

STRAFFORD

Regional Planning Commission

January 20, 2023

William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE: January 2023 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the January 2023 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,



Jennifer Czysz, AICP
Executive Director



January 2023 TIP Minors Table of Contents

Funding Changes

Program TA	Page 1 to 2
Program BRDG Tier 1/2 Maintenance and Preservation	Page 3
Program BRDG Tier 3/4 Maintenance and Preservation	Page 4
Program Pave Tier 2 Resurfacing	Page 5
Northwood-Nottingham 41595	Page 6
Program HSIP	Page 7 to 8

2021 - 2024 SRPC Transportation Improvement Program

January 2023 Minors

12/19/2022

Please refer to the 2021 - 2024 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2021 - 2024 TIP.

PROGRAM TA

Towns: Statewide
 Road: Various
 Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$324,760		\$0	\$81,190	\$405,950
PE	2022	\$600,000		\$0	\$150,000	\$750,000
PE	2023	\$680,000		\$0	\$190,000	\$870,000
PE	2024	\$320,000	\$100,000	\$100,000		\$520,000
ROW	2021	\$30,120		\$0	\$7,530	\$37,650
ROW	2022	\$22,120		\$0	\$5,530	\$27,650
ROW	2023	\$102,120		\$0	\$35,530	\$137,650
ROW	2024	\$102,120		\$0	\$35,530	\$137,650
CON	2021	\$2,198,720		\$0	\$549,680	\$2,748,400
CON	2022	\$3,159,480		\$0	\$789,870	\$3,949,350
CON	2023	\$2,453,272		\$0	\$713,318	\$3,166,590
CON	2024	\$2,613,272		\$0	\$753,318	\$3,366,590

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$324,760		\$0	\$81,190	\$405,950
PE	2022	\$600,000		\$0	\$150,000	\$750,000
PE	2023	\$680,000		\$0	\$190,000	\$870,000
PE	2024	\$400,000		\$0	\$120,000	\$520,000
ROW	2021	\$30,120		\$0	\$7,530	\$37,650
ROW	2022	\$22,120		\$0	\$5,530	\$27,650
ROW	2023	\$102,120		\$0	\$35,530	\$137,650

ROW	2024	\$102,120	\$0	\$35,530	<i>\$137,650</i>
CON	2021	\$2,198,720	\$0	\$549,680	<i>\$2,748,400</i>
CON	2022	\$3,159,480	\$0	\$789,870	<i>\$3,949,350</i>
CON	2023	\$2,453,272	\$0	\$713,318	<i>\$3,166,590</i>
CON	2024	\$2,613,272	\$0	\$753,318	<i>\$3,366,590</i>

Change Notes

NHDOT Description of Changes

SRPC Notes

PE funding increased in 2024. This minor does not include any changes to projects in the region.

Funding Sources

FHWA

TAP-Non Urban Areas Under 5K

TAP-Flex

TAP-Areas Over 200K

TAP-5K to 49,999

TAP-50K to 200K

OTHER

Other

Non Par Other

PROGRAM BRDG-T1/2-M&P

Towns: Statewide
 Road: Tier 1-2 Bridges
 Scope: Maintenance & preservation of tier 1 & 2 bridges.
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$600,000		\$0	\$0	\$600,000
PE	2022	\$1,100,000		\$0	\$0	\$1,100,000
PE	2023	\$200,000		\$0	\$0	\$200,000
PE	2024	\$100,000		\$0	\$0	\$100,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$12,490,767	\$736,233		\$0	\$13,227,000
CON	2022	\$8,932,400	\$577,600		\$0	\$9,510,000
CON	2023	\$8,000,000		\$0	\$0	\$8,000,000
CON	2024	\$4,000,000		\$0	\$0	\$4,000,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$600,000		\$0	\$0	\$600,000
PE	2022	\$1,100,000		\$0	\$0	\$1,100,000
PE	2023	\$650,000		\$0	\$0	\$650,000
PE	2024	\$100,000		\$0	\$0	\$100,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$12,490,767	\$736,233		\$0	\$13,227,000
CON	2022	\$8,932,400	\$577,600		\$0	\$9,510,000
CON	2023	\$8,600,000		\$0	\$0	\$8,600,000
CON	2024	\$7,550,000		\$0	\$0	\$7,550,000

Change Notes

NHDOT Description of Changes

SRPC Notes

PE funding increased in 2023; Construction funds increased in 2024. This minor does not include any changes to projects in the region.

Funding Sources

FHWA

STBG-State Flexible

STBG-Non Urban Areas Under 5K

STBG-5 to 200K

National Highway Performance

Hwy Infrastructure

NHDOT

Toll Credit

General Fund

PROGRAM BRDG-T3/4-M&P

Towns: Statewide
 Road: Tier 3-4 Bridges
 Scope: Maintenance and preservation of tier 3 & 4 bridges.
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$320,000		\$0	\$0	\$320,000
PE	2022	\$510,000		\$0	\$0	\$510,000
PE	2023	\$50,000		\$0	\$0	\$50,000
PE	2024	\$50,000		\$0	\$0	\$50,000
ROW	2021	\$10,000		\$0	\$0	\$10,000
ROW	2022	\$33,000		\$0	\$0	\$33,000
ROW	2023	\$10,000		\$0	\$0	\$10,000
ROW	2024	\$10,000		\$0	\$0	\$10,000
CON	2021	\$4,301,000	\$179,000		\$0	\$4,480,000
CON	2022	\$2,900,000		\$0	\$0	\$2,900,000
CON	2023	\$3,800,000		\$0	\$0	\$3,800,000
CON	2024	\$3,500,000		\$0	\$0	\$3,500,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$320,000		\$0	\$0	\$320,000
PE	2022	\$510,000		\$0	\$0	\$510,000
PE	2023	\$300,000		\$0	\$0	\$300,000
PE	2024	\$50,000		\$0	\$0	\$50,000
ROW	2021	\$10,000		\$0	\$0	\$10,000
ROW	2022	\$33,000		\$0	\$0	\$33,000
ROW	2023	\$10,000		\$0	\$0	\$10,000
ROW	2024	\$10,000		\$0	\$0	\$10,000
CON	2021	\$4,301,000	\$179,000		\$0	\$4,480,000
CON	2022	\$2,900,000		\$0	\$0	\$2,900,000
CON	2023	\$3,875,000		\$0	\$0	\$3,875,000
CON	2024	\$2,650,000		\$0	\$0	\$2,650,000

Change Notes

NHDOT Description of Changes

SRPC Notes

PE and Construction funds increased in 2023. This minor does not include any changes to projects in the region.

Funding Sources

FHWA

STBG-State Flexible

STBG-Non Urban Areas Under 5K

STBG-5 to 200K

National Highway Performance

NHDOT

Toll Credit

General Fund

PROGRAM PAVE-T2-RESURF

Towns: Statewide
 Road: Tier 2 Highways
 Scope: Resurfacing Tier 2 Roadways
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$800,000		\$0	\$0	\$800,000
PE	2022	\$1,450,000		\$0	\$0	\$1,450,000
PE	2023	\$1,000,000		\$0	\$0	\$1,000,000
PE	2024	\$1,000,000		\$0	\$0	\$1,000,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$54,000,000	\$6,000,000		\$0	\$60,000,000
CON	2022	\$29,000,000	\$6,000,000		\$0	\$35,000,000
CON	2023	\$14,650,000	\$6,000,000		\$0	\$20,650,000
CON	2024	\$14,650,000	\$6,000,000		\$0	\$20,650,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$800,000		\$0	\$0	\$800,000
PE	2022	\$1,450,000		\$0	\$0	\$1,450,000
PE	2023	\$1,000,000		\$0	\$0	\$1,000,000
PE	2024	\$1,000,000		\$0	\$0	\$1,000,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$54,000,000	\$6,000,000		\$0	\$60,000,000
CON	2022	\$29,000,000	\$6,000,000		\$0	\$35,000,000
CON	2023	\$14,650,000	\$6,000,000		\$0	\$20,650,000
CON	2024	\$5,650,000	\$6,000,000		\$0	\$11,650,000

Change Notes

NHDOT Description of Changes

SRPC Notes

Construction funds decreased in 2024. Funding adjusted to reflect current costs. This minor does not include any changes to projects in the region.

Funding Sources

FHWA

STBG-State Flexible

Redistribution

National Highway Performance

NHDOT

Toll Credit

Betterment

NORTHWOOD-NOTTINGHAM 41595

Towns: NORTHWOOD, NOTTINGHAM
Road: RT 4 & 152
Scope: Intersection safety improvements to the US 4/NH 152 intersection
Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2023	\$307,118		\$0	\$307,118

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2023	\$298,753		\$0	\$298,753

Change Notes

NHDOT Description of Changes

SRPC Notes

PE funding decreased in 2023 for an inflation adjustment.

Funding Sources

FHWA

National Highway Performance

NHDOT

Toll Credit

PROGRAM HSIP

Towns: Statewide

Road: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$950,000		\$0	\$0	<i>\$950,000</i>
PE	2022	\$2,000,000		\$0	\$0	<i>\$2,000,000</i>
PE	2023	\$1,200,000		\$0	\$0	<i>\$1,200,000</i>
PE	2024	\$500,000		\$0	\$0	<i>\$500,000</i>
ROW	2022	\$100,000		\$0	\$0	<i>\$100,000</i>
ROW	2023	\$300,000		\$0	\$0	<i>\$300,000</i>
ROW	2024	\$150,000		\$0	\$0	<i>\$150,000</i>
CON	2021	\$4,971,232		\$0	\$0	<i>\$4,971,232</i>
CON	2022	\$8,850,000		\$0	\$0	<i>\$8,850,000</i>
CON	2023	\$7,836,989		\$0	\$0	<i>\$7,836,989</i>
CON	2024	\$11,601,257		\$0	\$0	<i>\$11,601,257</i>
OTHER	2021	\$1,810,000		\$0	\$0	<i>\$1,810,000</i>
OTHER	2022	\$250,000		\$0	\$0	<i>\$250,000</i>
OTHER	2023	\$200,000		\$0	\$0	<i>\$200,000</i>
OTHER	2024	\$175,000		\$0	\$0	<i>\$175,000</i>

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$950,000		\$0	\$0	<i>\$950,000</i>
PE	2022	\$2,000,000		\$0	\$0	<i>\$2,000,000</i>
PE	2023	\$1,200,000		\$0	\$0	<i>\$1,200,000</i>
PE	2024	\$500,000		\$0	\$0	<i>\$500,000</i>
ROW	2022	\$100,000		\$0	\$0	<i>\$100,000</i>
ROW	2023	\$300,000		\$0	\$0	<i>\$300,000</i>
ROW	2024	\$150,000		\$0	\$0	<i>\$150,000</i>
CON	2021	\$4,971,232		\$0	\$0	<i>\$4,971,232</i>
CON	2022	\$8,850,000		\$0	\$0	<i>\$8,850,000</i>
CON	2023	\$7,836,989		\$0	\$0	<i>\$7,836,989</i>
CON	2024	\$11,596,257		\$0	\$0	<i>\$11,596,257</i>
OTHER	2021	\$1,810,000		\$0	\$0	<i>\$1,810,000</i>
OTHER	2022	\$250,000		\$0	\$0	<i>\$250,000</i>
OTHER	2023	\$200,000		\$0	\$0	<i>\$200,000</i>

OTHER	2024	\$175,000	\$0	\$0	<i>\$175,000</i>
-------	------	-----------	-----	-----	-------------------------

Change Notes

NHDOT Description of Changes

SRPC Notes

Project funding updated to reflect available constraint. This minor does not include any changes to projects in the region.

Funding Sources

FHWA

STBG-State Flexible

Hwy Infrastructure

Highway Safety Improvement Program (HSIP)

NHDOT

Toll Credit