

HISTORICAL HIGHWAY & BRIDGE BETTERMENT PROGRAM - DATA AS OF JUNE 21, 2013

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DOVER, NH - SOUTH BERWICK, ME comp 12/12 GULF ROAD, PILE REPAIR / ENCAPSULATION OVER SALMON RIVER - 182/123 [BRPPI*6601] {Statewide Federal Bridge Program} (Red List) (Id_7471)	15870 David Scott 271-2731	P/R						\$25,000
MULTI-FUNDED PROJECT, TOTALS								
FEDERAL	\$199,696							
NH DOT operating budget	\$13,493							
State of Maine	\$89,416							
TOTAL	\$302,605							
PORTSMOUTH - KITTERY comp 02/13 US 1, US 1 BYP, DISCRETIONARY GRANT APPLICATION FOR PORTSMOUTH-KITTERY BRIDGES, MEMORIAL, SARAH LONG AND NH PORT PROJECT [BET-BRPI*4212] {Betterment} (Id_7293)	15756 Bob Landry 271-3921	P/R						\$55,186
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$55,186							
NH DOT operating budget	\$48,063							
TOTAL	\$103,249							
THORNTON comp 05/12 CROSS ROAD, BRIDGE REHABILITATION / DECK REPLACEMENT OVER PEMIGEWASSET RIVER - 175/076 {Red List} (Id_7498)	15906 Bob Landry 271-3921	P/R			\$6,526			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$6,526							
FEDERAL	\$2,640,365							
TOTAL	\$2,646,891							
ALSTEAD comp 12/12 NH 12A AND NH 123, CONSTRUCTION OF NEW PEDESTRIAN BRIDGE OVER COLD RIVER - 061/160 (Id_7491)	15900 Bob Landry 271-3921	C				\$60,000		
CANTERBURY comp 08/12 BAPTIST ROAD, REPLACE EXISTING 72" RCP THAT IS IN NEED OF REPAIR, 0.3 MILES WEST OF SHAKER ROAD [BET-FA*789] {Betterment} (Id_7387)	15806 Dave Rodrigue 271-1486	C			\$130,819			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$130,819							
org code 154.73	\$155							
org code 3007	\$683							
org code 3025	\$6,703							
org code 3032	\$133							
org code 3038	\$8							
org code3035	\$5,937							
TOTAL	\$144,438							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
CONCORD comp 03/11 GULLY HILL, SITE REMEDIATION (Statewide Environmental Remediation, Formerly Statewide 14259M) (Id_6414)	14880	C					\$415,774	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$415,774								
ORG CODE 2073 \$109,202								
TOTAL \$524,976								
DISTRICT 1 comp 02/11 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7065)	15561	C	\$1,840,293					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,840,293								
NHDOT operating budget \$97,644								
TOTAL \$1,937,937								
DISTRICT 2 comp 02/11 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7066)	15562	C		\$2,682,177				
DISTRICT 3 comp 02/11 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7067)	15563	C			\$2,092,365			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$2,092,365								
NHDOT operating budget \$34,562								
TOTAL \$2,126,927								
DISTRICT 4 comp 08/10 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7068)	15564	C				\$2,064,169		
DISTRICT 5 comp 09/10 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7069)	15565	C					\$1,530,251	
DISTRICT 6 comp 04/10 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7070)	15566	C						\$1,480,839

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STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DUMMER comp 11/09 NH 16 & 110A, NH16, BEGINNING SOUTH OF NH 110A INTERSECTION & EXTENDS SOUTHERLY .5 MI, CONSTRUCTION OF A DETOUR AND ASSOCIATED DETOUR WORK PRIOR TO CONSTRUCTION {Federal Emergency Relief} {Betterment} (Id_7385)	15804 Craig Green 271-2784	C	\$177,199					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$177,199								
FEDERAL \$739,420								
TOTAL \$916,619								
DUMMER comp 11/12 NH 16, PERMANENT REPAIRS FOR THE REALIGN AND RECONSTRUCTION FROM NH 110A SOUTH 0.5 MILES. WORK ALSO INCLUDES STABILIZATION OF FAILED SLOPE {Federal Emergency Relief, AUG 2009 STORM EVENT} {Betterment} (Id_7386)	15805 Craig Green 271-2784	C	\$5,349					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$5,349								
FEDERAL \$222,677								
NHDOT State operating budget \$44,124								
OTHER STATE MATCH \$55,669								
TOTAL \$327,820								
EATON comp 08/10 POTTER ROAD, BRIDGE REPLACEMENT OVER CONWAY LAKE - 072/137 {Red List} (Id_4254)	14168 Nancy Mayville 271-2107	C			\$105			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$105								
EATON \$122,336								
OTHER STATE MATCH \$489,344								
SAB -\$28,469								
TOTAL \$583,315								
HARTS LOCATION comp 11/12 US 302, REPAIR 325 FT OF ERODED ROADWAY EMBANKMENT ALONG SACO RIVER & ADDRESS CONTRIBUTING DRAINAGE PROBLEMS {Betterment} (Id_6765)	15315 James Marshall 271-7421	C	\$633,295					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$633,295								
NHDOT operating budget \$8,950								
nhdot operating budget \$74,853								
OTHER STATE MATCH \$118,800								
TOTAL \$835,898								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LEBANON adv 08/09 I-89, EXIT 20, RECONSTRUCTION OF INTERCHANGE TO INCREASE CAPACITY. INCLUDES 4000' I-89 ROADWAY AND BRIDGES AND NEW CONNECTOR BRIDGES [ARRA] {Betterment} (Id_7290)	11700A Donald Lyford 271-2165	C		\$1,049,357				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,049,357							
FEDERAL	\$17,043,407							
TOTAL	\$18,092,764							
STATEWIDE comp 09/11 VARIOUS ROUTES, CHIP SEAL PROJECTS LOCATED IN DISTRICT 3, 4, 5, & 6 [BET-RES] {Annual Betterment Resurfacing} (Id_7226)	15694 Eric Thibodeau 271-3151	C			\$178,036	\$178,036	\$178,036	\$178,036
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$712,144							
NHDOT org codes	\$6,806							
OTHER STATE MATCH	\$27,224							
TOTAL	\$746,173							
WOODSTOCK comp 02/13 NH 175, JOINT AND CONCRETE DECK REPAIR, NEW MEMBRANE AND PAVEMENT OVER PEMIGGEWASSET RIVER - 197/085, 195/091 & 195/093 [BRPPI*6601] {Statewide Federal Bridge Program} (Id_7476)	15885 David Scott 271-2731	C			\$162			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$162							
FEDERAL	\$1,179,000							
NHDOT operating budget	\$25,277							
TOTAL	\$1,204,439							
STATEWIDE comp 07/11 RWIS WEATHER TOWER STATION HIT IN CAR ACCIDENT-TOWER IS DOWN, NEED TO REPLACE TOWER AND ALL DEVICES ALONG WITH INSTALLING GUARDRAIL AT SITES {Betterment} (Id_7661)	15995 Denise Markow 271-6862	CNA	\$291	\$291	\$291	\$291	\$291	\$291
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,747							
Traffic Bureau	\$310							
TOTAL	\$2,057							
ALTON comp 11/09 NH 11, UPGRADE DRAINAGE & GUARDRAIL & PROVIDE 4' SHOULDERS AT ROLLINS HILL [BET-HIRI*3639] {Betterment} (Id_3957)	14018 Mark Morrill 524-6667	FA			\$120,105			
ANDOVER comp 08/10 NH 11, RECONSTRUCT TO IMPROVE HORIZONTAL ALIGNMENT FROM ICE HOUSE LANE EASTERLY TO CHANNEL ROAD, APPROX. 0.5 MILES [BET-RSR*6730] {Betterment} (Id_2832)	13349 Alan Hanscom 448-2654	FA		\$187,144				

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

07-JUL-13

\$XXX,XXX = FINAL COST

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STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
AUBURN comp 04/12 NH 121, DRAINAGE PIPE REPLACEMENT-REPLACE 48 INCH CMP WITH 8' x 4' CONCRETE PIPE ARCH {Betterment} (ld_7400)	15820	FA Dave Rodrigue 271-1486					\$92,904	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$92,904							
NHDOT operating budget	\$41,247							
TOTAL	\$134,151							
BELKNAP COUNTY comp 02/11 VARIOUS, VARIOUS ROADS AND LOCATIONS THROUGHOUT BELKNAP COUNTY FOR REPAIR AND CLEAN UP OF STORM DAMAGE [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (ld_7540)	15951	FA Michael Servetas 271-2693			\$719			\$719
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,439							
NHDOT operating budget	\$10,960							
TOTAL	\$12,398							
BRIDGEWATER, ENFIELD comp 12/11 NH 3A, DRAINAGE IMPROVEMENTS - BRIDGEWATER: FROM DICK BROWN RD TO MEADOW BROOK RD; ENFIELD: SHAKER HILL RD, FROM MAGERY LANE TO GARDNER RD [BET-FA*789] {Betterment} (ld_7646)	15986	FA Alan Hanscom 448-2654		\$27,141				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$27,141							
NHDOT operating budget	\$18,725							
TOTAL	\$45,866							
CHESTER comp 04/12 NH 102, CLOSED-SYSTEM DRAINAGE INSTALLATION AND DITCHLINE STABILIZATION TO ALLEVIATE REPEATED EROSION / REPAIR [BET-FA*789] {Betterment} (ld_7640)	16036	FA Dave Rodrigue 271-1486					\$16,766	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$16,766							
NHDOT operating budget	\$43,628							
TOTAL	\$60,394							
CONCORD comp 01/12 NH 106, CONSTRUCTION OF PARKING LOT FOR THE BUREAU OF TRAFFIC {Betterment} (ld_5960)	14459	FA Bill Lambert 271-2291					\$66	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$66							
NHDOT operating budget	\$151							
TOTAL	\$217							
DANBURY comp 11/10 US 4, INSTALL CUTOFF WALLS AT ABUTMENTS AND INSTALL ERROSION STONE @ BRIDGE 156/104 [BET-BRPI*4212] {Betterment} (ld_7503)	15917	FA Doug Gosling 271-3667		\$12,256				

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STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DEERFIELD comp 01/12 NH 107, EXCAVATE 225 LINEAR FEET, 455 CY OF LEDGE TO CONSTRUCT DRAINAGE SWALE AND SHOULDER [BET-FA*789] {Betterment} (Id_7396)	15812	FA Ralph Sanders 868-1133						\$17,797
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$17,797								
NHDOT operating budget \$12,721								
TOTAL \$30,518								
DISTRICT 1 comp 09/10 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7265)	11661R	FA Brian Schutt 788-4641	\$385,972					
DISTRICT 2 comp 03/11 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTANANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7266)	11662R	FA Alan Hanscom 448-2654		\$392,593				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$392,593								
NHDOT operating budget \$197,288								
TOTAL \$589,881								
DISTRICT 3 comp 01/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [Parent=BET-RL*792] (Id_7267)	11663R	FA Susan Soucie 524-6667			\$535,463			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$535,463								
NHDOT operating budget \$351,926								
TOTAL \$887,389								
DISTRICT 3 comp 02/11 VARIOUS ROUTES, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES {Betterment} (Id_7273)	15738	FA Dave Rodrigue 271-1486			\$95,554			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$130,554								
NHDOT operating budget \$135,128								
TOTAL \$265,682								
DISTRICT 4 comp 01/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7268)	11664R	FA Doug Graham 352-2302				\$297,630		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$297,630								
NHDOT operating budget \$122,271								
TOTAL \$419,902								

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STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 5 comp 01/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7269)	11665R	FA Dave Rodrigue 271-1486					\$388,644	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$388,644								
NHDOT operating budget \$393,923								
TOTAL \$782,567								
DISTRICT 6 comp 11/10 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [BET- RL*792] {Betterment} (Id_7270)	11666R	FA Doug DePorter 868-1133						\$439,182
DISTRICT ONE comp 04/11 VARIOUS ROUTES & LOCATIONS, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES (Parent = BET-FA*789) (Id_6912)	15408	FA Brian Schutt 788-4641	\$95,830					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$95,830								
Various DOT Bureaus \$152,429								
TOTAL \$248,259								
DISTRICT THREE comp 02/11 VARIOUS ROUTES, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE ROADWAY (Parent Bet-789) (Id_7294)	15757	FA Dave Rodrigue 271-1486			\$72,971			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$72,971								
NHDOT operating budget \$71,745								
TOTAL \$144,716								
EPSOM comp 01/12 US4, REMOVE CULVERT AND CONSTRUCT NEW CULVERT ALONG EAST BOUND PAVED SHOULDER 2000' EAST OF NH 107 [BET-FA*789] {Betterment} (Id_7331)	15784	FA Ralph Sanders 868-1133						\$96
FRANKLIN comp 04/11 US 3, INSTALL CATCH BASIN 0.33 MI SOUTH OF HOLY CROSS RD & CONSTRUCT NEW CROSS PIPE UNDER RAIL BED [BET-FA*789] {Betterment} (Id_7451)	15860	FA Alan Hanscom 448-2654		\$39				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$39								
ROAD MAINTENANCE \$7,013								
TOTAL \$7,051								

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STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
FRANKLIN, SANBORNTON & SALISBURY comp 04/11 NH 127, DRAINAGE IMPROVEMENTS [BET-FA*789] {Betterment} (Id_7644)	15984	FA Alan Hanscom 448-2654		\$36,682				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$36,682							
ROAD MAINTENANCE	\$58,204							
TOTAL	\$94,887							
GRAFTON COUNTY comp 02/11 VARIOUS, VARIOUS ROADS AND LOCATIONS THROUGHOUT GRAFTON COUNTY FOR REPAIR AND CLEAN UP OF STORM [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7544)	15955	FA Michael Servetas 271-2693	\$290	\$290	\$290			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$869							
NHDOT operating budget	\$32,152							
TOTAL	\$33,021							
HAMPTON comp 07/10 US 1, REPLACE SIDEWALK RAIL AND BRIDGE DECKING - 163/184 [BET-BRPI*4212] {Betterment} (Id_7553)	15946	FA Steve Johnson 271-3667						\$20,590
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$20,590							
NHDOT operating budget	\$32,746							
TOTAL	\$53,336							
HAMPTON comp 02/11 HAVERHILL AVE, REPLACE DRAINAGE STRUCTURE (HAMPTON BEACH) [BET-FA*789] {Betterment} (Id_7578)	15980	FA Ralph Sanders 868-1133						\$2,610
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$2,610							
NHDOT operating budget	\$16,314							
TOTAL	\$18,924							
HAVERHILL comp 02/13 NH 10 / NH 25, PRECAST RAIL PURCHASE, SIDEWALK REMOVAL OVER OLIVERIAN BROOK - 067/044 (BETTERMENT *4212) (Id_6911)	15920	FA Doug Gosling 271-3667		\$79,573				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$79,573							
NHDOT operating budget	\$278,410							
TOTAL	\$357,982							
HILLSBOROUGH - WALPOLE comp 11/09 NH 9 & NH 123, PROCESS / CRUSH 14,000 CY OF ASPHALT, CONCRETE, AND ROADWAY DEBRIS [BET-FA*789] {Betterment} (Id_7343)	15799	FA John Kalfelz 352-2302				\$63,266		

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STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
HILLSBOROUGH COUNTY comp 12/11 VARIOUS ROUTES, VARIOUS ROADS AND LOCATIONS THROUGHOUT HILLSBOROUGH COUNTY FOR REPAIR AND CLEAN UP OF STORM [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7545)	15956	FA Michael Servetas 271-2693				\$6,494	\$6,494	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$12,987							
NHDOT operating budget	\$65,034							
Turnpike Central Maintenance	\$16,242							
TOTAL	\$94,264							
JACKSON comp 09/10 NH 16B, CARTER NOTCH RD, DUNDEE ROAD, PAVEMENT LEVELING [BET-FA*789] {Betterment} (Id_7341)	15794	FA Greg Placy XXX-XXXX	\$20,140					
LANDAFF comp 12/12 MILL BROOK ROAD, ADD DRAINAGE AND CRUSH GRAVEL TO STABILIZE ROADBASE AND PAVEMENT [BET-RSR*6730] {Betterment} (Id_7426)	15850	FA Brian Schutt 788-4641	\$89,826					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$89,826							
NHDOT operating budget	\$83,507							
TOTAL	\$173,333							
LEE comp 02/11 NH 125, LINE 36" RCP CULVERT WITH HDPE LINER NEAR THE DRIVE TO MARKET BASKET & WENTWORTH DOUGLAS MEDICAL FACILITY (Parent=789) {Betterment} (Id_7275)	15740	FA Ralph Sanders 868-1133						\$23,888
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$23,888							
NHDOT operating budget	\$800							
TOTAL	\$24,688							
LITTLETON comp 12/12 I-93, REMOVE LOOSE LEDGE ON ROCK CUT FACE ADJACENT TO NORTH BOUND LANE [BET-FA*789] {Betterment} (Id_7577)	15979	FA Brian Schutt 788-4641	\$3,995					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,995							
NHDOT operating budget	\$29,087							
TOTAL	\$33,082							
LONDONDERRY comp 04/12 NH 128 (MAMMOTH RD), CONSTRUCT CLOSED DRAINAGE SYSTEM {Betterment} (Id_5787)	14311	FA Richard Radwanski 485-9526					\$7,340	

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STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LYME comp 04/11 NORTH THETFORD ROAD, CONST & SHAPE A 1-FOOT CRUSHED GRAVEL LIFT FROM RIVER RD EASTERLY APPROX .90 MILES TO STORRS HILL LANE [BET-RSR*6730] {Betterment} (Id_7599)	15289A Alan Hanscom 448-2654	FA		\$321,897				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$321,897							
District Non Par	\$127,568							
TOTAL	\$449,465							
LYME comp 04/11 LYME CENTER ROAD, EXTEND EXISTING BOX CULVERTS 0.30 MI. WEST & 0.51 MI. EAST OF ACORN HILL ROAD [BET-FA*789] {Betterment} (Id_7454)	15861 Alan Hanscom 448-2654	FA		\$11,441				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$11,441							
Bridge Maintenance	\$92,983							
TOTAL	\$104,425							
MERRIMACK COUNTY comp 02/11 VARIOUS ROUTES, VARIOUS ROADS AND LOCATIONS THROUGHOUT MERRIMACK COUNTY FOR REPAIR AND CLEAN UP OF STORM [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7546)	15957 Michael Servetas 271-2693	FA		\$22,212	\$22,212		\$22,212	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$66,635							
NHDOT operating budget	\$163,181							
TPK	\$4,698							
TOTAL	\$234,513							
NEW LONDON comp 04/11 NH 114, NEWPORT RD, BURPEE HILL RD & MAIN ST, UNDERDRAIN AND CATCH BASIN WORK [BET-FA*789] {Betterment} (Id_7579)	15981 Alan Hanscom 448-2654	FA		\$47,070				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$47,070							
District	\$75,918							
TOTAL	\$122,989							
NEWFIELDS comp 02/11 VARIOUS ROUTES, MIX PAVEMENT MILLINGS WITH CRUSHED GRAVEL FOR SHOULDER LEVELING [BET-RL*792] {Betterment} (Id_7342)	15798 Ralph Sanders 868-1133	FA						\$11,817
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$11,817							
NHDOT operating budget	\$11,718							
TOTAL	\$23,536							
NORTHWOOD comp 12/09 NH 107, RESET 36" RCP CULVERT 0.05 MILE NORTH OF HIGH STREET [BET-FA*789] {Betterment} (Id_7332)	15788 Ralph Sanders 868-1133	FA						\$11,167

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ORFORD comp 08/10 NH 10, CONSTRUCT STONE TREATMENT SWALE, 900 AND 26 ft MANHOLES, DISTRICT 2 (Parent = BET- FA*789) (Id_6600)	14953 Alan Hanscom 448-2654	FA		\$47,935				
ORFORD - PIERMONT comp 04/11 NH 10, STABILIZE LEDGE CUT AND REMOVE EXCAVATED ROCK {Betterment} (Id_7580)	15977 Alan Hanscom 448-2654	FA		\$89,909				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$89,909							
road maintenance & Front Office	\$32,438							
TOTAL	\$122,347							
PLYMOUTH comp 04/11 YEATON ROAD, WIDEN, RAISE GRADE AND RELOCATE SEWERLINE ON BRIDGE #078/128 (Id_3076)	13548 Alan Hanscom 448-2654	FA		\$19,607				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$19,607							
Highway Design 3025 ORG	\$5,248							
TOTAL	\$24,855							
PORTSMOUTH comp 08/10 US 1 BYPASS, OPENING ALBACORE CONNECTION FOR TRUCK TRAFFIC {Betterment} (Id_7310)	15774 Bob Landry 271-3921	FA						\$6,321
ROCHESTER comp 12/09 NH 125, REPLACE THREE LOOP DETECTORS AT THE INTERSECTION WITH CHESLEY HILL RD / MAIN ST [BET-FA*789] {Betterment} (Id_7393)	15810 Ralph Sanders 868-1133	FA						\$1,121
ROCKINGHAM COUNTY comp 01/12 VARIOUS ROUTES, VARIOUS ROADS AND LOCATIONS THROUGHOUT ROCKINGHAM COUNTY FOR REPAIR AND CLEAN UP OF STORM [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7547)	15958 Michael Servetas 271-2693	FA				\$55,752	\$55,752	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$111,503							
NHDOT operating budget	\$350,840							
Step 10	\$10,100							
TOTAL	\$472,444							
ROLLINSFORD comp 04/10 NH 4, REPLACE SECTIONS OF 15" RCP CULVERT NEAR THE INLET NEAR THE GENERAL JOHN SULLIVAN WAY [BET-FA*789] {Betterment} (Id_7333)	15789 Ralph Sanders 868-1133	FA						\$9,391

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE comp 01/12 VARIOUS ROUTES, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES. STATE FY 2010 [BET-BRPI*4212] {Betterment} (Id_7336)	12927J	FA Dave Powelson 271-3714	\$1,015	\$1,015	\$1,015	\$1,015	\$1,015	\$1,015
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$6,090							
NHDOT operating budget	\$700							
TOTAL	\$6,790							
STATEWIDE comp 02/13 VARIOUS, ANNUAL PROJECT FOR EQUIPMENT SERVICE & CALIBRATION AGREEMENTS & PROJECT RELATED CONSUMABLES [Parent = 13921*3801 & {Betterment} (Id_7486)	13921H	FA Alan Rawson 271-3151	\$3,174	\$3,174	\$3,174	\$3,174	\$3,174	\$3,174
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$19,044							
FEDERAL	\$32,400							
NHDOT operating budget	\$21,809							
TOTAL	\$73,254							
STATEWIDE comp 08/10 VARIOUS, CONSTRUCT PRECAST CONCRETE BOX CULVERTS TO HAVE AVAILABLE FOR EMERGENCY REPLACEMENTS [BET-BRPI*4212] {Betterment} (Id_7506)	15919	FA Doug Gosling 271-3667	\$2,357	\$2,357	\$2,357	\$2,357	\$2,357	\$2,357
STATEWIDE comp 02/11 VARIOUS ROUTES, ADMINISTRATION FOR VARIOUS ROADS AND LOCATIONS THROUGHOUT THE STATE FOR REPAIR AND CLEANUP OF STORM DAMAGE [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7550)	15961	FA Michael Servetas 271-2693	\$3,953	\$3,953	\$3,953	\$3,953	\$3,953	\$3,953
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$23,717							
NHDOT Tumpike operating budget	\$7,114							
NHDOT operating budget	\$64,995							
TOTAL	\$95,826							
STEWARTSTOWN comp 08/10 BEAR ROCK ROAD, STABILIZE ROAD STRUCTURE UTILIZING RAP AND PAVE [BET-FA*789] {Betterment} (Id_7363)	15802	FA Brian Schutt 788-4641	\$31,701					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STRAFFORD COUNTY comp 01/12 VARIOUS ROUTES, VARIOUS ROADS AND LOCATIONS THROUGHOUT STRAFFORD COUNTY FOR REPAIR AND CLEAN UP OF STORM [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7548)	15959	FA Michael Servetas 271-2693			\$26,081			\$26,081
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$52,162							
NHDOT operating budget	\$159,611							
TRR	\$26,594							
TOTAL	\$238,366							
SUTTON - BRADFORD comp 04/11 NH 114, NORTH KEYSER ST IN SUTTON. TO MAIN ST IN BRADFORD, ISOLATED ROAD LIFTS BOX CUTS. UNDERDRAIN. ISOLATED PAVING (0.44 MILES) [BET-FA*789] {Betterment} (Id_7392)	15809	FA Alan Hanscom 448-2654		\$97,490				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$97,490							
Road and bridge maintenance	\$92,997							
TOTAL	\$190,487							
TAMWORTH comp 04/10 NH 113, REPAIR & EXTEND CONCRETE BOX CULVERT TO ALLOW FOR FUTURE WIDENING OF THE ROADWAY. CONSTRUCT NEW HEADERS & WING WALLS ON BOTH ENDS, REALIGN & STRAIGHTEN THE STREAM CHANNEL {Betterment} (Id_6154)	14574	FA Susan Soucie 524-6667			\$38,803			
WAKEFIELD comp 01/12 NH 16, EXTEND SHOULDER WIDTH 12 FOOT FOR ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF LONG RIDGE ROAD {Betterment} (Id_3916)	14087	FA David Smith 485-3806			\$122,201			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$122,201							
NH Operating Budget	\$18,000							
NHDOT operating budget	\$95,077							
TOTAL	\$235,279							
WESTMORELAND comp 01/12 NH 63, EXTEND PIPE AND RETAINING WALL TO GAIN ADDITIONAL SHOULDER WIDTH, 0.9 MILES NORTH OF SOUTH VILLAGE ROAD {Betterment} (Id_6388)	14809	FA John Kalfelz 352-2302				\$19,072		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$19,072							
NHDOT operating budget	\$17,465							
TOTAL	\$36,537							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
BELMONT comp 02/11 NH 107, DRAINAGE AND ROADWAY REPAIRS NEAR MARSH HILL ROAD DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7326)	15783	FA-Storm Dave Rodrigue 271-1486			\$2,544			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$2,544							
NHDOT operating budget	\$6,627							
TOTAL	\$9,171							
BELMONT comp 02/11 NH 140, DRAINAGE AND ROADWAY REPAIRS FROM GILMANTON TOWNLINE TO NH 106, DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7329)	15787	FA-Storm Dave Rodrigue 271-1486			\$55			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$55							
NHDOT operating budget	\$2,559							
TOTAL	\$2,615							
CONCORD - PEMBROKE comp 04/10 NORTH PEMBROKE ROAD, EMERGENCY BRIDGE REPAIR OVER SOUCCOOK RIVER - 183/156 (Id_6387)	14841	FA-Storm Nancy Mayville 271-2107			\$52,884			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$52,884							
CONCORD	\$6,897							
PEMBROKE	\$6,897							
OTHER STATE MATCH	\$55,177							
SAB	\$12,957							
TOTAL	\$134,813							
GILMANTON comp 02/11 NH 140, DRAINAGE AND ROADWAY REPAIRS FROM ALLENS MILL ROAD TO BELMONT T/L DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7327)	15785	FA-Storm Dave Rodrigue 271-1486			\$65,492			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$65,492							
NHDOT operating budget	\$129,587							
TOTAL	\$195,079							
GREENFIELD - JAFFREY - PETERBOROUGH comp 04/10 US 202, NH 101, NH 136, DUBLIN RD, FOREST RD, REPAIR ROADWAY WASHOUT CAUSED BY HEAVY RAINS ON AUGUST 22, 2009 {Betterment} (Id_7399)	15814	FA-Storm John Kalfelz 352-2302				\$50,699		
LACONIA comp 02/11 NH 106, DRAINAGE AND ROADWAY REPAIRS NEAR PRESCOTT HILL ROAD DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7328)	15786	FA-Storm Dave Rodrigue 271-1486			\$3,138			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,138							
NHDOT operating budget	\$13,041							
TOTAL	\$16,179							

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\$XXX,XXX = FINAL COST

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LEE comp 04/10		15198	FA-Storm						\$597
NH 125, SIGNAL MAST ARM REPLACEMENT @ MARKET BASKET INTERSECTION, DUE TO THE APRIL 2007 FLOOD DAMAGE (Id_6768)		Subramanian Sharma 271-1625							
THIS YEAR DISTRICT BUDGETS		\$24,537,172		\$4,612,988	\$4,465,765	\$4,612,988	\$3,459,741	\$4,367,617	\$3,018,072
THIS YEAR DISTRICT PROGRAMS		\$19,859,761		\$3,294,679	\$5,135,603	\$3,577,315	\$2,750,157	\$2,725,027	\$2,376,980
THIS YEAR DISTRICT BALANCES		\$4,677,411		\$1,318,309	(\$669,838)	\$1,035,674	\$709,585	\$1,642,589	\$641,092
FISCAL YEAR 1992 thru 2010				\$58,759,130	\$64,309,187	\$60,736,660	\$51,886,113	\$65,341,325	\$52,569,352
DISTRICT BUDGETS TO DATE		\$357,691,370		\$64,599,085	\$63,236,968	\$65,888,860	\$49,889,843	\$68,168,419	\$45,908,195
DISTRICT BALANCES TO DATE		\$4,089,603		\$5,839,955	(\$1,072,218)	\$5,152,199	(\$1,996,270)	\$2,827,094	(\$6,661,157)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ANDOVER adv 09/12 NH 11, BRIDGE REHABILITATION / DECK REPLACEMENT OVER BLACKWATER RIVER - 050/093 {Red List} (Id_7492)	15901 Bob Landry 271-3921	P/R		\$32,781				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$32,781								
FEDERAL \$2,141,200								
NHDOT operating budget \$17,180								
TOTAL \$2,191,161								
CONCORD comp 03/13 I-93, BRIDGE REHABILITATION, REPLACE SUPERSTRUCTURE - 142/116, CARRYING DELTA DRIVE OVER I-93 {Red List} (Id_7493)	15902 Bob Landry 271-3921	P/R					\$58,209	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$58,209								
FEDERAL \$108,469								
NH DOT operating budget -\$14,075								
NHDOT operating budget \$14,100								
TOTAL \$166,703								
CONWAY adv 10/21 US 302, REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge} (Id_7458)	15864 David Scott 271-2731	P/R	\$20,750		\$20,750			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$41,500								
FEDERAL \$2,803,958								
OTHER STATE MATCH \$616,000								
TOTAL \$3,461,458								
LITTLETON - BETHLEHEM comp 04/13 NH 116, REHAB / REPLACEMENT OF TWO CULVERTS ON NH 116, A TWIN 48" RCP AT THE LITTLETON BETHLEHEM T/L, AND A 15"CMP 0.6 MI EAST OF WEST FOREST LAKE RD [CRDR*4157] {Statewide Federal Culvert Replace/Rehab & Drainage Repairs} (Id_7629)	16024 James Marshall 271-7421	ROW	\$2,500					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$2,500								
FEDERAL \$193,521								
NH DOT operating budget \$2,358								
TOTAL \$198,379								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
SALEM TO MANCHESTER I-93, RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014] (Id_69)	10418C Pete Stamnas 271-3909	ROW					\$685,479	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$685,479							
FEDERAL	\$141,365,279							
NON PAR SOURCE	\$35,957							
OTHER STATE MATCH	\$15,217,235							
TOTAL	\$157,303,949							
CONWAY comp 04/12 NH 16, PROVIDE EMERGENCY STABILIZATION OF FAILED SLOPE ON WEST SIDE OF NH 16, 2000 FT NORTH OF EASTERN SLOPE TERRACE (Betterment) (Id_7175)	15662 David Smith 485-3806	C				\$208,264		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$208,264							
NHDOT operating budget	\$58,828							
State Operating Budget Funds	\$53,000							
TOTAL	\$320,093							
DISTRICT 1 comp 04/12 VARIOUS, RESURFACING AND OTHER RELATED WORK - SFY 2011 [BET-RES*581] (Betterment) (Id_7462)	15871 Eric Thibodeau 271-3151	C	\$1,475,825					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,475,825							
NHDOT operating budget	\$49,744							
TOTAL	\$1,525,569							
DISTRICT 2 comp 07/11 VARIOUS, RESURFACING AND OTHER RELATED WORK - SFY 2011 [BET-RES*581] (Betterment) (Id_7463)	15872 Eric Thibodeau 271-3151	C		\$1,169,824				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,169,824							
NHDOT org codes	\$46,480							
TOTAL	\$1,216,304							
DISTRICT 3 comp 07/11 VARIOUS, RESURFACING AND OTHER RELATED WORK - SFY 2011 [BET-RES*581] (Betterment) (Id_7464)	15873 Eric Thibodeau 271-3151	C				\$3,108,383		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,108,383							
NHDOT org codes	\$49,948							
TOTAL	\$3,158,331							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 4 comp 12/10 VARIOUS, RESURFACING AND OTHER RELATED WORK - SFY 2011, 3/4" & 3" OVERLAYS N CHESHIRE, HILLSBOROUGH COUNTIES, 9 SITES, 18.5 MILES [ARRA] & [BET-RES*581] {Betterment} (Id_7465)	15874	C Eric Thibodeau 271-3151				\$1,185,728		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,185,728							
FEDERAL	\$973,593							
NHDOT operating budget	\$1,488							
TOTAL	\$2,160,808							
DISTRICT 5 comp 01/11 VARIOUS, RESURFACING AND OTHER RELATED WORK - SFY 2011, 3/4" & 1.5" OVERLAYS IN HILLSBORO, MERRIMACK & ROCKINGHAM COUNTIES. 8 SITES, 42 MILES [ARRA] & [BET-RES*581] {Betterment} (Id_7466)	15875	C Eric Thibodeau 271-3151					\$398,070	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$398,070							
FEDERAL	\$2,118,692							
TOTAL	\$2,516,762							
DISTRICT 6 comp 08/10 VARIOUS, RESURFACING AND OTHER RELATED WORK [ARRA] & [BET-RES*581] {Betterment} 3/4" & 1" OVERLAYS IN Carroll, STRATFORD & ROCKINGHAM COUNTIES. 11 SITES, 42 MILES (Id_7467)	15876	C Eric Thibodeau 271-3151						\$686,420
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$686,420							
FEDERAL	\$1,243,349							
TOTAL	\$1,929,769							
ERROL comp 06/12 NH 16, RECONSTRUCT / RELOCATE 2750 FEET OF NH 16 ADJACENT TO SLOPE FAILURE 1.7 MILES NORTH OF CAMBRIDGE T/L [SSRR*4148] {Statewide Federal Secondary System Reclamation / Rehab Program} (Id_7514)	15925	C Ron Grandmaison 271-6198	\$112,685					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$112,685							
FEDERAL	\$1,441,000							
NH State Operating Budget	\$82,000							
NHDOT operating budget	-\$82,000							
TOTAL	\$1,553,685							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
GILFORD adv 10/49 NH 11A, REHABILITATION / REPLACE OF A 9' X 6' X 30' LF CONCRETE BOX CULVERT WEST OF COUNTY ROAD {Betterment} [CRDR*4157] (Id_7865)	16279	C James Marshall 271-7421			\$50,000			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$50,000							
FEDERAL	\$577,500							
TOTAL	\$627,500							
KEENE comp 11/12 NH 101 / NH 12 / MAIN ST INTERSECTION, UPGRADE SIGNAL EQUIPMENT, PAVEMENT MARKING & SIGNS [BET-ISU*3833] [BET-HIRI*3639] {Betterment} (Id_7671)	16075	C Bill Lambert 271-2291				\$319,372		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$319,372							
nhdot operating budget	\$29,834							
TOTAL	\$349,207							
LYME comp 10/11 NORTH THETFORD ROAD, RECLAIM FROM STORRS HILL LANE TO NH 10, FROM RIVER ROAD EASTERLY APPROX 1.92 MI TO NH10, PAVE 3-INCHES TOTAL PROJECT [BET-RSR*6730] {Betterment} (Id_7622)	15289B	C Alan Hanscom 448-2654		\$403,043				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$403,043							
NON PAR SOURCE	\$4,092							
TOTAL	\$407,135							
LYNDEBOROUGH adv 11/11 NH 31, REPLACEMENT OF A 30" RCP WITH A 48" RCP TO ADDRESS PIPE CAPACITY DEFICIENCIES AT APPROXIMATELY THE GREENFIELD T/L {Betterment} (Id_7871)	16285	C James Marshall 271-7421				\$250,000		
NEW BOSTON comp 09/11 LYNDEBOROUGH ROAD, BRIDGE REPLACEMENT OVER SOUTH BRANCH OF PISCATAQUOG RIVER - 064/056 (Id_5665)	14247	C Nancy Mayville 271-2107					\$237	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$237							
NEW BOSTON	\$170,956							
OTHER STATE MATCH	\$683,823							
TOTAL	\$855,016							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
NEW HAMPTON adv 08/11 NH 104, CMAQ PARK & RIDE LOT LOCATED AT I-93 EXIT 23 ON D-3 MAINTENANCE FAC.& NH 104 SHOULDER WIDENING IN FRONT OF NH DINER (CMAQ Program) [02-24CM] (Id_3699)	13876 Keith Cota 271-1615	C			\$453,204			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$453,204							
FEDERAL	\$489,936							
OTHER STATE MATCH	\$2,000							
TOTAL	\$945,140							
NEWBURY - BRADFORD comp 10/11 NH 103, RESURFACING, YEARLY MAINTENANCE OF DISTRICT ROADS [BET-RES*581] {Betterment} (Id_7526)	15943 Eric Thibodeau 271-3151	C		\$488,982				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$488,982							
NON PAR SOURCE	\$11,170							
TOTAL	\$500,153							
PEMBROKE - CONCORD comp 10/11 NH 106, RESURFACING FROM US 3 IN PEMBROKE NORTH TO 2,300 FEET NORTH OF AUTUMN DRIVE IN CONCORD [BET-RES*581] {Betterment} (Id_7665)	16065 Eric Thibodeau 271-3151	C					\$643,751	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$643,751							
NHDOT org codes	\$21,523							
TOTAL	\$665,274							
PITTSBURG comp 11/12 US 3, RESURFACING BEGINNING AT THE CONNECTICUT RIVER NORTH 2.25 MILES TO INDIAN STREAM [BRSR*6730] {Betterment} (Id_7932)	16318 Eric Thibodeau 271-3151	C	\$866,268					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$866,268							
nhdot operating budget	\$65,616							
TOTAL	\$931,884							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
PORTSMOUTH, NH - KITTERY, ME adv 06/11 US 1, MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List}, BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTERY APPROACH SPANS (Id_7262)	13678F Keith Cota 271-1615	C						\$2,500,000
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$2,500,000							
FEDERAL	\$49,731,819							
50/50, NHDOT Betterment/Maine match to TIGER Funds	\$5,000,000							
MAINE	\$35,496,084							
OBET	-\$2,500,000							
TOTAL	\$90,227,903							
PORTSMOUTH, NH - KITTERY, ME comp 12/11 US 1, MAINTENANCE UPGRADE TO REPLACE SIDING AND WINDOWS ON CONTROL HOUSE FOR (SARAH MILDRED LONG) BRIDGE OVER PISCATAQUA RIVER - 251/108 {Betterment} (Id_7719)	15731A Bob Landry 271-3921	C						\$40,841
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$40,841							
State of Maine	\$33							
TOTAL	\$40,874							
STATEWIDE comp 08/12 VARIOUS, INSTALL MILE MARKERS ON VARIOUS SECTIONS OF STATE SYSTEM FOR EMERGENCY RESPONSE / INCIDENT MANAGEMENT {Betterment} (Id_7528)	15939 Subramanian Sharma 271-1625	C	\$26,324	\$26,324	\$26,324	\$26,324	\$26,324	\$26,324
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$157,946							
NHDOT operating budget	\$62,246							
TOTAL	\$220,192							
STATEWIDE comp 03/11 VARIOUS, CHIP SEALING OF VARIOUS ROUTES AND OTHER RELATED WORK [BET-RES*581] {Betterment} (Id_7525)	15941 Eric Thibodeau 271-3151	C			\$346,127	\$346,127		\$346,127
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,038,381							
NON PAR SOURCE	\$10,840							
TOTAL	\$1,049,222							
STATEWIDE adv 06/11 VARIOUS, REPLACE SIGNAL CABINETS AND CONTROLLERS AT 14 INTERSECTIONS THROUGHOUT STATE [BET-HIRI*3639 & BET- ISU*3833] {Betterment} (Id_7811)	16235 Subramanian Sharma 271-1625	C		\$20,667	\$20,246		\$228,125	\$48,246

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\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
WALPOLE - CHARLESTOWN comp 12/12 NH 12, REPLACE OBSOLETE CABLE GUARDRAIL WITH BEAM GUARDRAIL INCLUDING APPROPRIATE END SECTIONS {Betterment} (Id_7643)	16040 John Kallfelz 352-2302	C				\$245,410		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$245,410							
NHDOT operating budget	\$13,106							
TOTAL	\$258,517							
WHITEFIELD comp 02/13 NH 116, REHABILITATION OF 60" CMP (ALUMINUM) TO ADDRESS PIPE AND INLET SIDESLOP DEFICIENCIES EAST OF HAZEN ROAD {Betterment} (Id_7867)	16281 James Marshall 271-7421	C	\$200					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$200							
NH DOT operating budget	\$438							
TOTAL	\$638							
STATEWIDE comp 01/12 VARIOUS ROUTES, PROJECT TO UPDATE AND DEVELOP "MANAGING ASSETS FOR TRANSPORTATION SYSTEM" (MATS) SOFTWARE; TO ACCURATELY MANAGE, ANALYZE & TRACK BETTERMENT FUNDED PROJECTS, CURRENTLY UNDER CONTRACT WITH 'VAOT' (Id_7678)	16084 Bill Watson 271-3344	CNA	\$34,167	\$34,167	\$34,167	\$34,167	\$34,167	\$34,167
AMHERST - BEDFORD comp 12/12 NH 101 & NEW BOSTON RD, REPLACEMENT OF OBSOLETE CABLE GUARDRAIL WITH STEEL POST W-BEAM GUARDRAIL W/TERMINAL UNITS (EAGRT) [BET-FA*789] [BET-GRL*2365] {Betterment} (Id_7904)	16292 Richard Radwanski 485-9526	C/FA					\$222,988	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$222,988							
NHDOT operating budget	\$40,723							
TOTAL	\$263,711							
CANDIA comp 12/12 NH 27, CULVERT REPLACEMENTS, LIMITED TREE REMOVAL, WORK INCLUDES 1.7 MILE RECLAIM / STABILIZED BASE, REPAVE WITH HPB CULVERT REPLACEMENT, COLD PLANE ROAD PRIOR TO RECLAIM. [BET-FA*789] [BET-RSR*6730] {Betterment} (Id_7903)	16291 Richard Radwanski 485-9526	C/FA					\$385,355	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$385,355							
NHDOT operating budget	\$200,890							
TOTAL	\$586,245							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DANVILLE - EPPING - MADBURY - MILTON - NEWMARKET comp 02/11 NH 111, NH 125, NH 108, NH 9, NH 111 DANVILLE, NH 125 EPPING, NH 108 NEWMARKET, NH 125 MILTON, NH 9 MADBURY: REPLACE CABLE RAIL WITH BEAM [BET-GRL*2365] {Betterment} (Id_7589)	15993	C/FA Ralph Sanders 868-1133						\$146,754
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$146,754							
NHDOT operating budget	\$17,095							
TOTAL	\$163,849							
DISTRICT ONE US 2, US 3, US 302, NH 16, NH 26, REPLACE GUARDRAIL WITH BEAM GUARDRAIL INCLUDING APPROPRIATE TERMINALS [BGRR*2365] {Betterment} (Id_7942)	16340	C/FA Brian Schutt 788-4641	\$400,000					
ROCHESTER comp 09/12 PICKERING ROAD, RECLAIM, EXCAVATE AND REPLACE CRUSHED GRAVEL AND PAVEMENT [BET-FA*789] & [BET-RSR*6730] {Betterment} (Id_7456)	15863	C/FA Ralph Sanders 868-1133						\$1,018,975
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,018,975							
org code 3007	\$86,888							
TOTAL	\$1,105,864							
SANBORNTON comp 12/12 NH 132, ROADWAY AND DRAINAGE IMPROVEMENTS FROM PERLEY HILL RD NORTH 1.3 MILES TO NH 127 [BET-FA*789] [BET-RSR*6730] {Betterment} (Id_7905)	16293	C/FA Susan Soucie 524-6667			\$204,364			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$204,364							
NHDOT operating budget	\$115,439							
TOTAL	\$319,802							
WARREN comp 01/12 NH 25C, RECONSTRUCT THE EXISTING ROAD FROM NH 25 INTERSECTION TO 0.70 MILES EAST OF ORE HILL ROAD (1.90 Miles) [BET-RSR*6730] {Betterment} (Id_7511)	15922	C/FA Alan Hanscom 448-2654		\$224,376				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$224,376							
NHDOT operating budget	\$78,301							
TOTAL	\$302,677							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
BATH comp 12/11 NH 135, REMOVE SLOUGHED SLOPE AND UNDERMINED PAVEMENT AND RECONSTRUCT, LOCKE RD WEST 500' {Betterment} (Id_7928)	16299	FA/C Alan Hanscom 448-2654		\$18,404				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$18,404							
NHDOT operating budget	\$33,711							
TOTAL	\$52,115							
BRADFORD - SUTTON comp 12/11 NH 114, EAST MAIN STREET, UNDERDRAIN, DROP INLETS, AND CATCH BASIN WORK [BFA*789] {Betterment} (Id_7941)	16338	FA/C Alan Hanscom 448-2654		\$13,519				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$13,519							
NHDOT operating budget	\$15,746							
TOTAL	\$29,264							
CAMBRIDGE comp 02/13 NH 16, RECONSTRUCT 1.8 MILES STARTING AT ERROL / CAMBRIDGE T/L PROCEEDING SOUTH [BET-RSR*6730] {Betterment} (Id_6381)	14805	FA/C Brian Schutt 788-4641	\$724,440					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$724,440							
NHDOT operating budget	\$876,512							
TOTAL	\$1,600,952							
CLAREMONT comp 12/11 NH 12, REMOVE SLOUGHED SLOPE AND RECONSTRUCT / REMOVE TROLLEY RAILS & TIES UNDER ROAD BED 0.56 MILES SOUTH OF NH 12A TO PLAINS RD [BFA*789] {Betterment} (Id_7948)	16343	FA/C Alan Hanscom 448-2654		\$7,117				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$7,117							
NHDOT operating budget	\$6,739							
TOTAL	\$13,856							
DANBURY comp 11/12 US 4, DRAINAGE IMPROVEMENTS, REPLACE GUARDRAIL FROM WIGGINS ROAD NORTH TO JUNIPER MEADOW ROAD [BET-FA*789] {Betterment} (Id_7645)	15985	FA/C Alan Hanscom 448-2654		\$24,338				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$24,338							
nhdot operating budget	\$14,554							
TOTAL	\$38,892							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 1 comp 12/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTANANCE DISTRICT WIDE LEVELING [BET- RL*792] {Betterment} (Id_7597)	11661S Mark Kirouac 271-2693	FA/C	\$705,871					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$705,871								
NHDOT operating budget \$248,858								
TOTAL \$954,730								
DISTRICT 2 comp 04/11 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTANANCE DISTRICT WIDE LEVELING [BET- RL*792] {Betterment} (Id_7596)	11662S Mark Kirouac 271-2693	FA/C		\$712,694				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$712,694								
District \$242,626								
TOTAL \$955,320								
DISTRICT 3 comp 12/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [BET- RL*792] {Betterment} (Id_7595)	11663S Mark Kirouac 271-2693	FA/C			\$719,919			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$719,919								
NHDOT operating budget \$360,123								
TOTAL \$1,080,042								
DISTRICT 4 comp 12/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [BET- RL*792] {Betterment} (Id_7594)	11664S Mark Kirouac 271-2693	FA/C				\$739,895		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$739,895								
NHDOT operating budget \$94,171								
TOTAL \$834,066								
DISTRICT 5 comp 12/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [BET- RL*792] {Betterment} (Id_7593)	11665S Mark Kirouac 271-2693	FA/C					\$717,932	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$717,932								
NHDOT operating budget \$428,750								
TOTAL \$1,146,682								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 5 comp 02/13 VARIOUS, INMATE MAINTENANCE CREW CLEARING TREES AND BRUSH AND OTHER TASKS AS ASSIGNED {Betterment} (Id_7693)	16101	FA/C Richard Radwanski 485-9526					\$66,396	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$66,396								
NH DOT operating budget \$99,743								
TOTAL \$166,139								
DISTRICT 6 comp 12/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [BET- RL*792] {Betterment} (Id_7592)	11666S	FA/C Mark Kirouac 271-2693						\$699,060
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$699,060								
NH DOT operating budget \$225,732								
TOTAL \$924,792								
ENFIELD comp 12/11 I-89, EXIT 12 & 16 NB OFF RAMP, REPLACE SLOPE PIPE, RECONSTRUCT APPROX 600 FEET +/- AND STABILIZE [BFA*789] {Betterment} (Id_7936)	16332	FA/C Alan Hanscom 448-2654		\$2,429				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$2,429								
NH DOT operating budget \$2,492								
TOTAL \$4,921								
ERROL comp 12/12 NH 16, INSTALL UNDERDRAIN, UPGRADE DRAINAGE AND REPAIR SLOPE FAILURES [BET-FA*789] {Betterment} (Id_7488)	15897	FA/C Brian Schutt 788-4641	\$250,741					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$250,741								
NH DOT operating budget \$286,445								
TOTAL \$537,187								
ERROL comp 12/12 NH 16, REMOVE EXISTING STONE CULVERT TOP AND REPLACE WITH CAST IN-PLACE REINFORCED CONCRETE CAP {Betterment} (Id_7777)	16192	FA/C Michael Servetas 271-2693	\$5,103					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$5,103								
NH DOT operating budget \$78,052								
TOTAL \$83,155								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
FRANCONIA comp 08/12 I-93, STONE FILL AND STONE UNDERDRAIN FOR REPAIR OF SLOPE FAILURE AT MILE MARKER 114.7 AT BRIDGE 089/107 BETWEEN EXITS 36 & 37 {Betterment} (Id_7774)	16186 Brian Schutt 788-4641	FA/C	\$34,525					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$34,525								
NH DOT operating budget \$14,623								
TOTAL \$49,147								
GRAFTON comp 12/11 US 4, CONSTRUCT 1.5' +/- THICK SANDWICH-BOXCUT AND REPAVE, MINOR DRAINAGE WORK FROM BULLOCK CROSSING TO NORTHWOODS ESTATES [BFA*789] {Betterment} (Id_7937)	16334 Alan Hanscom 448-2654	FA/C		\$44,264				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$44,264								
NHDOT operating budget \$24,955								
TOTAL \$69,218								
GRANTHAM comp 11/12 NH 114, UNDERDRAIN, CROSS PIPE, & CATCH BASIN 1500 FT SOUTH SIDE OF BRIDGE 125/066 [BET-FA*789] {Betterment} (Id_7707)	16117 Alan Hanscom 448-2654	FA/C		\$45,936				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$45,936								
nhdot operating budget \$64,635								
TOTAL \$110,570								
LISBON comp 12/12 US 302, SLOPE STABILIZATION 2.4 MILE SOUTH OF LITTLETON T/L, SLOPE FAILURE WILL REQUIRE A TEMPORARY DETOUR {Betterment} (Id_7760)	16174 Brian Schutt 788-4641	FA/C	\$25,899					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$25,899								
NHDOT operating budget \$6,034								
TOTAL \$31,933								
LYME comp 12/11 NH 10 & HIGH STREET, REMOVE "Y" INTERSECTION AND REPLACE WITH "T" [BET-HIRI*3639] {Betterment} (Id_7832)	16260 Doug King 448-2654	FA/C		\$43,362				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$43,362								
NHDOT operating budget \$49,524								
TOTAL \$92,886								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LYME comp 12/11 NH 10, CONST APPROX 120 LF 24" RCP CROSS PIPE & RECONST. ROAD OVER CROSS PIPE APPROX 4,375" NORTH OF WHIPPLE RD [BFA*789] {Betterment} (Id_7938)	16335 Alan Hanscom 448-2654	FA/C		\$40,032				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$40,032							
NHDOT operating budget	\$36,921							
TOTAL	\$76,953							
NEWBURY comp 04/11 NH 103, REMEDIATION OF ROCK SLOPE FAILURE (Id_6860)	15373 Alan Hanscom 448-2654	FA/C		\$13,739				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$13,739							
ROAD MAINTENANCE	\$14,997							
TOTAL	\$28,736							
OSSIPEE comp 09/10 BROWN RIDGE ROAD, REPLACE CULVERT WITH 10' (W) X 6' PRE-CAST STRUCTURE - 200/124 (Id_6365)	14794 Doug Gosling 271-3667	FA/C			\$93,885			
PIERMONT comp 02/13 NH 25C, CONSTRUCT A 1-FOOT THICK SANDWICH AND REPAVE, MINOR DRAINAGE WORK, WEST OF SIR ECHO SHORES RD [BET-RSR*6730] {Betterment} (Id_7847)	16274 Alan Hanscom 448-2654	FA/C		\$206,730				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$206,730							
NHDOT operating budget	\$119,983							
TOTAL	\$326,713							
PIERMONT - HAVERHILL comp 09/10 NH 10, PIERMONT, 1.33 MI SOUTH OF NH 10. WASHOUT & DRAIN REPAIR; INTER. RALSTON RD. ADD DRAINAGE, REGRADE AREA (Parent = BET-FA*789) (Id_6897)	15579 Alan Hanscom 448-2654	FA/C		\$25,932				
SANDWICH comp 11/10 NH 113, PAVEMENT SHIMMING, PARTIAL OVERLAY AND DRAINAGE IMPROVEMENTS [BET-RSR*6730] {Betterment} (Id_7102)	15598 Susan Soucie 524-6667	FA/C			\$197,139			
SANDWICH comp 11/12 LITTLE POND ROAD, ROADWAY AND DRAINAGE IMPROVEMENTS FROM NH 25 NORTH TO NH 109 [BFA*789] {Betterment} (Id_7943)	16341 Susan Soucie 524-6667	FA/C			\$17,762			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$17,762							
nhdot operating budget	\$49,492							
TOTAL	\$67,254							

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STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
SPRINGFIELD comp 02/13 NH 114, REPLACE AND LENGHTEN CROSS PIPE, CONSTRUCTION NEW HEADERS, 1800 FEET NORTH OF TWIN LAKE VILLA ROAD [BET-FA*789] {Betterment} (Id_7846)	16273 Alan Hanscom 448-2654	FA/C		\$14,922				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$14,922							
NHDOT operating budget	\$24,697							
TOTAL	\$39,618							
WAKEFIELD comp 11/12 PINE RIVER ROAD, MIX GRAVEL IN WITH MILLINGS SALVAGED TO D-3 FROM PROJECT 14087A AT THE PINE RIVER POND RD PIT [BET-FA*789] {Betterment} (Id_7712)	16119 Susan Soucie 524-6667	FA/C			\$9,224			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$9,224							
nhdot operating budget	\$3,568							
TOTAL	\$12,791							
WARREN comp 04/11 NH 25C, RECONSTRUCT EXISTING ROAD, FROM CAPE MOONSHINE ROAD WEST .3 MILES TO SIR ECHO SHORES ROAD [BET-RSR*6730] {Betterment} (Id_7688)	16095 Alan Hanscom 448-2654	FA/C		\$82,769				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$82,769							
ROAD MAINTENANCE	\$37,363							
TOTAL	\$120,132							
WEBSTER comp 12/11 NH 127, CONSTRUCT A 1 FT +/- THICK SANDWICH AND REPAVE, MINOR DRAINAGE WORK FROM SALISBURY T/L WEST APPROX 600 FT (Id_7934)	16333 Steve Johnson 271-3667	FA/C		\$50,623				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$50,623							
NHDOT operating budget	\$75,094							
TOTAL	\$125,717							
ANDOVER comp 04/11 NH 11, FROM WEST END OF CHANNEL RD TO APPROX 600 FT EAST OF HOYT RD, RECLAIM, ADD STONE PAVE BINDER [BET-RSR*6730] {Betterment} (Id_6995)	15508 Alan Hanscom 448-2654	FA		\$1,648				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,648							
Road Maintenance & Construction Bureau	\$23,150							
TOTAL	\$24,798							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
AUBURN comp 04/12 NH 121, REPLACEMENT OF FAILED 30" AND 12" CMP CULVERTS, RECONSTRUCT CATCH BASINS, NEAR RR X-ING AND LAKE MASSABESIC [BET-FA*789] {Betterment} (Id_7687)	16094	FA Dave Rodrigue 271-1486					\$31,356	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$31,356							
NHDOT operating budget	\$34,513							
TOTAL	\$65,868							
BARTLETT comp 11/10 US 302 / NH 16, REPLACE DETERIORATING CULVERT INVERT WITH REINFORCED CONCRETE - 232/147 [BET-BRPI*4212] {Betterment} (Id_7535)	99014Z	FA Doug Gosling 271-3667	\$13,459					
CAMPTON comp 09/10 NH 49, DECK REPAIR, MEMBRANE, PAVE OVER PEMIGIWASSETT RIVER - 124/129 [BET-BRPI*4212] {Betterment} (Id_6907)	15847	FA Doug Gosling 271-3667			\$11,775			
CONCORD comp 11/12 HAZEN DRIVE, RELOCATE LIGHT POLES TO PROVIDE SPACE FOR MOTORCYCLE TRAINING {Betterment} (Id_7825)	16213	FA Bill Oldenburg 271-2784					\$5,956	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$5,956							
nhdot operating budget	\$11,382							
TOTAL	\$17,338							
CONWAY comp 01/12 RIVER ROAD, DEBRIS REMOVAL. BRIDGE - 064/050 [BET-BRPI*4212] {Betterment} (Id_7801)	16226	FA Doug Gosling 271-3667			\$675			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$675							
NHDOT operating budget	\$7,208							
TOTAL	\$7,883							
CONWAY comp 12/12 RIVER ROAD, RE-DECK COVERED BRIDGE OVER SACO RIVER - 064/050 {Betterment} (Id_7863)	16277	FA Doug Gosling 271-3667			\$53,923			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$53,923							
NHDOT operating budget	\$54,660							
TOTAL	\$108,584							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 6 comp 04/11 NH 85, NH 101, NH 150, HOOK RD & NH 108, REMOVE LEDGE OUTCROPS ALONG SHOULDERS THAT PASE A HAZARD FOR SNOW REMOVAL.BARRINGTON NH 9, DEERFIELD NH 43, GREENLAND BREAKFAST HILL RD, MILTON OLD WAKEFIELD RD, NEW CASTLE 1B, PORTSMOUTH US 1 & RYE NH 1B (Parent = BET-FA*789) (Id_7111)	15612	FA Ralph Sanders 868-1133						\$18,746
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$18,746							
ROAD MAINTENANCE	\$5,809							
TOTAL	\$24,556							
DISTRICT 6 comp 08/12 VARIOUS ROUTES, PURCHASE GUARDRAIL MATERIALS FOR DISTRICT BETTERMENT WORK {Betterment} (Id_7768)	16181	FA Caleb Dobbins 271-2693						\$11,366
DISTRICT ONE comp 04/11 VARIOUS ROUTES & LOCATIONS, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES (Parent = BET-FA*789) (Id_6912)	15408	FA Brian Schutt 788-4641	\$95,830					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$95,830							
Various DOT Bureaus	\$152,429							
TOTAL	\$248,259							
DORCHESTER comp 01/12 NH 118, REPAIR BRIDGE WINGWALLS AND REPLACE CURBS - 155/088 [BET-BRPI*4212] {Betterment} (Id_7843)	99061Z	FA Steve Johnson 271-3667		\$17,500				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$17,500							
NHDOT operating budget	\$139,579							
TOTAL	\$157,079							
ENFIELD comp 01/12 US 4, PROVIDE PIPE AND BASIN FOR A JOINT PROJECT WITH THE TOWN 100 FEET NORTH OF MAIN STREET [BET-FA*789] {Betterment} (Id_7912)	16295	FA Alan Hanscom 448-2654		\$16,698				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$16,698							
NHDOT operating budget	\$1,876							
TOTAL	\$18,574							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
GREENFIELD - NEW IPSWICH comp 12/12 NH 123A & FOREST ROAD, RECLAIM 3.5 MILES OF EXISTING PAVEMENT (FULL DEPTH) AND PAVE W/3" HOT BIT PAVEMENT [BET-RSR*6730] {Betterment} (Id_7489)	15898 John Kalfelz 352-2302	FA				\$689,315		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$689,315								
NHDOT operating budget \$92,903								
TOTAL \$782,218								
HAMPTON comp 12/12 NH 101, BRIDGE PIER REPAIR - 171/109 [BET-BRPI*4212] {Betterment} (Id_7842)	99067Z Steve Johnson 271-3667	FA						\$65,964
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$65,964								
NON PAR SOURCE \$354,669								
TOTAL \$420,633								
HOLDERNESS comp 12/12 HOLDERNESS ROAD, REPAIR BRIDGE DECK AND ABUTMENTS - 109/109 [BET-BRPI*4212] {Betterment} (Id_7841)	99043Z Steve Johnson 271-3667	FA			\$43,167			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$43,167								
NHDOT operating budget \$174,471								
TOTAL \$217,639								
KEENE comp 01/12 NH 101, MARLBOROUGH TOWN LINE TO MARLBOROUGH STREET, COLD PLANE AND PAVE FULL WIDTH 1.5"IN DEPTH [BRSR*6730] {Betterment} (Id_8009)	16366 John Kalfelz 352-2302	FA				\$213,185		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$213,185								
NHDOT operating budget \$4,180								
TOTAL \$217,365								
LEBANON comp 02/13 NH 120, RECONFIGURE MEDIAN ISLAND, MINOR DRAINAGE, REPAVE AT I-89, EXIT 18, FROM NB OFF RAMP TO EVANS DRIVE [BHIRI*3639] {Betterment} (Id_7975)	16354 Alan Hanscom 448-2654	FA		\$11,661				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$11,661								
NH DOT operating budget \$19,330								
TOTAL \$30,990								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LEMPSTER comp 12/11 2nd NH TURNPIKE, PLATE OVER PIPES 1050 FT WEST OF STAGE ROAD [BET-FA*789] {Betterment} (Id_7725)	16150	FA Alan Hanscom 448-2654		\$8,786				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$8,786							
NHDOT operating budget	\$702							
TOTAL	\$9,488							
LITTLETON comp 08/12 US 302, REPLACEMENT OF DETERIORATED MRM RETAINING WALL WITH BLOCK WALL AND SHOULDER REPAIRS AS NEEDED WITHIN THE WALL AREA [BET-789] {Betterment} (Id_7798)	16223	FA Brian Schutt 788-4641	\$22,950					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$22,950							
org code 3007	\$15,851							
TOTAL	\$38,801							
NEW CASTLE comp 01/12 NH 1B, EMERGENCY REPAIRS TO STRUCTURAL STEEL OVER LITTLE HARBOR - 066/071 [BET- BRPI*4212] {Betterment} (Id_7898)	16290	FA Doug Gosling 271-3667						\$430
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$430							
NHDOT operating budget	\$1,301							
TOTAL	\$1,731							
STATEWIDE comp 04/11 VARIOUS, POSTED BRIDGE SIGN REPLACEMENT PROGRAM [BET-ISU*3833] {Betterment} (Id_6842)	15327	FA Subramanian Sharma 271-1625	\$821	\$821	\$821	\$821	\$821	\$821
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$4,926							
Traffic Bureau	\$3,337							
TOTAL	\$8,263							
THORNTON comp 12/12 NH 175, MIX SAND WITH MILLINGS SALVAGED TO D-3 FROM NHDOT PROJECT 15649 AT 325 THORNTON PATROL SHED [BFA*789] {Betterment} (Id_7939)	16336	FA Mark Kirouac 271-2693			\$38,312			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$38,312							
NHDOT operating budget	\$81,902							
TOTAL	\$120,215							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
TILTON - SANBORNTON comp 11/12 NH 132, ROADWAY AND DRAINAGE IMPROVEMENTS ALONG NH 132 FROM BUSINESS PARK DRIVE IN TILTON TO POUND ROAD IN SANBORNTON [BET- RSR*6730] {Betterment} (Id_7478)	15887	FA Susan Soucie 524-6667			\$725,010			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$725,010							
nhdot operating budget	\$96,156							
TOTAL	\$821,166							
WARREN comp 12/11 NH 25C, PAVE 1" TOP OVER 15922 PROJECT FROM NH 25 INTERSECTION TO .70 MILE EAST OF ORE HILL ROAD (1.90 MILE) [BFA*789] {Betterment} (Id_7973)	15922A	FA Alan Hanscom 448-2654		\$26,748				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$26,748							
NHDOT operating budget	\$15,723							
TOTAL	\$42,471							
ROCKINGHAM COUNTY comp 07/11 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7752)	16139	FA-Storm Michael Servetas 271-2693					\$7,156	\$7,156
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$14,313							
Executive office org.3038	\$16							
ROAD MAINTENANCE	\$21,001							
TOTAL	\$35,331							
ROCKINGHAM COUNTY comp 01/12 VARIOUS ROADS, REPAIR AND CLEANUP OF STORM DAMAGE @ VARIOUS LOCATIONS THROUGHOUT COUNTY {Betterment} (Id_7854)	16139A	FA-Storm Caleb Dobbins 271-2693					\$1	\$1
STRAFFORD COUNTY comp 07/11 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7753)	16140	FA-Storm Michael Servetas 271-2693			\$2,198			\$2,198
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$4,396							
ROAD MAINTENANCE	\$14,074							
TOTAL	\$18,470							
SULLIVAN COUNTY comp 07/11 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7743)	16130	FA-Storm Michael Servetas 271-2693		\$8,396		\$8,396		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$16,792							
ROAD MAINTENANCE	\$27,114							
TOTAL	\$43,906							

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
THIS YEAR DISTRICT BUDGETS	\$37,462,488			\$7,042,948	\$6,818,173	\$7,042,948	\$5,282,211	\$6,668,323	\$4,607,886
THIS YEAR DISTRICT PROGRAMS	\$28,267,888			\$4,818,360	\$3,839,231	\$6,385,640	\$4,058,739	\$3,512,322	\$5,653,596
THIS YEAR DISTRICT BALANCES	\$9,194,600			\$2,224,588	\$2,978,942	\$657,308	\$1,223,472	\$3,156,001	(\$1,045,710)
FISCAL YEAR 1992 thru 2011				\$63,577,490	\$68,148,417	\$67,122,300	\$55,944,852	\$68,853,647	\$58,222,948
DISTRICT BUDGETS TO DATE	\$395,153,858			\$71,642,033	\$70,055,141	\$72,931,807	\$55,172,054	\$74,836,742	\$50,516,081
DISTRICT BALANCES TO DATE	\$13,284,203			\$8,064,543	\$1,906,724	\$5,809,508	(\$772,799)	\$5,983,095	(\$7,706,867)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE	15859	PE	\$25,133	\$25,133	\$25,133	\$25,133	\$25,133	\$25,133
VARIOUS, PROJECT TO TRACK CONSULTANT CHARGES FOR APPLICATION REVIEW {Betterment} (Id_7452)								
TAMWORTH comp 01/12 NH 16, ENVIRONMENTAL REVIEW & EXCAVATION OF SALT SHED AREA {Betterment} (Id_7913)					\$6,340			
ALSTEAD adv 11/11 NH 12A, REPLACEMENT OF A 48" RCP TO ADDRESS PIPE CAPACITY DEFICIENCIES NORTH OF BEAVER WOOD POND {Betterment} (Id_7872)						\$85,351		
ALTON - WOLFEBORO comp 08/12 NH 28, MICRO SURFACING FROM HANNAFORD DRIVE NORTH 7.9 MILES TO 250 FEET NORTH OF WOLFEBORO T/L [BET-RES*581] {Betterment} (Id_7822)					\$480,202			
BRISTOL - NEW HAMPTON comp 09/11 CENTRAL STREET, BRIDGE REPLACEMENT OVER PEMIGEWASSET RIVER - 113/064 (Id_3654)					\$1,321,169			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,321,169								
Bristol-New Hampton \$501,012								
NHDOT org codes \$75,020								
OTHER STATE MATCH \$2,004,047								
TOTAL \$3,901,249								
CONCORD / PEMBROKE / MILFORD comp 08/12 VARIOUS ROUTES, RESURFACING I-393 / US 202 (CONCORD), MAIN ST. TO I-93, I-393 / US 4 (PEMBROKE), HORSE HILL RD TO NH 9 AND NH 101 (MILFORD) WILTON T/L TO RAILROAD [BFA*789] & [BRES*581] {Betterment} (Id_7940)							\$545,624	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$545,624								
org code 3034 \$2,242								
org code 3035 \$14,239								
TOTAL \$562,105								
DISTRICT 1 comp 11/12 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581, BRSR*6730] {Betterment} (Id_7731)			\$1,755,556					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,755,556								
nhdot operating budget \$41,137								
TOTAL \$1,796,693								

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 2 comp 05/12 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581] {Betterment} (Id_7732)	16162 Eric Thibodeau 271-3151	C		\$1,473,362				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,473,362								
NHDOT operating budget \$28,178								
TOTAL \$1,501,540								
DISTRICT 3 comp 11/12 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581, BRSR*6730] {Betterment} (Id_7733)	16163 Eric Thibodeau 271-3151	C			\$1,840,069			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,840,069								
nhdot operating budget \$45,870								
TOTAL \$1,885,939								
DISTRICT 4 comp 11/12 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581] {Betterment} (Id_7734)	16164 Eric Thibodeau 271-3151	C				\$1,422,901		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,422,901								
nhdot operating budget \$14,301								
TOTAL \$1,437,202								
DISTRICT 5 comp 04/12 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581] {Betterment} (Id_7735)	16165 Eric Thibodeau 271-3151	C					\$1,461,988	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,461,988								
NHDOT operating budget \$16,898								
TOTAL \$1,478,886								
DISTRICT 6 comp 04/12 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581] {Betterment} (Id_7736)	16166 Eric Thibodeau 271-3151	C						\$1,704,194
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,704,194								
NHDOT operating budget \$21,115								
TOTAL \$1,725,309								
EAST KINGSTON adv 05/12 NH 107A, REPLACE DRAINAGE STRUCTURE [BET- FA*789] {Betterment} (Id_7662)	16059 Ralph Sanders 868-1133	C						\$349,075

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
GREENFIELD comp 04/12 FOREST ROAD, DOUBLE CHIP SEAL FROM OLD BENNINGTON ROAD EAST 2 MILES TO NH 136 [BET- RES*581] {Betterment} (Id_7823)	16249	C				\$110,978		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$110,978								
NHDOT operating budget \$1,486								
TOTAL \$112,464								
HARRISVILLE comp 01/12 CHESHAM ROAD, RECLAIM 1.8 MILES OF EXISTING PAVEMENT (FULL DEPTH) AND PAVE W/3" HOT BIT PAVEMENT [BET-RSR*6730] {Betterment} (Id_7799)	16224	C				\$400,000		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$400,000								
NHDOT operating budget \$1,870								
TOTAL \$401,870								
HENNIKER - BRADFORD comp 08/12 NH 114, MICRO SURFACING FROM BRIDGE OVER US 202 / NH 9 NORTH 8.5 MILES TO NH 103 [BET- RES*581] {Betterment} (Id_7824)	16250	C		\$460,356				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$460,356								
org code 3034 \$910								
TOTAL \$461,266								
LITTLETON adv 05/12 NH 135, REHABILITATION OR REPLACEMENT OF 48" RCP TO ADDRESS PIPE AND SLOPE DEFICIENCIES SOUTH OF DALTON T/L {Betterment} (Id_7868)	16282	C	\$376,237					
MANCHESTER TO CONCORD adv 02/12 I-93, I-293, FEE TPK, INSTALLATION OF FIBER OPTIC CABLE AND CONDUIT FROM EXIT 13 IN CONCORD TO THE I-93 / I-293 JUNCTION IN MANCHESTER [ITS] (Parent Project = Salem to Manchester 10418Z) [ARRA] (Id_6187)	14510Z	C						\$625,500
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$625,500								
NHDOT Operating budget/RR force account \$10,000								
UHN thru Federal Department of Energy \$5,600,000								
TPK \$764,500								
TOTAL \$7,000,000								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI								
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
NEW CASTLE comp 11/12 NH 1B, REPLACE CABLE GUARDRAIL AND ADD RIPRAP FOR EROSION PROTECTION ALONG THE CAUSEWAY BETWEEN NEW CASTLE AND GOAT ISLAND [BET-RSR*6730] {Betterment} (Id_7485)	15895	C						\$257,169								
<table border="1"> <tr> <td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td> </tr> <tr> <td>BETTERMENT</td> <td>\$257,169</td> </tr> <tr> <td>nhdot operating budget</td> <td>\$67,626</td> </tr> <tr> <td>TOTAL</td> <td>\$324,795</td> </tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$257,169	nhdot operating budget	\$67,626	TOTAL	\$324,795						
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$257,169															
nhdot operating budget	\$67,626															
TOTAL	\$324,795															
NORTHWOOD adv 10/49 NH 107, REHABILITATE OR REPAIR LARGE CMP NORTH OF US 4 IN NORTHWOOD NARROW {Betterment} (Id_7869)	16283	C						\$250,000								
PELHAM comp 04/12 NH 38, 1-1/2" FULL WIDTH OVERLAY FROM MASS S/L NORTH 3 MILES TO 1200 FEET NORTH OF RITA AVE [BET-RES*581] {Betterment} (Id_7821)	16247	C					\$762,242									
<table border="1"> <tr> <td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td> </tr> <tr> <td>BETTERMENT</td> <td>\$762,242</td> </tr> <tr> <td>NHDOT operating budget</td> <td>\$10,591</td> </tr> <tr> <td>TOTAL</td> <td>\$772,833</td> </tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$762,242	NHDOT operating budget	\$10,591	TOTAL	\$772,833						
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$762,242															
NHDOT operating budget	\$10,591															
TOTAL	\$772,833															
ROLLINSFORD adv 10/49 US 4, REHABILITATE OR REPAIR TWIN MULTIPLATE ARCH CULVERTS 3/4 OF A MILE EAST OF DOVER'S OAK STREET {Betterment} (Id_7870)	16284	C						\$250,000								
SALISBURY comp 11/12 NH 127, CONSRUCT 3' +- THICK BOXCUT AND REPAVE, MINOR DRAINAGE WORK FROM 100FT+- TO 600' +- WEST OF GERRISH ROAD [BFA*789] {Betterment} (Id_8418)	16488	C		\$65,636												
<table border="1"> <tr> <td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td> </tr> <tr> <td>BETTERMENT</td> <td>\$65,636</td> </tr> <tr> <td>nhdot operating budget</td> <td>\$78,509</td> </tr> <tr> <td>TOTAL</td> <td>\$144,145</td> </tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$65,636	nhdot operating budget	\$78,509	TOTAL	\$144,145						
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$65,636															
nhdot operating budget	\$78,509															
TOTAL	\$144,145															
STATEWIDE adv 05/12 VARIOUS, REPLACE SIGNAL CABINETS AND ASSOCIATED EQUIPMENT HOUSED INSIDE AT 5 LOCATIONS [BSEU*3833] & [BHIRI*3639] {Betterment} (Id_8310)	16430	C	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE adv 09/11 VARIOUS, EMERGENCY RESPONSE FOR DESIGN & CONSTRUCTION AT VARIOUS BRIDGE, ROADWAY AND WATERWAY LOCATIONS UNDERMINED AND/OR UNSTABLE DUE TO HURRICAN IRENE. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8252)	21628 David Scott 271-2731	C	\$6,035	\$6,035	\$6,035			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$18,105							
FEDERAL	\$673,510							
75 %FEMA 25%NHDOT.	\$64,120							
TOTAL	\$755,735							
STRATHAM comp 02/13 SQUAMSCOTT ROAD, REPLACE 66" METAL PIPE WITH 96" HDPE PIPE. NON-PAR/BETTERMENT. (Id_7166)	15653 James Marshall 271-7421	C						\$205,652
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$205,652							
NH DOT operating budget	\$32,088							
org code #7500	\$577							
TOTAL	\$238,317							
TILTON adv 06/12 US 3, PAVEMENT OVERLAY FROM 3,500 FT EAST OF EXIT 20 EASTERLY 3.8 MILES TO THE MOSQUITO BRIDGE PROJECT [BRES*581] (Betterment) (Id_8440)	23183 Eric Thibodeau 271-3151	C			\$1,522,972			
TUFTONBORO adv 10/49 NH 109A, REHABILITATION / REPLACE 6' X 8' X 80' LF CONCRETE BOX CULVERT SOUTH OF LEDGE HILL ROAD {Betterment} (Id_7866)	16280 James Marshall 271-7421	C			\$287,000			
WAKEFIELD comp 08/11 NH 16, INTERSECTION IMPROVEMENTS AT STONEHAM ROAD (BET-HIRI) (Id_6409)	14872 David Smith 485-3806	C			\$502,253			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$502,253							
NHDOT org codes	\$29,111							
TOTAL	\$531,364							
STATEWIDE comp 08/11 VARIOUS, COMPLETE EXISTING 'RWIS' STATIONS WITH VIDEO CAMERAS AT 10 SITES {Betterment} (Id_6424)	14886 Denise Markow 271-6862	CNA	\$16,468	\$16,468	\$16,468	\$16,468	\$16,468	\$16,468
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$98,810							
NHDOT org codes	\$13,450							
TOTAL	\$112,260							

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
CANTERBURY comp 06/13 WEST ROAD, WORK INCLUDES 1.6 MILE RECLAIM / STABILIZED BASE, REPAVE WITH HPB, CULVERT REPLACEMENTS, PARALLEL DRAINAGE, LIM. TREE REMOVAL [BFA*789] [BRSR*6730] {Betterment} (Id_8262)	16418	C/FA Richard Radwanski 485-9526					\$421,624	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$421,624							
NH DOT operating budget	\$133,881							
TOTAL	\$555,505							
DISTRICT 4 comp 01/12 VARIOUS, REPLACE OBSOLETE CABLE GUARDRAIL WITH BEAM GUARDRAIL INCLUDING APPROPRIATE END SECTIONS [BET-GRL*2365] {Betterment} (Id_7837)	16266	C/FA John Kalfelz 352-2302				\$199,064		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$199,064							
NH DOT operating budget	\$13,964							
TOTAL	\$213,028							
ERROL NH 16, 4.6 MILE NORTH OF THE JUNCTION OF NH 26, A SLOPE FAILURE WILL REQUIRE A TEMPORARY DETOUR AND SLOPE STABILIZATION {Betterment} (Id_8296)	16427	C/FA Brian Schutt 788-4641	\$45,000					
HOPKINTON - CONCORD comp 04/12 CURRIER ROAD, 1.4 MILE RECLAIM / STABILIZED BASE, REPAVE WITH HPB, CULVERT REPLACEMENTS, LIMITED TREE REMOVAL [BET-RSR*6730] {Betterment} (Id_7705)	16116	C/FA Dave Rodrigue 271-1486					\$404,829	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$404,829							
NH DOT operating budget	\$45,020							
TOTAL	\$449,848							
PIERMONT comp 02/13 NH 25C, BOXCUT APPROX 30" / LIFT ROAD 18", DRAINAGE, 4" BITUMINOUS PAVEMENT [BRSR*6730] {Betterment} D2 (Id_8480)	23438	C/FA Doug King 448-2654		\$253,201				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$253,201							
NH DOT operating budget	\$136,349							
TOTAL	\$389,549							
RINDGE US 202 / NH 119, REHABILITATE DRAINAGE CONDUITS AND STRUCTURES IN-KIND AND ASSOCIATED INCIDENTAL CONSTRUCTION OF INTERSECTION APPROACHES [BET-FA*789] {Betterment} (Id_7569)	15964	C/FA John Kalfelz 352-2302				\$300,000		

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
RINDGE - WILTON comp 01/12 NH 119 & NH 101, COLD PLANE AND PAVE TRAVELWAY 1.5 INCHES IN DEPTH; NH 119 IN RINDGE (1.6 MILES), NH101 IN WILTON (1 MILE) [BET-FA*789] {Betterment} (Id_7764)	16176	C/FA John Kallfelz 352-2302				\$276,316		
SPRINGFIELD comp 12/12 NH 114, FROM MESSER HILL RD NORTH APPROX 3300' TO 1000' SOUTH PELLERIN HILL RD, CONSTRUCT A SANDWICH / BOXCUT, REPAVE, MINOR DRAINAGE WORK [BRSR*6730] {Betterment} (Id_7950)	16348	C/FA Alan Hanscom 448-2654		\$253,385				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT				\$253,385				
NHDOT operating budget				\$327,904				
TOTAL				\$581,289				
STRATFORD BOG ROAD, PAVING OVER BOX CULVERT WORK DONE BY DISTRICT FORCES ON BOG ROAD LOCATED APPROX 600 FT EAST OF CHRISTIC ROAD. BETTERMENT (Id_8267)	21386	C/FA James Marshall 271-7421	\$33,388					
DISTRICT 1 comp 12/12 VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7916)	11661T	FA/C Mark Kirouac 271-2693	\$405,107					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT			\$405,107					
NHDOT operating budget			\$233,335					
TOTAL			\$638,442					
DISTRICT 2 comp 11/12 VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7922)	11662T	FA/C Mark Kirouac 271-2693		\$363,628				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT			\$363,628					
nhdot operating budget			\$268,473					
TOTAL			\$632,101					
DISTRICT 2 VARIOUS, GUARDRAIL REPLACEMENT: GRAFTON, SULLIVAN, & MERRIMACK COUNTIES [BGRR*2365] {Betterment} (Id_7931)	16300	FA/C Doug King 448-2654		\$200,000				
DISTRICT 3 comp 12/12 VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7923)	11663T	FA/C Mark Kirouac 271-2693			\$342,665			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT			\$342,665					
NHDOT operating budget			\$185,035					
TOTAL			\$527,699					

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\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 4 comp 12/12 VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7924)	11664T Mark Kirouac 271-2693	FA/C				\$194,302		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$194,302								
NHDOT operating budget \$234,964								
TOTAL \$429,266								
DISTRICT 5 comp 12/12 VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7925)	11665T Mark Kirouac 271-2693	FA/C					\$405,931	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$405,931								
NHDOT operating budget \$289,085								
TOTAL \$695,017								
DISTRICT 6 comp 12/12 VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7926)	11666T Mark Kirouac 271-2693	FA/C						\$385,947
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$385,947								
NHDOT operating budget \$178,334								
TOTAL \$564,282								
DISTRICT 6 comp 01/12 VARIOUS, REPLACE CABLE GUARDRAIL WITH STANDARD BEAM AND EAGRT END UNIT [BGRR*2365] {Betterment} (Id_7982)	16361 Ralph Sanders 868-1133	FA/C						\$203,106
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$203,106								
NHDOT operating budget \$5,582								
TOTAL \$208,688								
DISTRICT ONE comp 01/12 VARIOUS ROUTES, PURCHASE GRAVEL TO BACK UP SHOULDERS THROUGHOUT THE DISTRICT [BET- FA*789] {Betterment} (Id_7413)	15834 Brian Schutt 788-4641	FA/C	\$123,341					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$123,341								
NHDOT operating budget \$276,088								
TOTAL \$399,429								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DURHAM comp 01/12 US 4, GRIND AND REPAVE ROUGH BRIDGE APPROACHES OVER NH 108 - 120/122 [BET-BRPI*4212] {Betterment} (Id_7737)	16157	FA/C Steve Johnson 271-3667						\$1,966
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,966							
NHDOT operating budget	\$3,946							
TOTAL	\$5,913							
FARMINGTON NH 153, INSTALL CLOSED DRAINAGE AND REHAB PAVEMENT BETWEEN GROVE AND WEBSTER STREETS [BET-FA*789] {Betterment} (Id_7839)	16268	FA/C Ralph Sanders 868-1133						\$124,961
FITZWILLIAM comp 01/12 NH 119, REALIGNMENT OF NH 119 & HOLMAN ROAD INTERSECTION, REPLACEMENT OF DRAINAGE, ADDING A SHOULDER & INSTALLING GUARD RAIL [BET-ISU*3833] {Betterment} (Id_6115)	14560	FA/C John Kalfelz 352-2302				\$16,566		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$16,566							
NHDOT operating budget	\$11,554							
TOTAL	\$28,120							
ROLLINSFORD comp 01/12 NH 4, STABILIZE SLOUGHING SLOPE WITH NEW CRUSH GRAVEL AND STONE FILL CLASS B. 1,270 WEST OF PINCH HILL ROAD [BFA*789] {Betterment} (Id_7933)	16320	FA/C Ralph Sanders 868-1133						\$3,673
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,673							
NHDOT operating budget	\$3,571							
TOTAL	\$7,245							
ALEXANDRIA comp 02/13 SMITH RIVER ROAD, CONSTRUCT 3' +- THICK BOXCUT AND REPAVE FOR 350', DRAINAGE WORK FROM 1200'+- TO 2500'+- WEST OF NH 104 [BFA*789] {Betterment} (Id_8420)	16490	FA Alan Hanscom 448-2654		\$36,641				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$36,641							
NHDOT operating budget	\$30,777							
TOTAL	\$67,418							
ALTON comp 12/12 NH 28A, REPAIR DRAINAGE AND STONE LINE DITCHES [BFA*789] {Betterment} (Id_8432)	16497	FA Susan Soucie 524-6667			\$18,667			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$18,667							
NHDOT operating budget	\$43,256							
TOTAL	\$61,923							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
BELMONT - GILMANTON NH 107, INSTALL / REPAIR DRAINAGE FROM US 3 BYPASS TO NH 140 [BFA*789] & [BRSR*6730] {Betterment} (Id_8431)	16496	FA Susan Soucie 524-6667			\$149,000			
CARROLL comp 01/12 NH 115, BRIDGE INVERT REPAIR - 095/063 [BET-BRPI*4212] {Betterment} (Id_7533)	99029Z	FA Doug Gosling 271-3667	\$23,193					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$23,193							
NHDOT operating budget	\$148,273							
TOTAL	\$171,466							
CENTER CONWAY comp 12/12 US 302, NEAR GRAMMER SCHOOL, REPLACE DRAINAGE STRUCTURES [BFA*789] {Betterment} (Id_8449)	16501	FA Susan Soucie 524-6667			\$1,200			
CHESTERFIELD comp 01/12 BROOK STREET, DECK REPLACEMENT OVER CATSBANE BROOK [BET-BRPI*4212] {Betterment} (Id_7530)	99027Z	FA Doug Gosling 271-3667				\$47,862		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$47,862							
NHDOT operating budget	\$250,781							
TOTAL	\$298,643							
CHICHESTER MAIN STREET, REPAIR SCOUR. BRIDGE OVER SANDERS BROOK - 130/100 [BBRPI*4212] {Betterment} (Id_8323)	16432	FA Steve Johnson 271-3667					\$8,000	
CONCORD comp 01/12 CURRIER ROAD, COMPLETE ROADWAY RECONSTRUCTION FOR 1.3 MILES-PERMITTING, TREE/BRUSH WORK, DRAINAGE, RECLAIM AND REPAVE [BET-RSR*6730] {Betterment} (Id_7477)	15886	FA Richard Radwanski 485-9526					\$306,676	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$306,676							
NHDOT operating budget	\$49,609							
TOTAL	\$356,285							
DISTRICT 3 comp 12/12 VARIOUS, REMOVE OR LIMB TREES ALONG VARIOUS ROUTES AT VARIOUS LOCATIONS [BET-FA*789] {Betterment} (Id_8425)	16492	FA Mark Morrill 524-6667			\$9,192			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$9,192							
NHDOT operating budget	\$3,358							
TOTAL	\$12,551							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT ONE comp 12/12 VARIOUS RTES / LOCATIONS, PURCHASE GRAVEL TO BACK UP SHOULDERS THROUGHOUT DISTRICT [BFA*789] {Betterment} (Id_8197)	16391 Brian Schutt 788-4641	FA	\$27,563					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$27,563							
NHDOT operating budget	\$186,039							
TOTAL	\$213,602							
EASTON comp 01/12 NH 116, STEEL PIPE INVERT REPAIRS OVER MORSE BROOK - 092/072 [BET-BRPI*4212] {Betterment} (Id_7534)	99030Z Doug Gosling 271-3667	FA	\$3,126					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,126							
NHDOT operating budget	\$62,694							
TOTAL	\$65,820							
FRANKLIN comp 04/12 US 3, 1200' SOUTH OF NH 127, STABILIZE SLOPE, FIX WASHOUT [BFA*789] {Betterment} (Id_8022)	16387 Alan Hanscom 448-2654	FA		\$8,837				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$8,837							
NHDOT operating budget	\$6,209							
TOTAL	\$15,046							
GREENLAND comp 01/12 PORTSMOUTH AVENUE, REPLACE 42" CMP WITH 42" HDPE 250' SOUTH OF OCEAN ROAD [BFA*789] {Betterment} (Id_8010)	16377 Ralph Sanders 868-1133	FA						\$7,214
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$7,214							
NHDOT operating budget	\$9,916							
TOTAL	\$17,130							
HAMPTON NH 101, REPLACE BRIDGE EXPANSION JOINT STRIP, PATCH, MEMBRANE, PAVE OVER NHRR - 161/116 [BBRPI*4212] {Betterment} (Id_8326)	16435 Steve Johnson 271-3667	FA						\$15,000
HAVERTHILL comp 11/12 NH 10, REPLACE CLOSED DRAINAGE SYSTEM FROM CLARK POND RD NORTH 500' [BFA*789] {Betterment} (Id_8419)	16489 Alan Hanscom 448-2654	FA		\$14,930				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$14,930							
nhdot operating budget	\$20,047							
TOTAL	\$34,976							
LEBANON I-89, SUPPLY AND INSTALL A PORTION OF A REAL TIME TRAFFIC CONTROL SYSTEM @EXIT 18 [BHIRI*3639] {Betterment} (Id_8489)	23508 Doug King 448-2654	FA		\$56,290				

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LEBANON - CORNISH - CLAREMONT comp 01/12 NH12A, NH 12/103, COMPACT LINE & TOWNHOUSE RD, NEW DI & PIPE, REPLACE X-PIPE, REPLACE SLOPE PIPE [BFA*789] {Betterment} (Id_8011)	16378	FA Alan Hanscom 448-2654		\$5,921				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$5,921							
NHDOT operating budget	\$13,739							
TOTAL	\$19,661							
LITCHFIELD comp 04/12 US 3, EMBANKMENT STABILIZATION AND RE-SET 24 INCH RCP ERODED DURING THE SEPTEMBER 2008 FLOODS {Betterment} (Id_7448)	15856	FA Richard Radwanski 485-9526					\$6,783	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$6,783							
nhdot opre	\$6,051							
TOTAL	\$12,834							
LITTLETON NH 116, REPLACE RED LISTED TWIN METAL CULVERTS WITH A NEW CONCRETE BOX CULVERT - 223/057 [BBRPI*4212] {Betterment} (Id_8193)	16390	FA Steve Johnson 271-3667	\$75,000					
MADISON comp 01/12 NH 113, DECK PATCH OVERLAY, NEW CURBS OVER FORREST BROOK [BET-BRPI*4212] {Betterment} (Id_7531)	99028Z	FA Doug Gosling 271-3667			\$6,820			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$6,820							
NHDOT operating budget	\$135,672							
TOTAL	\$142,493							
MILTON comp 01/12 OLD 16 B, INSTALL CONCRETE TOEWALL AT UNDERMINED ABUTMENT AND EROSION CONTROL STONE AND REPAIR BRIDGE DECK OVER JONES BROOK - 101/110 [BET-BRPI*4212] {Betterment} (Id_7552)	99036Z	FA Steve Johnson 271-3667						\$16,003
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$16,003							
Step 10	\$86,221							
TOTAL	\$102,224							
MOULTONBOROUGH NH 109, REPAIR BRIDGE DECK MEMBRANE AND PAVE OVER BERRY POND BROOK - 140/ 251 [BBRPI*4212] {Betterment} (Id_8327)	16436	FA Steve Johnson 271-3667			\$8,000			
MOULTONBOROUGH NH 109, REPAIR BRIDGE DECK, MEMBRANE AND PAVE OVER SHANNON BROOK - 186/193 [BBRPI*4212] {Betterment} (Id_8328)	16437	FA Steve Johnson 271-3667			\$8,000			

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
NEW LONDON comp 04/12 I-89, NORTHBOUND OFF RAMP, 130' FROM CENTERLINE NH 11, REPLACE CATCH BASIN [BFA*789] {Betterment} (Id_8019)	16385	FA Alan Hanscom 448-2654		\$2,328				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$2,328							
NHDOT operating budget	\$5,249							
TOTAL	\$7,578							
NEW LONDON comp 04/12 I-89, EXIT 12, NB AND SB, RECONST DITCH, REPLACE HEADER AND INSTALL STONE FILL, CLASS C [BFA*789] {Betterment} (Id_8295)	16426	FA Alan Hanscom 448-2654		\$921				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$921							
NHDOT operating budget	\$2,086							
TOTAL	\$3,007							
OSSIPEE NH 16, REHAB TOP SLAB OF CONCRETE BOX INCLUDING MEMBRANE AND PAVEMENT, REPLACE CONCRETE CURBS AND UPDATE BRIDGE RAIL - 232/012 {Red List} [BBRPI*4212] {Betterment} (Id_8275)	16422	FA Doug Gosling 271-3667			\$38,000			
PELHAM comp 11/12 SHERBURNE ROAD, REMOVAL AND REPLACEMENT OF FAILED CMP PIPE / UNDERDRAIN INSTALLED BY PROJECT S-2815, CATCH BASINS, LIMITED TREE CLEARING [BET-FA*789] {Betterment} (Id_7641)	16037	FA Dave Rodrigue 271-1486					\$59,314	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$59,314							
NHDOT operating budget	\$92,684							
nhdot operating budget	\$20,008							
TOTAL	\$172,005							
PITTSFIELD comp 10/11 NH 107, RECLAIM EXISTING ROADWAY - THIS 4410 LF PROJECT WOULD INCLUDE SAME CRUSHED GRAVEL; FROM OLD NH 28 NORTH TO BARNSTEAD T/L (0.8MI) (Id_2132)	12973	FA Susan Soucie 524-6667			\$31,345			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$31,345							
NHDOT org codes	\$60,273							
TOTAL	\$91,618							
PITTSFIELD comp 12/12 OLD NH 28, INSTALL UNDERDRAINS AT VARIOUS LOCATIONS [BET-FA*789] {Betterment} (Id_8424)	16491	FA Mark Morrill 524-6667			\$1,424			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,424							
NHDOT operating budget	\$9,753							
TOTAL	\$11,177							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI							
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%							
PLYMOUTH comp 04/12 NH 3A/25, FAIRGROUNDS RD, TRAFFIC CIRCLE, BOULDER POINT DRIVE, 180' WEST OF BEECH HILL RD, RECON DITCH, REPLACE SLOPE PIPE, FIX WASHOUT [BFA*789] {Betterment} (Id_8023)	16388	FA		\$8,030											
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$8,030</td></tr> <tr><td>NHDOT operating budget</td><td>\$11,977</td></tr> <tr><td>TOTAL</td><td>\$20,007</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$8,030	NHDOT operating budget	\$11,977	TOTAL	\$20,007					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$8,030														
NHDOT operating budget	\$11,977														
TOTAL	\$20,007														
SANDOWN NH 121A, REPLACE DECK WIDEN, FIX ABUTMENTS, CONSTRUCT NEW WINGS - 082/103 [BBRPI*4212] {Betterment} (Id_8277)	16424	FA						\$10,000							
STATEWIDE VARIOUS, DECK MAINTENANCE [BBRPI*4212] {Betterment} (Id_8321)	99904Z	FA	\$1,389	\$1,389	\$1,389	\$1,389	\$1,389	\$1,389							
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$8,334</td></tr> <tr><td>NHDOT operating budget</td><td>\$161,676</td></tr> <tr><td>TOTAL</td><td>\$170,010</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$8,334	NHDOT operating budget	\$161,676	TOTAL	\$170,010					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$8,334														
NHDOT operating budget	\$161,676														
TOTAL	\$170,010														
SUNAPEE comp 02/13 NH 11 / MAIN STREET, REPLACE UNDERDRAIN AND CATCH BASINS, PAVE HBP PATCH [BFA*789] {Betterment} (Id_8349)	16453	FA		\$15,773											
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$15,773</td></tr> <tr><td>NH DOT operating budget</td><td>\$23,280</td></tr> <tr><td>TOTAL</td><td>\$39,052</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$15,773	NH DOT operating budget	\$23,280	TOTAL	\$39,052					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$15,773														
NH DOT operating budget	\$23,280														
TOTAL	\$39,052														
SUTTON comp 04/12 NH 114, REPLACE MATERIALS OVER CROSS PIPES AND REPAVE 430 FEET NORTH OF VILLAGE ROAD [BFA*789] {Betterment} (Id_8247)	16405	FA		\$22,222											
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$22,222</td></tr> <tr><td>NHDOT operating budget</td><td>\$25,389</td></tr> <tr><td>TOTAL</td><td>\$47,611</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$22,222	NHDOT operating budget	\$25,389	TOTAL	\$47,611					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$22,222														
NHDOT operating budget	\$25,389														
TOTAL	\$47,611														
WAKEFIELD comp 01/12 NH 16, INSTALL CONCRETE TOEWALL AND EROSION CONTROL STONE ON BRIDGE OVER PINE BROOK - 093/039 [BET-BRPI*4212] {Betterment} (Id_7554)	15947	FA			\$4,969										
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$4,969</td></tr> <tr><td>NHDOT operating budget</td><td>\$32,450</td></tr> <tr><td>TOTAL</td><td>\$37,419</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$4,969	NHDOT operating budget	\$32,450	TOTAL	\$37,419					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$4,969														
NHDOT operating budget	\$32,450														
TOTAL	\$37,419														

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI							
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%							
WARREN comp 04/12 NH 25, WETLAND MITIGATION APPROX 5580' EAST OF HIGH STREET, FOR 13209 PROJECT (Id_8024)	16389	FA		\$16,687											
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$16,687</td></tr> <tr><td>NHDOT operating budget</td><td>\$2,402</td></tr> <tr><td>TOTAL</td><td>\$19,089</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$16,687	NHDOT operating budget	\$2,402	TOTAL	\$19,089					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$16,687														
NHDOT operating budget	\$2,402														
TOTAL	\$19,089														
BARTLETT US 302, REPAIR SLOPE, SHOULDER AND PAVEMENT EROSION. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8250)	16408	FA-Storm	\$25,233												
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>FEDERAL</td><td>\$34,564</td></tr> <tr><td>OTHER STATE MATCH</td><td>\$8,641</td></tr> <tr><td>TOTAL</td><td>\$43,205</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		FEDERAL	\$34,564	OTHER STATE MATCH	\$8,641	TOTAL	\$43,205					
MULTI-FUNDED PROJECT, TOTALS															
FEDERAL	\$34,564														
OTHER STATE MATCH	\$8,641														
TOTAL	\$43,205														
BELKNAP COUNTY comp 01/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7745)	16132	FA-Storm		\$7,961	\$7,961		\$7,961								
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$23,884</td></tr> <tr><td>NHDOT operating budget</td><td>\$40,746</td></tr> <tr><td>TOTAL</td><td>\$64,630</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$23,884	NHDOT operating budget	\$40,746	TOTAL	\$64,630					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$23,884														
NHDOT operating budget	\$40,746														
TOTAL	\$64,630														
BELKNAP COUNTY comp 05/12 VARIOUS, VARIOUS ROADS & LOCATIONS THROUGHOUT BELKNAP COUNTY FOR REPAIR AND CLEANUP. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8202)	16132C	FA-Storm		\$2,015	\$2,015		\$2,015								
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$6,045</td></tr> <tr><td>NHDOT operating budget</td><td>\$11,991</td></tr> <tr><td>TOTAL</td><td>\$18,036</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$6,045	NHDOT operating budget	\$11,991	TOTAL	\$18,036					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$6,045														
NHDOT operating budget	\$11,991														
TOTAL	\$18,036														
BELKNAP COUNTY comp 05/12 VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8303)	16132D	FA-Storm		\$10,576	\$10,576			\$10,576							
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$31,728</td></tr> <tr><td>NHDOT operating budget</td><td>\$10,270</td></tr> <tr><td>TOTAL</td><td>\$41,998</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$31,728	NHDOT operating budget	\$10,270	TOTAL	\$41,998					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$31,728														
NHDOT operating budget	\$10,270														
TOTAL	\$41,998														

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
CARROLL COUNTY comp 01/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7746)	16133	FA-Storm Michael Servetas 271-2693	\$10,996		\$10,996			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
NHDOT operating budget								
TOTAL								
CARROLL COUNTY comp 12/13 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGES@ VARIOUS LOCATIONS THROUGHOUT CARROLL COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8203)	16133C	FA-Storm William Rollins 271-0383	\$27,584		\$27,584			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
Org 3031 Railroad (Irene Funds)								
TOTAL								
CHESHIRE COUNTY comp 05/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8204)	16134C	FA-Storm William Rollins 271-0383				\$6,276		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
NHDOT operating budget								
TOTAL								
CHESHIRE COUNTY comp 05/12 VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8306)	16134D	FA-Storm William Rollins 271-0383				\$50,762		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
NHDOT operating budget								
TOTAL								
COOS COUNTY comp 01/12 VARIOUS, REPAIR AND CLEANUP OF COOS COUNTY DUE TO OCT 1,2010 STORM EVENT {Betterment} (Id_7748)	16135	FA-Storm Michael Servetas 271-2693	\$53,899					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
NHDOT operating budget								
TOTAL								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI							
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%							
COOS COUNTY comp 05/12 VARIOUS ROADS, REPAIR AND CLEANUP OF STORM DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8205)	16135C	FA-Storm	\$133,224												
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$133,224</td></tr> <tr><td>TRR</td><td>\$5,209</td></tr> <tr><td>TOTAL</td><td>\$138,433</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$133,224	TRR	\$5,209	TOTAL	\$138,433					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$133,224														
TRR	\$5,209														
TOTAL	\$138,433														
COOS COUNTY comp 05/12 VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8307)	16135D	FA-Storm	\$12,816												
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$12,816</td></tr> <tr><td>NHDOT operating budget</td><td>\$9,491</td></tr> <tr><td>TOTAL</td><td>\$22,307</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$12,816	NHDOT operating budget	\$9,491	TOTAL	\$22,307					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$12,816														
NHDOT operating budget	\$9,491														
TOTAL	\$22,307														
GRAFTON COUNTY comp 01/12 VARIOUS, REPAIR AND CLEANUP OF DAMAGE IN GRAFTON COUNTY DUE TO OCT 1, 2010 STORM {Betterment} (Id_7749)	16136	FA-Storm	\$56,423	\$56,423	\$56,423										
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$169,269</td></tr> <tr><td>NHDOT operating budget</td><td>\$213,215</td></tr> <tr><td>TOTAL</td><td>\$382,484</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$169,269	NHDOT operating budget	\$213,215	TOTAL	\$382,484					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$169,269														
NHDOT operating budget	\$213,215														
TOTAL	\$382,484														
GRAFTON COUNTY comp 12/12 VARIOUS, REPAIR AND CLEANUP OF HURRICANE DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8206)	16136C	FA-Storm	\$93,282	\$93,282	\$93,282										
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$279,845</td></tr> <tr><td>Org Code 3031 RR Hurricane Irene</td><td>\$500,000</td></tr> <tr><td>TOTAL</td><td>\$779,845</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$279,845	Org Code 3031 RR Hurricane Irene	\$500,000	TOTAL	\$779,845					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$279,845														
Org Code 3031 RR Hurricane Irene	\$500,000														
TOTAL	\$779,845														
GRAFTON COUNTY comp 05/12 VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8309)	16136D	FA-Storm	\$13,954	\$13,954	\$13,954										
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$41,862</td></tr> <tr><td>NHDOT operating budget</td><td>\$26,323</td></tr> <tr><td>TOTAL</td><td>\$68,184</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$41,862	NHDOT operating budget	\$26,323	TOTAL	\$68,184					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$41,862														
NHDOT operating budget	\$26,323														
TOTAL	\$68,184														

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
HEBRON - PLYMOUTH comp 05/12 NH 3A, REPAIR DAMAGE TO SHOULDERS AND SINK HOLE AT BOX CULVERT FROM BUTTERNUT RIDGE ROAD IN HEBRON TO YEATON ROAD IN PLYMOUTH [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8240)	16412C Doug King 448-2654	FA-Storm		\$1,132				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,132								
NHDOT operating budget \$2,387								
TOTAL \$3,519								
HILLSBOROUGH COUNTY comp 01/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7750)	16137 Michael Servetas 271-2693	FA-Storm				\$3,773	\$3,773	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$7,547								
NHDOT operating budget \$20,109								
TOTAL \$27,656								
HILLSBOROUGH COUNTY comp 05/12 VARIOUS, REPAIR AND CLEANUP OF HURRICANE DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8208)	16137C William Rollins 271-0383	FA-Storm				\$3,882	\$3,882	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$7,765								
NHDOT operating budget \$26,162								
TOTAL \$33,927								
HILLSBOROUGH COUNTY comp 05/12 VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8311)	16137D William Rollins 271-0383	FA-Storm				\$52,844	\$52,844	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$105,689								
NHDOT operating budget \$162,893								
TRR \$36,919								
TOTAL \$305,501								
MARTINS LOCATION comp 12/12 DOLLY COPP ROAD, EMERGENCY REPAIR OF FLOOD DAMAGE TO BRIDGE OVER PEABODY RIVER - 109/187 [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8221)	16399 Steve Johnson 271-3667	FA-Storm	\$65,829					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$65,829								
NHDOT operating budget \$28,133								
TOTAL \$93,962								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
MERRIMACK COUNTY comp 01/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7751)	16138	FA-Storm Michael Servetas 271-2693		\$8,520	\$8,520	\$8,520	\$8,520	\$8,520
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
NHDOT operating budget								
TOTAL								
MERRIMACK COUNTY comp 05/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8209)	16138C	FA-Storm William Rollins 271-0383		\$7,116	\$7,116		\$7,116	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
NHDOT operating budget								
TOTAL								
MERRIMACK COUNTY comp 05/12 VARIOUS, OCTOBER 2011 STORM DAMAGE. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8312)	16138D	FA-Storm William Rollins 271-0383		\$28,229	\$28,229		\$28,229	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
NHDOT operating budget								
TOTAL								
PLAINFIELD - LEBANON comp 05/12 NH 120, REPAIR DAMAGE TO SHOULDERS AND CROSS PIPES FROM STAGE ROAD IN PLAINFIELD TO LEBANON COMPACT [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8236)	16412	FA-Storm Doug King 448-2654		\$12,276				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
NHDOT operating budget								
TOTAL								
ROCKINGHAM COUNTY comp 05/12 VARIOUS, REPAIR AND CLEANUP OF HURRICANE DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8210)	16139C	FA-Storm William Rollins 271-0383					\$3,945	\$3,945
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
NHDOT operating budget								
TOTAL								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ROCKINGHAM COUNTY comp 05/12 VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8313)	16139D	FA-Storm William Rollins 271-0383					\$57,720	\$57,720
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$115,440							
NON PAR SOURCE	\$149,020							
TOTAL	\$264,460							
RUMNEY comp 05/12 NH 25, REPAIR DAMAGE TO SLOPES FROM HALLS BROOK ROAD TO STINSON LAKE RD [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8245)	16412H	FA-Storm Doug King 448-2654		\$5,530				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$5,530							
NHDOT operating budget	\$2,399							
TOTAL	\$7,929							
RUMNEY - GROTON - DORCHESTER NH 118, REPAIR DAMAGES TO SHOULDERS AND PEVEMENT [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8243)	16412F	FA-Storm Doug King 448-2654		\$12,793				
MULTI-FUNDED PROJECT, TOTALS								
FEDERAL	\$10,327							
NHDOT operating budget	\$9,060							
TOTAL	\$19,387							
SPRINGFIELD comp 05/12 US 4, REPAIR DAMAGE TO SHOULDER FROM SHAD HILL RD TO HARDY HILL RD [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8238)	16412E	FA-Storm Doug King 448-2654		\$1,159				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,159							
NHDOT operating budget	\$1,851							
TOTAL	\$3,010							
STATEWIDE comp 12/12 VARIOUS, ADMINISTRATION FOR VARIOUS ROADS AND LOCATIONS THROUGHOUT THE STATE FOR REPAIR AND CLEANUP. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8201)	16131C	FA-Storm William Rollins 271-0383	\$5,947	\$5,947	\$5,947	\$5,947	\$5,947	\$5,947
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$35,681							
NHDOT operating budget	\$108,574							
TOTAL	\$144,254							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE comp 05/12 VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8302)	16131D	FA-Storm William Rollins 271-0383	\$685	\$685	\$685	\$685	\$685	\$685
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$4,110							
NHDOT operating budget	\$6,403							
TRR	\$1,182							
TOTAL	\$11,694							
STRAFFORD COUNTY comp 05/12 VARIOUS, REPAIR AND CLEANUP OF HURRICANE DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8211)	16140C	FA-Storm William Rollins 271-0383			\$1,553			\$1,553
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,106							
NHDOT operating budget	\$16,048							
TOTAL	\$19,154							
STRAFFORD COUNTY comp 05/12 VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8314)	16140D	FA-Storm William Rollins 271-0383			\$11,035			\$11,035
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$22,070							
NHDOT operating budget	\$14,796							
TOTAL	\$36,866							
SULLIVAN COUNTY comp 05/12 VARIOUS ROADS, VARIOUS ROADS AND LOCATIONS THROUGHOUT SULLIVAN COUNTY FOR REPAIR AND CLEANUP. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8200)	16130C	FA-Storm William Rollins 271-0383			\$19,405		\$19,405	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$38,809							
NHDOT operating budget	\$49,949							
TOTAL	\$88,759							
SULLIVAN COUNTY comp 05/12 VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8301)	16130D	FA-Storm William Rollins 271-0383		\$8,214		\$8,214		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$16,428							
NHDOT operating budget	\$8,712							
TOTAL	\$25,140							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
WARREN comp 05/12 NH 118, REPAIR DAMAGE TO SHOULDERS AND CROSS PIPES FROM NH 25 TO WOODSTOCK T/L [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8239)	16412B Doug King 448-2654	FA-Storm		\$25,748				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$25,748								
NHDOT operating budget \$21,985								
TOTAL \$47,733								
ANDOVER adv 02/13 US 4 / NH 11, CULVERT REPLACEMENT [MAY 2006 STORM EVENT] {Betterment} (Id_6840)	14679A Ron Grandmaison 271-6198	C-Storm		\$185,550				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$185,550								
Homeland Security Grant \$387,178								
NHDOT operating budget \$55,000								
State Operating Budget Funds \$45,000								
State Operating Budget Funds [3025 design org] \$25,000								
TOTAL \$697,728								
BARTLETT - GORHAM adv 09/11 NH 16, ROADWAY REPAIRS TO EIGHT SECTIONS DUE TO FLOOD DAMAGE [AUG 2011 HURRICANE IRENE STORM EVENT] (Id_8232)	16401 Ted Kitsis 271-3725	C-Storm	\$4,495					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$4,495								
FEDERAL \$417,284								
TOTAL \$421,779								
HARTS LOCATION adv 12/11 US 302, DESIGN & CONSTRUCTION FOR BRIDGE REPLACEMENT OVER SAWYER RIVER - 235/059 [AUG 2011 HURRICANE IRENE STORM EVENT] {ER DISASTER CODE NH11-1} (Id_8223)	16396A Bob Landry 271-3921	C-Storm	\$29,858					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$29,858								
FEDERAL \$2,555,261								
NH DOT operating budget \$28,481								
OTHER STATE MATCH \$350,180								
TOTAL \$2,963,779								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
HARTS LOCATION - BARTLETT comp 05/12 US 302, ROADWAY REPAIRS TO MULTIPLE SECTIONS DUE TO FLOOD DAMAGE [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8217)	16396 Ted Kitsis 271-3725	C-Storm	\$4,264					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$4,264								
FEDERAL \$1,198,282								
NHDOT operating budget -\$212,604								
nhdot operating budget \$212,604								
TOTAL \$1,202,546								
LINCOLN comp 12/12 NH 112, ROADWAY REPAIRS [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8218)	16397 Ted Kitsis 271-3725	C-Storm	\$334,032					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$334,032								
NHDOT operating budget \$76,012								
TOTAL \$410,044								
LITTLETON - DALTON comp 11/12 NH 135, ROADWAY REPAIRS DUE TO RAIN EVENTS OF MAY 27 AND MAY 30. WORK INCLUDES STABILIZATION AND REPAIR OF THE DRAINAGE DITCH (EAST SIDE) {Betterment} (Id_7974)	16355 Ted Kitsis 271-3725	C-Storm	\$538,119					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$538,119								
nhdot operating budget \$10,860								
TOTAL \$548,979								
THORNTON comp 12/12 NH 49, ROADWAY REPAIRS [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8219)	16398 Ted Kitsis 271-3725	C-Storm			\$644,300			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$644,300								
NHDOT operating budget \$94,289								
TOTAL \$738,589								
BATH - HAVERHILL - LANDAFF - EASTON comp 05/12 NH 112, US 302 IN BATH TO NH 116, REPAIR DAMAGE TO SLOPES, ROADWAY AND DRAINAGE [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8242)	16412I Doug King 448-2654	CNA-Storm		\$397,063				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$397,063								
NHDOT operating budget \$131,190								
TRR \$1,646								
TOTAL \$529,899								

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

07-JUL-13

\$XXX,XXX = FINAL COST

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
THIS YEAR DISTRICT BUDGETS	\$27,821,369			\$5,230,417	\$5,063,489	\$5,230,417	\$3,922,813	\$4,952,204	\$3,422,028
THIS YEAR DISTRICT PROGRAMS	\$28,664,122			\$4,352,176	\$4,216,344	\$7,602,892	\$3,262,234	\$4,653,045	\$4,577,432
THIS YEAR DISTRICT BALANCES	(\$842,753)			\$878,242	\$847,146	(\$2,372,475)	\$660,579	\$299,159	(\$1,155,403)
FISCAL YEAR 1992 thru 2012				\$67,929,666	\$72,364,761	\$74,725,192	\$59,207,087	\$73,506,692	\$62,800,380
DISTRICT BUDGETS TO DATE	\$422,975,227			\$76,872,450	\$75,118,630	\$78,162,225	\$59,094,867	\$79,788,946	\$53,938,109
DISTRICT BALANCES TO DATE	\$12,441,450			\$8,942,785	\$2,753,869	\$3,437,033	(\$112,220)	\$6,282,254	(\$8,862,271)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LEBANON - HANOVER comp 03/13 NH 120, NH 120 CORRIDOR STUDY, FROM HANOVER ST IN LEBANON TO LEBANON ST IN HANOVER (Id_8727)	16244 Mike Dugas 271-2604	PE		\$101,964				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$101,964							
NH DOT operating budget	\$2,802							
TOTAL	\$104,766							
LONDONDERRY comp 12/12 NH 128, MAMMOTH RD / LITCHFIELD STONEHENGE / BARTLEY HILL RD - INTERSECTION STUDY & CONSTRUCTION (Id_2375)	13015 Alex Vogt 271-2230	PE					\$2,090	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$2,090							
LONDONDERRY	\$889,611							
NHDOT operating budget	\$1,140,601							
OTHER STATE MATCH	\$1,782,635							
SAH	-\$1,346,288							
TPK	\$6,069							
TOTAL	\$2,474,717							
STATEWIDE comp 12/12 VARIOUS, FOR PROFESSIONAL ENGINEERING SERVICES FOR ASSET MANAGEMENT ANALYSIS (Id_7519)	15933 Caleb Dobbins 271-2693	PE	\$11,707	\$11,707	\$11,707	\$11,707	\$11,707	\$11,707
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$70,244							
NHDOT operating budget	\$6,073							
TOTAL	\$76,317							
STATEWIDE PROJECT PLANNING FOR THE BETTERMENT PROGRAM (Id_8653)	25183 Dave Rodrigue 271-1486	PE	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
ALLENSTOWN - PEMBROKE - EPSOM adv 04/12 NH 28, PAVEMENT INLAY AND OVERLAY FROM US 3 TO US 4 [PRRCS*452] {Statewide Federal Resurfacing Program}{Betterment} (Id_8367)	22393 Eric Thibodeau 271-3151	C					\$990,668	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$990,668							
FEDERAL	\$2,180,939							
TOTAL	\$3,171,607							
CANTERBURY adv 02/13 WEST ROAD, PAVEMENT OVERLAY OF WEST ROAD FROM NH 132 WEST 1.6 MILES TO 500' WEST OF THE RR XING. D5 [BFA*789] {Betterment} (Id_8691)	25561 Richard Radwanski 485-9526	C					\$124,163	
CHESTERFIELD / TROY - SWANZEY adv 05/12 NH 9 & NH 12, PAVEMENT REHAB. CONNECTICUT RIVER BR TO SPRING ST AND TROY- SWANZEY, OLD WHITCOMB RD TO FLAT ROOF MILL RD. [BRES*581] {Betterment} (Id_8375)	22552 Eric Thibodeau 271-3151	C			\$300,000	\$760,815		

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 1 adv 02/12 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK SFY13 [BRES*581] {Betterment} (Id_8287)	16161A Eric Thibodeau 271-3151	C	\$2,098,342					
DISTRICT 1 & 3 comp 06/13 NH 16, RESURFACING NH 16 IN D1 AND EAST CONWAY ROAD & VILLAGE ROAD IN D3 [BRES*581] {Betterment} (Id_8437)	23137 Eric Thibodeau 271-3151	C	\$518,823		\$518,823			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,037,646							
NH DOT operating budget	\$41,244							
TOTAL	\$1,078,890							
DISTRICT 2 comp 02/13 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK SFY13 [BRES*581] {Betterment} (Id_8288)	16162A Eric Thibodeau 271-3151	C		\$1,673,963				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,673,963							
NH DOT operating budget	\$12,898							
TOTAL	\$1,686,861							
DISTRICT 2 & 4 comp 06/13 NH 103, NH 101 & US 202, RESURFACING VARIOUS LOCATIONS IN DISTRICTS 2 & 4 [BRES*581] {Betterment} (Id_8438)	23139 Eric Thibodeau 271-3151	C		\$483,469		\$483,469		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$966,938							
NHDOT operating budget	\$6,359							
TOTAL	\$973,296							
DISTRICT 3 comp 06/13 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK SFY13 [BRES*581] {Betterment} (Id_8289)	16163A Eric Thibodeau 271-3151	C			\$1,552,314			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,552,314							
NH DOT operating budget	\$33,699							
TOTAL	\$1,586,014							
DISTRICT 4 adv 02/12 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK SFY13 [BRES*581] {Betterment} (Id_8290)	16164A Eric Thibodeau 271-3151	C				\$1,778,963		

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 5 comp 06/13 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK SFY13 [BRES*581] {Betterment} (Id_8291)	16165A Eric Thibodeau 271-3151	C					\$1,234,252	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,234,252							
NH DOT operating budget	\$34,467							
TOTAL	\$1,268,718							
DISTRICT 5 & 6 comp 06/13 US 3, NH 108 & CHESTER ROAD, PAVEMENT OVERLAY IN VARIOUS LOCATIONS IN DISTRICT 5 & 6 [BRES*581] {Betterment} (Id_8439)	23141 Eric Thibodeau 271-3151	C					\$699,713	\$699,713
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,399,427							
NH DOT operating budget	\$20,419							
TOTAL	\$1,419,846							
DISTRICT 6 comp 04/13 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK SFY13 [BRES*581] {Betterment} (Id_8292)	16166A Eric Thibodeau 271-3151	C						\$1,970,403
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,970,403							
NH DOT operating budget	\$31,108							
TOTAL	\$2,001,511							
DISTRICT 6 comp 02/13 VARIOUS ROUTES & LOCATIONS, REPLACE SUBSTANDARD CABLE GUARDRAIL WITH 7' STEEL POST BEAM RAIL WITH APPROPRIATE END TREATMENTS [BGRR*2365] {Betterment} (Id_8573)	23758 Ralph Sanders 868-1133	C						\$197,495
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$197,495							
NH DOT operating budget	\$12,313							
TOTAL	\$209,808							
EAST KINGSTON adv 05/12 NH 107A, REPLACE DRAINAGE STRUCTURE [BET- FA*789] {Betterment} (Id_7662)	16059 Ralph Sanders 868-1133	C						\$5,926

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
HAVERHILL adv 06/13 NH 10, RECONSTRUCT STEEP EMBANKMENT APPROXIMATELY ONE MILE SOUTH OF NH 116 {Betterment} (Id_4243)	14154 Ron Grandmaison 271-6198	C		\$1,456,149				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,456,149								
State Operating Budget \$135,000 Funds								
TOTAL \$1,591,149								
JAFFREY US 202, REPLACE OLD CABLE GUARDRAIL WITH BEAM GUARDRAIL AND APPROPRIATE END SECTION [BGRR*2365] {Betterment} (Id_8422)	22973 John Kalfelz 352-2302	C				\$195,355		
MILAN adv 02/13 NH 110B, REPLACE CULVERTS, IMPROVE DITCHES AND REHABILITATE APPROXIMATELY 1.0 MILES (Id_8706)	25522 Mark Kirouac 271-2693	C	\$100,000					
NORTH HAMPTON WALNUT AVENUE, REPLACE DRAINAGE STRUCTURE [BET-FA*789] {Betterment} (Id_7663)	16060 Ralph Sanders 868-1133	C						\$30,554
ORFORD - PIERMONT adv 05/12 NH 10, ORFORD-PIERMONT T/L, STABILIZE LEDGE CUT AND INCIDENTAL ROAD REPAIRS {Betterment} (Id_8385)	16476 Alan Hanscom 448-2654	C		\$510,187				
RINDGE adv 02/13 CATHEDRAL ROAD, REHABILITATE ROADWAY (Id_8626)	24944 John Kalfelz 352-2302	C				\$175,000		
ROCHESTER adv 02/13 OLD ROCHESTER ROAD, RECLAIM AND PAVE WITH 4" OF HBP BEGINNING AT THE SOMERSWORTH / ROCHESTER T/L AND PROCEED 9,350' ENDING AT THE INTERSECTION WITH TEBBETTS ROAD. BET- Rehab 2ndHywy-D6 (Id_8683)	25064 Ralph Sanders 868-1133	C						\$489,531
RUMNEY comp 12/12 QUINCY RD, REPLACE RED LISTED BRIDGE DECK AND RAIL OVER STINSON BROOK - 138/075 [BBRPI*4212] {Betterment} (Id_8329)	16438 Steve Johnson 271-3667	C		\$58,392				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$58,392								
NHDOT operating budget \$205,529								
TOTAL \$263,921								
SALEM TO MANCHESTER adv 08/12 I-93, EXIT 3 AREA, RECONSTRUCT SOUTHBOUND MAINLINE FROM BROOKDALE ROAD TO NORTH OF NH111, INCLUDING THE SOUTHBOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*] (Id_3820)	13933I Pete Stamnas 271-3909	C					\$262,360	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$262,360								
GARV \$35,083,350								
TOTAL \$35,345,711								

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
SOMERSWORTH comp 03/13 OLD ROCHESTER, RECLAIM AND PAVE WITH 4" OF HOT BITUMINIOUS PAVEMENT, DOVER - SOMERSWORTH T/L TO SOMERSWORTH - ROCHESTER T/L [BRSR*6730] {Betterment} (Id_8344)	16450 Ralph Sanders 868-1133	C						\$459,170
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$459,170							
NON PAR SOURCE	\$57,629							
TOTAL	\$516,800							
STATEWIDE comp 04/13 NH 112, NH 25 & NH 132, CHIP SEAL ON NH 112 IN LINCOLN & EASTON-WOODSTOCK, NH 25 IN WARREN AND NH 132 IN CONCORD- CANTERBURY [BRES*581] {Betterment} (Id_8374)	22553 Eric Thibodeau 271-3151	C	\$747,548				\$747,548	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,495,095							
NH DOT operating budget	\$17,709							
TOTAL	\$1,512,804							
STATEWIDE adv 06/12 VARIOUS, REPLACING SIGNAL CABINETS AND ASSOCIATED EQUIPMENT HOUSED INSIDE THE CABINET AT VARIOUS LOCATIONS [BSEU *3833] {Betterment} (Id_8448)	23258 Sally Gunn 271-2291	C	\$53,833	\$53,833	\$53,833	\$53,833	\$53,833	\$53,833
STRAFFORD adv 02/13 PROVINCE ROAD, RECLAIM AND PAVE BETWEEN RICKY NELSON ROAD AND NH 202A. THIS PROJECT IS FOR THE RECLASSIFICATION FROM A CLASS II ROAD TO A CLASS V. [Parent 789] (Annual Project) (Id_8676)	25124 Ralph Sanders 868-1133	C						\$161,550
WEARE - DUNBARTON NH 77, REPLACEMENT OF CABLE GUARDRAIL ON NH 77 IN WEARE TO NH 13 IN DUNBARTON [BGRR*2365] {Betterment} D5 (Id_8518)	23577 Richard Radwanski 485-9526	C					\$275,000	
DISTRICT 3 US 3, NH11, NH 104, REPLACE CGR AND DAMAGED BGR WITH BEAM GUARDRAIL INCLUDING END SECTION [BET-GRL*2365] {Betterment} (Id_7845)	16272 Susan Soucie 524-6667	C/FA			\$200,000			
EASTON adv 02/13 SUGAR HILL ROAD, REPLACE CULVERTS, IMPROVE DRAINAGE DITCHES, AND REHABILITATE ROADWAY SURFACE, D1 [BRSR*6730] {Betterment} (Id_8552)	24037 Brian Schutt 788-4641	C/FA	\$135,000					
FRANCONIA NH 116, REHABILITATION AND RESURFACING FROM HARVARD STREET TO WELLS ROAD {Betterment} (Id_8487)	23460 Brian Schutt 788-4641	C/FA	\$550,000					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
HILLSBOROUGH SCHOOL STREET, PAVEMENT RECLAIMING, DRAINAGE IMPROVEMENTS, PAVING. NH 149 TO US 202 OVERPASS (D4) [BRSR*6730] {Betterment} (Id_8498)	23605 John Kallfelz 352-2302	C/FA				\$225,000		
NELSON adv 02/12 NELSON ROAD, RECLAIM 2.6 MILES OF EXISTING PAVEMENT (FULL DEPTH) AND PAVE W/3" COLD BIT PAVEMENT FROM TOLMAN POND ROAD [BET- RSR*6730] {Betterment} (Id_7713)	16120 John Kallfelz 352-2302	C/FA				\$539,995		
SPRINGFIELD NH 114, DRAINAGE UPGRADES, BOXCUT-LIFT ROAD BED, REPAVE. 1000' SOUTH PELLERIN HILL ROAD NORTH APPROX. 4200' TO 2900' SOUTH BOWMAN RD (D2) [BRSR*6730] {Betterment} (Id_8496)	23617 Doug King 448-2654	C/FA		\$400,000				
STATEWIDE DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) (Id_789)	BFA Caleb Dobbins 271-2693	C/FA	\$246,000	\$25,000	\$190,000			\$89,531
STATEWIDE DISTRICTS PRESERVATION, GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} (Id_2365)	BGRR Caleb Dobbins 271-2693	C/FA	\$200,000	\$200,000				
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} (Id_6730)	BRSR Caleb Dobbins 271-2693	C/FA			\$400,000		\$400,000	\$400,000
WINDHAM - PELHAM comp 12/12 NH 111A, ROADWAY RECONSTRUCTION FOR .8 MILES, INCLUDING REPLACEMENT OF 2 DRAINAGE CULVERTS, RECLAIM AND REPAVE [BET-RSR*6730] {Betterment} (Id_7642)	16038 Richard Radwanski 485-9526	C/FA					\$203,091	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$203,091							
NHDOT operating budget	\$23,806							
TOTAL	\$226,896							
DISTRICT 1 VARIOUS, PAVEMENT ROADWAY LEVELING @ VARIOUS LOCATION. ROAD SEGMENTS DETERMINED BY DISTRICTS [BRL*792] {Betterment} (Id_8411)	11661U Brian Schutt 788-4641	FA/C	\$400,000					
DISTRICT 2 comp 02/13 VARIOUS, PAVEMENT ROADWAY LEVELING @ VARIOUS LOCATIONS. ROAD SEGMENTS TO BE DETERMINED BY DISTRICTS [BRL*792] {Betterment} (Id_8412)	11662U Alan Hanscom 448-2654	FA/C		\$383,224				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$383,224							
NH DOT operating budget	\$133,597							
TOTAL	\$516,821							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 3 VARIOUS, PAVEMENT ROADWAY LEVELING @ VARIOUS LOCATIONS. ROAD SEGMENTS TO BE DETERMINED BY DISTRICTS [BRL*792] {Betterment} (Id_8413)	11663U Mark Morrill 524-6667	FA/C			\$400,000			
DISTRICT 4 VARIOUS, PAVEMENT ROADWAY LEVELING @ VARIOUS LOCATIONS. ROAD SEGMENTS TO BE DETERMINED BY DISTRICTS [BRL*792] {Betterment} (Id_8414)	11664U Doug Graham 352-2302	FA/C				\$400,000		
DISTRICT 5 VARIOUS, PAVEMENT ROADWAY LEVELING @ VARIOUS LOCATIONS. ROAD SEGMENTS TO BE DETERMINED BY DISTRICTS [BRL*792] {Betterment} (Id_8415)	11665U Dave Rodrigue 271-1486	FA/C					\$400,000	
DISTRICT 6 VARIOUS, PAVEMENT ROADWAY LEVELING @ VARIOUS LOCATIONS. ROAD SEGMENTS TO BE DETERMINED BY DISTRICTS [BRL*792] {Betterment} (Id_8416)	11666U Doug DePorter 868-1133	FA/C						\$400,000
FRANCONIA comp 12/12 NH 18, BRIDGE REHABILITATION OVER GALE RIVER - 070/115 {Red List} (Id_7518)	15934 Doug Gosling 271-3667	FA/C	\$17,447					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$17,447								
NHDOT operating budget \$63,739								
TOTAL \$81,186								
PINKHAMS GRANT comp 12/12 WHITE MOUNTAIN ROAD, REPLACE PINKHAMS GRANT BRIDGE - 069/080, PATROL SHED ROAD, STONE BROOK WITH FRP COMPOSITE ARCH STRUCTURE {Betterment} (Id_7627)	16022 Doug Gosling 271-3667	FA/C	\$161,692					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$161,692								
NHDOT operating budget \$96,016								
TOTAL \$257,708								
PITTSFIELD comp 11/12 CONCORD HILL ROAD (OLD RTE 28), DRAINAGE WORK IN CONJUNCTION WITH ROAD CLOSURE FOR RETAINING WALL RECONSTRUCTION [BET-FA*789] {Betterment} (Id_7676)	16082 Susan Soucie 524-6667	FA/C			\$901			
STATEWIDE DISTRICTS BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance [BET-BRPI*4212] (Id_4212)	BBRPI Doug Gosling 271-3667	FA/C		\$50,000	\$13,600	\$50,000	\$50,000	\$40,000
WEARE NH 77, RECONSTRUCTION OF RETAINING WALL {Betterment} (Id_4221)	14138 Richard Radwanski 485-9526	FA/C					\$140,000	

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ACWORTH NH 123A, RECONSTRUCT/REHABILITATE KNIGHT BROOK 4'X8' BOX CULVERT 100 FEET WEST/NORTH OF MARLOW T/L (BET-ISU *3833) [BFA*789] {Betterment} (Id_8246)	16404 John Kallfelz 352-2302	FA				\$40,000		
ALTON comp 11/12 NH 28A, MATERIALS FOR ROADWAY AND DRAINAGE IMPROVEMENTS AT BAY HILL ROAD, WORK TO BE PERFORMED BY TOWN [BET-FA*789] {Betterment} (Id_7849)	16275 Susan Soucie 524-6667	FA			\$12,453			
BATH WEST BATH ROAD, REPAIR SLOPE DAMAGE ON ROADWAY FILL SLOPE [BFA*789] {Betterment} (Id_8551)	24018 Brian Schutt 788-4641	FA	\$3,800					
BELMONT - GILFORD US 3 & NH 11 BYPASS, REPAIR EXISTING DRAINAGE STRUCTURES AT VARIOUS LOCATIONS [BET-FA*789] {Betterment} (Id_8427)	16493 Mark Morrill 524-6667	FA			\$65,000			
BELMONT - GILMANTON NH 107, INSTALL / REPAIR DRAINAGE FROM US 3 BYPASS TO NH 140 [BFA*789] & [BRSR*6730] {Betterment} (Id_8431)	16496 Susan Soucie 524-6667	FA			\$100,000			
BET BR MAINT REHAB & REPAIR D-1 VARIOUS, RECONSTRUCTION AND REPAIR OF STATE BRIDGES WITHIN DISTRICT 1. PROGRAMMATIC. (Id_8730)	BETBMTD1 Mark Kirouac 271-2693	FA	\$83,333					
BET BRIDGE MAINT REHAB & REPAIR D2 VARIOUS, RECONSTRUCTION AND REPAIR OF STATE BRIDGES WITHIN DICTRICT2 BET-BRMT-D2 PROGRAMMATIC (Id_8729)	BETBMTD2 William Janelle 271-3222	FA		\$1,000,000				
BET BRIDGE MAINTENANCE RHAB & REPAIR VARIOUS, RECONSTRUCTION AND REPAIR OF STATE BRIDGES WITHIN D5 BETBRMT-D5 PROGRAMMATIC (Id_8732)	BETBMTD5 William Janelle 271-3222	FA					\$1,000,000	
BETHLEHEM comp 06/11 US 302, REPAIR EXPANSION JOINT SEALS, STRIP AND REPAIR DECK MEMBRANE AND REPAVE BRIDGE OVER AMMONOOSUC RIVER - 125/177 [BET- BRPI*4212] {Betterment} (Id_7677)	16083 Steve Johnson 271-3667	FA	\$122,390					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$122,390							
NHDOT operating budget	\$113,856							
TOTAL	\$236,246							
BETHLEHEM WEST FOREST LAKE ROAD, STABILIZE ROAD BASE TO REHABILITATE GRAVEL ROAD BET-FA-1 (Id_8754)	26583 Mark Kirouac 271-2693	FA	\$5,000					

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STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
BOW BOW CENTER ROAD, REPLACE TWIN CMP PIPES WITH PRE-CAST CONCRETE BOX [BFA*789] {Betterment} D5 (Id_8519)	23580	FA Richard Radwanski 485-9526					\$65,000	
BRIDGE MAINTENANCE AND REPAIR D4 VARIOUS, RECONSTRUCTION AND REPAIR OF STATE BRIDGES WITHIN D4 BET-BRMT-D4, PROGRAMMATIC (Id_8731)	BETBMTD4	FA William Janelle 271-3222				\$1,000,000		
BRISTOL NH 3A & NH 104, CENTRAL SQUARE, REPLACE AND UPGRADE DRAINAGE WITHIN PROJECT 16026 LIMITS {Betterment} (No BET Id#) (Id_8376)	16475	FA Alan Hanscom 448-2654		\$1				
BRISTOL NH 104, RECONSTRUCT CLOSED DRAINAGE SYSTEM, SCHOOL ST (EASTERN END OF PROJ 16026) EASTERLY TO SUGAR HILL RD, BET-FA-2 (Id_8772)	26662	FA Doug King 448-2654		\$30,000				
CANAAN comp 11/12 NH 118, REPLACE DECK, BRIDGE AND APPROACH RAIL AND RE-PAINT STRUCTURAL STEEL OVER INDIAN RIVER - 178/141 [BET-BRPI*4212] {Betterment} (Id_7536)	15942	FA Doug Gosling 271-3667		\$102,965				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT		\$102,965						
nhdot operating budget		\$313,963						
TOTAL		\$416,928						
CANAAN comp 11/12 NH 118, REPAIR DAMAGES TO SHOULDERS FROM ENFIELD TOWNLIN TO POTATO RD [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8244)	16412G	FA Doug King 448-2654		\$8,805				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT		\$8,805						
FEDERAL		\$7,460						
NHDOT operating budget		\$4,551						
TOTAL		\$20,816						
CANAAN CANAAN STREET, REPLACE BRIDGE DECKS OVER MASCOMA RIVER - 124/103, REPAIR WING WALLS AND ABUTMENTS (Id_11730)	23998	FA Steve Johnson 271-3667		\$47,000				
CANTERBURY comp 12/12 NH 106, UNDER PINNING ABUTMENT AND INSTALL INVERT OVER GUES MEADOW BROOK - 227/122 {Betterment} (Id_8477)	23422	FA Steve Johnson 271-3667			\$2,089			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT		\$2,089						
NHDOT operating budget		\$3,536						
TOTAL		\$5,624						

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STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
CARROLL LENNON ROAD, EXTEND CONCRET INSERT, REPAIR DECK OVER CARROLL STREAM - 079/057, [BBRPI*4212] {Betterment} (Id_8569)	23999	FA Steve Johnson 271-3667	\$12,000					
CENTER HARBOR, MEREDITH, comp 11/12 SANBORNTON, WOLFEBORO NH 104, NH 28, NH 25, & I-93, REPLACE CGR WITH BEAM GUARDRAIL INCLUDING END SECTIONS ON NH 104, NH 28, & NH 25. INSTALL NEW GUARDRAIL AT THE I-93 SOUTHBOUND REST AREA (Parent=2365) (Id_7608)	16013	FA Susan Soucie 524-6667			\$196,179			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$196,179								
nhdot operating budget \$34,341								
TOTAL \$230,520								
COLEBROOK OLD NH 26, BALSAM POND BROOK, GRIND, MEMBRANE, AND PAVE DECK. FIX SCOUR, BR# 202/060 [BBRPI*4212] {Betterment} (Id_8540)	23858	FA Steve Johnson 271-3667	\$15,000					
COLEBROOK OLD NH 26, REPAIR UNDERMINED ABUTMENT & PAVE DECK OVER BALSAM POND BROOK - 202/060 (Id_8704)	25748	FA Steve Johnson 271-3667	\$15,000					
COLEBROOK NH 26, REPLACE FAILED CULVERTS ON NH 26 PRIOR TO CY13 PAVING (D1) [BFA*789] {Betterment} (Id_11741)	27043	FA Mark Kirouac 271-2693	\$8,500					
CONWAY comp 11/12 NH 153, ROADWAY AND DRAINAGE IMPROVEMENTS [BET-RSR*6730] {Betterment} (Id_7767)	16180	FA Susan Soucie 524-6667			\$147,427			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$147,427								
nhdot operating budget \$215,407								
TOTAL \$362,834								
CONWAY EAST CONWAY ROAD, INSTALL UNDERDRAIN [BRSR*6730] {Betterment} (Id_8436)	16499	FA Susan Soucie 524-6667			\$55,000			
CROYDON NH 10, RECONST AND STABILIZE OUTLET TO CROSS PIPES APPROX 215' NORTH OF LOVERIN HILL ROAD [BET-FA*789] {Betterment} (Id_8638)	25102	FA Doug King 448-2654		\$5,000				
DALTON NH 135, REPLACE EXISTING FAILED CULVERTS ON NH 135 PRIOR TO CY13 RESURFACING (D1) [BFA*789] {Betterment} (Id_11742)	27042	FA Mark Kirouac 271-2693	\$7,000					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 2 comp 11/12 VARIOUS, GUARDRAIL REPLACEMENT IN GRAFTON, SULLIVAN, & MERRIMACK COUNTIES [BET-GRL*2365] {Betterment} (Id_7700)	15974 Alan Hanscom 448-2654	FA		\$184,884				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$184,884							
nhdot operating budget	\$37,726							
TOTAL	\$222,610							
DISTRICT 2 comp 02/13 VARIOUS, CONSTRUCT GUARDRAIL PADS WHERE GUARDRAIL IS BEING REPLACED (D2) [BFA*789] {Betterment} (Id_8494)	23606 Doug King 448-2654	FA		\$12,168				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$12,168							
NH DOT operating budget	\$45,327							
TOTAL	\$57,494							
DISTRICT 2 VARIOUS, GUARDRAIL REPLACEMENT PROJECT (Id_8695)	25615 Doug King 448-2654	FA		\$200,000				
DISTRICT 3 comp 02/13 VARIOUS, INMATE MAINTENANCE CREW CLEARING TREES AND BRUSH ALONG HIGHWAYS AND OTHER TASKS WITHIN DISTRICT 3 AS ASSIGNED {Betterment} (Id_7694)	16102 Susan Soucie 524-6667	FA			\$20,810			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$20,810							
NHDOT operating budget	\$90,499							
TOTAL	\$111,309							
DISTRICT 3 VARIOUS, REMOVE AND LIMB TREES ALONG STATE ROADS THROUGH OUT DISTRICT 3 (Id_8739)	26146 Susan Soucie 524-6667	FA			\$70,000			
DISTRICT 3 INMATE DISTRICT 3, DISTRICT 3 MAINTENANCE CREW (Id_8742)	16102A Susan Soucie 524-6667	FA			\$1,500			
DISTRICT 5 INMATE DISTRICT 5 ROADS, INMATE MAINTENANCE CREW (Id_8743)	16101A Richard Barrett 485-9526	FA					\$9,500	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$9,500							
NON PAR SOURCE	\$16,200							
TOTAL	\$25,700							
DISTRICT I VARIOUS, PREPARE & PURCHASE MATERIAL FOR BACKING UP VARIOUS SHOULDERS THROUGHOUT DISTRICT 1 BET-FA-1 (Id_8753)	26584 Mark Kirouac 271-2693	FA	\$75,000					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
EASTON NH 116, INSTALL INVERT AND REPLACE DECK OVER REEL BROOK -124/109, Br Maint, [BBRPI*4212] {Betterment} (Id_8561)	24000 Steve Johnson 271-3667	FA	\$23,000					
EFFINGHAM NH 153, REPLACE DECK AND WIDEN BRIDGE - 167/095 FOR TRAFFIC CONTROL, Br Maint, [BBRPI*4212] {Betterment} (Id_8563)	24038 Steve Johnson 271-3667	FA			\$1,000			
ENFIELD comp 11/12 I-89, BETWEEN EXITS 14 & 16, REMOVE DEBRIS FROM INLET AND OUTLET OF 48" CULVERT, CLEAN AND RECONSTRUCT OUTLET CHANNEL. REPAIR BIKE PATH [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8249)	16407 Doug King 448-2654	FA		\$11,384				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$11,384								
FEDERAL \$34,033								
NH DOT operating budget \$4,203								
NHDOT operating budget \$22,650								
TOTAL \$72,270								
ENFIELD US 4, REPLACE 24 INCH CM CROSS PIPE WITH A 24 INCH PLASTIC CROSS PIPE [BFA*789] {Betterment} (Id_8550)	24017 Doug King 448-2654	FA		\$4,000				
ENFIELD SHAKER HILL ROAD, FROM MILL ST, EAST 300' TO WEST OF MARGERY ROAD. OBTAIN WETLAND PERMIT, CLEAN DITCH, CONSTRUCT CLOSED DRAINAGE SYSTEM [BFA*789] {Betterment} (Id_8608)	24833 Doug King 448-2654	FA		\$15,000				
FARMINGTON NH 153, RECLAIM & PAVE THE SECTION OF NH 153 THE TOWN WILL TURN OVER TO THE STATE OF NH (Id_8710)	25860 Ralph Sanders 868-1133	FA						\$154,961
FRANCESTOWN comp 12/12 NH 136, REMOVE FAILING PIPE & REPLACE W/CONCRETE BOX OVER BEAVER DAM BROOK - 079/089 [BBRPI*4212] {Betterment} (Id_8324)	16433 Steve Johnson 271-3667	FA				\$66,710		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$66,710								
NHDOT operating budget \$195,136								
TOTAL \$261,846								
FREEDOM NH 25, REPLACE DECK OVER LOON POND OUTLET - 205/041, Br Maint, [BBRPI*4212] {Betterment} (Id_8562)	24002 Steve Johnson 271-3667	FA			\$23,000			
GILMANTON GILMANTON STATE PIT, CRUSH EXISTING MATERIAL TO MAKE SHOULDER BACK UP TO BE USED ON STATE RDS DISTRICT 3 (Id_8722)	26061 Susan Soucie 524-6667	FA			\$56,500			

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
GRAFTON / LYME comp 02/13 US 4 & NH 10, PAVE WEARING SURFACE IN TWO LOCATIONS. BULLOCKS CROSSING TO NORTHWOODS ESTATES: LYME, NH 10, 4375' NORTH OF WHIPPLE HILL RD, D2 [BFA*789] {Betterment} (Id_8554)	24180 Doug King 448-2654	FA		\$20,751				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$20,751							
NH DOT operating budget	\$10,181							
TOTAL	\$30,932							
GREENFIELD / WALPOLE 401A & 409, CRUSH STOCKPILES OF ASPHALT AND OTHER ROADWAY MATERIALS. D4 [BFA*789] {Betterment} (Id_8594)	24392 John Kalfelz 352-2302	FA				\$70,000		
GREENLAND comp 02/13 BREAKFAST HILL ROAD, INSTALL 2 CATCH BASINS TO EXISTING CLOSE DRAINAGE SYSTEM AND REGRADE DRAINAGE SWALES [BFA*789] {Betterment} (Id_8546)	23297 Ralph Sanders 868-1133	FA						\$3,778
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,778							
NH DOT operating budget	\$19,122							
TOTAL	\$22,900							
GREENVILLE - LYNDEBOROUGH - NEW IPSWICH comp 12/12 NH 31 & NH 124, REPLACE OBSOLETE CABLE GUARDRAIL WITH BEAM GUARDRAIL INCLUDING APPROPRIATE END SECTIONS [BET-GRL*2365] [BET-FA*789] {Betterment} (Id_7490)	15899 John Kalfelz 352-2302	FA				\$254,485		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$254,485							
NHDOT operating budget	\$47,380							
TOTAL	\$301,865							
HAMPTON comp 11/12 NH 1A, RELOCATE DRAINAGE OUTFALL TO THE TIDAL MARSH AT LITTLE JACK'S RESTAURANT PARKING LOT [BFA*789] {Betterment} (Id_7966)	16349 Ralph Sanders 868-1133	FA						\$3,115
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,115							
nhdot operating budget	\$184							
TOTAL	\$3,298							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI							
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%							
HAMPTON comp 12/12 NH 101, REPLACE BRIDGE EXPANSION JOINT STRIP, PATCH, MEMBRANE, PAVE - 165/113 [BBRPI*4212] {Betterment} (Id_8325)	16434	FA						\$39,682							
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$39,682</td></tr> <tr><td>NHDOT operating budget</td><td>\$219,847</td></tr> <tr><td>TOTAL</td><td>\$259,529</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$39,682	NHDOT operating budget	\$219,847	TOTAL	\$259,529					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$39,682														
NHDOT operating budget	\$219,847														
TOTAL	\$259,529														
HARTS LOCATION US 302, REPLACING FAILED DRAINAGE IN CRAWFORD NOTCH [BFA*789] {Betterment} (Id_8444)	23067	FA	\$114,000												
HARTS LOCATION NH 302, REPLACE EXPANSION JOINT, STRIP ASPHALT, PATCH DECK, MEMBRANE & PAVE. BR#197/077 BET-BRIDGE MAINT. (Id_8493)	23509	FA	\$50,000												
HARTS LOCATION US 302, RESTORE CMP TOP PLATE DETERIORATION OVER SACO RIVER - 055/091 (Id_8508)	23777	FA	\$8,815												
HILL MURRAY HILL ROAD, CONSTRUCT RETAINING WALL, RECONSTRUCT ROADWAY & REPAVE, D2 [BFA*789] {Betterment} (Id_8576)	24521	FA		\$1,160											
Hampton NH 1A, REMOVE DEPOSITED AGGREGATES FROM PAST WINTER STORMS OF 2013 AND PLACE BACK TO AREAS THAT LACK IT. BET-FA-6 (BETTERMENT) (Id_8776)	26682	FA						\$30,000							
JACKSON comp 11/12 NH 16, RECONSTRUCT FAILED HEADWALL AND APPURTENANCES ON CONCRETE BOX CULVERT (Id_8434)	23019	FA	\$53,733												
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$53,733</td></tr> <tr><td>nhdot operating budget</td><td>\$102,412</td></tr> <tr><td>TOTAL</td><td>\$156,145</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$53,733	nhdot operating budget	\$102,412	TOTAL	\$156,145					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$53,733														
nhdot operating budget	\$102,412														
TOTAL	\$156,145														
JACKSON NH 16, TEMPORARY REPAIR TO FAILING SLOPE ALONG THE ELLIS RIVER {Betterment} (Id_8611)	24657	FA	\$105,000												
JEFFERSON comp 12/12 NH 115 A, OVERLAY OF DECK AND JOINT REPAIR OVER ISRAEL RIVER - 087/096, WIDTH OF ROAD WILL BE DOWN TO 11 FT [BET-BRPI*4212] {Betterment} (Id_7816)	16240	FA	\$44,811												
<table border="1"> <tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr> <tr><td>BETTERMENT</td><td>\$44,811</td></tr> <tr><td>NHDOT operating budget</td><td>\$180,615</td></tr> <tr><td>TOTAL</td><td>\$225,427</td></tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$44,811	NHDOT operating budget	\$180,615	TOTAL	\$225,427					
MULTI-FUNDED PROJECT, TOTALS															
BETTERMENT	\$44,811														
NHDOT operating budget	\$180,615														
TOTAL	\$225,427														

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LANCASTER US 3, IMPROVE DRAINAGE SWALE AND RELOCATE STEEP CUT SLOPE FURTHER FROM THE EDGE OF TRAVELED WAY (D1) [BFA*789] {Betterment} (Id_11740)	27044 Mark Kirouac 271-2693	FA	\$12,000					
LEBANON US 4, REPLACE DRAINAGE APPROX 400' TO 600' NORTH OF MOULTON AVE (D2) [BFA*789] {Betterment} BET FORCE ACCT-D2 (Id_8490)	23511 Doug King 448-2654	FA		\$8,570				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$8,570							
NH DOT operating budget	\$5,788							
TOTAL	\$14,358							
LEBANON I-89, NORTHBOUND OFF RAMP, EXIT 19, REPLACE APPROX 300 FEET OF PIPE AND 2 CATCH BASINS, PAVEMENT PATCH [BFA*789] {Betterment} (Id_8549)	23997 Doug King 448-2654	FA		\$3,215				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,215							
NH DOT operating budget	\$17,060							
TOTAL	\$20,276							
LEE NH 125, DREDGE DRAINAGE CHANNEL THAT FLOWS BETWEEN NH 125 AND MARKET BASKET PROPERTY [BET-FA*789] {Betterment} (Id_7307)	15770 Ralph Sanders 868-1133	FA						\$3,585
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,585							
NHDOT operating budget	\$8,219							
TOTAL	\$11,804							
LEMPSTER LEMPSTER STREET, SECOND NH TURNPIKE, 1050 FEET WEST OF STAGE ROAD, REPLACE AND LENGTHEN CROSS PIPE, CONSTRUCT NEW HEADERS [BFA*789] {Betterment} (Id_8391)	16480 Alan Hanscom 448-2654	FA		\$23,933				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$23,933							
NHDOT operating budget	\$29,193							
TOTAL	\$53,126							
LEMPSTER NH 10, CONSTRUCT NEW UNDERDRAIN. 1400 FT NORTH OF MARLOW T/L 600 FT TO 1750 FT SOUTH OF JOLLY ROGER RD, D-2 [BFA*789] {Betterment} (Id_8555)	24204 Doug King 448-2654	FA		\$7,525				
LEMPSTER SECOND HILL TURNPIKE, FROM LOVEJOY RD NORTH 1800FT, INSTALL NEW UNDERDRAIN AND CATCH BASINS, MISC MINOR WORK (Id_11735)	26943 Doug King 448-2654	FA		\$29,600				

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LINCOLN I-93, REPAIR AND REPAVE DECK OVER CLARKS RAILROAD - 202/100 (BRIDGE MAINT) [BBRPI*4212] {Betterment} (Id_8595)	24642	FA Steve Johnson 271-3667	\$5,449					
LITTLETON comp 12/12 NH 135, CONCRETE INVERT REPAIR ON STEEL MULTIPLATE - 200/137 [BET-BRPI*4212] {Betterment} (Id_7766)	16179	FA Doug Gosling 271-3667	\$23,170					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT			\$23,170					
NHDOT operating budget			\$100,628					
TOTAL			\$123,798					
LITTLETON comp 11/11 NH 135, TEMPORARY ROAD AND SLOPE REPAIRS TO RESTORE TWO LANE OPERATION FOR WINTER {Betterment} (Id_8268)	16282A	FA James Marshall 271-7421	\$16,271					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT			\$16,271					
NHDOT operating budget			\$25,655					
TOTAL			\$41,926					
LYNDEBOROUGH CENTER ROAD, RECONFIGURE THE "Y" INTERSECTION INTO A "T" INTERSECTION AT PERHAM CORNER. BET-Force Acct- D4*789. {Betterment} (Id_8542)	23957	FA John Kalfelz 352-2302				\$70,000		
Lebanon NH 120 @ Heater Rd, Adjust signals at the intersection on the Southeastern Quadrant. Limits of project 100 feet South BET-FA-2 (Id_8767)	26644	FA Doug King 448-2654		\$47,250				
MANCHESTER DANIEL WEBSTER HIGHWAY, GOLDFISH POND NEAR I-93 EXIT 9, INSTALL WATER SURFACE GAUGE AT THE NHDOT OWNED DAM STRUCTURE (Id_8017)	16382	FA Richard Radwanski 485-9526					\$12,500	
MILAN NH 110 B, REPLACE FAILED DRAINAGE FROM NH 16 TO WEST OF PLEASANT STREET [BFA*789] {Betterment} (Id_8443)	23078	FA Brian Schutt 788-4641	\$40,000					
MILLSFIELD NH 26, PATCH DECK AND REMOVE SHEETING OVER CLEAR STREAM - 138/153 [BBRPI*4212] {Betterment} (Id_8445)	99425Z	FA Steve Johnson 271-3667	\$10,000					
NEW BOSTON - WEARE NH 114, REPLACEMENT OF OBSOLETE CABLE GUARDRAIL WITH STEEL POST W-BEAM GUARDRAIL W/TERMINAL UNITS (EAGRT) [BGRR*2365] {Betterment} (Id_8343)	16449	FA Richard Radwanski 485-9526					\$200,000	

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STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
NEWPORT comp 11/12 NH 11/ NH 103, WHITCHER ROAD TO EAST 2400 FEET, CREATE BY-PASS SHOULDER. MECHANICALLY SCALE LEDGE FACE [BFA*789] {Betterment} (Id_8392)	16481 Alan Hanscom 448-2654	FA		\$10,502				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$10,502							
NHDOT operating budget	\$9,674							
TOTAL	\$20,176							
NEWPORT comp 02/13 NH 10 / NH 11/ NH 103, RECONSTRUCT 200LF +/- CLOSED DRAINAGE SYSTEM [BFA*789] {Betterment} D2 (Id_8538)	23958 Doug King 448-2654	FA		\$14,839				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$14,839							
NH DOT operating budget	\$26,653							
TOTAL	\$41,492							
NORTH SANDWICH NH 113, REPLACE DRAINAGE WITH COMPLETE PAVEMENT REPAIRS (Id_11732)	26963 Susan Soucie 524-6667	FA			\$30,000			
ORFORD comp 11/12 DAME HILL ROAD, CONSTRUCT 2-FOOT +/- THICK BOXCUT AND REPAVE, MINOR DRAINAGE WORK, FROM 2800' TO 2400' WEST OF INDIAN POND RD [BFA*789] {Betterment} (Id_8405)	16486 Alan Hanscom 448-2654	FA		\$72,218				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$72,218							
NHDOT operating budget	\$49,245							
TOTAL	\$121,463							
ORFORD comp 02/13 DAME HILL ROAD, PAVE WEARING SURFACE FROM APPROX 2800 FT WEST OF INDIAN POND RD 1200 FT TO APPROX. 1600 FT WEST, D2 [BFA*789] {Betterment} (Id_8553)	24179 Doug King 448-2654	FA		\$17,594				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$17,594							
NH DOT operating budget	\$3,392							
TOTAL	\$20,987							
OSSIPEE comp 08/12 VARIOUS, DESIGN AND CONSTRUCT CREW SHED IN OSSIPEE AREA WITH OWN FORCES [BET-BRPI*4212] {Betterment} (Id_7625)	16021 Doug Gosling 271-3667	FA			\$114,239			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$114,239							
NHDOT operating budget	\$362,193							
TOTAL	\$476,433							

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STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
OSSIPEE NH 16, DECK REHABILITATION OVER PINE RIVER - 238/112, Br Maint [BBRPI*4212] {Betterment} (Id_8570)	24437	FA Steve Johnson 271-3667			\$12,400			
PIERMONT NH 10, CONSTRUCT MANHOLE AND 100 LF OF 24" PIPE, FILL WASHOUT, STABILIZE OUTLET, D2 [BFA*789] {Betterment} (Id_8575)	24537	FA Doug King 448-2654		\$11,437				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$11,437								
NH DOT operating budget \$17,258								
TOTAL \$28,695								
PIERMONT NH 25C, CONSTRUCT SANDWICH BOX CUT, DRAINAGE REPLACEMENT & REPAVE FROM APPROXIMATELY 5400' WEST OF SIR ECHO ROAD TO APPROXIMATELY 100' WEST OF SIR ECHO ROAD [BFA*789] {Betterment} (Id_8623)	24903	FA Doug King 448-2654		\$91,100				
PITTSFIELD NH 107, UPSIZE TWO CULVERT CROSSINGS BASED ON DRAINAGE STUDY [BET-RSR*6730] {Betterment} (Id_7412)	15833	FA Mark Morrill 524-6667			\$8,590			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$8,590								
nhdot operating budget \$5,950								
TOTAL \$14,540								
PLYMOUTH FAIRGROUNDS ROAD, CONSTRUCT NEW DITCHLINE CLOSED DRAINAGE SYSTEM 1300' FROM BEECH HILL ROAD EAST TO 1100' FROM BEECH HILL ROAD {Betterment} (Id_8612)	24882	FA Doug King 448-2654		\$5,000				
PLYMOUTH I-93 EXIT 26 RAMPS, Repair drainage structures along I-93 exit 26 ramps BET-FA-3 (Id_8773)	26742	FA Susan Soucie 524-6667			\$10,200			
PORTSMOUTH - KITTERY US 1 BYPASS, MAINTENANCE ON SARA LONG BRIDGE [BET-BRPI*4212] {Betterment} (Id_7529)	99896	FA Doug Gosling 271-3667						\$1,174
RUMNEY NH 25, CLEAN AND SLIPLINE EXISTING 30" CMP APPROX 1000' EAST OF SAND HILL ROAD Bet-Force-Acct-D2 [BFA*789] {Betterment} (Id_8501)	23678	FA Doug King 448-2654		\$8,680				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$8,680								
NH DOT operating budget \$20,412								
TOTAL \$29,092								
RYE BRACKETT ROAD, SCOUR REPAIR OVER BERRY BROOK - 235/153, BRIDGE MAINT [BBRPI*4212] {Betterment} (Id_8509)	99408Z	FA Steve Johnson 271-3667						\$4,321

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STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STEWARTSTOWN comp 12/12 NH 145, REPAIR RED LISTED BRIDGE SUBSTRUCTURE OVER BISHOP BROOK - 121/114 [BBRPI*4212] {Betterment} (Id_8330)	16439	FA Steve Johnson 271-3667	\$3,891					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,891							
NHDOT operating budget	\$6,011							
TOTAL	\$9,901							
STODDARD comp 12/12 NH 123, REMOVE FAILING MULTIPLATE PIPES AND INSTALL 8'x6' CONCRETE BOX CULVERT - 129/109 [BET-BRPI*4212] {Betterment} (Id_7504)	15918	FA Doug Gosling 271-3667				\$46,869		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$46,869							
NHDOT operating budget	\$233,958							
TOTAL	\$280,827							
STRATFORD BOG ROAD, RELOCATE ROAD AND REPLACE EXISTING CONCRETE BOX CULVERT {Betterment} (Id_8404)	21386A	FA Michael Servetas 271-2693	\$89,066					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$89,066							
FEMA	\$33,905							
TOTAL	\$122,971							
SUGAR HILL NH 117, REPAIR ROAD SLOPES (D1) [BFA*789] {Betterment} (Id_8492)	23518	FA Brian Schutt 788-4641	\$3,500					
SUTTON comp 11/12 NH 114, CONSTRUCT 2 1/2' +/- THICK BOXCUT AND REPAVE FROM 50' SOUTH TO 50' NORTH OF GILE POND RD [BFA*789] {Betterment} (Id_8409)	16487	FA Alan Hanscom 448-2654		\$34,958				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$34,958							
nhdot operating budget	\$23,645							
TOTAL	\$58,603							
SWANZEY NH 32, REPLACE CONCRETE DECK FACE ABUTMENTS, WIDEN BRIDGE STRUCTURE OVER MARTIN BROOK - 143/087 (Id_11733)	23417	FA Steve Johnson 271-3667				\$28,000		
TILTON comp 02/13 US 3, REPLACE EXISTING DRAINAGE, INSTALL NEW UNDER DRAIN (Id_8514)	23798	FA Susan Soucie 524-6667			\$124,959			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$124,959							
NH DOT operating budget	\$29,945							
TOTAL	\$154,904							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
WAKEFIELD comp 12/12 NH 16, TO INSTALL UNDERPINNING AT SCoured ABUTMENT, REHAB / REPLACE CONCRETE DECK INCLUDING NEW BARRIER MEMBRANE AND PAVEMENT {Red List} [BBRPI*4212] {Betterment} (Id_8276)	16423 Doug Gosling 271-3667	FA			\$92,630			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$92,630							
NHDOT operating budget	\$203,259							
TOTAL	\$295,889							
WARNER comp 12/12 NH 103, INSTALL CONCRETE INVERT IN RED LISTED BRIDGE OVER COLBY BROOK - 158/099 [BBRPI*4212] {Betterment} (Id_8331)	16440 Steve Johnson 271-3667	FA					\$17,305	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$17,305							
NHDOT operating budget	\$82,722							
TOTAL	\$100,027							
WARREN comp 02/13 NH 118, WEST SIDE OF NH 118 FROM STUDIO ROAD NORTH 20', RECONST CONCRETE RETAINING WALL [BET-FA*789] {Betterment} (Id_8637)	25081 Doug King 448-2654	FA		\$12,000				
WHITEFIELD NH 142, REPLACE FAILED DRAINAGE FROM MAIN STREET TO NORTH OF MIDDLE STREET [BFA*789] {Betterment} (Id_8442)	23065 Brian Schutt 788-4641	FA	\$25,000					
WHITEFIELD US 3, REPLACE FAILED DRAINAGE FROM RAILROAD CROSSING TO MIDDLE STREET (D1) [BFA*789] {Betterment} (Id_8497)	23077 Brian Schutt 788-4641	FA	\$33,000					
WINDSOR BLACK POND ROAD, REHABILITATE ROADWAY SURFACE AND UPGRADE DRAINAGE. D4 [BFA*789] {Betterment} (Id_8473)	23279 John Kalfelz 352-2302	FA				\$270,000		
CARROLL COUNTY comp 12/12 VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8304)	16133D William Rollins 271-0383	FA-Storm	\$17,266		\$17,266			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$34,533							
NHDOT operating budget	\$9,517							
TOTAL	\$44,050							

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2013				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
CHESHIRE COUNTY comp 12/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (ld_7747)		16134	FA-Storm Michael Servetas 271-2693				\$18,690		
MULTI-FUNDED PROJECT, TOTALS									
BETTERMENT		\$18,690							
NHDOT operating budget		\$39,367							
TOTAL		\$58,057							
COOS COUNTY comp 12/12 VARIOUS ROADS, REPAIR AND CLEANUP OF STORM DAMAGE @ VARIOUS LOCATIONS THROUGHOUT COUNTY {Betterment} (ld_7969)		16135B	FA-Storm Mark Kirouac 271-2693	\$32,164					
EASTON comp 02/13 NH 116, SLOPE REPAIR AT CULVERT OUTLET DUE TO BAD WEATHER (D1) [BFA*789] {Betterment} (ld_8491)		23510	FA-Storm Brian Schutt 788-4641	\$1,610					
MULTI-FUNDED PROJECT, TOTALS									
BETTERMENT		\$1,610							
NH DOT operating budget		\$3,537							
TOTAL		\$5,147							
GRAFTON COUNTY comp 08/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE @ VARIOUS LOCATIONS THROUGHOUT COUNTY {Betterment} (ld_7967)		16136B	FA-Storm Mark Kirouac 271-2693	\$34,582					
MULTI-FUNDED PROJECT, TOTALS									
BETTERMENT		\$34,582							
NH DOT operating budget		\$68,442							
TOTAL		\$103,024							
THIS YEAR DISTRICT BUDGETS		\$21,175,000		\$3,980,900	\$3,853,850	\$3,980,900	\$2,985,675	\$3,769,150	\$2,604,525
THIS YEAR DISTRICT PROGRAMS		\$37,303,242		\$6,338,744	\$7,454,428	\$4,807,421	\$6,543,891	\$6,903,729	\$5,255,031
THIS YEAR DISTRICT BALANCES		(\$16,128,242)		(\$2,357,844)	(\$3,600,578)	(\$826,521)	(\$3,558,216)	(\$3,134,579)	(\$2,650,506)
FISCAL YEAR 1992 thru 2013				\$74,268,409	\$79,819,189	\$79,532,613	\$65,750,978	\$80,410,421	\$68,055,411
DISTRICT BUDGETS TO DATE		\$444,150,227		\$80,853,350	\$78,972,480	\$82,143,125	\$62,080,542	\$83,558,096	\$56,542,634
DISTRICT BALANCES TO DATE		(\$3,686,793)		\$6,584,941	(\$846,709)	\$2,610,512	(\$3,670,436)	\$3,147,675	(\$11,512,776)

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2014			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
BARNSTEAD adv 05/13 NH 126, RECLAIM AND PAVE EXISTING SURFACE, BET FORCE ACCT D6 ACCT 789 (Id_8733)	26203 Ralph Sanders 868-1133	C						\$400,000
CHESTERFIELD / WESTMORELAND / KEENE adv 03/13 NH 9, MICRO SURFACING OVERLAY FROM FRIEDSAM RD IN KEENE TO NH 101 IN KEENE [BRES*581] {Betterment} (Id_8660)	25193 Eric Thibodeau 271-3151	C				\$640,440		
DISTRICT 1 adv 02/13 VARIOUS, RESURFACING OF VARIOUS ROUTES SFY14 [BRES*581] {Betterment} (Id_8527)	16161B Eric Thibodeau 271-3151	C	\$1,918,936					
DISTRICT 2 adv 02/13 VARIOUS, RESURFACING OF VARIOUS ROUTES SFY14 [BRES*581] {Betterment} (Id_8528)	16162B Eric Thibodeau 271-3151	C		\$1,578,298				
DISTRICT 3 adv 02/13 VARIOUS, RESURFACING OF VARIOUS ROUTES SFY14 [BRES*581] {Betterment} (Id_8529)	16163B Eric Thibodeau 271-3151	C			\$1,534,023			
DISTRICT 4 adv 02/13 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK SFY14 [BRES*581] {Betterment} (Id_8530)	16164B Eric Thibodeau 271-3151	C				\$1,378,550		
DISTRICT 5 adv 02/13 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK SFY14 [BRES*581] {Betterment} (Id_8531)	16165B Eric Thibodeau 271-3151	C					\$1,760,250	
DISTRICT 6 adv 02/13 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK SFY14 [BRES*581] {Betterment} (Id_8532)	16166B Eric Thibodeau 271-3151	C						\$1,541,250
HART'S LOCATION / SEABROOK adv 03/13 US 302 & NH 286, CHIP SEAL OVERLAY: US 302, FROM ARETHUSA FALLS RD TO BARTLETT T/L, NH 286 FROM MASS S/L TO NH 1A [BRES*581] {Betterment} (Id_8659)	25192 Eric Thibodeau 271-3151	C	\$447,510					\$447,510
HOLLIS adv 04/13 NH 122 & NH 130, REPLACING SIGNALIZED INTERSECTION [BHIRI*3639] {Betterment} (Id_8308)	16429 Tobey Reynolds 271-2291	C					\$250,000	
LINCOLN adv 01/14 I-93, PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION - 202/100 (Lincoln) {Red List} [4R] (Id_7292)	15755 James Marshall 271-7421	C	\$50,000					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT		\$50,000						
FEDERAL		\$14,099,000						
TOTAL		\$14,149,000						
RINDGE adv 02/13 CATHEDRAL ROAD, REHABILITATE ROADWAY (Id_8626)	24944 John Kalfelz 352-2302	C				\$225,000		
SANBORNTON adv 02/13 NH 132, RECLAIM AND PAVE FROM PERLEY HILL ROAD TO NH 127 [BRSR*6730] {Betterment} (Id_8714)	25616 Susan Soucie 524-6667	C			\$340,650			

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2014			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE adv 10/13 VARIOUS, SIGNAL UPGRADES [BHIRI*3639] {Betterment} (Id_8661)	25255 Sally Gunn 271-2291	C	\$16,666	\$16,666	\$16,667	\$16,667	\$16,667	\$16,667
STATEWIDE DISTRICTS PAVEMENT, RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) (Id_581)	BRES Eric Thibodeau 271-3151	C	\$166,666	\$166,666	\$166,667	\$166,667	\$166,667	\$166,667
DISTRICT 6 NH 107, 111A, 125, 153, 155, APPLEBEE RD, REPLACE DATED CABLE RAIL WITH STANDARD BEAM & EGRET END UNITS [BGRR*2365] {Betterment} (Id_8717)	25251 Ralph Sanders 868-1133	C/FA						\$200,000
STATEWIDE DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) (Id_789)	BFA Caleb Dobbins 271-2693	C/FA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
STATEWIDE DISTRICTS PRESERVATION, GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} (Id_2365)	BGRR Caleb Dobbins 271-2693	C/FA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
STATEWIDE DISTRICTS TRAFFIC, SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) (Id_3833)	BSEU Bill Lambert 271-2291	C/FA	\$16,666	\$16,666	\$16,667	\$16,667	\$16,667	\$16,667
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} (Id_6730)	BRSR Caleb Dobbins 271-2693	C/FA	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
STATEWIDE DISTRICTS BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance [BET-BRPI*4212] (Id_4212)	BBRPI Doug Gosling 271-3667	FA/C	\$83,333	\$83,333	\$83,333	\$83,333	\$83,333	\$83,333
BETHLEHEM US 302, CULVERT REHABILITATION/ REPLACEMENT BET-DRG-HQ (BETTERMENT) (Id_8778)	26763 James Marshall 271-7421	FA	\$30,000					
CHARLESTOWN NH 12 / MAIN ST, UPGRADE DRAINAGE CULVERTS & CATCH BASINS BET-FA-4 (Id_8705)	25503 John Kalfelz 352-2302	FA				\$75,000		
DISTRICT 1 VARIOUS, PAVEMENT LEVELING OF ROADWAYS. D1 [BRL*792] {Betterment} (Id_8678)	11661V Mark Kirouac 271-2693	FA	\$400,000					
DISTRICT 2 VARIOUS, PAVEMENT LEVELING OF ROADWAYS. D2 [BRL*792] {Betterment} (Id_8680)	11662V Mark Kirouac 271-2693	FA		\$400,000				
DISTRICT 3 VARIOUS, PAVEMENT LEVELING OF ROADWAYS. D3 [BRL*792] {Betterment} (Id_8681)	11663V Mark Kirouac 271-2693	FA			\$400,000			
DISTRICT 3 GUARDRAIL NH 16 & NH 153, CABLE GUARDRAIL REPLACEMENT BET-GRL-3 (Id_8774)	26609 Susan Soucie 524-6667	FA			\$200,000			
DISTRICT 4 VARIOUS, PAVEMENT LEVELING OF ROADWAYS. D4 [BRL*792] {Betterment} (Id_8686)	11664V Mark Kirouac 271-2693	FA				\$400,000		

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PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2014				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 5 VARIOUS, PAVEMENT LEVELING OF ROADWAYS. D5 [BRL*792] {Betterment} (Id_8693)		11665V Mark Kirouac 271-2693	FA					\$400,000	
DISTRICT 6 VARIOUS, PAVEMENT LEVELING OF ROADWAYS. D6 [BRL*792] {Betterment} (Id_8688)		11666V Mark Kirouac 271-2693	FA						\$400,000
NEW HAMPTON - MEREDITH WINONA ROAD, REPLACE/ INSTALL DRAINAGE, REPLACE GUARDRAIL, PAVEMENT REPAIRS; BET- R2R-3 (Id_8755)		26304 Susan Soucie 524-6667	FA			\$160,000			
THIS YEAR DISTRICT BUDGETS		\$21,052,000		\$3,957,776	\$3,831,464	\$3,957,776	\$2,968,332	\$3,747,256	\$2,589,396
THIS YEAR DISTRICT PROGRAMS		\$21,677,417		\$3,929,777	\$3,061,629	\$3,718,007	\$3,802,324	\$3,493,584	\$3,672,094
THIS YEAR DISTRICT BALANCES		(\$625,417)		\$27,999	\$769,835	\$239,769	(\$833,992)	\$253,672	(\$1,082,698)
FISCAL YEAR 1992 thru 2014				\$78,198,186	\$82,880,818	\$83,250,620	\$69,553,302	\$83,904,005	\$71,727,505
DISTRICT BUDGETS TO DATE		\$465,202,227		\$84,811,126	\$82,803,944	\$86,100,901	\$65,048,874	\$87,305,352	\$59,132,030
DISTRICT BALANCES TO DATE		(\$4,312,210)		\$6,612,940	(\$76,874)	\$2,850,281	(\$4,504,428)	\$3,401,347	(\$12,595,475)

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PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2015				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE DISTRICTS PAVEMENT, RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) (Id_581)		BRES	C			\$1,833,333			
		Eric Thibodeau 271-3151							
STATEWIDE DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) (Id_789)		BFA	C/FA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
		Caleb Dobbins 271-2693							
STATEWIDE DISTRICTS PRESERVATION, GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} (Id_2365)		BGRR	C/FA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
		Caleb Dobbins 271-2693							
STATEWIDE DISTRICTS TRAFFIC, SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) (Id_3833)		BSEU	C/FA	\$16,666	\$16,666	\$16,667	\$16,667	\$16,667	\$16,667
		Bill Lambert 271-2291							
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} (Id_6730)		BRSR	C/FA	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
		Caleb Dobbins 271-2693							
STATEWIDE DISTRICTS BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance [BET-BRPI*4212] (Id_4212)		BBRPI	FA/C	\$83,333	\$83,333	\$83,333	\$83,333	\$83,333	\$83,333
		Doug Gosling 271-3667							
STATEWIDE DISTRICTS PAVEMENT, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) (Id_792)		BRL	FA/C	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
		Caleb Dobbins 271-2693							
THIS YEAR DISTRICT BUDGETS		\$20,936,000		\$3,935,968	\$3,810,352	\$3,935,968	\$2,951,976	\$3,726,608	\$2,575,128
THIS YEAR DISTRICT PROGRAMS		\$9,633,333		\$1,299,999	\$1,299,999	\$3,133,333	\$1,300,000	\$1,300,000	\$1,300,000
THIS YEAR DISTRICT BALANCES		\$11,302,667		\$2,635,969	\$2,510,353	\$802,635	\$1,651,976	\$2,426,608	\$1,275,128
FISCAL YEAR 1992 thru 2015				\$79,498,186	\$84,180,818	\$86,383,953	\$70,853,302	\$85,204,006	\$73,027,505
DISTRICT BUDGETS TO DATE		\$486,138,227		\$88,747,094	\$86,614,296	\$90,036,869	\$68,000,850	\$91,031,960	\$61,707,158
DISTRICT BALANCES TO DATE		\$6,990,457		\$9,248,908	\$2,433,478	\$3,652,916	(\$2,852,453)	\$5,827,954	(\$11,320,347)

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