



STATE OF NEW HAMPSHIRE
OFFICE OF THE ADJUTANT GENERAL

BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
1MINUTEMAN WAY
CONCORD, NEW HAMPSHIRE 03301-5607

G&C FISCAL 6/12/09
Item # FIS-09-229

G&C 6/17/09
Item # 22B

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6/9/2009

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The Honorable Marjorie K. Smith, Chairman
Fiscal Committee of the General Court
Concord, New Hampshire 03301

His Excellency, Governor John H. Lynch
and the Honorable Council
Concord, New Hampshire 03301

NHRECOVERY
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REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Adjutant General's Department respectfully requests authorization to accept and expend American Recovery and Reinvestment Act (ARRA) funds in the amount of \$5,081,000.00 from the National Guard Bureau for the purpose of building improvements for NHNG Facilities, effective upon Joint Fiscal Committee and Council Approval through September 30, 2010. 100% Federal ARRA Funds.

These funds should be budgeted as follows, with the authority to adjust encumbrances and appropriations between State Fiscal years with approval as needed and justified through the Budget Office, Department of Administrative Services.

State FY2010 Training Site Improvements, 010-012-0862

<u>Object Class</u>	<u>Description</u>	<u>FY 2010 Appropriation</u>	<u>Requested Change</u>	<u>New Budget</u>
041	Audit Fund Set Aside	\$0.00	\$3,047.00	\$3,047.00
103	Contract for Operational Services	\$0.00	\$3,046,953.00	\$3,046,953.00
Totals:		<u>\$0.00</u>	<u>\$3,050,000.00</u>	<u>\$3,050,000.00</u>

Source of Funds

000	Federal Government	<u>\$0.00</u>	<u>(\$3,050,000.00)</u>	<u>(\$3,050,000.00)</u>
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State FY2010 Camp Labontee Improvements, 010-012-0880

<u>Object Class</u>	<u>Description</u>	<u>FY 2010 Appropriation</u>	<u>Requested Change</u>	<u>New Budget</u>
041	Audit Fund Set Aside	\$0.00	\$3.00	\$3.00
103	Contract for Operational Services	\$0.00	\$2,997.00	\$2,997.00
Totals:		<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>

Source of Funds

000	Federal Government	<u>\$0.00</u>	<u>(\$3,000.00)</u>	<u>(\$3,000.00)</u>
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State FY2010 State Military Reservation Improvements, 010-012-0881

<u>Object</u>		<u>FY 2010</u>	<u>Requested</u>	<u>New</u>
<u>Class</u>	<u>Description</u>	<u>Appropriation</u>	<u>Change</u>	<u>Budget</u>
041	Audit Fund Set Aside	\$0.00	\$999.00	\$999.00
103	Contract for Operational Services	\$0.00	\$999,001.00	\$999,001.00
	Totals:	<u>\$0.00</u>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>

Source of Funds

000	Federal Government	<u>\$0.00</u>	<u>(\$1,000,000.00)</u>	<u>(\$1,000,000.00)</u>
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State FY2010 Statewide FMS/CSMS, 010-012-0882

<u>Object</u>		<u>FY 2010</u>	<u>Requested</u>	<u>New</u>
<u>Class</u>	<u>Description</u>	<u>Appropriation</u>	<u>Change</u>	<u>Budget</u>
041	Audit Fund Set Aside	\$0.00	\$1,027.00	\$1,027.00
103	Contract for Operational Services	\$0.00	\$1,026,973.00	\$1,026,973.00
	Totals:	<u>\$0.00</u>	<u>\$1,028,000.00</u>	<u>\$1,028,000.00</u>

Source of Funds

000	Federal Government	<u>\$0.00</u>	<u>(\$1,028,000.00)</u>	<u>(\$1,028,000.00)</u>
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Funds are requested for the following purposes:

Class 041 - Audit Fund Set-Aside

To cover TAG's share of Audit Set-Aside costs (0.1% of total Federal funds)

Class 103 - Contracts for Operation Services

For contractual services such as construction, electrical, HVAC, plumbing and roof repairs

In the event that the Federal funds become no longer available, General Funds will not be requested to support this program.

EXPLANATION

The American Recovery and Reinvestment Act of 2009 (Recovery Act) provides \$4.26 billion dollars for the Department of Defense Facilities Sustainment Restoration and Modernization (FSRM) program. This program invests in Department of Defense facility improvements, including the repair of roofs, roads, barracks, family housing, medical facilities and buildings that support operational requirements, such as aircraft hangars or training sites only in the United States.

The State of New Hampshire, Adjutant General's Department, has been awarded \$5,081,000 of those Recovery Act Funds for FSRM projects at NH Army National Guard facilities, which are 100% Federally supported. These FSRM projects are constructed much faster than typical Military Construction (MILCON) projects as many of these projects are ready for immediate execution and have on-the-shelf design that requires little acquisition time. The longstanding FSRM evaluation and prioritization processes ensure that proposed projects are evaluated and selected to maximize the greatest benefit to the soldier and the public.

These projects will contribute to the economic recovery of local communities by employing architects, engineers, craftsmen, laborers and suppliers to repair these facilities. These projects help to reverse facility deterioration and reduce future expenditures while enabling the military to meet present and future mission requirements.

The Adjutant General will work in conjunction with the New Hampshire Bureau of Public Works (BPW) who will be responsible for the administration of these projects. The BPW engineers and managers work closely with our staff throughout the planning, design and construction process.

There are no indirect costs involved as The Adjutant General's Department is exempt from paying indirect costs.

These projects and facility locations are listed on an attached exhibit.

Respectfully submitted,



William N. Reddel III
Major General, NH National Guard
The Adjutant General

Enclosures

FISCAL SITUATION

FFY 2009 Grant Funds Allocated to SFY 2010	<u>\$5,081,000.00</u>
Total of FFY 2009 Grant Award	<u>\$5,081,000.00</u>
SFY 2010 Budget Appropriation for FFY 2009 (org. 0862)	\$0.00
Additional FFY 2009 Grant Funds Allocated to SFY 2010	<u>\$3,050,000.00</u>
FFY 2009 Grant Funds Allocated to SFY 2010	<u>\$3,050,000.00</u>
SFY 2010 Budget Appropriation for FFY 2009 (org. 0880)	\$0.00
Additional FFY 2009 Grant Funds Allocated to SFY 2010	<u>\$3,000.00</u>
FFY 2009 Grant Funds Allocated to SFY 2010	<u>\$3,000.00</u>
SFY 2010 Budget Appropriation for FFY 2009 (org. 0881)	\$0.00
Additional FFY 2009 Grant Funds Allocated to SFY 2010	<u>\$1,000,000.00</u>
FFY 2009 Grant Funds Allocated to SFY 2010	<u>\$1,000,000.00</u>
SFY 2010 Budget Appropriation for FFY 2009 (org. 0882)	\$0.00
Additional FFY 2009 Grant Funds Allocated to SFY 2010	<u>\$1,028,000.00</u>
FFY 2009 Grant Funds Allocated to SFY 2010	<u>\$1,028,000.00</u>



Supplemental Information

Program Title	American Recovery and Investment Act of 2009 New Hampshire Sustainment, Restoration and Modernization Projects Issued by National Guard Bureau
Short Description	Improve, repair and modernize NHNG facilities to include, but not limited to, plumbing, re-roofing, window replacements, lighting, flooring, heating/cooling and barracks repairs.
Granting Agency	U.S. Department of Defense - National Guard Bureau
Award Criteria	Federally supported state facilities
Managing Agency	The Adjutant General's Department
ARRA Funding	\$5,081,000.00
Time Line	Funds must be spent over a 2 year period. Funds must be spent by September 30, 2010.

- 1. What is the funding to be used for?** See attached.
- 2. Who is being served by the increase in funding and how many people are impacted?**
The NH Bureau of Public Works will work in conjunction with the Adjutant General's Department to administer these projects. The "Construction Community" will be served by opportunities to bid on these projects. The 2,800 members of the National Guard and the 142 State Employees of the Adjutant General's Department will be positively affected by these building improvements.
- 3. Do the new funds supplant or supplement existing program funding?** These funds will not supplant existing funding.
- 4. Relationship to existing programs:** These funds are different from our existing Capital Budget projects as these ARRA funds only have a 2-year life cycle.
- 5. Can portions of these funds be utilized for other programs?** No, these funds may only be used for these specific projects as shown on the attached sheet.
- 6. Why wasn't funding included in AG's budget request?** We did not know of these funds until after our present budget was prepared.
- 7. Has a similar program been requested of the legislature and denied?** No.
- 8. What are the projected outcomes of the program?** The anticipated outcomes are more energy efficient, safe and mission-ready improved facilities.

American Recovery and Reinvestment Act of 2009

Installation/ Location	State	Project Title	Cost Est.	Project Category
Hillsborough FMS	NH	Replace plumbing	\$ 188,000.00	E
Hillsborough FMS	NH	Refloor center	\$ 25,000.00	Q
Hillsborough FMS	NH	Replace existing windows	\$ 19,000.00	E
Littleton FMS	NH	Replace plumbing	\$ 188,000.00	E
Littleton FMS	NH	Resurface and restripe organizational parking	\$ 100,000.00	P
Littleton FMS	NH	Refloor center	\$ 25,000.00	Q
Littleton FMS	NH	Replace existing windows	\$ 19,000.00	E
Manchester FMS	NH	Replace plumbing	\$ 188,000.00	E
Manchester FMS	NH	Refloor center	\$ 25,000.00	Q
Manchester FMS	NH	Replace existing windows	\$ 19,000.00	E
New Hampshire National Guard Training Site	NH	Barracks (roof replacement, window & door projects, etc.)	\$ 3,050,000.00	E
Concord CSMS	NH	Replace plumbing	\$ 188,000.00	E
Concord CSMS	NH	Refloor center	\$ 25,000.00	Q
Concord CSMS	NH	Replace existing windows	\$ 19,000.00	E
State Military Reservation	NH	100% Federal building upgrades (lighting, flooring, heating, & cooling)	\$ 1,000,000.00	E
State Military Reservation	NH	Camp Labonte ST-01 Improvement	\$ 3,000.00	E
			\$ 5,081,000.00	TOTAL FUNDS
FMS - Field Maintenance Shop				E - Energy Projects
CSMS - Combined Support Maintenance Shop				P - Pavement Projects
				Q - Quality of Life Projects