

STATE OF NEW HAMPSHIRE
INTER-DEPARTMENT COMMUNICATION

FROM: Nancy L. Spaulding, PE
Project Manager

DATE: November 18, 2019
AT (OFFICE): Bureau of Turnpikes

SUBJECT: Turnpike's Replacement and Renewal Program
Annual Report and Status

THRU: John W. Corcoran, PE
Administrator of Turnpikes

TO: Victoria F. Sheehan, Commissioner
William J. Cass, Assistant Commissioner
Christopher M. Waszczuk, Deputy Commissioner
David M. Rodrigue, Director of Operations
Peter E. Stamnas, Director of Project Development
Marie A. Mullen, Director of Finance
William J. Oldenburg, Asst. Dir. Of Project Development
Mike J. Servetas, Asst. Dir. of Operations
Danielle M. Chandonnet, Administrator of Finance & Contracts
L. Robert Landry, Administrator of Bridge Design
James A. Marshall, Administrator of Highway Design
Steve W. Johnson, Administrator of Bridge Maintenance
William R. Lambert, Administrator of Traffic
Susan M. Klasen, Administrator of TSMO
Dennis E. Herrick, Administrator of Materials & Research
Margaret S. Blacker, Turnpikes Bureau
Eric S. Thibodeau, Materials & Research
Eileen P. Meany, Office of Public Information

MEMORANDUM

The Bureau of Turnpikes is pleased to present the annual status report for Turnpikes' Renewal and Replacement (R&R) program. The R&R report highlights efforts undertaken for specific Turnpikes assets along with the program's future efforts for Fiscal Year 2021 thru Fiscal Year 2028.

Funding provided under this program supports our efforts to sustain the Turnpikes infrastructure at a level of service necessary to maintain a safe system for the user. Projects presented for future fiscal years prolong the life cycle of critical system infrastructure. Turnpikes infrastructure includes pavement surface, bridges, drainage, signage and guardrail along 89 corridor miles of New Hampshire's Turnpikes. Additionally, the funding supports facilities such as the administration building, toll plazas, maintenance sheds, park n' ride lots and Hilton Park.

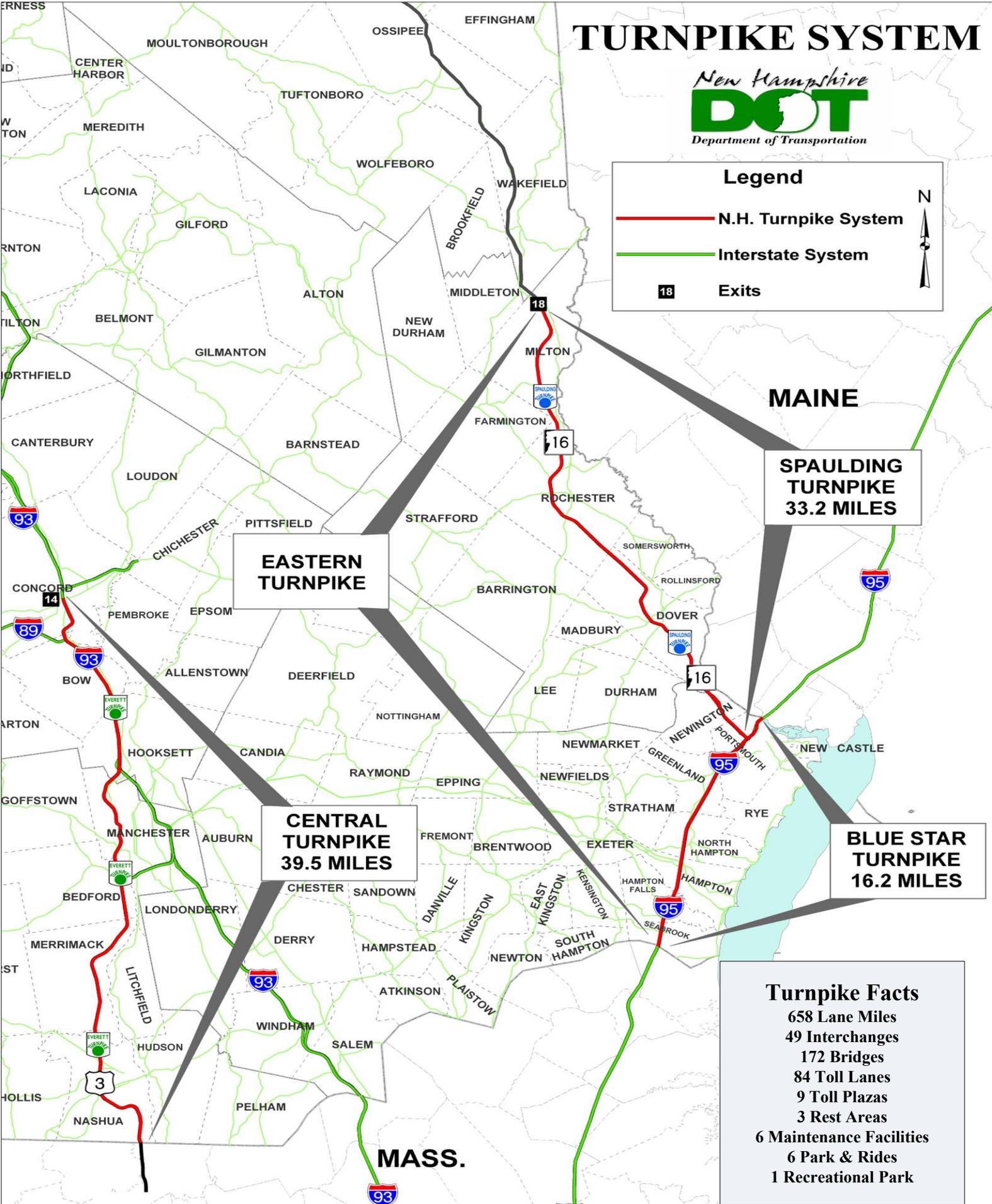
The current year "*Replacement and Renewal Program Annual Report and Status Update*" document is posted on the Bureau of Turnpikes internet website, under the "Capital Projects" page at <http://www.nh.gov/dot/org/operations/turnpikes/capital.htm>.

TURNPIKE SYSTEM



Legend

- N.H. Turnpike System
- Interstate System
- 18 Exits



EASTERN TURNPIKE

**CENTRAL TURNPIKE
39.5 MILES**

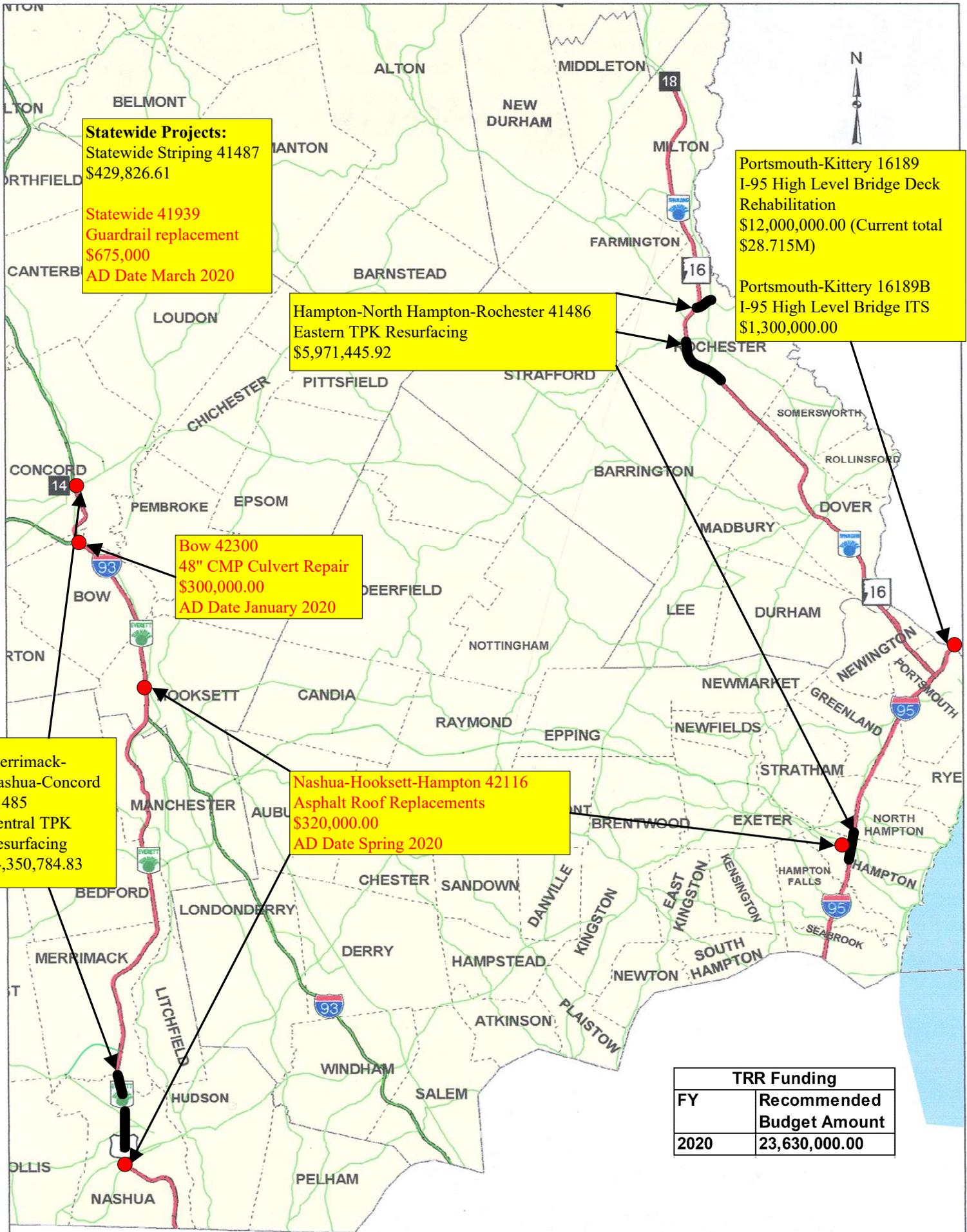
MAINE

**SPAULDING TURNPIKE
33.2 MILES**

**BLUE STAR TURNPIKE
16.2 MILES**

Turnpike Facts

- 658 Lane Miles
- 49 Interchanges
- 172 Bridges
- 84 Toll Lanes
- 9 Toll Plazas
- 3 Rest Areas
- 6 Maintenance Facilities
- 6 Park & Rides
- 1 Recreational Park



Statewide Projects:
 Statewide Striping 41487
 \$429,826.61
 Statewide 41939
 Guardrail replacement
 \$675,000
 AD Date March 2020

Portsmouth-Kittery 16189
 I-95 High Level Bridge Deck
 Rehabilitation
 \$12,000,000.00 (Current total
 \$28.715M)
 Portsmouth-Kittery 16189B
 I-95 High Level Bridge ITS
 \$1,300,000.00

Hampton-North Hampton-Rochester 41486
 Eastern TPK Resurfacing
 \$5,971,445.92

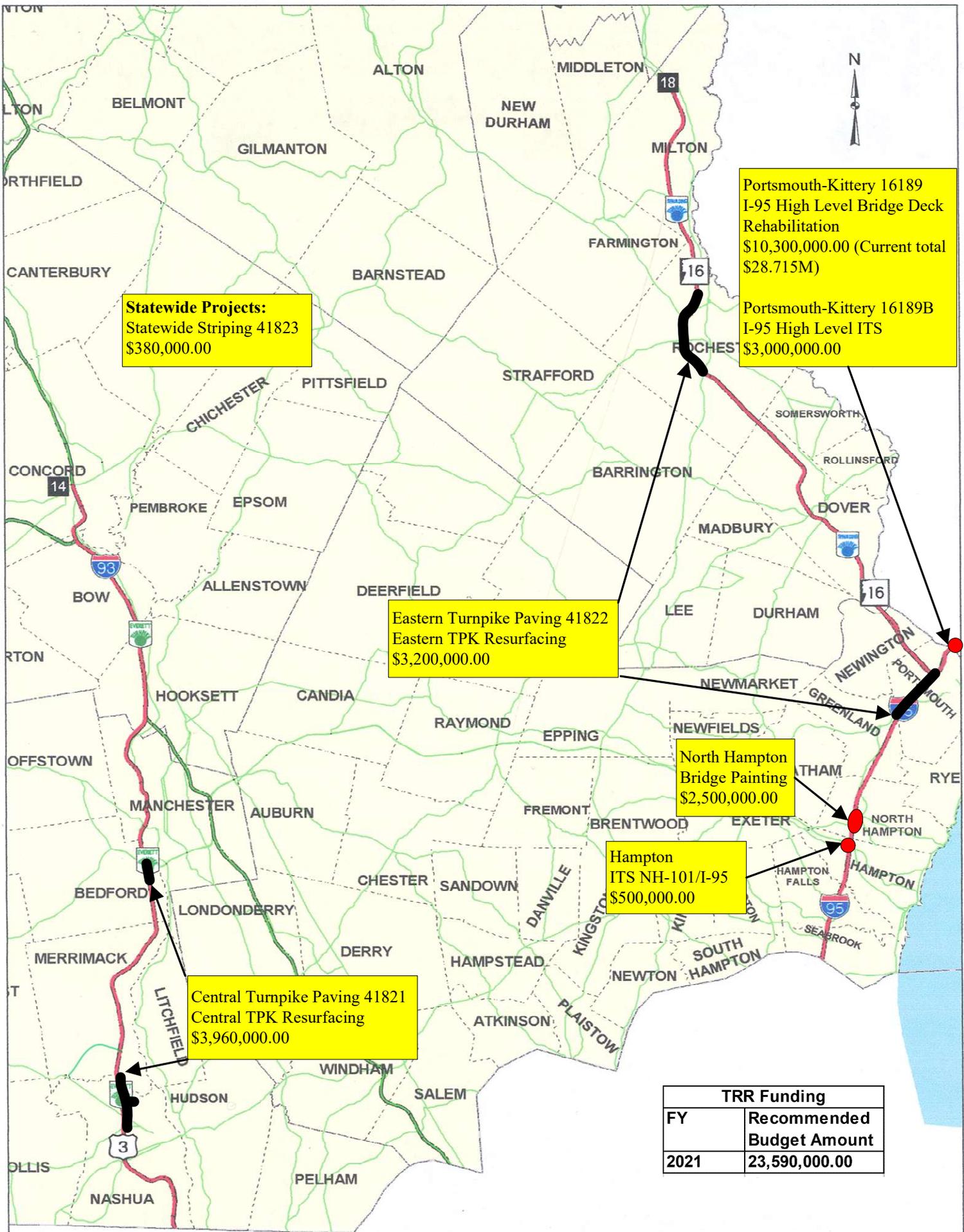
Bow 42300
 48" CMP Culvert Repair
 \$300,000.00
 AD Date January 2020

Merrimack-Nashua-Concord
 41485
 Central TPK
 Resurfacing
 \$4,350,784.83

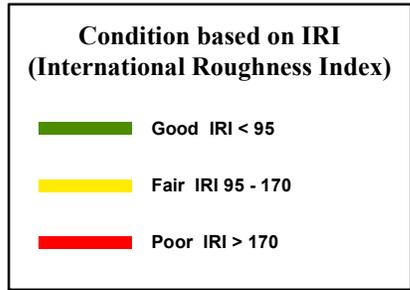
Nashua-Hooksett-Hampton 42116
 Asphalt Roof Replacements
 \$320,000.00
 AD Date Spring 2020

TRR Funding	
FY	Recommended Budget Amount
2020	23,630,000.00

State of New Hampshire Turnpike System Renewal & Replacement Program Projects FY 2020.



State of New Hampshire Turnpike System Renewal & Replacement Program Projects FY 2021.

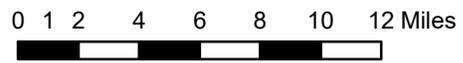
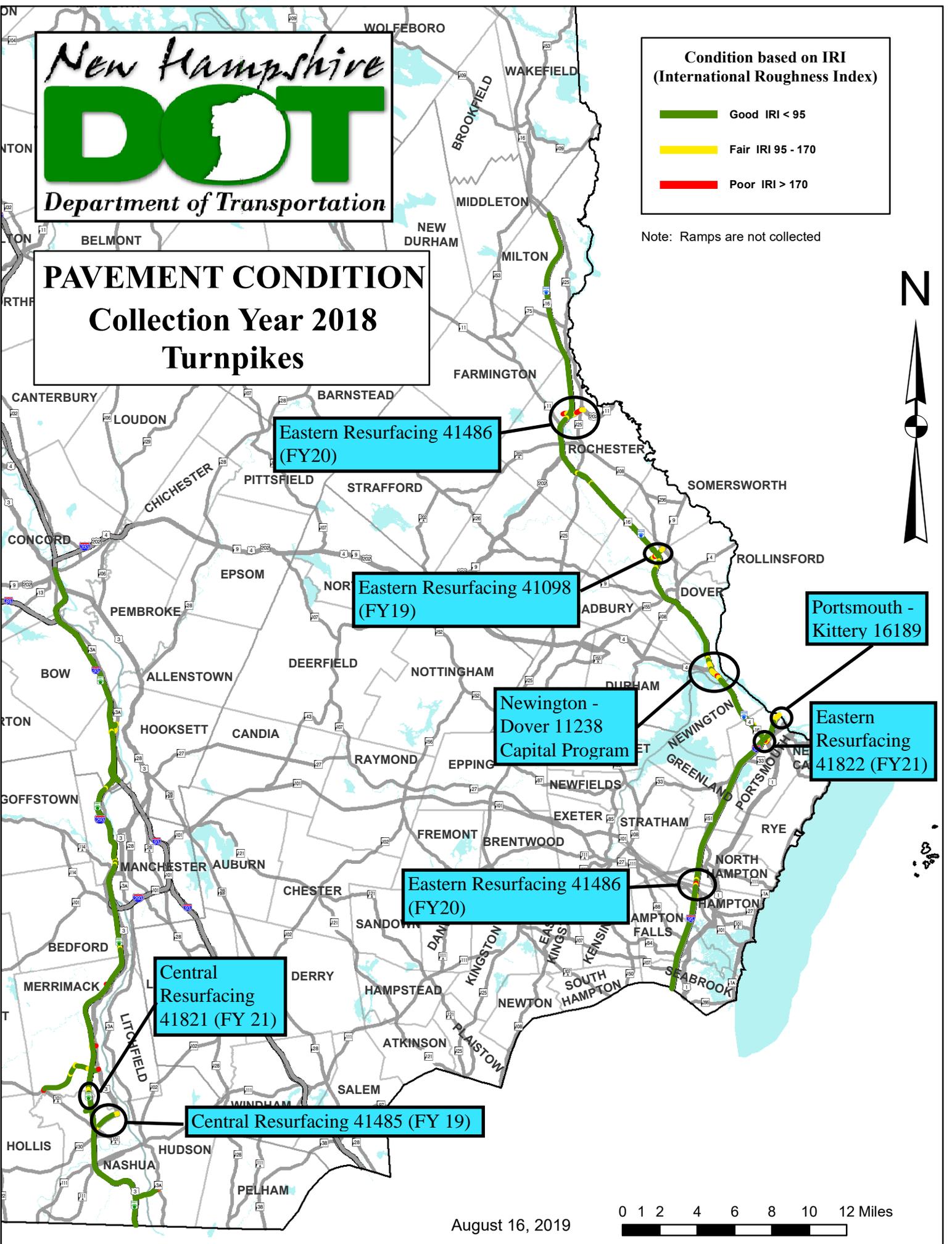


Note: Ramps are not collected

PAVEMENT CONDITION

Collection Year 2018

Turnpikes

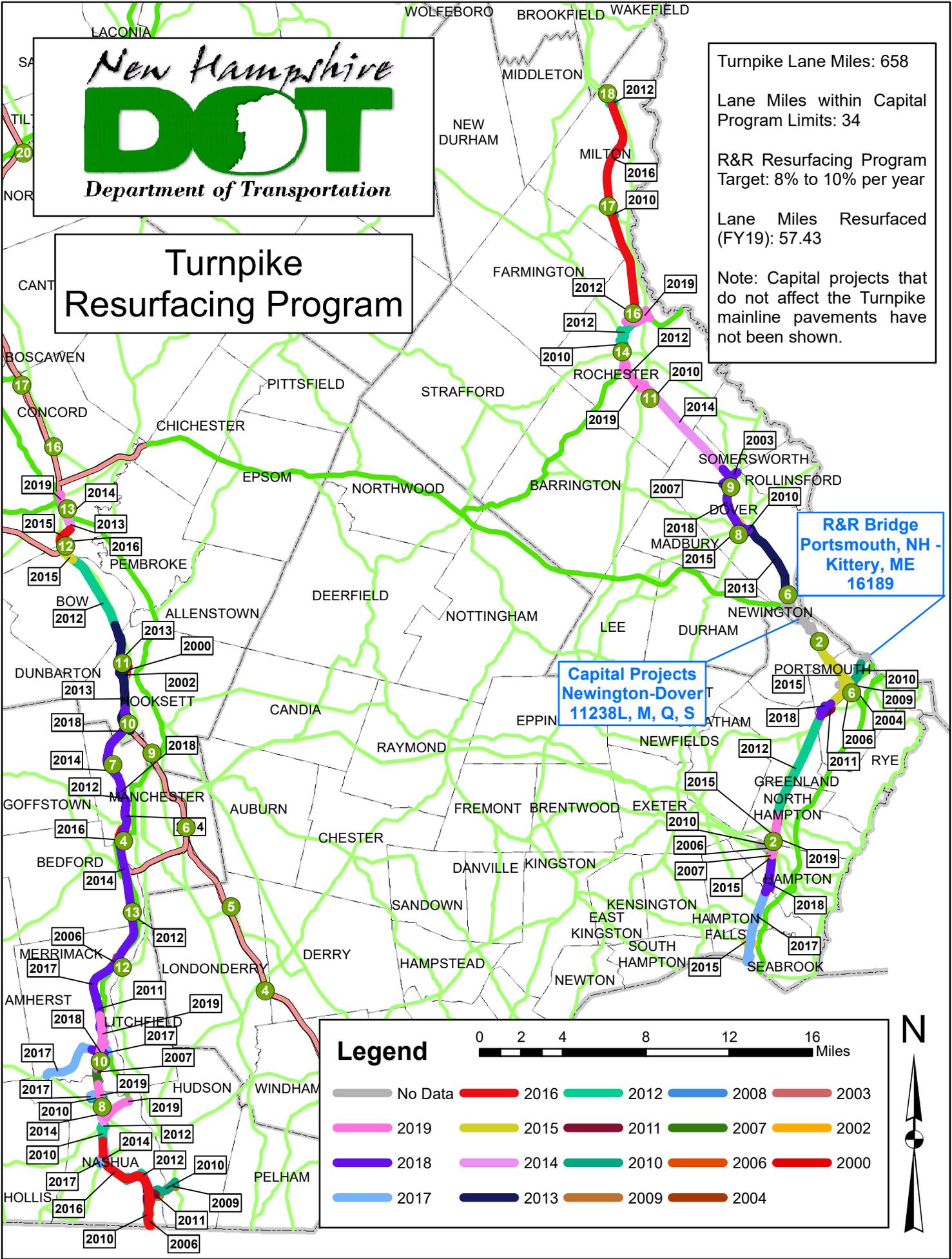


August 16, 2019



Turnpike Resurfacing Program

Turnpike Lane Miles: 658
 Lane Miles within Capital Program Limits: 34
 R&R Resurfacing Program Target: 8% to 10% per year
 Lane Miles Resurfaced (FY19): 57.43
 Note: Capital projects that do not affect the Turnpike mainline pavements have not been shown.



R&R Bridge
 Portsmouth, NH -
 Kittery, ME
 16189

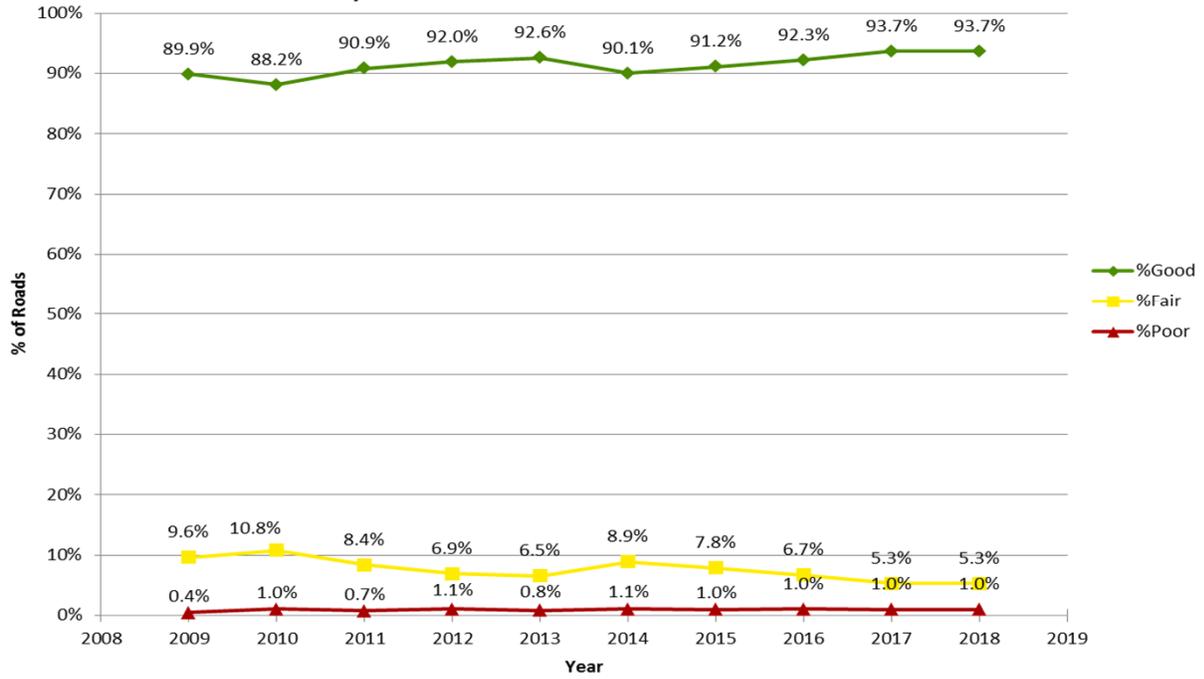
Capital Projects
 Newington-Dover
 11238L, M, Q, S

Legend

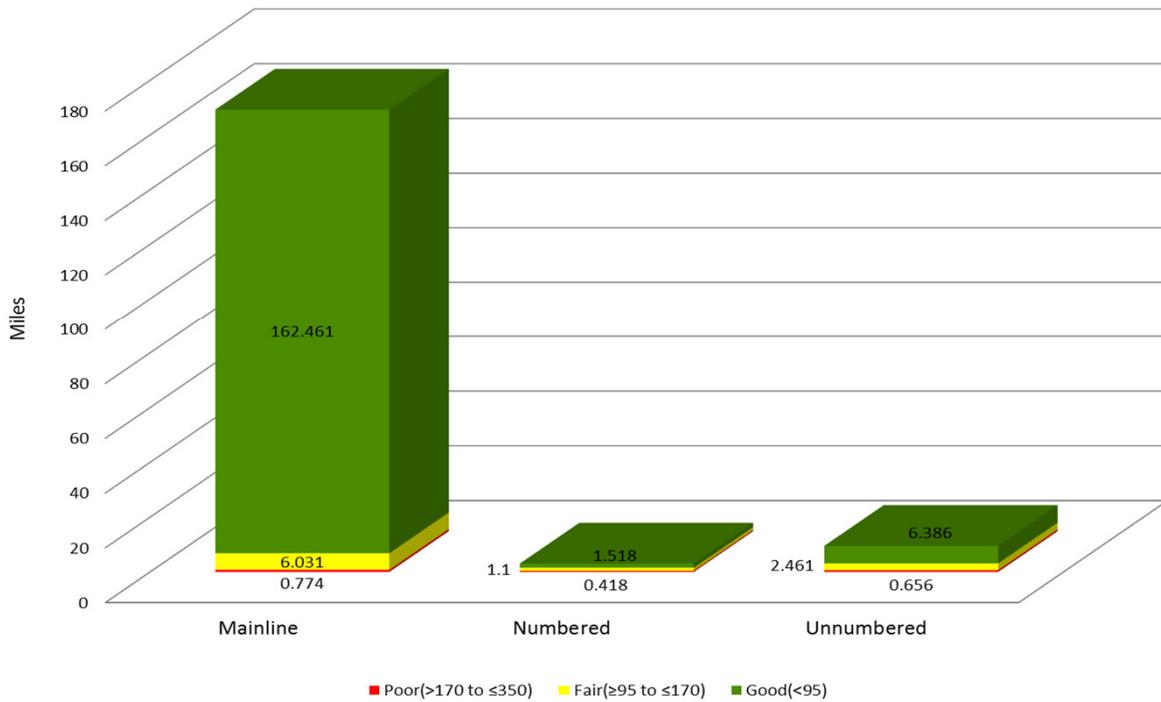
0 2 4 8 12 16 Miles

— No Data	— 2016	— 2012	— 2008	— 2003
— 2019	— 2015	— 2011	— 2007	— 2002
— 2018	— 2014	— 2010	— 2006	— 2000
— 2017	— 2013	— 2009	— 2004	

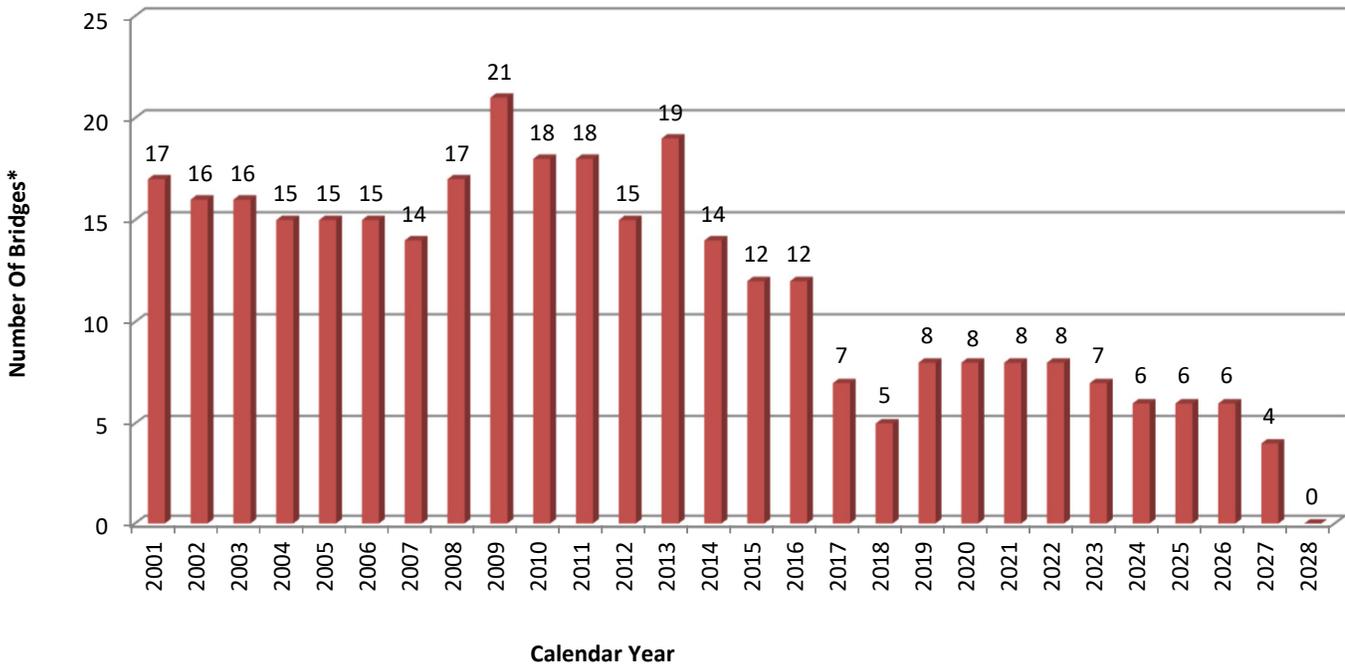
Turnpikes 2009-2018 Road Condition based on International Roughness Index (IRI) Interstates, Numbered Routes & Unnumbered Roads



IRI Condition by Road Group

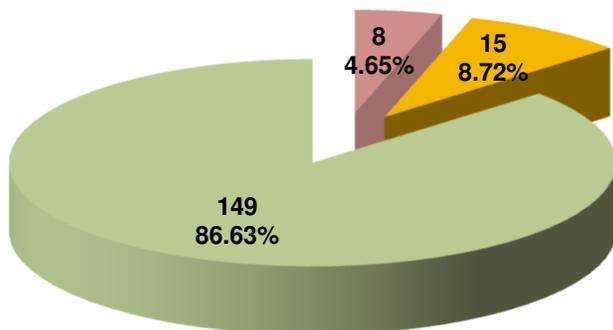


Turnpikes Red List Bridges



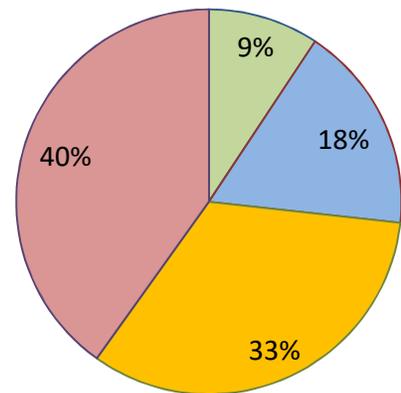
* Consistent with project funding and schedules in draft TYP 2017-2028

Bureau of Turnpikes Bridges Bridge Status By National Bridge Inventory Rating Scale (As of October 2019) 172 Bridges Total



- Red List
- Near Red List
- Satisfactory, Good, Very Good and Excellent

Age of Turnpike Bridges

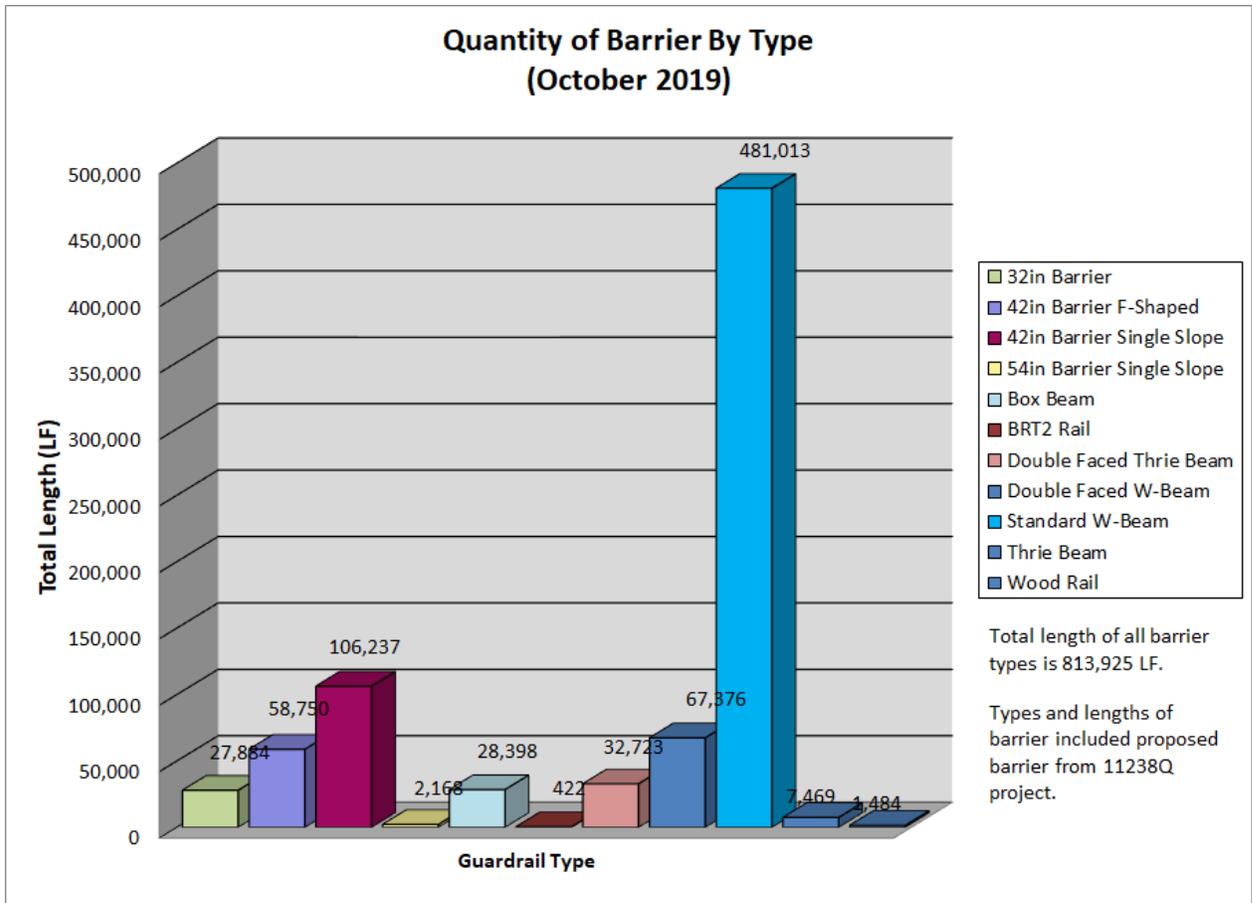


- < 10 years
- 10 - 30 years
- 30 - 50 years
- 50 - 100 years

21 Bridges on Red/Near Red List 50-100 Years Old
 1 Bridge on Near Red List 30-50 Years Old
 1 Bridge on Near Red List 10-30 Years Old

Turnpikes Redlist Bridges							Calendar Year																			
CITY/TOWN	BRIDGE NUMBER	YEAR BUILT	LOCATION	CONDITION	REMARKS	COMPLETED / TARGET	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Bedford	189/121	1955	US 3 over FEE TPK	Poor deck and substructure	Capital Project #13527	Jul-13	1	1	1	1	1	1														
Bow	135/160	1957	I-93 SB over I-89,Turker river	Poor deck and substructure	Capital Project 13742B	Aug-15	1	1	1	1	1	1														
Bow	136/160	1957	I-93 NB over I-89, Turkey river	Poor deck and substructure	Capital Project 13742B	Jul-15	1	1	1	1	1	1														
Concord	163/106	1966	I-93 over NH 9	Deck serious, poor substructure	Capital Project 13742C	Sep-10	1																			
Concord	203/087	1957	NH 3 A over I-93	Poor deck and substructure	Capital Project 13742A	Jun-16	1	1	1	1	1	1	1													
Concord	201/096	1958	FEET (I-93) SB over Hall Street	Poor substructure	Future Capital Project 13742	Nov-25								1	1	1										
Concord	201/097	1958	FEET (I-93) NB over Hall Street	Poor substructure	Future Capital Project 13742	Nov-25								1	1	1										
Dover	132/102	1957	Sp. Tpk. NB over NH 108 & RR Spur	Large Spalls & rust	R & R FY 2024	FY 2026											1	1	1	1	1	1	1	1	1	1
Dover	132/101	1957	Sp. Tpk. SB over NH 108 & RR Spur	Abutment Spalled	R & R FY 2024	FY 2026											1	1	1	1	1	1	1	1	1	1
Dover	105/133	1957	Sp. Tpk. SB over Cocheco River	Rust and Section Loss	R & R FY 2026	FY 2027											1	1	1	1	1	1	1	1	1	1
Dover	106/133	1957	Sp. Tpk. NB over Cocheco River	Section Loss	R & R FY 2026	FY 2027											1	1	1	1	1	1	1	1	1	1
Dover	200/023	1934	Little Bay/General Sullivan	Closed- All Elements Failing	Capital Project 11238	Jun-22	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Hampton	120/102	1950	I-95 over Taylor River	Red list section loss	Capital Project 13408B	May-18					1	1	1	1	1	1										
Hooksett	072/136	1978	Access Road over Ramp C	Cracking & spalling	R&R project 29494	Sep-15						1	1	1												
Manchester	144/066	1957	I-293 over N BR Piscataquog River	Poor deck and substructure	Capital Project14966	Nov-16	1	1	1	1	1	1	1	1	1	1										
Manchester	146/064	1957	I-293 over SB Piscataquog River	Poor deck	Capital Project14966	Nov-16	1	1	1	1	1	1	1	1	1	1										
Manchester	146/065	1957	I-293 over SB Piscataquog River	Poor deck	Capital Project14966	Nov-16	1	1	1	1	1	1	1	1	1	1										
Manchester	149/063	1957	I-293 over Spur D	Poor deck	Capital Project14966	Nov-16	1	1	1	1	1	1	1	1	1	1										
Manchester	153/061	1956	I-293 Ramp over I-293	Poor deck	Capital Project14966	Nov-16	1	1	1	1	1	1	1	1	1	1										
Manchester	111/066	1957	South Ramp (Ramp K) over FEET	Poor substructure	Bridge Maintenance	Nov-11	1	1	1																	
Manchester	099/066	1956	FEET SB Over Black Brook	Section loss	Future Capital Project 16099	Fall 2028					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Manchester	099/067	1956	FEET NB Over Black Brook	Section loss	Future Capital Project 16099	Fall 2028					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Manchester	107/066	1957	North ramp over FEET	Poor substructure	Bridge Maintenance	Nov-12	1																			
Merrimack	107/131	1954	Baboosic Road over FEET	Poor substructure	Capital Project 13761	FY 2024					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Merrimack	111/115	1953	Souhegan River	Poor deck and substructure	Capital Project 12105	Jun-11	1	1	1																	
Rochester	157/110	1957	Spaulding TPK over NH 125	Deck serious, poor substructure	Capital Project 10620	Jul-11	1	1	1																	
Rochester	158/110	1957	Spaulding TPK over NH 125	Deck serious, poor substructure	Capital Project 10620	Oct-09	1																			
Rochester	159/113	1957	Ramp over Wardley Brook	Poor deck and substructure	Capital Project 10620	Oct-13	1	1	1	1	1															
Rochester	128/089	1967	Spaulding Turnpike over US 202A	Deck serious, poor substructure	Capital Project 10620	Oct-13	1	1	1	1	1															
Rochester	139/094	1957	Spaulding Turnpike over US 202	Poor deck , poor substructure	Capital Project 10620H	Oct-13	1	1	1	1	1															
Rochester	117/088	1957	Spaulding Turnpike over Ten Rod Road	Poor deck, poor substructure	Capital Project 10620L	Jan-13	1	1	1	1	1															
Rochester	109/090	1958	NH 11 over Spaulding Turnpike	Poor deck	Capital Project 10620I	Oct-13	1	1	1	1	1															
							21	18	18	15	19	14	12	12	7	5	8	8	8	8	7	6	6	6	4	0

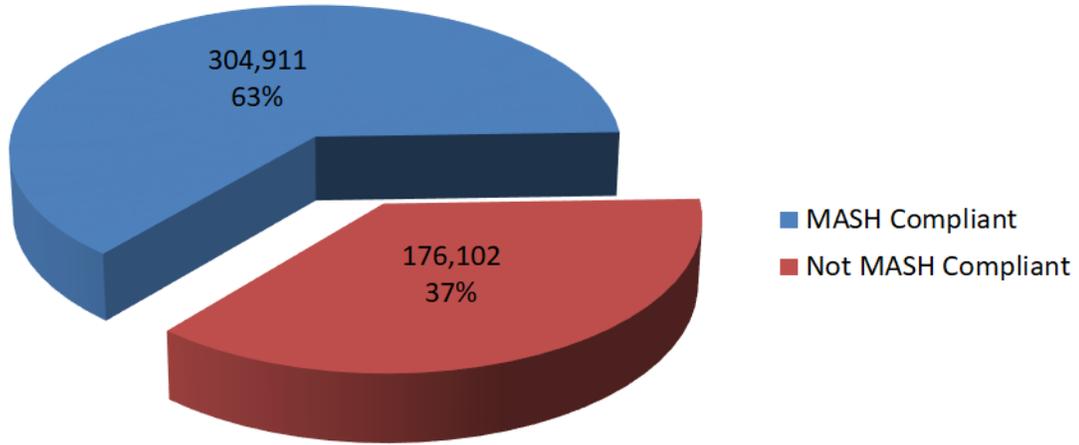
Status of Turnpike Guardrail/Barrier Infrastructure



Guardrail Contracts						
Project #	Project Name	Bid Date	Cost of Project	LF Replaced	Cost Per Foot	Type
14499	Hooksett-Bow	June 21, 2007	\$ 2,412,670.00	13040	\$ 185	Median Barrier
14938	Bow	April 3, 2008	\$ 1,825,162.50	9565	\$ 191	Median Barrier
15305	Statewide	June 12, 2008	\$ 432,071.00	11500	\$ 38	Guardrail
15383	Bow	April 16, 2009	\$ 1,699,182.00	11000	\$ 154	Median Barrier
15849	Manchester-Hooksett	April 8, 2010	\$ 2,229,370.00	11400	\$ 196	Median Barrier
15709	Statewide	May 20, 2010	\$ 1,287,590.33	39650	\$ 32	Guardrail
16379	Bedford-Manchester	February 16, 2012	\$ 1,577,907.00	7080	\$ 223	Median Barrier
16447	Bedford	February 14, 2013	\$ 924,897.50	3780	\$ 245	Median Barrier
23782	Portsmouth	February 13, 2014	\$ 696,482.10	2020	\$ 345	Median Barrier
23785	Seabrook-Portsmouth	May 8, 2014	\$ 471,446.20	12060	\$ 39	W-Beam & Double Faced W-Beam
29023	Dover-Bedford	May 19, 2015	\$ 482,069.45	15305	\$ 31	W-Beam & Snow Fence
Total			\$ 14,038,848.08	136,400		

* Note: Additional contracts with guardrail replacement include 13408B Hampton I-95 bridge over the Taylor River and the Spaulding Turnpike expansion projects in Newington-Dover (11238L, 11238M and 11238Q)

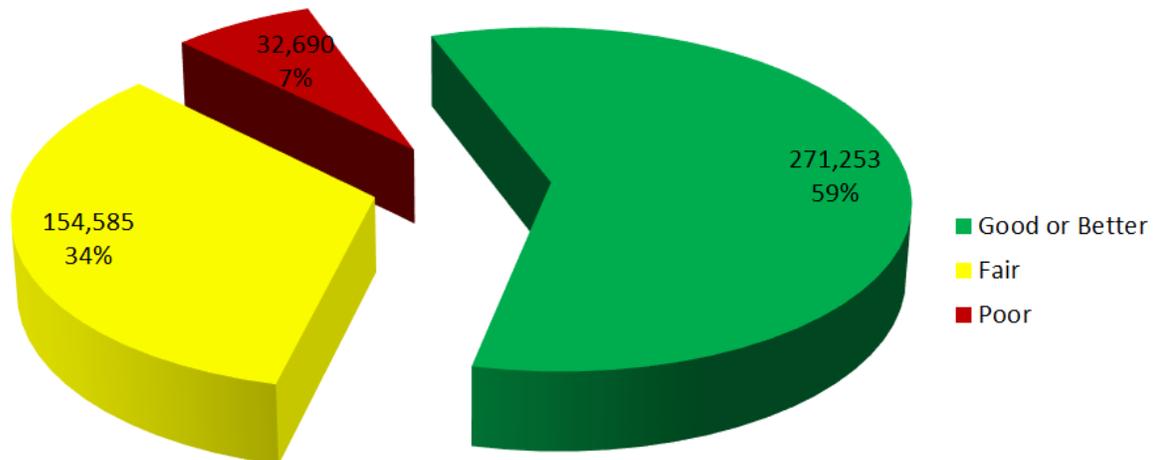
Standard W-Beam Height



W-Beam rail that is not MASH compliant includes roughly 85,244 feet of rail that may be converted by resetting rail height.

Approximately 18,866 feet of standard w-beam guardrail height is currently unknown, and assumed to be not MASH compliant in the above totals. The Bureau of Turnpikes CE-IV Asset Management Engineer will coordinate additional data collection on these segments of guardrail.

Standard W-Beam Condition

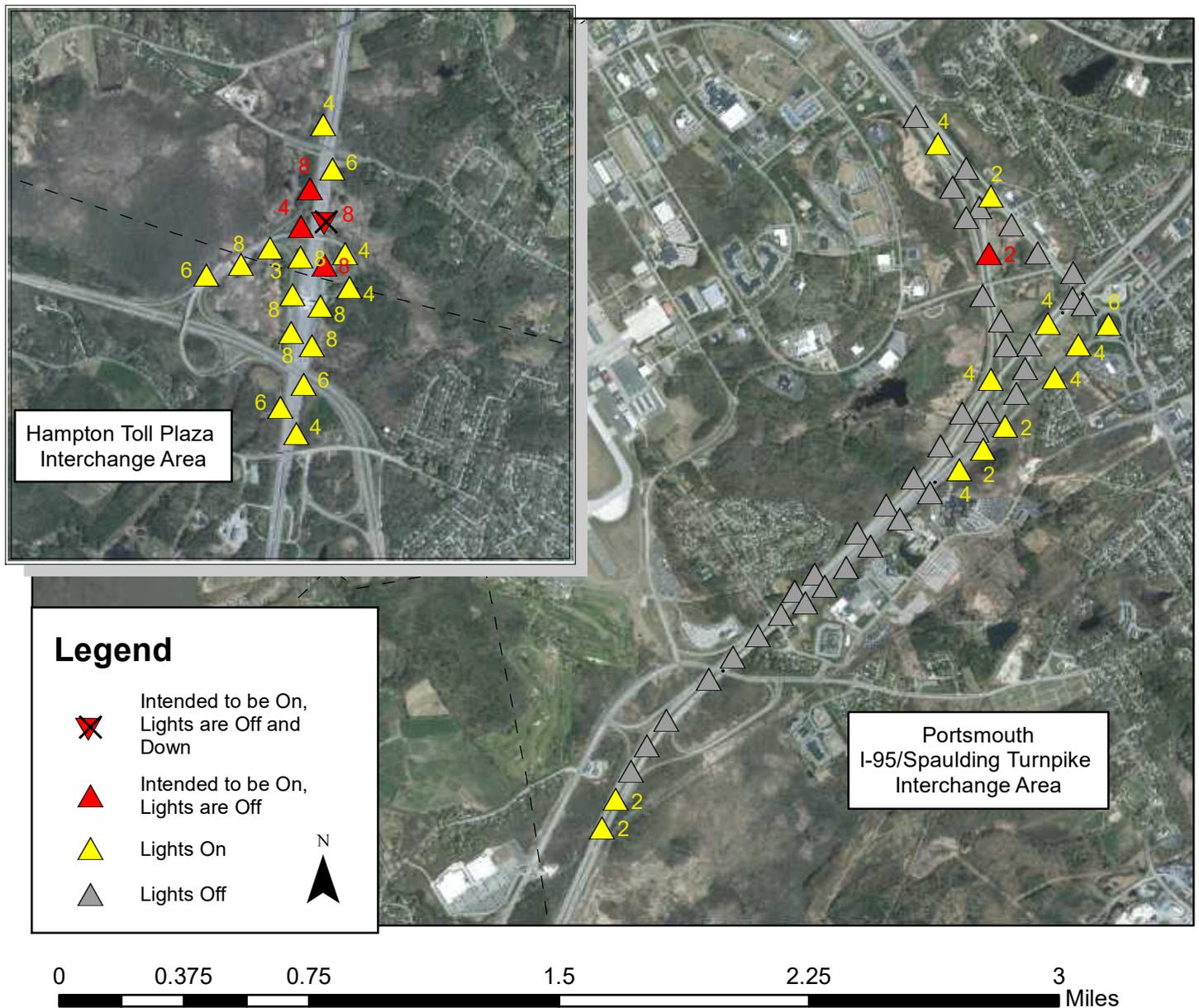


Approximately 22,485 feet of standard w-beam guardrail condition is currently unknown. The Bureau of Turnpikes CE-IV Asset Management Engineer will coordinate the completion of data collection on these segments of guardrail.

Turnpike High-Mast Lighting Locations and Status (October 2019)

Location	Utility Company	Total Existing		Intended Activity		Actual Activity		Difference Between Intended and Actual Tower Activity	
		Number of Towers	Number of Bulbs	Number of Towers	Number of Bulbs	Number of Towers	Number of Bulbs	Lights Off with Halo Up	Lights Off with Halo Down
Hampton Toll Plaza Interchange Area	Unitil	19	119	19	119	15	91	3	1
Portsmouth I-95/Spaulding Turnpike Interchange Area	Eversource	53	144	14	44	12	40	2	0
Grand Totals		72	263	33	163	27	131	5	1

For each tower that is intended to be active, the number of bulbs in each tower is shown below



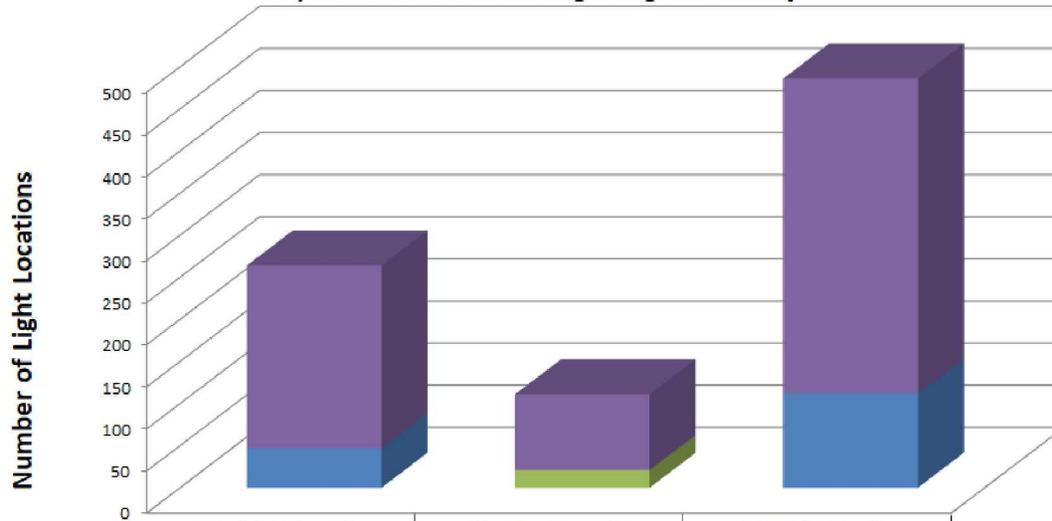
Turnpike Conventional Lighting Locations

Map Legend

- Future LED Lights
- Current LED Lights
- Lights Remaining

High-mast lighting locations not shown.

Turnpike Conventional Lighting Summary



■ Future LED Lights
■ Current LED Lights
■ Lights Remaining

Totals ^[1]

Spaulding Turnpike (NH-16)

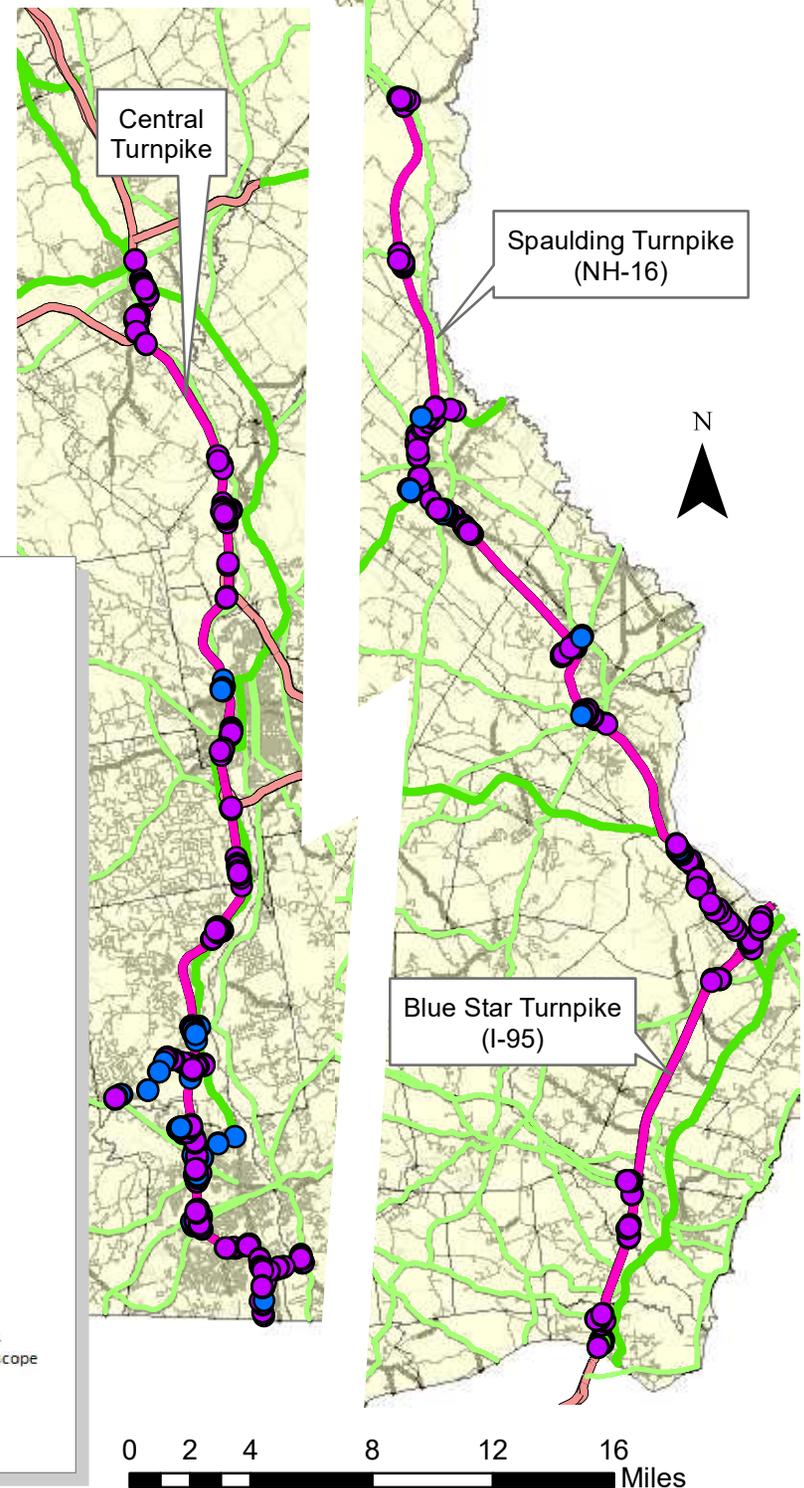
Blue Star Turnpike (I-95)

Central Turnpike

Totals

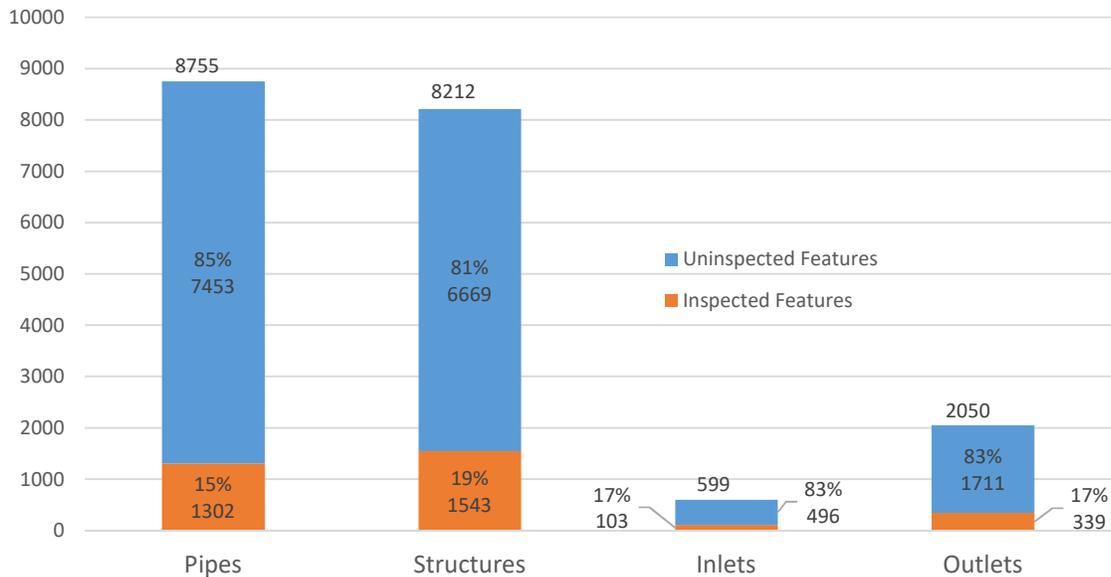
[1] Lighting totals differ from 2018 R&R report due to newly collected data provided through the current Statewide LED Street Light Conversion Contract.

[2] Lights Remaining on I-95 include walkway area lights located at the Seabrook Welcome Center, not under a tariff agreement and not included in the scope of LED conversion work.



0 2 4 8 12 16 Miles

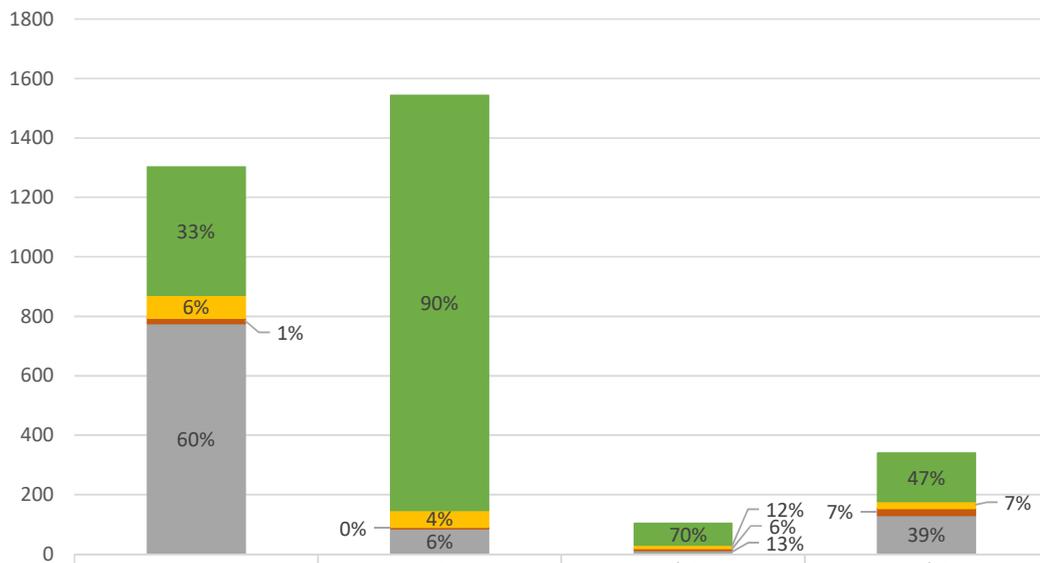
SADES Culvert and Closed Drainage System Inspection Data



Major areas of turnpikes not yet inspected include:

- Spaulding Turnpike north of the Rochester Toll Plaza to Exit 18
- I-293 and FEET South of the Hooksett Toll Plaza to Massachusetts State Line
- Industrial Dr, Continental Blvd, Henri Burque Hwy, and Circumferential Hwy

SADES Culvert and Closed Drainage System Condition of Inspected Features



	Pipes	Structures	Inlets	Outlets
Good	430	1395	72	161
Fair	77	57	12	24
Poor	19	5	6	23
Unknown	776	86	13	131

Features with "Unknown" conditions include closed-drainage systems not visible from the road surface or otherwise inaccessible features.

				TYP 2019-2028 Budget Limit	14,270,000
FY 2019					
Ad Date	Project Name	Project No	Project Description	Estimate or Bid Cost (Bold)	
February 6, 2018	Manchester-Merrimack	41097	Central Turnpike Resurfacing: I-293 mm 6.7 to 7.8 & 8.2 to 12.0 (Only 11.4 NB), Merrimack Exit 10 and 11 Ramps, Manchester Exit 5 & 6 ramps, MCC emergency access	4,786,663	
February 6, 2018	Dover-Portsmouth	41098	Eastern Turnpike Resurfacing: NH 16 NB&SB mm 9.2 to mm 12.7; NH 16 Exit 9 Ramps; I-95 Exit 3 Ramps; Indian Brook Dr.	3,129,060	
May 7, 2018	LED Lighting Conversion	41722	Conversion of Street lighting to LED	366,105	
Spring 2020	Portsmouth-Kittery	16189B	I-95 ITS	35,000	
November 2018	Portsmouth-Kittery	16189	I-95 High Level Bridge Deck Rehabilitation (\$28.715M TYP total)	5,700,000	
FY 2019 Project Total				14,016,828	
				Available from Existing Budget Amount	253,172

Projected additional funding available after "appropriation and encumbrance carry forward" into July 2018 (FY 2019) R&R Program	1,173,502
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				TYP 2019-2028 Budget Limit	23,630,000
FY 2020					
Ad Date	Project Name	Project No	Project Description	Estimate or Bid Cost (Bold)	
January 15, 2019	Statewide Striping	41487	Striping along all Turnpike facilities	397,304	
February 5, 2019	Merrimack-Nashua-Concord	41485	Central Turnpike Resurfacing Nashua MM 7.3 (7.7 SB) to MM 8.2, Merrimack MM 9.1 to MM 11.6 (10.9 SB); Nashua Henri Burque Highway, Exit 14 Concord (NB Off and SB On only), Merrimack Shed	4,248,125	
February 5, 2019	Hampton-Portsmouth-Rochester	41486	Eastern Turnpike Resurfacing I-95 NB/SB mm 5.4 to mm 6.9 Hampton Toll Interchange Exit 2; Spaulding SB MM 19.4 - 17.6; Spaulding Exits 13, 12 & 11; Route 202 bypass	5,550,000	
Winter 2020	Statewide Guardrail	41939	Guardrail replacement along Turnpike facilities (Statewide)	675,000	
Spring 2020	Portsmouth-Kittery	16189B	I-95 ITS	1,300,000	
November 2018	Portsmouth-Kittery	16189	I-95 High Level Bridge Deck Rehabilitation	12,000,000	
Fall 2019	Nashua-Hooksett-Hampton	42116	Asphalt roof replacements for salt barns	320,000	
May 7, 2019	Bow	42300	Repair of a 48" CMP culvert at MM 35.2 under I-93/I-89 CD road	300,000	
FY 2020 Project Total				24,170,429	
				Available from Budget Amount	(540,429)

				TYP 2019-2028 Budget Limit	24,348,672
FY 2021					
Ad Date	Project Name	Project No	Project Description	Estimate or Bid Cost (Bold)	
January 2020	Statewide Striping	41823	Striping along all Turnpike facilities	410,000	
February 2020	Central Turnpike Resurfacing	41821	FEET mm 5.0 to 7.7; Exit 8 Nashua; I-293 SB mm 4.9 to 4.0	3,960,000	
February 2020	Eastern Turnpike Resurfacing	41822	I-95 mm 11.6 to 14.2, Spaulding mm 20.4 to 23.0 NB/SB crackseal	3,200,000	
Spring 2020	Bridge Painting	TBD	Bridges 079/079 & 081/093 over I95	2,250,000	
Spring 2020	Portsmouth-Kittery	16189B	I-95 ITS	3,000,000	
November 2018	Portsmouth-Kittery	16189	I-95 High Level Bridge Deck Rehabilitation	10,300,000	
November 2018	North Hampton	TBD	ITS (NH101 Ext 12W/I95)	500,000	
FY 2021 Project Total				23,620,000	
				Available from Budget Amount	728,672

				TYP 2021-2030 Budget Limit	13,900,000
FY 2022					
Ad Date	Project Name	Project No	Project Description	Estimate or Bid Cost (Bold)	
February 2021	Central Turnpike Resurfacing	42263	FEET mm 11.6 to 19 NB/10.9 to 19 SB, Exits 1 & 2 in Nashua	4,400,000	
February 2021	Eastern Turnpike Redurfacing	42264	I-95 mm 6.6 to 11.6, Exit 3 NB Off in Portsmouth, Portsmouth Circle, Spaulding mm 17.6 to 20.4 NB	4,400,000	
February 2021	Statewide Striping	42265	Striping along all Turnpike facilities	410,000	
March 2021	Tpk Guardrail Replacement	42266	Tpk Guardrail Replacement - Hooksett Median Barrier, Spaulding pier protection	1,000,000	
October 2021	Turnpike Drainage	40042	Statewide Turnpike Drainage Repair - Dover Exit 9, Nashua Exit 1, Rochester US202	650,000	
Winter 2022	Tpk Bridge Rehabilitation	TBD	North Hampton #078/070 (I95 Exit 2 Ramp Bridge)	2,300,000	
Spring 2020	Portsmouth-Kittery	16189B	I-95 ITS	1,500,000	
November 2018	Portsmouth-Kittery	16189	I-95 High Level Bridge Deck Rehabilitation	715,000	
FY 2022 Project Total				15,375,000	
				Available from Budget Amount	(1,475,000)

FY 2023				TYP 2021-2030 Budget Limit	14,400,000
Ad Date	Project Name	Project No	Project Description	Estimate or Bid Cost (Bold)	
February 2022	Central Turnpike Resurfacing	TBD	I-93 mm 36.7 to mm 38.5 NB/SB, Exits 6/7 in Nashua & Exit 13 in Concord	4,000,000	
February 2022	Eastern Turnpike Resurfacing	TBD	I-95 mm 14.2-16.1 NB/SB, Exits 6/7 in Portsmouth, Exits 14/15 in Rochester & Exits 17/18 in Milton	5,900,000	
February 2022	Statewide Striping	TBD	Striping along all Turnpike facilities	410,000	
May 2022	Statewide Bridge Painting	TBD	No Hampton 089/123 & 099/144 over I95	1,135,000	
March 2022	Statewide Signing	TBD	Statewide Signing Improvements	500,000	
Spring 2022	ITS	TBD	ITS	500,000	
Winter 2022	Tpk Bridge Rehabilitation	TBD	North Hampton #078/070 (I95 Exit 2 Ramp Bridge)	2,000,000	
FY 2023 Project Total				14,445,000	
				Available from Budget Amount	(45,000)

FY 2024				TYP 2021-2030 Budget Limit	13,300,000
Ad Date	Project Name	Project No	Project Description	Estimate or Bid Cost (Bold)	
February 2023	Central Turnpike Resurfacing	TBD	Bow I93 mm 31 to 35 NB & SB	4,000,000	
February 2023	Eastern Turnpike Resurfacing	TBD	Spaulding mm 5.6 to 9.3 NB/5.6 to 12.7 SB & Exit 7 in Dover	4,000,000	
February 2023	Statewide Striping	TBD	Striping along all Turnpike facilities	410,000	
March 2023	Turnpike Drainage	TBD	Inlet/Outlet Reconstruction and Sliplining at several locations - Nashua	500,000	
March 2023	Statewide Guardrail	TBD	Tpk Guardrail Replacement - Circumferential Hwy	500,000	
	Hampton/Portsmouth	TBD	High Mast Lighting Hampton/Portsmouth	900,000	
	Statewide	TBD	Toll Plaza Rehab	900,000	
Winter 2024	Tpk Bridge Rehabilitation	41824	Dover - Cochecho River Bridge 105&106/133	1,100,000	
FY 2024 Project Total				12,310,000	
				Available from Budget Amount	990,000

FY 2025				TYP 2021-2030 Budget Limit	13,600,000
Ad Date	Project Name	Project No	Project Description	Estimate or Bid Cost	
February 2024	Central Turnpike Resurfacing	TBD	Central Turnpike Resurfacing.	4,000,000	
February 2024	Eastern Turnpike Resurfacing	TBD	Eastern Turnpike Resurfacing	4,000,000	
February 2024	Statewide Striping	TBD	Striping along all Turnpike facilities	420,000	
May 2024	Statewide Bridge Painting	TBD	Select Bridge Painting as needed	1,135,000	
Spring 2024	ITS	TBD	ITS	500,000	
Winter 2024	Tpk Bridge Rehabilitation	42872	Dover NH 108 Bridge 132/101&102	1,250,000	
Summer 2024	Tpk Bridge Rehabilitation	41824	Dover - Cochecho River Bridge 105&106/133	3,500,000	
FY 2025 Project Total				14,805,000	
				Available from Budget Amount	(1,205,000)

FY 2026				TYP 2021-2030 Budget Limit	13,800,000
Ad Date	Project Name	Project No	Project Description	Estimate or Bid Cost (Bold)	
February 2025	Central Turnpike Resurfacing	TBD	Central Turnpike Resurfacing.	4,000,000	
February 2025	Eastern Turnpike Resurfacing	TBD	Eastern Turnpike Resurfacing	4,000,000	
February 2025	Statewide Striping	TBD	Striping along all Turnpike facilities	420,000	
March 2025	Turnpike Drainage	TBD	Inlet/Outlet Reconstruction and Sliplining at several locations	500,000	
March 2025	Statewide Guardrail	TBD	Tpk Guardrail Replacement	500,000	
Summer 2024	Tpk Bridge Rehabilitation	42872	Dover NH 108 Bridge 132/101&102	3,400,000	
Winter 2024	Tpk Bridge Rehabilitation	41824	Dover - Cochecho River Bridge 105&106/133	3,000,000	
FY 2026 Project Total				15,820,000	
				Available from Budget Amount	(2,020,000)

FY 2027				TYP 2021-2030 Budget Limit	14,100,000
Ad Date	Project Name	Project No	Project Description	Estimate or Bid Cost (Bold)	
February 2026	Central Turnpike Resurfacing	TBD	Central Turnpike Resurfacing.	4,000,000	
February 2026	Eastern Turnpike Resurfacing	TBD	Eastern Turnpike Resurfacing	4,000,000	
February 2026	Statewide Striping	TBD	Striping along all Turnpike facilities	430,000	
May 2026	Statewide Bridge Painting	TBD	Select Bridge Painting as needed	2,270,000	
Spring 2026	ITS	TBD	ITS	500,000	
Summer 2024	Tpk Bridge Rehabilitation	42872	Dover NH 108 Bridge 132/101&102	3,650,000	
FY 2027 Project Total				14,850,000	
				Available from Budget Amount	(750,000)

				TYP 2021-2030 Budget Limit	14,400,000
FY 2028					
Ad Date	Project Name	Project No	Project Description	Estimate or Bid Cost (Bold)	
February 2027	Central Turnpike Resurfacing	TBD	Central Turnpike Resurfacing.	4,000,000	
February 2027	Eastern Turnpike Resurfacing	TBD	Eastern Turnpike Resurfacing	4,000,000	
February 2027	Statewide Striping	TBD	Striping along all Turnpike facilities	420,000	
March 2027	Turnpike Drainage	TBD	Inlet/Outlet Reconstruction and Sliplining at several locations	500,000	
March 2027	Statewide Guardrail	TBD	Tpk Guardrail Replacement	500,000	
March 2027	Statewide Signing	TBD	Statewide Signing Improvements	450,000	
Summer 2024	Tpk Bridge Rehabilitation	42872	Dover NH 108 Bridge 132/101&102	2,700,000	
FY 2027 Project Total				12,570,000	

Available from Budget Amount 1,830,000