

NHDOT FTA SFY 17 Grant Applications: Projects Awarded - All Subrecipients service minority groups and low-income individuals within their service area.

SFY 2017	PURCHASE OF SERVICE	Regional Allocation	Approved FTA \$
5310 POS Program: Seniors & Individuals with Disabilities Program Two Year Contract			
Region 1 - Grafton-Coos	North Country Council	\$97,744	\$97,744
Region 2 - Carroll County	MWVEC	\$50,897	\$50,897
Region 3 - Mid-State	Central NH RPC	\$138,184	\$138,184
Region 4 - Sullivan County	UVLSRPC	\$50,126	\$50,126
Region 5/6 - Monadnock Region	County of Cheshire	\$96,291	\$96,291
Region 7 - Nashua Region	Nashua RPC	\$119,676	\$119,676
Region 8 - Southern NH	Southern NH Planning Commission	\$120,260	\$120,260
Region 9 - Salem-Derry	CART	\$81,376	\$81,376
Region 10 - Southeast NH (ACT)	Rockingham PC ACT (Seacoast) Region	\$162,728	\$162,728
SUB TOTAL		\$917,282	\$917,282

SFY 2016-2017	5310 FORMULA for Mobility Management	Regional Allocation	Approved FTA \$
5310 RCC Formula Distributed funds: Seniors & Individuals with Disabilities Program Two Year Contract			
Region 1 - Grafton-Coos	North Country Council	\$72,382	\$72,382
Region 2 - Carroll County	North Country Council	\$28,739	\$28,739
Region 3 - Mid-State	Community Action Program Belknap-Merrimack Counties	\$163,788	\$56,400
Region 4 - Sullivan County	Community Alliance	\$28,072	\$28,072
Region 5/6 - Monadnock Region	Community Volunteer Transportation Company	\$52,395	\$52,395
Region 7 - Nashua Region	Nashua Regional Planning Commission	\$15,443	\$15,443
Region 8 - Southern New Hampshire	Southern New Hampshire Regional Planning Commission	\$124,970	\$58,280
Region 9 - Salem-Derry	Greater Derry - Salem Cooperative Alliance for Regional Transportation	\$30,112	\$30,112
Region 10 - Southeast New Hampshire (ACT)	Cooperative Alliance for Seacoast Transportation	\$237,826	\$28,000
SUB TOTAL		\$753,727	\$369,823

SFY 2017		Total Proj Cost	FTA Approved \$
5310 Capital Funds: Seniors & Individuals with Disabilities Program			
RURAL VEHICLES			
Community Action Program Belknap-Merrimack	12&2 replacements (qty 2) (replace Meredith & Pittsfield bus)	\$140,000	\$119,000
Grafton County Senior Citizens Council	8&2 replacements (qty 2) (replace Upper Valley and Newfound bus)	\$130,000	\$110,500
Genesis - Lake Region Mental Health	BH 8 & 2 replacement (qty 1)	\$65,000	\$55,250
RURAL EQUIPMENT			
Grafton County Senior Citizens Council	Garage Door	\$10,000	\$8,000
Tri-County Community Action Program	Mobile Data Units	\$10,000	\$8,000
Tri-County Community Action Program	Shop Truck Rejected	\$50,000	\$0
SMALL URBAN VEHICLES			
Easter Seals	12x2 Vehicle Replacement (qty 2)	\$140,000	\$119,000
BOSTON UZA VEHICLES			
SUB TOTAL		\$545,000	\$419,750

SFY 2016-2017		Total Proj Cost	FTA Approved \$
5311 Program: Nonurbanized Area Formula Program			
Advance Transit	Upper Valley area - Hanover, Lebanon, Canaan, etc.	\$4,352,955	\$3,260,698
Community Action Program Belknap-Merrimack Counties	Concord Area Transit	\$1,259,022	\$1,185,060
Community Action Program Belknap-Merrimack Counties	Winnepesaukee Transit System: Franklin, Tilton, and Laconia	\$131,659	\$131,660
Community Alliance	Newport, Claremont, and Charlestown	\$432,391	\$432,392
Community Alliance	Bus Shelter (expansion)	\$0	\$0
VNA @ HCS	Keene	\$576,749	\$551,136
VNA @ HCS	Keene 2 each <30' 16x2 gasoline bus	\$104,800	\$0
Tri-County Community Action Program	North Country Transit: Berlin, Gorham and Tri-Town	\$614,982	\$577,352
Tri-County Community Action Program	Capital Equipment, tool box, tools, misc. maint. equip. and 8x2 cutaway replaceme	\$0	\$0
Carroll County Transit	Conway, Ossipee, Moultonborough, and Laconia	\$334,989	\$319,386
SUB TOTAL		\$7,807,547	\$6,457,684

SFY 2017		Total Proj Cost	FTA Approved \$
5311(f) Intercity Bus Program			
Concord Coach Lines	Berlin - North Conway	\$48,264	\$48,264
Concord Coach Lines	North Conway - Concord	\$58,899	\$58,899
Concord Coach Lines	Littleton- Concord	\$94,975	\$94,975
SUB TOTAL		\$202,138	\$202,138

SFY 2017		Total Proj Cost	FTA Approved \$
5339 Bike and Pedestrian Program			
Cooperative Alliance for Seacoast Transportation	Bus Shelter - Gosling Meadows expansion	\$6,500	\$5,200
Cooperative Alliance for Seacoast Transportation	Multi-use path for bicycle/pedestrian access expansion	\$14,400	\$11,520
VNA @ HCS	8 bike lockers for downtown includes installation	\$13,262	\$10,610
SUB TOTAL		\$34,162	\$27,330

SFY 2017		Total Proj Cost	FTA Approved \$
5339 Capital Bus and Bus Facilities Program			

Advance Transit	Transit Bus 35 foot 35x2 diesel replacement total of 2	\$900,000	\$765,000
Advance Transit	Transit Bus 30-34 foot 33x2 diesel replacement total of 4	\$779,000	\$662,150
Advance Transit	Service Truck	\$45,000	\$36,000
Advance Transit	Service Automobile	\$27,000	\$21,600
Advance Transit	Rebuilt Engine - new Cummins for Eldorado total of 2	\$54,000	\$43,200
Community Action Program of Belknap-Merrimack	Transit bus 35' 27x2 gasoline replacement	\$300,000	\$255,000
Community Action Program of Belknap-Merrimack	Cutaway <30 12x2 gasoline replacement	\$70,000	\$59,500
Community Action Program of Belknap-Merrimack	Cutaway <30 16x2 gasoline replacement	\$72,000	\$61,200
Community Action Program of Belknap-Merrimack	Genfare Fare box Odyssey replacement	\$30,438	\$24,350
Community Action Program of Belknap-Merrimack	Fare box Reader System Upgrade replacement	\$1,200	\$960
Tri-County Community Action Program	Maintenance Truck F 350 Utility Truck with Plow expansion - Withdrawn	\$55,000	\$0
Tri-County Community Action Program	HD Bidirectional Scan Tool Kit expansion	\$7,200	\$5,760
Tri-County Community Action Program	Wheel Alignment system expansion	\$11,000	\$8,800
University of New Hampshire	Bus Maintenance Lift replacement total of 2	\$180,000	\$144,000
Wildcat Transit	West Edge Parking Lot AVL Display expansion	\$17,500	\$14,000
Wildcat Transit	Main Street West Bus Pads, shelters and lighting and AVL expansion	\$75,000	\$60,000
Wildcat Transit	Bus washing facility engineering and design study expansion	\$70,000	\$56,000
SUB TOTAL		\$2,694,338	\$2,217,520

NHDOT FTA SFY 18 Grant Applications: Projects Awarded- All Subrecipients service minority groups and low-income individuals within their service area.

SFY 2018		Regional	Approved FTA
5310 POS Program: Seniors & Individuals with Disabilities Program PURCHASE OF SERVICE			
Region 1 - Grafton-Coos	Upper Valley Lakes Region RPC (Grafton - Coos)	\$107,712	\$107,712
Region 2 - Carroll County	MWVEC Carroll County	\$60,123	\$60,123
Region 3 - Mid-State	Central NH RPC Mid-State	\$156,847	\$156,847
Region 4 - Sullivan County	Upper Valley Lakes Region RPC (Sullivan County)	\$52,256	\$52,256
Region 5/6 - Monadnock Region	County of Cheshire Monadnock Region	\$103,924	\$103,924
Region 7 - Nashua Region	Nashua RPC Nashua Region	\$129,348	\$129,348
Region 8 - Southern NH	Southern NH PC Southern NH Region	\$133,995	\$133,995
Region 9 - Salem-Derry	CART Southern NH Region	\$88,760	\$88,760
Region 10 - Southeast NH (ACT)	Rockingham PC ACT (Seacoast) Region	\$177,081	\$177,081
SUB TOTAL		\$1,010,046	\$1,010,046

SFY 2018		Regional	Approved FTA
5310 RCC Formula Distributed funds: Seniors & Individuals with Disabilities Program			
Region 1 - Grafton-Coos	Upper Valley Lakes Region RPC (Grafton - Coos)	\$70,893	\$70,893
Region 2 - Carroll County	MWVEC Carroll County	\$32,385	\$32,385
Region 3 - Mid-State	BM CAP	\$110,685	\$78,117
Region 4 - Sullivan County	Southwestern Community Services	\$26,086	\$26,086
Region 5/6 - Monadnock Region	CVTC	\$51,631	\$51,631
Region 7 - Nashua Region	Nashua RPC	\$15,443	\$15,443
Region 8 - Southern NH	Southern NH RPC	\$94,241	\$94,241
Region 9 - Salem-Derry	CART	\$30,112	\$30,112
Region 10 - Southeast NH (ACT)	COAST	\$132,808	\$132,808
SUB TOTAL		\$564,284	\$531,716

SFY 2018		FTA request	FTA Approved \$
5311 Program: Nonurbanized Area Formula Program			
Advance Transit	Upper Valley area: Hanover, Lebanon, Canaan, etc.	\$1,989,018	\$1,630,349
BMCAP	Concord Area Transit	\$649,766	\$592,530
SCS	Newport-Claremont-Charlestown	\$216,196	\$216,196
VNA @ HCS	Keene	\$280,033	\$275,568
TCCAP	NCT Berlin & Gorham, Tri-Town	\$265,436	\$265,436
TCCAP	CCT Conway, Ossipee, Moultonborough-Laconia	\$177,626	\$159,693
	Transfer \$20,000 to VaOT	\$20,000	\$20,000
SUB TOTAL		\$3,598,075	\$3,159,772

SFY 2018		FTA request	FTA Approved \$
5311(f) Intercity Bus Program			
Concord Coach Lines	Berlin-North Conway 1 trip	\$94,978	\$94,978
Concord Coach Lines	Continue North Conway-Concord 1 trip	\$89,157	\$89,157
Concord Coach Lines	Continue Littleton-Concord 1 trip	\$119,859	\$119,859
SUB TOTAL		\$580,688	\$580,688

SFY 2018		Total Proj Cost	FTA Approved \$
5339 Program: Bus and Bus Facilities			
Advance Transit	2 ea. 30' HD, LF diesel engine 25&2 replacement	\$900,000	\$765,000
BMCAP	1 ea. 30' HD, LF gas engine 27&2 replacement	\$300,000	\$255,000
	Fixed Rte pkg (stop announce, destination sign, etc.)	\$18,000	\$14,400
SCS	1 ea <30' cutaway 12&2 replacement	\$70,000	\$59,500
MTA (Sm. Urban)	1 each 30-34' replacement transit bus, 27&2	\$1,062,393	\$849,914
	1 each replacement <30' cutaway	\$149,500	\$119,600
UNH (Sm. Urban)	Bus Maintenance lift project	\$62,500	\$50,000
SUB TOTAL		\$2,562,393	\$2,113,414

SFY 2018		Total Proj Cost	FTA Approved \$
5310 Formula Capital Bus and Equipment			
GCSCC	1 ea. <30' cutaway replacement 8&2	\$65,000	\$51,777
GSIL	2 ea. 12 passenger bus	\$140,000	\$97,463
Nashua Transit	1 ea. Champion non CDL 15 pass LF cutaway van	\$130,000	\$110,000
GCSCC	2 ea. servers for wide area network	\$8,000	\$6,400
SUB TOTAL		\$343,000	\$265,640

NHDOT FTA SFY 19 Grant Applications: Projects Awarded - All Subrecipients service minority groups and low-income individuals within their service area.

SFY 2018-2019	PURCHASE OF SERVICE	Regional Allocation	FTA Approved \$
5310 POS Program: Seniors & Individuals with Disabilities Program Two Year Contract			
Region 1 Grafton-Coos	Upper Valley Lakes Region RPC (Grafton County)	\$107,712	\$107,712
Region 2 Carroll County	MWVEC - Carroll County	\$60,123	\$60,123
Region 3 Mid State	Central NH RPC - Mid-State	\$156,847	\$156,847
Region 4 Sullivan County	Upper Valley Lakes Region RPC (Sullivan County)	\$52,256	\$52,256
Region 5/6 Monadnock	County of Cheshire Monadnock Region	\$103,924	\$103,924
Region 7 Nashua Region	Nashua RPC - Nashua Region	\$129,348	\$129,348
Region 8 Southern NH	Southern NH PC Southern NH Region	\$133,995	\$133,995
Region 9 Derry/Salem	CART - Southern NH Region	\$88,760	\$88,760
Region 10 Southeast (ACT)	Rockingham PC ACT (Seacoast) Region	\$177,081	\$177,081
SUB TOTAL		\$1,010,046	\$1,010,046

SFY 2018-2019	5310 FORMULA for Mobility Management	Regional Allocation	FTA Approved \$
5310 RCC Formula Distributed funds: Seniors & Individuals with Disabilities Program Two Year Contract			
Region 1 Grafton-Coos	Upper Valley Lakes Region RPC (Grafton - Coos)	\$70,893	\$70,893
Region 2 Carroll County	MWVEC - Carroll County	\$32,385	\$32,385
Region 3 Mid State	Central NH RPC - Mid-State	\$110,685	\$92,435
Region 4 Sullivan County	Upper Valley Lakes Region RPC (Sullivan County)	\$26,086	\$26,086
Region 5/6 Monadnock	County of Cheshire Monadnock Region	\$51,631	\$51,631
Region 7 Nashua Region	Nashua RPC - Nashua Region	\$15,443	\$15,443
Region 8 Southern NH	Southern NH PC Southern NH Region	\$94,241	\$94,241
Region 9 Derry/Salem	CART - Southern NH Region	\$30,112	\$30,112
Region 10 Southeast (ACT)	Rockingham PC ACT (Seacoast) Region	\$132,808	\$132,808
SUB TOTAL		\$564,284	\$546,034

SFY 2019		Total Proj Cost	FTA Approved \$
5310 Capital Funds: Seniors & Individuals with Disabilities Program			
RURAL VEHICLES			
RNMOW	8x2 gas exp. @ \$68,000 ADA accessible vehicles	\$68,000	\$57,800
TCCAP	8x2 Ford Transit 350 gas rep. @ \$54,000 ADA accessible vehicles	\$108,000	\$91,800
BMCAP	16x2 gas rep. @ \$78,000 12x2 gas rep. @ \$73,000 ADA accessible	\$151,000	\$128,350
GCSCC	8x2 gas rep. @ \$68,000 ADA accessible vehicles	\$68,000	\$57,800
Lakes Region Mental Health Center	8x2 gas rep. @ \$68,000 ADA accessible vehicles	\$68,000	\$57,800
RURAL EQUIPMENT			
Friends Program	RideScheduler, web-based ride mgmt. app. replacement for Caregivers	\$1,800	\$1,440
Friends Program	Laptops (expansion)	\$2,000	\$1,600
Friends Program	RideScheduler, web based ride mgmt. app., expansion	\$600	\$480
SMALL URBAN VEHICLES			
BHDS	12x2 gas rep. @ \$73,000 ADA accessible vehicles	\$73,000	\$62,050
Lamprey Health Care	<i>Withdrawn September 2019 in the amount of \$62,050</i>	\$0	\$0
MTA	12x2 gas exp. @ \$130,000 ADA accessible vehicles	\$130,000	\$110,500
Strafford County CAP	12x2 gas rep. @ \$73,000 ADA accessible vehicles	\$73,000	\$62,050
BOSTON UZA VEHICLES			
RNMOW	8x2 gas exp. @ \$68,000 ADA accessible vehicles	\$68,000	\$57,800
SUB TOTAL		\$811,400	\$689,470

SFY 2019		Total Proj Cost	FTA Approved \$
5311 Program: Nonurbanized Area Formula Program			
Advance Transit	Upper Valley area: Hanover, Lebanon, Canaan, etc.	\$2,038,743	\$1,630,349
BMCAP	Concord Area Transit	\$649,766	\$592,530
SCS	Newport-Claremont-Charlestown	\$216,196	\$216,196
VNA @ HCS	Keene	\$287,907	\$275,568
TCCAP	NCT Berlin & Gorham, Tri-Town	\$273,880	\$265,436
TCCAP	CCT Conway, Ossipee, Moultonborough-Laconia	\$186,216	\$159,693
	Transfer \$20,000 to VaOT	\$20,000	\$20,000
SUB TOTAL		\$3,672,708	\$3,159,772

SFY 2019		Total Proj Cost	FTA Approved \$
5311(f) Intercity Bus Program			
Concord Coach Lines	Continue Berlin-North Conway 1 trip	\$97,005	\$157,005
Concord Coach Lines	Continue North Conway-Concord 1 trip	\$90,428	\$90,428
Concord Coach Lines	Continue Littleton-Concord 1 trip	\$121,567	\$121,567
SUB TOTAL		\$309,000	\$369,000

SFY 2019		Total Proj Cost	FTA Approved \$
5339 Bike and Pedestrian Program			
Advance Transit	Purchase & install two (2) bus shelters	\$30,000	\$24,000

MTA	Bus Shelter/Crosswalk, Pedestrian Traffic Signals and Sidewalk Improvements.	\$200,000	\$160,000
SUB TOTAL		\$230,000	\$184,000

SFY 2019		Total Proj Cost	FTA Approved \$
5339 Capital Bus and Bus Facilities Program			
Advance Transit	Replacement 25x2 diesel bus, quantity of 2	\$900,000	\$765,000
Southwestern Community Services	Replacement 14 x 2 Gasoline, Ford E450, quantity of 1	\$45,494	\$38,670
Tri-County Community Action Program	Replacement 22x2 Gasoline E-550 Ford Cut-away, quantity of 1	\$82,000	\$69,700
UNH - For reference only TRANSFERED to UNH	Replacement of heavy duty bus lift, quantity of 2	\$187,500	\$150,000
Southwestern Community Services	Replacement 14x2 Gasoline, Ford E450, quantity of 1	\$32,958	\$28,014
BMCAP	Replacement 12x2 Gasoline, quantity of 1	\$73,000	\$62,050
MTA - For reference only TRANSFERED To MTA	Bus Shelter/Crosswalk, Pedestrian Traffic Signals and Sidewalk Improvements.	\$200,000	\$160,000
SUB TOTAL		\$1,520,952	\$1,273,434