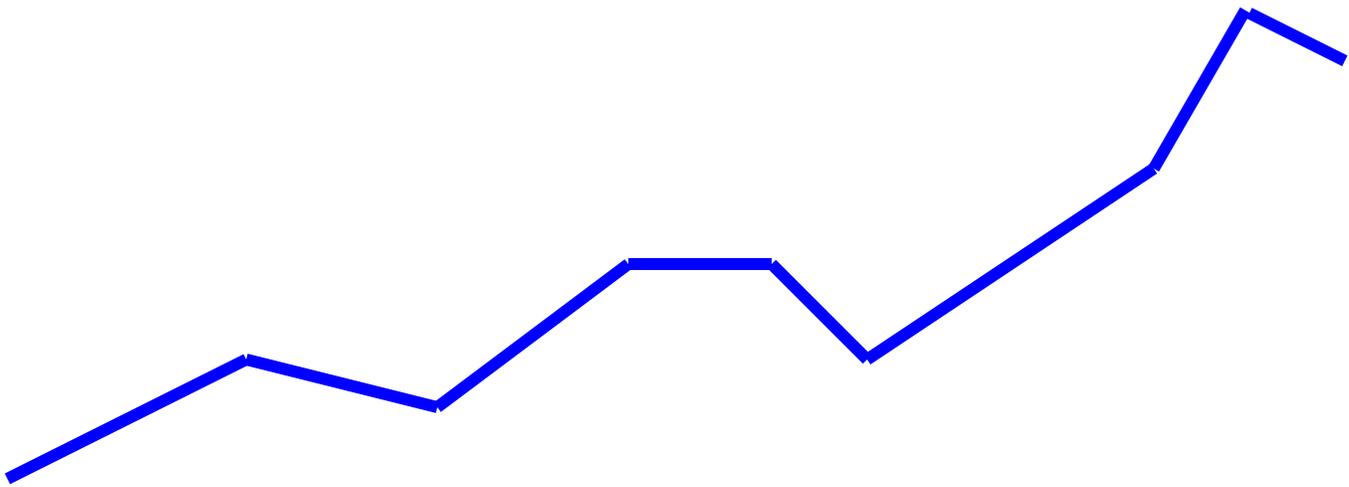


Construction Cost Index

New Hampshire Department of Transportation

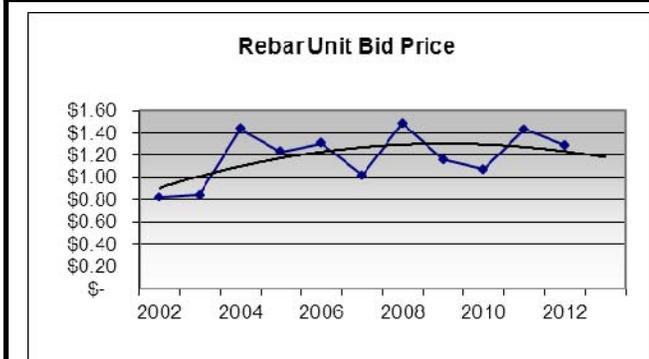
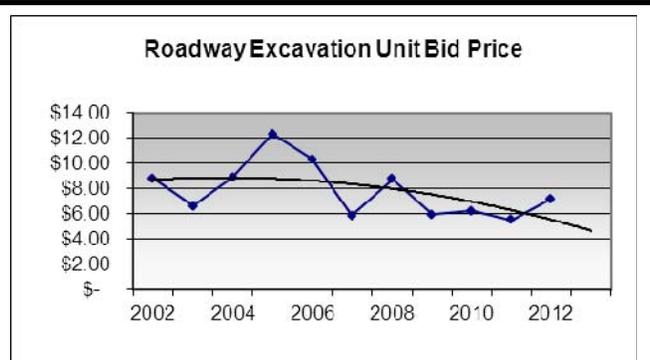
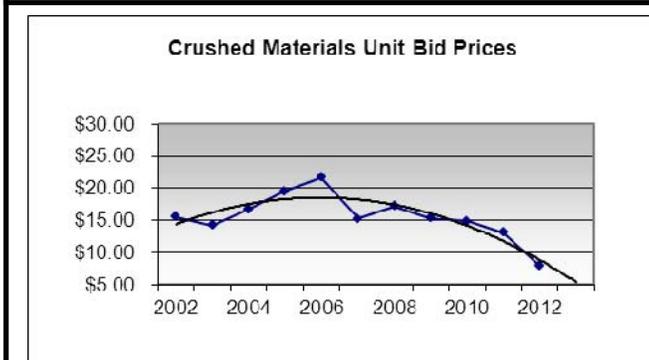
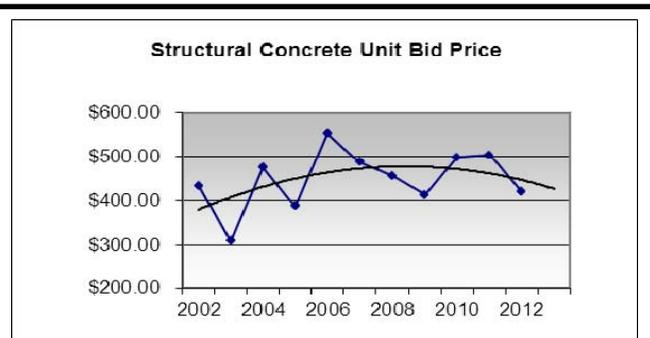
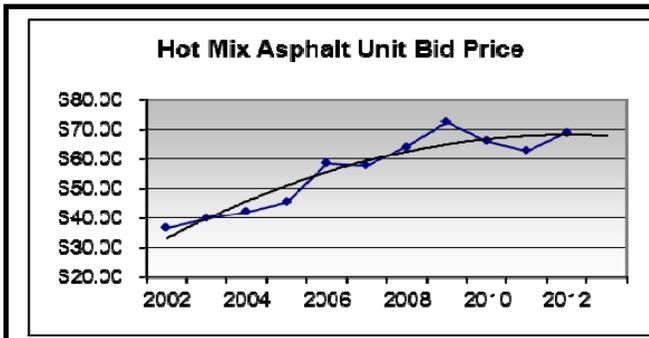
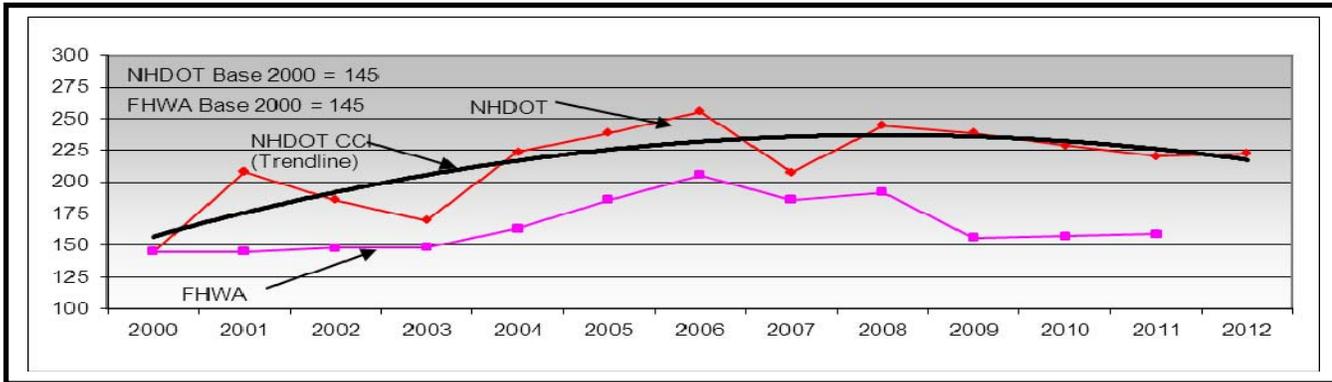


New Hampshire DOT Bureau of Construction
4th Quarter, 2012



Construction Cost Indices for the 2nd Half of 2012

NHDOT Base 2000 = 145; FHWA Base 2000 = 145

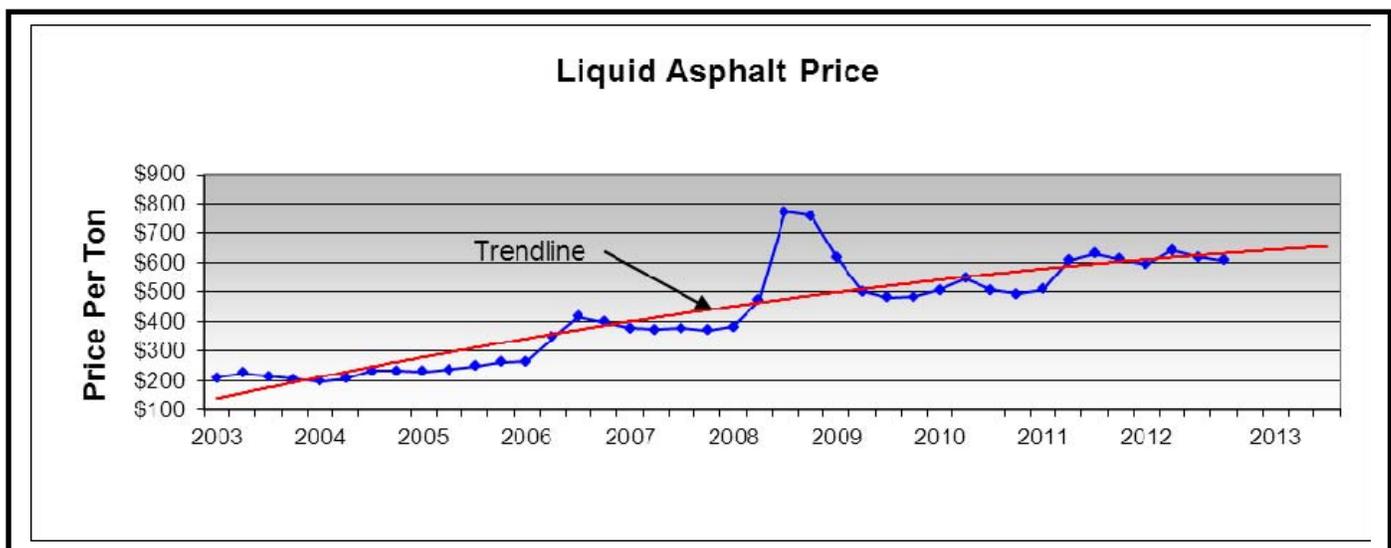
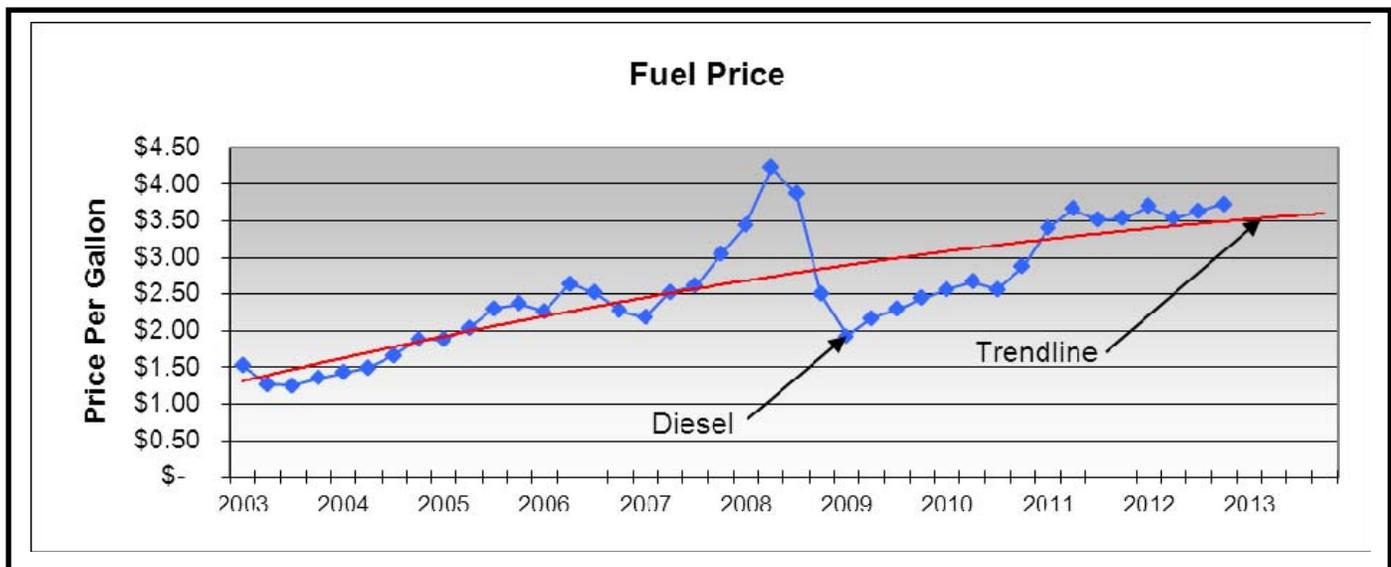


The 3 year downward trend of the Index ended with the 2012 construction season with the CCI index at 222. The index is still trending slightly downward and is down 10% since 2008. Fuel and Liquid Asphalt prices have also been level since the second quarter of 2011 ending this most recent period at \$3.73 and \$607.50 respectively. Out of the 6 categories tracked, 3 finished the year up and 3 finished down. Crushed Material and Roadway Excavation were the biggest movers for the year and were down 39% and 17% respectively. Hot Mix Asphalt finished the year up 10% at \$70/ton. Roadway Excavation rebounded to \$7.19/cy and was up by 30% .

The following Components (weighted as shown) are used to compute the NHDOT CCI:

Hot Mix Asphalt	43%
Crushed Material	15%
Roadway Excavation	14%
Steel	13%
Concrete	11%
ReBar	4%

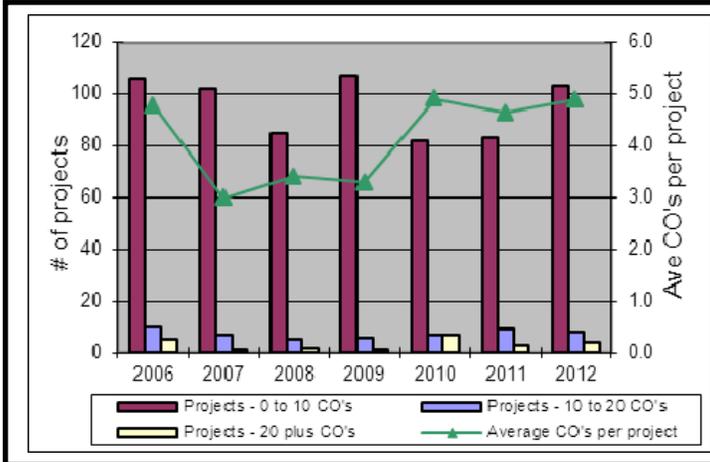
NHDOT Fuel & Liquid Asphalt Prices



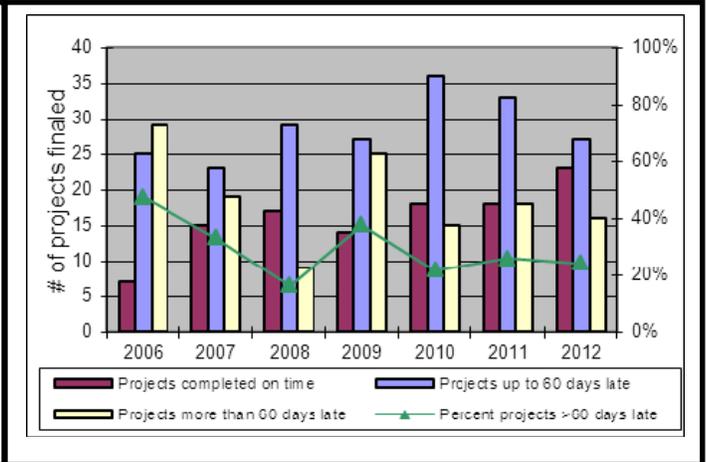
Construction Bureau Performance Measures

Compiled by State Fiscal Year

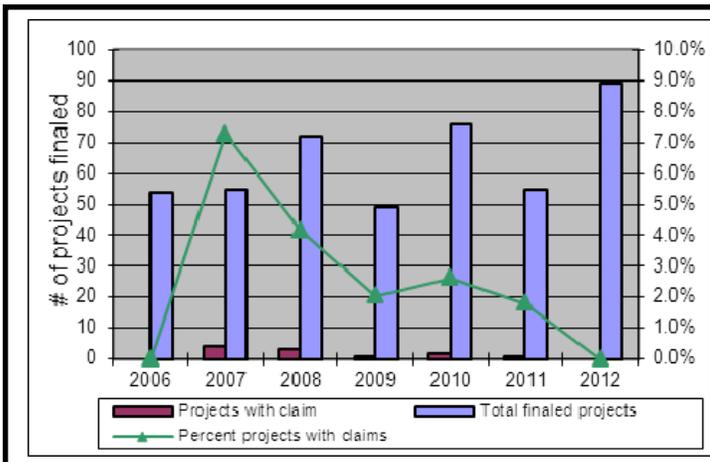
CHANGE ORDERS



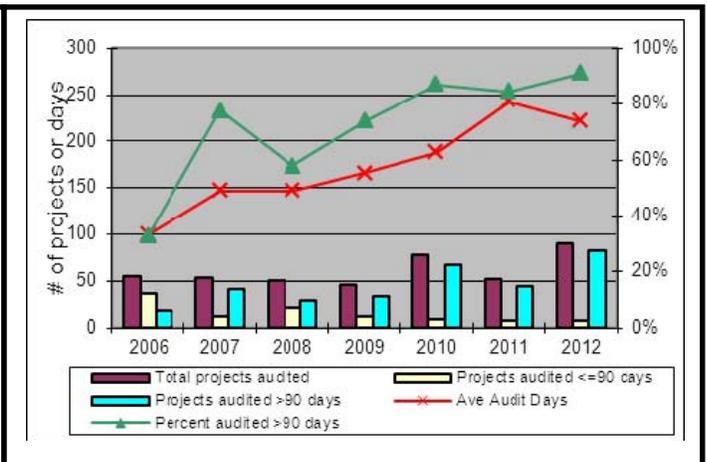
CONTRACT DURATION



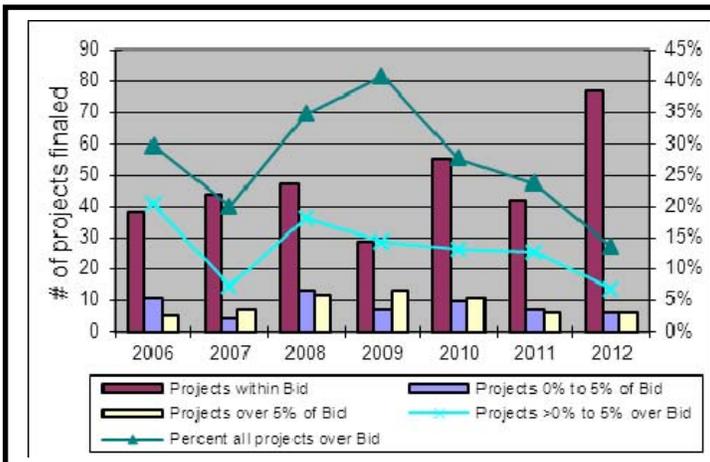
CONTRACTOR CLAIMS



PROJECT AUDIT



BIDS vs. FINAL AMOUNTS



PROJECT ACTIVITY

