

STRAFFORD

Regional Planning Commission

December 17, 2021

William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE: December 2021 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Metropolitan Planning Organization (SMPO) staff has received a request to approve the December 2021 Minor Revisions to the approved Strafford Metropolitan Planning Organization's 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

Based on these procedures, the Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,



Jennifer Czysz, AICP
Executive Director

STRAFFORD REGIONAL PLANNING COMMISSION

150 Wakefield Street, Suite 12, Rochester, NH 03867

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December 2021 TIP Minors

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2021 - 2024 SRPC Transportation Improvement Program

December 2021 Minors

12/7/2021

Please refer to the 2019 - 2022 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2019 - 2022 TIP.

DOVER - SOMERSWORTH - ROCHESTER 29604

Towns: DOVER, ROCHESTER, SOMERSWORTH

Road: NH 108

Scope: NH Rte 108 - Complete Streets consistent with improvements under U-3 alternative

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$345,316		\$0	\$0	\$345,316
PE	2022	\$1,194,684		\$0	\$0	\$1,194,684
ROW	2022	\$1,485,000		\$0	\$0	\$1,485,000
CON	2024	\$4,689,070		\$0	\$0	\$4,689,070

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$345,317		\$0	\$0	\$345,317
PE	2022	\$1,194,684		\$0	\$0	\$1,194,684
ROW	2023	\$1,485,000		\$0	\$0	\$1,485,000
CON	2024	\$4,561,352		\$0	\$0	\$4,561,352

Change Notes

NHDOT Description of Changes

SRPC Notes

ROW phase shifted from 2022 to 2023; inflation removed from CON phase. Project has been delayed by pandemic-induced cost increases and staffing shortages.

Funding Sources

FHWA

STBG-State Flexible

STBG-5 to 200K

NHDOT

Toll Credit

PROGRAM BRDG-T3/4-M&P

Towns: Statewide
 Road: Tier 3-4 Bridges
 Scope: Maintenance and preservation of tier 3 & 4 bridges.
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$320,000		\$0	\$0	\$320,000
PE	2022	\$100,000		\$0	\$0	\$100,000
PE	2023	\$50,000		\$0	\$0	\$50,000
PE	2024	\$50,000		\$0	\$0	\$50,000
ROW	2021	\$10,000		\$0	\$0	\$10,000
ROW	2022	\$10,000		\$0	\$0	\$10,000
ROW	2023	\$10,000		\$0	\$0	\$10,000
ROW	2024	\$10,000		\$0	\$0	\$10,000
CON	2021	\$3,401,000	\$179,000		\$0	\$3,580,000
CON	2022	\$2,060,000		\$0	\$0	\$2,060,000
CON	2023	\$3,567,626	\$232,374		\$0	\$3,800,000
CON	2024	\$2,325,000	\$175,000		\$0	\$2,500,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$320,000		\$0	\$0	\$320,000
PE	2022	\$110,000		\$0	\$0	\$110,000
PE	2023	\$50,000		\$0	\$0	\$50,000
PE	2024	\$50,000		\$0	\$0	\$50,000
ROW	2021	\$10,000		\$0	\$0	\$10,000
ROW	2022	\$10,000		\$0	\$0	\$10,000
ROW	2023	\$10,000		\$0	\$0	\$10,000
ROW	2024	\$10,000		\$0	\$0	\$10,000
CON	2021	\$3,401,000	\$179,000		\$0	\$3,580,000
CON	2022	\$3,500,000		\$0	\$0	\$3,500,000
CON	2023	\$3,567,626	\$232,374		\$0	\$3,800,000
CON	2024	\$3,255,000	\$245,000		\$0	\$3,500,000

Change Notes

NHDOT Description of Changes

SRPC Notes

Adjustments are being made to accommodate necessary changes in child project fund amounts. No regional projects are affected by the proposed change.

Funding Sources

FHWA

STBG-State Flexible

STBG-Non Urban Areas Under 5K

STBG-5 to 200K

National Highway Performance

NHDOT

Toll Credit

General Fund

PAVE-T2-REHAB PAVE-T2-REHAB

Towns: Statewide
 Road: Various
 Scope: Rehab of Tier 2 roads.
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$200,000		\$0	\$0	\$200,000
PE	2022	\$50,000		\$0	\$0	\$50,000
PE	2023	\$125,000		\$0	\$0	\$125,000
PE	2024	\$125,000		\$0	\$0	\$125,000
ROW	2021	\$30,000		\$0	\$0	\$30,000
ROW	2022	\$30,000		\$0	\$0	\$30,000
ROW	2023	\$30,000		\$0	\$0	\$30,000
ROW	2024	\$30,000		\$0	\$0	\$30,000
CON	2021	\$539,000		\$0	\$0	\$539,000
CON	2022	\$6,509,000		\$0	\$0	\$6,509,000
CON	2023	\$2,106,000		\$0	\$0	\$2,106,000
CON	2024	\$1,136,000		\$0	\$0	\$1,136,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$200,000		\$0	\$0	\$200,000
PE	2022	\$200,000		\$0	\$0	\$200,000
PE	2023	\$125,000		\$0	\$0	\$125,000
PE	2024	\$125,000		\$0	\$0	\$125,000
ROW	2021	\$30,000		\$0	\$0	\$30,000
ROW	2022	\$30,000		\$0	\$0	\$30,000
ROW	2023	\$30,000		\$0	\$0	\$30,000
ROW	2024	\$30,000		\$0	\$0	\$30,000
CON	2021	\$539,000		\$0	\$0	\$539,000
CON	2022	\$6,509,000		\$0	\$0	\$6,509,000
CON	2023	\$2,106,000		\$0	\$0	\$2,106,000
CON	2024	\$1,136,000		\$0	\$0	\$1,136,000

Change Notes

NHDOT Description of Changes

SRPC Notes

PE increased in 2022. Adjustments are being made to accommodate necessary changes in children project fund amounts. This program comprises a large-scale paving schedule. No regional projects are affected by the proposed change.

Funding Sources

FHWA

STBG-State Flexible

National Highway Performance

NHDOT

Toll Credit

Betterment

PROGRAM PAVE-T2-RESURF

Towns: Statewide
 Road: Tier 2 Highways
 Scope: Resurfacing Tier 2 Roadways
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$800,000		\$0	\$0	\$800,000
PE	2022	\$800,000		\$0	\$0	\$800,000
PE	2023	\$300,000		\$0	\$0	\$300,000
PE	2024	\$300,000		\$0	\$0	\$300,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$54,000,000	\$6,000,000		\$0	\$60,000,000
CON	2022	\$2,200,000	\$6,000,000		\$0	\$8,200,000
CON	2023	\$8,000,000	\$6,000,000		\$0	\$14,000,000
CON	2024	\$11,400,000	\$6,000,000		\$0	\$17,400,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$800,000		\$0	\$0	\$800,000
PE	2022	\$800,000		\$0	\$0	\$800,000
PE	2023	\$800,000		\$0	\$0	\$800,000
PE	2024	\$800,000		\$0	\$0	\$800,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$54,000,000	\$6,000,000		\$0	\$60,000,000
CON	2022	\$14,650,000	\$6,000,000		\$0	\$20,650,000
CON	2023	\$14,650,000	\$6,000,000		\$0	\$20,650,000
CON	2024	\$14,650,000	\$6,000,000		\$0	\$20,650,000

Change Notes

NHDOT Description of Changes

SRPC Notes

CON funding increased in FY22 and FY23. Adjustments are being made to accommodate necessary changes in children project fund amounts. This program comprises a large-scale paving schedule with multiple individual paving projects and several in the region.

Funding Sources

FHWA

STBG-State Flexible

National Highway Performance

NHDOT

Toll Credit
 Betterment

PROGRAM STBG-FTA

Towns: Statewide
 Road: Various
 Scope: Funds transferred from STBG to FTA to supplement public/human services transportation statewide.
 Acronyms: CMAQ: Congestion Mitigation Air Quality Improvement Program
 FTA: Federal Transit Administration

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$2,200,000		\$0	\$550,000	\$2,750,000
OTHER	2022	\$2,200,000		\$0	\$550,000	\$2,750,000
OTHER	2023	\$2,200,000		\$0	\$550,000	\$2,750,000
OTHER	2024	\$2,200,000		\$0	\$550,000	\$2,750,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2022	\$4,400,000		\$0	\$1,100,000	\$5,500,000
OTHER	2023	\$2,200,000		\$0	\$550,000	\$2,750,000
OTHER	2024	\$2,200,000		\$0	\$550,000	\$2,750,000

Change Notes

NHDOT Description of Changes

SRPC Notes

Funds from FY2021 were not obligated and had to be moved to FY2022. Original program was CMAQ to FTA transfer. For NHDOT funding management, funds are being transferred from STBG.

Funding Sources

FHWA

STBG-State Flexible

OTHER

Other