

A1.M.8.21

8/31/2021

Approved Dollars

ANDOVER (40392)

All Project Cost: \$4,675,000

Route/Road/Entity: US 4

Scope: Replacement of bridge carrying US 4 over Blackwater River (143/077)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2021	\$165,000	\$0	\$0	\$165,000	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2022	\$3,080,000	\$770,000	\$0	\$3,850,000	Hwy Infrastructure, Toll Credit
		\$3,465,000	\$770,000	\$0	\$4,235,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

ANDOVER (40392)

All Project Cost: \$4,895,000

Route/Road/Entity: US 4

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2022	\$165,000	\$0	\$0	\$165,000	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2022	\$3,850,000	\$0	\$0	\$3,850,000	Hwy Infrastructure, Toll Credit
		\$4,455,000	\$0	\$0	\$4,455,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Includes indirects and inflation Page 1 of 48



A1.M.8.21

8/31/2021

\$7,396,000

\$7,580,800

All Project Cost:

All Project Cost:

Approved Dollars

ASHLAND - BRIDGEWATER (24904)

Route/Road/Entity: US Route 3

Scope: Address Bridge carrying US 3 & NH25 over NHRR and Pemigewasset River (Br No 076/080)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$209,000	\$0	\$0	\$209,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2022	\$5,280,000	\$1,320,000	\$0	\$6,600,000	Hwy Infrastructure, Toll Credit
		\$5,709,000	\$1,320,000	\$0	\$7,029,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

ASHLAND - BRIDGEWATER (24904)

Route/Road/Entity: US Route 3
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$209,000	\$0	\$0	\$209,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2023	\$6,784,800	\$0	\$0	\$6,784,800	Hwy Infrastructure, Toll Credit
		\$7,213,800	\$0	\$0	\$7,213,800	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

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A1.M.8.21

8/31/2021

Approved Dollars

BEDFORD (40664)

All Project Cost: \$12,574,043

Route/Road/Entity: US 3

Scope: US 3 Widening from Hawthorne Drive North to Manchester Airport Access Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$110,000	\$0	\$0	\$110,000	STBG-5 to 200K, Toll Credit
PE	2022	\$165,000	\$0	\$0	\$165,000	STBG-5 to 200K, Toll Credit
PE	2023	\$1,583,120	\$0	\$0	\$1,583,120	STBG-5 to 200K, Toll Credit
ROW	2023	\$265,133	\$0	\$0	\$265,133	STBG-5 to 200K, Toll Credit
		\$2,123,253	\$0	\$0	\$2,123,253	

Regionally Significant: Yes Managed By: DOT CAA Code: N/E RPC: SNHPC

Proposed Dollars

All Project Cost:

\$16,287,694

BEDFORD (40664)

Route/Road/Entity: US 3

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$110,000	\$0	\$0	\$110,000	STBG-5 to 200K, Toll Credit
PE	2022	\$165,000	\$0	\$0	\$165,000	STBG-5 to 200K, Toll Credit
PE	2023	\$1,583,120	\$0	\$0	\$1,583,120	STBG-5 to 200K, Toll Credit
ROW	2023	\$280,188	\$0	\$0	\$280,188	STBG-5 to 200K, Toll Credit
		\$2,138,308	\$0	\$0	\$2,138,308	

Regionally Significant: Yes Managed By: DOT CAA Code: N/E RPC: SNHPC

Includes indirects and inflation Page 3 of 48



A1.M.8.21

8/31/2021

Approved Dollars

BELMONT (43352) All Project Cost: \$766,176

Route/Road/Entity: NH 140 and Main Street

Scope: Improve intersection safety and congestion.

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$55,000	\$0	\$0	\$55,000	STBG-State Flexible, Toll Credit
PE	2022	\$55,000	\$0	\$0	\$55,000	STBG-State Flexible, Toll Credit
PE	2023	\$84,810	\$0	\$0	\$84,810	STBG-State Flexible, Toll Credit
ROW	2023	\$30,713	\$0	\$0	\$30,713	STBG-State Flexible, Toll Credit
		\$225.523	\$0	\$0	\$225.523	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

BELMONT (43352)

All Project Cost: \$777,436

Route/Road/Entity: NH 140 and Main Street

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$55,000	\$0	\$0	\$55,000	STBG-State Flexible, Toll Credit
PE	2022	\$55,000	\$0	\$0	\$55,000	STBG-State Flexible, Toll Credit
PE	2023	\$84,810	\$0	\$0	\$84,810	STBG-State Flexible, Toll Credit
ROW	2023	\$32,220	\$0	\$0	\$32,220	STBG-State Flexible, Toll Credit
		\$227,030	\$0	\$0	\$227,030	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Includes indirects and inflation Page 4 of 48



A1.M.8.21

8/31/2021

Approved Dollars

BERLIN (41367)

All Project Cost: \$1,535,618

Route/Road/Entity: Main Street and Riverside Drive

Scope: Const. multi-use path along Androscoggin River from Service Credit Union Heritage Park to 12th St.

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$2,515	\$0	\$1,851	\$4,366	TAP - Transportation Alternatives, Towns
Construction	2021	\$682,332	\$0	\$713,931	\$1,396,263	TAP - Transportation Alternatives, Towns
		\$684,847	\$0	\$715,782	\$1,400,629	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Proposed Dollars

BERLIN (41367)

All Project Cost: \$1,597,133

Route/Road/Entity: Main Street and Riverside Drive

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$2,515	\$0	\$1,851	\$4,366	TAP - Transportation Alternatives, Towns
Construction	2021	\$791,501	\$0	\$666,277	\$1,457,778	STBG-Enhancement, TAP - Transportation Alternatives, Towns
		\$794,016	\$0	\$668,128	\$1,462,144	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Includes indirects and inflation Page 5 of 48



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8/31/2021

\$365,800,753

\$387,735,678

All Project Cost:

All Project Cost:

Approved Dollars

BOW - CONCORD (13742)

Route/Road/Entity: I-93

Scope: I-93 widening from I-89 to between Exit 15 and 16

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$452,320	\$2,970,920	\$0	\$3,423,240	National Highway Performance, Toll Credit, Turnpike Capital
PE	2023	\$232,492	\$1,960,334	\$0	\$2,192,827	National Highway Performance, Toll Credit, Turnpike Capital
PE	2024	\$1,965,794	\$0	\$0	\$1,965,794	National Highway Performance, Toll Credit
ROW	2022	\$0	\$97,660	\$0	\$97,660	Turnpike Capital
ROW	2023	\$0	\$610,822	\$0	\$610,822	Turnpike Capital
		\$2,650,606	\$5,639,737	\$0	\$8,290,343	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: CNHRPC

Proposed Dollars

BOW - CONCORD (13742)

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$452,320	\$1,502,340	\$0	\$1,954,660	National Highway Performance, Toll Credit, Turnpike Capital
PE	2023	\$232,492	\$1,489,178	\$0	\$1,721,671	National Highway Performance, Toll Credit, Turnpike Capital
PE	2024	\$1,965,794	\$0	\$0	\$1,965,794	National Highway Performance, Toll Credit
ROW	2022	\$0	\$97,660	\$0	\$97,660	Turnpike Capital
ROW	2023	\$0	\$610,822	\$0	\$610,822	Turnpike Capital
		\$2,650,606	\$3,700,000	\$0	\$6,350,607	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: CNHRPC

Includes indirects and inflation Page 6 of 48



A1.M.8.21

8/31/2021

\$1,523,500

\$1,494,589

All Project Cost:

All Project Cost:

Approved Dollars

CENTER HARBOR - NEW HAMPTON (24579)

Route/Road/Entity: Waukewan Road

Scope: Rehabilitation of Red List Bridge carrying Waukewan Road over Snake River (Br No 080/040)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$126,500	\$0	\$0	\$126,500	STBG-Off System Bridge, Toll Credit
Construction	2021	\$979,000	\$0	\$0	\$979,000	STBG-Off System Bridge, Toll Credit
		\$1,105,500	\$0	\$0	\$1,105,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

CENTER HARBOR - NEW HAMPTON (24579)

Route/Road/Entity: Waukewan Road

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$126,500	\$0	\$0	\$126,500	STBG-Off System Bridge, Toll Credit
Construction	2021	\$950,089	\$0	\$0	\$950,089	STBG-Off System Bridge, Toll Credit
		\$1,076,589	\$0	\$0	\$1,076,589	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Includes indirects and inflation Page 7 of 48



A1.M.8.21

8/31/2021

\$7,830,894

\$8,234,882

All Project Cost:

All Project Cost:

Approved Dollars

CHARLESTOWN (40667)

Route/Road/Entity: NH 12

Scope: Reconstruct or Rehabilitate from NH 12A in Southern Charlestown to Almar Street (Approx 2.4 miles)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$110,000	\$0	\$0	\$110,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2023	\$386,432	\$0	\$0	\$386,432	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2023	\$369,597	\$0	\$0	\$369,597	STBG-Non Urban Areas Under 5K, Toll Credit
		\$1.086.029	\$0	\$0	\$1.086.029	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

CHARLESTOWN (40667)

Route/Road/Entity: NH 12

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$110,000	\$0	\$0	\$110,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2023	\$386,432	\$0	\$0	\$386,432	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2023	\$390,585	\$0	\$0	\$390,585	STBG-Non Urban Areas Under 5K, Toll Credit
		\$1,107,017	\$0	\$0	\$1,107,017	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Includes indirects and inflation Page 8 of 48



A1.M.8.21

8/31/2021

Approved Dollars

COLEBROOK (40640)

Route/Road/Entity: US 3 / Main Street

(40640) All Project Cost: \$2,511,209

Scope: Reconst. approx. 2700' of US 3/Main St & Sidewalks from South Main St. traffic island to Beaver Brk

\$2,159,954 STBG-Non Urban Areas Under 5K, TAP -

All Project Cost:

Transportation Alternatives, Toll Credit, Towns

\$2,485,875

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$116,570	\$0	\$5,100	\$121,670	STBG-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Toll Credit, Towns
ROW	2022	\$93,185	\$0	\$1,900	\$95,085	STBG-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Toll Credit, Towns

\$141,000

\$2,228,709 \$0 \$148,000 \$2,376,709

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

\$0

Proposed Dollars

COLEBROOK (40640)

2022

Construction

Route/Road/Entity: US 3 / Main Street

Scope: No Change

\$2,018,954

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$30,998	\$0	\$7,749	\$38,747	STBG-Non Urban Areas Under 5K, Towns
PE	2022	\$46,071	\$0	\$11,518	\$57,589	STBG-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Towns
ROW	2022	\$93,185	\$0	\$1,900	\$95,085	STBG-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Toll Credit, Towns
Construction	2022	\$2,018,954	\$0	\$141,000	\$2,159,954	STBG-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Toll Credit, Towns
		\$2,189,208	\$0	\$162,167	\$2,351,375	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Includes indirects and inflation Page 9 of 48



A1.M.8.21

8/31/2021

Approved Dollars

CONCORD (41212) All Project Cost: \$8,267,925

Route/Road/Entity: NH Route 9 (Loudon Rd) over Merrimack River

Scope: Bridge Rehabilitation-NH Route 9 (Loudon Rd) over Merrimack River Br. #163/111 (SAB+MOBRR)

Red List

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$276,000	\$0	\$69,000	\$345,000	STBG-5 to 200K, Towns
PE	2023	\$0	\$82,240	\$20,560	\$102,800	SB367-4-Cents, Towns
ROW	2023	\$4,112	\$0	\$1,028	\$5,140	STBG-5 to 200K, Towns
Construction	2023	\$1,233,600	\$0	\$308,400	\$1,542,000	STBG-5 to 200K, Towns
Construction	2024	\$3,593,066	\$0	\$898,266	\$4,491,332	STBG-5 to 200K, Towns
		\$5,106,778	\$82,240	\$1,297,254	\$6,486,272	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Proposed Dollars

CONCORD (41212) All Project Cost: \$8,711,689

Route/Road/Entity: NH Route 9 (Loudon Rd) over Merrimack River

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$276,000	\$0	\$69,000	\$345,000	STBG-5 to 200K, Towns
PE	2023	\$0	\$82,240	\$20,560	\$102,800	SB367-4-Cents, Towns
ROW	2023	\$4,112	\$0	\$1,028	\$5,140	STBG-5 to 200K, Towns
Construction	2023	\$1,303,648	\$0	\$325,912	\$1,629,560	STBG-5 to 200K, Towns
Construction	2024	\$3,797,093	\$0	\$949,273	\$4,746,367	STBG-5 to 200K, Towns
		\$5,380,853	\$82,240	\$1,365,773	\$6,828,867	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Includes indirects and inflation Page 10 of 48



A1.M.8.21

8/31/2021

Approved Dollars

CONCORD (41468) All Project Cost: \$39,891,152

Route/Road/Entity: I-93 NB & SB

Scope: Address Priority Bridges carrying I-93 NB & SB over Merrimack River (136/117 & 136/116) in

Concord

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$377,019	\$0	\$0	\$377,019	National Highway Performance, Toll Credit
		\$377,019	\$0	\$0	\$377,019	
Regional	ly Significar	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: CNHRPC

Proposed Dollars

CONCORD (41468) All Project Cost: \$34,100,912

Route/Road/Entity: I-93 NB & SB Scope: No Change

024 \$387	,576	\$0	\$0	\$387,576	National Highway Performance, Toll Credit
\$38	,576	\$0	\$0	\$387,576	
:C	,	\$387,576 \$387,576			

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

Includes indirects and inflation Page 11 of 48



A1.M.8.21

8/31/2021

\$85,255,244

\$85,255,244

All Project Cost:

All Project Cost:

Approved Dollars

DERRY-LONDONDERRY (13065A)

Route/Road/Entity: I-93

Scope: I-93 EXIT 4A, final design & construction of new interchange and connecting roadway

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$9,612,994	\$0	\$0	\$9,612,994	STBG-State Flexible, Toll Credit
PE	2022	\$1,210,000	\$0	\$0	\$1,210,000	STBG-Areas Over 200K, Toll Credit
Construction	2022	\$8,621,106	\$0	\$723,800	\$9,344,906	Non Par Other, STBG-State Flexible, Toll Credit
Construction	2023	\$18,269,450	\$0	\$0	\$18,269,450	STBG-State Flexible, Toll Credit
Construction	2024	\$20,693,236	\$0	\$0	\$20,693,236	STBG-State Flexible, Toll Credit
		\$58,406,786	\$0	\$723,800	\$59,130,586	

Regionally Significant: Yes Managed By: DOT CAA Code: N/E RPC: SNHPC

Proposed Dollars

DERRY-LONDONDERRY (13065A)

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$9,612,994	\$0	\$0	\$9,612,994	STBG-Areas Over 200K, STBG-State Flexible, Toll Credit
PE	2022	\$1,210,000	\$0	\$0	\$1,210,000	STBG-Areas Over 200K, Toll Credit
Construction	2022	\$8,621,106	\$0	\$723,800	\$9,344,906	Non Par Other, STBG-State Flexible, Toll Credit
Construction	2023	\$18,269,450	\$0	\$0	\$18,269,450	STBG-State Flexible, Toll Credit
Construction	2024	\$20,693,236	\$0	\$0	\$20,693,236	STBG-State Flexible, Toll Credit
		\$58,406,786	\$0	\$723,800	\$59,130,586	

Regionally Significant: Yes Managed By: DOT CAA Code: N/E RPC: SNHPC

Includes indirects and inflation Page 12 of 48



A1.M.8.21

8/31/2021

Approved Dollars

EXETER (40436)All Project Cost: \$1,155,630

Route/Road/Entity: NH Route 111 (Kingston Road)

Scope: Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2023	\$666,704	\$0	\$330,477	\$997,181	TAP - Transportation Alternatives, Towns
		\$666,704	\$0	\$330,477	\$997,181	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-4 RPC: RPC

Proposed Dollars

EXETER (40436)All Project Cost: \$1,102,049

Route/Road/Entity: NH Route 111 (Kingston Road)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2022	\$630,880	\$0	\$312,720	\$943,600	TAP - Transportation Alternatives, Towns
		\$630,880	\$0	\$312,720	\$943,600	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-4 RPC: RPC

Includes indirects and inflation Page 13 of 48



A1.M.8.21

8/31/2021

Approved Dollars

HAMPTON (42573)

All Project Cost: \$7,305,020

Route/Road/Entity: US Route 1

Scope: Address Red List bridge (163/184) carrying US 1 over PAR (Abd) in the Town of Hampton

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$275,000	\$0	\$0	\$275,000	STBG-State Flexible, Toll Credit
PE	2022	\$275,000	\$0	\$0	\$275,000	STBG-State Flexible, Toll Credit
		\$550,000	\$0	\$0	\$550,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

HAMPTON (42573)

All Project Cost: \$7,305,020

Route/Road/Entity: US Route 1
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$275,000	\$0	\$0	\$275,000	STBG-5 to 200K, STBG-State Flexible, Toll Credit
PE	2022	\$275,000	\$0	\$0	\$275,000	STBG-5 to 200K, Toll Credit
		\$550,000	\$0	\$0	\$550,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Includes indirects and inflation Page 14 of 48



A1.M.8.21

8/31/2021

\$69,841,669

\$81,567,721

All Project Cost:

All Project Cost:

Approved Dollars

HINSDALE, NH - BRATTLEBORO, VT (12210C)

Route/Road/Entity: NH 119

Scope: Reconstruction of the new bridge over the Connecticut River

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$176,000	\$0	\$40,000	\$216,000	STBG-Non Urban Areas Under 5K, Toll Credit, Vermont
Construction	2021	\$34,013,181	\$9,116,000	\$15,214,373	\$58,343,554	Hwy Infrastructure, National Highway Performance, Non Participating Indirects, SB367-4-Cents, STBG-Non Urban Areas Under 5K, Toll Credit, Vermont
		\$34,189,181	\$9,116,000	\$15,254,373	\$58,559,554	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

HINSDALE, NH - BRATTLEBORO, VT (12210C)

Route/Road/Entity: NH 119

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$264,000	\$0	\$60,000	\$324,000	STBG-Non Urban Areas Under 5K, Toll Credit, Vermont
Construction	2021	\$39,514,877	\$9,116,000	\$18,155,499	\$66,786,376	Hwy Infrastructure, National Highway Performance, Non Participating Indirects, SB367-4-Cents, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit, Vermont
Construction	2022	\$1,650,000	\$0	\$0	\$1,650,000	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2024	\$1,525,230	\$0	\$0	\$1,525,230	STBG-Non Urban Areas Under 5K, Toll Credit
		\$42,954,107	\$9,116,000	\$18,215,499	\$70,285,606	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC, Undetermined

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A1.M.8.21

8/31/2021

Approved Dollars

KEENE (10309B)

All Project Cost: \$8,589,000

Route/Road/Entity: WINCHESTER STREET

Scope: Reconst. of Winchester (NH 101 to Pearl & Island including Key Rd intersection) and Br. No. 125/069

Phase	Year	Federal	State	Other	Total	Funding
Construction	2021	\$5,497,600	\$0	\$1,774,400	\$7,272,000	STBG-5 to 200K, Towns
		\$5,497,600	\$0	\$1,774,400	\$7,272,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SWRPC

Proposed Dollars

KEENE (10309B)

All Project Cost: \$8,589,000

Route/Road/Entity: WINCHESTER STREET

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2021	\$5,497,600	\$0	\$1,774,400	\$7,272,000	STBG-5 to 200K, STBG-State Flexible, Towns
		\$5,497,600	\$0	\$1,774,400	\$7,272,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SWRPC

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A1.M.8.21

8/31/2021

Approved Dollars

LEE (42876) All Project Cost: \$1,072,500

Route/Road/Entity: Rte 125

Scope: Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$137,500	\$0	\$0	\$137,500	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2022	\$82,500	\$0	\$0	\$82,500	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2022	\$852,500	\$0	\$0	\$852,500	Congestion Mitigation and Air Quality Program, Toll Credit
		\$1,072,500	\$0	\$0	\$1,072,500	

Regionally Significant: No Managed By: DOT CAA Code: E-32 RPC: SRPC

Proposed Dollars

LEE (42876) All Project Cost: \$1,072,500

Route/Road/Entity: Rte 125
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$110,000	\$0	\$0	\$110,000	Congestion Mitigation and Air Quality Program, Toll Credit
PE	2022	\$27,500	\$0	\$0	\$27,500	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2022	\$82,500	\$0	\$0	\$82,500	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2022	\$852,500	\$0	\$0	\$852,500	Congestion Mitigation and Air Quality Program, Toll Credit
		\$1,072,500	\$0	\$0	\$1,072,500	

Regionally Significant: No Managed By: DOT CAA Code: E-32 RPC: SRPC

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A1.M.8.21

8/31/2021

\$10,231,470

\$10,231,470

All Project Cost:

All Project Cost:

Approved Dollars

LYME, NH - THETFORD, VT (14460)

Route/Road/Entity: East Thetford Road

Scope: Bridge Rehab, for Red List Bridge carrying East Thetford Road over the Conn. River (Br No 053/112)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$49,500	\$0	\$5,000	\$54,500	STBG-Non Urban Areas Under 5K, Toll Credit, Vermont
Construction	2021	\$7,854,000	\$0	\$1,179,000	\$9,033,000	Non Par Other, STBG-Non Urban Areas Under 5K, Toll Credit, Vermont
		\$7,903,500	\$0	\$1,184,000	\$9,087,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

LYME, NH - THETFORD, VT (14460)

Route/Road/Entity: East Thetford Road

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$49,500	\$0	\$5,000	\$54,500	STBG-Non Urban Areas Under 5K, Toll Credit, Vermont
Construction	2021	\$7,854,000	\$0	\$1,179,000	\$9,033,000	Non Par Other, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit, Vermont
		\$7,903,500	\$0	\$1,184,000	\$9,087,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC, Undetermined

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8/31/2021

Approved Dollars

MANCHESTER (16099)

All Project Cost: \$20,853,078

All Project Cost:

\$20,351,972

Route/Road/Entity: I-293 / FEE TPK

Scope: PRELIMINARY ENGINEERING & ROW FOR RECONSTRUCTION OF THE F.E. EVERETT

TURNPIKE AT EXITS 6 AND 7

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$0	\$1,959,789	\$0	\$1,959,789	Turnpike Capital
PE	2023	\$0	\$1,413,701	\$0	\$1,413,701	Turnpike Capital
ROW	2023	\$0	\$4,039,149	\$0	\$4,039,149	Turnpike Capital
ROW	2024	\$0	\$3,281,316	\$0	\$3,281,316	Turnpike Capital
		\$0	\$10,693,956	\$0	\$10,693,956	

Regionally Significant: Yes Managed By: DOT CAA Code: E-38 RPC: SNHPC

Proposed Dollars

MANCHESTER (16099)

Route/Road/Entity: I-293 / FEE TPK

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$0	\$1,959,789	\$0	\$1,959,789	Turnpike Capital
PE	2023	\$0	\$1,375,196	\$0	\$1,375,196	Turnpike Capital
ROW	2023	\$0	\$3,929,133	\$0	\$3,929,133	Turnpike Capital
ROW	2024	\$0	\$3,146,007	\$0	\$3,146,007	Turnpike Capital
		\$0	\$10,410,125	\$0	\$10,410,125	

Regionally Significant: Yes Managed By: DOT CAA Code: E-38 RPC: SNHPC

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A1.M.8.21

8/31/2021

\$1,555,185

\$1,520,885

All Project Cost:

All Project Cost:

Approved Dollars

MANCHESTER (41747)

Route/Road/Entity: Granite St & South Willow St

Scope: Implement an Adaptive Signal Control system on Granite St & Upgrade So. Willow St. signal

performance

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$52,706	\$0	\$13,177	\$65,883	Congestion Mitigation and Air Quality Program, Towns
Construction	2022	\$1,007,440	\$0	\$251,860	\$1,259,300	Congestion Mitigation and Air Quality Program, Towns
		\$1,060,146	\$0	\$265,037	\$1,325,183	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-52 RPC: SNHPC

Proposed Dollars

MANCHESTER (41747)

Route/Road/Entity: Granite St & South Willow St

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$52,706	\$0	\$13,177	\$65,883	Congestion Mitigation and Air Quality Program, Towns
Construction	2022	\$980,000	\$0	\$245,000	\$1,225,000	Congestion Mitigation and Air Quality Program, Towns
		\$1,032,706	\$0	\$258,177	\$1,290,883	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-52 RPC: SNHPC

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A1.M.8.21

8/31/2021

\$1,858,410

\$1,859,418

Approved Dollars

MANCHESTER (42886)

Route/Road/Entity: River Rd/Bicentennial Dr

J'Entity. Tavel Na/Bicentennial Bi

Scope: Construct a roundabout at entrance of Derryfield School at River Rd/Bicentennial Rd intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$34,000	\$0	\$16,000	\$50,000	Congestion Mitigation and Air Quality Program, Non Par Other
PE	2022	\$56,000	\$0	\$14,000	\$70,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2024	\$1,182,119	\$0	\$556,291	\$1,738,410	Congestion Mitigation and Air Quality Program, Non Par Other
		\$1,272,119	\$0	\$586,291	\$1,858,410	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: E-51

RPC: SNHPC

All Project Cost:

All Project Cost:

Proposed Dollars

MANCHESTER (42886)

Route/Road/Entity: River Rd/Bicentennial Dr

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$67,200	\$0	\$16,800	\$84,000	Congestion Mitigation and Air Quality Program, Towns
PE	2023	\$25,165	\$0	\$11,843	\$37,008	Congestion Mitigation and Air Quality Program, Towns
Construction	2024	\$1,182,119	\$0	\$556,291	\$1,738,410	Congestion Mitigation and Air Quality Program, Non Par Other
		\$1,274,484	\$0	\$584,934	\$1,859,418	

Regionally Significant: No Mana

Managed By: Muni/Local

CAA Code: E-51

RPC: SNHPC

Includes indirects and inflation Page 21 of 48



A1.M.8.21

8/31/2021

Approved Dollars

MILFORD (42883)

All Project Cost: \$772,584

Route/Road/Entity: Various

Scope: Construct a 5' sidewalk and bicycle lane off of Osgood Road and Armory Road.

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$40,000	\$0	\$10,000	\$50,000	Congestion Mitigation and Air Quality Program, Towns
PE	2022	\$49,600	\$0	\$12,400	\$62,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2022	\$12,000	\$0	\$3,000	\$15,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2023	\$516,467	\$0	\$129,117	\$645,584	Congestion Mitigation and Air Quality Program, Towns
		\$618.067	\$0	\$154.517	\$772.584	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-33 RPC: NRPC

Proposed Dollars

MILFORD (42883) All Project Cost: \$773,945

Route/Road/Entity: Various
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$62,720	\$0	\$15,680	\$78,400	Congestion Mitigation and Air Quality Program, Towns
PE	2023	\$27,633	\$0	\$6,908	\$34,541	Congestion Mitigation and Air Quality Program, Towns
ROW	2023	\$12,336	\$0	\$3,084	\$15,420	Congestion Mitigation and Air Quality Program, Towns
Construction	2023	\$516,467	\$0	\$129,117	\$645,584	Congestion Mitigation and Air Quality Program, Towns
		\$619.156	\$0	\$154.789	\$773.945	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-33 RPC: NRPC

Includes indirects and inflation Page 22 of 48



A1.M.8.21

8/31/2021

Approved Dollars

NASHUA (42882)

All Project Cost: \$1,534,997

Route/Road/Entity: Various

Scope: Intersection & Roadway Improvements at the Canal St/Franklin St/Main St intersection.

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$40,000	\$0	\$10,000	\$50,000	Congestion Mitigation and Air Quality Program, Towns
PE	2022	\$140,000	\$0	\$35,000	\$175,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2022	\$20,000	\$0	\$5,000	\$25,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2023	\$1,027,998	\$0	\$256,999	\$1,284,997	Congestion Mitigation and Air Quality Program, Towns
		\$1,227,998	\$0	\$306.999	\$1.534.997	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-51 RPC: NRPC

Proposed Dollars

NASHUA (42882)

All Project Cost: \$1,538,217

Route/Road/Entity: Various
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$108,000	\$0	\$27,000	\$135,000	Congestion Mitigation and Air Quality Program, Towns
PE	2023	\$74,016	\$0	\$18,504	\$92,520	Congestion Mitigation and Air Quality Program, Towns
ROW	2023	\$20,560	\$0	\$5,140	\$25,700	Congestion Mitigation and Air Quality Program, Towns
Construction	2023	\$1,027,998	\$0	\$256,999	\$1,284,997	Congestion Mitigation and Air Quality Program, Towns
		\$1,230,574	\$0	\$307.643	\$1.538.217	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-51 RPC: NRPC

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8/31/2021

\$17,621,874

\$17,937,457

All Project Cost:

All Project Cost:

Approved Dollars

NASHUA-MERRIMACK-BEDFORD (13761D)

Route/Road/Entity: FE Everett Turnpike

Scope: FE Everett Turnpike widening of a 2-lane section from north of Exit 13 to north of I-293 diverge.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2021	\$0	\$11,270,813	\$0	\$11,270,813	Turnpike Capital
Construction	2022	\$0	\$6,351,061	\$0	\$6,351,061	Turnpike Capital
		\$0	\$17,621,874	\$0	\$17,621,874	
Regionally Significant: Yes		t: Yes Mana	ged By: DOT	CAA Code	e: N/E	RPC: SNHPC

Proposed Dollars

NASHUA-MERRIMACK-BEDFORD (13761D)

Route/Road/Entity: FE Everett Turnpike

Scope: No Change

Phase	Year	Federal		State	Other	Total	Funding
Construction	2022		\$0	\$6,351,061	\$0	\$6,351,061	Turnpike Capital
Construction	2023		\$0	\$11,586,396	\$0	\$11,586,396	Turnpike Capital
			\$0	\$17,937,457	\$0	\$17,937,457	
Regionally Significant: Yes			Mana	ged By: DOT	CAA Code	e: N/E	RPC: SNHPC

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8/31/2021

\$12,823,947

\$12,823,947

All Project Cost:

All Project Cost:

Approved Dollars

NEW CASTLE - RYE (16127)

Route/Road/Entity: NH 1B

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$55,000	\$0	\$0	\$55,000	STBG-5 to 200K, Toll Credit
ROW	2021	\$22,000	\$0	\$0	\$22,000	STBG-5 to 200K, Toll Credit
Construction	2023	\$6,903,877	\$0	\$0	\$6,903,877	STBG-5 to 200K, Toll Credit
Construction	2024	\$2,641,960	\$0	\$0	\$2,641,960	STBG-5 to 200K, Toll Credit
		\$9,622,837	\$0	\$0	\$9,622,837	

Regionally Significant: No Managed By: DOT CAA Code: E-19 RPC: RPC

Proposed Dollars

NEW CASTLE - RYE (16127)

Route/Road/Entity: NH 1B

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$55,000	\$0	\$0	\$55,000	STBG-5 to 200K, Toll Credit
ROW	2022	\$22,000	\$0	\$0	\$22,000	STBG-5 to 200K, Toll Credit
Construction	2023	\$6,903,877	\$0	\$0	\$6,903,877	STBG-5 to 200K, Toll Credit
Construction	2024	\$2,641,960	\$0	\$0	\$2,641,960	STBG-5 to 200K, Toll Credit
		\$9,622,837	\$0	\$0	\$9,622,837	

Regionally Significant: No Managed By: DOT CAA Code: E-19 RPC: RPC

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A1.M.8.21

8/31/2021

\$770,000

\$770,000

All Project Cost:

All Project Cost:

Approved Dollars

NEW LONDON (42877)

Route/Road/Entity: NH 103A

Scope: Expand the New London Park and Ride lot creating approximately 50 additional parking spaces

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$128,700	\$0	\$14,300	\$143,000	Congestion Mitigation and Air Quality Program, Other, Toll Credit
ROW	2021	\$9,900	\$0	\$1,100	\$11,000	Congestion Mitigation and Air Quality Program, Toll Credit, Towns
Construction	2022	\$554,400	\$0	\$61,600	\$616,000	Congestion Mitigation and Air Quality Program, Toll Credit, Towns
		\$693,000	\$0	\$77,000	\$770,000	

Regionally Significant: No Managed By: DOT CAA Code: E-32 RPC: UVLSRPC

Proposed Dollars

NEW LONDON (42877)

Route/Road/Entity: NH 103A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$134,200	\$0	\$8,800	\$143,000	Congestion Mitigation and Air Quality Program, Other, Toll Credit
ROW	2022	\$9,900	\$0	\$1,100	\$11,000	Congestion Mitigation and Air Quality Program, Other, Toll Credit
Construction	2022	\$554,400	\$0	\$61,600	\$616,000	Congestion Mitigation and Air Quality Program, Other, Toll Credit
		\$698,500	\$0	\$71,500	\$770,000	

Regionally Significant: No Managed By: DOT CAA Code: E-32 RPC: UVLSRPC

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A1.M.8.21

8/31/2021

Approved Dollars

PELHAM (41751)

All Project Cost: \$1,929,179

Route/Road/Entity: NH 128 & Sherburne Rd

Scope: Intersection improvements at the intersection of NH128 & Sherburne Rd and Mammoth & NH111A

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$40,391	\$0	\$26,928	\$67,319	Congestion Mitigation and Air Quality Program, Towns
ROW	2022	\$90,000	\$0	\$60,000	\$150,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2022	\$930,000	\$0	\$620,000	\$1,550,000	Congestion Mitigation and Air Quality Program, Towns
		\$1,060,391	\$0	\$706,928	\$1,767,319	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-51 RPC: NRPC

Proposed Dollars

PELHAM (41751)

All Project Cost: \$1,972,579

Route/Road/Entity: NH 128 & Sherburne Rd

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$40,391	\$0	\$26,928	\$67,319	Congestion Mitigation and Air Quality Program, Towns
ROW	2022	\$90,000	\$0	\$60,000	\$150,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2023	\$956,040	\$0	\$637,360	\$1,593,400	Congestion Mitigation and Air Quality Program, Towns
		\$1 086 431	\$0	\$724 288	\$1 810 719	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-51 RPC: NRPC

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8/31/2021

\$16,340,020

\$16,340,020

All Project Cost:

All Project Cost:

Approved Dollars

PLAISTOW - KINGSTON (10044E)

Route/Road/Entity: NH 125

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$110,000	\$0	\$0	\$110,000	National Highway Performance, Toll Credit
ROW	2021	\$330,000	\$0	\$0	\$330,000	National Highway Performance, Toll Credit
ROW	2022	\$1,540,000	\$0	\$0	\$1,540,000	National Highway Performance, Toll Credit
Construction	2023	\$11,725,520	\$0	\$0	\$11,725,520	National Highway Performance, Toll Credit
		\$13,705,520	\$0	\$0	\$13,705,520	

Regionally Significant: No Managed By: DOT CAA Code: N/E RPC: RPC

Proposed Dollars

PLAISTOW - KINGSTON (10044E)

Route/Road/Entity: NH 125

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$110,000	\$0	\$0	\$110,000	National Highway Performance, Toll Credit
ROW	2022	\$1,870,000	\$0	\$0	\$1,870,000	National Highway Performance, Toll Credit
Construction	2023	\$11,725,520	\$0	\$0	\$11,725,520	National Highway Performance, Toll Credit
		\$13,705,520	\$0	\$0	\$13,705,520	

Regionally Significant: No Managed By: DOT CAA Code: N/E RPC: RPC

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8/31/2021

Approved Dollars

PROGRAM (BRDG-HIB-M&P)

All Project Cost: \$43,133,360

Route/Road/Entity: Various

Scope: Maintenance and preservation efforts for High Investment Bridges

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$100,000	\$0	\$0	\$100,000	STBG-State Flexible, Toll Credit
PE	2022	\$85,000	\$0	\$0	\$85,000	STBG-State Flexible, Toll Credit
PE	2023	\$100,000	\$0	\$0	\$100,000	STBG-State Flexible, Toll Credit
PE	2024	\$100,000	\$0	\$0	\$100,000	STBG-State Flexible, Toll Credit
ROW	2021	\$20,000	\$0	\$0	\$20,000	STBG-State Flexible, Toll Credit
ROW	2022	\$20,000	\$0	\$0	\$20,000	STBG-State Flexible, Toll Credit
ROW	2023	\$20,000	\$0	\$0	\$20,000	STBG-State Flexible, Toll Credit
ROW	2024	\$20,000	\$0	\$0	\$20,000	STBG-State Flexible, Toll Credit
Construction	2022	\$269,000	\$0	\$0	\$269,000	National Highway Performance, Toll Credit
Construction	2023	\$2,800,000	\$0	\$0	\$2,800,000	National Highway Performance, STBG-5 to 200K, STBG-State Flexible, Toll Credit
Construction	2024	\$2,800,000	\$0	\$0	\$2,800,000	National Highway Performance, STBG-5 to 200K, STBG-State Flexible, Toll Credit
		\$6,334,000	\$0	\$0	\$6,334,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

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A1.M.8.21

8/31/2021

\$55,773,360

All Project Cost:

Proposed Dollars

PROGRAM (BRDG-HIB-M&P)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$220,000	\$0	\$0	\$220,000	STBG-State Flexible, Toll Credit
PE	2022	\$85,000	\$0	\$0	\$85,000	STBG-State Flexible, Toll Credit
PE	2023	\$40,000	\$0	\$0	\$40,000	STBG-State Flexible, Toll Credit
PE	2024	\$40,000	\$0	\$0	\$40,000	STBG-State Flexible, Toll Credit
ROW	2021	\$20,000	\$0	\$0	\$20,000	STBG-State Flexible, Toll Credit
ROW	2022	\$20,000	\$0	\$0	\$20,000	STBG-State Flexible, Toll Credit
ROW	2023	\$20,000	\$0	\$0	\$20,000	STBG-State Flexible, Toll Credit
ROW	2024	\$20,000	\$0	\$0	\$20,000	STBG-State Flexible, Toll Credit
Construction	2021	\$134,272	\$0	\$0	\$134,272	STBG-State Flexible, Toll Credit
Construction	2022	\$269,000	\$0	\$0	\$269,000	National Highway Performance, Toll Credit
Construction	2023	\$3,100,000	\$0	\$0	\$3,100,000	National Highway Performance, STBG-5 to 200K, STBG-State Flexible, Toll Credit
Construction	2024	\$2,965,728	\$0	\$0	\$2,965,728	National Highway Performance, STBG-5 to 200K, STBG-State Flexible, Toll Credit
		\$6.934.000	\$0	\$0	\$6.934.000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

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A1.M.8.21

8/31/2021

\$157,472,000

All Project Cost:

Approved Dollars

PROGRAM (BRDG-T1/2-M&P)

Route/Road/Entity: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$600,000	\$0	\$0	\$600,000	National Highway Performance, Toll Credit
PE	2022	\$50,000	\$0	\$0	\$50,000	National Highway Performance, Toll Credit
PE	2023	\$200,000	\$0	\$0	\$200,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$100,000	\$0	\$0	\$100,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2022	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$6,447,000	\$380,000	\$0	\$6,827,000	General Fund, National Highway Performance, STBG-5 to 200K, Toll Credit
Construction	2022	\$4,620,000	\$380,000	\$0	\$5,000,000	General Fund, National Highway Performance, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
Construction	2023	\$7,505,000	\$395,000	\$0	\$7,900,000	General Fund, National Highway Performance, STBG-5 to 200K, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
Construction	2024	\$7,100,000	\$400,000	\$0	\$7,500,000	General Fund, National Highway Performance, STBG-5 to 200K, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
		\$26,722,000	\$1,555,000	\$0	\$28,277,000	
Regionally	/ Significa	ant: No Manao	red By: DOT	CAA Coo	le: ALL	RPC: Undetermined

Includes indirects and inflation Page 31 of 48



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8/31/2021

Proposed Dollars

PROGRAM (BRDG-T1/2-M&P)

Route/Road/Entity: Tier 1-2 Bridges
Scope: No Change

All Project Cost: \$171,272,000

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$600,000	\$0	\$0	\$600,000	National Highway Performance, Toll Credit
PE	2022	\$50,000	\$0	\$0	\$50,000	National Highway Performance, Toll Credit
PE	2023	\$200,000	\$0	\$0	\$200,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$100,000	\$0	\$0	\$100,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2022	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$12,490,767	\$736,233	\$0	\$13,227,000	General Fund, National Highway Performance, STBG-5 to 200K, Toll Credit
Construction	2022	\$4,620,000	\$380,000	\$0	\$5,000,000	General Fund, National Highway Performance, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
Construction	2023	\$7,855,000	\$45,000	\$0	\$7,900,000	General Fund, National Highway Performance, STBG-5 to 200K, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
Construction	2024	\$1,100,000	\$0	\$0	\$1,100,000	National Highway Performance, Toll Credit
		\$27,115,767	\$1,161,233	\$0	\$28,277,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

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8/31/2021

\$48,748,000

All Project Cost:

RPC: Undetermined

Approved Dollars

PROGRAM (BRDG-T3/4-M&P)

Regionally Significant: No

Route/Road/Entity: Tier 3-4 Bridges

Scope: Maintenance and preservation of tier 3 & 4 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$100,000	\$0	\$0	\$100,000	National Highway Performance, Toll Credit
PE	2022	\$100,000	\$0	\$0	\$100,000	National Highway Performance, Toll Credit
PE	2023	\$50,000	\$0	\$0	\$50,000	National Highway Performance, Toll Credit
PE	2024	\$50,000	\$0	\$0	\$50,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$10,000	\$0	\$0	\$10,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2022	\$10,000	\$0	\$0	\$10,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$10,000	\$0	\$0	\$10,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$10,000	\$0	\$0	\$10,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$3,230,000	\$170,000	\$0	\$3,400,000	General Fund, National Highway Performance, STBG-5 to 200K, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
Construction	2022	\$1,890,000	\$170,000	\$0	\$2,060,000	General Fund, National Highway Performance, STBG-5 to 200K, Toll Credit
Construction	2023	\$3,230,000	\$170,000	\$0	\$3,400,000	General Fund, National Highway Performance, STBG-5 to 200K, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
Construction	2024	\$2,325,000	\$175,000	\$0	\$2,500,000	General Fund, National Highway Performance, STBG-5 to 200K, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
		\$11,015,000	\$685,000	\$0	\$11,700,000	

Managed By: DOT CAA Code: ALL

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8/31/2021

Proposed Dollars

PROGRAM (BRDG-T3/4-M&P)

Regionally Significant: No

Managed By: DOT

Route/Road/Entity: Tier 3-4 Bridges
Scope: No Change

All Project Cost: \$68,274,000

RPC: Undetermined

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$320,000	\$0	\$0	\$320,000	National Highway Performance, Toll Credit
PE	2022	\$100,000	\$0	\$0	\$100,000	National Highway Performance, Toll Credit
PE	2023	\$50,000	\$0	\$0	\$50,000	National Highway Performance, Toll Credit
PE	2024	\$50,000	\$0	\$0	\$50,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$10,000	\$0	\$0	\$10,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2022	\$10,000	\$0	\$0	\$10,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$10,000	\$0	\$0	\$10,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$10,000	\$0	\$0	\$10,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$3,401,000	\$179,000	\$0	\$3,580,000	General Fund, National Highway Performance, STBG-5 to 200K, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
Construction	2022	\$2,060,000	\$0	\$0	\$2,060,000	National Highway Performance, STBG-5 to 200K, STBG-State Flexible, Toll Credit
Construction	2023	\$3,567,626	\$232,374	\$0	\$3,800,000	General Fund, National Highway Performance, STBG-5 to 200K, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
Construction	2024	\$2,325,000	\$175,000	\$0	\$2,500,000	General Fund, National Highway Performance, STBG-5 to 200K, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
		\$11,913,626	\$586,374	\$0	\$12,500,000	

CAA Code: ALL

Includes indirects and inflation Page 34 of 48



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8/31/2021

\$56,096,666

Approved Dollars

PROGRAM (CRDR)

All Project Cost:

Route/Road/Entity: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$760,000	\$0	\$0	\$760,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$400,000	\$0	\$0	\$400,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$100,000	\$0	\$0	\$100,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$100,000	\$0	\$0	\$100,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$27,500	\$0	\$0	\$27,500	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2022	\$106,700	\$0	\$0	\$106,700	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$1,437,500	\$0	\$0	\$1,437,500	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$1,870,000	\$0	\$0	\$1,870,000	National Highway Performance, Toll Credit
Construction	2023	\$1,243,300	\$0	\$0	\$1,243,300	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2024	\$1,190,000	\$0	\$0	\$1,190,000	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2022	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2023	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2024	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
		\$7,300,000	\$0	\$0	\$7,300,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

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8/31/2021

\$56,096,666

All Project Cost:

Proposed Dollars

PROGRAM (CRDR)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$760,000	\$0	\$0	\$760,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$400,000	\$0	\$0	\$400,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$100,000	\$0	\$0	\$100,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$100,000	\$0	\$0	\$100,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$5,500	\$0	\$0	\$5,500	National Highway Performance, Toll Credit
ROW	2022	\$106,700	\$0	\$0	\$106,700	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$1,459,500	\$0	\$0	\$1,459,500	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$1,870,000	\$0	\$0	\$1,870,000	National Highway Performance, Toll Credit
Construction	2023	\$1,243,300	\$0	\$0	\$1,243,300	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2024	\$1,190,000	\$0	\$0	\$1,190,000	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2022	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2023	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
Other	2024	\$5,000	\$0	\$0	\$5,000	National Highway Performance, STBG-State Flexible, Toll Credit
		\$7,300,000	\$0	\$0	\$7,300,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

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8/31/2021

\$49,552,686

\$63,817,566

All Project Cost:

All Project Cost:

Approved Dollars

PROGRAM (FTA5310)

Route/Road/Entity: Various

Scope: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Phase	Year	Federal	State	Other	Total	Funding
Other	2021	\$2,382,080	\$0	\$595,520	\$2,977,600	FTA 5310 Capital Program, Other, STBG-State Flexible
Other	2022	\$2,420,277	\$0	\$605,069	\$3,025,346	FTA 5310 Capital Program, Other, STBG-State Flexible
Other	2023	\$1,987,030	\$0	\$496,757	\$2,483,787	FTA 5310 Capital Program, Other, STBG-State Flexible
Other	2024	\$2,026,770	\$0	\$506,692	\$2,533,462	FTA 5310 Capital Program, Other, STBG-State Flexible
		\$8,816,156	\$0	\$2,204,039	\$11,020,195	

Regionally Significant: No Managed By: DOT CAA Code: E-30 RPC: Undetermined

Proposed Dollars

PROGRAM (FTA5310)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2021	\$2,447,702	\$0	\$611,926	\$3,059,628	FTA 5310 Capital Program, Other, STBG-State Flexible
Other	2022	\$2,936,728	\$0	\$734,182	\$3,670,910	FTA 5310 Capital Program, Other, STBG-State Flexible
Other	2023	\$2,546,589	\$0	\$636,647	\$3,183,236	FTA 5310 Capital Program, Other, STBG-State Flexible
Other	2024	\$2,597,521	\$0	\$649,380	\$3,246,901	FTA 5310 Capital Program, Other, STBG-State Flexible
		\$10,528,540	\$0	\$2,632,135	\$13,160,675	

Regionally Significant: No Managed By: DOT CAA Code: E-30 RPC: Undetermined

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Approved Dollars

PROGRAM (HSIP)

All Project Cost: \$215,437,927

Route/Road/Entity: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$1,200,000	\$0	\$0	\$1,200,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2022	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2023	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2024	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2021	\$230,000	\$0	\$0	\$230,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2022	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2023	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2024	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2021	\$4,971,232	\$0	\$0	\$4,971,232	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2022	\$7,859,081	\$0	\$0	\$7,859,081	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2023	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2024	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2021	\$1,330,000	\$0	\$0	\$1,330,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2022	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2023	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2024	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
		\$36,258,475	\$0	\$0	\$36,258,475	

Regionally Significant: No Managed By: DOT CAA Code: E-6 RPC: Undetermined

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\$215,437,927

All Project Cost:

Proposed Dollars

PROGRAM (HSIP)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$950,000	\$0	\$0	\$950,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2022	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2023	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2024	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2022	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2023	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2024	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2021	\$4,971,232	\$0	\$0	\$4,971,232	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2022	\$7,859,081	\$0	\$0	\$7,859,081	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2023	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2024	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2021	\$1,810,000	\$0	\$0	\$1,810,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2022	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2023	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2024	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
		\$36,258,475	\$0	\$0	\$36,258,475	

Regionally Significant: No Managed By: DOT CAA Code: E-6 RPC: Undetermined

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Construction

2024

\$12,250,000

\$50,200,000

Revision Report

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\$168,850,000

All Project Cost:

\$12,250,000 National Highway Performance, STBG-State

Flexible, Toll Credit

Approved Dollars

PROGRAM (PAVE-T1-RESURF)

Route/Road/Entity: Tier 1 Highways

Scope: Resurface Tier 1 Highways

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$12,250,000	\$0	\$0	\$12,250,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$12,250,000	\$0	\$0	\$12,250,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2023	\$12,250,000	\$0	\$0	\$12,250,000	National Highway Performance, STBG-State Flexible, Toll Credit

\$0

\$0

\$50,200,000

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

\$0

\$0

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\$201,850,000

All Project Cost:

Proposed Dollars

PROGRAM (PAVE-T1-RESURF)

Route/Road/Entity: Tier 1 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$12,250,000	\$0	\$0	\$12,250,000	National Highway Performance, Redistribution, STBG-State Flexible, Toll Credit
Construction	2022	\$12,250,000	\$0	\$0	\$12,250,000	National Highway Performance, Redistribution, STBG-State Flexible, Toll Credit
Construction	2023	\$12,250,000	\$0	\$0	\$12,250,000	National Highway Performance, Redistribution, STBG-State Flexible, Toll Credit
Construction	2024	\$12,250,000	\$0	\$0	\$12,250,000	National Highway Performance, Redistribution, STBG-State Flexible, Toll Credit
		\$50,200,000	\$0	\$0	\$50,200,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

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\$350,911,560

All Project Cost:

RPC: Undetermined

Approved Dollars

PROGRAM (PAVE-T2-RESURF)

Regionally Significant: No

Route/Road/Entity: Tier 2 Highways

Scope: Resurfacing Tier 2 Roadways

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$800,000	\$0	\$0	\$800,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$800,000	\$0	\$0	\$800,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2022	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$31,786,560	\$6,000,000	\$0	\$37,786,560	Betterment, National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$2,200,000	\$6,000,000	\$0	\$8,200,000	Betterment, National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2023	\$8,000,000	\$6,000,000	\$0	\$14,000,000	Betterment, National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2024	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, National Highway Performance, STBG-State Flexible, Toll Credit
		\$58,686,560	\$24,000,000	\$0	\$82,686,560	

CAA Code: E-10

Managed By: DOT

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Proposed Dollars

PROGRAM (PAVE-T2-RESURF)

Route/Road/Entity: Tier 2 Highways
Scope: No Change

All Project Cost: \$501,125,000

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$800,000	\$0	\$0	\$800,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2022	\$800,000	\$0	\$0	\$800,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2023	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
PE	2024	\$300,000	\$0	\$0	\$300,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2021	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2022	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2023	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
ROW	2024	\$25,000	\$0	\$0	\$25,000	National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2021	\$54,000,000	\$6,000,000	\$0	\$60,000,000	Betterment, National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2022	\$2,200,000	\$6,000,000	\$0	\$8,200,000	Betterment, National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2023	\$8,000,000	\$6,000,000	\$0	\$14,000,000	Betterment, National Highway Performance, STBG-State Flexible, Toll Credit
Construction	2024	\$11,400,000	\$6,000,000	\$0	\$17,400,000	Betterment, National Highway Performance, STBG-State Flexible, Toll Credit
		\$77,900,000	\$24,000,000	\$0	\$101,900,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

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Approved Dollars

PROGRAM (TA)

All Project Cost: \$49,115,439

Route/Road/Entity: Various

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$244,760	\$0	\$61,190	\$305,950	Other, TAP - Transportation Alternatives
PE	2022	\$172,000	\$0	\$43,000	\$215,000	Other, TAP - Transportation Alternatives
PE	2023	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
PE	2024	\$172,760	\$0	\$43,190	\$215,950	Other, TAP - Transportation Alternatives
ROW	2021	\$110,120	\$0	\$27,530	\$137,650	Other, TAP - Transportation Alternatives
ROW	2022	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
ROW	2023	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
ROW	2024	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
Construction	2021	\$2,198,720	\$0	\$549,680	\$2,748,400	Other, TAP - Transportation Alternatives
Construction	2022	\$2,279,480	\$0	\$569,870	\$2,849,350	Other, TAP - Transportation Alternatives
Construction	2023	\$2,198,720	\$0	\$549,680	\$2,748,400	Other, TAP - Transportation Alternatives
Construction	2024	\$2,278,720	\$0	\$569,680	\$2,848,400	Other, TAP - Transportation Alternatives
		\$10,214,400	\$0	\$2,553,600	\$12,768,000	

Regionally Significant: No Managed By: DOT CAA Code: E-33 RPC: Undetermined

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\$55,499,439

All Project Cost:

Proposed Dollars

PROGRAM (TA)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2021	\$324,760	\$0	\$81,190	\$405,950	Other, TAP - Transportation Alternatives
PE	2022	\$172,000	\$0	\$43,000	\$215,000	Other, TAP - Transportation Alternatives
PE	2023	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
PE	2024	\$172,760	\$0	\$43,190	\$215,950	Other, TAP - Transportation Alternatives
ROW	2021	\$30,120	\$0	\$7,530	\$37,650	Other, TAP - Transportation Alternatives
ROW	2022	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
ROW	2023	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
ROW	2024	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
Construction	2021	\$2,198,720	\$0	\$549,680	\$2,748,400	Other, TAP - Transportation Alternatives
Construction	2022	\$2,279,480	\$0	\$569,870	\$2,849,350	Other, TAP - Transportation Alternatives
Construction	2023	\$2,198,720	\$0	\$549,680	\$2,748,400	Other, TAP - Transportation Alternatives
Construction	2024	\$2,278,720	\$0	\$569,680	\$2,848,400	Other, TAP - Transportation Alternatives
		\$10,214,400	\$0	\$2,553,600	\$12,768,000	

Regionally Significant: No Managed By: DOT CAA Code: E-33 RPC: Undetermined

Includes indirects and inflation Page 45 of 48



A1.M.8.21

8/31/2021

Approved Dollars

PROGRAM (UBI)

All Project Cost: \$1,233,500

Route/Road/Entity: Various

Scope: Underwater Bridge Inspection (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
Other	2021	\$50,000	\$0	\$0	\$50,000	STBG-State Flexible, Toll Credit
Other	2022	\$50,000	\$0	\$0	\$50,000	STBG-State Flexible, Toll Credit
Other	2023	\$60,000	\$0	\$0	\$60,000	STBG-State Flexible, Toll Credit
Other	2024	\$60,000	\$0	\$0	\$60,000	STBG-State Flexible, Toll Credit
		\$220,000	\$0	\$0	\$220,000	

Regionally Significant: No Managed By: DOT CAA Code: E-38 RPC: Undetermined

Proposed Dollars

PROGRAM (UBI)

All Project Cost: \$1,353,500

Route/Road/Entity: Various
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2021	\$60,000	\$0	\$0	\$60,000	STBG-State Flexible, Toll Credit
Other	2022	\$50,000	\$0	\$0	\$50,000	STBG-State Flexible, Toll Credit
Other	2023	\$50,000	\$0	\$0	\$50,000	STBG-State Flexible, Toll Credit
Other	2024	\$60,000	\$0	\$0	\$60,000	STBG-State Flexible, Toll Credit
		\$220,000	\$0	\$0	\$220,000	

Regionally Significant: No Managed By: DOT CAA Code: E-38 RPC: Undetermined

Includes indirects and inflation Page 46 of 48



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8/31/2021

Proposed Dollars

STATEWIDE CBI (40759)

Route/Road/Entity: Statewide

Scope: No Change

All Project Cost:	\$815,981
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RPC: CNHRPC

Phase	Year	Federal	State	Other	Total	Funding
Other	2021	\$60,000	\$0	\$5,981	\$65,981	Maine, STBG-5 to 200K, Toll Credit
		\$60,000	\$0	\$5,981	\$65,981	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: Undetermined

Approved Dollars

SUTTON (42419) All Project Cost: \$18,590,000

Route/Road/Entity: I-89

Scope: Rehabilitate from MM 24.2 to MM 28.7 including the ramps for exit 10

Phase	Year	Federal	State	Other	Total	Funding
ROW	2021	\$27,500	\$0	\$0	\$27,500	National Highway Performance, Toll Credit
Construction	2021	\$18,150,000	\$0	\$0	\$18,150,000	National Highway Performance, STBG-Non Urban Areas Under 5K, Toll Credit
		\$18,177,500	\$0	\$0	\$18,177,500	

Managed By: DOT

Proposed Dollars

CAA Code: ATT

SUTTON (42419)

All Project Cost: \$18,590,000

Route/Road/Entity: I-89

Regionally Significant: No

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
ROW	2021	\$27,500	\$0	\$0	\$27,500	National Highway Performance, Toll Credit
Construction	2021	\$18,150,000	\$0	\$0	\$18,150,000	National Highway Performance, Toll Credit
		\$18,177,500	\$0	\$0	\$18,177,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

Includes indirects and inflation Page 47 of 48



A1.M.8.21

8/31/2021

\$10,074,968

\$10,628,044

All Project Cost:

All Project Cost:

Approved Dollars

WOLFEBORO (29615)

Route/Road/Entity: NH 28

Scope: Improvements from NH 109 to Alton town line

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2023	\$308,983	\$0	\$0	\$308,983	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2022	\$632,500	\$0	\$0	\$632,500	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2024	\$8,528,484	\$0	\$0	\$8,528,484	STBG-Non Urban Areas Under 5K, Toll Credit
		\$9,689,968	\$0	\$0	\$9,689,968	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

WOLFEBORO (29615)

Route/Road/Entity: NH 28

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2023	\$308,983	\$0	\$0	\$308,983	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2022	\$632,500	\$0	\$0	\$632,500	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2024	\$7,555,823	\$0	\$0	\$7,555,823	STBG-Non Urban Areas Under 5K, Toll Credit
		\$8,717,306	\$0	\$0	\$8,717,306	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Includes indirects and inflation Page 48 of 48