ; C .* '* (F '(				
			4 0 4 .) * ; C .* '* (F '(				
			4 0 4 .) * ; C .* '* (F '(				
		2	4 0 4 .) * ; C .* '* (F '(				
		;	4 0 4 .) * ; C .* '* (F '(				
		=	4 0 4 .) * ; C .* '* (F '(				
!				BB=			
.	.	'* (' , >					4 ! $ %#$! ! $! #$! 7 # $ $! !$ # ! !
		B	4 0 4 .) * ; C .* '* (F '(	2 B			
			4 0 4 .) * ; C .* '* (F '(				
			4 0 4 .) * ; C .* '* (F '(				
			4 0 4 .) * ; C .* '* (F '(	=			
			4 0 4 .) * ; C .* '* (F '(	B=			
			4 0 4 .) * ; C .* '* (F '(	;			
			4 0 4 .) * ; C .* '* (F '(	;			
		2	4 0 4 .) * ; C .* '* (F '(	;			
		;	4 0 4 .) * ; C .* '* (F '(	;			
		=	4 0 4 .) * ; C .* '* (F '(	;			
!				2			

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
.	.	,)) (F >')) .*-) '(*,				4 4#	! $! !$ # ! !
			B 4 04 .) * ; C .* '* (F '(	2			
			4 04 .) * ; C .* '* (F '(	=			
			4 04 .) * ; C .* '* (F '(	B			
			4 04 .) * ; C .* '* (F '(				
			4 04 .) * ; C .* '* (F '(				
			4 04 .) * ; C .* '* (F '(				
			4 04 .) * ; C .* '* (F '(				
		2 4 04 .) * ; C .* '* (F '(					
!				=			
.	.	>*. .C")IC*'>)				4 ! $! $!$ J $ #$! 7 # $
			B 4 04 .) * ; C .* '* (F '(	B			
			4 04 .) * ; C .* '* (F '(				
			4 04 .) * ; C .* '* (F '(				
			4 04 .) * ; C .* '* (F '(				
			4 04 .) * ; C .* '* (F '(				
			4 04 .) * ; C .* '* (F '(				
			4 04 .) * ; C .* '* (F '(				
		2 4 04 .) * ; C .* '* (F '(					
!				;			
.	.	>*. C. . *)IC*'>)				4 ! $! $!$ J $ #$! 7 # $
			B 4 04 .) * ; C .* '* (F '(	=			
			4 04 .) * ; C .* '* (F '(	2			
			4 04 .) * ; C .* '* (F '(	2			
			4 04 .) * ; C .* '* (F '(	2			
			4 04 .) * ; C .* '* (F '(	2			
			4 04 .) * ; C .* '* (F '(	2;			
			4 04 .) * ; C .* '* (F '(	2;			
		2 4 04 .) * ; C .* '* (F '(	2;				
!				=			

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
.	.	') * , ..*.)			4		! $! $!$ J $
					#$		! 7 # $
					$!		!$ # ! !
			B	4 0 4 .) * ; C .* '* (F '(	B		
				4 0 4 .) * ; C .* '* (F '(			
				4 0 4 .) * ; C .* '* (F '(	;2		
				4 0 4 .) * ; C .* '* (F '(			
				4 0 4 .) * ; C .* '* (F '(	22		
				4 0 4 .) * ; C .* '* (F '(	2		
				4 0 4 .) * ; C .* '* (F '(	2		
			2	4 0 4 .) * ; C .* '* (F '(	2		
			;	4 0 4 .) * ; C .* '* (F '(	2		
			=	4 0 4 .) * ; C .* '* (F '(	2		
!							
.	.	')-) *-) > *))			4		! $! $!$ J $
					#$		! 7 # $
			B	4 0 4 .) * ; C .* '* (F '(	=		
				4 0 4 .) * ; C .* '* (F '(	=		
				4 0 4 .) * ; C .* '* (F '(	=		
				4 0 4 .) * ; C .* '* (F '(	2B		
				4 0 4 .) * ; C .* '* (F '(	=		
				4 0 4 .) * ; C .* '* (F '(	B		
				4 0 4 .) * ; C .* '* (F '(	B		
			2	4 0 4 .) * ; C .* '* (F '(	B		
			;	4 0 4 .) * ; C .* '* (F '(	B		
			=	4 0 4 .) * ; C .* '* (F '(	B		
!					; =		
() / ;2	2	*+,)) *(* * -) > / *-) 0 ;1 2=					
			2	0 *+,))'( )>) 0 .:.)>			
			'	0 *+,))'( )>) 0 .:.)>	=		
			'	0 *+,))'( )>) 0 .:.)>	=		
				0 *+,))'( )>) 0 .:.)>			
					2B	2	

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
+	+ >C * *' (* '	. C * 4)) >* (C*(+*,			4	@ !
		2 *' 0 *' *>' -)>) ' , >				
+	+ >C * *' (* '	. C ') *>)) 4) *, +,). 0 ' .) **				$$. !& $
		B *' 0 *' *>' -)>) ' , >		; ;		
+	+ >C * *' (* '	. C (: 0 A* : M M 6. C .) * <				$$. !& $
		*' 0 *' *>' -)>) ' , >		B B		
+	+ >C * *' (* '	+).*, (: 0 A* : M M 6. C .) * <				$$. !& $
		*' 0 *' *>' -)>) ' , >				
+	+ >C * *' (* '	+ * ,)1) .*)' * . 0 1 ; F *) .) *				$$. !& $
		; *' 0 *' *>' -)>) ' , >		; ;		
+	+ >C * *' (* '	) -* >) (..)..>)				! #!# @ !$
		*' 0 *' *>' -)>) ' , >				
+	+ >C * *' (* '	)A' + * *) '				$$. !& $
		*' 0 *' *>' -)>) ' , >		2 2		
+	+ >C * *' (* '	. C *)> - (0 ' .) ***				$$. !& $
		B *' 0 *' *>' -)>) ' , >				

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
+	+ >C * *' (* '	' (()(A* : 4 C : 1 0 ' .) *					. !& *$$# !P & ! J !! P # &
		*' 0 * ' *>' -)>) ' , >		$\dfrac{2}{2}$	=		
+	+ >C * *' (* '	' ') : IC*.* * C : ; 'H 0 ' .) -					$$. !& $
		B *' 0 * ' *>' -)>) ' , >		$\dfrac{;}{;}$			
+	+ >C * *' (* '	' ') : IC*.* * C : ; 'H 0 ' .) -*					$$. !& $
		*' 0 * ' *>' -)>) ' , >		$\dfrac{;}{;}$			
+	+ >C * *' (* '	'C .) .)> - ( )IC*'>)					)"# !
		= *' 0 * ' *>' -)>) ' , >		$\dfrac{B}{B}$			
+	+ >C * *' (* '	) *(*) A* : 1 (+ C : 0					' !& $! %& ! $ $ 7 % !! # & ! ! P &
		*' 0 * ' *>' -)>) ' , >		$\dfrac{=}{=}$	=		
+	.) ((. 4 ((. + + * 5	)'( ) *+,) -) >) *> / *-) 0 ; 1 ; 3. !	; 0 + $! ' @ !K				) G 4# 6 ! < !& &$? ! 79 ($! %
		0 *+,))'( )>) 0 .:.)>	2 B2				
		') 0 *, '* * :	BB				
		: 0 *, '* * :' E .) ;					
		(: 0 *, '* * :' E .) ;					
		' B 0 *+,))'( )>) 0 .:.)>					
		' B 0 *+,))'( )>) 0 .:.)>					
		' 0 *+,))'( )>) 0 .:.)>					
		B 0 *+,))'( )>) 0 .:.)>		=			
		0 *+,))'( )>) 0 .:.)>					
				= 2		; ;=	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
+ =	*0 B	. C + * ,) + -) (: ' -)>) 4 > .) ' + *) .) * B (0 *) .) > *))	> * .))) . .)			
+ = ;	. . .))	' / + *+) 3 20 >5 6 > I ' @ !< (0 ,). * > * *, * F * IC (* : *>' -)> ' B (0 ,). * > * *, * F * IC (* : *>' -)> (0 ,). * > * *, * F * IC (* : *>' -)>		) B	' @ !	. @ ! .!!
: B	2	: :'.. 0 (+. ') . C) .),>) 6' ! 2 0 * (*, : .:.)>	8 & B <			& & $$
: =	2	-*((,) .)) . ') ' E) D)+).*, / * (C+) (/.9 C *(* :)(* 9 (+. '* ,9 (*, * ,9 ' < 3 20)5 B (0 .' 0 .' *))>)	..*+) (/ C', +).9 .. + ,) : > /) . 6)	=2 =2	) 2	. @ ! .!! >#
: B =	2	*+,)) *(* * -) . *-) 0 ; 1 ; 0 * (*, : .:.)>		= =	;	+ G ! % 9 !& B
+ (; 2	6. .). <	) . C ..*, F .*, (. N 0- 0 C.+ 0 .5 2 0 .' 0 *(0 :') *-) +)-*). ; 0 .' 0 *(0 : ..)(*> 4 H +. ' ; 0 .' 0 *(0 : ..)(*> 4 H +. " #	2 02B E 3.!!	= =		. @ ! .!!
+ (; ;	) 6. .) . <	) . C ..*, F .*, (. N 0- C.+ 0 .5 2 0 .' 0 *(0 :') *-) +)-*). ; 0 .' 0 *(0 : ..)(*> 4 H +. " #	2 02== 3.!!	0	=B	. @ ! .!!

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
+)) * , 0 *> ;	). +)) * , +	*+,)) *(* * -) / *-) 0 1				. @ ! .! ! 9 >#
		B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8		; ;	' @ ! ;	
+) : 2	. C -) C)	*+,)) *(* *)'( )>) -) . *)(+ /0 221 B				. @ ! .! ! 9 ># >
		B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8 ' B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8 B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8		;	=	
+ -)	B	)'( ) *+,) -) F> *(+ 0 B1 2				($! % 9 !& 2
		0 *+,))'( )>) 0 .:.)> 0 .'0 C *H)+) . -) 9 B 0 *+,))'( )>) 0 .:.)>		= 2	B B	
+ -) ;B2	. *, .))	*+,)) *(* * -) F> *(+ 0 1 =				># % 9 ># > 9 !& && ? ! 7 ' !
			0 *+,))'( )>) 0 44 .:.)>			=	
+C >	C.	)'( ) *+,) -) C /)))/ 0 1 2				($! ' !& ;
		; 0 *+,))'( )>) 0 .:.)>			' @ !	
+C >	C. 1 =	*) ,) *>' -)>) . +) 4*,C * * (C+ 44* .*, (.9 +)+*)+ C *, ( ).9 .*, ,)9 *,) *. ((* 4) 0 ' .)				4 #! . !& .!# & ' "# $! ! J
		0 * (*, : .:.)> ' 0 * (*, : .:.)> ' 0 * (*, : .:.)>				
						2

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
+C >	1 > * .	> * .)) *>' -)>) . 0 . C .*+) . C(+) . (, 4 " A*>)(: >*(). >'C. + + +C > 6) ' < 3 0)5	(/.9 >C(*0C.) ' . F * : () " *,) C				. @ ! .!! 9 >#
		B (0 .' 0 .' *))>)		2	B		
				2		B	
+C >	*. ((+	)'( ) *+,). ; 1 ; F 2B1 ; *) *+,)	-) (>'): *-) 0 ; 1 ;				. @ ! .!! 9 >#
		B 4)> 0 4)+) ( )>) ,) : > ,)>) ,) : 6 ! 4		;			
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8		=			
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8					
				B		;	
+C > 0) > /) =	=	. C M */) . C(+) . 4 > :.) *-) *+, -) *) > /) 6 >*< . ' F 3B=0 ;)5 6' !	) +>) + + .) ' <		=		' "# $!! J
		(0 .' 0) . ().. 9		=		
		' B (0 .' 0 .' *))>)				
		' (0 .' 0 .' *))>)				
		' (0 .' 0 .' *))>)				
		B (0 .' 0 .' *))>)		=		
		B (0 .' 0 .' *))>)		2		
		(0 .' 0 .' *))>)				
) 2=	') +	*+,))'( )>) -) : (/) 0 ; 1 ;					. @ ! .!! 9 >#
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8			=		
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8					
					=		
) 4*)(+ B2;	> * .)) F	*+,))'( )>) > * .)) -) > . > (/) '-)>) 9 ++ . C(+) .9 *>' -) + * ,)	0 ;;1 BK 9)				($! % 9 !&
		0 *+,))'( )>) 0 44 .:.)>		; =		
		' B I 0 *+,))'( )>) 0 44 .:.)>				
		' B I 0 *+,))'( )>) 0 44 .:.)>		B		
		B 0 *+,))'( )>) 0 44 .:.)>				
		B I 0 *+,))'( )>) 0 44 .:.)>		=		
				= ;		;

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
) 4*)(+ =		) *(*)'-)>) 9 ++ . C(+) .9 + *>' -) . >*() . C) . 4 C.) () 1) 4*)(+	*, +*.)9),* *, (*) C * , . C) . B >*().				. @ ! .! !
		B) 0)) >) 6.!! 4:<				B	
) 4*)(+ B	. /) C()- +	* . (( )>' : *+,) +)'( ) *+,) -)	) / A *-) 0 1				. @ ! .! ! 9 ># >
		' . 0 .) *+ *+,) 6.!! 4:<9 ? 8					
) 4*)(+ 0 () B2	*0=B	) 4 >)A*)A* ; 6 1 ; F 21	;< 6 > $< 3 5				!&
		0 *) .) > *))		= =	B	2	
)'"* , 0)A)) B		1 O ' -)>) -) (: 4 >)A* 2 *)'"* , .I 3.!! 4 $# ' 5	C >. *-) *+,) *)A))				. @ ! .! ! . 7 $! J !$
		B (0 . ' 0) . () .. 9		2 2	' @ !		
)'. > 22	;	*+,))'( )>) -) , *44* / 0 2 1					%& ; $9 !&
		(0 *+,) ' , > 0 = ? 1 44 .:.)> B (0 *+,) ' , > 0 = ? 1 44 .:.)>		=; B	' @ !	
)A))	)'"* , +	*>'()>) * 4).. > ,)>) '(+)-)(')+ IC*.* * . + + *-) : . (*+ *	:)A)) (*/)(: * (C+)				+ % & :'9 ' ! $!# &
		' 0 . ' 0) . () .. 9		2 2		
)A)) =;	(* (.))	)A' +)A*.* , '..),) *(+ . ;= ' /* ,. '). 6 > I '	* ' /*,) 6' E) < 4 > < 3 0 >5				
" #		B (0 ,). * > * *, * F * IC (* : *>' -)>	)		2	

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
)A)) B	' / .))	*+,))'( )>) -) F> *(+ 0 ==1 ;2				($! % 9 ># > 9 ! ># ! K # = ? 4 9 ? 9 ? .! !
		0 *+,))'( )>) 0 44 .:.)>				
		' B 0 *+,))'( )>) 0 44 .:.)>				
		' 0 *+,))'( )>) 0 .:.)>				
		' 0 *+,))'( )>) 0 .:.)>				
		B 0 *+,))'( )>) 0 44 .:.)>				
		0 *+,))'( )>) 0 44 .:.)>				
			B			
4 >* ,		)'( ) *+,) -)) *-) 0 B21				($! ' !&
		(0 *+,) ' , > 0 = ? 1 44 .:.)>	=			' @ !
			=			
4 * 0 (* ()	*0B	) (*> F 1 MM ' 4 >) 4 *	4)A* 6B > $< 3 5			+ $ % # G ! ! !$
		; 0 *) .) > *))				
		= 0 *) .) > *))			2	
		' 0 *) .) > *))				
		' 2 0 *) .) > *))	;=			
			=			
4 /(* B =	C.	C', +) *) .) * 4 * +C. * (' / + *-) * + $! ' @ !K + * ;5 3. $! + *	4 /(* 3. ! ; 0 ;5			) G #
		') 0 *, '* * :				
		(0 . ' 0 .C 4) .' .) 4()A* () * :	)		2 ;	
		(: 0 *, '* * :' E .) ;				
		(: 0 *, '* * :' E .) ;				
		(: 0 *, '* * :' E .) ;			=	
		(: 0 *, '* * :' E .) ;				
		' B : 0 *, '* * :' E .) ;				
		B (: 0 *, '* * :' E .) ;			=2	
		B (: 0 *, '* * :' E .) ;				
			2			

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
,*(4 +	(* >C * *' (* '	* ' > .) '(C'+)				! ' 4#!# ' @ !$
		; *' 0 *' *>' -)>) ' , >				
,*(4 +	(* >C * *' (* '	. C .)> - ( )IC*'>) C*(+* ,				' ! !$ 4 J $! ! $ J "# !
		*' 0 *' *>' -)>) ' , >		B		;
,*(4 +	(* >C * *' (* '	. C (: A* : .) -) IC +				$$. !& $
		*' 0 *' *>' -)>) ' , >	;B			;B
,*(4 +	(* >C * *' (* '	. C)>) ,) :).. +				$$. !& $
		*' 0 *' *>' -)>) ' , >	;			;
,*(4 +	(* >C * *' (* '	+).*, (: A* : .) -) IC +				' !& $! %& ! $ $
		*' 0 *' *>' -)>) ' , >				
,*(4 +	(* >C * *' (* '	+).*, + * . ((') *>)) 4) * , 0 ' .) *-				$$. !& $
		2 *' 0 *' *>' -)>) ' , >	2			2
,*(4 +	(* >C * *' (* '	+).*, ')A' .*				$$!& $
		= *' 0 *' *>' -)>) ' , >				
,*(4 +	(* >C * *' (* '	'C .) .)> - ( )IC*'>)				)"# ! "# $! ! $
		*' 0 *' *>' -)>) ' , >		B		

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
,*(4 +	(* >C * *' (*'	'C .) . 0)> - ( )IC*'>)					"# $! ! $
		*' 0 *' *>' -)>) ' , >					
,*(4 +	(* >C * *' (*'	) *(*) . C * (*, .					"# $! ! $
		*' 0 *' *>' -)>) ' , >					
,*(4 +	(* >C * *' (*'	.) C * :1. 4) : 4) * ,0 ' .) ***					. !& . # !& $$#
		B *' 0 *' *>' -)>) ' , >		222			
				222			
,*(4 + =	(- *(. +	-*((,) .*+) (/ ' .) D . C .*+) (/ * ,*(4 + . (.))A*. * , -*((,) .*+) (/. 6	. .*+) (/ *(( ) (( )) ' < 3 20 2)5				. @ ! .!! >#
		(0 .' 0 .' *))>)		=	) 2		
				=			
, >	2	*+,))'( )>) -) ') +: *-) 0 B 1 =					($!' !& ;
		= 0 * (*, : .:..)>					
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		' 0 * (*, : .:..)>					
				=			
, > 0 .)(C)	C.	. C M . C(+) .9 >*().). 4 2 .)(C) 1(6)A (C+* , , > > * .)) <	'* >*().). 4 , > 0				. @ ! .!!
		B) 0)) >) 6.!! 4:<			;		
, 4 ;		*+,))'( )>) *+,) .*) 2 1 B 6'	.) <				. @ ! .!! 9 >#
		. 0 .) *+ *+,) 6.!! 4:<9 ? 8		2	' @ !		
				2			

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
, 4 2 ;	+ -*. +	)'( ) *+,) -) .>* *-) 0 1			.	@ ! .!! 9 >#
		. 0 .) *+ *+,) 6.!! 4:<9 ? 8		;	' @ !	
		' . 0 .) *+ *+,) 6.!! 4:<9 ? 8				
		. 0 .) *+ *+,) 6.!! 4:<9 ? 8		=;		
,)) (+ =		C /. ')() *4* * 6 > I ' < 3 20 = >5			.	@ ! .!!
		(0 ,).* >**, * F * IC (* : *>' -)>)		= = = =	>I 2	
>' =B	*, . 1 () -) 1 * C) +	'.) 4 >' 9 >' +)A))),* . C(+) . + '-)>) > /* ,. 4 > C. (, *, + * C) + 6)' < 3 0) B (0 .'0 .' *))>)	(*/) ('D . C M .)) 9 () -) C)9 5	; ;	@ ! .!! 9 ># ;	
>' 4 ((. 0 >' =	*0B	)'( )>) 4) :(*-) *+,)) (C))'( )>))> - (4) :(*-) + > *	. *, : + >' >*() 2		($! % ' J #$ & $!# # .!! # J ! # G ' !& ! '	
		B '/ 0 C '*/))A' .* 6.!! 4:< ' B '/ 0 C '*/))A' .* 6.!! 4:< B '/ 0 C '*/))A' .* 6.!! 4:<		B B		
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		B) 0)) >) 6.!! 4:<		;; ;;	B ;	
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
-) *((0 2	C.	) . C * 4 > EC * N) (: " A*>)(: = >*().				. #! ! $$ J ! % ! $! $ & 4# !7 $$ %& J ! J !
		0 . ' 0) . () .. 9				
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) 2	(): +	)'( ) *+,) -) /) > C *-) 0 B;1				. @ ! .! ! 9 >#
		B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8	=	B		
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* .+ () B	> C>) +	*+,))'( )>) -) . / 0 = 1 2				. @ ! .! ! 9 >#
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		' . 0 .) *+ *+,) 6.! ! 4:<9 ? 8				
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Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
* .+ ()9 0 () 9 -	B	)'( ) *+,). -)) * C *-) 0 1) *+,) 1 EC. + .) > 3. ! 2 0 =5		F 1 9 : . C *, + $! ' @ !K + *		!& =B B
		0 *+,))'( )>) 0 .:.)>				
		0 *+,))'( )>) 0 .:.)>	=			
		IB 0 *, '* * :' E .) 2	22			
		' B 0 *+,))'( )>) 0 .:.)>				
		' 0 *+,))'( )>) 0 .:.)>				
		B IB 0 *, '* * :' E .) 2				
		IB 0 *, '* * :' E .) 2				;
((*. ==	> * .)) 9 . .)) 9 + .))	. C .*+) (/ > * . 9 . . 9 F + .		6) ' < 3 0)5		. @ ! .! ! 9 ># >
		B (0 . '0 .' *))>)	=	;		
			=		=	
/.) ;	C. 1 =	*+) 4) + . C >*().) 4) : + 3. ! ; 0 + $! ' @ !K +		*) .) * * > * M. * 5		) G #
		B 22 0, ..C'( ) : .'9 .) * ;	22=	;		
		B (0 . '0 .C 4) .' .) 4()A* () * :)				
			=		22=	
/.) B	/) *((+	) . C * + C '*/) >'				. @ ! .! !
		. 0 .) *+ *, : 6.! ! 4:<9 ? 8				' @ !
		. 0 .) *+ *, : 6.! ! 4:<9 ? 8				
		. 0 .) *+ *, : 6.! ! 4:<9 ? 8				
'/* ;BB	;	) *(*) *+,) -) .'*((:)(0 =B1				($! % 9 !& ;B
		B) 0)) >) 6.! ! 4:<	;	B		
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
C+.	>)() +: +	*+,)) *(* * -) +(): / 0 1 =				.	@ ! .!!
							9 ># >
		. 0 .) *+ *+,) 6.!! 4:<9 ? 8			B		
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C+.	C : +	*+,)) *(* * + *+)* , -) .) +	/ 0 21 =			.	@ ! .!!
							9 ># >
		. 0 .) *+ *+,) 6.!! 4:<9 ? 8			=		
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					2	2	
E)44) . 0 + (' 2	C.	) . C * 9 .4) : *>' -)>) .9 F . C(+) *+ +(' 1( ) . " A ; >*(). +C + +	) *, 4 > E)44) . 0 6 $! #! &<		.	#! ! $$ J ! $ % $	
		B 0 * (*, : .:)>		22			
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/))) B	*) .) .	) . C * 4 > C + C ') * (C+* , *) .) * /): +	(.)) 1 *.(+ .))		4 & $!7 J / 0. Q & @ ! * # / $! .! ! @ ! ># > ? !7	
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		' 0 .' 0) . ().. 9		=		
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Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
()	() >C * *' (* '	* ' . 4) :))>) 9 >* *, *				> ! ! J ! !$
		B *' 0 *' *>' -)>) ' , >				
()	() >C * *' (* '	* ' > .) '(C'+)				! ' 4#!# ' @ !$
		; *' 0 *' *>' -)>) ' , >				
()	() >C * *' (* '	. C *' . 4) :))>) .				$$. !& J ! $
		*' 0 *' *>' -)>) ' , >	2 2			
()	() >C * *' (* '	+).*, F . C A* : M M				' !& $! %& @ ! $ $
		*' 0 *' *>' -)>) ' , >	2 2			
()	() >C * *' (* '	+).*, F . C >*+ 4*)(+ '				' !& $ $! % $7 %& @ ! $ $
		*' 0 *' *>' -)>) ' , >				
()	() >C * *' (* '	+).*, + . C ' 6 ; *' / +<				$$. !& $
		2 *' 0 *' *>' -)>) ' , >				
()	() >C * *' (* '	+).*, F . C) >* (C*(+* , *>' -)>) .				$$!& $
		2 *' 0 *' *>' -)>) ' , >				
()	() >C * *' (* '	)A' + M.)M C*(+* , * M 44M				' !& $ $! % $7 %& ! $ $
		*' 0 *' *>' -)>) ' , >	= B =			

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
()	() >C * *' (* '	) -* >) (..)..>)				! ' 4#!# ' @ !$
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		*' 0 *' *>' -)>) ' , >				
()	() >C * *' (* '	) . C)>) ,) :).. +				' !& $ $! % $7 %& ! $ $
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()	() >C * *' (* '	) *(*) . C * '(). F (*, .				. !& $$# "# %& 4 # ! $
		B *' 0 *' *>' -)>) ' , >	2 2	B		
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
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		*' 0 *' *>' -)>) ' , >					
()	C. 6>) * .)) <	) . C * 4 > *, .)) *0=B >'. * (C C +) .)9 * . ((* 4 .*+) (/.9 + C', +)	+* ,)> - (4)) 4 . > + * ,) .:.)>				>C * *' (> ,)+9 ? !& ! 7 @ !
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() ;	*0=B	) . C * 4) *) ,) F *+,). N)	A* 9 * (C+* , ").				
		B 0 *) .) > *))		2	=		
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() =		*+,))'( )>) -) F> *(+ 0 2 1 ;					># >
		I 0 *+,))'( )>) 0 1 44 .:.)>			B		
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() B	C.	*+,))'( )>) -) > . > *-) 0 ==1 2)	*) .) * 4 C. +				($! % 9 !&
		0 *+,))'( )>) 0 .:.)>			=		
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		' 0 *+,))'( )>) 0 .:.)>					
		B 0 *+,))'( )>) 0 .:.)>			;		
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()	C. F	*+,)) *(* * -) > . > *-) 0 1					. @ ! .! ! 9 >#
		. 0 .) *+ *+,) 6.! ! 4:<9 ? 8					

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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		; 0 *) .) > *))				
		' 0 *) .) > *))				
		' 0 *) .) > *))		2		
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() 9 0 4 +9 - B ;	C.	) *(*) *+,) -)) * C *-) 0 =1 ;				($! % 9 !& 2
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		B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8		B		' @ !
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		B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8				
(* (	*0B	(+ '( ) F -) (: * 4 * F O ' -)>) *+,) 62 >*().< 3 5	4 > C. *+,) *) C.)			
		2 0 *) .) > *))				
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		' 0 *) .) > *))				
		' 0 *) .) > *))				
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
(* (	*0B	) (*> + -) (: 4 >)A*)A* 6 >*().< 3 5				
		0 *) .) > *))	=			
		0 *) .) > *))	2 22;			
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		B) 0)) >) 6.!! 4:<			B 2	
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(* () ;	)+* , .))	*+,))'( )>) -) >> .C *-) 0 1				. @ ! .!! ># >
		0 *+,))'( )>) 0 44 .:.)>	B	B		
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		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8				
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(* () 9 0) 4 +9 -	*0B	'-)>)) *(* * 6B >*().< F *+,)) *(* 4)A* -) > .1(0 1 9 1 2 3 5	* 6 = *+,).< 4 >			!& ;2 ;;
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Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
(+ +) : 0 . ()>	.*	>>C) C. ')-) *-) > *))				$! C % Q 4#
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		.)) *)(> K 1 O * (: F 1 O -) (:9 , C + *(F + * ,)				
		*>' -)>) . 3 !! ! $# ' 5				
		B) 0)) >) 6.! ! 4:<		;	' @ !	
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(:>)9 0) 4 +9 - 2	).) 4 + +	*+,)) *(* * -))) * C *-) 0 1				!& 2
		2 0 *+,))'( )>) 0 1 44 .:.)>				
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		' 0 *+,))'( )>) 0 1 44 .:.)>				
		' 0 *+,))'( )>) 0 1 44 .:.)>				
		0 *+,))'( )>) 0 1 44 .:.)>				
		0 *+,))'( )>) 0 1 44 .:.)>				
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				=	;	
(: +) C,	,C(4 +	*+,))'( )>) -) . : / 0 B1 2				. @ ! .! !
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		B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8			B	
		' B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8		;		
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> +*. 0 : B E	2	: :'.. . C) .),>) 9) /' E) 6 ' !8 & B <				' !
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
> +*. 0 : B	: :'..	. C *+,). -) ')IC /) /9 9 'C+ + 6' ! 8 & B <		+* , ' + F +(+			. # !
		2 0 * (*, : .:.)>					
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>).)	*0 B 1 4)) '/	+ :) . C * + *+,)) *(* *) .)) D 1 229 21 2 9 21 2 9 B1 2 9 1 2		)) + , *)			J 4 # G ' !& ! ' 9 # & % # G ' !& ! ' 4 J ($! % 9 !& 2B9 ; 9 ; 9 ; 9 ;
		'/ 0 C '*/))A' .* 6.! ! 4:<			;		
		'/ 0 C '*/))A' .* 6.! ! 4:<					
		'/ 0 C '*/))A' .* 6.! ! 4:<			==		
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	' B	'/ 0 C '*/))A' .* 6.! ! 4:<			2		
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
>).)	.* C * :	'* (..*.) 4 ')-) *-) > *)) 4 >	4())			$! !$! $! ! ? ! 7 %& !& > 7 $! 4 9 ! $! $! $ J %#$! #$! 7
		B 4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(		2		
		4 0 4 .) * ; C .* '* (F '(		=		
		4 0 4 .) * ; C .* '* (F '(		B		
		4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(		;		
		2 4 0 4 .) * ; C .* '* (F '(				
		; 4 0 4 .) * ; C .* '* (F '(				
		= 4 0 4 .) * ; C .* '* (F '(				
!				BB		
>).)	.* C * :	'* ('C .).				$! !$! $! ! = ? 4 # $9 ? > 7 $! !& ! 7
		4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(		;		
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		4 0 4 .) * ; C .* '* (F '(		2		
		2 4 0 4 .) * ; C .* '* (F '(		2		
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		= 4 0 4 .) * ; C .* '* (F '(		2		
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
>).)	.* C *:	') * , ..*.) 4 4*A)+ C) .) -*)				$! !$!$! ! ? > ! 7 %& !& > 7 $! 4 9 ! $! $!$ J #! Q !7
		B 4 0 4 .) * ; C .* '* (F '(		2		
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		4 0 4 .) * ; C .* '* (F '(		=		
		4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(		=		
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		2 4 0 4 .) * ; C .* '* (F '(		=		
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>).)	.* C *:	') * , ..*.) 4 + ' .* .) -*)				$! !$!$! ! ? > ! 7 %& !& > 7 $! 4 9 ! $ + ! $!$ J #$!7
		B 4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(				
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>).)	.* C *:	)'( )>) C.).				$! !$!$! ! ? ! 7 %& !& > 7 $! 4 9 ! $! ! 0& 7 J&0 #!& ! $! %#$ $ #$!7
		4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(				
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
>).)	.* C *:	)'( )>) 4 + ' .* - .				$! !$!$! ! ? !7 %& !& > 7 $! 4 9 ! $! ! 0& ' ! $! J $ #$!7
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		4 0 4 .) * ; C .* '* (F '(	B;			
		4 0 4 .) * ; C .* '* (F '(	;			
		4 0 4 .) * ; C .* '* (F '(				
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>).)	.* C *:	)'( )>) 4 .* .) -*) -) * ().				$! !$!$! ! ? !7 %& !& > 7 $!
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		4 0 4 .) * ; C .* '* (F '(	B			
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
>).)		. C 2 .') ' /M *+) . C C) 6 > l '	< 3 0 >5			. @ ! .!!
		2 (0 ,).* >**,* F * IC (*:*>' -)>)		=	2	
		' I 0 ,).* >**,* F * IC (*:*>' -)>)		B		
		' (0 ,).* >**,* F * IC (*:*>' -)>)		B		
		I 0 ,).* >**,* F * IC (*:*>' -)>)				
		(0 ,).* >**,* F * IC (*:*>' -)>)				
		0) ' **' *,				
				B BB	B =	
>).)	, *) .))	) . C ..*,.9 + : "). + .*, (. * .. *)+ /				G #! @ ! , !
		4 .'* ,. 6= 02 (9 /*++) . 6= 02)<9 >>) * (. 6= 02 B/< + F>				.! !% @ ! 6 !&<
		*(+ 3' !8 > 7 F .!! 0 .5				.!!
		B 0 .' 0 .4) :		2=	' @ !	
		B 2 0 .' 0 *(0 :') *-) +)-*).				
		B ; 0 .' 0 *(0 : ..)(*> 4 H +.				
		B = 0 .' 0 H +)(*>* * ' , >		2=		
" #						
>).) =	) ('/	) *(*) C '*/) *+,) -) (/ /))))A* . 2 F ; 0 BB1 22 F BB1 2;			+ $! ! $!
						$! # ')
						G ' !& !
						'
		'/ 0 C '*/))A' .* 6.!! 4:<		;	
					2	
>).) ;	*.(+ ' + +	*+,))'( )>) -) *0B 0 221 F 221 + . C + ((				J #! !
						% ($! % $9
						! $
		B 0 *+,))'( )>) 0 1 44 .:.)>		2 ;	
					2 ;	
>).) 2	*.(+ ' + +	*+,))'( )>) -) ,, / 0 2B1 ;				. @ ! .!!
						9 >#
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8		=	
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8			' @ !
				;B	

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
>).)	/* , >)) * (*(	*>' -)>) . +)-)(' 4 >) >).) F ' .> 4 * : (). F ')+). *).. 4 > : + (. * (C+). . C * 4 ')+). * C(-) 3 0)5				. @ ! .!! 9 >#
		B (0.'0 .' *))>)	2	B		
			2			
>).) 2	*0B	'-)>)) *(* * 4 >)A* ; >*(). -) (: + : * O - *'O '-)>) 3*! $ 'J !' $ J! ' 5	) >) *> / *-) *+,)K !! > ! F *! $!!		. @ ! .!!
		B (0*).)>*))				
>).) = !		*) .)+ .* .) -*) 6 > I ' < 3 20 >5			. @ ! .!!
		B (0 ,).* >**, * F * IC (* : *>' -)>)		>I 2	
>).) 0 /.) 2	*0B	>) *> / *-) *+,). * >).) >* * (:9 +)/)'( )>) . >) *> / *-) *+ > ! F *! $!! 'J !' $ J! '	*0 B * /.) K O ,). F *+,). 3*! $!! 5		($! 9 !& 2
		(0*).)>*))	2		
		' B (0*).)>*))	2;		
>).) 0 (+ +) :	>).) 0 .),* (*'	). >') . C *			' !& $ $!% $7 %& > 7 $! !
		B *'0 *' *>' -)>) ' , > *'0 *' *>' -)>) ' , >	=2; = =		
>).) 0 (+ +) :	>).) 0 .),* (*'	*>' -)>) C : 20 * . C>) ").			$$. !& $
		*'0 *' *>' -)>) ' , >			

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
>).) 0 (+ +) :	>).) 0 .),* (* '	) >* (' 1 A* :)A) .*				' !& $ $! % $7 %& > 7 $! !
		*' 0 *' *>' -)>) ' , >		;	B	
		*' 0 *' *>' -)>) ' , >		; B	! 4# $	
		*' 0 *' *>' -)>) ' , >		; B	! 4# $	
				2 ;		
>).) 0 (+ +) :	>).) 0 .),* (* '	. C +' 4*,' , >				' !& $ $! % $7 %& > 7 $! !
		B *' 0 *' *>' -)>) ' , >				
>).) 0 (+ +) :	>).) 0 .),* (* '	- * C.'* * *H)+ '* (*>' -)>) ' E) .				$$. !& $
		*' 0 *' *>' -)>) ' , >				
		*' 0 *' *>' -)>) ' , >				
		*' 0 *' *>' -)>) ' , >				
		2 *' 0 *' *>' -)>) ' , >				
		; *' 0 *' *>' -)>) ' , >				
		= *' 0 *' *>' -)>) ' , >				

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:

>))+*

) . C * 4 >))   (*) . C   >*(). '() . .))
" A*>)(: 3. ! ; 0 + $! ' @ !K +   *   5 3. $! + *   2
F ; 5

.   #! ! $$
J !   !&
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: 0 *, '* *:' E .) ;
(0 .'0 C ( ).L 9 G
(: 0 *, '* *:' E .) ;   B=
(: 0 *, '* *:' E .) ;   B2
(: 0 *, '* *:' E .) ;   2
'   B   (0 .'0 C ( ).L 9 G
B   (0 .'0 C ( ).L 9 G
B   (:2 0 *, '* *:' E .)
(0 .'0 C ( ).L 9 G   2
(:2 0 *, '* *:' E .)   2
2 ;

>) *> /   ) ('/

*+,)) *(* * 6>   M$ > # $ <   F .4) : / 4)) '/ F .
-) . C), *-) 0 1

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' /M M *+)9   .'). 0 *) > + (4 *(* :)   4 *(* :9 4)) G9 + C.
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+,))'( )>) -)   .   / 0 21 ;

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. 0 .) *+ *+,) 6.! ! 4:<9 ? 8   B   ;
' . 0 .) *+ *+,) 6.! ! 4:<9 ? 8   2
. 0 .) *+ *+,) 6.! ! 4:<9 ? 8
2   B

>) *> /   + *, :

. C .*+) (/. (, + *, :*   ))   6). .*+)< 4*((.)-) (
,'. *)A*. *, .*+) (/ .:. ' -*+) .. (/.   *>' -)>) .'( )+ 4
)) . .*+) 6)'   < 3 0 2)5
B   (0 .'0 .' *))>)   2   B

.   @ !   .! !
9 >#

2   2;

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
>) *> / 0 . C B2	>).). .))	*+,))'( )>) -) ') * C /).) - * 0 1	2			. @ ! .!! ># >
		. 0 .) *+ *+,) 6.!! 4:<9 ?8		=	;	
		' . 0 .) *+ *+,) 6.!! 4:<9 ?8				
		. 0 .) *+ *+,) 6.!! 4:<9 ?8				
				;	;2	
>*(	) (* >C * *'(* '	* 4 ')A' .*				
		B *' 0 *' *>' -)>) ', >		B B	=	
>*(	) (* >C * *'(* '	. C (: 0 ' (()(A* :				. !& J !
		*' 0 *' *>' -)>) ', >		2 2		
>*(	) (* >C * *'(* '	+).*, (: 0 ' (()(A* :				$$. !& $
		*' 0 *' *>' -)>) ', >		= =		
>*(	) (* >C * *'(* '	+).*, + * . ((') *>)) 4) * ,				$$. !& $
		*' 0 *' *>' -)>) ', >				
>*(	) (* >C * *'(* '	'C .) .)> - ( )IC*'>)				)"# ! # 7 $ K B ? 4 # $9 ?. $!7
		*' 0 *' *>' -)>) ', >				
>*(	) (* >C * *'(* '	.)> - ( )IC*'>) C*(+* ,)A' .*				' @ ! J $! ! "# !
		*' 0 *' *>' -)>) ', >		B		

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
>*(	) (* >C * *' (* '	- * C. ' * * *H)+ '* (*>' -)>) ' E) .					) +)) >*)+K B ? 4 # $9 ? . $! 7 4 J & ! * J ! ' @ !$ & ! ! % ! %& 4 ! $ $ $
		*' 0 *' *>' -)>) ' , >			=		
		2 *' 0 *' *>' -)>) ' , >			=		
		; *' 0 *' *>' -)>) ' , >					
		= *' 0 *' *>' -)>) ' , >					
					B 2		
>*(4 +	C * .))	) . C ..* , F .*, (. N F> C.+ 0 .5	= 0 == 3.! !	0			. @ ! .! !
		B 2 0 . ' 0 *(0 : ') *-) +)-*).			=	;	
		B ; 0 . ' 0 *(0 : ..)(*> 4 H +.			2	;	
" #					B	=	
>*(4 + B	F	*>' -)>) . *)) / .) O - (O *>').C(. 4 , * , 44* . C+*). * *) ' @ !K + * =5 3. $! + * =5	-) 44* 4(.)+ 3. ! ; 0 + $!				) G #
		0 . ' 0 .) 4()A* () * :)			B		
		: 0 *, '* * : ' E .) ;			=B		
		(: 0 *, '* * : ' E .) ;			B		
		(: 0 *, '* * : ' E .) ;					
>*(4 + B	F	*>' -)>) . *)) / .) O - (O *>').C(. 4 , * , 44* . C+*). * *) ' @ !K + * =5 3. $! ' @ ! 0 + * =5	-) 44* 4(.)+ 3. ! ; 0 + $!				) G #
		: 0 *, '* * : ' E .) ;				! 4# $	
		(: 0 *, '* * : ' E .) ;			B=	! 4# $	
		(: 0 *, '* * : ' E .) ;				! 4# $	
		(: 0 *, '* * : ' E .) ;			;	! 4# $	
					= ;		

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
>*(4 + = ;	. C .))	. C .)) *>' -)>) ' E) D . C)' +)-* (*H * '(*>' -) -) ((. 4)..* *(* :9 4C * (* :9 +).*, + ,)) ( ) ' < 3 20 =)5	.) ' * 4)) :9 ' :.* (1 + .) * 4) *) .) * 6)			. 	. @ ! .! ! >#) 2
		(0 .' 0 .' *))>) B (0 .' 0 .' *))>)					
>*(4 + . C 2		+ : *>' -)>) . 4 > 4)) '/ 6; >*) +)) >*)+ : *+ . C+:	().<K . C * ' E) .			. J !$ &	. # ! 9 ! $!
		0 * (*, : .:.)> 0 * (*, : .:.)> ' B 0 * (*, : .:.)> ' 0 * (*, : .:.)> B 0 * (*, : .:.)> 0 * (*, : .:.)>				
					2 2	=	
. C	*) 4*)(+	* ' > .) '(C'+)					! ' 4#!# ' @ !$
		= *' 0 *' *>' -)>) ' , >					
. C	*) 4*)(+	. C (: 0 ' (()(A* :)(*					$$. !& $
		*' 0 *' *>' -)>) ' , >			B B		
. C	*) 4*)(+	. C (: 0)'( ) ( )					$$. !& $
		; *' 0 *' *>' -)>) ' , >					
. C	*) 4*)(+	+).*, (: 0 ' (()(A* :)(*					$$. !& $
		*' 0 *' *>' -)>) ' , >			2 2		

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
. C	*) 4*)(+	+).*, (: 0)'( ) ( )					$$. !& $
		2 *' 0 * ' *>' -)>) ' , >					
. C	*) 4*)(+	. C *)> - (					$$. !& $
		B *' 0 * ' *>' -)>) ' , >			2 2		
. C	*) 4*)(+	C :) . C * F)(*					' ! !& $! %& $ $
		B *' 0 * ' *>' -)>) ' , > *' 0 * ' *>' -)>) ' , > *' 0 * ' *>' -)>) ' , >			B; B ;B = ;		
. C	*) 4*)(+	) . C , .. ' ' -)>)					' !& $! %& ! $ $
		*' 0 * ' *>' -)>) ' , >			; ;		
. C	*) 4*)(+	) >* (>') . C *					' !& $! %& !7 !$ $
		*' 0 * ' *>' -)>) ' , >			2 2		
. C	). ((*. .))	) . C * 4) . ((*. .)) 4 > > * .) *>' -) ' * :	) C+. (*)				>C * *' (> ,)+9 ? !& > ! 7 !& C % ! @ !
		2 0 . ' 0) . ().. 9 ' B 0 . ' 0) . ().. 9 ' 0 . ' 0) . ().. 9 ' 0 . ' 0) . ().. 9 0 . ' 0) . ().. 9			=		

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
. C	> * .))	) . C * 4 > ((*. .)) + -) C)	6 B > $<				>C * *' (> ,)+9 ? !& > ! 7 C % ! @ !
		; 0 . ' 0) . (). . 9					
. C	. C .* .:.)>	C.)IC*'>)					4 9 > ! $ %#$! #$! 7
!		4 0 4 .) * ; C .* '* (F '(					
. C	. C .* .:.)>	'* ('(*,' , >					4 ' J $! #$! 7
		B 4 0 4 .) * ; C .* '* (F '(		2			
		4 0 4 .) * ; C .* '* (F '(					
		4 0 4 .) * ; C .* '* (F '(					
		4 0 4 .) * ; C .* '* (F '(		B			
		4 0 4 .) * ; C .* '* (F '(					
		4 0 4 .) * ; C .* '* (F '(		=			
		4 0 4 .) * ; C .* '* (F '(		=			
		2 4 0 4 .) * ; C .* '* (F '(		=			
		; 4 0 4 .) * ; C .* '* (F '(		=			
		= 4 0 4 .) * ; C .* '* (F '(		=			
!							
. C	. C .* .:.)>	'* ( )IC*'>)					4 $ #! ! "# ! #$! 7
		B 4 0 4 .) * ; C .* '* (F '(		2			
		4 0 4 .) * ; C .* '* (F '(		2			
		4 0 4 .) * ; C .* '* (F '(		2			
		4 0 4 .) * ; C .* '* (F '(		2B			
		4 0 4 .) * ; C .* '* (F '(		;			
		4 0 4 .) * ; C .* '* (F '(		2;			
!				BB			

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
. C	. C .* .:.)>	') *, ..*.)				4 9 > ! $! $!$ J #$! 7
		B 4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(				
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		4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(				
		2 4 0 4 .) * ; C .* '* (F '(				
		; 4 0 4 .) * ; C .* '* (F '(				
		= 4 0 4 .) * ; C .* '* (F '(				
!						
. C	. C .* .:.)>	')-) *-) > *))				> ! $! $!$ J #$! 7
		B 4 0 4 .) * ; C .* '* (F '(	B2			
		4 0 4 .) * ; C .* '* (F '(	=			
		4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(				
		4 0 4 .) * ; C .* '* (F '(	2			
		4 0 4 .) * ; C .* '* (F '(	B			
		4 0 4 .) * ; C .* '* (F '(	B			
		2 4 0 4 .) * ; C .* '* (F '(	B			
!			=			
. C	+ .)) ' / :	.) + *-) *+,) ..*, -) . C *-) 3. ! 2 0 + $! ' @ !K				J @ ! ')
		+ * 5 3. $! + ' @ !$D 9 ,9 9 E9 .9 5				) G #
						6 ! <9 @ ! % 0
						$ %& !& >#
						>
		' B IB 0 *, '* * :' E .) 2				
		' IB 0 *, '* * :' E .) 2				
		B IB 0 *, '* * :' E .) 2				;
		IB 0 *, '* * :' E .) 2				
						=;

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
. C ,	(+ * .))	) . C * +)A) .* 4 > >) . .)) 9 4C C) + .)) ' / : 4 * > C .)) 9 * ' / : 3. ! 2 0 + $! ' @ !K + * 9 ,9 9 E9 .9 5 6' ! 8 $7# 0 .' 0 .) 4()A* () * :) IB 0 *, ' * * :' E .) 2	-) F> *(+ +)) 4C C) 5 3. $! + ' @ !$D 2 2=		) G # 6 ! <9 @ ! % 0$ %& !& ># > 9 ($! % !& B 2=
. C	+ .)) ' / :	. C * 4 > . C *-)) .) (: + . 3. ! 2 0 + $! ' @ !K + * 5 5 6' ! 8 $7# < 0 .' 0) . () .. 9 IB 0 *, ' * * :' E .) 2	)) 6 .C , +) (:< 3. $! + ' @ !$D 9 ,9 9 E9 .9 ; =;	B B =;	) G # 6 ! <9 @ ! % 0$ %& !& ># >
. C *	+ .)) ' / :	. C * 4 *+,) -) . C *-) K 4 * > C ' / : 6' ! 8 $7# < 2 0 ,). *)(*)4 ' E) . 0 .' 0) . () .. 9	.)) *+,) -) 2 B ; 2	2	) G # 6 ! <9 @ ! % 0$ %& !& ># >
. C E	+ .)) ' / :	. C * 4 >). ((*. .)) '*) .)) -) (3. ! 2 0 + $! ' @ !K + 9 ,9 9 E9 .9 5 6' ! 8 $7# < IB 0 *, ' * * :' E .) 2	)A) .* * (C+* , *+,) * 5 3. $! + ' @ !$D		) G # 6 ! <9 @ ! % 0$ %& !& ># >
. C /	+ .)) ' / :	.) C .).9) * , C .).9 .*, * ,9 > /*,.9 6' ! 8 $7# < 0 .' 0) . () .. 9	..* ,9 + .*, (.		) G # 6 ! <9 @ ! % 0$ %& !& ># >
. C (	+ .)) ' / :	' E) *+) (+ . '* , 6' ! 8 $7# < 2 0 .' 0) . () .. 9			) G # 6 ! <9 @ ! % 0$ %& !& ># >

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
. C .	+ .)) ' / :	+)> (* * 4 O *> O C*(+* , 3. ! 2 0 + $! ' @ !K + * 5 3. $! + ' @ !$D 9 ,9 9 E9 .9 5 6' ! 8 $7# <				0 0 + ! 7 ' !& # ! BB=
		IB 0 *, '* *:' E .) 2		=		
		IB 0 *, '* *:' E .) 2				
. C	+ .)) ' / :	>*((: + C *(* :)(* 3. ! 2 0 + $! ' @ !K + * 5 3. $! + ' @ !$D 9 ,9 9 E9 .9 5 6' ! 8 $ 7# <				0 0 + ! 7 ' !& # ! BB=
		IB 0 *, '* *:' E .) 2	2	B		
			2			
. C 2		*+) * ,))))(* -) C) *) .) * >) . .)) > ((*) .) * 6 >*().<)A' + 4 >)A*. *, 4*-) ( ). .)-) ( ). .) >>) +)+ : *+ . C+: 6> ! $7# 2<				># > ? ! 7
		0 .' 0) . () .. 9				
		' B 0 * (*, : .:.)>		;		
		B 0 * (*, : .:.)>				
			2		2 2=	
. C ;	4)) '/	. C .') ' /M M *+)) F> * *('(4 >K 4 *(* : *(( ) C.)+ 4 ' (9 - ' (9 F '..) ,) *(> +). 6 > I ' < 3B=0 >5				. @ ! .!! 9 ># >
		0 ,). * >* *, * F * IC (* : *>' -)>)		;		
		' B 0 ,). * >* *, * F * IC (* : *>' -)>)				
		B 0 ,). * >* *, * F * IC (* : *>' -)>)	=			
			2			
. C		'C .) >>C) *( )IC*'>) 6 > I ' < 3 0 >5				. @ ! .!! 9 ># >
		(0 ,). * >* *, * F * IC (* : *>' -)>)		2		
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" #						
. C ; 2	+ *, :	*+,)) *(* * -) 4)) 0 >' 0 ;1 ; 2 3 ' 5				. @ ! .!!
		B 0 C '*/))) (F)'( )>) 6.!! 4:<		;		
				;		

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
. C =;		' -*+) :) . ') * , .C" 4 ( )((0 . C >>C) *(. C' 6 > I ' < 3 0 >5				. @ ! .! ! 9 >#
		' (0 ,). * >* *, * F * IC (* : *>' -)>)	;	=	
		' (0 ,). * >* *, * F * IC (* : *>' -)>)	;	B	
		' (0 ,). * >* *, * F * IC (* : *>' -)>)	;		
" #						
. C B		+.))) . C * 4 > C -) (* .)C> -)9 * (C+* , +C (* -)9 ' -*+) . C(+) . 1 . 4) : *>' -)>) .		># > ? ! 7
		2 (0 . ' 0) . ().. 9			
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		(0 . ' 0) . ().. 9	=		
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. C	- * C.	44* .*, (.9)A' +) (.)+ (' .:.)> * (C+) * : ++* * (*) .) * . 6 > I ' < 3 0 >5			. @ ! .! ! 9 >#
		(0 ,). * >* *, * F * IC (* : *>' -)>)			
		' B (0 ,). * >* *, * F * IC (* : *>' -)>)			
. C =		*) .)+ .* .) -*) 6 > I ' < 3 20 >5			. @ ! .! ! >#
		B (0 ,). * >* *, * F * IC (* : *>' -)>)	B	> I 2	
!			B		
. C 0 /.) B	) (C '*/)	).C 4 * , 4*. (:) B			. @ ! .! !
		B 0 C '*/))) (F)'( )>) 6.! ! 4:<	2		' @ !
			2		
) . ;	(: +) C, +	*+,))'( )>) -) . C 4 '*. IC , *-) 0 2 1 2			. @ ! .! ! 9 >#
		B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8	22	B	
		' B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8	B		
		B . 0 .) *+ *+,) 6.! ! 4:<9 ? 8			
			;2	;	

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
) . ;;	,),, >*((+	*+,))'( )>) -) . C '*. IC , *	-) 0 1 =			. @ ! .!! 9 >#
		. 0 .) *+ *+,) 6.!! 4:<9 ? 8 ' . 0 .) *+ *+,) 6.!! 4:<9 ? 8 . 0 .) *+ *+,) 6.!! 4:<9 ? 8		B	' @ !	
) . =		>*((' + 4 *+,)D . C .))(C.. *+,) 4 2M + (/ *(( ) . C)+ () +* , C')5	* .' 4 M + *+) *+,) 6) ' < 3 20			. @ ! .!! >#
		(0 .'0 .' *))>) B (0 .'0 .' *))>)		2) 2		
				;		
) . () = ;		. C .*+) (/)))).*+) * ( )*, + . (6 (4< +))),) >> 6(*))(6 9 (4< 6)' < 3 20)5	. +))()>) : :1' /1) < +)			. @ ! .!! >#
		(0 .'0 .' *))>) B (0 .'0 .' *))>)		) 2		
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) . () 0 ' .> C		*+,) ' * *, -) '*. IC). C : 0 1 F	1			' !& % $; =
		0 *+,))'( )>) 0 1 44 .:.)>				
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) . () 0 :)		) *(*) .* ,() () 4 . C() > -) () *+,) -	) (* () 0 221 ;			($! % 9 !& 2
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) *'. * 2	1	)'( ) *+,) -) . C), *-) 0 ;1 B				($! % 9 !& B .
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Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
) *'. * 2	* * +	*+,))'( )>) -) 4C) / 0 B1 2				. @ ! .!! 9 >#
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8			' @ !	
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		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8				
			=			
) (+	*0=B . F	*+,)) *(* * -) /*, *((+ 0 1 = F 1 B				($! % $9 !& 22 2;
		2 0 *+,))'( )>) 0 1 44 .:.)>	=			
		' 0 *+,))'( )>) 0 1 44 .:.)>				
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		I 0 .'0 .' *))>)		) 2		
) C : B 2	-*((,) +	*+,))'( )>) -) +) / 0 1 ;=				. @ ! .!! 9 >#
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8	=	' @ !	
		' B . 0 .) *+ *+,) 6.!! 4:<9 ? 8	=		
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8			
			2;			
) C : B ;	.C +	*+,))'( )>) -) * , / 0 =1 ;				. @ ! .!! 9 >#
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8	2 ;	' @ !	
		' B . 0 .) *+ *+,) 6.!! 4:<9 ? 8	B		
		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8			
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
) * , 0 + -) =	2 1 C. 1 .'(+, '/	*+) C '*/) * (C+* , (* () : *+,). 4 >, 3. ! ; 0 + $! ' @ !K + * 25 3 .(* , + + -) ((. $! + * F ; 5				J 4 ! # G) G # $ # G ' !& ! ' 0 # (!! & % ! ! 7 $! # !
		: 0 *, '* *:' E .) ;			! 4# $	
		(: 0 *, '* *:' E .) ;			! 4# $	
		22 0, ..C' '( ) : .'9 .) * ;	2			
		(:2 0 *, '* *:' E .)				
		'/ 0 C '*/))A' .* 6.!! 4:<				
		'/ 0 C '*/))A' .* 6.!! 4:<				
		'/ 0 C '*/))A' .* 6.!! 4:<	2			
		'/ 0 C '*/))A' .* 6.!! 4:<	2			
	' B	'/ 0 C '*/))A' .* 6.!! 4:<	;			
	'	'/ 0 C '*/))A' .* 6.!! 4:<	2			
	'	'/ 0 C '*/))A' .* 6.!! 4:<				
	B	'/ 0 C '*/))A' .* 6.!! 4:<	=			
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Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
C>) (+	/(: .))	*+,))'( )>) -) * , / 0 =1					. @ ! .!!
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..*')) B	29 9	*) .) * *>' -)>) . *). ..*'))) *) .) * 4 2 +					. # !
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
..*')) ; B	21	) . C + : +) *(*) *+,).9), *+,)9 C *, >*().) C * 1	* *,) (-)((*-) -) 0 ;1 BB9 ;1 B;9 1 2=9			. #! 9 $$ % $ J ! & $! % $9 ! $ =9 B9 2
		2 0 .'0) . ().. 9 ' 0 *+,))'( )>) 0 .:.)> ' 0 .'0) . ().. 9 0 *+,))'( )>) 0 .:.)> 0 *+,))'( )>) 0 .:.)>		= == 2		
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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		= (0 *+,)' , > 0 = ? 1 44 .:.)>				' @ !
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')) C, B	> * .))	) *+,) -) / *-) 0 B 1 =B				. @ ! .! ! 9 >#
		. 0 .) *+ *+,) 6.! ! 4:<9 ? 8			;	' @ !
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:

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Phase:　　C = Construction　　P = Preliminary Engineering　　R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
' .> C B	) +	) . C F) (..*4: . * : .)) 6. 4# , ! 3S 9 9 5 1 > ! 7<	' : K)P $$			. @ ! . ! !
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' .> C 0) * ,	' .> C *) * (* ' ') .)	+).*, + . C ' 0) 6 .)'( )>)	<			$$. !& $
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
' .> C 0) * ,	' .> C *) * (* ' ') .)	+).*, + . C ' 0) 6 .)'( )>)	<				$$. !& $
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
' .> C 0) * ,	' .> C *) * (* ' ') .)	+).*, + . C C : 2) +) *(* *				$$. !& $
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' .> C 0) * ,	' .> C *) * (* ' ') .)	+).*, + . C) >* ( ).. + 6)A)) .)) C', +)<				$$ $$ $
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
' .> C 0) * ,	' .> C *) * (* ' ') .)	'C .) . 0)> - ( )IC*'>)				' J "# ! ! ! $
		B *' 0 *' *>' -)>) ' , > *' 0 *' *>' -)>) ' , > *' 0 *' *>' -)>) ' , > 2 *' 0 *' *>' -)>) ' , >		2 B		
' .> C 0) * ,	' .> C *) * (* ' ') .)	C'+) * 4 *.))A' .C) >'				$$! $!$
		*' 0 *' *>' -)>) ' , >		2 2		
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		B . 0 .) *+ *+,) 6.!! 4:<9 ? 8 B . 0 .) *+ *+,) 6.!! 4:<9 ? 8		=		
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Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
).)	./: -) * '	+).*, (: 0 . C ' * *)+ .					$$!& $
		B *' 0 *' *>' -)>) ' , >					
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Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
)..) 2	.' C(+* , '/	. C * 4)(C,)A* 0 ' .)	0 B1 B				# G ' !& ! ' 9 ($!' !& B
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
. ()> >).) =	*0B	) IC (* : . C+: 3. ! ; 0 + $! ' @ !K + * 5				) G # $
		' B (0 *) .) > *))	=;			
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June 25, 2008   Phase: C = Construction   P = Preliminary Engineering   R = Right of Way   Projects Page - 70

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:

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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:

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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work			$(M)	Previous Prog. Yr	Previous Total$	Comments:
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June 25, 2008

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:

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Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
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Project Name/#	Route/Road:	Location; Scope of Work				$(M)	Previous Prog. Yr	Previous Total$	Comments:
			R	2018	H270 - STP - RAIL-HWY CROSS ELIM OF HAZARDS	.010			
Rail					**Total:**	7.323		5.643	
STATEWIDE 3493	RAIL	REVOLVING LOAN FUND FOR SHORTLINE RAILROADS							Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans.
			R	2009	RAIL - RAILROAD	.400			
			R	2011	RAIL - RAILROAD	.400			
			R	2013	RAIL - RAILROAD	.400			
			R	2015	RAIL - RAILROAD	.400			
Rail					**Total:**	1.600			
STATEWIDE 3494	RAIL	SPECIAL RAILROAD FUND							Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators.
			C	2009	RAIL - RAILROAD	.300			
			C	2010	RAIL - RAILROAD	.300			
			C	2011	RAIL - RAILROAD	.400			
			C	2012	RAIL - RAILROAD	.400			
			C	2013	RAIL - RAILROAD	.400			
			C	2014	RAIL - RAILROAD	.400			
			C	2015	RAIL - RAILROAD	.400			
			C	2016	RAIL - RAILROAD	.400			
			C	2017	RAIL - RAILROAD	.400			
			C	2018	RAIL - RAILROAD	.400			
Rail					**Total:**	3.800		3.600	

Project Name/#	Route/Road:	Location; Scope of Work			$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE 332-SB 1155	SCENIC BYWAYS	CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)						Federal specified funding for Highways designated as scenic byways.
		C	2009	Q970 - SCENIC BYWAYS PROGRAM	.100			
		C	2010	Q970 - SCENIC BYWAYS PROGRAM	.100			
		C	2011	Q970 - SCENIC BYWAYS PROGRAM	.100			
		C	2012	Q970 - SCENIC BYWAYS PROGRAM	.100			
		C	2013	Q970 - SCENIC BYWAYS PROGRAM	.100			
		C	2014	Q970 - SCENIC BYWAYS PROGRAM	.100			
		C	2015	Q970 - SCENIC BYWAYS PROGRAM	.100			
		C	2016	Q970 - SCENIC BYWAYS PROGRAM	.100			
		C	2017	Q970 - SCENIC BYWAYS PROGRAM	.100			
		C	2018	Q970 - SCENIC BYWAYS PROGRAM	.100			
		P	2009	Q970 - SCENIC BYWAYS PROGRAM	.100			
		P	2010	Q970 - SCENIC BYWAYS PROGRAM	.100			
		P	2011	Q970 - SCENIC BYWAYS PROGRAM	.100			
		P	2012	Q970 - SCENIC BYWAYS PROGRAM	.100			
		P	2013	Q970 - SCENIC BYWAYS PROGRAM	.100			
		P	2014	Q970 - SCENIC BYWAYS PROGRAM	.100			
		P	2015	Q970 - SCENIC BYWAYS PROGRAM	.100			
		P	2016	Q970 - SCENIC BYWAYS PROGRAM	.100			
		P	2017	Q970 - SCENIC BYWAYS PROGRAM	.100			
		P	2018	Q970 - SCENIC BYWAYS PROGRAM	.100			
		R	2009	Q970 - SCENIC BYWAYS PROGRAM	.100			
		R	2010	Q970 - SCENIC BYWAYS PROGRAM	.100			
		R	2011	Q970 - SCENIC BYWAYS PROGRAM	.100			
		R	2012	Q970 - SCENIC BYWAYS PROGRAM	.100			
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		R	2015	Q970 - SCENIC BYWAYS PROGRAM	.100			
		R	2016	Q970 - SCENIC BYWAYS PROGRAM	.100			
		R	2017	Q970 - SCENIC BYWAYS PROGRAM	.100			
		R	2018	Q970 - SCENIC BYWAYS PROGRAM	.100			

Highway and Bridge

Total: 3.000   3.000

Project Name/#	Route/Road:	Location; Scope of Work				$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE CONSULTANT 2681	TRAFFIC	INSPECTION OF SIGN STRUCTURES ON ALL STATE MAINTAINED HIGHWAYS							Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes.
			P	2010	H240 - STP - STATE FLEXIBLE IN ANY AREA	.200			
			P	2015	H240 - STP - STATE FLEXIBLE IN ANY AREA	.200			
Highway and Bridge					Total:	.400			
STATEWIDE BET-ISU 3833	TRAFFIC	INTERSECTION / SIGNAL UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)[Id 3833]							Small State System Signal Improvement Project.
			C	2009	BET - BETTERMENT (State FY)	.120			
			C	2010	BET - BETTERMENT (State FY)	.120			
Highway and Bridge					Total:	.240		0.339	
STATEWIDE 12223 * 1146	TRAFFIC	PAVEMENT MARKING (Annual Project)							Annual pavement striping program funding.
			C	2009	Q240 - STP - STATE FLEXIBLE IN ANY AREA	3.100			
			C	2010	Q240 - STP - STATE FLEXIBLE IN ANY AREA	3.100			
			C	2011	Q240 - STP - STATE FLEXIBLE IN ANY AREA	3.100			
			C	2012	Q240 - STP - STATE FLEXIBLE IN ANY AREA	3.100			
			C	2013	Q240 - STP - STATE FLEXIBLE IN ANY AREA	3.100			
			C	2014	Q240 - STP - STATE FLEXIBLE IN ANY AREA	3.100			
			C	2015	Q240 - STP - STATE FLEXIBLE IN ANY AREA	3.100			
			C	2016	Q240 - STP - STATE FLEXIBLE IN ANY AREA	3.100			
			C	2017	Q240 - STP - STATE FLEXIBLE IN ANY AREA	3.100			
			C	2018	Q240 - STP - STATE FLEXIBLE IN ANY AREA	3.100			
Highway and Bridge					Total:	31.000		23.300	

Project Name/#	Route/Road:	Location; Scope of Work				$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE	TRAFFIC	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511)							Engineering for ITS and CARS-511 projects
4227									
			P	2009	H240 - STP - STATE FLEXIBLE IN ANY AREA	.250			
			P	2010	H240 - STP - STATE FLEXIBLE IN ANY AREA	.250			
			P	2011	H240 - STP - STATE FLEXIBLE IN ANY AREA	.250			
			P	2012	H240 - STP - STATE FLEXIBLE IN ANY AREA	.250			
			P	2013	H240 - STP - STATE FLEXIBLE IN ANY AREA	.250			
			P	2014	H240 - STP - STATE FLEXIBLE IN ANY AREA	.250			
			P	2015	H240 - STP - STATE FLEXIBLE IN ANY AREA	.250			
			P	2016	H240 - STP - STATE FLEXIBLE IN ANY AREA	.250			
			P	2017	H240 - STP - STATE FLEXIBLE IN ANY AREA	.250			
			P	2018	H240 - STP - STATE FLEXIBLE IN ANY AREA	.250			
Highway and Bridge					**Total:**	2.500			
STATEWIDE USSS *	TRAFFIC	UPDATE SIGNING ON STATE SYSTEM (Annual Project)							Specific Projects Occupy the Vacant FY's & Below Normal FY Funding.
2735									
			C	2009	H240 - STP - STATE FLEXIBLE IN ANY AREA	.270			
			C	2010	H240 - STP - STATE FLEXIBLE IN ANY AREA	.550			
			C	2011	H240 - STP - STATE FLEXIBLE IN ANY AREA	.550			
			C	2012	H240 - STP - STATE FLEXIBLE IN ANY AREA	.550			
			C	2013	H240 - STP - STATE FLEXIBLE IN ANY AREA	.550			
			C	2014	H240 - STP - STATE FLEXIBLE IN ANY AREA	.550			
			C	2015	H240 - STP - STATE FLEXIBLE IN ANY AREA	.550			
			C	2016	H240 - STP - STATE FLEXIBLE IN ANY AREA	.550			
			C	2017	H240 - STP - STATE FLEXIBLE IN ANY AREA	.550			
			C	2018	H240 - STP - STATE FLEXIBLE IN ANY AREA	.550			
			P	2010	H240 - STP - STATE FLEXIBLE IN ANY AREA	.010			
			P	2011	H240 - STP - STATE FLEXIBLE IN ANY AREA	.010			
			P	2012	H240 - STP - STATE FLEXIBLE IN ANY AREA	.010			
			P	2013	H240 - STP - STATE FLEXIBLE IN ANY AREA	.010			
			P	2014	H240 - STP - STATE FLEXIBLE IN ANY AREA	.010			
			P	2015	H240 - STP - STATE FLEXIBLE IN ANY AREA	.010			
			P	2016	H240 - STP - STATE FLEXIBLE IN ANY AREA	.010			
			P	2017	H240 - STP - STATE FLEXIBLE IN ANY AREA	.010			
			P	2018	H240 - STP - STATE FLEXIBLE IN ANY AREA	.010			
Highway and Bridge					**Total:**	5.310		3.840	

Project Name/#	Route/Road:	Location; Scope of Work				$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE 5973	TRANSIT	CAPITAL ASSISTANCE TO PUBLIC TRANSIT AND TRANSPORTATION FOR ELDERLY & DISABLED							Funds Transferred to FTA to Support Coordinated Transportation Services
			C	2009	H200 - STP - AREAS LESS THAN 200,000	1.000			
			C	2010	H200 - STP - AREAS LESS THAN 200,000	1.000			
			C	2011	H200 - STP - AREAS LESS THAN 200,000	1.000			
			C	2012	H200 - STP - AREAS LESS THAN 200,000	1.000			
			C	2013	H200 - STP - AREAS LESS THAN 200,000	1.000			
			C	2014	H200 - STP - AREAS LESS THAN 200,000	1.000			
			C	2015	H200 - STP - AREAS LESS THAN 200,000	1.000			
			C	2016	H200 - STP - AREAS LESS THAN 200,000	1.000			
			C	2017	H200 - STP - AREAS LESS THAN 200,000	1.000			
			C	2018	H200 - STP - AREAS LESS THAN 200,000	1.000			
Transit					**Total:**	10.000		10.000	
STATEWIDE 3505	TRANSIT	ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM							Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue.
				2009	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.600			
				2010	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.600			
				2011	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.600			
				2012	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.600			
				2013	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.600			
				2014	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.600			
				2015	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.600			
				2016	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.600			
				2017	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.600			
				2018	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.600			
Transit					**Total:**	6.000			
STATEWIDE 6290	TRANSIT	JOB ACCESS & REVERSE COMMUTE							
				2009	FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
				2010	FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
Transit					**Total:**	1.400			

Project Name/#	Route/Road:	Location; Scope of Work			$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE	TRANSIT	NEW FREEDOMS INITIATIVE						
6291								
			2009	FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
			2010	FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
Transit				**Total:**	1.360			
STATEWIDE	TRANSIT	RURAL PUBLIC TRANSIT						Continues transit service in 6 communities outside urbanized areas. Uses local match. Cost decrease reflects anticipated federal revenue.
3506								
			2009	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	3.500			
			2010	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	3.500			
			2011	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	3.500			
			2012	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	3.500			
			2013	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	3.500			
			2014	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	3.500			
			2015	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	3.500			
			2016	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	3.500			
			2017	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	3.500			
			2018	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	3.500			
Transit				**Total:**	35.000			
STATEWIDE 14565 6142	TURNPIKES	ANALYSIS AND SUPPORT SERVICES FOR THE DEPARTMENT'S ELECTRONIC TOLL COLLECTION SYSTEM						
		P	2009	TPK - TURNPIKE EXPANSION (State FY)	.100			
Highway and Bridge				**Total:**	.100			
STATEWIDE 14565 A 6209	TURNPIKES	ETC ANALYSIS & SUPPORT SERVICES FOR ANY CHANGES OR ENHANCEMENTS TO E-ZPASS						
		P	2009	TPK - TURNPIKE EXPANSION (State FY)	.100			
Highway and Bridge				**Total:**	.100			
STATEWIDE 14501 6069	TURNPIKES	MAJOR SIGN REPLACEMENT [TRR Program]						From Statewide Turnpike Renewal and Replacement program.
		C	2009	TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	.400			
Highway and Bridge				**Total:**	.400		0.600	

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
STATEWIDE 4042	TURNPIKES	PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project)				Turnpike funding for routine preservation work on Turnpike System as required by bond covenants.
		C 2009 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1.515			
		C 2010 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	7.765			
		C 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	8.800			
		C 2012 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	9.200			
		C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	9.800			
		C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	10.500			
		C 2015 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	10.800			
		C 2016 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.600			
		C 2017 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.500			
		C 2018 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.850			
Highway and Bridge			**Total:** 93.330		52.864	
STEWARTSTOWN 6782	NH 145	REPLACE BRIDGE OVER BISHOP BROOK - 121/114				Red List Bridge Priority #39
		C 2016 L1C0 - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	1.800			New Project
Highway and Bridge			**Total:** 1.800			
STODDARD - ANTRIM - HILLSBOROUGH 3272	NH 9	CORRIDOR PROTECTION, ACQUIRE CONTROLLED ACCESS R.O.W. FROM JUST EAST OF NH 123 TO WESTERLY END OF HILLSBOROUGH BYPASS TO IMPROVE ROADWAY GEOMETRICS AND ALIGNMENT (APPROX. 10 MILES)				Scope reduction, construction deferred from TYP; ROW for control of access only remains per original intent, RPC recommendation.
		P 2010 H050 - NATIONAL HIGHWAY SYSTEM	.125			
		P 2011 H050 - NATIONAL HIGHWAY SYSTEM	.250			
		R 2015 H050 - NATIONAL HIGHWAY SYSTEM	1.000			
		R 2017 H050 - NATIONAL HIGHWAY SYSTEM	1.000			
Highway and Bridge			**Total:** 2.375			
STRAFFORD 14790 6360	HUCKINS ROAD	BRIDGE REPLACEMENT - 125/090				Specific project from Statewide program, Municipal managed.
		C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town	.364			New Project
		P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town	.055			
		R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			**Total:** .424			

Project Name/#	Route/Road:	Location; Scope of Work					$(M)	Previous Prog. Yr	Previous Total$	Comments:
SUTTON - NEW LONDON	I-89	RECLAIM AND 5-1/2" HBP FROM EXIT 10 TO EXIT 11 (4 MILES) [4R]								
3256			C	2015	H010 - INTERSTATE MAINTENANCE		11.340	2013		
			P	2011	H010 - INTERSTATE MAINTENANCE		.111			
			P	2012	H010 - INTERSTATE MAINTENANCE		.222			
Highway and Bridge						Total:	11.673		12.590	
SWANZEY	DILLANT-HOPKINS AIRPORT	AIRPORT MASTER PLAN UPDATE								Planning document.
6590				2015	AIP - AIRPORT IMPROVEMENT PROGRAM		.158			
Aeronautics						Total:	.158			
SWANZEY	DILLANT-HOPKINS AIRPORT	CONSTRUCTION ONLY - RECONSTRUCTION OF RUNWAY 2-20								Address Safety Concerns.
6589				2014	AIP - AIRPORT IMPROVEMENT PROGRAM		2.200			
Aeronautics						Total:	2.200			
SWANZEY	DILLANT-HOPKINS AIRPORT	CONSTRUCT ONLY - NEW PARALLEL TAXIWAY 'B' TO RUNWAY 2-20								Address Safety Concerns
6677				2017	AIP - AIRPORT IMPROVEMENT PROGRAM		3.500			
Aeronautics						Total:	3.500			
SWANZEY	DILLANT-HOPKINS AIRPORT	DESIGN ONLY - RECONSTRUCTION OF RUNWAY 2-20								Address Safety Concerns.
6587				2013	AIP - AIRPORT IMPROVEMENT PROGRAM		.250			
Aeronautics						Total:	.250			
SWANZEY	DILLANT-HOPKINS AIRPORT	DESIGN ONLY - NEW PARALLEL TAXIWAY 'B' TO RUNWAY 2-20								Address Safety Concerns.
6593				2016	AIP - AIRPORT IMPROVEMENT PROGRAM		.526			
Aeronautics						Total:	.526			
SWANZEY	DILLANT-HOPKINS AIRPORT	DESIGN ONLY - APRON EXPANSION								Address Capacity Concerns
6678				2018	AIP - AIRPORT IMPROVEMENT PROGRAM		.400			
Aeronautics						Total:	.400			

Project Name/#	Route/Road:	Location; Scope of Work				$(M)	Previous Prog. Yr	Previous Total$	Comments:
SWANZEY 6592	DILLANT-HOPKINS AIRPORT	ENVIRONMENTAL ASSESSMENT							Evaluate environmental impacts associated with prop
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.158			
Aeronautics					Total:	.158			
SWANZEY 3480	DILLANT-HOPKINS AIRPORT	INSTALL PERIMETER FENCING							Safety and Security issue.
				2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.250	2012		
Aeronautics					Total:	.250			
SWANZEY 3978	DILLANT-HOPKINS AIRPORT	OBSTRUCTION REMOVAL, UTILITY RELOCATION, & HAZARD BEACON REHABILITATION							Safety Issue. Removal of trees in the approach surface.
				2010	AIP - AIRPORT IMPROVEMENT PROGRAM	.650	2007		
Aeronautics					Total:	.650			
SWANZEY 6591	DILLANT-HOPKINS AIRPORT	PURCHASE SNOW-REMOVAL EQUIPMENT							Provide equipment for winter operations.
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.250			
Aeronautics					Total:	.250			
SWANZEY 3479	DILLANT-HOPKINS AIRPORT	RUNWAY 14/32 RECONSTRUCTION							Safety Issue. Planned rehabilitation based on Pavement Management System.
			C	2011	AIP - AIRPORT IMPROVEMENT PROGRAM	1.500	2010		
			P	2010	AIP - AIRPORT IMPROVEMENT PROGRAM	.150			
Aeronautics					Total:	1.650		1.250	
SWANZEY 6588	DILLANT-HOPKINS AIRPORT	REHABILITATE HAZARD BEACONS							Address Safety Concerns.
				2013	AIP - AIRPORT IMPROVEMENT PROGRAM	.100			
Aeronautics					Total:	.100			
SWANZEY 3482	DILLANT-HOPKINS AIRPORT	TERMINAL APRON EXPANSION							Priority as identified by airport sponsor.
				2009	AIP - AIRPORT IMPROVEMENT PROGRAM	1.300	2014		
Aeronautics					Total:	1.300			

Project Name/#	Route/Road:	Location; Scope of Work				$(M)	Previous Prog. Yr	Previous Total$	Comments:
SWANZEY 3483 Aeronautics	DILLANT-HOPKINS AIRPORT	TERMINAL APRON RECONSTRUCTION		2012	AIP - AIRPORT IMPROVEMENT PROGRAM	1.100	2013		Priority as identified by airport sponsor.
					Total:	1.100			
SWANZEY 14918 6474	COBBLE HILL ROAD	BRIDGE REPLACEMENT OVER CALIFORNIA BROOK - 082/115							Specific project from Statewide program, Municipal managed.
			C	2013	SAB - STATE AID BRIDGE (State FY), 20% = Town	.448	New Project		
			P	2013	SAB - STATE AID BRIDGE (State FY), 20% = Town	.050			
			R	2013	SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge					**Total:**	.503			
TAMWORTH 14423 5661	NH 113	PAVED SHOULDERS ON ROUTE 113 - CONSTRUCT 4' PAVED SHOULDERS ON BOTH SIDES OF NH113 STARTING IN TAMWORTH AT THE FOUR CORNERS TO PROJECT S-2487 (0.6 MILES), CONTINUING AT THE SOUTH END OF PROJECT S-2487 TO JUST SOUTH OF SOUTHEN ENTRANCE TO THE TAMWORTH ELEMENTARY SCHOOL (800') (TE Program) [04-63TE]							Specific project from Statewide program, Municipal managed.
			C	2009	L220 - STP - TRANSPORTATION ENHANCEMENT	.080	2009		
Bike / Pedestrian					**Total:**	.080		0.096	
TAMWORTH 14833 6248	NH 113	CONSTRUCT 4' PAVED SHOULDERS ON BOTH SIDES STARTING 10' SOUTH OF THE SOUTHERLY ENTRANCE TO THE TAMWORTH ELEMENTARY SCHOOL AND GOING 1,212 LF TO THE NORTH END OF THE BRIDGE OVER THE BEARCAMP RIVER (TE Program) [06-53TE]							Specific project from Statewide program. Municipal managed.
			C	2010	L220 - STP - TRANSPORTATION ENHANCEMENT	.037	TE 2006		
Bike / Pedestrian					**Total:**	.037			
TEMPLE 14937 6491	PUTNAM ROAD	BRIDGE REPLACEMENTS - 116/139 & 117/138							Specific project from Statewide program, Municipal managed.
			C	2013	SAB - STATE AID BRIDGE (State FY), 20% = Town	.245	New Project		
			P	2013	SAB - STATE AID BRIDGE (State FY), 20% = Town	.050			
			R	2013	SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge					**Total:**	.300			
TILTON - NORTHFIELD 14839 6249		MODIFICATIONS TO THE WINNIPESAUKEE RIVER TRAIL PHASE 2: CONSTRUCT A STEEL ARCH BRIDGE OVER THE WINNIPESAUKEE RIVER SUITABLE FOR PEDESTRIANS AND BICYCLES WHICH IS ADA COMPLIANT. THE NEW BRIDGE WOULD BE BUILT UPSTREAM (TE Program) [06-55TE]							Specific project from Statewide program. Municipal managed.
			C	2011	L220 - STP - TRANSPORTATION ENHANCEMENT	.240	TE 2006		
Bike / Pedestrian					**Total:**	.240			

Project Name/#	Route/Road:	Location; Scope of Work				$(M)	Previous Prog. Yr	Previous Total$	Comments:
UNITY 14248 5666	STAGE ROAD	BRIDGE REPLACEMENT OVER LITTLE SUGAR RIVER - 037/074							Specific project from Statewide program, Municipal managed.
			C	2009	SAB - STATE AID BRIDGE (State FY), 20% = Town	.410	2009		
			P	2009	SAB - STATE AID BRIDGE (State FY), 20% = Town	.068			
			R	2009	SAB - STATE AID BRIDGE (State FY), 20% = Town	.015			
Highway and Bridge					**Total:**	.493		0.470	
WAKEFIELD 14824 6250		SANBORNVILLE / PAUL SCHOOL SIDEWALK PROJECT: CONSTRUCT 3,740 LF OF 5' WIDE PEDESTRIAN / BICYCLE WAYS THAT LINK THE ELEMENTARY / MIDDLE SCHOOL WITH THE ADJACENT NEIGHBORHOODS AND TOWN CENTER (TE Program) [06-57TE]							Specific project from Statewide program. RPC comment. Municipal managed.
			C	2010	L220 - STP - TRANSPORTATION ENHANCEMENT	.180	TE 2006		
			R	2009	L220 - STP - TRANSPORTATION ENHANCEMENT	.001			
Bike / Pedestrian					**Total:**	.181			
WAKEFIELD 14871 6408	NH 16	INTERSECTION IMPROVEMENTS AT GOVENORS ROAD (Bet HIRI)							Specific project from Statewide program.
			C	2009	BET - BETTERMENT (State FY)	.570	New Project		
Highway and Bridge					**Total:**	.570			
WALPOLE - CHARLESTOWN 14747 1891	NH 12	RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE							Project name modification, formerly Charlestown in previous TYP with construction programmed for 2010 and 2013.
			C	2010	H250 - STP - NON URBAN AREAS	2.650	2010		
			C	2013	H250 - STP - NON URBAN AREAS	5.850	2013		
			P	2009	H250 - STP - NON URBAN AREAS	.050			
			P	2010	H250 - STP - NON URBAN AREAS	.188			
			P	2012	H250 - STP - NON URBAN AREAS	.250			
			R	2010	H250 - STP - NON URBAN AREAS	.240			
			R	2011	H250 - STP - NON URBAN AREAS	.240			
Highway and Bridge					**Total:**	9.468		9.000	
WALPOLE, NH - BELLOWS FALLS, VT 12905 1877	BRIDGE STREET	VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052							Redlist bridge priority #36.
			C	2015	H100 - BRIDGE REPLACEMENT - ON SYSTEM	2.600	2011		
			P	2013	H100 - BRIDGE REPLACEMENT - ON SYSTEM	.070			
			P	2014	H100 - BRIDGE REPLACEMENT - ON SYSTEM	.100			
			R	2013	H100 - BRIDGE REPLACEMENT - ON SYSTEM	.005			
Highway and Bridge					**Total:**	2.775		2.865	

Project Name/#	Route/Road:	Location; Scope of Work					$(M)	Previous Prog. Yr	Previous Total$	Comments:
WARNER	I-89	1" OVERLAY FROM EXIT 8 TO EXIT 9 (4 MILES) [4R]								
3258			C	2014	H010 - INTERSTATE MAINTENANCE		8.000	2012		
			P	2010	H010 - INTERSTATE MAINTENANCE		.100			
			P	2011	H010 - INTERSTATE MAINTENANCE		.100			
			P	2012	H010 - INTERSTATE MAINTENANCE		.050			
Highway and Bridge						Total:	8.250		9.250	
WARNER - SUTTON	I-89	RECLAIM AND 6-1/2" HBP FROM EXIT 9 TO EXIT 10 (Br# 243/166 & 244/167) (7 MILES) [4R]								Two Red List bridge, priority #27 and #28.
3253			C	2013	H010 - INTERSTATE MAINTENANCE		5.000			
			C	2016	H010 - INTERSTATE MAINTENANCE		11.000	2013		
			P	2010	H010 - INTERSTATE MAINTENANCE		.200			
Highway and Bridge						Total:	16.200		16.400	
WASHINGTON 14346 5808	HALF MOON POND ROAD	BRIDGE REPLACEMENT OVER HALF MOON POND OUTLET - 131/083								Specific project from Statewide program, Municipal managed.
			C	2009	SAB - STATE AID BRIDGE (State FY), 20% = Town		.552	2010		
			R	2009	SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge						Total:	.557		0.250	
WEARE 14338 5799	LULL ROAD	BRIDGE REPLACEMENT OVER PEACOCK BROOK - 082/045								Specific project from Statewide program, Municipal managed.
			C	2010	SAB - STATE AID BRIDGE (State FY), 20% = Town		.240	2010		
Highway and Bridge						Total:	.240		0.240	
WEARE 14339 5794	PEASLEE ROAD	BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 125/141								Specific project from Statewide program, Municipal managed.
			C	2009	SAB - STATE AID BRIDGE (State FY), 20% = Town		.774	2010		
			P	2009	SAB - STATE AID BRIDGE (State FY), 20% = Town		.095			
			R	2009	SAB - STATE AID BRIDGE (State FY), 20% = Town		.015			
Highway and Bridge						Total:	.884		0.775	
WENTWORTH 14516 6252	EVANS ROAD	REPLACE BRIDGE OVER SOUTH BRANCH BAKER RIVER - 136/053								Specific project from Statewide program, Municipal managed.
			C	2011	SAB - STATE AID BRIDGE (State FY), 20% = Town		.700	New Project		
			P	2011	SAB - STATE AID BRIDGE (State FY), 20% = Town		.080			
			R	2011	SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge						Total:	.785			

Project Name/#	Route/Road:	Location; Scope of Work					$(M)	Previous Prog. Yr	Previous Total$	Comments:
WENTWORTH 14517 6253	SAUNDERS HILL ROAD	REHAB BRIDGE OVER BAKER RIVER - 142/096								Specific project from Statewide program, Municipal managed.
			C	2012	SAB - STATE AID BRIDGE (State FY), 20% = Town		.644	New Project		
			P	2012	SAB - STATE AID BRIDGE (State FY), 20% = Town		.055			
			R	2012	SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge						Total:	.704			
WENTWORTH 14518 6254	DUFOUR ROAD	REHAB BRIDGE OVER SOUTH BRANCH BAKER RIVER - 162/072								Specific project from Statewide program, Municipal managed.
			C	2013	SAB - STATE AID BRIDGE (State FY), 20% = Town		.370	New Project		
			P	2013	SAB - STATE AID BRIDGE (State FY), 20% = Town		.060			
			R	2013	SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge						Total:	.435			
WESTMORELAND 14809 6388	NH 63	EXTEND PIPE AND RETAINING WALL TO GAIN ADDITIONAL SHOULDER WIDTH, 0.9 MILES NORTH OF SOUTH VILLAGE ROAD								
			C	2009	BET - BETTERMENT (State FY)		.034	New Project		
Highway and Bridge						Total:	.034			
WHITEFIELD 6679	MT. WASHINGTON REGIONAL AIRPORT	CONSTRUCT ONLY - EXTEND RUNWAY 10 BY 500 FEET								Address Safety Concerns
				2017	AIP - AIRPORT IMPROVEMENT PROGRAM		2.650			
Aeronautics						Total:	2.650			
WHITEFIELD 6680	MT. WASHINGTON REGIONAL AIRPORT	CONSTRUCT ONLY - EXTEND TAXIWAY TO RUNWAY 10								Address Safety Concerns
				2018	AIP - AIRPORT IMPROVEMENT PROGRAM		2.110			
Aeronautics						Total:	2.110			
WHITEFIELD 6598	MT. WASHINGTON REGIONAL AIRPORT	DESIGN ONLY - EXTEND RUNWAY 10 BY 500 FEET AND EXTEND PARALLEL TAXIWAY								Address Safety Concerns
				2016	AIP - AIRPORT IMPROVEMENT PROGRAM		.421			
Aeronautics						Total:	.421			

Project Name/#	Route/Road:	Location; Scope of Work		$(M)	Previous Prog. Yr	Previous Total$	Comments:
WHITEFIELD 3487 Aeronautics	MT. WASHINGTON REGIONAL AIRPORT	ENVIRONMENTAL ASSESSMENT					Planning document; 95% Federal funds, 2.5% Sponsor match. Necessary Federal Environmental Requirements for development PLANNING DOCUMENT.
		2011 AIP - AIRPORT IMPROVEMENT PROGRAM		.474	2010		
			Total:	.474			
WHITEFIELD 6596	MT. WASHINGTON REGIONAL AIRPORT	EXTEND RUNWAY 28 BY 500 FEET AND EXTEND PARALLEL TAXIWAY					Address Safety Concerns.
		2012 AIP - AIRPORT IMPROVEMENT PROGRAM		.421			
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM		2.105			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM		2.632			
Aeronautics			Total:	5.158			
WHITEFIELD 6597	MT. WASHINGTON REGIONAL AIRPORT	ENVIRONMENTAL ASSESSEMENT					Address environmental impacts associated with prop
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.474			
Aeronautics			Total:	.474			
WHITEFIELD 4137	MT. WASHINGTON REGIONAL AIRPORT	SNOW REMOVAL EQUIPMENT STORAGE BUILDING					95% Federal funds, 2.5% Sponsor match. Safety Issue.
		2009 AIP - AIRPORT IMPROVEMENT PROGRAM		.158	2009		
Aeronautics			Total:	.158			
WHITEFIELD 6595	MT. WASHINGTON REGIONAL AIRPORT	T-HANGARS					Address Capacity Concerns.
		2010 AIP - AIRPORT IMPROVEMENT PROGRAM		.158			
Aeronautics			Total:	.158			

Project Name/#	Route/Road:	Location; Scope of Work				$(M)	Previous Prog. Yr	Previous Total$	Comments:
WILTON - MILFORD - AMHERST - BEDFORD 13692 2739	NH 101	SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY							Scope reduction, major corridor improvements deferred beyond TYP, interim safety improvements remain, RPC recommendations for phasing.
			C	2013	H050 - NATIONAL HIGHWAY SYSTEM	3.000	2013		
			C	2018	H050 - NATIONAL HIGHWAY SYSTEM	7.000	2016		
			P	2009	H050 - NATIONAL HIGHWAY SYSTEM	.096			
			P	2010	H050 - NATIONAL HIGHWAY SYSTEM	.250			
			R	2012	H050 - NATIONAL HIGHWAY SYSTEM	.080			
Highway and Bridge					**Total:**	10.426		53.721	
WINCHESTER 6783	NH 119	REHABILITATE BRIDGE DECK OVER ASHUELOT RIVER - 113/077							Red List Bridge Priority #68
			C	2015	L1C0 - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	2.500	New Project		
Highway and Bridge					**Total:**	2.500			
WINCHESTER 12906 1873	NH 10	BRIDGE REPLACEMENT OVER ASHUELOT RIVER - 152/181							Red List bridge, priority #35.
			C	2011	3650 - RURAL ACCESS PROJECTS	.493	2011		
			C	2011	H100 - BRIDGE REPLACEMENT - ON SYSTEM	3.217	2011		
			R	2009	3650 - RURAL ACCESS PROJECTS	.100			
			R	2009	3650 - RURAL ACCESS PROJECTS	.040			
Highway and Bridge					**Total:**	3.850		3.850	
WINDHAM 14830 6251		REHABILITATE WINDHAM DEPOT AS VISITORS CENTER / MUSEUM / WAY STATION ON SALEM - CONCORD BIKEWAY / RAIL TRAIL: ALSO MAKE IMPROVEMENTS TO PARKING AREAS (TE Program) [06-59TE]							Specific project from Statewide program.
			C	2010	L220 - STP - TRANSPORTATION ENHANCEMENT	.200	TE 2006		
			R	2009	L220 - STP - TRANSPORTATION ENHANCEMENT	.001			
Bike / Pedestrian					**Total:**	.201			
WINDHAM - SALEM 10075 K 6041	NH 111	LANDSCAPING (Parent = Win-Sal 10075)							
			C	2009	H050 - NATIONAL HIGHWAY SYSTEM	.200	2008		
Highway and Bridge					**Total:**	.200		0.200	
WOLFEBORO 14032 3967	BAY STREET	BRIDGE CONSTRUCTION OVER BROOK - 104/116							Specific project from statewide program, Municipal Managed.
			C	2009	SAB - STATE AID BRIDGE (State FY), 20% = Town	.426	2006		
Highway and Bridge					**Total:**	.426			

June 25, 2008

Phase: C = Construction   P = Preliminary Engineering   R = Right of Way

Project Name/#	Route/Road:	Location; Scope of Work	$(M)	Previous Prog. Yr	Previous Total$	Comments:
WOODSTOCK 14773 6345	I-93	NB NON MEDIAN SIDE & SB MEDIAN SIDE ROCK CUT 004R MAINTAIN & REPLACE EXIST MECHANICAL ROCK STABILIZATION MEASURES				Address preservation/maintenance needs at Barron Mountain rock cut per study recommendations.
		C 2009 H010 - INTERSTATE MAINTENANCE			2.330	New Project
Highway and Bridge						
			Total:		2.330	