



## Improve Department Efficiency

### Projects On Time By Ad Schedule

**Purpose:**

This measure tracks the percentage of projects advertised for bid by the commitment date established in the Advertising Schedule. Adjustments to the advertising date are made when additional work is required for unusual conditions that occur requiring additional time to complete. It indicates NHDOT's ability to meet project schedules by the agreed upon date.

**Data:**

The Project Manager or Lead Person establishes project schedules and advertising dates based on projected time frames to complete project tasks. In November each year, the advertising program for the next year is reviewed and project advertising schedules are determined. The Advertising Schedule as of January 1 is established as the baseline for that calendar year to measure and track against. The completion dates are documented in the NHDOT's STIP databases, and become part of the Advertising schedule. The advertising dates for 2012 were established using the calendar year, which is intended to coincide with the same Tri-State Performance Measure between New Hampshire, Vermont and Maine.

This is an annual measure updated each quarter.

## Improvement Status

In 2012, the Department moved from reporting on this measure on Federal Fiscal Year basis to a Calendar Year to coincide with our Tri-State Measure with Vermont and Maine. The results for calendar year 2012 indicate that 67 percent of the projects advertised for construction have been on time. This compares to 69 percent for 2011, showing that the ability to advertise projects on time remains relatively consistent. Project schedules can be affected by delays associated with unexpected environmental, design, utility or right-of-way issues. Since the NHDOT focus is on providing projects on time in an effort to meet the public's expectations and needs of the transportation system, additional efforts are being implemented to identify project delays and improve methods to meet set schedules. NHDOT is committed to frequent and accurate "no surprises" reporting of project performance and communicating issues that can affect a project's schedule and budget. A renewed effort in implementing more emphasis on following schedules and being accountable for the projects work efforts is being implemented.

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