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Strafford
REGIONAL PLANNING
COMMISSION

NEW DURHAM
NEWMARKET
NORTHWOOD
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ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Friday, July 15th 2016

William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE: July 2016 Minor Revisions to the 2015-2018 TIP

Dear Mr. Watson:

The Strafford Metropolitan Planning Organization (SMPO) staff has received a request to approve the July 2016 Minor Revisions to the approved Strafford Metropolitan Planning Organization's 2015-2018 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on December 19, 2014 at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

Based on these procedures, the Executive Director recommends the approval of the following Administrative Modifications to the 2015-2018 TIP as proposed.

Sincerely,

Cynthia Copeland, AICP
Executive Director
Strafford Regional Planning Commission

July TIP Minors

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PROGRAMMATIC

Project ID: Statewide CRDR

Project Scope: Culvert Replacement/Rehabilitation & Drainage Repairs

Funding Source: STP-State Flexible, Toll Credit

This minor moved $10,000 of FY2016 Right-of-Way funds to FY2016 Preliminary Engineering to cover projects advertised in FY2016. No change to total program funds. NHDOT is also proposing an overall name change from "statewide CRDR", to "Program CRDR"

Project No./ID#	Description	Proposed Changes					
		CURRENT Project Funding					
		Year	Phase	Federal	State	Other	Funding Category
Statewide CRDR	Culvert Preplacement/ Rehabilitation & Drainage Repairs	2015	PE	$288,970	$0	$0	STP-State Flexible, Toll Credit
		2016	PE	$425,000	$0	$0	STP-State Flexible, Toll Credit
		2017	PE	$65,000	$0	$0	STP-State Flexible, Toll Credit
		2018	PE	$20,000	$0	$0	STP-State Flexible, Toll Credit
		2015	ROW	$50,000	$0	$0	STP-State Flexible, Toll Credit
		2016	ROW	$30,000	$0	$0	STP-State Flexible, Toll Credit
		2018	ROW	$30,000	$0	$0	STP-State Flexible, Toll Credit
		2015	Construction	$240,000	$0	$0	STP-State Flexible, Toll Credit
		2016	Construction	$2,242,000	$0	$0	STP-State Flexible, Toll Credit
		2017	Construction	$1,923,000	$0	$0	STP-State Flexible, Toll Credit
		2018	Construction	$683,000	$0	$0	STP-State Flexible, Toll Credit
		2017	Planning	$12,000	$0	$0	STP-State Flexible, Toll Credit
		2018	Planning	$20,000	$0	$0	STP-State Flexible, Toll Credit
			TOTAL	**$6,028,970**			

Project No./ID#	Description	Proposed Changes					
PROPOSED Project Funding							
		Year	Phase	Federal	State	Other	Funding Category
Program CRDR	Culvert Preplacement/ Rehabilitation & Drainage Repairs	2015	PE	$288,970	$0	$0	STP-State Flexible, Toll Credit
		2016	PE	$435,000	$0	$0	STP-State Flexible, Toll Credit
		2017	PE	$65,000	$0	$0	STP-State Flexible, Toll Credit
		2018	PE	$20,000	$0	$0	STP-State Flexible, Toll Credit
		2015	ROW	$50,000	$0	$0	STP-State Flexible, Toll Credit
		2016	ROW	$20,000	$0	$0	STP-State Flexible, Toll Credit
		2018	ROW	$30,000	$0	$0	STP-State Flexible, Toll Credit
		2015	Construction	$240,000	$0	$0	STP-State Flexible, Toll Credit
		2016	Construction	$2,242,000	$0	$0	STP-State Flexible, Toll Credit
		2017	Construction	$1,923,000	$0	$0	STP-State Flexible, Toll Credit
		2018	Construction	$683,000	$0	$0	STP-State Flexible, Toll Credit
		2017	Planning	$12,000	$0	$0	STP-State Flexible, Toll Credit
		2018	Planning	$20,000	$0	$0	STP-State Flexible, Toll Credit
			TOTAL	**$6,028,970**			

PROGRAMMATIC

Project ID: Statewide PRRCS

Project Scope: Pavement Resurfacing, Rehabilitation, & Crackseal Program and Related Work

Funding Source: STP-State Flexible, Toll Credit

This minor increased FY2016 Construction by $2.5 million to cover projects advancing in the program. NHDOT is also proposing an overall name change from "Statewide PRRCS", to "Program PRRCS"

Project No./ID#	Description	Proposed Changes					
CURRENT Project Funding							
		Year	Phase	Federal	State	Other	Funding Category
Statewide PRRCS	Pavement Resurfacing, Rehabilitation, & Crackseal Program and Related Work	2015	PE	$800,000	$0	$0	STP-State Flexible, Toll Credit
		2016	PE	$850,000	$0	$0	STP-State Flexible, Toll Credit
		2015	ROW	$25,000	$0	$0	STP-State Flexible, Toll Credit
		2016	ROW	$25,000	$0	$0	STP-State Flexible, Toll Credit
		2015	Construction	$19,000,000	$0	$0	STP-State Flexible, Toll Credit
		2016	Construction	$19,725,000	$0	$0	STP-State Flexible, Toll Credit
		2017	Construction	$11,350,000	$0	$0	STP-State Flexible, Toll Credit
			TOTAL	**$51,775,000**			

Project No./ID#	Description	Proposed Changes					
PROPOSED Project Funding							
		Year	Phase	Federal	State	Other	Funding Category
Program PRRCS	Pavement Resurfacing, Rehabilitation, & Crackseal Program and Related Work	2015	PE	$800,000	$0	$0	STP-State Flexible, Toll Credit
		2016	PE	$850,000	$0	$0	STP-State Flexible, Toll Credit
		2015	ROW	$25,000	$0	$0	STP-State Flexible, Toll Credit
		2016	ROW	$25,000	$0	$0	STP-State Flexible, Toll Credit
		2015	Construction	$19,000,000	$0	$0	STP-State Flexible, Toll Credit
		2016	Construction	$22,225,000	$0	$0	STP-State Flexible, Toll Credit
		2017	Construction	$11,350,000	$0	$0	STP-State Flexible, Toll Credit
			TOTAL	**$54,275,000**			
Total Change $2,500,000							

Adjustments to Local Projects

Project ID: Durham – Newmarket 13080

Project Scope: Reconstruct roadway and construct 4' bike shoulders from Oyster River Bridge to Dame Rd/Sanborn Ave intersection in Newmarket

Funding Source: STP-Areas Over 200K, Toll Credit

This minor increases FY2016 Construction funds to formulate a plan to remediate contaminated ground water found at the project site.

Project No./ID#	Description	Proposed Changes						
CURRENT Project Funding								
		Year	Phase	Federal	State	Other	Total	Funding Source
13080	Durham – Newmarket 13080	2015	PE	$275,000	$0	$0	$275,000	STP-Areas Over 200K, Toll Credit
		TOTALS		$275,000	$0	$0	$275,000	

PROPOSED Project Funding								
		Year	Phase	Federal	State	Other	Total	Funding Source
13080	Durham – Newmarket 13080	2015	PE	$275,000	$0	$0	$275,000	STP-Areas Over 200K, Toll Credit
		2016	PE	$110,000	$0	$0	$110,000	STP-Areas Over 200K, Toll Credit
		TOTALS		**$385,000**	$0	$0	**$385,000**	
Total change = $110,000								

Adjustments to Local Projects

Project ID: Farmington 16146

Project Scope: Replace Bridge carrying NH 153 over Cocheco River (Red List Bridge No 096/140)

Funding Source: STP-State Flexible, Toll Credit

This minor reduced FY 2016 Construction funds as actual quantities and costs are less than original estimate.

Project No./ID#	Description	Proposed Changes						
		CURRENT Project Funding						
		Year	Phase	Federal	State	Other	Total	Funding Category
16146	Farmington 153 Bridge over Cocheco River	2016	PE	$170,500	$0	$0	$170,500	STP-5 to 200K, STP-State Flexible, Toll Credit
		2016	ROW	$220,000	$0	$0	$220,000	STP-5 to 200K, Toll Credit
		2016	Construction	$3,300,000	$0	$0	$3,300,000	Bridge On/Off System, Toll Credit
			TOTALS	**$3,690,500**	**$0**	**$0**	**$3,690,500**	

Project No./ID#	Description	Proposed Changes						
		CURRENT Project Funding						
		Year	Phase	Federal	State	Other	Total	Funding Category
16146	Farmington 153 Bridge over Cocheco River	2016	PE	$170,500	$0	$0	$170,500	STP-5 to 200K, STP-State Flexible, Toll Credit
		2016	ROW	$220,000	$0	$0	$220,000	STP-5 to 200K, Toll Credit
		2016	Construction	$2,886,402	$0	$51,475	$2,937,877	Non Participating, STP-5 to 200K, Toll Credit
			TOTALS	**$3,276,902**	**$0**	**$51,475**	**$3,328,377**	
TOTAL Change = $362,123								

Adjustments to Local Projects

Project ID: Newmarket 13878

Project Scope: NH 108, Construct 4' bike shoulders from limits of project 13107 to Newfield town line.

Funding Source: Congestion Mitigation and Air Quality Program, Towns

This minor moves all Preliminary Engineering and Right-of-Way funds from FY2016 to FY2017 due to slow project progress. Construction funds in FY2017 were decreased to adjust for inflation.

Project No./ID#	Description	Proposed Changes						
CURRENT Project Funding								
		Year	Phase	Federal	State	Other	Total	Funding Category
13878	Newmarket Bike Shoulders to Newfields	2016	PE	$24,326	$0	$0	$24,326	Congestion Mitigation and Air Quality Program, Towns
		2016	ROW	$12,384	$0	$0	$12,384	Congestion Mitigation and Air Quality Program, Towns
		2017	Construction	$723,918	$0	$0	$723,918	Congestion Mitigation and Air Quality Program, Towns
			TOTAL	$760,628	$0	$0	$760,628	

Project No./ID#	Description	Proposed Changes						
PROPOSED Project Funding								
		Year	Phase	Federal	State	Other	Total	Funding Category
13878	Newmarket Bike Shoulders to Newfields	2017	PE	$19,461	$0	$4,865	$24,326	Congestion Mitigation and Air Quality Program, Towns
		2017	ROW	$9,907	$0	$2,477	$12,384	Congestion Mitigation and Air Quality Program, Towns
		2017	Construction	$701,471	$0	$0	$701,471	Congestion Mitigation and Air Quality Program, Towns
			TOTAL	$730,839	$0	$0	$738,181	

NAME/CATEGORY CHANGE ONLY

Project ID: FTA5307

Project Scope: FTA SECTION 5307 apportioned funds for Boston UZA for NHDOT projects.

Funding Source: FTA 5307 Capital Program, Other

Name change only: This minor addressed 5307 funds apportioned for transit projects within the Boston UZA (it does not affect 5307 funds for direct recipients (e.g. COAST or Alliance for Community Transportation). FHWA requested that the "PE" phase be changed to "Other" to better to more accurately reflect the tasks performed. Funding estimates have also been updated based on actuals for FFY2016 funding from NHDOT. NHDOT is also proposing an overall name change from "Boston UZA 5307", to "Program 5307"

Project No./ID#	Description	Proposed Changes						
CURRENT Project Funding								
		Year	Phase	Federal	State	Other	Total	Funding Source
Boston UZA FTA 5307	Apportioned funds for NHDOT transit projects within Boston UZA	2015	PE	$2,815,664	$0	$703,916	$3,519,581	FTA 5307 Capital and Operating, Other
		2016	PE	$2,905,766	$0	$726,441	$3,632,207	FTA 5307 Capital and Operating, Other
		2017	PE	$2,998,750	$0	$749,688	$3,748,438	FTA 5307 Capital and Operating, Other
		2018	PE	$3,094,710	$0	$773,678	$3,868,388	FTA 5307 Capital and Operating, Other
				$11,814,890	$0	$2,953,723	$14,768,613	
PROPOSED Project Funding								
		Year	Phase	Federal	State	Other	Total	Funding Source
Program FTA 5307	Apportioned funds for NHDOT transit projects within Boston UZA	2015	PE	$2,815,664	$0	$703,916	$3,519,581	FTA 5307 Capital and Operating, Other
		2016	Other	$2,700,706	$0	$675,177	$3,375,883	FTA 5307 Capital and Operating, Other
		2017	Other	$2,787,128	$0	$696,782	$3,483,910	FTA 5307 Capital and Operating, Other
		2018	Other	$2,876,317	$0	$719,079	$3,595,396	FTA 5307 Capital and Operating, Other
				$11,179,816	$0	**$2,794,954**	**$13,974,770**	