RECEIVED
MAR 12 2015
TECHNOLOGICAL HAZARDS
SECTION

SEABROOK STATION EPZ – FY 2016 Supplementary Budgets

Name of Community: ___Kingston___ Date: ____03/09/15_____

Part I: Training Plan & Requests

(Training should reflect ONLY individuals from your municipality)

Name of Training	Date Anticipated	Number of Individuals	Place of Training	$$ Request
EOC Refresher	January 2016	45	Kingston	4,500.00
RADEF Refresher	February 2016	45	Kingston	4,500.00
TCP Refresher	May 2016	20	Kingston	4,000.00
Food & Supplies for Trainings	Food	(3 x 150.00)		450.00
TOTAL REQUEST				13,450.00

To be reimbursed for training expenses, course record with names of municipality's participants must be submitted in addition to invoice from appropriate community.

Training Programs Eligible for REP reimbursement:

REP 101 – INTRODUCTION TO REP (covers notification, protective action process, radiation concepts, radiological exposure control, EOC Operations and operation of public alert system.

SPECIALIZED TRAINING ON PROCEDURES.

RADEF TRAINING – Issuance of dosimetry and procedures for Radef Officer.

EMI INDEPENDENT STUDY:

- **IS-3 Radiological Emergency Management (Max. 5 hours)**
- **IS-301 Radiological Emergency Response (Max. 6 hours)**
- **IS-331 Introduction to Radiological Emergency Preparedness Exercise Evaluation (Max. 10 hours)**

Special REP Courses offered through HSEM are also eligible. Please check with your Field Rep. or with Tech Hazards if you are unsure of reimbursement eligibility.

Part 2 – Drill & Exercise Participation

(Drills & Exercises should reflect expenses incurred ONLY individuals from your municipality)

Name of Activity	Date Anticipated	Number of Individuals	Place of Exercise	$$ Request
Planning Workshop	August 2015	3	TBD	1,200.00
Tabletop Exercise	November 2015	3	TBD	1,200.00
CFE #1	December 2015	45	Kingston EOC	7,500.00
CFE #2	February 2016	45	Kingston EOC	7,500.00
Graded Exercise	April 2016	45	Kingston EOC	7,500.00
Food & Supplies for Drills/Exerc.	Food	(3 x 150.00)		450.00
TOTAL REQUEST				23,350.00

Drills, exercises and workshop dates for the SS Exercise Cycles are provided by HSEM. If a municipality wishes to have an event separate from the published dates and be reimbursed, prior approval from HSEM Tech Hazards must be obtained.

Part 3 – Equipment Requests

Equipment Requests are made for <u>any single piece of equipment</u> > $2,500. Equipment purchases of $2,500 or less <u>per individual piece of equipment</u> must come from the $8,500 flat fee.

Name of Equipment	Use in REP	Percentage of Total Cost (if applicable)	$$ Request
AV Equipment for EOC	Projection of WebEOC and other	25%	2,500.00
(laptop projection onto	RERP maps/forms for SS drills		
flat panel displays)			
TOTAL REQUEST			2,500.00

FY 2016 ASSESSMENT REQUEST SUMMARY

FLAT RATE BUDGET REQUEST:	**$ 8,500.00**
TRAINING:	**$ 13,450.00**
EXERCISES:	**$ 23,350.00**
EQUIPMENT:	**$ 2,500.00**
TOTAL FY 2016 REQUEST:	**$ 47,800.00**

Approval/Recommendation of Request:

3-9-2015

Municipal Representative (Approval) **Date**

3-9-15

Field Representative (Recommendation) **Date**

Tech Hazards Section - HSEM **Date**

Municipalities will be notified of approval of requests & plans prior NO LATER THAN 30 June.

Appeals will be taken and considered (conference call or meeting with town officials) during the first quarter of the fiscal year. Notification will be made within 30 days of call or meeting.