

**2010 SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 - 216**  
**69477 - Time Ins Co**  
**for New Hampshire**

	Line	State Code	Individual	Small Group Employer	Large Group Employer	Government Business (excluded by statute)	Other Business (excluded by statute)	Other Health	Subtotal (Cols 1 thru 6)	Uninsured Plans	Total (Cols 7 + 8)
01.1	Health premiums earned (from Part 2, Line 1.8) (premium)	NH	6,446,568	0	0	0	1,493,896	432,961	8,373,425		8,373,425
01.10	Other adjustments due to MLR calculations - premiums (premium)	NH	0	0	0	0	0	0	0		0
01.11	Risk revenue (premium)	NH	0	0	0	0	0	0	0		0
01.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11) (premium)	NH	5,424,545	0	0	0	1,316,211	45,404	6,786,160		6,786,160
01.2	Federal high risk pools (premium)	NH	0	0	0	0	0	0	0		0
01.3	State high risk pools (premium)	NH	-52,881	0	0	0	-24,835	-787	-78,503		-78,503
01.4	Premiums earned including state and federal high risk programs (Lines 1.1 + 1.2 + 1.3) (premium)	NH	6,393,687	0	0	0	1,469,061	432,174	8,294,922		8,294,922
01.5	Federal taxes and federal assessments (premium)	NH	854,292	0	0	0	124,082	66,410	1,044,785	0	1,044,785
01.6	State insurance, premium and other taxes (similar local taxes of \$0) (premium)	NH	106,657	0	0	0	24,405	1,897	132,959	0	132,959
01.7	Regulatory authority licenses and fees (premium)	NH	8,193	0	0	0	3,822	145	12,160	0	12,160
01.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7) (premium)	NH	5,424,545	0	0	0	1,316,752	363,722	7,105,019		7,105,019
01.9	Net assumed less ceded reinsurance premiums earned (premium)	NH	0	0	0	0	-541	318,318	-318,859		-318,859
02.1	Incurred claims excluding prescription drugs (claims)	NH	3,055,305	0	0	0	451,033	286,315	3,792,653		3,792,653
02.2	Prescription drugs (claims)	NH	214,271	0	0	0	0	78	214,349		214,349
02.3	Pharmaceutical rebates (claims)	NH	47,523	0	0	0	-199	29	47,353		47,353
02.4	State stop loss, market stabilization and claim/census based assessments (claims)	NH	0	0	0	0	0	0	0		0
03	Incurred medical incentive pools and bonuses	NH	0	0	0	0	0	0	0		0
04	Deductible fraud and abuse detection/recovery expenses (for MLR use only)	NH	0	0	0	0	0	0	0	0	0
05.0	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3) (From Part 2, Line 2.10)	NH	3,222,053	0	0	0	451,232	286,364	3,959,649		3,959,649
05.1	Net assumed less ceded reinsurance claims incurred	NH	0	0	0	0	-117	280,210	-280,327		-280,327
05.2	Other adjustments due to MLR calculations - claims	NH	32,545	0	0	0	973	32	33,550		33,550
05.3	Rebates paid	NH	0	0	0	0	0	0	0		0
05.4	Estimated rebates unpaid prior year	NH	0	0	0	0	0	0	0		0
05.5	Estimated rebates unpaid current year	NH	0	0	0	0	0	0	0		0
05.6	Fee for service and co-pay revenue	NH	0	0	0	0	0	0	0		0

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05.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	NH	3,254,598	0	0	0	452,088	6,186	3,712,872		3,712,872
06.1	Type A. Expenses for health improvements other than Health Information Technology (improving health care quality expenses incurred)	NH	5,607	0	0	0	1,043	84	6,734	0	6,734
06.2	Type B. Health Information Technology expenses related to health improvement (improving health care quality expenses incurred)	NH	4,989	0	0	0	469	74	5,532	0	5,532
06.3	Total of defined expenses incurred for improving health care quality (Lines 6.1 + 6.2)	NH	10,596	0	0	0	1,512	158	12,266	0	12,266
07	Preliminary medical loss ratio: MLR (Lines 4 + 5.0 + 6.3)/Line 1.8	NH	1	0	0						
08.1	Cost containment expenses not included in quality of care expenses in Line 6.3 (claims adjustment expenses)	NH	247,521	0	0	0	29,208	3,687	280,416	0	280,416
08.2	All other claims adjustment expenses (claims adjustment expenses)	NH	56,934	0	0	0	6,424	848	64,206	0	64,206
08.3	Total claims adjustment expenses (Lines 8.1 + 8.2)	NH	304,455	0	0	0	35,632	4,535	344,622	0	344,622
09	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	NH	0	0	0	0	0	0			
10.1	Direct sales salaries and benefits (general and administrative expenses)	NH	44,385	0	0	0	10,073	661	55,119	0	55,119
10.2	Agents and brokers fees and commissions (general and administrative expenses)	NH	639,442	0	0	0	297,043	12,664	949,149	0	949,149
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below) (general and administrative expenses)	NH	40,151	0	0	0	0	598	40,749	0	40,749
10.4	Other general and administrative expenses (general and administrative expenses)	NH	1,080,004	0	0	0	469,668	16,147	1,565,820	0	1,565,820
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	NH	1,803,983	0	0	0	776,784	30,070	2,610,837	0	2,610,837
11	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.3 - 8.3 - 10.5)	NH	50,912	0	0	0	50,196	4,455	105,563		105,563
12	Income from fees of uninsured plans	NH								0	0
13	Net investment and other gain/(loss)	NH							460,901		460,901
14	Federal income taxes (excluding taxes on Line 1.5 above)	NH	59,890	0	0	0	10,172	665	70,727	0	70,727
15	Net gain or (loss) (Lines 11 + 12 + 13 - 14)	NH							495,737		495,737
16	ICD-10 implementation expenses (informational only; already included in general expenses)	NH	0	0	0	0	0	0	0	0	0