2015 ASSESSMENT WORKSHEET

(July 1, 2014 through June 30, 2015)

Assessment Request from: Vermont Yankee

Community/Agency: Town of Swanzey

Contact Person :   Bruce Bohannon WA1YZN   Phone: 603-355-8852

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PART I. MAINTENANCE OF FACILITIES REQUEST(S)	REP Percentage of Total Cost	
Maintenance of facilities (rent, trash removal, electric bills, etc.)	25%	$ 3,300.00
NOTES: PSNH –Lights, Heating Fuel and Building Maintenance		
	SUBTOTAL FOR PART I = $ 3,300.00	

PART II. PURCHASE OF EQUIPMENT (Identify each piece of equipment separately)	LINE ITEM AMOUNT ($)
Item: 8.5'X20' Cargo Trailer to be used as a REP Response Trailer for the REDEF Officer.	**$ 18,873.00**
Use in REP Activity: This trailer will be used for REP activities i.e., storing and deployment of Traffic Control Equipment (as outlined in the latest Traffic Control Manual). During an event and after the traffic control points are set-up, the trailer will serve as the RADEF Officers operations/distribution point for, Administration, training and handing out the dosimetry. At the present time the RADEF Officer does not have a location for the performance of his activities (Swanzey Job Aid Number 5.04.5, RADEF Officer Duties) during a Vermont Yankee event. We have run out of room at the Swanzey Police Department. This has happened due to the police Department requiring more space. The office was shared with the police detectives and where the RADEF Officer would perform his duties. The EMD's office has had to move into a smaller office within the	

police building. In all likelihood during a Vermont Yankee event, the RADEF Officer would have to go to a staging area to pass out dosimetry equipment to the workers. The trailer would serve as his Operations office and distribution point. It will be equipped with communications radios to maintain contact with the EOC. This trailer could also serve as a temporary Continuity of Operations Point in the event the town has to evacuate.

SUBTOTAL FOR PART I I = not to exceed $ 35% of $18,837.00 = $6,605.55

18,873

PART III. EXERCISE, MEETING & TRAINING PARTICIPATION	LINE ITEM AMOUNT ($)
1. Training for Community REP Program: <u>4</u> X <u>25</u> X <u>17</u> # of Trainings $/Av. Per Hour # of Individuals **RERP 1, Traffic Management, EOC Operations and Radef Officer Training.**	$ 1,700.00 ✓
2. Participation at REP-related Workshops/TTX/CFEs/Graded/OOS: <u>5</u> X <u>9</u> X <u>25</u> X <u>5</u> # Events # Av. Personnel $/Av. Per Hour # Av. Hours/Meeting Per Meetings	$ 5,625.00 ✓
<u>Worksheet for Events:</u> <u>Type of Event:</u> TTX – TBA in Vermont <u>Type of Event:</u> Workshop TBD <u>Type of Event:</u> CFE # 1 <u>Type of Event:</u> CFE # 2 <u>Type of Event:</u> Graded Exercise <u>Type of Event:</u>	
3. Meeting Participation: 2 X 4 X 2 X $20 = $320 # of Hrs/mtg X # of Mtgs. X # of People X $ per hour	$320.00 ✓
SUBTOTAL FOR PART III = $ 7,645.00 ✓	

PART IV. SUPPLIES AND SERVICES:	
Telephone/Internet	$ 4,400.00
Code Red (Billed at 35%)	$ 2,350.00
Generator Preventative Maintenance	$ 2,000.00
Generator Fuel	$ 800.00
Office Supplies	$ 375.00
Food	$ 500.00
SUBTOTAL FOR PART IV = $10,425.00	

PART V. PLANNING AND ADMINISTRATION:	
___2___ X ___128___ X ___20___ # of people aver.　# of hours aver　$ per hour aver.	$ 5,120.00
SUBTOTAL FOR PART V = $ 5,120.00	

TOTAL SFY ASSESSMENT REQUEST = 　$33,095.55

REVIEW AND SIGNATURE FORM

Community: SWANZEY, NEW HAMPSHIRE	
LOCAL COMMUNITY	DATE
Reviewed by: Bruce Bohannon *Emergency Management Director*	3/2/2014
Approved by: *Nancy L. Carlson* Authorized Signature	3/ 4 / 2014
NEW HAMPSHIRE HOMELAND SECURITY & EMERGENCY MANAGEMENT	DATE
Received by: _Tech Hazards Section_____	Auto Date Fill In ___ / ___ / ___
Approved by: _____ Chief, Technological Hazards	___ / ___ / ___
Approved by: _____ Department of Safety – Business Office	___ / ___ / ___
ASSESSMENT REQUEST STATUS	DATE
Assessment Request received by HSEM	___ / ___ / ___
Assessment Request approved as submitted	___ / ___ / ___
Assessment Request approved with revisions	___ / ___ / ___
Revisions: _____ _____	___ / ___ / ___