

*New Hampshire Implementation -American Recovery and Reinvestment Act of 2009*

Program Title: **Federal Medicaid Assistance Percentage**

Short Description: Temporary FMAP increase of 6.2 percentage effective 10/1/08 through 12/31/10. Increased above 56.2% based on increases in unemployment rate.

ARRA Appropriation nationwide: \$87,000,000,000

Estimated New Hampshire Funds: \$31,531,287

Granting Agency: Health & Human Services - CMS

Managing Agency: Department of Health & Human Services

Status: \$31,531,287 through March 20, 2009

Award Criteria: Generally funds are available to offset general funds currently budgeted except that no amounts attributable (directly or indirectly) to such increased FMAP can be deposited or credited to any reserve or rainy day fund of the State.

Time Line for use: Current through 1<sup>st</sup> quarter fiscal year 2011

Details: ARRA - page 383

**Numbers expressed in thousands**

**Estimated New Hampshire Funds Based on Governor's Budget**

	<b>Q2- SFY09</b>	<b>Q3- SFY09</b>	<b>Q4- SFY09</b>	<b>Q1- SFY10</b>	<b>Q2- SFY10</b>	<b>Q3- SFY10</b>	<b>Q4- SFY10</b>	<b>Q1- SFY11</b>	<b>Q2- SFY11</b>
<b>Medical Assistance</b>									
OMBP	\$97,052	\$97,053	\$97,053	\$98,244	\$98,244	\$98,244	\$98,244	\$109,146	\$109,146
BDS	\$48,031	\$48,031	\$48,031	\$48,575	\$48,575	\$48,575	\$48,575	\$48,900	\$48,900
BBH	\$22,588	\$22,588	\$22,588	\$22,609	\$22,609	\$22,609	\$22,609	\$22,609	\$22,609
BEAS-Med	\$37,458	\$37,458	\$37,458	\$38,083	\$38,083	\$38,083	\$38,083	\$39,847	\$39,847
BEAS-LTC	\$58,589	\$58,589	\$58,589	\$59,198	\$59,198	\$59,198	\$59,198	\$59,701	\$59,701
NH Institutions	\$2,247	\$2,247	\$2,247	\$2,388	\$2,388	\$2,388	\$2,388	\$2,476	\$2,476
DCYF/DJJS	\$9,285	\$9,285	\$9,285	\$8,629	\$8,629	\$8,629	\$8,629	\$8,629	\$8,629
Mcaid-Cost Base	\$275,250	\$275,251	\$275,251	\$277,726	\$277,726	\$277,726	\$277,726	\$291,308	\$291,308
Base FMAP	6.20%	6.20%	6.20%	6.20%	6.20%	6.20%	6.20%	6.20%	6.20%
Additional Funds	\$17,065	\$17,066	\$17,066	\$17,219	\$17,219	\$17,219	\$17,219	\$18,061	\$18,061

Key:

OMBP = Office of Medicaid and Business Policy

BDS = Bureau of Developmental Services

BBH = Bureau of Behavioral Health

BEAS = Bureau of Elderly & Adult Services

DCYF/DJJS = Division of Child, Youth & Family/Division of Juvenile Justice System

All information is the best available as of 5/7/09 and is subject to change. Estimated funds may change significantly as federal agencies finalize allocations and/or competitive grants are awarded.