



Revision Report

A1.M.05.15

Pending
Approval

5/26/2015

Proposed Dollars

Peterborough 15879

Archive date: 5/7/2015 1

Proposed Scope: No Change

Regionally Significant: No Managed By: DOT CCA Code: ATT All Project Cost **\$5,956,424.28**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$176,000	\$0	\$44,000	\$220,000	Bridge On/Off System, Toll Credit
PE	2016	\$90,816	\$0	\$22,704	\$113,520	Bridge On/Off System, Toll Credit
		\$266,816	\$0	\$66,704	\$333,520	

MPO: NCC

New fiscal year for 2015

New fiscal year for 2016

Proposed Dollars

SALEM TO MANCHESTER 10418L

Archive date: 5/7/2015 1

Proposed Scope: No Change

Regionally Significant: No Managed By: DOT CCA Code: ATT All Project Cost **\$19,127,244.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$986,089	\$0	\$246,522	\$1,232,611	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2016	\$1,267,444	\$0	\$316,861	\$1,584,305	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2017	\$1,308,262	\$0	\$327,066	\$1,635,328	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2018	\$580,000	\$145,000	\$0	\$725,000	NH Highway Fund, National Highway System
		\$4,141,795	\$145,000	\$890,449	\$5,177,244	

MPO: SNHPC, SWRPC, Undetermined

New fiscal year for 2015

New fiscal year for 2016

New fiscal year for 2017

New fiscal year for 2018

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**Pending
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 5/26/2015

Proposed Dollars

Archive date: 5/7/2015 1

Salem to Manchester 10418X

Proposed Scope: No Change

Regionally Significant: No

Managed By: DOT

CCA Code: ATT

All Project Cost **\$7,084,851.03**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,783,851	\$30,564	\$445,963	\$2,260,377	NH Highway Fund, STP-Areas Over 200K, STP-State Flexible, Toll Credit, Turnpike Program
PE	2016	\$855,646	\$23,992	\$216,521	\$1,096,160	NH Highway Fund, Non Participating, STP-Areas Over 200K, STP-State Flexible, Toll Credit, Turnpike Program
PE	2017	\$21,509	\$34,332	\$1,598	\$57,439	NH Highway Fund, Non Participating, STP-Areas Over 200K, STP-State Flexible, Toll Credit, Turnpike Program
PE	2018	\$21,573	\$34,460	\$1,649	\$57,682	NH Highway Fund, Non Participating, STP-Areas Over 200K, STP-State Flexible, Toll Credit, Turnpike Program
ROW	2015	\$1,724,000	\$0	\$431,000	\$2,155,000	NH Highway Fund, STP-Areas Over 200K, STP-State Flexible, Toll Credit
ROW	2016	\$454,080	\$113,520	\$0	\$567,600	NH Highway Fund, STP-Areas Over 200K, STP-State Flexible, Toll Credit
		\$4,860,660	\$236,868	\$1,096,730	\$6,194,258	

MPO: SNHPC, SWRPC, Undetermined

New fiscal year for 2015

New fiscal year for 2016

New fiscal year for 2017

New fiscal year for 2018

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**Pending
 Approval**
 5/26/2015

Approved Dollars

STATEWIDE RRRCS

Approved Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Regionally Significant: No Managed By: DOT CCA Code: ATT All Project Cost **\$19,700,643.75**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$44,000	\$0	\$0	\$44,000	RR-RCS *
PE	2016	\$45,408	\$0	\$0	\$45,408	RR-RCS *
PE	2017	\$46,861	\$0	\$0	\$46,861	RR-RCS *
PE	2018	\$48,361	\$0	\$0	\$48,361	RR-RCS *
ROW	2015	\$22,000	\$0	\$0	\$22,000	RR-RCS *
ROW	2016	\$22,704	\$0	\$0	\$22,704	RR-RCS *
ROW	2017	\$23,431	\$0	\$0	\$23,431	RR-RCS *
ROW	2018	\$24,180	\$0	\$0	\$24,180	RR-RCS *
Construction	2015	\$1,210,000	\$0	\$0	\$1,210,000	RR-RCS *
Construction	2016	\$1,248,720	\$0	\$0	\$1,248,720	RR-RCS *
Construction	2017	\$1,288,679	\$0	\$0	\$1,288,679	RR-RCS *
Construction	2018	\$1,329,917	\$0	\$0	\$1,329,917	RR-RCS *
		\$5,354,260	\$0	\$0	\$5,354,260	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

STATEWIDE RRRCS

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Proposed Scope: No Change

Regionally Significant: No Managed By: DOT CCA Code: ATT All Project Cost **\$15,888,438.21**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$36,000	\$0	\$4,000	\$40,000	RL - Rail Highway, Toll Credit
PE	2016	\$36,000	\$0	\$4,000	\$40,000	RL - Rail Highway, Toll Credit
PE	2017	\$36,000	\$0	\$4,000	\$40,000	RL - Rail Highway, Toll Credit
PE	2018	\$36,000	\$0	\$4,000	\$40,000	RL - Rail Highway, Toll Credit
ROW	2015	\$18,000	\$0	\$2,000	\$20,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2016	\$18,000	\$0	\$2,000	\$20,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2017	\$18,000	\$0	\$2,000	\$20,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2018	\$18,000	\$0	\$2,000	\$20,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2015	\$450,000	\$0	\$50,000	\$500,000	RL - Rail Highway, Toll Credit
Construction	2016	\$450,000	\$0	\$50,000	\$500,000	RL - Rail Highway, Toll Credit
Construction	2017	\$990,000	\$0	\$110,000	\$1,100,000	RL - Rail Highway, Toll Credit

Includes indirects and inflation

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Construction	2018	\$990,000	\$0	\$110,000	\$1,100,000	RL - Rail Highway, Toll Credit
		\$3,096,000	\$0	\$344,000	\$3,440,000	

MPO: Undetermined

- Dollar change in year 2015 for PE
- Funding Category list changed
- Dollar change in year 2016 for PE
- Dollar change in year 2017 for PE
- Dollar change in year 2018 for PE
- Dollar change in year 2015 for ROW
- Dollar change in year 2016 for ROW
- Dollar change in year 2017 for ROW
- Dollar change in year 2018 for ROW
- Dollar change in year 2015 for Construction
- Dollar change in year 2016 for Construction
- Dollar change in year 2017 for Construction
- Dollar change in year 2018 for Construction

Approved Dollars

Wentworth 26903

Approved Scope: Removal of Br. No. 148/121 East Side Road over Baker River (Red List, bypassed historic, closed)

Regionally Significant: No Managed By: DOT CCA Code: ATT All Project Cost **\$243,422.57**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$41,003	\$0	\$0	\$41,003	None-Bridge
PE	2018	\$48,361	\$0	\$0	\$48,361	None-Bridge
		\$89,364	\$0	\$0	\$89,364	

MPO: CNHRPC

Dollars Approximated

Proposed Dollars

Wentworth 26903

Archive date: 5/7/2015 1

Proposed Scope: No Change

Regionally Significant: No Managed By: DOT CCA Code: ATT All Project Cost **\$336,050.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$52,800	\$0	\$13,200	\$66,000	STP-State Flexible, Toll Credit
ROW	2015	\$4,840	\$0	\$1,210	\$6,050	STP-State Flexible, Toll Credit
Construction	2015	\$211,200	\$0	\$52,800	\$264,000	STP-State Flexible, Toll Credit
		\$268,840	\$0	\$67,210	\$336,050	

MPO: CNHRPC

New fiscal year for 2015