

A4.M.8.22

8/25/2022

\$8,234,882

\$14,076,913

All Project Cost:

All Project Cost:

Approved Dollars

CHARLESTOWN (40667)

Route/Road/Entity: NH 12

Scope: Reconstruct or Rehabilitate from NH 12A in Southern Charlestown to Almar Street (Approx 2.4 miles)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$110,000	\$0	\$0	\$110,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2023	\$386,432	\$0	\$0	\$386,432	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2023	\$390,585	\$0	\$0	\$390,585	STBG-Non Urban Areas Under 5K, Toll Credit
		\$1.107.017	\$0	\$0	\$1,107,017	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

CHARLESTOWN (40667)

Route/Road/Entity: NH 12

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$110,000	\$0	\$0	\$110,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$55,000	\$0	\$0	\$55,000	STBG-State Flexible, Toll Credit
PE	2023	\$551,432	\$0	\$0	\$551,432	STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
ROW	2023	\$390,585	\$0	\$0	\$390,585	STBG-Non Urban Areas Under 5K, Toll Credit
		\$1 107 017	\$0	\$0	\$1 107 017	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Includes indirects and inflation Page 1 of 34



A4.M.8.22

8/25/2022

Approved Dollars

CONCORD (29601) All Project Cost: \$3,124,159

Route/Road/Entity: NH 13

Scope: Improvements at I89 exit 2 NB and SB ramps

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$337,315	\$0	\$0	\$337,315	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2022	\$36,080	\$0	\$0	\$36,080	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2023	\$2,475,764	\$0	\$0	\$2,475,764	STBG-Non Urban Areas Under 5K, Toll Credit
		\$2,849,159	\$0	\$0	\$2,849,159	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

Proposed Dollars

All Project Cost:

\$3,056,726

CONCORD (29601)

Route/Road/Entity: NH 13

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$337,315	\$0	\$0	\$337,315	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2022	\$36,080	\$0	\$0	\$36,080	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2023	\$2,408,331	\$0	\$0	\$2,408,331	STBG-Non Urban Areas Under 5K, Toll Credit
		\$2,781,726	\$0	\$0	\$2,781,726	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

Includes indirects and inflation Page 2 of 34



A4.M.8.22

8/25/2022

Approved Dollars

CONCORD (42614) All Project Cost: \$5,816,759

Route/Road/Entity: US 3

Scope: US3 widening between Garvins Falls Road and Airport Road.

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$40,000	\$0	\$10,000	\$50,000	National Highway Performance, Towns
		\$40,000	\$0	\$10,000	\$50,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Proposed Dollars

CONCORD (42614) All Project Cost: \$5,659,688

Route/Road/Entity: US 3

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$40,000	\$0	\$10,000	\$50,000	MOBIL, Towns
		\$40,000	\$0	\$10,000	\$50,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Includes indirects and inflation Page 3 of 34



A4.M.8.22

8/25/2022

Approved Dollars

GILFORD (41502) All Project Cost: \$2,283,590

Route/Road/Entity: US 3 and NH 11

Scope: Address Red List bridge carrying US 3 and NH 11 over US 3 and NH 11 in the town of

Gilford(114/066)

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$116,246	\$0	\$0	\$116,246	National Highway Performance, Toll Credit
		\$116,246	\$0	\$0	\$116,246	
Regionall	y Significan	it: No Manage	ed By: DOT	CAA Code:	ATT	RPC: LRPC

Proposed Dollars

GILFORD (41502) All Project Cost: \$2,227,383

Route/Road/Entity: US 3 and NH 11
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$113,080	\$0	\$0	\$113,080	National Highway Performance, Toll Credit
		\$113,080	\$0	\$0	\$113,080	
Regior	nally Significan	it: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

Includes indirects and inflation Page 4 of 34



A4.M.8.22

8/25/2022

\$11,974,104

\$11,974,104

All Project Cost:

All Project Cost:

Approved Dollars

HAMPTON - PORTSMOUTH (26485)

Route/Road/Entity: Hampton Branch Rail Corridor

Scope: Acquire 9.6 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$330,000	\$0	\$0	\$330,000	Congestion Mitigation and Air Quality Program, Toll Credit
PE	2022	\$275,000	\$0	\$0	\$275,000	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2022	\$1,100	\$0	\$0	\$1,100	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2023	\$5,500,000	\$0	\$0	\$5,500,000	Congestion Mitigation and Air Quality Program, Toll Credit
		\$6,106,100	\$0	\$0	\$6,106,100	

Regionally Significant: No Managed By: DOT CAA Code: E-33 RPC: RPC

Proposed Dollars

HAMPTON - PORTSMOUTH (26485)

Route/Road/Entity: Hampton Branch Rail Corridor

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$330,000	\$0	\$0	\$330,000	Congestion Mitigation and Air Quality Program, Toll Credit
PE	2022	\$275,000	\$0	\$0	\$275,000	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2022	\$1,100	\$0	\$0	\$1,100	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2022	\$5,500,000	\$0	\$0	\$5,500,000	Congestion Mitigation and Air Quality Program, Toll Credit
		\$6,106,100	\$0	\$0	\$6,106,100	

Regionally Significant: No Managed By: DOT CAA Code: E-33 RPC: RPC

Includes indirects and inflation Page 5 of 34



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8/25/2022

\$2,325,075

\$2,325,075

All Project Cost:

All Project Cost:

RPC: UVLSRPC, Undetermined

Approved Dollars

HANOVER, NH - NORWICH, VT (42278)

Route/Road/Entity: NH 10A

Scope: Bridge Preservation effort on the bridge carrying NH 10A over Conn River (Ledyard Bridge)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2022	\$1,442,100	\$0	\$589,000	\$2,031,100	National Highway Performance, Toll Credit, Vermont
		\$1,442,100	\$0	\$589,000	\$2,031,100	
Regionally	/ Significan	t: No Man	aged By: DOT	CAA Code	: ATT	RPC: UVLSRPC
Regionally	/ Significan	t: No Man	aged By: DOT	CAA Code	: ATT	RPC: UVLSRPC

Proposed Dollars

HANOVER, NH - NORWICH, VT (42278)

Route/Road/Entity: NH 10A

Regionally Significant: No

Scope: No Change

Managed By: DOT

Phase	Year	Federal	State	Other	Total	Funding
Construction	2022	\$1,442,100	\$0	\$589,000	\$2,031,100	National Highway Performance, STBG-5 to 49,999, Toll Credit, Vermont
		\$1,442,100	\$0	\$589,000	\$2,031,100	

CAA Code: ATT

Includes indirects and inflation Page 6 of 34



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8/25/2022

Approved Dollars

LEBANON (40794)All Project Cost: \$2,906,994

Route/Road/Entity: US 4 (Mechanic St)

Scope: Reconstruct Mechanic St / High St / Mascoma St Intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$80,000	\$0	\$20,000	\$100,000	STBG-5 to 49,999, Towns
ROW	2022	\$90,864	\$0	\$22,716	\$113,580	STBG-5 to 49,999, Towns
Construction	2023	\$1,994,731	\$0	\$498,683	\$2,493,414	STBG-State Flexible, Towns
		\$2,165,595	\$0	\$541,399	\$2,706,994	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

LEBANON (40794)All Project Cost: \$2,906,994

Route/Road/Entity: US 4 (Mechanic St)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$100,000	\$0	\$0	\$100,000	STBG-5 to 49,999, Toll Credit
ROW	2023	\$113,580	\$0	\$0	\$113,580	STBG-5 to 49,999, Toll Credit
Construction	2023	\$1,994,731	\$0	\$498,683	\$2,493,414	STBG-State Flexible, Towns
		\$2,208,311	\$0	\$498.683	\$2,706,994	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Includes indirects and inflation Page 7 of 34



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8/25/2022

Approved Dollars

LOUDON (40632) All Project Cost: \$2,132,324

Route/Road/Entity: NH 106 and South Village Road
Scope: Intersection Improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$87,702	\$0	\$0	\$87,702	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2023	\$59,605	\$0	\$0	\$59,605	STBG-Non Urban Areas Under 5K, Toll Credit
		\$147,307	\$0	\$0	\$147,307	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

Proposed Dollars

LOUDON (40632) All Project Cost: \$3,853,724

Route/Road/Entity: NH 106 and South Village Road

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$115,154	\$0	\$0	\$115,154	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2023	\$65,566	\$0	\$0	\$65,566	STBG-Non Urban Areas Under 5K, Toll Credit
		\$180,719	\$0	\$0	\$180,719	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

Includes indirects and inflation Page 8 of 34



A4.M.8.22

8/25/2022

Approved Dollars

MANCHESTER (24212)

All Project Cost: \$12,601,139

Route/Road/Entity: SALMON ST EB OVER RD, BMRR, MERRIMACK RIVER AND RAMP

Scope: Amoskeg East Bnd - SALMON ST OVER RD,RR,& RIVER (Brg#107/072) and Adjacent Ramp "E"

(Brg#107/071)

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$589,840	\$0	\$147,460	\$737,300	STBG-5 to 200K, Towns
PE	2024	\$0	\$175,747	\$43,937	\$219,684	SB367-4-Cents, Towns
ROW	2022	\$8,000	\$0	\$2,000	\$10,000	STBG-5 to 200K, Towns
Construction	2024	\$5,018,847	\$0	\$1,254,712	\$6,273,559	STBG-State Flexible, Towns
		\$5,616,687	\$175,747	\$1,448,109	\$7,240,543	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: E-19

RPC: SNHPC

Proposed Dollars

MANCHESTER (24212)

All Project Cost: \$12,940,003

 $\textbf{Route/Road/Entity:} \ \ \textbf{SALMON STEB OVER RD, BMRR, MERRIMACK RIVER AND RAMP}$

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$0	\$916,376	\$229,094	\$1,145,471	SB367-4-Cents, Towns
ROW	2024	\$0	\$8,224	\$2,056	\$10,280	State Aid Bridge, Towns
Construction	2024	\$5,018,847	\$0	\$1,254,712	\$6,273,559	BRGBIL, Towns
		\$5,018,847	\$924,600	\$1,485,862	\$7,429,310	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: E-19

RPC: SNHPC

Includes indirects and inflation Page 9 of 34



A4.M.8.22

8/25/2022

Approved Dollars

MERRIMACK (10136D)

All Project Cost:

All Project Cost:

\$6,643,374

\$6,643,374

Route/Road/Entity: NH 101A

Scope: Safety impr. at NH 101A / Cont. Blvd & at Craftsman Lane / Boston Post Rd

Phase	Year	Federal	State	Other	Total	Funding
Construction	2022	\$4,828,374	\$0	\$0	\$4,828,374	National Highway Performance, Toll Credit
		\$4,828,374	\$0	\$0	\$4,828,374	
Regionally	/ Significant	: Yes Mana	ged By: DOT	CAA Code:	E-52	RPC: NRPC

Proposed Dollars

MERRIMACK (10136D)

Route/Road/Entity: NH 101A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2023	\$4,828,374	\$0	\$0	\$4,828,374	National Highway Performance, Toll Credit
		\$4,828,374	\$0	\$0	\$4,828,374	
Regionally	/ Significant:	: Yes Manage	d By: DOT	CAA Code:	E-52	RPC: NRPC

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8/25/2022

\$31,347,147

\$34,819,328

All Project Cost:

All Project Cost:

Approved Dollars

NASHUA-MERRIMACK-BEDFORD (13761A)

Route/Road/Entity: FE Everett Turnpike

Scope: FE Everett Turnpike widening of a 2-lane section from Exit 8 (Nashua) to Exit 10 (Merrimack).

Phase	Year	Federal		State	Other	Total	Funding
Construction	2023		\$0	\$5,000,000	\$0	\$5,000,000	Turnpike Capital
Construction	2024		\$0	\$15,420,000	\$0	\$15,420,000	Turnpike Capital
			\$0	\$20,420,000	\$0	\$20,420,000	
Regionally Significant: Yes		t: Yes I	Mana	ged By: DOT	CAA Co	de: N/E	RPC: NRPC

Proposed Dollars

NASHUA-MERRIMACK-BEDFORD (13761A)

Route/Road/Entity: FE Everett Turnpike

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2024	\$0	\$15,851,760	\$0	\$15,851,760	Turnpike Capital
		\$0	\$15,851,760	\$0	\$15,851,760	
Regionally Significant: Yes		:: Yes Mana	aged By: DOT	CAA Code	: N/E	RPC: NRPC

Includes indirects and inflation Page 11 of 34



A4.M.8.22

8/25/2022

Approved Dollars

OSSIPEE (41251) All Project Cost: \$9,377,500

Route/Road/Entity: NH 16

Scope: Pavement Rehab and drainage upgrades including improvements at Mt. Shaw Rd.

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$189,480	\$0	\$0	\$189,480	Repurposed Earmarks Non-Fed-Aid, STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$345,521	\$0	\$0	\$345,521	National Highway Performance, Toll Credit
ROW	2022	\$247,500	\$0	\$0	\$247,500	National Highway Performance, Toll Credit
Construction	2022	\$6,664,000	\$0	\$0	\$6,664,000	National Highway Performance, Repurposed Earmarks Formula, Repurposed Earmarks Non-Fed-Aid, Toll Credit
Construction	2023	\$1,806,000	\$0	\$0	\$1,806,000	National Highway Performance, Toll Credit
		\$9,252,500	\$0	\$0	\$9,252,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

OSSIPEE (41251)

All Project Cost: \$11,401,500

Route/Road/Entity: NH 16
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$189,480	\$0	\$0	\$189,480	Repurposed Earmarks Non-Fed-Aid, STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$389,521	\$0	\$0	\$389,521	National Highway Performance, Toll Credit
ROW	2022	\$247,500	\$0	\$0	\$247,500	National Highway Performance, Toll Credit
Construction	2022	\$6,664,000	\$0	\$0	\$6,664,000	National Highway Performance, Repurposed Earmarks Formula, Repurposed Earmarks Non-Fed-Aid, Toll Credit
Construction	2023	\$3,786,000	\$0	\$0	\$3,786,000	National Highway Performance, Toll Credit
		\$11,276,500	\$0	\$0	\$11,276,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Includes indirects and inflation Page 12 of 34



A4.M.8.22

8/25/2022

Approved Dollars

PELHAM (41751)

All Project Cost: \$2,134,442

Route/Road/Entity: NH 128 & Sherburne Rd

Scope: Intersection improvements at the intersection of NH128 & Sherburne Rd and Mammoth & NH111A

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$40,391	\$0	\$26,928	\$67,319	Congestion Mitigation and Air Quality Program, Towns
ROW	2022	\$90,000	\$0	\$60,000	\$150,000	Congestion Mitigation and Air Quality Program, Towns
		\$130,391	\$0	\$86,928	\$217,319	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-51 RPC: NRPC

Proposed Dollars

PELHAM (41751)

All Project Cost: \$2,086,633

Route/Road/Entity: NH 128 & Sherburne Rd

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$6,600	\$0	\$4,400	\$11,000	Congestion Mitigation and Air Quality Program, Towns
PE	2023	\$33,791	\$0	\$22,528	\$56,319	Congestion Mitigation and Air Quality Program, Towns
ROW	2022	\$90,000	\$0	\$60,000	\$150,000	Congestion Mitigation and Air Quality Program, Towns
		\$130.391	\$0	\$86.928	\$217.319	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-51 RPC: NRPC

Includes indirects and inflation Page 13 of 34



A4.M.8.22

8/25/2022

Approved Dollars

PETERBOROUGH (27712)

All Project Cost:

All Project Cost:

\$7,633,518

\$7,633,518

Route/Road/Entity: US Route 202 and NH Route 123

Scope: Bridge replacement of bridge carrying US 202 and NH 123 over Contoocook River (108/116)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2023	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2024	\$226,160	\$0	\$0	\$226,160	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
		\$1,106,160	\$0	\$0	\$1,106,160	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

PETERBOROUGH (27712)

Route/Road/Entity: US Route 202 and NH Route 123

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2023	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2024	\$226,160	\$0	\$0	\$226,160	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2023	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
		\$1,106,160	\$0	\$0	\$1,106,160	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Includes indirects and inflation Page 14 of 34



A4.M.8.22

8/25/2022

\$17,131,767

\$17,131,767

All Project Cost:

All Project Cost:

Approved Dollars

PORTSMOUTH (29640)

Route/Road/Entity: US 1

Scope: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar

Blvd

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$1,162,462	\$0	\$0	\$1,162,462	STBG-50 to 200K, Toll Credit
ROW	2023	\$3,755,744	\$0	\$0	\$3,755,744	STBG-50 to 200K, Toll Credit
		\$4,918,206	\$0	\$0	\$4,918,206	

Regionally Significant: No Managed By: DOT CAA Code: N/E RPC: RPC

Proposed Dollars

PORTSMOUTH (29640)

Route/Road/Entity: US 1

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$1,162,462	\$0	\$0	\$1,162,462	National Highway Performance, Toll Credit
ROW	2023	\$3,755,744	\$0	\$0	\$3,755,744	STBG-50 to 200K, Toll Credit
		\$4,918,206	\$0	\$0	\$4,918,206	

Regionally Significant: No Managed By: DOT CAA Code: N/E RPC: RPC

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8/25/2022

Approved Dollars

PORTSMOUTH (40642)

All Project Cost:

All Project Cost:

\$724,031

\$691,264

Route/Road/Entity: Maplewood Avenue

Scope: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$0	\$0	\$75,000	\$75,000	Towns
PE	2023	\$52,839	\$0	\$0	\$52,839	STBG-State Flexible, Toll Credit
ROW	2023	\$21,347	\$0	\$5,337	\$26,684	STBG-State Flexible, Towns
-		\$74,186	\$0	\$80,337	\$154,523	

Regionally Significant: No

Managed By: Muni/Local CAA Code: E-33

RPC: RPC

Proposed Dollars

PORTSMOUTH (40642)

Route/Road/Entity: Maplewood Avenue

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$60,000	\$0	\$15,000	\$75,000	STBG-50 to 200K, Towns
PE	2024	\$41,120	\$0	\$10,280	\$51,400	STBG-50 to 200K, Towns
ROW	2024	\$20,766	\$0	\$5,191	\$25,957	STBG-50 to 200K, Towns
		\$121,886	\$0	\$30,471	\$152,357	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: E-33

RPC: RPC

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A4.M.8.22

8/25/2022

Approved Dollars

PORTSMOUTH (42874)

All Project Cost:

All Project Cost:

\$50,000

\$51,260

Route/Road/Entity: VARIOUS

Scope: Purchase and install eight electric charging stations for electric vehicles.

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$4,000	\$0	\$1,000	\$5,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2023	\$36,000	\$0	\$9,000	\$45,000	Congestion Mitigation and Air Quality Program, Towns
		\$40,000	\$0	\$10,000	\$50,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Proposed Dollars

PORTSMOUTH (42874)

Route/Road/Entity: VARIOUS

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$4,000	\$0	\$1,000	\$5,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2024	\$37,008	\$0	\$9,252	\$46,260	Congestion Mitigation and Air Quality Program, Towns
		\$41,008	\$0	\$10.252	\$51,260	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Includes indirects and inflation Page 17 of 34



A4.M.8.22

8/25/2022

Approved Dollars

PROGRAM (CRDR)

RDR) All Project Cost: \$82,096,666

Route/Road/Entity: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$760,000	\$0	\$0	\$760,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$400,000	\$0	\$0	\$400,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$100,000	\$0	\$0	\$100,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$100,000	\$0	\$0	\$100,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$5,500	\$0	\$0	\$5,500	National Highway Performance, Toll Credit
ROW	2022	\$106,700	\$0	\$0	\$106,700	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$54,100	\$0	\$0	\$54,100	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$1,459,500	\$0	\$0	\$1,459,500	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$1,870,000	\$0	\$0	\$1,870,000	National Highway Performance, Toll Credit
Construction	2023	\$7,408,270	\$0	\$0	\$7,408,270	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2024	\$3,594,900	\$0	\$0	\$3,594,900	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2022	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2023	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2024	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
		\$15,898,970	\$0	\$0	\$15,898,970	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

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Proposed Dollars

PROGRAM (CRDR)

Regionally Significant: No

Managed By: DOT

Route/Road/Entity: Various

Scope: No Change

All Project Cost	\$82 096 666

RPC: Undetermined

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$760,000	\$0	\$0	\$760,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$846,000	\$0	\$0	\$846,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$500,000	\$0	\$0	\$500,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$100,000	\$0	\$0	\$100,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$5,500	\$0	\$0	\$5,500	National Highway Performance, Toll Credit
ROW	2022	\$16,500	\$0	\$0	\$16,500	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$54,100	\$0	\$0	\$54,100	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$1,459,500	\$0	\$0	\$1,459,500	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$3,074,200	\$0	\$0	\$3,074,200	National Highway Performance, Toll Credit
Construction	2023	\$2,715,000	\$0	\$0	\$2,715,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2024	\$3,413,170	\$0	\$0	\$3,413,170	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2023	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2024	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
		\$12,978,970	\$0	\$0	\$12,978,970	

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CAA Code: ALL



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Approved Dollars

PROGRAM (GRR)

All Project Cost: \$36,592,685

Route/Road/Entity: Various

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$150,000	\$0	\$0	\$150,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$150,000	\$0	\$0	\$150,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$150,000	\$0	\$0	\$150,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2022	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$2,035,000	\$0	\$0	\$2,035,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$1,880,000	\$0	\$0	\$1,880,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2023	\$2,055,000	\$0	\$0	\$2,055,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2024	\$2,055,000	\$0	\$0	\$2,055,000	National Highway Performance, STBG-State Flexible, Toll Credit
		\$8,490,000	\$0	\$0	\$8,490,000	

Regionally Significant: No Managed By: DOT CAA Code: E-9 RPC: Undetermined

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\$36,592,685

All Project Cost:

Proposed Dollars

PROGRAM (GRR)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$150,000	\$0	\$0	\$150,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$150,000	\$0	\$0	\$150,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$2,035,000	\$0	\$0	\$2,035,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$2,035,000	\$0	\$0	\$2,035,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2023	\$2,055,000	\$0	\$0	\$2,055,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2024	\$2,055,000	\$0	\$0	\$2,055,000	National Highway Performance, STBG-State Flexible, Toll Credit
		\$8,490,000	\$0	\$0	\$8,490,000	

Regionally Significant: No Managed By: DOT CAA Code: E-9 RPC: Undetermined

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8/25/2022

Approved Dollars

PROGRAM (HSIP)

All Project Cost: \$247,307,603

Route/Road/Entity: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$950,000	\$0	\$0	\$950,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2022	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2023	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2024	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2022	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2023	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2024	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2021	\$4,971,232	\$0	\$0	\$4,971,232	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2022	\$7,859,081	\$0	\$0	\$7,859,081	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2023	\$11,577,908	\$0	\$0	\$11,577,908	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2024	\$11,851,257	\$0	\$0	\$11,851,257	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2021	\$1,810,000	\$0	\$0	\$1,810,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2022	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2023	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2024	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
		\$41,569,478	\$0	\$0	\$41,569,478	

Regionally Significant: No Managed By: DOT CAA Code: E-6 RPC: Undetermined

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\$247,157,603

All Project Cost:

Proposed Dollars

PROGRAM (HSIP)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$950,000	\$0	\$0	\$950,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2022	\$2,000,000	\$0	\$0	\$2,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2023	\$1,200,000	\$0	\$0	\$1,200,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2024	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2022	\$100,000	\$0	\$0	\$100,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2023	\$300,000	\$0	\$0	\$300,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2024	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2021	\$4,971,232	\$0	\$0	\$4,971,232	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2022	\$8,850,000	\$0	\$0	\$8,850,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2023	\$8,086,989	\$0	\$0	\$8,086,989	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2024	\$11,851,257	\$0	\$0	\$11,851,257	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2021	\$1,810,000	\$0	\$0	\$1,810,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2022	\$250,000	\$0	\$0	\$250,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2023	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2024	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
		\$41,419,478	\$0	\$0	\$41,419,478	

Regionally Significant: No Managed By: DOT CAA Code: E-6 RPC: Undetermined

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Approved Dollars

PROGRAM (MOBRR)

All Project Cost:

\$127,925,200

Route/Road/Entity: Various

Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR

PROGRAM)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$160,000	\$0	\$40,000	\$200,000	Other, STBG-State Flexible
PE	2022	\$80,000	\$0	\$20,000	\$100,000	Other, STBG-State Flexible
PE	2023	\$400,000	\$0	\$100,000	\$500,000	Other, STBG-State Flexible
PE	2024	\$400,000	\$0	\$100,000	\$500,000	Other, STBG-State Flexible
ROW	2021	\$20,000	\$0	\$5,000	\$25,000	Other, STBG-State Flexible
ROW	2022	\$44,000	\$0	\$11,000	\$55,000	Other, STBG-State Flexible
ROW	2023	\$80,000	\$0	\$20,000	\$100,000	Other, STBG-State Flexible
ROW	2024	\$80,000	\$0	\$20,000	\$100,000	Other, STBG-State Flexible
Construction	2021	\$3,520,000	\$0	\$880,000	\$4,400,000	Other, STBG-State Flexible
Construction	2022	\$3,576,000	\$0	\$894,000	\$4,470,000	Other, STBG-State Flexible
Construction	2023	\$9,780,000	\$0	\$2,445,000	\$12,225,000	Other, STBG-State Flexible
Construction	2024	\$14,180,000	\$0	\$3,545,000	\$17,725,000	Other, STBG-State Flexible
		\$32,320,000	\$0	\$8,080,000	\$40,400,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL RPC: Undetermined

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\$123,510,200

All Project Cost:

Proposed Dollars

PROGRAM (MOBRR)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$160,000	\$0	\$40,000	\$200,000	Other, STBG-State Flexible
PE	2022	\$168,000	\$0	\$42,000	\$210,000	Other, STBG-State Flexible
PE	2023	\$400,000	\$0	\$100,000	\$500,000	Other, STBG-State Flexible
PE	2024	\$400,000	\$0	\$100,000	\$500,000	Other, STBG-State Flexible
ROW	2021	\$20,000	\$0	\$5,000	\$25,000	Other, STBG-State Flexible
ROW	2023	\$80,000	\$0	\$20,000	\$100,000	Other, STBG-State Flexible
ROW	2024	\$80,000	\$0	\$20,000	\$100,000	Other, STBG-State Flexible
Construction	2021	\$3,520,000	\$0	\$880,000	\$4,400,000	Other, STBG-State Flexible
Construction	2023	\$9,780,000	\$0	\$2,445,000	\$12,225,000	Other, STBG-State Flexible
Construction	2024	\$14,180,000	\$0	\$3,545,000	\$17,725,000	Other, STBG-State Flexible
		\$28,788,000	\$0	\$7,197,000	\$35,985,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL RPC: Undetermined

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Regionally Significant: No

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Approved Dollars

PROGRAM (PAVE-T1-RESURF)

Route/Road/Entity: Tier 1 Highways

Scope: Resurface Tier 1 Highways

Managed By: DOT

All Project Cost:	\$226,850,000

RPC: Undetermined

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$12,250,000	\$0	\$0	\$12,250,000	National Highway Performance, Redistribution, STBG-State Flexible, Toll Credit
Construction	2022	\$12,250,000	\$0	\$0	\$12,250,000	National Highway Performance, Redistribution, STBG-State Flexible, Toll Credit
Construction	2023	\$13,000,000	\$0	\$0	\$13,000,000	National Highway Performance, Toll Credit
Construction	2024	\$13,000,000	\$0	\$0	\$13,000,000	National Highway Performance, Toll Credit
		\$51,700,000	\$0	\$0	\$51,700,000	

CAA Code: E-10

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\$226,850,000

All Project Cost:

Proposed Dollars

PROGRAM (PAVE-T1-RESURF)

Route/Road/Entity: Tier 1 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$12,250,000	\$0	\$0	\$12,250,000	National Highway Performance, Redistribution, STBG-State Flexible, Toll Credit
Construction	2022	\$13,632,690	\$0	\$0	\$13,632,690	National Highway Performance, Redistribution, STBG-State Flexible, Toll Credit
Construction	2023	\$11,617,310	\$0	\$0	\$11,617,310	National Highway Performance, Toll Credit
Construction	2024	\$13,000,000	\$0	\$0	\$13,000,000	National Highway Performance, Toll Credit
		\$51,700,000	\$0	\$0	\$51,700,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

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Approved Dollars

PROGRAM (PAVE-T2-REHAB)

Route/Road/Entity: Tier 2 Highways

Scope: Rehab of Tier 2 roads.

All Project Cost: \$80,325,179

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$200,000	\$0	\$0	\$200,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$350,000	\$0	\$0	\$350,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$125,000	\$0	\$0	\$125,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$125,000	\$0	\$0	\$125,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$30,000	\$0	\$0	\$30,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2022	\$250,000	\$0	\$0	\$250,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$30,000	\$0	\$0	\$30,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$30,000	\$0	\$0	\$30,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$539,000	\$0	\$0	\$539,000	STBG-State Flexible, Toll Credit
Construction	2022	\$6,509,000	\$0	\$0	\$6,509,000	STBG-State Flexible, Toll Credit
Construction	2023	\$2,106,000	\$0	\$0	\$2,106,000	STBG-State Flexible, Toll Credit
Construction	2024	\$1,136,000	\$0	\$0	\$1,136,000	National Highway Performance, Toll Credit
		\$11,430,000	\$0	\$0	\$11,430,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

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\$81,375,179

All Project Cost:

Proposed Dollars

PROGRAM (PAVE-T2-REHAB)

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$200,000	\$0	\$0	\$200,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$400,000	\$0	\$0	\$400,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$125,000	\$0	\$0	\$125,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$125,000	\$0	\$0	\$125,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$30,000	\$0	\$0	\$30,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2022	\$250,000	\$0	\$0	\$250,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$30,000	\$0	\$0	\$30,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$30,000	\$0	\$0	\$30,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$539,000	\$0	\$0	\$539,000	STBG-State Flexible, Toll Credit
Construction	2022	\$6,509,000	\$0	\$0	\$6,509,000	STBG-State Flexible, Toll Credit
Construction	2023	\$3,786,000	\$0	\$0	\$3,786,000	STBG-State Flexible, Toll Credit
Construction	2024	\$456,000	\$0	\$0	\$456,000	National Highway Performance, Toll Credit
		\$12,480,000	\$0	\$0	\$12,480,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

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\$69,900,000

\$69,900,000

All Project Cost:

All Project Cost:

Approved Dollars

PROGRAM (PVMRK)

Route/Road/Entity: Various

Scope: Statewide Pavement Marking Annual Project

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$1,000	\$0	\$0	\$1,000	STBG-State Flexible, Toll Credit
PE	2022	\$1,000	\$0	\$0	\$1,000	STBG-State Flexible, Toll Credit
PE	2023	\$1,000	\$0	\$0	\$1,000	STBG-State Flexible, Toll Credit
PE	2024	\$1,000	\$0	\$0	\$1,000	STBG-State Flexible, Toll Credit
Construction	2021	\$3,099,000	\$0	\$0	\$3,099,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$3,099,000	\$0	\$0	\$3,099,000	STBG-State Flexible, Toll Credit
Construction	2023	\$3,349,000	\$0	\$0	\$3,349,000	STBG-State Flexible, Toll Credit
Construction	2024	\$3,349,000	\$0	\$0	\$3,349,000	STBG-State Flexible, Toll Credit
		\$12,900,000	\$0	\$0	\$12,900,000	

Regionally Significant: No Managed By: DOT CAA Code: E-11 RPC: Undetermined

Proposed Dollars

PROGRAM (PVMRK)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$1,000	\$0	\$0	\$1,000	STBG-State Flexible, Toll Credit
PE	2022	\$1,000	\$0	\$0	\$1,000	STBG-State Flexible, Toll Credit
PE	2023	\$1,000	\$0	\$0	\$1,000	STBG-State Flexible, Toll Credit
PE	2024	\$1,000	\$0	\$0	\$1,000	STBG-State Flexible, Toll Credit
Construction	2021	\$3,099,000	\$0	\$0	\$3,099,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$4,621,273	\$0	\$0	\$4,621,273	STBG-State Flexible, Toll Credit
Construction	2023	\$1,826,727	\$0	\$0	\$1,826,727	STBG-State Flexible, Toll Credit
Construction	2024	\$3,349,000	\$0	\$0	\$3,349,000	STBG-State Flexible, Toll Credit
		\$12,900,000	\$0	\$0	\$12,900,000	

Regionally Significant: No Managed By: DOT CAA Code: E-11 RPC: Undetermined

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Approved Dollars

PROGRAM (RRRCS)

All Project Cost: \$26,509,511

Route/Road/Entity: Statewide Railroad Crossings

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$303,155	\$0	\$0	\$303,155	RL - Rail Highway, Toll Credit
PE	2022	\$250,000	\$0	\$0	\$250,000	RL - Rail Highway, Toll Credit
PE	2023	\$250,000	\$0	\$0	\$250,000	RL - Rail Highway, Toll Credit
PE	2024	\$250,000	\$0	\$0	\$250,000	RL - Rail Highway, Toll Credit
ROW	2021	\$5,500	\$0	\$0	\$5,500	RL - Rail Highway, Toll Credit
ROW	2022	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2024	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Construction	2021	\$1,447,885	\$0	\$0	\$1,447,885	RL - Rail Highway, Toll Credit
Construction	2022	\$925,000	\$0	\$0	\$925,000	RL - Rail Highway, Toll Credit
Construction	2023	\$925,000	\$0	\$0	\$925,000	RL - Rail Highway, Toll Credit
Construction	2024	\$925,000	\$0	\$0	\$925,000	RL - Rail Highway, Toll Credit
Other	2021	\$280,000	\$0	\$0	\$280,000	RL - Rail Highway, Toll Credit
Other	2022	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2023	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2024	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
		\$5,586,540	\$0	\$0	\$5,586,540	

Regionally Significant: No Managed By: DOT CAA Code: E-1 RPC: Undetermined

Includes indirects and inflation Page 31 of 34



A4.M.8.22

8/25/2022

Proposed Dollars

PROGRAM (RRRCS)

All Project Cost: \$27,813,761

Route/Road/Entity: Statewide Railroad Crossings

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$303,155	\$0	\$0	\$303,155	RL - Rail Highway, Toll Credit
PE	2022	\$294,250	\$0	\$0	\$294,250	RL - Rail Highway, Toll Credit
PE	2023	\$250,000	\$0	\$0	\$250,000	RL - Rail Highway, Toll Credit
PE	2024	\$250,000	\$0	\$0	\$250,000	RL - Rail Highway, Toll Credit
ROW	2021	\$5,500	\$0	\$0	\$5,500	RL - Rail Highway, Toll Credit
ROW	2024	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Construction	2021	\$1,447,885	\$0	\$0	\$1,447,885	RL - Rail Highway, Toll Credit
Construction	2022	\$3,190,000	\$0	\$0	\$3,190,000	RL - Rail Highway, Toll Credit
Construction	2023	\$425,000	\$0	\$0	\$425,000	RL - Rail Highway, Toll Credit
Construction	2024	\$425,000	\$0	\$0	\$425,000	RL - Rail Highway, Toll Credit
Other	2021	\$280,000	\$0	\$0	\$280,000	RL - Rail Highway, Toll Credit
Other	2022	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2023	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2024	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
		\$6,890,790	\$0	\$0	\$6,890,790	

Regionally Significant: No Managed By: DOT CAA Code: E-1 RPC: Undetermined

Includes indirects and inflation Page 32 of 34



A4.M.8.22

8/25/2022

Approved Dollars

SALEM (42884)

All Project Cost: \$1,749,995

Route/Road/Entity: Various

Scope: Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$112,000	\$0	\$28,000	\$140,000	Congestion Mitigation and Air Quality Program, Towns
PE	2023	\$49,344	\$0	\$12,336	\$61,680	Congestion Mitigation and Air Quality Program, Towns
		\$161.344	\$0	\$40.336	\$201.680	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-52 RPC: RPC

Proposed Dollars

SALEM (42884)

All Project Cost: \$1,706,143

Route/Road/Entity: Various
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$112,000	\$0	\$28,000	\$140,000	Congestion Mitigation and Air Quality Program, Towns
PE	2023	\$48,000	\$0	\$12,000	\$60,000	Congestion Mitigation and Air Quality Program, Towns
		\$160,000	\$0	\$40,000	\$200,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-52 RPC: RPC

Proposed Dollars

SALEM (43880) All Project Cost: \$832,250

Route/Road/Entity: Rockingham Park Blvd

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$0	\$10,000	\$0	\$10,000	Non Par DOT
Construction	2022	\$822,250	\$0	\$0	\$822,250	National Highway Performance, Toll Credit
		\$822,250	\$10,000	\$0	\$832,250	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Includes indirects and inflation Page 33 of 34



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8/25/2022

\$16,314,100

\$16,947,700

All Project Cost:

All Project Cost:

Approved Dollars

WARNER - SUTTON (15747)

Route/Road/Entity: I-89

Scope: Pavement Rehab from MM 20.5 to MM 24.2

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$71,500	\$0	\$0	\$71,500	National Highway Performance, Toll Credit
ROW	2022	\$82,500	\$0	\$0	\$82,500	National Highway Performance, Toll Credit
Construction	2022	\$15,307,600	\$0	\$0	\$15,307,600	National Highway Performance, Toll Credit
Construction	2023	\$440,000	\$0	\$0	\$440,000	National Highway Performance, Toll Credit
		\$15,901,600	\$0	\$0	\$15,901,600	

RPC: CNHRPC Regionally Significant: No Managed By: DOT CAA Code: ATT

Proposed Dollars

WARNER - SUTTON (15747)

Route/Road/Entity: I-89

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$335,500	\$0	\$0	\$335,500	National Highway Performance, Toll Credit
ROW	2023	\$82,500	\$0	\$0	\$82,500	National Highway Performance, Toll Credit
Construction	2023	\$2,547,600	\$0	\$0	\$2,547,600	National Highway Performance, Toll Credit
Construction	2024	\$13,569,600	\$0	\$0	\$13,569,600	National Highway Performance, Toll Credit

\$16,535,200 \$0 \$16,535,200

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

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