



**NHDOT, Bureau of Turnpikes**  
**Update as of 09/30/2022**

New Hampshire Turnpike System  
**Traffic & Revenue (Actual & Estimate)**  
Fiscal Year 2010 to Fiscal Year 2032

This unaudited report is used for informational and management purposes only and is distinct from the financial accounting records of the Department of Transportation.

See notes on following page.

# New Hampshire Turnpike System

## Traffic & Revenue Notes

### September 30, 2022

Fiscal Years 2000 – 2005 includes miscellaneous revenue, such as property damage. Fiscal Year 2006 and thereafter is limited to toll receipts and expected E-ZPass toll revenue.

During the conversion of the toll collection system (March – June 2005) Traffic was estimated using actual F/Y 05 growth rates for each plaza.

Beginning July 2005, the discount on tolls was reduced from 50% to 30% for passenger vehicles and from 30% to 10% for commercial vehicles. The discounts changed with the conversion to E-ZPass from the token and commercial charge card programs.

Toll Fares were increased on October 22, 2007 at Hooksett Main Toll, Bedford Main Toll, Rochester Toll, Dover Toll, Hampton Main Toll and Hampton Side Toll.

Toll Fares were increased on July 1, 2009 at Hampton Main Toll.

With the transition to the new Toll Collection System (TCS) in Oct 2013 some T&R reports now capture the Auditing toll adjustments processed through the date of publication.

The May 2014 traffic volumes and revenue totals have been updated to include transactions that occurred in May but were delayed in being processed and posted until early July, 2014.

Merrimack Exit 12 (Bedford Rd) Plaza closed Effective 7/18/2014 9:00pm.

1/27/2015 All Toll Collection was suspended for 24 hours system wide due to Blizzard Juno.

March 2017 was the transition month of our E-ZPass Back Office System (BOS) from Conduent to Cubic.

Minor adjustments are made periodically to reconcile fiscal year totals when audit adjustments are made to prior months.

August and September 2018 E-ZPass Revenue and Violation Tolls were restated due to an August BOS reporting error found after the September report was issued. Correction made before subsequent reports were issued.

# New Hampshire Turnpike System

## Traffic & Revenue Notes

### September 30, 2022

Fiscal Years 2020-2029 estimates based on projections in Jacobs Engineering Group, Inc. Traffic & Revenue Study dated October 23, 2019.

Merrimack Exit 11 Plaza closed Effective 12/31/2019 11:59pm.

Merrimack Industrial Exit 10 Plaza closed Effective 12/31/2021 8:59pm.

March 2020 and continuing onward through 2020, the State of NH as well as nationally throughout the country, the COVID -19 pandemic created large decreases traffic which in turn negatively impacted revenue. Due to COVID 19, changes in the tolling operation were made, which effected violations, traffic and revenue as follows:

- Reduced shift operation in the Toll Plazas from three (3) shifts with 24 hr. operation to two shifts (2) for 16 hr. operation (5 am to 9 pm) and implemented cashless tolling operation (All Electronic Tolling) from 9 pm to 5 am on March 30, 2019
- Toll Attendants collected exact change only for the toll fare from March 30, 2020 to May 15, 2020 during the above hours of operation.

Revised Fiscal Years 2022-2029 estimates based on projections in Stantec Consulting Services, Inc. COVID-19 Traffic and Revenue forecasts dated January 2021.

Revised Fiscal Years 2022-2032 estimates based on projections in Stantec Consulting Services, Inc. COVID-19 Traffic and Revenue forecasts dated March 2022.

**Total Turnpike System  
Unaudited Traffic and Revenue**

Projection Revision Date 4/5/22

Vehicle Transactions											
MONTH	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
JUL	10,543,105	10,903,652	10,915,652	10,824,827	10,919,300	11,224,606	11,633,298	11,867,089	11,924,124	12,135,568	12,275,230
AUG	10,798,908	11,075,018	10,739,390	11,104,947	11,426,197	11,469,605	11,718,591	12,071,754	12,268,728	12,409,406	12,657,348
SEP	9,354,361	9,443,452	9,535,656	9,261,485	9,501,861	9,651,726	10,182,018	10,515,298	10,611,669	10,667,837	10,815,340
OCT	9,313,910	9,504,617	9,390,601	9,160,561	9,755,589	9,807,441	10,255,590	10,414,923	10,794,352	10,854,146	11,091,577
NOV	8,226,929	8,482,616	8,471,971	8,469,831	8,571,778	8,444,515	9,003,779	9,330,994	9,627,858	9,436,887	9,658,556
DEC	8,367,751	8,464,542	8,497,262	8,199,594	8,458,100	8,812,242	9,207,856	9,198,512	9,192,603	9,611,695	9,326,847
JAN	7,929,765	7,759,430	7,843,741	8,060,280	7,983,237	7,771,836	8,581,295	8,930,840	8,745,359	8,928,243	9,213,038
FEB	7,550,715	7,433,612	7,822,756	7,122,177	7,483,660	7,142,440	8,384,216	7,999,087	8,484,086	8,550,121	8,789,478
MAR	8,636,323	8,613,807	8,271,551	8,442,312	8,664,323	8,839,689	9,227,491	9,141,501	9,184,219	9,581,462	7,099,030
APR	8,622,878	8,351,527	8,272,797	8,454,477	8,800,960	8,934,421	9,149,804	9,284,287	9,404,592	9,577,409	4,292,949
MAY	9,271,575	9,092,761	9,222,067	9,426,493	9,679,771	9,914,275	10,161,058	10,395,883	10,694,459	10,787,686	6,236,984
JUN	9,719,856	9,598,822	9,735,093	9,716,098	10,234,138	10,288,587	10,848,637	11,023,235	11,200,746	11,159,354	8,216,389
<b>FY TOTAL:</b>	<b>108,336,076</b>	<b>108,723,856</b>	<b>108,718,537</b>	<b>108,243,082</b>	<b>111,478,914</b>	<b>112,301,383</b>	<b>118,353,633</b>	<b>120,173,403</b>	<b>122,132,795</b>	<b>123,699,814</b>	<b>109,672,766</b>
Actual Growth Rate	0.63%	0.36%	0.00%	-0.44%	2.99%	0.74%	5.39%	1.54%	1.63%	1.28%	-11.34%
Toll Revenue											
MONTH	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
JUL	\$11,860,029	\$12,207,382	\$12,238,520	\$12,039,869	\$12,118,083	\$12,329,128	\$12,994,891	\$13,253,627	\$13,125,564	\$13,453,045	\$13,466,314
AUG	\$12,239,340	\$12,466,246	\$11,977,482	\$12,375,157	\$12,696,871	\$12,810,669	\$13,133,519	\$13,540,463	\$13,237,985	\$13,805,264	\$13,787,178
SEP	\$10,226,189	\$10,272,541	\$10,360,825	\$9,963,213	\$10,189,303	\$10,471,181	\$11,141,938	\$11,447,695	\$11,324,839	\$11,494,456	\$11,602,967
OCT	\$10,035,953	\$10,236,598	\$10,030,625	\$9,713,670	\$10,365,517	\$10,542,136	\$11,061,884	\$11,207,849	\$11,403,215	\$11,248,216	\$11,798,429
NOV	\$8,767,559	\$9,031,082	\$9,017,837	\$8,918,917	\$8,972,898	\$8,994,645	\$9,617,530	\$9,902,248	\$10,158,963	\$9,927,568	\$10,174,050
DEC	\$8,747,298	\$8,817,461	\$8,942,223	\$8,522,175	\$8,702,340	\$9,253,055	\$9,685,922	\$9,375,342	\$9,538,771	\$10,031,028	\$9,734,585
JAN	\$8,184,991	\$8,050,430	\$8,143,658	\$8,302,298	\$8,132,168	\$8,079,443	\$8,943,619	\$9,301,898	\$8,955,281	\$9,283,864	\$9,716,302
FEB	\$7,847,059	\$7,742,281	\$8,144,885	\$7,365,717	\$7,689,444	\$7,407,567	\$8,760,974	\$8,194,533	\$8,767,958	\$8,878,531	\$9,318,573
MAR	\$8,974,926	\$8,959,796	\$8,619,100	\$8,770,623	\$8,867,367	\$9,184,009	\$9,661,418	\$9,410,495	\$9,490,409	\$9,982,682	\$7,854,000
APR	\$9,201,682	\$8,835,432	\$8,787,271	\$8,888,948	\$9,135,594	\$9,479,398	\$9,722,103	\$9,650,503	\$9,901,270	\$10,121,714	\$4,977,544
MAY	\$9,932,824	\$9,750,828	\$9,862,109	\$10,028,141	\$10,221,495	\$10,689,433	\$10,956,082	\$11,021,743	\$11,331,046	\$11,487,046	\$6,982,409
JUN	\$10,550,304	\$10,379,913	\$10,513,803	\$10,532,176	\$10,837,852	\$11,174,377	\$11,781,893	\$11,834,032	\$12,123,452	\$11,633,221	\$9,130,854
<b>FY TOTAL:</b>	<b>\$116,568,154</b>	<b>\$116,749,990</b>	<b>\$116,638,339</b>	<b>\$115,420,905</b>	<b>\$117,928,932</b>	<b>\$120,415,041</b>	<b>\$127,461,774</b>	<b>\$128,140,427</b>	<b>\$129,358,753</b>	<b>\$131,346,635</b>	<b>\$118,543,205</b>
Actual Growth Rate	11.36%	0.16%	-0.10%	-1.04%	2.17%	2.11%	5.85%	0.53%	0.95%	1.54%	-9.75%

**Total Turnpike System  
Unaudited Traffic and Revenue**

Projection Revision Date 4/5/22

MONTH	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
JUL	9,856,629	11,234,229	11,111,497	11,385,224	11,551,827	11,705,581	11,856,808	12,001,574	12,145,121	12,290,557	12,437,911	12,587,210
AUG	10,264,564	11,373,932	11,198,794	11,475,434	11,643,564	11,798,513	11,950,956	12,096,764	12,241,333	12,387,804	12,536,206	12,686,566
SEP	9,259,328	10,032,926	9,895,102	10,140,719	10,289,565	10,426,365	10,561,091	10,689,681	10,817,146	10,946,287	11,077,130	11,209,698
OCT	9,208,984	10,179,356	10,741,428	11,009,708	11,172,177	11,321,254	11,468,157	11,608,321	11,747,165	11,887,846	12,030,389	12,174,823
NOV	7,323,426	8,757,012	9,215,714	9,447,041	9,587,387	9,715,796	9,842,415	9,963,259	10,082,883	10,204,098	10,326,927	10,451,395
DEC	7,091,687	8,711,666	9,157,349	9,387,164	9,526,922	9,654,815	9,781,014	9,901,524	10,020,748	10,141,565	10,264,000	10,388,075
JAN	7,177,681	7,476,043	7,993,433	8,193,604	8,315,392	8,426,867	8,536,998	8,642,070	8,745,985	8,851,290	8,958,004	9,066,149
FEB	6,691,071	7,698,690	8,230,567	8,436,672	8,561,683	8,676,128	8,789,164	8,896,878	9,003,455	9,111,451	9,220,885	9,331,781
MAR	8,104,227	8,611,281	9,212,023	9,443,457	9,583,977	9,712,448	9,839,263	9,960,232	10,079,914	10,201,193	10,324,092	10,448,635
APR	8,245,251	8,630,547	9,231,404	9,462,945	9,603,581	9,732,286	9,859,147	9,980,321	10,100,276	10,221,827	10,344,998	10,469,814
MAY	9,404,608	9,535,347	10,197,190	10,452,448	10,607,606	10,749,692	10,889,607	11,023,377	11,155,862	11,290,107	11,426,138	11,563,980
JUN	10,413,459	10,129,154	10,828,000	11,098,503	11,262,808	11,413,553	11,561,982	11,703,880	11,844,434	11,986,853	12,131,164	12,277,395
<b>FY TOTAL:</b>	<b>103,040,915</b>	<b>112,370,183</b>	<b>117,012,501</b>	<b>119,932,917</b>	<b>121,706,489</b>	<b>123,333,297</b>	<b>124,936,602</b>	<b>126,467,879</b>	<b>127,984,323</b>	<b>129,520,878</b>	<b>131,077,842</b>	<b>132,655,521</b>
Actual Growth Rate	-6.05%	9.05%	4.13%	2.50%	1.48%	1.34%	1.30%	1.23%	1.20%	1.20%	1.20%	1.20%
MONTH	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
JUL	\$10,960,116	\$12,527,964	\$12,357,047	\$12,588,552	\$12,771,436	\$12,854,316	\$13,025,978	\$13,199,574	\$13,374,566	\$13,551,987	\$13,731,872	\$13,914,257
AUG	\$11,492,865	\$12,788,841	\$12,648,205	\$12,885,389	\$13,072,107	\$13,153,771	\$13,328,979	\$13,506,102	\$13,684,648	\$13,865,666	\$14,049,193	\$14,235,264
SEP	\$10,358,163	\$11,141,691	\$11,040,781	\$11,246,419	\$11,408,978	\$11,475,637	\$11,627,992	\$11,781,959	\$11,937,134	\$12,094,454	\$12,253,950	\$12,415,653
OCT	\$10,270,882	\$11,174,561	\$11,692,219	\$11,911,228	\$12,083,215	\$12,147,627	\$12,308,582	\$12,471,150	\$12,634,979	\$12,801,069	\$12,969,452	\$13,140,162
NOV	\$8,054,286	\$9,408,498	\$9,832,601	\$10,015,194	\$10,160,372	\$10,210,144	\$10,345,619	\$10,482,442	\$10,620,270	\$10,760,006	\$10,901,678	\$11,045,314
DEC	\$7,698,253	\$9,196,416	\$9,607,681	\$9,785,207	\$9,926,957	\$9,974,830	\$10,107,100	\$10,240,691	\$10,375,249	\$10,511,669	\$10,649,980	\$10,790,209
JAN	\$7,794,532	\$7,973,291	\$8,387,882	\$8,539,768	\$8,663,083	\$8,704,305	\$8,819,484	\$8,935,845	\$9,053,011	\$9,171,800	\$9,292,234	\$9,414,339
FEB	\$7,202,418	\$8,115,468	\$8,538,952	\$8,694,449	\$8,819,716	\$8,859,878	\$8,976,838	\$9,094,946	\$9,213,889	\$9,334,474	\$9,456,725	\$9,580,666
MAR	\$8,833,696	\$9,286,425	\$9,774,949	\$9,955,310	\$10,099,465	\$10,146,060	\$10,280,478	\$10,416,209	\$10,552,916	\$10,691,514	\$10,832,032	\$10,974,496
APR	\$9,067,246	\$9,419,343	\$9,915,781	\$10,101,359	\$10,248,008	\$10,298,800	\$10,435,594	\$10,573,726	\$10,712,898	\$10,853,995	\$10,997,047	\$11,142,081
MAY	\$10,332,307	\$10,470,971	\$11,022,602	\$11,230,567	\$11,394,025	\$11,453,482	\$11,605,985	\$11,760,002	\$11,915,206	\$12,072,561	\$12,232,097	\$12,393,848
JUN	\$11,518,175	\$11,161,077	\$11,746,838	\$11,968,511	\$12,142,415	\$12,208,120	\$12,370,597	\$12,534,717	\$12,700,115	\$12,867,802	\$13,037,814	\$13,210,183
<b>FY TOTAL:</b>	<b>\$113,582,941</b>	<b>\$122,664,545</b>	<b>\$126,565,538</b>	<b>\$128,921,952</b>	<b>\$130,789,777</b>	<b>\$131,486,971</b>	<b>\$133,233,227</b>	<b>\$134,997,364</b>	<b>\$136,774,881</b>	<b>\$138,576,998</b>	<b>\$140,404,073</b>	<b>\$142,256,471</b>
Actual Growth Rate	-4.18%	8.00%	3.18%	1.86%	1.45%	0.53%	1.33%	1.32%	1.32%	1.32%	1.32%	1.32%

T and R reports may capture Auditing toll adjustments  
See cover sheet for additional footnotes.



Report Date : 10/18/2022  
Time : 10:29:47AM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 9/1/2022 To: 9/30/2022

Parameters selected: Revenue Day From: 9/1/2022 - To: 9/30/2022 - Plaza: ALL

### System Total

#### TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,059,478	995,403	64,075	6.44	3,799,344	3,199,575	599,769	18.75
1	8,080,602	8,307,374	(226,772)	(2.73)	26,112,893	27,179,895	(106,7002)	(3.93)
2	82,046	63,923	18,123	28.35	282,361	220,096	62,265	28.29
3	63,500	54,694	8,806	16.10	189,770	183,620	6,150	3.35
4	16,921	1,718	15,203	884.92	30,553	11,830	18,723	158.27
5	178,127	186,531	(8,404)	(4.51)	537,076	564,876	(27,800)	(4.92)
6	48,520	43,673	4,847	11.10	150,500	129,885	20,615	15.87
7	45,621	47,097	(1,476)	(3.13)	141,732	150,564	(8,832)	(5.87)
8	254,326	263,990	(9,664)	(3.66)	766,049	795,232	(29,183)	(3.67)
9	60,523	65,254	(4,731)	(7.25)	178,730	195,918	(17,188)	(8.77)
10	3,265	2,471	794	32.13	9,861	7,306	2,555	34.97
11	1,262	508	754	148.43	3,864	1,526	2,338	153.21
12	911	290	621	214.14	2,659	764	1,895	248.04
<b>Total</b>	<b>9,895,102</b>	<b>10,032,926</b>	<b>(137,824)</b>	<b>(1.37)</b>	<b>32,205,392</b>	<b>32,641,087</b>	<b>(435,695)</b>	<b>(1.33)</b>
Cars (0-4)	9,302,547	9,423,112	(120,565)	(1.28)	30,414,921	30,795,016	(380,095)	(1.23)
Trucks (5-12)	592,555	609,814	(17,259)	(2.83)	1,790,471	1,846,071	(55,600)	(3.01)
<b>Total</b>	<b>9,895,102</b>	<b>10,032,926</b>	<b>(137,824)</b>	<b>(1.37)</b>	<b>32,205,392</b>	<b>32,641,087</b>	<b>(435,695)</b>	<b>(1.33)</b>
Non-Revenue	32,772	35,300	(2,528)	(7.16)	93,069	97,311	(4,242)	(4.36)

#### REVENUE

	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,363,059.88	\$1,534,464.19	(\$171,404.31)	(11.17)	\$4,758,948.89	\$5,337,728.01	(\$578,779.13)	(10.84)
E-ZPass Revenue	\$9,208,786.22	\$9,207,818.82	\$967.40	0.01	\$29,974,255.49	\$30,015,586.19	(\$41,330.70)	(0.14)
Violation Tolls	\$468,934.50	\$399,407.77	\$69,526.73	17.41	\$1,312,828.99	\$1,105,181.40	\$207,647.59	18.79
<b>Total</b>	<b>\$11,040,780.60</b>	<b>\$11,141,690.78</b>	<b>(\$100,910.18)</b>	<b>(0.91)</b>	<b>\$36,046,033.37</b>	<b>\$36,458,495.60</b>	<b>(\$412,462.24)</b>	<b>(1.13)</b>

#### Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.

**STATE OF NEW HAMPSHIRE  
BUREAU OF TURNPIKES  
TOTAL TOLL SYSTEM  
FISCAL YEAR 2022 v. 2023  
09/2021 vs 09/2022**

	TRAFFIC FYTD				REVENUE FYTD			
	FY 2023	FY 2022	Difference	% Change	FY 2023	FY 2022	Difference	% Change
Hooksett Main	7,786,301	7,701,330	84,971	1.1%	\$ 7,020,138	\$ 7,184,945	\$ (164,807)	-2.3%
Rochester	3,108,986	3,089,478	19,508	0.6%	\$ 2,063,351	\$ 2,054,937	\$ 8,415	0.4%
Dover	4,181,151	4,176,624	4,527	0.1%	\$ 2,788,479	\$ 2,792,383	\$ (3,903)	-0.1%
Hampton Main	8,153,756	8,116,311	37,445	0.5%	\$ 16,917,345	\$ 16,858,133	\$ 59,212	0.4%
Hampton Side	3,831,303	3,923,308	(92,005)	-2.3%	\$ 2,822,729	\$ 2,856,393	\$ (33,664)	-1.2%
Hooksett Ramp	792,531	811,054	(18,523)	-2.3%	\$ 417,510	\$ 430,311	\$ (12,801)	-3.0%
Bedford	4,351,364	4,412,409	(61,045)	-1.4%	\$ 4,015,463	\$ 4,084,418	\$ (68,955)	-1.7%
Merrimack Exit 11	-	-	-		\$ 282	\$ 422	\$ (139)	-33.0%
Merrimack Industrial	-	410,573	(410,573)	-100.0%	\$ 735	\$ 196,551	\$ (195,816)	-99.6%
Merrimack Exit 12 (Bedford Road)	-	-	-		\$ 0.50	\$ 2.50	\$ (2.00)	-80.0%
System Total	32,205,392	32,641,087	(435,695)	-1.3%	\$ 36,046,033	\$ 36,458,496	\$ (412,462)	-1.1%

Source: TRCS Report Host0036

\*Merrimack Exit 12 (Bedford Rd) Plaza closed effective 7/18/2014 9:00pm

\*Merrimack Exit 11 Plaza Closed effective 12/31/2019 11:59 pm

\*Merrimack Exit 10 Plaza Closed effective 12/31/2021 8:59pm

**New Hampshire Department of Transportation  
Bureau of Turnpikes  
Actual Traffic & Revenue  
Comparison to Prior Year  
Fiscal Year 2023 v. 2022**

<u>MONTH</u>	<u>TRAFFIC MTD</u>			<u>REVENUE MTD</u>		
	<u>FY 2023</u>	<u>FY 2022</u>	<u>% Change</u>	<u>FY 2023</u>	<u>FY 2022</u>	<u>% Change</u>
JUL	11,111,497	11,234,229	-1.1%	\$ 12,357,047	\$ 12,527,964	-1.4%
AUG	11,198,794	11,373,932	-1.5%	\$ 12,648,205	\$ 12,788,841	-1.1%
SEP	9,895,102	10,032,926	-1.4%	\$ 11,040,781	\$ 11,141,691	-0.9%
OCT		10,179,356	-100.0%		\$ 11,174,561	-100.0%
NOV		8,757,012	-100.0%		\$ 9,408,498	-100.0%
DEC		8,711,666	-100.0%		\$ 9,196,416	-100.0%
JAN		7,476,043	-100.0%		\$ 7,973,291	-100.0%
FEB		7,698,690	-100.0%		\$ 8,115,468	-100.0%
MAR		8,611,281	-100.0%		\$ 9,286,426	-100.0%
APR		8,630,547	-100.0%		\$ 9,419,343	-100.0%
MAY		9,535,347	-100.0%		\$ 10,470,971	-100.0%
JUN		10,129,154	-100.0%		\$ 11,161,077	-100.0%
FYTD	32,205,393	32,641,087	-1.3%	\$ 36,046,033	\$ 36,458,496	-1.1%
FY TOTAL:	32,205,393	112,370,183		\$ 36,046,033	\$ 122,664,546	

Source: TRCS Report Host0036 System Total

\*FYTD Report Host0036 Unaudited - may not include all adjustments

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**STATE OF NEW HAMPSHIRE  
BUREAU OF TURNPIKES  
EZPASS MARKET SHARE  
FISCAL YEAR 2023  
09/01/2022 to 09/30/2022**

	MARKET SHARE MTD			MARKET SHARE FYTD			% Change FY23 vs FY22
	AUTOS	TRUCKS	TOTAL	AUTOS	TRUCKS	TOTAL	
Hampton Main	86.26%	96.45%	87.25%	85.25%	96.47%	86.24%	1.1%
Hooksett Main	82.81%	95.38%	83.52%	81.18%	95.07%	81.92%	0.2%
Bedford	85.18%	96.77%	85.88%	84.53%	96.68%	85.25%	1.3%
Dover	88.99%	96.66%	89.32%	88.35%	96.86%	88.70%	2.0%
Rochester	87.75%	96.51%	88.12%	86.99%	96.59%	87.37%	2.3%
Hampton Ramp	86.87%	96.62%	87.52%	85.44%	96.65%	86.15%	1.2%
Hooksett Ramp	82.20%	97.11%	83.86%	81.53%	96.99%	83.22%	1.6%
Merrimack Industrial (Exit 10)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-80.3%
System Total	85.75%	96.34%	86.46%	84.72%	96.31%	85.44%	1.2%

Source: TRCS Report 39

Market Share Excel Spreadsheet

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**New Hampshire Department of Transportation  
Bureau of Turnpikes  
Actual Traffic & Estimated Revenue of Passenger & Commercial Vehicles  
Comparison to Prior Year  
Fiscal Year 2022 vs. 2023**

**PASSENGER TRAFFIC MTD**

**Estimated PASSENGER REVENUE MTD**

MONTH	FY 2022	FY 2023	% Change	FY 2022			FY 2022 Passenger Revenue % of Total Revenue	FY 2023			FY 2023 Passenger Revenue % of Total Revenue	Total Revenue % Change 2022 vs. 2023
				EZPass	Cash	Total		EZPass	Cash	Total		
JUL	9,289,025	8,782,800	-5.4%	7,723,879	1,807,153	9,531,032	82.5%	7,446,867	1,651,056	9,097,923	83.0%	-4.5%
AUG	9,388,194	9,020,079	-3.9%	7,838,207	1,796,686	9,634,892	82.0%	7,697,424	1,597,174	9,294,598	81.4%	-3.5%
SEP	8,204,247	7,982,647	-2.7%	6,686,837	1,444,141	8,130,979	80.1%	6,674,804	1,295,640	7,970,444	80.3%	-2.0%
OCT	8,358,796		-100.0%	6,773,295	1,437,376	8,210,671	80.5%			0	#DIV/0!	-100.0%
NOV	7,157,716		-100.0%	5,648,877	1,146,662	6,795,539	78.8%			0	#DIV/0!	-100.0%
DEC	7,066,319		-100.0%	5,577,782	1,070,388	6,648,170	78.9%			0	#DIV/0!	-100.0%
JAN	6,004,887		-100.0%	4,774,737	845,765	5,620,502	77.3%			0	#DIV/0!	-100.0%
FEB	6,219,068		-100.0%	4,998,631	896,106	5,894,737	78.6%			0	#DIV/0!	-100.0%
MAR	6,948,808		-100.0%	5,500,122	1,004,617	6,504,739	77.0%			0	#DIV/0!	-100.0%
APR	6,968,319		-100.0%	5,587,942	1,103,593	6,691,535	78.0%			-	#DIV/0!	-100.0%
MAY	7,686,680		-100.0%	6,320,432	1,233,735	7,554,168	79.4%			-	#DIV/0!	-100.0%
JUN	8,145,934		-100.0%	6,757,433	1,350,151	8,107,584	79.9%			-	#DIV/0!	-100.0%
<b>FYTD</b>	<b>26,881,466</b>	<b>25,785,526</b>	<b>-4.1%</b>									
<b>FY TOTAL:</b>	<b>91,437,993</b>	<b>25,785,526</b>	<b>-71.8%</b>	<b>74,188,174</b>	<b>15,136,374</b>	<b>89,324,548</b>	<b>79.6%</b>	<b>21,819,095</b>	<b>4,543,870</b>	<b>26,362,965</b>	<b>81.6%</b>	<b>-70.5%</b>

**COMMERCIAL TRAFFIC MTD**

MONTH	FY 2022	FY 2023	% Change	FY 2022			FY 2022 Commercial Revenue % of Total Revenue	FY 2023			FY 2023 Commercial Revenue % of Total Revenue	Total Revenue % Change 2022 vs. 2023
				EZPass	Cash	Total		EZPass	Cash	Total		
JUL	586,814	543,868	-7.3%	1,916,826	101,456	2,018,281	17.5%	1,793,051	74,649	1,867,700	17.0%	-7.5%
AUG	612,075	613,454	0.2%	2,009,459	102,207	2,111,666	18.0%	2,042,489	75,897	2,118,386	18.6%	0.3%
SEP	586,773	569,132	-3.0%	1,925,527	94,336	2,019,863	19.9%	1,887,607	73,206	1,960,813	19.7%	-2.9%
OCT	577,402		-100.0%	1,900,288	89,067	1,989,355	19.5%			0	#DIV/0!	-100.0%
NOV	534,403		-100.0%	1,764,487	67,455	1,831,942	21.2%			0	#DIV/0!	-100.0%
DEC	522,362		-100.0%	1,718,027	55,911	1,773,938	21.1%			0	#DIV/0!	-100.0%
JAN	479,655		-100.0%	1,606,729	45,118	1,651,847	22.7%			0	#DIV/0!	-100.0%
FEB	461,129		-100.0%	1,562,026	45,661	1,607,687	21.4%			0	#DIV/0!	-100.0%
MAR	556,759		-100.0%	1,894,347	53,540	1,947,887	23.0%			0	#DIV/0!	-100.0%
APR	543,673		-100.0%	1,822,464	61,191	1,883,655	22.0%			-	#DIV/0!	-100.0%
MAY	570,270		-100.0%	1,895,112	70,075	1,965,187	20.6%			-	#DIV/0!	-100.0%
JUN	593,974		-100.0%	1,969,891	73,898	2,043,789	20.1%			-	#DIV/0!	-100.0%
<b>FYTD</b>	<b>1,785,662</b>	<b>1,726,454</b>	<b>-3.3%</b>									
<b>FY TOTAL:</b>	<b>6,625,289</b>	<b>1,726,454</b>	<b>-73.9%</b>	<b>21,985,183</b>	<b>859,915</b>	<b>22,845,097</b>	<b>20.4%</b>	<b>5,723,147</b>	<b>223,752</b>	<b>5,946,899</b>	<b>18.4%</b>	<b>-74.0%</b>

Source: E-ZPass Revised Projection

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