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Friday, August 21, 2015
William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE:
August 2015 Minor Revisions

Dear Mr. Watson:

The Strafford Metropolitan Planning Organization (SMPO) staff has received a request to approve the August 2015 Minor Revisions to the approved Strafford Metropolitan Planning Organization's 2015-2018 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on December 19, 2014 at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director will make recommendations to the Executive Committee for their concurrence or disapproval of Administrative Modifications and/or Informational revisions, and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Committee will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

Based on these procedures, the Executive Director recommends the approval of the above Administrative Modifications to the 2015-2018 TIP as proposed.

Sincerely,

Cynthia Copeland, AICP
Executive Director
Strafford Regional Planning Commission

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Minor Amendments to Project Funding
Project ID: Newmarket 16040 (X-A001)
Downtown Main St pedestrian safety improvements

The purpose of this change is to program an additional $3,080 in PE to re-advertise project. When the project was originally advertised 5/16/15, there were no bidders.

Project No./ID#	Description	Proposed Changes				
CURRENT Project Funding						
		Year	Project Phase	Funding Source	Funding Amount	TOTAL
Newmarket 16040 (X-A001)	Downtown Main St pedestrian safety improvements	2015	Preliminary Engineering	Transportation Enhancements	$1,000	**$1,000**

PROPOSED Project Funding						
		Year	Project Phase	Funding Source	Funding Amount	TOTAL
Newmarket 16040 (X-A001)	Downtown Main St pedestrian safety improvements	2015	Preliminary Engineering	Transportation Enhancements	$3,080	**$4,080**

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Project No./ID #	Description	Proposed Changes						
CURRENT Project Funding								
Statewide MOBRR	Municipal-Owned Bridge Rehab & Replacement Projects (MOBRR)	Year	Prelim Engineering (federal)	Right Of Way (federal)		Construction (federal)		Annual Total
		2015	$110,000	$55,000		$6,600,000		$6,765,000
		2016	$113,520	$56,760		$4,540,800		$4,711,080
		2017	$117,153	$58,576		$5,857,632		$6,033,361
		2018	$120,902	$60,451		$7,254,091		$7,435,444
		Total	**$461,575**	$230,787		$24,252,523		
Total Current Funding: $24,944,885								
PROPOSED Project Funding								
Statewide MOBRR	Municipal-Owned Bridge Rehab & Replacement Projects (MOBRR)	Year	Prelim Engineering (Unchanged)	Right Of Way (federal)	Right of Way (other)	Construction (federal)	Construction (other)	Annual Total
		2015	$110,000	$200,000	$50,000	$5,200,000	$1,300,000	$6,860,000
		2016	$113,520	$40,000	$10,000	$1,800,000	$450,000	$2,413,520
		2017	$117,153	$40,000	$10,000	$1,800,000	$450,000	$2,417,153
		2018	$120,902	$40,000	$10,000	$1,800,000	$450,000	$2,420,902
		Total	**$461,575**	$320,000	$80,000	$10,600,000	$2,650,000	
Total Proposed Funding: $14,111,575								

Total Project Change	
Year	
2015	+$95,000
2016	-$2,297,560
2017	-$3,616,208
2018	-$5,014,542

Note:"Other" funding comes from Bridge Off System

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Project No./ID #	Description	Proposed Changes			
CURRENT Project Funding					
Statewide RCTRL	Recreational Trails Fund – Projects Selected Annually	Year	Prelim Engineering (federal)	Right Of Way (federal)	Construction (federal)
		2015	$100,100	$27,500	$1,237,500
		2016	$103,303	$28,380	$1,277,100
		2017	$106,609	$29,288	$1,317,967
		2018	$110,020	$30,225	$1,360,142
		Total	**$420,032**	**$115,393**	**$5,192,709**
Total Current Funding: $5,728,134					

PROPOSED Project Funding									
Statewide RCTRL	Recreational Trails Fund – Projects Selected Annually	Year	Prelim Engineering (federal)	Prelim Engineering (other)	Right Of Way (federal)	Right Of Way (other)	Construction (federal)	Construction (state)	Construction (other)
		2015	$84,700	$48,000	$5,390	$100	$1,528,346	$820,000	$104,609
		2016	$80,000	$20,000	$20,000	$5,000	$1,150,000	$0	$287,500
		2017	$80,000	$20,000	$20,000	$5,000	$900,000	$0	$225,000
		2018	$80,000	$20,000	$20,000	$5,000	%900,000	$0	$225,000
		Total	**$324,700**	**$108,000**	**$65,390**	**$15,100**	**$3,587,346**	**$820,000**	**$842,109**
Total Proposed Funding: $5,762,645									

Note: "other funding comes from NH Dept. of Resources and Economic Development (DRED) and Toll Credits.

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Statewide Local Technology Assistance Program (LTAP)

Project No./ID#	Description	Proposed Changes	
CURRENT Funding			
Statewide (LTAP)	Local Technology Assistance Program - Administered by the Technology Transfer Center @ UNH	Year	Federal Funding
		2015	$165,000
		2016	$170,280
		2017	$175,729
		2018	$181,352
		Total	**$692,361**

PROPOSED Funding			
Statewide (LTAP)	Local Technology Assistance Program - Administered by the Technology Transfer Center @ UNH	Year	Federal Funding
		2015	$250,000
		2016	$20,000
		2017	$280,000
		2018	$150,000
		Total	**$700,000**

Total Project Change
+$7,639

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