

2010 SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 - 216

**61832 - Chesapeake Life Ins Co
for New Hampshire**

	Line	State Code	Individual	Small Group Employer	Large Group Employer	Government Business (excluded by statute)	Other Business (excluded by statute)	Other Health	Subtotal (Cols 1 thru 6)	Uninsured Plans	Total (Cols 7 + 8)
01.1	Health premiums earned (from Part 2, Line 1.8) (premium)	NH	11,056,927	0	0	7	0	2,486	11,059,420		11,059,420
01.10	Other adjustments due to MLR calculations - premiums (premium)	NH	0	0	0	0	0	0	0		0
01.11	Risk revenue (premium)	NH	0	0	0	0	0	0	0		0
01.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11) (premium)	NH	11,156,808	0	0	6	0	3,645	11,160,459		11,160,459
01.2	Federal high risk pools (premium)	NH	0	0	0	0	0	0	0		0
01.3	State high risk pools (premium)	NH	-104,686	0	0	0	0	0	-104,686		-104,686
01.4	Premiums earned including state and federal high risk programs (Lines 1.1 + 1.2 + 1.3) (premium)	NH	10,952,241	0	0	7	0	2,486	10,954,734		10,954,734
01.5	Federal taxes and federal assessments (premium)	NH	-135,743	0	0	1	0	-1,144	-136,886	0	-136,886
01.6	State insurance, premium and other taxes (similar local taxes of \$0) (premium)	NH	-69,529	0	0	0	0	-15	-69,544	0	-69,544
01.7	Regulatory authority licenses and fees (premium)	NH	705	0	0	0	0	0	705	0	705
01.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7) (premium)	NH	11,156,808	0	0	6	0	3,645	11,160,459		11,160,459
01.9	Net assumed less ceded reinsurance premiums earned (premium)	NH	0	0	0	0	0	0	0		0
02.1	Incurred claims excluding prescription drugs (claims)	NH	7,797,060	0	0	0	0	524	7,797,584		7,797,584
02.2	Prescription drugs (claims)	NH	274,103	0	0	0	0	0	274,103		274,103
02.3	Pharmaceutical rebates (claims)	NH	29,433	0	0	0	0	0	29,433		29,433
02.4	State stop loss, market stabilization and claim/census	NH	0	0	0	0	0	0	0		0

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	based assessments (claims)										
03	Incurred medical incentive pools and bonuses	NH	0	0	0	0	0	0	0	0	0
04	Deductible fraud and abuse detection/recovery expenses (for MLR use only)	NH	92,907	0	0	0	0	2	92,909	0	92,909
05.0	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3) (From Part 2, Line 2.10)	NH	8,041,730	0	0	0	0	524	8,042,254		8,042,254
05.1	Net assumed less ceded reinsurance claims incurred	NH	0	0	0	0	0	0	0		0
05.2	Other adjustments due to MLR calculations - claims	NH	0	0	0	0	0	0	0		0
05.3	Rebates paid	NH	0	0	0	0	0	0	0		0
05.4	Estimated rebates unpaid prior year	NH	0	0	0	0	0	0	0		0
05.5	Estimated rebates unpaid current year	NH	0	0	0	0	0	0	0		0
05.6	Fee for service and co-pay revenue	NH	0	0	0	0	0	0	0		0
05.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	NH	8,041,730	0	0	0	0	524	8,042,254		8,042,254
06.1	Type A. Expenses for health improvements other than Health Information Technology (improving health care quality expenses incurred)	NH	37,410	0	0	0	0	0	37,410	0	37,410
06.2	Type B. Health Information Technology expenses related to health improvement (improving health care quality expenses incurred)	NH	0	0	0	0	0	0	0	0	0
06.3	Total of defined expenses incurred for improving health care quality (Lines 6.1 + 6.2)	NH	37,410	0	0	0	0	0	37,410	0	37,410
07	Preliminary medical loss ratio: MLR (Lines 4 + 5.0 + 6.3)/Line 1.8	NH	1	0	0						
08.1	Cost containment expenses not included in quality of	NH	330,696	0	0	0	0	8	330,704	0	330,704

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	care expenses in Line 6.3 (claims adjustment expenses)											
08.2	All other claims adjustment expenses (claims adjustment expenses)	NH	298,446	0	0	0	0	0	298,446	0	298,446	
08.3	Total claims adjustment expenses (Lines 8.1 + 8.2)	NH	629,142	0	0	0	0	8	629,150	0	629,150	
09	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	NH	0	0	0	0	0	0				
10.1	Direct sales salaries and benefits (general and administrative expenses)	NH	0	0	0	0	0	0	0	0	0	
10.2	Agents and brokers fees and commissions (general and administrative expenses)	NH	2,648,027	0	0	2	0	595	2,648,624	0	2,648,624	
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below) (general and administrative expenses)	NH	1,112	0	0	0	0	11	1,123	0	1,123	
10.4	Other general and administrative expenses (general and administrative expenses)	NH	841,774	0	0	0	0	11,291	853,065	0	853,065	
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	NH	3,490,913	0	0	2	0	11,897	3,502,812	0	3,502,812	
11	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.3 - 8.3 - 10.5)	NH	-1,042,387	0	0	4	0	-8,784	-1,051,167		-1,051,167	
12	Income from fees of uninsured plans	NH								0	0	
13	Net investment and other gain/(loss)	NH							699,413		699,413	
14	Federal income taxes (excluding taxes on Line 1.5 above)	NH	80,577	0	0	0	0	9	80,586	0	80,586	
15	Net gain or (loss) (Lines 11 + 12 + 13 - 14)	NH							-432,340		-432,340	
16	ICD-10 implementation expenses (informational only;	NH	0	0	0	0	0	0	0	0	0	

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	already included in general expenses)										
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