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Friday, October 21st 2016

William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE: October 2016 Minor Revisions to the 2015-2018 TIP

Dear Mr. Watson:

The Strafford Metropolitan Planning Organization (SMPO) staff has received a request to approve the October 2016 Minor Revisions to the approved Strafford Metropolitan Planning Organization's 2015-2018 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on December 19, 2014 at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

Based on these procedures, the Executive Director recommends the approval of the following Administrative Modifications to the 2015-2018 TIP as proposed.

Sincerely,

A handwritten signature in blue ink that reads "Cynthia Copeland". The signature is fluid and cursive, with the first and last names being clearly legible.

Cynthia Copeland, AICP
Executive Director
Strafford Regional Planning Commission

Project Comments: N/A

Acronym Defined: TA: Transportation Alternative

Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Totals	Funding Category
TA	PE	2015	\$43,431	\$0	\$10,858	\$54,289	Other, TAP - Transportation Alternatives
TA	PE	2016	\$800,000	\$0	\$200,000	\$1,000,000	Other, TAP - Transportation Alternatives
TA	PE	2017	\$29,680	\$0	\$7,420	\$37,100	Other, TAP - Transportation Alternatives
TA	PE	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
TA	ROW	2016	\$160,000	\$0	\$40,000	\$200,000	Other, TAP - Transportation Alternatives
TA	ROW	2017	\$24,000	\$0	\$6,000	\$30,000	Other, TAP - Transportation Alternatives
TA	ROW	2018	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
TA	Construction	2016	\$500,000	\$0	\$125,000	\$625,000	Other, TAP - Transportation Alternatives
TA	Construction	2017	\$2,496,000	\$0	\$624,000	\$3,120,000	Other, TAP - Transportation Alternatives
TA	Construction	2018	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives
TA	Other	2015	\$112,800	\$0	\$28,200	\$141,000	Other, TAP - Transportation Alternatives
TA	Other	2016	\$400,000	\$0	\$100,000	\$500,000	Other, TAP - Transportation Alternatives
TA	Other	2017	\$4,000	\$0	\$1,000	\$5,000	Other, TAP - Transportation Alternatives
TA	Other	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
Totals			\$7,123,591	\$0	\$1,780,898	\$8,904,489	

Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Totals	Funding Category
TA	PE	2015	\$43,431	\$0	\$10,858	\$54,289	Other, TAP - Transportation Alternatives
TA	PE	2016	\$160,000	\$0	\$40,000	\$200,000	Other, TAP - Transportation Alternatives
TA	PE	2017	\$480,000	\$0	\$120,000	\$600,000	Other, TAP - Transportation Alternatives
TA	PE	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
TA	ROW	2016	\$40,000	\$0	\$10,000	\$50,000	Other, TAP - Transportation Alternatives
TA	ROW	2017	\$120,000	\$0	\$30,000	\$150,000	Other, TAP - Transportation Alternatives
TA	ROW	2018	\$80,000	\$0	\$20,000	\$100,000	Other, TAP - Transportation Alternatives

TA	Other	2015	\$112,800	\$0	\$28,200	\$141,000	Other, TAP - Transportation Alternatives
TA	Other	2016	\$200,000	\$0	\$50,000	\$250,000	Other, TAP - Transportation Alternatives
TA	Other	2017	\$4,000	\$0	\$1,000	\$5,000	Other, TAP - Transportation Alternatives
TA	Other	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
TA	Construction	2017	\$1,949,600	\$0	\$487,400	\$2,437,000	Other, TAP - Transportation Alternatives
Totals			\$5,999,431	\$0	\$1,499,858	\$7,499,289	

Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
(\$1,124,160)	\$0	(\$281,040)	(\$1,405,200)

Change Summary

Multiple changes in multiple years. Decreases were made to match actual program costs for the current fiscal year. Increases were made based on requests from TA project managers throughout the state. PE funds were decreased in FY2016 and increased in FY2017; ROW funds were decreased in FY2016 and FY2018, and increased in FY2017; CON funds were decreased in FY2016 and FY2017, and increased in FY2018; OTHER (planning) funds were decreased in FY2016.

Project Comments: N/A

Acronym Defined: RWIS: Road and Weather Information System

Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Totals	Funding Category
25198	Construction	2016	\$431,200	\$0	\$0	\$431,200	STP-State Flexible, Toll Credits
25198	PE	2016	\$0	\$17,355	\$0	\$17,355	Turnpike Capital
Totals			\$431,200	\$17,355	\$0	\$448,555	

Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Totals	Funding Category
25198	PE	2016	\$0	\$17,355	\$0	\$17,355	Turnpike Capital
25198	Construction	2017	\$431,200	\$0	\$0	\$431,200	STP-State Flexible, Toll Credits
Totals			\$431,200	\$17,355	\$0	\$448,555	

Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
\$0	\$0	\$0	\$0

Change Summary

No changes to total program cost. CON funds were moved from FY2016 to FY2017. Funds were moved because it took longer than expected to review the contract to be ready to go out to bid.