

V. Deliver Results Fairly and Efficiently

#	Initiatives	Schedule					
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
1	RSA 519-B, Chapter 197:1, Laws of 2005, establishes screening panels for medical malpractice claims. Because of the increasing number of these claims, there will not be enough retired judges to chair the panels. Compensation for the chairperson is authorized by statute.	20,000	20,000				
2	Purchase and install video conferencing equipment in two rural counties to reduce the transportation costs of incarcerated litigants and parties. In 2009: Maintenance agreement for two video conferencing systems installed in rural counties.	30,000	5,000				
3	2008: Purchase hand held digital recorders for 17 judges and marital masters. 2009: Maintenance agreement for hand held recording devices.	9,520	571				
4	FY 08: Hire one additional law clerk to be shared by the District Court and Family Division. FY 09: Second year salary and benefit for one law clerk, and one additional law clerk for the Superior Court.	69,541	142,558	138,800	215,139		
5	Increase the overtime budget so that backlogs can be addressed more easily.	74,150	74,150				
6	Complete the installation of digital audio recording systems in all courts.			212,000	212,000		
7	Expand use of teleconferencing.	0	0				
8	Explore use of a centralized mailing system.	0	0				
9	Adopt an Administrative Order to address email communication with courts and faxed filings.	0	0				
10	Create an Information Technology Advisory Board.	0	0				
11	Provide appropriate mechanisms for compliance with court orders.	0	0				
12	Publicize a written recusal practice.	0	0				
13	Account for use of public funds.	0	0				
14	Remove barriers to non-English speaking citizens.	0	0				
	Total	203,211	242,279	350,800	427,139		

Green Highlight - Funds Requested

Yellow Highlight - Reallocation of existing resources.