

## Changes made to the 2015-2024 Ten Year Plan through the GACIT Process

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The following are changes in the Draft 2015-2024 Ten Year Plan document since its original printing on September 5, 2013. All of the changes fall into one of three categories:

1. Corrections that the Department has made in response to comments at the Hearings.
  2. Corrections to correct errors encountered after further internal review. These corrections are not intended to change the approach or priority of any projects in the Draft Plan
  3. Changes as a result of discussions at the November 6, 2013 and November 20, 2013 GACIT follow-up meetings
- Aeronautics Program-
    - Moved funding/projects in FY's 2020-2024 to the Unfunded Section to reflect the 5 year Master Plans and Program consistent with FAA's guidelines
  - Boston Express – I-93 10418L-
    - FY 16 and FY 17 funding rows inadvertently left off draft book- FTA funding
  - Dover-Rochester-Somersworth, Exit 10 study-
    - Added to Unfunded Section
    - Sorted with the other unfunded Turnpike projects
  - Dover to Rochester SRPC1-
    - Description change, was: NH 108 Dover to Rochester (U-Alternative) study, now: NH 108 Dover to Rochester (U-Alternative) Complete Street improvements, to improve safety and congestion along corridor
  - Franconia-Littleton 15931-
    - Removed Construction in FY 15, all funding in FY 14 \$5.7M
  - Hampton Falls, RPC4-
    - Removed Construction in FY 22 of \$4.76M
    - Added PE in FY 18 of \$250K
    - Replaced the Construction phase with three new projects, and enabled adjustments to Loudon NH 106 schedule and cost
  - Added three new projects to replace Hampton Falls Construction
    - Hampton NH 1A
    - New Castle NH 1B
    - Newton NH 108
  - Jaffrey 16307-
    - Adjusted project schedule, advanced PE from FY 17 & 19 to FY 15 & 17
  - Keene-Swanzey 10309P-
    - Adjusted Construction to \$2.2M per revised bridge type

- Lincoln 15755-
  - Cash flowed Construction \$4M in FY 15
- Loudon, NH 106-
  - Advanced from FY 24 to FY 20 and FY 21
  - Increased project amount by \$2M
  - Changes facilitated by Hampton Falls
- Nashua 13117-
  - Added ROW in FY 17, update construction year FY 19
- Nashua-Manchester-Concord, Capital Corridor-
  - Added to the Unfunded Section
  - Updated Construction to have a 'TBD' date
  - Corrections to the Comments section and the description
- Meredith 24597-
  - Added PE in FY 15 and FY 16
- Merrimack 10136D-
  - Added Construction \$4.1M to FY 24
- Portsmouth-Manchester 20222-
  - Changed number to 68087
- Portsmouth, NH-Kittery, ME 15731-
  - Updated Construction costs was \$140M, now \$150M, anticipated \$25M TIGER Grant replaced with federal funds (fully funded)
- Salem to Manchester 10418C#-
  - Moved to Unfunded Section only
  - Changed FYs to show as a range 2015-2020
  - Adjusted total unfunded cost to show as \$250M, rather than \$0
- Salem to Manchester 10418H-
  - Added Exit 3 Park and Ride inadvertently left off draft book- CMAQ funded no net change to FHWA column
- Seabrook-Hampton RPC22-
  - Moved cash flowed Construction into FY 18, was in FY 19
  - PE in FY 15 \$100K
- Turnpike Capital Program-
  - Moved the projects contingent on a Future Toll Increase or other resources into the Unfunded Section.
  - Changed comments for all Turnpike Projects in the Unfunded Section to include 'or other resources'
  - Updated cash flow on five projects; Bedford-Merrimack 16100, Newington-Dover 11238O, 11238Q, 11238S and Nashua-Bedford 13761
  - Added three unfunded projects; Merrimack exit 12 toll removal, Hooksett exit 11 AET, and Newington-Dover 11238U

- Ten Year Plan-
  - Combined Funded and Unfunded sections into one document
  - Minor formatting changes to section dividers
  - Removed all references to an 'appendix'
- Funding Charts-
  - Updated to reflect all project cost changes
  - Included local match in FHWA revenue