

STRAFFORD

Regional Planning Commission

September 16, 2022

William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE: September 2022 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the September 2022 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,

Jennifer Czysz, AICP
Executive Director



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2021 - 2024 SRPC Transportation Improvement Program

September 2022 Minors

9/1/2022

Please refer to the 2021 - 2024 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2021 - 2024 TIP.

PROGRAM TA

Towns: Statewide
 Road: Various
 Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$324,760		\$0	\$81,190	\$405,950
PE	2022	\$600,000		\$0	\$150,000	\$750,000
PE	2023	\$560,000		\$0	\$140,000	\$700,000
PE	2024	\$400,000		\$0	\$100,000	\$500,000
ROW	2021	\$30,120		\$0	\$7,530	\$37,650
ROW	2022	\$102,120		\$0	\$25,530	\$127,650
ROW	2023	\$102,120		\$0	\$25,530	\$127,650
ROW	2024	\$102,120		\$0	\$25,530	\$127,650
CON	2021	\$2,198,720		\$0	\$549,680	\$2,748,400
CON	2022	\$3,079,480		\$0	\$769,870	\$3,849,350
CON	2023	\$2,453,272		\$0	\$613,318	\$3,066,590
CON	2024	\$2,613,272		\$0	\$653,318	\$3,266,590

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$324,760		\$0	\$81,190	\$405,950
PE	2022	\$600,000		\$0	\$150,000	\$750,000
PE	2023	\$560,000		\$0	\$160,000	\$720,000
PE	2024	\$400,000		\$0	\$120,000	\$520,000
ROW	2021	\$30,120		\$0	\$7,530	\$37,650
ROW	2022	\$22,120		\$0	\$5,530	\$27,650
ROW	2023	\$102,120		\$0	\$35,530	\$137,650

ROW	2024	\$102,120	\$0	\$35,530	<i>\$137,650</i>
CON	2021	\$2,198,720	\$0	\$549,680	<i>\$2,748,400</i>
CON	2022	\$3,159,480	\$0	\$789,870	<i>\$3,949,350</i>
CON	2023	\$2,453,272	\$0	\$713,318	<i>\$3,166,590</i>
CON	2024	\$2,613,272	\$0	\$753,318	<i>\$3,366,590</i>

Change Notes

NHDOT Description of Changes

SRPC Notes

\$48,000 in PE funding added in FY2022 for Dover TAP project 41373: Construct multi-use path from Knox Marsh Rd. to Bellamy Rd.

Funding Sources

FHWA

TAP-Flex

OTHER

Other

Non Par Other

PROGRAM BRDG-T1/2-M&P

Towns: Statewide
 Road: Tier 1-2 Bridges
 Scope: Maintenance & preservation of tier 1 & 2 bridges.
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$600,000		\$0	\$0	\$600,000
PE	2022	\$1,100,000		\$0	\$0	\$1,100,000
PE	2023	\$200,000		\$0	\$0	\$200,000
PE	2024	\$100,000		\$0	\$0	\$100,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$12,490,767	\$736,233		\$0	\$13,227,000
CON	2022	\$7,022,400	\$577,600		\$0	\$7,600,000
CON	2023	\$7,954,430	\$45,570		\$0	\$8,000,000
CON	2024	\$4,000,000	\$0		\$0	\$4,000,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$600,000		\$0	\$0	\$600,000
PE	2022	\$1,100,000		\$0	\$0	\$1,100,000
PE	2023	\$200,000		\$0	\$0	\$200,000
PE	2024	\$100,000		\$0	\$0	\$100,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$12,490,767	\$736,233		\$0	\$13,227,000
CON	2022	\$8,932,400	\$577,600		\$0	\$9,510,000
CON	2023	\$7,954,430	\$45,570		\$0	\$8,000,000
CON	2024	\$4,000,000	\$0		\$0	\$4,000,000

Change Notes

NHDOT Description of Changes

SRPC Notes

No changes to local projects

Funding Sources

FHWA

STBG-State Flexible

STBG-Non Urban Areas Under 5K

STBG-5 to 200K

National Highway Performance

Hwy Infrastructure

NHDOT

Toll Credit

General Fund

PROGRAM BRDG-T3/4-M&P

Towns: Statewide
 Road: Tier 3-4 Bridges
 Scope: Maintenance and preservation of tier 3 & 4 bridges.
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$320,000		\$0	\$0	\$320,000
PE	2022	\$510,000		\$0	\$0	\$510,000
PE	2023	\$50,000		\$0	\$0	\$50,000
PE	2024	\$50,000		\$0	\$0	\$50,000
ROW	2021	\$10,000		\$0	\$0	\$10,000
ROW	2022	\$10,000		\$0	\$0	\$10,000
ROW	2023	\$10,000		\$0	\$0	\$10,000
ROW	2024	\$10,000		\$0	\$0	\$10,000
CON	2021	\$4,301,000	\$179,000		\$0	\$4,480,000
CON	2022	\$2,600,000		\$0	\$0	\$2,600,000
CON	2023	\$3,567,626	\$232,374		\$0	\$3,800,000
CON	2024	\$3,255,000	\$245,000		\$0	\$3,500,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$320,000		\$0	\$0	\$320,000
PE	2022	\$510,000		\$0	\$0	\$510,000
PE	2023	\$50,000		\$0	\$0	\$50,000
PE	2024	\$50,000		\$0	\$0	\$50,000
ROW	2021	\$10,000		\$0	\$0	\$10,000
ROW	2022	\$33,000		\$0	\$0	\$33,000
ROW	2023	\$10,000		\$0	\$0	\$10,000
ROW	2024	\$10,000		\$0	\$0	\$10,000
CON	2021	\$4,301,000	\$179,000		\$0	\$4,480,000
CON	2022	\$2,900,000		\$0	\$0	\$2,900,000
CON	2023	\$3,567,626	\$232,374		\$0	\$3,800,000
CON	2024	\$3,255,000	\$245,000		\$0	\$3,500,000

Change Notes

NHDOT Description of Changes

SRPC Notes

No changes to local projects

Funding Sources

FHWA

STBG-State Flexible

STBG-Non Urban Areas Under 5K

STBG-5 to 200K

National Highway Performance

NHDOT

Toll Credit

General Fund

PAVE-T2-REHAB PAVE-T2-REHAB

Towns: Statewide
 Road: Various
 Scope: Rehab of Tier 2 roads.
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$200,000		\$0	\$0	\$200,000
PE	2022	\$400,000		\$0	\$0	\$400,000
PE	2023	\$125,000		\$0	\$0	\$125,000
PE	2024	\$125,000		\$0	\$0	\$125,000
ROW	2021	\$30,000		\$0	\$0	\$30,000
ROW	2022	\$250,000		\$0	\$0	\$250,000
ROW	2023	\$30,000		\$0	\$0	\$30,000
ROW	2024	\$30,000		\$0	\$0	\$30,000
CON	2021	\$539,000		\$0	\$0	\$539,000
CON	2022	\$6,509,000		\$0	\$0	\$6,509,000
CON	2023	\$3,786,000		\$0	\$0	\$3,786,000
CON	2024	\$456,000		\$0	\$0	\$456,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$200,000		\$0	\$0	\$200,000
PE	2022	\$400,000		\$0	\$0	\$400,000
PE	2023	\$125,000		\$0	\$0	\$125,000
PE	2024	\$125,000		\$0	\$0	\$125,000
ROW	2021	\$30,000		\$0	\$0	\$30,000
ROW	2022	\$250,000		\$0	\$0	\$250,000
ROW	2023	\$30,000		\$0	\$0	\$30,000
ROW	2024	\$30,000		\$0	\$0	\$30,000
CON	2021	\$539,000		\$0	\$0	\$539,000
CON	2022	\$10,100,000		\$0	\$0	\$10,100,000
CON	2023	\$750,000		\$0	\$0	\$750,000
CON	2024	\$500,000		\$0	\$0	\$500,000

Change Notes

NHDOT Description of Changes

SRPC Notes

No changes to local projects

Funding Sources

FHWA

STBG-State Flexible

National Highway Performance

NHDOT

Toll Credit

Betterment

MILTON, NH-LEBANON, ME 40658

Towns: Milton
 Road: Townhouse Road over Northeast Pond
 Scope: Bridge Replacement-Townhouse Road over Northeast Pond-formerly Br. #168/152 - proposed Br. #168/151
 Acronyms: MOBRR: Municipally-Owned Bridge Replacement and Rehabilitation

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2022	\$228,000		\$0	\$342,000
ROW	2022	\$8,000		\$0	\$7,000
CON	2023	\$600,800		\$0	\$901,200

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2022	\$156,200		\$0	\$216,550
PE	2023	\$94,600		\$0	\$131,150
ROW	2023	\$8,800		\$0	\$7,200
CON	2023	\$660,880		\$0	\$916,220

Change Notes

NHDOT Description of Changes

SRPC Notes

Indirect costs were not included in the previous project estimate. Local match will increase by \$20,900 (in compliance with municipal agreement).

Funding Sources

FHWA

STBG-Off System Bridge
 Bridge On/Off System
 Bridge Off System

OTHER

Towns
 Maine

PROGRAM MOBRR

Towns: Statewide
 Road: Various
 Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$160,000		\$0	\$40,000	\$200,000
PE	2022	\$168,000		\$0	\$42,000	\$210,000
PE	2023	\$400,000		\$0	\$100,000	\$500,000
PE	2024	\$400,000		\$0	\$100,000	\$500,000
ROW	2021	\$20,000		\$0	\$5,000	\$25,000
ROW	2023	\$80,000		\$0	\$20,000	\$100,000
ROW	2024	\$80,000		\$0	\$20,000	\$100,000
CON	2021	\$3,520,000		\$0	\$880,000	\$4,400,000
CON	2023	\$9,780,000		\$0	\$2,445,000	\$12,225,000
CON	2024	\$14,180,000		\$0	\$3,545,000	\$17,725,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$160,000		\$0	\$40,000	\$200,000
PE	2022	\$332,826		\$0	\$83,207	\$416,033
PE	2023	\$400,000		\$0	\$100,000	\$500,000
PE	2024	\$400,000		\$0	\$100,000	\$500,000
ROW	2021	\$20,000		\$0	\$5,000	\$25,000
ROW	2023	\$80,000		\$0	\$20,000	\$100,000
ROW	2024	\$80,000		\$0	\$20,000	\$100,000
CON	2021	\$3,520,000		\$0	\$880,000	\$4,400,000
CON	2023	\$9,780,000		\$0	\$2,445,000	\$12,225,000
CON	2024	\$14,180,000		\$0	\$3,545,000	\$17,725,000

Change Notes

NHDOT Description of Changes

SRPC Notes

Program includes Milton-Lebanon bridge project (see separate, individual minor)

Funding Sources

FHWA

STBG-State Flexible

Bridge Off System

OTHER

Other

PROGRAM TSMO

Towns: Statewide
 Road: Transportation Systems Management and Operations
 Scope: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total
OTHER	2021	\$350,000		\$0	\$350,000
OTHER	2022	\$1,250,000		\$1,017,589	\$2,267,589
OTHER	2023	\$1,500,000		\$1,904,042	\$3,404,042
OTHER	2024	\$2,500,000		\$1,785,308	\$4,285,308

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total
OTHER	2021	\$350,000		\$0	\$350,000
OTHER	2022	\$1,100,000		\$1,017,589	\$2,117,589
OTHER	2023	\$2,050,000		\$1,904,042	\$3,954,042
OTHER	2024	\$2,000,000		\$1,785,308	\$3,785,308

Change Notes

NHDOT Description of Changes

SRPC Notes

Child project added in Wakefield

Funding Sources

FHWA

STBG-State Flexible

National Highway Performance

NHDOT

Toll Credit

OTHER

Vermont

Maine

PROGRAM HSIP

Towns: Statewide
 Road: Various
 Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$950,000		\$0	\$0	\$950,000
PE	2022	\$2,000,000		\$0	\$0	\$2,000,000
PE	2023	\$1,200,000		\$0	\$0	\$1,200,000
PE	2024	\$500,000		\$0	\$0	\$500,000
ROW	2022	\$100,000		\$0	\$0	\$100,000
ROW	2023	\$300,000		\$0	\$0	\$300,000
ROW	2024	\$150,000		\$0	\$0	\$150,000
CON	2021	\$4,971,232		\$0	\$0	\$4,971,232
CON	2022	\$8,850,000		\$0	\$0	\$8,850,000
CON	2023	\$8,086,989		\$0	\$0	\$8,086,989
CON	2024	\$11,851,257		\$0	\$0	\$11,851,257
OTHER	2021	\$1,810,000		\$0	\$0	\$1,810,000
OTHER	2022	\$250,000		\$0	\$0	\$250,000
OTHER	2023	\$200,000		\$0	\$0	\$200,000
OTHER	2024	\$200,000		\$0	\$0	\$200,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$950,000		\$0	\$0	\$950,000
PE	2022	\$2,000,000		\$0	\$0	\$2,000,000
PE	2023	\$1,200,000		\$0	\$0	\$1,200,000
PE	2024	\$500,000		\$0	\$0	\$500,000
ROW	2022	\$100,000		\$0	\$0	\$100,000
ROW	2023	\$300,000		\$0	\$0	\$300,000
ROW	2024	\$150,000		\$0	\$0	\$150,000
CON	2021	\$4,971,232		\$0	\$0	\$4,971,232
CON	2022	\$8,850,000		\$0	\$0	\$8,850,000
CON	2023	\$8,086,989		\$0	\$0	\$8,086,989
CON	2024	\$11,851,257		\$0	\$0	\$11,851,257
OTHER	2021	\$1,810,000		\$0	\$0	\$1,810,000
OTHER	2022	\$250,000		\$0	\$0	\$250,000
OTHER	2023	\$200,000		\$0	\$0	\$200,000

OTHER	2024	\$200,000	\$0	\$0	\$200,000
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Change Notes

NHDOT Description of Changes

SRPC Notes

PE funding for Farmington project 43410 increased by \$275,000. Project is for safety improvements at NH 11 / Central St intersection from a recent road safety audit.

New project added for Rochester: US 202/Estes Rd intersection improvements.

Funding Sources

FHWA

STBG-State Flexible

Hwy Infrastructure

Highway Safety Improvement Program (HSIP)

NHDOT

Toll Credit