

Approved Dollars

Bedford - Merrimack 16100

Approved **Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling (TPK Capital Program)**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$9,295,394.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$300,000	\$0	\$300,000	Turnpike Capital
Construction	2017	\$0	\$3,354,826	\$0	\$3,354,826	Turnpike Capital
Construction	2018	\$0	\$5,440,569	\$0	\$5,440,569	Turnpike Capital
		\$0	\$9,095,394	\$0	\$9,095,394	

RPC: NRPC, SNHPC

Proposed Dollars

Bedford - Merrimack 16100

Proposed **No Change**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$10,409,780.80**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$60,000	\$0	\$60,000	Turnpike Capital
PE	2016	\$0	\$340,000	\$0	\$340,000	Turnpike Capital
PE	2017	\$0	\$913,320	\$0	\$913,320	Turnpike Capital
Construction	2017	\$0	\$1,960,800	\$0	\$1,960,800	Turnpike Capital
Construction	2018	\$0	\$7,135,661	\$0	\$7,135,661	Turnpike Capital
		\$0	\$10,409,781	\$0	\$10,409,781	

RPC: NRPC, SNHPC

~ Dollar change in year 2015 for PE ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

East Kingston 26942

Approved **NH 107A over B&M Railroad & Road, Deck Replacement and Rehabilitation, Br No 061/064**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$4,387,931.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$397,320	\$0	\$0	\$397,320	STP-Off System Bridge, Toll Credit
		\$397,320	\$0	\$0	\$397,320	

RPC: RPC

Proposed Dollars

East Kingston 26942

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,638,203.73**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$165,000	\$0	\$0	\$165,000	STP-Off System Bridge, Toll Credit
		\$165,000	\$0	\$0	\$165,000	

RPC: RPC

~ Dollar change in year 2016 for PE

Approved Dollars

Hudson 20245

Approved **Upgrade 3 sets of traffic lights that control traffic from NH 111, US3A and NH102 merge**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$380,589.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$282,071	\$0	\$70,518	\$352,589	Congestion Mitigation and Air Quality Program, Towns
		\$282,071	\$0	\$70,518	\$352,589	

RPC: NRPC

Proposed Dollars

Hudson 20245

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$385,290.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$282,071	\$0	\$75,219	\$357,290	Congestion Mitigation and Air Quality Program, Non Participating, Towns
		\$282,071	\$0	\$75,219	\$357,290	

RPC: NRPC

~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Approved Dollars

Laconia 16144

Approved **Bridge Rehabilitation, Carrying US 3 over NH Railroad (Red List)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,372,044.60**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$227,040	\$0	\$0	\$227,040	Bridge On/Off System, Toll Credit
ROW	2016	\$113,520	\$0	\$0	\$113,520	Bridge On/Off System, Toll Credit
		\$340,560	\$0	\$0	\$340,560	

RPC: LRPC

Proposed Dollars

Laconia 16144

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,409,271.87**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$220,000	\$0	\$0	\$220,000	Bridge On/Off System, Toll Credit
PE	2017	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
ROW	2016	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
		\$443,520	\$0	\$0	\$443,520	

RPC: LRPC

~ Dollar change in year 2016 for PE ~ New fiscal year for 2017 ~ Dollar change in year 2016 for ROW

Approved Dollars

Pelham 16145

Approved Scope: **MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO. 111/090)**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,506,770.79**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$11,000	\$0	\$0	\$11,000	Other Fed Aid
ROW	2015	\$8,250	\$0	\$0	\$8,250	Other Fed Aid
		\$19,250	\$0	\$0	\$19,250	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Pelham 16145

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,732,435.96**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$11,352	\$0	\$0	\$11,352	STP-5 to 200K, Toll Credit
ROW	2017	\$8,514	\$0	\$0	\$8,514	Bridge On/Off System, Toll Credit
		\$19,866	\$0	\$0	\$19,866	

RPC: NRPC

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2017 ~ Dollar change in year 2015 for ROW

Approved Dollars

Salem 16031

Approved **MULTI-USE TRAIL IMPROVEMENTS IN WINDHAM & SALEM [09-47TE]**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,130,979.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$750	\$0	\$250	\$1,000	STP-Enhancement, Towns
ROW	2015	\$750	\$0	\$250	\$1,000	STP-Enhancement, Towns
Construction	2015	\$726,785	\$0	\$242,262	\$969,046	STP-Enhancement, Towns
		\$728,285	\$0	\$242,762	\$971,046	

RPC: RPC, SNHPC

Proposed Dollars

Salem 16031

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,330,979.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$750	\$0	\$250	\$1,000	STP-Enhancement, Towns
ROW	2015	\$750	\$0	\$250	\$1,000	STP-Enhancement, Towns
Construction	2015	\$876,785	\$0	\$292,262	\$1,169,046	STP-Enhancement, Towns
		\$878,285	\$0	\$292,762	\$1,171,046	

RPC: RPC, SNHPC

~ Dollar change in year 2015 for Construction

Approved Dollars

Salem To Manchester 10418W

Approved **Chloride Reduction Efforts**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$5,150,031.09**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$488,250	\$0	\$0	\$488,250	Ear-NH054
PE	2016	\$561,150	\$0	\$0	\$561,150	Ear-NH054, Other Fed Aid
		\$1,049,400	\$0	\$0	\$1,049,400	

RPC: RPC, SNHPC

Dollars Approximated

Proposed Dollars

Salem To Manchester 10418W

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$5,038,786.60**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$1,032,000	\$0	\$0	\$1,032,000	FHWA Earmarks, STP-State Flexible, Toll Credit
		\$1,032,000	\$0	\$0	\$1,032,000	

RPC: RPC, SNHPC

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE

Approved Dollars

Salem To Manchester 13933I

Approved **Exit 3 Area SB Mainline and NH 111 (Windham & Salem)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$35,388,812.93**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$8,203,821	\$0	\$8,203,821	GARVEE-12
Construction	2016	\$0	\$798,541	\$0	\$798,541	GARVEE-12
		\$0	\$9,002,362	\$0	\$9,002,362	

RPC: RPC, SNHPC

Dollars Approximated

Proposed Dollars

Salem To Manchester 13933I

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$35,364,051.98**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$8,203,821	\$0	\$8,203,821	Garvee Bond Initial Expenditure
Construction	2016	\$0	\$773,780	\$0	\$773,780	Garvee Bond Initial Expenditure
		\$0	\$8,977,601	\$0	\$8,977,601	

RPC: RPC, SNHPC

~ Funding Category list changed ~ Dollar change in year 2016 for Construction

Approved Dollars

Sanbornton 16154

Approved **Box Culvert Rehabilitation, I-93 NB over Salmon Brook (Red List)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,176,626.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$79,464	\$0	\$0	\$79,464	Bridge On/Off System, Toll Credit
		\$79,464	\$0	\$0	\$79,464	

RPC: LRPC

Proposed Dollars

Sanbornton 16154

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,143,212.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$77,000	\$0	\$0	\$77,000	Bridge On/Off System, Toll Credit
		\$77,000	\$0	\$0	\$77,000	

RPC: LRPC

~ Dollar change in year 2016 for PE

Approved Dollars

Statewide MOBRR

Approved **MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL All Project Cost **\$50,375,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2016	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2015	\$200,000	\$0	\$50,000	\$250,000	Bridge Off System, Other
ROW	2016	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
ROW	2017	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
ROW	2018	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
Construction	2015	\$1,000,000	\$0	\$250,000	\$1,250,000	Bridge Off System, Other
Construction	2016	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
Construction	2017	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
Construction	2018	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
		\$12,140,000	\$0	\$3,035,000	\$15,175,000	

RPC: Undetermined

Proposed Dollars

Statewide MOBRR

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL All Project Cost **\$57,700,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2016	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2016	\$160,000	\$0	\$40,000	\$200,000	Bridge Off System, Other
ROW	2017	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
ROW	2018	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
Construction	2015	\$1,000,000	\$0	\$250,000	\$1,250,000	Bridge Off System, Other
Construction	2016	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
Construction	2017	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
Construction	2018	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
		\$12,060,000	\$0	\$3,015,000	\$15,075,000	

RPC: Undetermined

~ Dollar change in year 2015 for ROW ~ Funding Category list changed ~ Dollar change in year 2016 for ROW

Approved Dollars

Statewide PVMRK

Approved **Statewide Pavement Marking Annual Project**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$47,763,636.36**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2016	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,181,818	\$0	\$0	\$2,181,818	STP-State Flexible, Toll Credit
Construction	2018	\$1,745,455	\$436,364	\$0	\$2,181,818	NH Highway Fund, STP-State Flexible
		\$10,127,273	\$436,364	\$0	\$10,563,636	

RPC: Undetermined

Proposed Dollars

Statewide PVMRK

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$47,763,636.36**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2016	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,181,818	\$0	\$0	\$2,181,818	STP-State Flexible, Toll Credit
Construction	2018	\$1,745,455	\$436,364	\$0	\$2,181,818	NH Highway Fund, STP-State Flexible
		\$10,127,273	\$436,364	\$0	\$10,563,636	

RPC: Undetermined

Approved Dollars

Statewide RCTRL

Approved RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Scope:

Regionally Significant:No Managed By: Other CAA Code:ALL All Project Cost **\$18,829,200.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2016	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2017	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2018	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
ROW	2015	\$20,000	\$0	\$5,000	\$25,000	DRED, Recreational Trails
ROW	2016	\$20,000	\$0	\$5,000	\$25,000	DRED, Recreational Trails
ROW	2017	\$20,000	\$0	\$5,000	\$25,000	DRED, Recreational Trails
ROW	2018	\$20,000	\$0	\$5,000	\$25,000	DRED, Recreational Trails
Construction	2015	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
Construction	2016	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
Construction	2017	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
Construction	2018	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
		\$5,021,120	\$0	\$1,255,280	\$6,276,400	

RPC: Undetermined

Proposed Dollars

Statewide RCTRL

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: ALL All Project Cost **\$19,206,445.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$84,700	\$0	\$48,000	\$132,700	Non Participating, Recreational Trails, Toll Credit
PE	2016	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2017	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2018	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
ROW	2015	\$5,390	\$0	\$100	\$5,490	Non Participating, Recreational Trails, Toll Credit
ROW	2016	\$20,000	\$0	\$5,000	\$25,000	DRED, Recreational Trails
ROW	2017	\$20,000	\$0	\$5,000	\$25,000	DRED, Recreational Trails
ROW	2018	\$20,000	\$0	\$5,000	\$25,000	DRED, Recreational Trails
Construction	2015	\$1,528,346	\$820,000	\$104,609	\$2,452,955	Betterment, DRED, Recreational Trails, Toll Credit
Construction	2016	\$1,150,000	\$0	\$287,500	\$1,437,500	DRED, Recreational Trails
Construction	2017	\$900,000	\$0	\$225,000	\$1,125,000	DRED, Recreational Trails
Construction	2018	\$900,000	\$0	\$225,000	\$1,125,000	DRED, Recreational Trails
		\$4,868,436	\$820,000	\$965,209	\$6,653,645	

RPC: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide TA

Approved **TRANSPORTATION ALTERNATIVES PROGRAM (TAP)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$29,462,150.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
PE	2016	\$192,000	\$0	\$48,000	\$240,000	Other, TAP - Transportation Alternatives
PE	2017	\$189,598	\$0	\$47,400	\$236,998	Other, TAP - Transportation Alternatives
PE	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
ROW	2015	\$24,800	\$0	\$6,200	\$31,000	Other, TAP - Transportation Alternatives
ROW	2016	\$100,000	\$0	\$25,000	\$125,000	Other, TAP - Transportation Alternatives
ROW	2017	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
ROW	2018	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
Construction	2015	\$9,600	\$0	\$2,400	\$12,000	Other, TAP - Transportation Alternatives
Construction	2016	\$2,298,400	\$0	\$574,600	\$2,873,000	Other, TAP - Transportation Alternatives
Construction	2017	\$2,261,482	\$0	\$565,370	\$2,826,852	Other, TAP - Transportation Alternatives
Construction	2018	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives
Other	2015	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
Other	2016	\$9,600	\$0	\$2,400	\$12,000	Other, TAP - Transportation Alternatives
Other	2017	\$46,800	\$0	\$11,700	\$58,500	Other, TAP - Transportation Alternatives
Other	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
		\$8,247,640	\$0	\$2,061,910	\$10,309,550	

RPC: Undetermined

Proposed Dollars

Statewide TA

Proposed **No Change**
 Scope:

Regionally Significant:No	Managed By: DOT	CAA Code:ALL	All Project Cost	\$28,924,189.30
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Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$43,431	\$0	\$10,858	\$54,289	Other, TAP - Transportation Alternatives
PE	2016	\$800,000	\$0	\$200,000	\$1,000,000	Other, TAP - Transportation Alternatives
PE	2017	\$29,680	\$0	\$7,420	\$37,100	Other, TAP - Transportation Alternatives
PE	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
ROW	2016	\$160,000	\$0	\$40,000	\$200,000	Other, TAP - Transportation Alternatives
ROW	2017	\$24,000	\$0	\$6,000	\$30,000	Other, TAP - Transportation Alternatives
ROW	2018	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
Construction	2016	\$1,193,680	\$0	\$298,420	\$1,492,100	Other, TAP - Transportation Alternatives
Construction	2017	\$2,496,000	\$0	\$624,000	\$3,120,000	Other, TAP - Transportation Alternatives
Construction	2018	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives
Other	2015	\$112,800	\$0	\$28,200	\$141,000	Other, TAP - Transportation Alternatives
Other	2016	\$400,000	\$0	\$100,000	\$500,000	Other, TAP - Transportation Alternatives
Other	2017	\$4,000	\$0	\$1,000	\$5,000	Other, TAP - Transportation Alternatives
Other	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
		\$7,817,271	\$0	\$1,954,318	\$9,771,589	

RPC: Undetermined

~ Dollar change in year 2015 for PE ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2015 for ROW ~ Funding Category list changed ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2015 for Other ~ Dollar change in year 2016 for Other ~ Dollar change in year 2017 for Other

Approved Dollars

Statewide Ltap LTAP

Approved **Local Technology Assistance Program (LTAP) administered by the Technology Transfer Center @**
 Scope: **UNH**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,900,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$250,000	\$0	\$0	\$250,000	Local Tech Assistance Program
Planning	2016	\$20,000	\$0	\$0	\$20,000	Local Tech Assistance Program
Planning	2017	\$280,000	\$0	\$0	\$280,000	Local Tech Assistance Program
Planning	2018	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
		\$700,000	\$0	\$0	\$700,000	

RPC: Undetermined

Proposed Dollars

Statewide Ltap LTAP

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,900,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$250,000	\$0	\$0	\$250,000	Local Tech Assistance Program
Planning	2016	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
Planning	2017	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
Planning	2018	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
		\$700,000	\$0	\$0	\$700,000	

RPC: Undetermined

~ Dollar change in year 2016 for Planning ~ Dollar change in year 2017 for Planning

Approved Dollars

Stewartstown 16312

Approved **REPLACE BRIDGE OVER BISHOP BROOK - 121/114 (Red List)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,220,768.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$38,500	\$0	\$0	\$38,500	None-Bridge
PE	2016	\$39,732	\$0	\$0	\$39,732	None-Bridge
ROW	2015	\$11,000	\$0	\$0	\$11,000	None-Bridge
ROW	2016	\$5,676	\$0	\$0	\$5,676	None-Bridge
Construction	2016	\$2,043,360	\$0	\$0	\$2,043,360	None-Bridge
		\$2,138,268	\$0	\$0	\$2,138,268	

RPC: NCC

Dollars Approximated

Proposed Dollars

Stewartstown 16312

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,352,768.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$170,500	\$0	\$0	\$170,500	Bridge On/Off System, Equity Bonus, Minimum Guarantee, STP-5 to 200K, Toll Credit
PE	2016	\$39,732	\$0	\$0	\$39,732	Bridge On/Off System, Toll Credit
ROW	2015	\$11,000	\$0	\$0	\$11,000	None-Bridge
ROW	2016	\$5,676	\$0	\$0	\$5,676	None-Bridge
Construction	2016	\$2,043,360	\$0	\$0	\$2,043,360	None-Bridge
		\$2,270,268	\$0	\$0	\$2,270,268	

RPC: NCC

~ Dollar change in year 2015 for PE ~ Funding Category list changed

Approved Dollars

Trac TRAC

Approved **Implement and participate in AASHTO TRAC program in local high schools.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$241,025.34**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$22,000	\$0	\$22,000	TRAC
PE	2016	\$0	\$22,704	\$0	\$22,704	TRAC
PE	2017	\$0	\$23,431	\$0	\$23,431	TRAC
PE	2018	\$0	\$24,180	\$0	\$24,180	TRAC
		\$0	\$92,315	\$0	\$92,315	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Trac TRAC

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$308,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit
PE	2016	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit
PE	2017	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit
PE	2018	\$17,600	\$4,400	\$0	\$22,000	NH Highway Fund, STP-State Flexible
		\$83,600	\$4,400	\$0	\$88,000	

RPC: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Usss USSS

Approved **Project to update signing on state system**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$6,981,171.60**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$33,000	\$0	\$0	\$33,000	USSS *
PE	2016	\$34,056	\$0	\$0	\$34,056	USSS *
PE	2017	\$35,146	\$0	\$0	\$35,146	USSS *
PE	2018	\$36,270	\$0	\$0	\$36,270	USSS *
Construction	2015	\$550,000	\$0	\$0	\$550,000	USSS *
Construction	2016	\$567,600	\$0	\$0	\$567,600	USSS *
Construction	2017	\$585,763	\$0	\$0	\$585,763	USSS *
Construction	2018	\$604,508	\$0	\$0	\$604,508	USSS *
		\$2,446,343	\$0	\$0	\$2,446,343	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Usss USSS

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$7,480,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
PE	2016	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
PE	2017	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
PE	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
Construction	2015	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
Construction	2016	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
Construction	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
Construction	2018	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
		\$2,120,000	\$0	\$0	\$2,120,000	

RPC: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Wentworth 26903

Approved **Removal of Br. No. 148/121 East Side Road over Baker River (Red List, bypassed historic, closed)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$344,498.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$66,000	\$0	\$0	\$66,000	STP-State Flexible, Toll Credit
ROW	2015	\$6,050	\$0	\$0	\$6,050	STP-State Flexible, Toll Credit
Construction	2016	\$272,448	\$0	\$0	\$272,448	STP-State Flexible, Toll Credit
		\$344,498	\$0	\$0	\$344,498	

RPC: NCC

Proposed Dollars

Wentworth 26903

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$380,050.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$66,000	\$0	\$0	\$66,000	STP-State Flexible, Toll Credit
ROW	2015	\$6,050	\$0	\$0	\$6,050	STP-State Flexible, Toll Credit
Construction	2016	\$308,000	\$0	\$0	\$308,000	STP-State Flexible, Toll Credit
		\$380,050	\$0	\$0	\$380,050	

RPC: NCC

~ Dollar change in year 2016 for Construction